

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 1994**



RICHARD M. DALEY
Mayor

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LEMUEL AUSTIN, JR.
Chairman
Committee on the Budget and Government Operations

PAUL G. VALLAS, Budget Director.

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1992, 1993 AND 1994**

SUMMARY A

<u>SOURCE</u>	<u>Actual 1992</u>	<u>Document 1993</u>	<u>Estimated Ordinance 1993</u>	<u>1994</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....	\$ 201,874,000	\$ 199,300,000	199,300,000	\$ 220,800,000
Compensation-Public Utilities.....	105,626,000	106,700,000	106,700,000	103,350,000
Chicago Sales Tax/HROT.....	132,428,000	127,300,000	127,300,000	137,600,000
Transaction Taxes.....	109,476,000	96,170,000	96,170,000	98,000,000
Transportation Taxes.....	100,690,000	102,300,000	102,300,000	112,000,000
Recreation Taxes.....	54,564,000	65,313,000	65,313,000	76,500,000
Business Taxes.....	55,558,000	53,050,000	53,050,000	55,800,000
Audit Revenue.....		8,170,000	8,170,000	
Total.....	760,216,000	758,303,000	758,303,000	804,050,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In.....	213,528,000	201,556,000	201,556,000	218,551,000
Intergovernmental Revenue				
State Income Tax.....	145,068,000	173,100,000	173,100,000	131,500,000
State Sales Tax/RDT.....	166,759,000	163,900,000	163,900,000	170,900,000
Personal Property Tax Replacement.....	29,490,000	25,400,000	25,400,000	29,400,000
Municipal Auto Rental Tax.....	2,028,000	1,862,000	1,862,000	1,900,000
Grants.....	3,555,000	3,500,000	3,500,000	16,100,000
Total.....	346,900,000	367,762,000	367,762,000	349,800,000
Local Non-Tax Revenue				
License, Permits and Certificates.....	36,583,000	39,900,000	39,900,000	42,100,000
Fines, Forfeitures and Penalties.....	74,729,000	85,000,000	85,000,000	77,100,000
Charges for Current Services.....	38,011,000	35,585,000	35,585,000	44,900,000
Municipal Public Utilities.....	15,301,000	14,248,000	14,248,000	15,025,000
Leases, Rentals and Sales.....	4,287,000	9,918,000	9,918,000	4,830,000
Interest Income.....	15,459,000	14,000,000	14,000,000	10,000,000
Reimbursements.....	189,119,000	202,464,000	202,464,000	220,246,000
Other Revenue.....	6,224,000	5,000,000	5,000,000	2,679,000
Total.....	379,713,000	406,115,000	406,115,000	416,880,000
Total All Sources.....	1,700,357,000	1,733,736,000	1,733,736,000	1,789,281,000
Net Current Assets at January 1.....	66,953,000	19,000,000	39,800,000	37,361,000
GRAND TOTAL.....	\$1,767,310,000	\$1,752,736,000	\$1,773,536,000	\$1,826,642,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1994

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		GROSS TAX LEVY±	OTHER REVENUE			
100	CORPORATE FUND.....	\$ 0	\$ 1,789,281,000	\$ 1,789,281,000	\$ 37,361,000	\$ 1,826,642,000
326	SPECIAL SERVICE AREA NUMBER ONE - SPECIAL MAINTENANCE FUND.....	498,000	529,000	1,027,000	273,000	1,300,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	.....	3,606,000	3,606,000	.....	3,606,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	.....	54,200,000	54,200,000	2,523,000	56,723,000
395	JUDGMENT TAX FUND.....	.....	29,858,000	29,858,000	618,000	30,476,000
508	SPECIAL SERVICE AREA NUMBER ONE - BOND REDEMPTION AND INTEREST FUND.....	202,000	.....	202,000	.....	202,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	46,500,000	.....	46,500,000	4,700,000	51,200,000
510	BOND REDEMPTION AND INTEREST FUND.....	63,357,000	0	63,357,000	11,505,000	74,862,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	282,409,000	.....	282,409,000	10,400,000	292,809,000
568	LIBRARY REDEMPTION AND INTEREST BOND.....	0	.....	0	17,473,000	17,473,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....	1,997,000	.....	1,997,000	4,395,000	6,392,000
660	CITY RELIEF FUND.....	.....	26,569,000	26,569,000	2,000,000	28,569,000
.....	PENSION FUNDS.....	295,196,000	41,322,000	296,518,000	.....	296,518,000
.....	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	650,159,000	1,945,365,000	2,595,524,000	.....	2,686,772,000

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND.....	.....	500,000	500,000	878,000	1,378,000
200	WATER FUND.....	.....	279,750,000	279,750,000	49,718,000	329,468,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	.....	1,900,000	1,900,000	305,000	2,205,000
300	VEHICLE TAX FUND.....	.....	98,382,000	98,382,000	(9,596,000)	88,786,000
310	MOTOR FUEL TAX FUND.....	.....	61,400,000	61,400,000	2,265,000	63,665,000
314	SEWER FUND.....	.....	115,700,000	115,700,000	7,200,000	122,900,000
353	EMERGENCY COMMUNICATION FUND.....	.....	16,200,000	16,200,000	19,733,000	35,933,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	.....	6,500,000	6,500,000	981,000	7,481,000
356	SPECIAL EVENTS REVENUE FUND.....	.....	13,185,000	13,185,000	318,000	13,503,000
610	MIDWAY AIRPORT FUND.....	.....	31,885,000	31,885,000	.....	31,885,000
701	CALUMET SKYWAY REVENUE FUND.....	.....	20,200,000	20,200,000	.....	20,200,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	.....	450,538,000	450,538,000	.....	450,538,000
.....	TOTAL-NON-PROPERTY TAX FUNDS.....	.....	1,096,120,000	1,096,120,000	.....	1,167,922,000
.....	TOTALS-ALL FUNDS.....	650,159,000	3,041,485,000	3,691,644,000	.....	3,854,694,000
.....	DEDUCT TRANSFERS BETWEEN FUNDS.....	.....	.....	.....	.....	194,466,000
.....	TOTALS-ALL FUNDS.....	.....	.....	.....	.....	\$3,660,228,000
.....	DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	268,289,000
.....	NET TOTALS-ALL FUNDS.....	.....	.....	.....	.....	\$3,391,939,000

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1994

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100	1,809,106,103	1,311,397	16,224,500			1,826,642,000
326	1,257,000	18,000			25,000	1,300,000
342	3,340,000		266,000			3,606,000
346	52,696,795	7,205	4,019,000			56,723,000
395	27,885,000		2,591,000			30,476,000
508			200,000		2,000	202,000
509			48,875,000		2,325,000	51,200,000
510			71,694,000		3,168,000	74,862,000
512	10,400,000		268,289,000		14,120,000	292,809,000
568	13,845,000		3,628,000			17,473,000
641	1,127,000		5,165,000		100,000	6,392,000
660	26,569,000		2,000,000			28,569,000
PENSION FUNDS:						
681				139,618,000		139,618,000
682				17,069,000		17,069,000
683				96,852,000		96,852,000
684				42,943,000		42,943,000
691				36,000		36,000
	1,946,225,898	1,336,602	422,951,500	296,518,000	19,740,000	2,686,772,000
NON-PROPERTY TAX FUNDS						
171	1,377,400	600				1,378,000
200	241,372,940	56,363,407	31,731,653			329,468,000
292	2,200,000	5,000				2,205,000
300	88,582,915	183,085				88,766,000
310	56,500,000		7,165,000			63,665,000
314	97,939,346	833,654	24,127,000			122,900,000
353	35,933,000					35,933,000
395	7,464,000	17,000				7,481,000
396	13,203,000				300,000	13,503,000
610	30,016,888	368,112	1,500,000			31,885,000
701	19,772,200	427,800				20,200,000
740	301,567,882	2,428,154	146,540,964			450,538,000
	895,929,571	60,627,812	211,064,617		300,000	1,167,922,000
TOTALS--ALL FUNDS:						
	2,842,155,469	61,964,414	634,016,117	296,518,000	20,040,000	3,854,694,000
DEDUCT INTER-FUND REIMBURSEMENTS:						
						194,466,000
TOTALS--ALL FUNDS:						
						3,660,228,000
DEDUCT PROCEEDS OF DEBT:						
						268,289,000
NET TOTALS--ALL FUNDS:						
						3,391,939,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1994 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	4,396,874	452,050	41,600	50,000	1,200	.....	29,880	4,971,604
OFFICE OF INSPECTOR GENERAL.....	1,011,589	109,654	564	24,771	564	.....	7,588	1,154,730
OFFICE OF BUDGET AND MANAGEMENT.....	1,803,963	134,700	3,700	10,000	10,000	.....	.....	1,962,363
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	6,342,293	2,474,085	6,000	135,490	20,000	.....	.....	8,977,868
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,635,899	918,609	21,950	140,816	5,235	.....	1,005,000	5,727,509
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,631,960	336,547	500	28,000	3,000	.....	.....	3,000,007
CITY COUNCIL:								
CITY COUNCIL.....	7,740,092	84,000	10,000	.....	.....	.....	2,727,406	10,561,498
CITY COUNCIL COMMITTEES.....	2,717,430	176,450	10,000	73,500	13,035	.....	328,000	3,318,415
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	251,320	24,000	.....	4,000	.....	.....	.....	279,320
MUNICIPAL REFERENCE LIBRARY:								
MUNICIPAL REFERENCE LIBRARY.....	410,447	122,073	1,300	69,500	.....	.....	.....	603,320
DEPARTMENT OF HOUSING.....	419,835	41,700	2,000	3,500	100	.....	9,100,000	9,567,135
DEPARTMENT OF CULTURAL AFFAIRS.....	721,334	379,047	2,800	6,300	.....	.....	400,000	1,509,481
CITY CLERK:								
CITY CLERK.....	1,397,787	174,500	.....	110,000	.....	.....	.....	1,682,287
CITY COMPTROLLER.....	6,059,937	490,017	6,450	90,192	.....	.....	.....	6,646,596
SPECIAL ACCOUNTING DIVISION.....	2,245,707	56,130	300	13,500	.....	.....	.....	2,315,637
CITY TREASURER.....	973,156	154,813	10,250	7,865	7,500	.....	.....	1,153,584
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU.....	8,106,202	1,638,984	158,590	154,980	11,260	.....	.....	10,070,016
BUREAU OF PARKING.....	6,333,427	12,321,766	7,000	88,737	25,267	.....	2,782,884	21,559,081
TOTAL-DEPARTMENT OF REVENUE.....	14,439,629	13,960,750	165,590	243,717	36,527	.....	2,782,884	31,629,097
DEPARTMENT OF LAW:								
DEPARTMENT OF LAW.....	14,855,539	2,499,303	53,000	236,500	10,000	.....	.....	17,654,442
DEPARTMENT OF PERSONNEL.....	4,898,293	1,407,420	3,211	105,548	.....	.....	80,000	6,494,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,256,456	468,565	4,750	65,000	.....	.....	.....	4,794,811
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	361,959	.....	.....	.....	.....	.....	.....	361,959
BUREAU OF ADMINISTRATIVE SERVICES.....	1,240,880	55,013	32,407	1,400	.....	.....	.....	1,329,700
BUREAU OF FACILITIES MANAGEMENT.....	15,000,268	17,983,223	.....	910,867	18,012	.....	100,000	34,012,370
BUREAU OF INVENTORY MANAGEMENT.....	1,299,120	223,325	.....	46,800	90,465	.....	.....	1,659,710
BUREAU OF REAL ESTATE MANAGEMENT.....	1,149,963	9,473,471	.....	.....	.....	.....	.....	10,623,434
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	19,052,190	27,735,032	32,407	959,067	108,477	.....	100,000	47,987,173
ELECTION AND ADMINISTRATION DIVISION.....	4,738,802	2,337,636	31,000	233,475	34,582	7,500	.....	7,382,995
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,159,793	1,677,760	31,000	132,275	16,589	.....	400	5,017,817
DEPARTMENT OF FLEET MANAGEMENT.....	19,699,549	7,836,607	18,000	16,879,681	29,225	.....	.....	44,463,062
DEPARTMENT OF HEALTH:								
DEPARTMENT OF HEALTH.....	27,796,731	8,848,428	110,810	1,815,030	.....	16,000	1,354,500	39,941,499
COMMISSION ON HUMAN RELATIONS.....	1,543,535	177,010	7,100	9,550	.....	.....	.....	1,737,195
CHICAGO DEPARTMENT ON AGING.....	1,812,409	814,523	21,636	454,948	.....	.....	.....	3,103,516
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	720,981	95,291	3,500	7,714	75	2,000	.....	829,561
DEPARTMENT OF HUMAN SERVICES.....	4,459,895	2,147,911	13,960	160,306	1,250	.....	5,659,000	12,442,322
POLICE BOARD:								
POLICE BOARD.....	202,528	103,240	1,100	.....	600	.....	7,200	314,668
DEPARTMENT OF POLICE.....	734,722,431	8,769,414	39,000	6,160,510	59,984	.....	7,679,000	757,430,339
FIRE DEPARTMENT.....	240,457,708	5,002,144	203,000	2,980,542	101,440	14,000	2,358,647	251,117,481
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE.....	750,269	17,400	500	15,000	200	.....	.....	783,369
DEPARTMENT OF ZONING.....	931,176	54,268	9,800	7,500	.....	.....	.....	1,002,744

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
ZONING BOARD OF APPEALS.....	252,210	30,952	400	4,000	.....	.....	.....	287,562
DEPARTMENT OF BUILDINGS.....	14,684,354	678,291	188,350	62,200	5,800	.....	.....	15,618,995
DEPARTMENT OF CONSUMER SERVICES.....	4,192,335	225,306	15,500	57,700	100	.....	.....	4,490,941
DEPARTMENT OF ENVIRONMENT.....	2,087,126	964,013	19,150	84,675	14,150	.....	.....	3,169,114
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,846,092	57,311	3,200	136,620	3,250	.....	.....	2,046,473
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	408,962	278,552	1,500	3,500	2,600	.....	.....	695,114
LICENSE APPEAL COMMISSION.....	73,540	33,950	.....	1,000	485	.....	.....	108,975
BOARD OF ETHICS.....	318,453	28,651	1,498	5,898	500	.....	.....	355,000
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	782,298	26,932	.....	6,250	.....	.....	.....	819,480
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,401,961	101,952	3,000	22,850	34,150	.....	.....	1,563,913
ADMINISTRATIVE SERVICES DIVISION.....	2,523,562	385,898	13,850	65,050	5,000	.....	.....	2,993,360
BUREAU OF SANITATION.....	74,032,471	48,720,615	195,840	1,168,469	94,278	.....	.....	124,231,673
BUREAU OF RODENT CONTROL.....	3,674,868	330,552	25,280	98,750	5,800	.....	.....	4,135,250
BUREAU OF ELECTRICITY.....	42,120,160	1,277,055	327,800	6,516,813	342,736	10,000	.....	50,594,564
BUREAU OF STREET OPERATIONS.....	7,026,424	29,282	21,120	917,417	1,000	.....	.....	7,995,243
BUREAU OF FORESTRY.....	8,350,974	552,505	75,000	182,500	100,634	.....	.....	9,261,613
TOTAL-STREETS AND SANITATION.....	139,150,420	51,397,859	661,890	8,971,849	583,598	10,000	.....	200,775,616
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	299,011	106,172	6,700	1,000	.....	.....	.....	412,883
BUREAU OF ADMINISTRATION AND PLANNING.....	3,959,709	875,478	7,770	86,000	.....	.....	.....	4,928,957
BUREAU OF INSPECTIONS.....	2,339,868	812,007	27,700	51,900	26,500	.....	.....	3,257,975
BUREAU OF TRAFFIC.....	5,759,534	477,740	71,300	837,740	10,331	.....	.....	7,166,645
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR O	8,922,342	811,550	5,000	322,700	70,000	.....	.....	10,131,592
BUREAU OF BRIDGES DESIGN AND MANAGEMENT.....	1,821,281	167,600	10,500	18,000	.....	.....	.....	2,017,381
BUREAU OF SPECIAL SERVICES.....	3,702,337	295,664	9,250	37,400	5,000	30,000	.....	4,079,651
BUREAU OF HIGHWAYS.....	1,844,057	101,019	7,700	8,300	.....	.....	.....	1,961,076
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	28,658,139	3,647,230	145,920	1,363,040	111,831	30,000	.....	33,956,160
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD.....	327,102	1,700	.....	12,000	.....	.....	.....	340,802
TOTAL-DEPARTMENT OF AVIATION.....	327,102	1,700	.....	12,000	.....	.....	.....	340,802
OTHER OPERATING EXPENSES.....	208,080,867	6,320,732	45,000	.....	90,000	51,887,252	.....	266,423,851
GRAND TOTAL CORPORATE FUND.....	1,542,118,475	153,772,556	1,949,186	41,942,628	1,271,897	39,500	85,546,757	1,828,642,000
PERCENT OF TOTAL.....	84.4	8.4	.1	2.3	.1	.0	4.7	100.0

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT.....		30,000						30,000
BUREAU OF REAL ESTATE MANAGEMENT.....							200,000	200,000
DEPARTMENT OF STREETS AND SANITATION.....	492,350	19,570	1,920	54,560	18,000		163,600	750,000
BUREAU OF SPECIAL SERVICES.....							295,000	295,000
FOR LOSS IN COLLECTION OF TAXES.....							25,000	25,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	492,350	49,570	1,920	54,560	18,000		683,600	1,300,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....		2,969,218						2,969,218
CHICAGO PUBLIC LIBRARY.....		370,782						370,782
INTEREST ON DAILY TENDER NOTES.....							266,000	266,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,340,000					266,000	3,606,000
LIBRARY FUND-MAINTENANCE AND OPERATION:								
BUREAU OF FACILITIES MANAGEMENT.....	3,130,280	2,660,640	19,000	200,665	6,205			6,016,790
CHICAGO PUBLIC LIBRARY.....	28,878,826	2,960,607	26,000	3,970,970	1,000		75,000	35,512,403
OTHER OPERATING EXPENSES.....	7,038,688	124,875					8,030,244	15,193,807
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	39,047,794	5,346,122	45,000	4,171,635	7,205		8,105,244	58,723,000
JUDGMENT TAX FUND:								
FOR THE PAYMENT OF JUDGMENTS AND THE INTEREST.....							27,885,000	27,885,000
INTEREST ON DAILY TENDER NOTES.....							2,591,000	2,591,000
TOTAL-JUDGMENT TAX FUND.....							30,476,000	30,476,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							200,000	200,000
FOR LOSS IN COLLECTION OF TAXES.....							2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE.....							202,000	202,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							48,875,000	48,875,000
FOR LOSS IN COLLECTION OF TAXES.....							2,325,000	2,325,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							51,200,000	51,200,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							71,694,000	71,694,000
FOR LOSS IN COLLECTION OF TAXES.....							3,168,000	3,168,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							74,862,000	74,862,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							278,689,000	278,689,000
FOR LOSS IN COLLECTION OF TAXES.....							14,120,000	14,120,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							292,809,000	292,809,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							17,473,000	17,473,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							17,473,000	17,473,000

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							398,000	398,000
FIRE DEPARTMENT.....							729,000	729,000
OTHER OPERATING EXPENSES.....							5,165,000	5,165,000
FOR LOSS IN COLLECTION OF TAXES.....							100,000	100,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							6,392,000	6,392,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							26,569,000	26,569,000
INTEREST ON DAILY TENDER NOTES.....							2,000,000	2,000,000
TOTAL-CITY RELIEF FUND.....							28,569,000	28,569,000
PENSION FUNDS.....								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	39,540,144	8,735,892	48,920	4,228,195	25,203		298,518,000	298,518,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY							807,555,844	890,130,000
AND/OR PARTLY FROM PROPERTY TAXES.....	1,581,659,819	162,508,248	1,996,108	48,168,824	1,297,102	39,500	893,102,801	2,886,772,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	457,277	92,159	3,900	24,500	600			578,436
OTHER OPERATING EXPENSES.....	122,944	625					675,995	799,564
TOTAL-ENVIRONMENTAL CONTROL FUND.....	580,221	92,784	3,900	24,500	600		675,995	1,378,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	161,069	13,635	70	3,080	110		1,400	179,364
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	355,918							355,918
DEPARTMENT OF LAW.....	539,699	71,573		4,520				615,792
BUREAU OF FACILITIES MANAGEMENT.....		24,701,552						24,701,552
DEPARTMENT OF FLEET MANAGEMENT.....	907,006							907,006
DEPARTMENT OF BUILDINGS.....	1,091,117		15,000	2,000				1,108,117
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	3,108,454	1,078,207	10,700	118,477	274,432		270,000	4,860,280
BUREAU OF WATER ENGINEERING.....	7,716,775	731,605	77,800	103,400	64,600		50,000	8,744,180
WATER COLLECTION DIVISION.....	6,814,099	1,440,432	101,720	50,350	264,000		452,110	9,122,731
WATER METER DIVISION.....	3,156,571	184,295	3,000	182,000	335,090	1,747,000	77,000	5,684,956
BUREAU OF WATER DISTRIBUTION.....	43,677,698	1,414,200	70,500	3,810,000	2,864,500	25,790,000	4,009,500	81,636,398
DEPUTY COMMISSIONER'S OFFICE.....	456,309	76,100	5,000	18,000	39,000			594,409
WATER QUALITY DIVISION.....	2,046,508	139,200		232,800	153,650			2,572,158
WATER PRODUCTION DIVISION.....	17,404,895	1,232,500		12,613,000	300,000	15,350,600	277,000	47,177,995
PUMPING STATION OPERATING DIVISION.....	15,023,690	11,073,400	1,800	1,234,000	36,500	9,143,925	100,000	36,613,315
TOTAL-WATER DEPARTMENT.....	99,405,009	17,369,958	270,520	18,362,027	4,331,772	52,031,525	5,235,610	197,006,422
OTHER OPERATING EXPENSES.....	18,843,176	1,338,000					84,412,653	104,593,829
TOTAL-WATER FUND.....	121,302,994	43,494,718	285,590	18,371,627	4,331,882	52,031,525	89,849,863	329,468,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,109,668	89,070	48,600	23,600	5,000		554,690	1,830,628
OTHER OPERATING EXPENSES.....	221,247	1,125					152,000	374,372
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,330,915	90,195	48,600	23,600	5,000		706,690	2,205,000

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	295,358	180,000					13,104	488,462
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	77,250			2,250			214,600	294,100
CITY CLERK	1,596,823	649,700	5,000	329,500				2,581,023
TAX AND LICENSE BUREAU	501,645	106,920		2,750				611,315
DEPARTMENT OF LAW	753,869	38,640		20,200	1,650			814,359
BUREAU OF FACILITIES MANAGEMENT		2,738,293						2,738,293
DEPARTMENT OF FLEET MANAGEMENT		2,387,000						2,387,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS	10,920,831	290,489	21,280	125,243	117,535		1,268,135	12,743,513
BUREAU OF FORESTRY	1,415,508			21,000	17,900			1,454,408
BUREAU OF TRAFFIC SERVICES	10,418,296	832,380	53,760	161,324	13,300		3,402,502	14,681,562
TOTAL-STREETS AND SANITATION	22,754,635	922,869	75,040	307,567	148,735		4,670,637	28,879,483
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR 0	3,091,002	7,400	200	53,600	4,000			3,156,202
BUREAU OF STREETS	16,133,082	393,100	106,000	469,802	28,700		3,219,686	20,350,370
BUREAU OF HIGHWAYS	713,963	63,200	1,700	5,018				783,881
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	19,938,047	463,700	107,900	528,420	32,700		3,219,686	24,290,453
OTHER OPERATING EXPENSES	10,077,350	178,000					15,426,162	25,681,512
TOTAL-VEHICLE TAX FUND	55,984,977	7,685,122	187,940	1,190,687	183,085		23,544,189	88,766,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT							10,165,000	10,165,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY			45,795	693,000			12,481,205	13,200,000
BUREAU OF STREET OPERATIONS		2,073,291	1,840	4,603,400			10,621,469	17,300,000
TOTAL-STREETS AND SANITATION		2,073,291	47,635	5,296,400			23,082,674	30,500,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE							600,000	600,000
BRIDGES MAINTENANCE		1,042,555		777,103			7,280,342	9,100,000
CURB AND GUTTER REPAIR		100,000		146,414			3,953,586	3,800,000
PAVEMENT MAINTENANCE		200,000		1,949,863			7,350,137	9,500,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION		1,342,555		2,873,380			18,784,065	23,000,000
TOTAL-MOTOR FUEL TAX FUND		3,415,846	47,635	8,169,780			52,031,739	63,665,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL	108,279	10,331	54	2,335	54		1,060	122,113
BUREAU OF FACILITIES MANAGEMENT		516,449						516,449
DEPARTMENT OF FLEET MANAGEMENT	454,047	7,000,000						7,454,047
DEPARTMENT OF BUILDINGS	375,025		8,500					383,525
DEPARTMENT OF SEWERS	43,117,451	7,172,517	86,000	3,613,500	833,600		1,801,758	56,624,826
OTHER OPERATING EXPENSES	8,827,165	198,875					48,773,000	57,799,040
TOTAL-SEWER FUND	52,881,987	14,896,172	94,554	3,615,835	833,654		50,575,818	122,900,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES							35,933,000	35,933,000
TOTAL-EMERGENCY COMMUNICATION FUND							35,933,000	35,933,000

SUMMARY "D"

Summary of Proposed 1994 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	918,767	238,838	1,875	28,800	.....	.....	984,869	2,173,149
MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,283,725	361,707	6,000	20,000	17,000	.....	383,314	3,071,746
OTHER OPERATING EXPENSES.....	447,855	2,250	.....	.....	.....	.....	1,785,000	2,236,105
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	3,650,347	602,795	7,875	48,800	17,000	.....	3,154,183	7,481,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	93,606	20,000	.....	2,000	.....	.....	2,000	117,606
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	11,718,575	11,718,575
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	1,336,819	1,366,819
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	300,000	300,000
TOTAL-SPECIAL EVENTS FUND.....	93,606	50,000	.....	2,000	.....	.....	13,357,394	13,503,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	133,368	.....	.....	.....	.....	.....	.....	133,368
DEPARTMENT OF LAW.....	157,350	15,950	2,000	4,900	800	.....	.....	181,000
BUREAU OF FACILITIES MANAGEMENT.....	.....	741,428	.....	.....	.....	.....	.....	741,428
DEPARTMENT OF FLEET MANAGEMENT.....	459,954	126,500	.....	103,700	211,093	.....	.....	901,247
DEPARTMENT OF POLICE.....	2,172,000	.....	.....	.....	.....	.....	.....	2,172,000
FIRE DEPARTMENT.....	3,638,212	.....	.....	.....	.....	.....	.....	3,638,212
CHICAGO MIDWAY AIRPORT.....	7,394,356	3,729,620	11,200	1,520,800	156,219	.....	100,000	12,912,195
OTHER OPERATING EXPENSES.....	2,247,791	363,759	.....	.....	.....	.....	8,594,000	11,205,550
TOTAL-MIDWAY AIRPORT FUND.....	16,203,031	4,977,257	13,200	1,629,400	368,112	.....	8,694,000	31,685,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	118,608	.....	.....	.....	.....	.....	.....	118,608
DEPARTMENT OF LAW.....	68,860	.....	.....	.....	.....	.....	.....	68,860
BUREAU OF FACILITIES MANAGEMENT.....	.....	151,657	.....	.....	.....	.....	.....	151,657
OPERATION OF CALUMET SKYWAY.....	2,962,257	1,292,250	6,500	723,350	427,800	.....	410,700	5,422,857
OTHER OPERATING EXPENSES.....	623,869	828,875	.....	.....	.....	.....	12,985,274	14,438,018
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,373,584	2,272,782	6,500	723,350	427,800	.....	13,395,974	20,200,000
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL.....	532,081	61,158	314	13,816	314	.....	1,552	609,235
CITY COMPTROLLER.....	1,133,564	86,984	1,000	9,500	33,778	.....	.....	1,264,826
DEPARTMENT OF LAW.....	1,784,912	41,300	2,000	14,500	55,180	.....	.....	1,877,892
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	625,550	28,575	3,300	3,500	.....	.....	.....	660,925
BUREAU OF FACILITIES MANAGEMENT.....	.....	16,008,030	.....	.....	.....	.....	.....	16,008,030
DEPARTMENT OF FLEET MANAGEMENT.....	3,326,356	2,347,700	.....	1,207,500	1,002,282	.....	.....	7,883,838
DEPARTMENT OF POLICE.....	9,800,680	.....	.....	.....	.....	.....	.....	9,800,680
FIRE DEPARTMENT.....	8,940,524	.....	.....	.....	.....	.....	.....	8,940,524
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	61,459,771	68,943,394	105,300	10,456,680	1,237,600	.....	1,223,500	143,426,245
OTHER OPERATING EXPENSES.....	18,204,497	2,378,346	.....	.....	.....	100,000	239,382,952	260,065,805
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	105,787,935	89,895,487	111,914	11,705,486	2,328,154	100,000	240,608,014	450,538,000
TOTAL ALL FUNDS.....	1,942,859,206	328,963,407	2,803,814	91,673,899	9,793,399	52,171,025	1,425,429,260	3,854,694,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								
TOTAL ALL FUNDS.....	.....	.....	.....	.....	.....	.....	.....	194,466,000
TOTAL ALL FUNDS.....	.....	.....	.....	.....	.....	.....	.....	3,660,228,000
DEDUCT PROCEEDS OF DEBT.....								
NET GRAND TOTAL.....	.....	.....	.....	.....	.....	.....	.....	268,289,000
NET GRAND TOTAL.....	.....	.....	.....	.....	.....	.....	.....	3,391,939,000

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1994

FINANCE AND ADMINISTRATION:

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
OFFICE OF THE MAYOR.....	4,971,604	.....	.....	.....	.....	.....	4,971,604
OFFICE OF BUDGET AND MANAGEMENT.....	1,962,363	.....	.....	.....	.....	3,000,000	4,962,363
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	8,977,868	355,918	.....	.....	.....	.....	9,333,786
CITY CLERK.....	1,682,287	.....	2,581,023	.....	.....	.....	4,263,310
CITY COMPTROLLER.....	8,962,233	.....	.....	.....	1,264,826	251,976	10,479,035
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	10,070,016	.....	611,315	.....	.....	.....	10,681,331
BUREAU OF PARKING.....	21,559,081	.....	.....	.....	.....	.....	21,559,081
SUBTOTAL-DEPARTMENT OF REVENUE.....	31,629,097	.....	611,315	.....	.....	.....	32,240,412
CITY TREASURER.....	1,153,584	.....	.....	.....	.....	.....	1,153,584
DEPARTMENT OF LAW.....	17,654,442	615,792	814,359	.....	1,877,892	647,860	21,610,345
DEPARTMENT OF PERSONNEL.....	6,494,472	.....	.....	.....	.....	.....	6,494,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,794,811	.....	.....	.....	660,925	.....	5,455,736
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	361,959	.....	.....	.....	.....	.....	361,959
BUREAU OF ADMINISTRATIVE SERVICES.....	1,329,700	.....	.....	.....	.....	.....	1,329,700
BUREAU OF FACILITIES MANAGEMENT.....	34,012,370	24,701,552	2,738,293	8,986,008	16,008,030	1,439,534	87,885,787
BUREAU OF INVENTORY MANAGEMENT.....	1,659,710	.....	.....	.....	.....	.....	1,659,710
BUREAU OF REAL ESTATE MANAGEMENT.....	10,623,434	.....	.....	.....	.....	200,000	10,823,434
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	47,987,173	24,701,552	2,738,293	8,986,008	16,008,030	1,639,534	102,060,590
DEPARTMENT OF FLEET MANAGEMENT.....	44,463,062	907,006	2,387,000	.....	7,883,838	8,355,294	63,996,200
TOTAL-FINANCE AND ADMINISTRATION.....	180,732,996	26,580,268	9,131,990	8,986,008	27,895,511	13,894,664	267,021,437

LEGISLATIVE AND ELECTIONS:

CITY COUNCIL.....	10,561,498	.....	.....	.....	.....	.....	10,561,498
CITY COUNCIL COMMITTEES.....	3,318,415	.....	782,562	.....	.....	117,606	4,218,583
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	279,320	.....	.....	.....	.....	.....	279,320
ELECTION AND ADMINISTRATION DIVISION.....	7,382,995	.....	.....	.....	.....	.....	7,382,995
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	5,017,817	.....	.....	.....	.....	.....	5,017,817
TOTAL-LEGISLATIVE AND ELECTIONS.....	26,560,045	.....	782,562	.....	.....	117,606	27,460,213

CITY DEVELOPMENT:

DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,727,509	.....	.....	.....	.....	.....	5,727,509
DEPARTMENT OF HOUSING.....	9,567,135	.....	.....	.....	.....	.....	9,567,135
DEPARTMENT OF CULTURAL AFFAIRS.....	1,509,481	.....	.....	.....	.....	2,173,149	3,682,530
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	14,790,321	14,790,321
TOTAL-CITY DEVELOPMENT.....	16,804,125	.....	.....	.....	.....	16,963,470	33,767,595

COMMUNITY SERVICES:

DEPARTMENT OF HEALTH.....	39,941,499	.....	.....	.....	.....	.....	39,941,499
COMMISSION ON HUMAN RELATIONS.....	1,737,195	.....	.....	.....	.....	.....	1,737,195
CHICAGO DEPARTMENT ON AGING.....	3,103,516	.....	.....	.....	.....	.....	3,103,516
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	829,561	.....	.....	.....	.....	.....	829,561
DEPARTMENT OF HUMAN SERVICES.....	12,442,322	.....	.....	.....	.....	.....	12,442,322
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,000,007	.....	.....	.....	.....	.....	3,000,007
MUNICIPAL REFERENCE LIBRARY.....	603,320	.....	.....	.....	.....	.....	603,320
CHICAGO PUBLIC LIBRARY.....	.....	35,883,185	.....	.....	.....	.....	35,883,185
TOTAL-COMMUNITY SERVICES.....	61,657,420	35,883,185	.....	.....	.....	.....	97,540,605

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1994-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	314,668						314,668
DEPARTMENT OF POLICE.....	757,430,339				9,800,680	2,172,000	769,403,019
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	251,117,481				8,940,524	4,367,212	264,425,217
OFFICE OF EMERGENCY PREPAREDNESS.....	783,369						783,369
SUBTOTAL-FIRE DEPARTMENT.....	251,900,850				8,940,524	4,367,212	265,208,586
TOTAL-PUBLIC SAFETY.....	1,009,645,857				18,741,204	6,539,212	1,034,926,273
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	695,114						695,114
OFFICE OF INSPECTOR GENERAL.....	1,154,730	179,364			609,235	122,113	2,065,442
DEPARTMENT OF ZONING.....	1,002,744						1,002,744
ZONING BOARD OF APPEALS.....	287,562						287,562
DEPARTMENT OF BUILDINGS.....	15,618,995	1,108,117				383,525	17,110,637
DEPARTMENT OF CONSUMER SERVICES.....	4,490,941						4,490,941
DEPARTMENT OF ENVIRONMENT.....	3,169,114						3,169,114
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,046,473					578,436	3,747,550
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	815,480						815,480
BOARD OF ETHICS.....	355,000						355,000
LICENSE APPEAL COMMISSION.....	108,975						108,975
TOTAL-REGULATORY.....	29,745,128	1,287,481			609,235	1,084,074	32,725,918
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	4,557,273					750,000	5,307,273
BUREAU OF SANITATION.....	124,231,673						124,231,673
BUREAU OF RODENT CONTROL.....	4,135,250						4,135,250
BUREAU OF ELECTRICITY.....	50,594,564					13,200,000	63,794,564
BUREAU OF STREET OPERATIONS.....	7,995,243		12,743,513				20,738,756
STREET CLEANING.....						7,000,000	7,000,000
SNOW AND ICE REMOVAL.....						10,300,000	10,300,000
BUREAU OF FORESTRY.....	9,261,613		1,454,408				10,716,021
BUREAU OF TRAFFIC SERVICES.....			14,681,562				14,681,562
OPERATION OF CALUMET SKYWAY.....						5,422,857	5,422,857
TOTAL-STREETS AND SANITATION.....	200,775,616		28,879,483			36,672,857	266,327,956
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	412,883						412,883
BUREAU OF ADMINISTRATION AND PLANNING.....	4,928,957						4,928,957
BUREAU OF INSPECTIONS.....	3,257,975					1,830,628	5,088,603
BUREAU OF TRAFFIC.....	7,166,645					600,000	7,766,645
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF.....	10,131,592		3,156,202			9,100,000	22,387,794
BUREAU OF BRIDGES DESIGN AND MANAGEMENT.....	2,017,381						2,017,381
BUREAU OF SPECIAL SERVICES.....	4,079,651					295,000	4,374,651
BUREAU OF STREETS.....			20,350,370			13,300,000	33,650,370
BUREAU OF HIGHWAYS.....	1,961,076		783,881				2,744,957
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	33,956,160		24,280,453			25,125,628	83,372,241

Distribution of Proposed Appropriations by Function and Organization Units-1994-Continued

PUBLIC SERVICE ENTERPRISES:

DEPARTMENT OF WATER:

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
COMMISSIONER'S OFFICE.....		4,860,280					4,860,280
BUREAU OF WATER ENGINEERING.....		8,744,180					8,744,180
BUREAU OF WATER SERVICE.....		14,807,687					14,807,687
BUREAU OF WATER DISTRIBUTION.....		81,636,398					81,636,398
BUREAU OF WATER OPERATIONS.....		86,957,877					86,957,877
SUBTOTAL-DEPARTMENT OF WATER.....		197,006,422					197,006,422
DEPARTMENT OF SEWERS.....						56,624,826	56,624,826
DEPARTMENT OF AVIATION:							
MERRILL C. MEIGS FIELD.....	340,802						340,802
CHICAGO MIDWAY AIRPORT.....						12,912,195	12,912,195
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					143,426,245		143,426,245
SUBTOTAL-DEPARTMENT OF AVIATION.....	340,802				143,426,245	12,912,195	156,679,242
TOTAL-PUBLIC SERVICE ENTERPRISES.....	340,802	197,006,422			143,426,245	69,537,021	410,310,490

GENERAL FINANCING REQUIREMENTS:

PENSION FUNDS.....						296,518,000	296,518,000
LOSS IN COLLECTION OF TAXES.....						20,040,000	20,040,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	192,098,587	15,174,138	8,363,869	6,589,998	13,763,311	10,372,563	246,362,466
COMPENSATION AND INSURANCE.....	15,962,280	3,521,038	1,673,481	297,690	4,361,186	2,026,308	27,843,983
PAYMENT OF JUDGMENTS.....	10,300,000	260,000				28,087,000	38,647,000
CITY RELIEF.....						26,569,000	26,569,000
DEBT SERVICE.....	16,224,500	31,731,653			146,940,964	439,234,000	634,016,117
OTHER.....	31,838,484	53,907,000	15,644,162	4,287,119	95,400,344	110,167,597	311,244,706
SUBTOTAL-FINANCE GENERAL.....	266,423,851	104,593,829	25,681,512	15,459,807	260,065,805	612,456,468	1,284,683,272
TOTAL-GENERAL FINANCING REQUIREMENTS.....	266,423,851	104,593,829	25,681,512	15,459,807	260,065,805	929,016,468	1,601,241,272
TOTAL ALL FUNCTIONS.....	1,828,642,000	329,468,000	88,786,000	60,328,000	450,538,000	1,098,951,000	3,854,694,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							194,466,000
TOTAL.....							3,660,228,000
DEDUCT PROCEEDS OF DEBT.....							268,289,000
NET GRAND TOTAL.....							3,391,939,000

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1994.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1994 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1994. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1994, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (l) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (m) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (n) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1994, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1994, and shall cover the period beginning January 1, 1994.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1994, and on or before November 15, 1994, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1993, through March 31, 1994, and April 1, 1994, through September 30, 1994, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid $27\frac{1}{4}$ cents per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of \$160 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A1 for 1994. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1994, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1993, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1994, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago
 Department Of Fleet Management
 Departmental Automobile Inventory (October 1, 1993)
 Schedule A-1 Number Of Cars Assigned
 (With Take Home Privileges)

Department	Number Of Cars Assigned
Animal Control	1
Aviation	4
Buildings	1
Budget and Management	1
Cable	1
Human Services	3
Personnel	1
Finance	1
Consumer Services	3
Cultural Affairs	1
Law	1
Revenue	3
Transportation	5
Elections	1
Environment	2
Finance Committee	1
Fleet Management	4
General Services	2
Health	2
Housing	2
Human Relations	1
Inquiry and Information	3
Library	2
License and Local Liquor Control	2
Mayor's Office	13
Midway	2
Employment and Training	1
Planning and Development	6
Purchasing	3
Streets and Sanitation	13
Aging	1
Sewers	6
Treasurer	1
Special Events	2
Water	10
Zoning	1
TOTAL:	107

Aviation and Midway Chicago Police Department/Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department/Chicago Fire Department listings.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1994.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1994.**

100 - CORPORATE FUND

Estimates at January 1, 1994	
Current assets.....	\$ 353,361,000
Current liabilities.....	<u>316,000,000</u>
Surplus (net current assets)	37,361,000
Estimated revenue for 1994.....	<u>1,789,281,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1994).....	\$ 1,826,642,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1994

Local Tax Revenue

Municipal Utilities:	
Gas.....	\$ 73,000,000
Electric.....	77,300,000
Telecommunications.....	66,500,000
Natural Gas Use Tax.....	<u>4,000,000</u>
Total.....	220,800,000
Compensation-Public Utilities:	
Commonwealth Edison.....	66,500,000
Ameritech.....	28,000,000
Fiber Optics Franchise.....	1,250,000
Cable Television.....	<u>7,600,000</u>
Total.....	103,350,000
Chicago Sales Tax/HRDT.....	137,600,000
Transaction Taxes:	
Real Property Transfer.....	30,000,000
Lease and Rental Personal Property.....	64,000,000
Motor Vehicle Lessor Tax.....	<u>4,000,000</u>
Total.....	98,000,000
Transportation Taxes:	
Chicago Vehicle Fuel Tax.....	57,800,000
Parking Tax.....	50,000,000
Ground Transportation.....	<u>4,200,000</u>
Total.....	112,000,000
Recreation Taxes:	
Amusement Tax.....	17,700,000
Automatic Amusement Device Tax.....	2,200,000
Chicago Liquor Tax.....	15,100,000
Municipal Cigarette Tax.....	24,900,000
Non-Alcoholic Beverage Tax.....	13,000,000
Off Track Betting.....	<u>3,600,000</u>
Total.....	76,500,000
Business Taxes:	
Hotel Tax.....	19,800,000
Employers' Expense Tax.....	34,000,000
Foreign Fire Insurance Tax.....	<u>2,000,000</u>
Total.....	55,800,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1994-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In..... 218,551,000

Intergovernmental Revenue

State Income Tax..... 131,500,000
State Sales Tax/ROD..... 170,900,000
Personal Property Tax Replacement..... 29,400,000
Municipal Auto Rental Tax..... 1,900,000
Reimbursement for City Services..... 16,100,000

Local Non-Tax Revenue**Licenses, Permits & Certificates:**

Alcoholic Dealers' License..... 12,200,000
Business License..... 13,400,000
Building Permits..... 7,700,000
Other Permits and Certificates..... 8,300,000
Prior Period Fines..... 500,000
Total..... 42,100,000

Fines, Forfeitures and Penalties..... 77,100,000

Charges for Current Services:

Inspection..... 13,500,000
Health..... 4,300,000
Information..... 800,000
Safety..... 16,500,000
Other Charges for Service..... 7,900,000
Current Expenses..... 1,900,000
Total..... 44,900,000

Municipal Utilities:

Meigs Field..... 425,000
Parking..... 14,600,000
Total..... 15,025,000

Leases, Rentals & Sales:

Sale of Land and Buildings..... 2,500,000
Vacation of Streets and Alleys..... 480,000
Sale of Impounded Autos..... 100,000
Sale of Material, Scrap & Salvage..... 1,200,000
Rentals & Leases..... 550,000
Total..... 4,830,000

Interest Income..... 10,000,000

Reimbursements:

Enterprise Funds..... 98,165,000
Special Revenue Funds..... 21,024,000
Intergovernmental Funds..... 34,242,000
Other Reimbursements..... 66,815,000
Total..... 220,246,000

Other Revenue..... 2,679,000

Total Revenue-Corporate Fund..... \$ 1,789,281,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1994		
Current assets	\$	1,275,000
Current liabilities		<u>397,000</u>
Surplus (net current assets)		878,000
Estimated revenue for 1994:		
Liquid Waste Disposal fees.....		<u>500,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$	1,378,000

200 - WATER FUND

Estimates at January 1, 1994		
Current assets	\$	176,823,000
Current liabilities		<u>127,105,000</u>
Surplus (net current assets)		49,718,000
Estimated revenue for 1994:		
Water rates.....	\$	261,350,000
Interest Earnings.....		4,930,000
Miscellaneous and Other.....		<u>13,470,000</u>
Total appropriable revenue		<u>279,750,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$	329,468,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1994		
Current assets	\$	1,905,000
Current liabilities		<u>1,600,000</u>
Surplus (net current assets)		305,000
Estimated revenue for 1994.....		<u>1,900,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$	2,205,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1994		
Current assets	\$	21,777,000
Current liabilities		<u>31,373,000</u>
Surplus (net current assets)		(9,596,000)
Estimated revenue for 1994:		
Vehicle Tax.....	\$	61,000,000
Impoundment fees.....		8,000,000
Sale of impounded automobiles.....		1,580,000
Contracted abandoned auto towing.....		1,400,000
Other reimbursements.....		<u>26,382,000</u>
Total appropriable revenue		<u>98,362,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$	88,766,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1994		
Current assets		\$ 39,140,000
Current liabilities		<u>36,875,000</u>
Surplus (net current assets)		2,265,000
Estimated revenue for 1994:		
Distributive share of State Motor Fuel Tax..	\$ 59,100,000	
Interest and other.....	<u>2,300,000</u>	
Total appropriable revenue		<u>61,400,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 63,665,000

314 - SEWER FUND

Estimates at January 1, 1994		
Current assets		\$ 35,100,000
Current liabilities		<u>27,900,000</u>
Surplus (net current assets)		7,200,000
Estimated revenue for 1994:		
Sewer rates.....	\$ 113,400,000	
Other.....	<u>1,000,000</u>	
Transfer in.....	<u>1,300,000</u>	
Total appropriable revenue		<u>115,700,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		\$ 122,900,000

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 1994		
Current assets		\$ 3,073,000
Current liabilities		<u>2,800,000</u>
Surplus (net current assets)		273,000
Estimated revenue for 1994:		
Tax Levy of Year 1994.....	\$ 498,000	
Transfers from North Loop TIF.....	<u>479,000</u>	
Interest.....	<u>50,000</u>	
Total appropriable revenue		<u>1,027,000</u>
Total appropriable for charges and expenditures.....		\$ 1,300,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1994		
Current assets		\$ 1,650,000
Current liabilities		<u>1,650,000</u>
Surplus (net current assets)		0
Estimated revenue for 1994:		
Proceeds of Debt.....	\$ 3,506,000	
Interest.....	<u>100,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....		<u>3,606,000</u>
		\$ 3,606,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1994	
Current assets	\$ 15,218,000
Current liabilities	<u>12,695,000</u>
Surplus (net current assets)	2,523,000
Estimated revenue for 1994:	
Proceeds of Debt.....	\$ 51,650,000
Rental of Facilities.....	200,000
Interest.....	1,100,000
Fine Receipts.....	700,000
Other Revenue.....	<u>550,000</u>
Total appropriable revenue	<u>54,200,000</u>
Total appropriable for charges and expenditures.....	\$ 56,723,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1994	
Current assets	\$ 25,938,000
Current liabilities	<u>6,205,000</u>
Surplus (net current assets)	19,733,000
Estimated revenue for 1994:	
Telephone Surcharge.....	\$ 15,700,000
Interest.....	<u>500,000</u>
Total appropriable revenue	<u>16,200,000</u>
Total appropriable for charges and expenditures.....	\$ 35,933,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1994	
Current assets	\$ 1,731,000
Current liabilities	<u>750,000</u>
Surplus (net current assets)	981,000
Estimated revenue for 1994:	
Hotel Operators' Occupation Tax receipts....	<u>6,500,000</u>
Total appropriable for charges and expenditures.....	\$ 7,481,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1994	
Current assets	\$ 768,000
Current liabilities	<u>450,000</u>
Surplus (net current assets)	318,000
Estimated revenue for 1994:	
Fees.....	\$ 13,160,000
Interest and Other.....	<u>25,000</u>
Total appropriable for charges and expenditures.....	<u>13,185,000</u>
	\$ 13,503,000

395 - JUDGMENT TAX FUND

Estimates at January 1, 1994	
Current assets	\$ 12,118,000
Current liabilities	<u>11,500,000</u>
Surplus (net current assets)	618,000
Estimated revenue for 1994:	
Proceeds of Debt.....	\$ 29,858,000
Interest.....	<u>0</u>
Total appropriable revenue	<u>29,858,000</u>
Total appropriable for charges and expenditures.....	\$ 30,476,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Estimated revenue for 1994:

Tax levy of year 1994 to meet bond and interest requirements.....	\$	202,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 1994

Current assets	\$	4,700,000
Current liabilities		<u>0</u>
Surplus (net current assets)		4,700,000

Estimated revenue for 1994:

Tax levy of year 1994 to meet bond and interest requirements.....	\$	<u>46,500,000</u>

Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$	51,200,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1994

Current assets	\$	11,505,000
Current liabilities		<u>0</u>
Surplus (net current assets)		11,505,000

Estimated revenue for 1994:

Property tax levy (net abatement).....	\$	63,357,000
State personal property replacement tax.....		<u>0</u>
Total appropriable revenue		<u>63,357,000</u>

Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$	74,862,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1994

Current assets	\$	10,400,000
Current liabilities		<u>0</u>
Surplus (net current assets)		10,400,000

Estimated revenue for 1994:

Tax levy of year 1994 to meet Notes.....		<u>282,409,000</u>

Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$	292,809,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1994

Current assets	\$	17,473,000
Current liabilities		<u>0</u>
Surplus (net current assets)		17,473,000

Estimated revenue for 1994:

Property tax levy (net abatement).....		<u>0</u>

Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$	17,473,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1994	
Current assets	\$ 9,875,000
Current liabilities	<u>9,875,000</u>
Surplus (net current assets)	0
Estimated revenue for 1994.....	<u>31,885,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).	\$ 31,885,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1994	
Current assets	\$ 4,395,000
Current liabilities	<u>0</u>
Surplus (net current assets)	4,395,000
Estimated revenue for 1994:	
Property tax levy (net abatement).....	<u>1,997,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).	\$ 6,392,000

660 - CITY RELIEF FUND

Estimates at January 1, 1994	
Current assets	\$ 2,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1994:	
Proceeds of Debt.....	<u>26,569,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$ 28,569,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1994:	
Property tax levy.....	\$ 120,071,000
State personal property tax replacement.....	<u>19,547,000</u>
Total appropriable.....	\$ 139,618,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND

Estimated revenue for 1994:	
Property tax levy.....	\$ 14,679,000
State personal property tax replacement revenue.....	<u>2,390,000</u>
Total appropriable.....	\$ 17,069,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1994:	
Property tax levy.....	\$ 83,515,000
State personal property tax replacement revenue.....	<u>13,337,000</u>
Total appropriable.....	\$ 96,852,000

BUDGET DOCUMENT FOR YEAR 1994
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1994:	
Property tax levy.....	\$ 36,931,000
State personal property tax replacement revenue.....	<u>6,012,000</u>
Total appropriable.....	\$ 42,943,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1994:	
State personal property tax replacement revenue.....	\$ <u>36,000</u>
Total appropriable.....	\$ 36,000

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1994	
Current assets	\$ 3,000,000
Current liabilities	<u>3,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1994:	
Revenue from operation of Calumet Skyway Toll Bridge.....	<u>20,200,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$ 20,200,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1994	
Current assets	\$ 65,000,000
Current liabilities	<u>65,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1994.....	<u>450,538,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1994).....	\$ 450,538,000

BUDGET DOCUMENT FOR YEAR 1994

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1994.

For Liabilities (including commitments on contracts) at January 1, 1994 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 316,000,000
171	Environmental Control Fund.....	397,000
200	Water Fund.....	127,105,000
292	Pavement Restoration Fund.....	1,600,000
300	Vehicle Tax Fund.....	31,373,000
310	Motor Fuel Tax Fund.....	36,875,000
314	Sewer Fund.....	27,900,000
326	Special Service Area No. 1-Special Maintenance Fund.....	2,800,000
342	Library Fund-Buildings and Sites.....	1,650,000
346	Library Fund-Maintenance and Operation.....	12,695,000
353	Emergency Communication Fund.....	6,205,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	750,000
356	Special Events Fund.....	450,000
395	Judgment Tax Fund.....	11,500,000
610	Midway Airport Revenue Fund.....	9,875,000
701	Calumet Skyway Revenue Fund.....	3,000,000
740	O'Hare Airport Revenue Fund.....	65,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 1994.....		\$ 855,175,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,396,874
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	4,396,874
.0126	OFFICE CONVENIENCES.....	2,700
.0130	POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	56,250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	90,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	13,500
.0169	TECHNICAL MEETING COSTS.....	5,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	39,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	16,700
.0190	TELEPHONE-CENTREX BILLING.....	97,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	452,050
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000
.0270	LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	41,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
.0422	OFFICE MACHINES.....	400
.0423	COMMUNICATION DEVICES.....	400
.0424	FURNITURE AND FURNISHINGS.....	400
*2005.0400	FOR EQUIPMENT.....	1,200
*2005.0700	FOR CONTINGENCIES.....	29,880
*BUDGET LEVEL TOTAL.....		\$ 4,871,604

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9608	MAYOR.....	1	\$ 115,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	49,536
9637	ADMINISTRATIVE ASSISTANT.....	1	75,852
9637	ADMINISTRATIVE ASSISTANT.....	1	59,028
SECTION TOTAL.....		4	299,416

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	104,796
9898	DEPUTY CHIEF OF STAFF.....	1	97,740
9897	CHIEF OF POLICY.....	1	99,864
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	54,024
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	39,132
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	39,132
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	33,804
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	32,184
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	24,012
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	43,164
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	37,272
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	35,460
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	30,624
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	29,184
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	32,184
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,768
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	22,896
9876	SCHEDULER.....	1	41,052
9876	SCHEDULER.....	1	35,460
9856	DIRECTOR OF PROGRAMS.....	1	97,740
9639	ASSISTANT TO MAYOR.....	1	102,000
9639	ASSISTANT TO MAYOR.....	1	91,476
9639	ASSISTANT TO MAYOR.....	1	86,520
9639	ASSISTANT TO MAYOR.....	1	80,988
9639	ASSISTANT TO MAYOR.....	1	68,688
9639	ASSISTANT TO MAYOR.....	1	64,488
9637	ADMINISTRATIVE ASSISTANT.....	1	80,436
9637	ADMINISTRATIVE ASSISTANT.....	1	76,926
9637	ADMINISTRATIVE ASSISTANT.....	1	61,680
9637	ADMINISTRATIVE ASSISTANT.....	3	56,484
9637	ADMINISTRATIVE ASSISTANT.....	1	47,400
9637	ADMINISTRATIVE ASSISTANT.....	1	43,164
9637	ADMINISTRATIVE ASSISTANT.....	1	41,052
9637	ADMINISTRATIVE ASSISTANT.....	1	26,484
9617	ADMINISTRATIVE SECRETARY.....	1	45,312
9617	ADMINISTRATIVE SECRETARY.....	1	41,052
9617	ADMINISTRATIVE SECRETARY.....	1	35,460
9617	ADMINISTRATIVE SECRETARY.....	1	32,184
9617	ADMINISTRATIVE SECRETARY.....	1	26,484
9617	ADMINISTRATIVE SECRETARY.....	1	22,896
SECTION TOTAL.....		43	2,224,530
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,768
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	51,756
9642	DEPUTY PRESS SECRETARY.....	1	72,096
9637	ADMINISTRATIVE ASSISTANT.....	1	51,756
9637	ADMINISTRATIVE ASSISTANT.....	1	26,484
9616	ASSISTANT PRESS SECRETARY.....	1	68,688
9616	ASSISTANT PRESS SECRETARY.....	3	51,756
9615	PRESS SECRETARY.....	1	92,424
0925	PHOTOGRAPHER.....	2	37,272
0744	PRESS AIDE II.....	2	37,272
0740	PRESS AIDE I.....	1	25,164
SECTION TOTAL.....		15	720,492

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	39,132
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	49,536
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	41,052
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	41,052
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,132
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,484
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	72,180
9807	LEGISLATIVE ASSISTANT.....	3	47,400
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	102,000
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	95,196
9639	ASSISTANT TO MAYOR.....	1	67,392
9639	ASSISTANT TO MAYOR.....	1	61,188
9639	ASSISTANT TO MAYOR.....	1	59,028
9637	ADMINISTRATIVE ASSISTANT.....	1	76,926
9637	ADMINISTRATIVE ASSISTANT.....	1	64,488
9637	ADMINISTRATIVE ASSISTANT.....	1	49,536
9637	ADMINISTRATIVE ASSISTANT.....	1	47,400
9637	ADMINISTRATIVE ASSISTANT.....	2	32,184
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	82,164
	SECTION TOTAL.....	22	1,220,454
	DIVISION TOTAL.....	84	4,484,892
	LESS TURNOVER.....		88,018
	TOTAL.....		\$ 4,396,874

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 992,705
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,884
*2005.0000	FOR PERSONAL SERVICES.....	1,011,589
	.0130 POSTAGE.....	451
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,408
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	845
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	563
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	3,772
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	57,454
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	2,935
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,008
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	563
	.0169 TECHNICAL MEETING COSTS.....	2,899
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	16,186
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,351
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,356
	.0189 TELEPHONE BILLINGS.....	9,458
	.0190 TELEPHONE-CENTREX BILLING.....	5,405
*2005.0100	FOR CONTRACTUAL SERVICES.....	109,854
	.0245 REIMBURSEMENT TO TRAVELERS.....	564
*2005.0200	FOR TRAVEL.....	564
	.0320 GASOLINE.....	16,890
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,126
	.0340 MATERIAL AND SUPPLIES.....	3,377
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,378
*2005.0300	FOR COMMODITIES AND MATERIALS.....	24,771
	.0422 OFFICE MACHINES.....	282
	.0423 COMMUNICATION DEVICES.....	282
*2005.0400	FOR EQUIPMENT.....	584
*2005.0700	FOR CONTINGENCIES.....	7,588
*BUDGET LEVEL TOTAL.....		\$ 1,154,730

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9602	INSPECTOR GENERAL.....	1	\$ 80,376
9659	DEPUTY INSPECTOR GENERAL.....	1	61,680
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,164
0432	SUPERVISING CLERK.....	1	33,804
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	30,624
0305	ASSISTANT TO THE DIRECTOR.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,699
SECTION TOTAL.....		10	417,151

1994

ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	67,392
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	47,400
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	2	39,132
1255	INVESTIGATOR.....	6	32,184
1254	INVESTIGATOR SPECIALIST.....	4	41,052
1254	INVESTIGATOR SPECIALIST.....	1	35,460
O194	AUDITOR IV.....	1	41,052
O191	AUDITOR I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		14,185
	SECTION TOTAL.....	17	688,833
	DIVISION TOTAL.....	27	1,085,984
	LESS TURNOVER.....		74,395
	TOTAL.....		\$ 1,011,589

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,778,640
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,323
	.0020 OVERTIME.....	10,000
*2005.0000	FOR PERSONAL SERVICES.....	1,803,983
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	35,000
	.0151 SERVICES.....	35,000
	.0152 ADVERTISING.....	5,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	35,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	15,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	134,700
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.0270 LOCAL TRANSPORTATION.....	600
*2005.0200	FOR TRAVEL.....	3,700
	.0348 BOOKS AND RELATED MATERIALS.....	2,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 1,982,383

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9661	BUDGET DIRECTOR.....	1	\$ 101,268
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	85,464
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	49,536
1124	ASSISTANT BUDGET DIRECTOR.....	1	74,292
0308	STAFF ASSISTANT.....	1	43,164
0305	ASSISTANT TO THE DIRECTOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,950
SECTION TOTAL.....		6	404,074

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1147	DATA SERVICES ADMINISTRATOR.....	1	82,344
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	47,400
1128	SENIOR MANAGEMENT SYSTEMS SPECIALIST....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,749
	SUB-SECTION TOTAL	3	168,785
REVENUE ANALYSIS-4010			
0229	CHIEF REVENUE ANALYST.....	1	47,400
0144	FISCAL POLICY ANALYST.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,860
	SUB-SECTION TOTAL	2	86,532
CORPORATE BUDGET PREPARATION-4020			
1107	PRINCIPAL BUDGET ANALYST.....	1	45,312
1105	SENIOR BUDGET ANALYST.....	1	49,536
1105	SENIOR BUDGET ANALYST.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		917
	SUB-SECTION TOTAL	3	134,897
	SECTION TOTAL	8	390,184
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	64,488
1107	PRINCIPAL BUDGET ANALYST.....	1	43,164
1105	SENIOR BUDGET ANALYST.....	1	37,272
1103	BUDGET ANALYST.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,239
	SECTION TOTAL	4	176,787
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	56,484
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	35,460
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	32,184
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	30,624
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,071
	SECTION TOTAL	5	220,311
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	41,052
3942	DIRECTOR OF FIELD OPERATIONS.....	1	56,484
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		599
	SECTION TOTAL	3	139,187
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
9893	EXECUTIVE ASSISTANT.....	1	64,484
1694	DIRECTOR OF LEGAL SERVICES.....	1	51,756
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	59,028
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	45,312
0810	EXECUTIVE SECRETARY II.....	1	45,312
0194	AUDITOR IV.....	1	41,052
0192	AUDITOR II.....	1	39,132
0191	AUDITOR I.....	2	29,184
0150	MANAGER OF AUDITING.....	1	51,756
0144	FISCAL POLICY ANALYST.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,938
	SECTION TOTAL	11	498,410
	DIVISION TOTAL	37	1,828,963
	LESS TURNOVER		35,000
	TOTAL		\$ 1,793,963

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,279,341
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	55,452
	.0020 OVERTIME.....	7,500
*2005.0000	FOR PERSONAL SERVICES.....	6,342,293
	.0126 OFFICE CONVENIENCES.....	3,500
	.0130 POSTAGE.....	300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	TIONS FUNCTIONS.....	207,030
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,184,710
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	625
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	811,290
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	137,630
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,800
.0169	TECHNICAL MEETING COSTS.....	35,800
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,100
.0190	TELEPHONE-CENTREX BILLING.....	63,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,474,085
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2005.0200	FOR TRAVEL.....	6,000
	.0340 MATERIAL AND SUPPLIES.....	118,240
	.0348 BOOKS AND RELATED MATERIALS.....	7,250
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	135,490
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,000
*2005.0400	FOR EQUIPMENT.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 8,977,868

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9765	COMMISSIONER OF MANAGEMENT INFORMATION	1	\$ 92,676
	SYSTEMS.....	1	
9679	DEPUTY COMMISSIONER.....	1	81,984
3875	DIRECTOR OF FINANCE.....	1	61,680
1109	MANAGER OF MIS SECURITY.....	1	73,428
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	67,392
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	64,488
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,460
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896
0178	SUPERVISOR OF PAYROLLS.....	1	35,460
0103	ACCOUNTANT III.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,100
	SECTION TOTAL.....	13	691,272
SYSTEMS AND PROGRAMMING-3010			
1161	MANAGER OF MIS SYSTEMS.....	1	73,428
1196	CHIEF PROGRAMMER-MIS.....	2	67,392
1196	CHIEF PROGRAMMER-MIS.....	1	64,488

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROGRAMMING-3010 - CONTINUED			
1196	CHIEF PROGRAMMER-MIS.....	1	56,484
1194	PRINCIPAL PROGRAMMER-MIS.....	1	61,680
1194	PRINCIPAL PROGRAMMER-MIS.....	1	59,028
1194	PRINCIPAL PROGRAMMER-MIS.....	2	56,484
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,400
1194	PRINCIPAL PROGRAMMER-MIS.....	2	45,312
1186	SENIOR PROGRAMMER-MIS.....	1	39,132
1186	SENIOR PROGRAMMER-MIS.....	2	37,272
1155	SENIOR METHODS ANALYST.....	1	27,768
0678	PROGRAMMER-MIS.....	1	33,804
0678	PROGRAMMER-MIS.....	1	32,184
0678	PROGRAMMER-MIS.....	3	30,624
0644	DOCUMENTATION LIBRARIAN.....	1	24,012
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	51,756
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	67,392
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	56,484
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	5	49,536
0625	CHIEF SYSTEMS ENGINEER-MIS.....	3	71,784
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	67,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		19,713
	SECTION TOTAL	37	1,881,117

MIS OPERATIONS-3015

1162	MANAGER OF MIS OPERATIONS.....	1	75,708
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	70,788
1817	HEAD STOREKEEPER.....	1	27,768
1811	STOREKEEPER.....	1	17,928
1135	MIS ASSISTANT SHIFT MANAGER.....	3	47,400
1135	MIS ASSISTANT SHIFT MANAGER.....	1	39,132
1133	MIS SHIFT MANAGER.....	1	59,028
1133	MIS SHIFT MANAGER.....	2	54,024
1133	MIS SHIFT MANAGER.....	1	51,756
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	64,488
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	45,312
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	51,756
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	49,536
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,312
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	43,164
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	6	41,052
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	39,132
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	29,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	32,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	30,624
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	29,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	27,768
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,164
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	21,792
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	21,792
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	61,680
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	49,536
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	47,400
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	45,312
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	43,164
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		20,102
	SECTION TOTAL	56	2,223,506

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3020			
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	73,428
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	71,784
1146	DATA BASE MANAGER-MIS.....	1	64,488
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	67,392
0659	DATA BASE ANALYST III-MIS.....	2	59,028
0635	SENIOR SYSTEMS ENGINEER-MIS.....	2	45,312
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	67,392
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	61,680
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	4	41,052
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	5	67,392
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	59,028
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	51,756
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		11,127
	SECTION TOTAL.....	25	1,485,431
TELECOMMUNICATIONS-3025			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	73,428
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	47,400
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	45,312
1122	TELECOMMUNICATIONS SPECIALIST.....	1	37,272
1122	TELECOMMUNICATIONS SPECIALIST.....	4	35,460
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,184
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,410
	SECTION TOTAL.....	10	436,330
	DIVISION TOTAL.....	141	6,897,856
	LESS TURNOVER.....		382,883
	TOTAL.....		\$ 6,334,793

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,599,645
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,254
*2005.0000	FOR PERSONAL SERVICES.....	3,835,899
.0130	POSTAGE.....	65,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	194,678
.0143	COURT REPORTING.....	34,800
.0147	SURVEYS.....	18,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	6,450
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	23,900
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	40,000
.0152	ADVERTISING.....	12,200
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	131,540
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	29,976
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	73,871
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,188
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	1,188
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	101,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,540
.0167	MAP REPRODUCTION.....	4,000
.0169	TECHNICAL MEETING COSTS.....	14,287
.0178	FREIGHT AND EXPRESS CHARGES.....	400
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,635
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,306
.0190	TELEPHONE-CENTREX BILLING.....	137,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	12,950
*2005.0100	FOR CONTRACTUAL SERVICES.....	918,609
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,950
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
.0270	LOCAL TRANSPORTATION.....	9,000
*2005.0200	FOR TRAVEL.....	21,950
.0340	MATERIAL AND SUPPLIES.....	47,181
.0348	BOOKS AND RELATED MATERIALS.....	9,335
.0350	STATIONERY AND OFFICE SUPPLIES.....	84,300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	140,816
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,235
*2005.0400	FOR EQUIPMENT.....	5,235
.9094	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- MISSION.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000
.9106	LOAN PROGRAM COSTS.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
*BUDGET LEVEL TOTAL.....		\$ 5,727,509

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
9658	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 97,080
3947	ADMINISTRATIVE SUPERVISOR	1	35,460
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	68,688
1817	HEAD STOREKEEPER	1	30,624
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	51,756
1441	COORDINATING PLANNER I	1	61,680
1302	ADMINISTRATIVE SERVICES OFFICER II	1	41,052
0810	EXECUTIVE SECRETARY II	1	37,272
0805	SECRETARY	1	22,896
0703	PUBLIC RELATIONS REP III	1	49,536
0320	ASSISTANT TO THE COMMISSIONER	1	39,132
0308	STAFF ASSISTANT	1	43,164
	SCHEDULE SALARY ADJUSTMENTS		3,229
	SECTION TOTAL	12	581,568
ZONING-3008			
1441	COORDINATING PLANNER I	1	59,028
1441	COORDINATING PLANNER I	1	47,400
1440	COORDINATING PLANNER II	1	67,392
1405	CITY PLANNER V	1	51,756
1403	CITY PLANNER III	1	33,804
1403	CITY PLANNER III	1	32,184
0832	PERSONAL COMPUTER OPERATER II	1	26,484
0826	PRINCIPAL TYPIST	1	19,764
0313	ASSISTANT COMMISSIONER	1	61,680
	SCHEDULE SALARY ADJUSTMENTS		4,803
	SECTION TOTAL	9	404,295
BUSINESS SERVICES-3013			
9679	DEPUTY COMMISSIONER	1	69,744
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	59,028
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	3	56,484
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	5	43,164
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III	1	45,312
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	56,484
0805	SECRETARY	1	19,764
0309	COORDINATOR OF SPECIAL PROJECTS	1	43,164
0303	ADMINISTRATIVE ASSISTANT III	1	30,624
	SCHEDULE SALARY ADJUSTMENTS		12,585
	SECTION TOTAL	15	721,977
CARTOGRAPHY-3036			
5776	SUPERINTENDENT OF MAPS	1	39,132
5774	ASSISTANT SUPERINTENDENT OF MAPS	1	39,132
5758	COMPUTER CARTOGRAPHER III	1	32,184
5757	COMPUTER CARTOGRAPHER II	1	26,484
5754	CHIEF GRAPHIC ARTIST	1	49,536
5746	CARTOGRAPHER II	1	32,184
5735	COMPUTER GRAPHICS TECHNICIAN III	1	30,624
5735	COMPUTER GRAPHICS TECHNICIAN III	1	29,184
1189	COMPUTER APPLICATIONS ANALYST II	1	41,052
1189	COMPUTER APPLICATIONS ANALYST II	1	39,132
1184	COMPUTER SUPPORT SPECIALIST	1	29,184
0809	EXECUTIVE SECRETARY I	1	25,164
0665	SENIOR DATA ENTRY OPERATOR	1	30,624
0665	SENIOR DATA ENTRY OPERATOR	1	25,164
0302	ADMINISTRATIVE ASSISTANT II	1	32,184
	SCHEDULE SALARY ADJUSTMENTS		7,558
	SECTION TOTAL	15	508,522
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER	1	79,224
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST	1	45,312
1767	LANDMARK PRESERVATION SPECIALIST III	2	43,164

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LANDMARKS-3046 - CONTINUED			
1767	LANDMARK PRESERVATION SPECIALIST III....	1	37,272
1766	LANDMARK PRESERVATION SPECIALIST II....	1	27,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
	SECTION TOTAL.....	7	305,088
INDUSTRIAL DEVELOPMENT-3050			
0313	ASSISTANT COMMISSIONER.....	1	59,028
	SECTION TOTAL.....	1	59,028
POLICY, RESEARCH AND PLANNING-3053			
9679	DEPUTY COMMISSIONER.....	1	69,744
2056	RESEARCH ASSOCIATE.....	1	56,484
1725	RESEARCH ASSISTANT.....	1	25,164
1441	COORDINATING PLANNER I.....	1	56,484
1405	CITY PLANNER V.....	1	51,756
1405	CITY PLANNER V.....	2	39,132
1403	CITY PLANNER III.....	1	33,804
1403	CITY PLANNER III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,717
	SECTION TOTAL.....	10	430,525

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205			
1440	COORDINATING PLANNER II.....	1	61,680
1405	CITY PLANNER V.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,362
	SECTION TOTAL.....		

DEVELOPMENT (CENTRAL AREA)-3210			
9679	DEPUTY COMMISSIONER.....	1	69,744
5414	LANDSCAPE ARCHITECT IV.....	1	39,132
4236	MAINTENANCE AIDE III.....	1	32,184
2921	SENIOR RESEARCH ANALYST.....	1	33,804
2902	CHIEF RESEARCH ANALYST.....	1	37,272
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	59,028
1441	COORDINATING PLANNER I.....	1	54,024
1441	COORDINATING PLANNER I.....	1	51,756
1440	COORDINATING PLANNER II.....	1	51,756
1439	FINANCIAL PLANNING ANALYST.....	1	45,312
1405	CITY PLANNER V.....	1	51,756
1405	CITY PLANNER V.....	1	37,272
1403	CITY PLANNER III.....	1	33,804
1403	CITY PLANNER III.....	1	30,624
0826	PRINCIPAL TYPIST.....	1	20,736
0805	SECRETARY.....	1	26,484
0729	INFORMATION COORDINATOR.....	1	51,756
0380	DIRECTOR OF ADMINISTRATION I.....	1	39,132
0308	STAFF ASSISTANT.....	1	30,624
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0104	ACCOUNTANT IV.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		5,000
	SECTION TOTAL.....	21	880,784
	DIVISION TOTAL.....	90	3,891,788
	LESS TURNOVER.....		255,889
	TOTAL.....		\$ 3,635,899

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,586,368
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,092
.0020 OVERTIME.....	19,500
*2005.0000 FOR PERSONAL SERVICES.....	2,631,960
.0130 POSTAGE.....	80,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	56,700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	28,575
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	35,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,422
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	200
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,200
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	88,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,250
*2005.0100 FOR CONTRACTUAL SERVICES.....	336,547
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	15,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	28,000
.0423 COMMUNICATION DEVICES.....	3,000
*2005.0400 FOR EQUIPMENT.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 3,000,007

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
GENERAL INFORMATION SERVICES-3005			
9705	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 77,688
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	64,488
9684	DEPUTY DIRECTOR.....	1	56,484
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	12	30,624
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	1	29,184
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	45,312
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	39,132
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	35,460
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	33,804
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	37,272
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	35,460
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	49,536
1770	PROGRAM COORDINATOR.....	1	35,460
1770	PROGRAM COORDINATOR.....	1	32,184
1730	PROGRAM ANALYST.....	1	45,312
0810	EXECUTIVE SECRETARY II.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	18,804
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	16,356
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	56,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	1	43,164
0305	ASSISTANT TO THE DIRECTOR.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		13,537
	SECTION TOTAL.....	43	1,583,183
TELECOMMUNICATIONS UNIT-3010			
9684	DEPUTY DIRECTOR.....	1	59,028
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	30,624
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	27,768
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	26,484
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	25,164
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	22,896
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,792
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	20,736
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	19,764
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	39,132
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	37,272
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	32,184
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	29,184
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	29,184
0308	STAFF ASSISTANT.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		12,555
	SECTION TOTAL.....	43	1,148,367
	DIVISION TOTAL.....	86	2,711,560
	LESS TURNOVER.....		89,100
	TOTAL.....		\$ 2,612,460

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,740,092
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	7,740,092
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,164,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE....	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	77,334
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL.....	
	FOR EXPENSES RELATED TO THE OASIS	
.9072	JOB LINK PROGRAM.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,678,406
*BUDGET LEVEL TOTAL.....		\$10,581,498

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 18,804
9619	SERGEANT AT ARMS.....	1	61,680
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	29,184
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	51,756
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	27,768
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	41,052
9605	SECRETARY TO ALDERMAN.....	50	33,804
9601	ALDERMAN.....	50	55,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	41,052
	SECTION TOTAL.....	210	7,740,082
	DIVISION TOTAL.....	210	\$ 7,740,082

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,078,236
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000	FOR PERSONAL SERVICES.....	<u>1,078,236</u>
	.0130 POSTAGE.....	12,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	.0143 COURT REPORTING.....	20,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	11,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>6,000</u>
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>143,000</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>10,000</u>
*2010.0200	FOR TRAVEL.....	<u>10,000</u>
	.0340 MATERIAL AND SUPPLIES.....	3,500
	.0348 BOOKS AND RELATED MATERIALS.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>33,000</u>
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>39,500</u>
*2010.0700	FOR CONTINGENCIES.....	<u>100</u>
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010	ON FINANCE.....	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	<u>50,000</u>
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>300,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,570,836</u>

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 39,852
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	66,768
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	89,748
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	99,048
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	32,820
	SECTION TOTAL.....	6	381,056
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,428
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	31,248
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	29,736
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	24,432
9837	CHIEF INVESTIGATOR.....	1	29,736
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	48,096
9834	LEGISLATIVE RESEARCH ANALYST.....	1	33,804
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,248
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,332
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	66,684
	SECTION TOTAL.....	10	357,744
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	26,964
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	68,412
9637	ADMINISTRATIVE ASSISTANT.....	2	52,452
	SECTION TOTAL.....	5	227,244
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	49,932
9834	LEGISLATIVE RESEARCH ANALYST.....	1	28,332
9834	LEGISLATIVE RESEARCH ANALYST.....	2	26,964
	SECTION TOTAL.....	4	132,192
	DIVISION TOTAL.....	25	\$ 1,078,236

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		<u>Appropriated</u>
*2214.0000	FOR PERSONAL SERVICES.....	339,346
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 390,846

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	58,856
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 59,856

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts Appropriated
*2217.0000	FOR PERSONAL SERVICES.....	77,250
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 80,250</u>

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	71,935
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		<u>\$ 73,385</u>

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	81,440
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 84,440</u>

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	88,244
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 88,744</u>

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	80,482
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 81,982</u>

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts <u>Appropriated</u>
*2245.0000	FOR PERSONAL SERVICES.....	115,380
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 117,880

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	80,045
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 88,045

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	76,487
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 78,987

COMMITTEE ON EDUCATION

*2280.0000	FOR PERSONAL SERVICES.....	140,483
*2280.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2280.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 145,483

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	72,212
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		\$ 77,247

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	203,528
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000
*BUDGET LEVEL TOTAL.....		\$ 219,828

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	134,996
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
*BUDGET LEVEL TOTAL.....		\$ 139,096

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	80,770
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 81,770

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2295.0000	FOR PERSONAL SERVICES.....	251,320
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 279,320
	*DEPARTMENT TOTAL.....	\$14,159,233

100-CORPORATE FUND

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Library to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so by city agencies; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 408,369
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,078
*2005.0000	FOR PERSONAL SERVICES.....	410,447
.0126	OFFICE CONVENIENCES.....	750
.0130	POSTAGE.....	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	74,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,800
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,128
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,845
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,300
.0164	BOOKBINDING.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
.0169	TECHNICAL MEETING COSTS.....	250
.0190	TELEPHONE-CENTREX BILLING.....	3,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	122,073
.0245	REIMBURSEMENT TO TRAVELERS.....	1,300
*2005.0200	FOR TRAVEL.....	1,300
.0348	BOOKS AND RELATED MATERIALS.....	60,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	69,500
*BUDGET LEVEL TOTAL.....		\$ 603,320

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 61,680
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	59,028
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1	47,400
0520	LIBRARIAN III (MRL).....	2	47,400
0431	CLERK IV.....	1	30,624
0430	CLERK III.....	1	25,164
0429	CLERK II.....	4,940H	8.98H
0318	ASSISTANT TO THE COMMISSIONER.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,078
	SECTION TOTAL.....	8	410,447
	DIVISION TOTAL.....	8	\$ 410,447

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 418,530
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,305
*2005.0000	FOR PERSONAL SERVICES.....	419,835
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	41,700
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	2,000
.0340	MATERIAL AND SUPPLIES.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
.0422	OFFICE MACHINES.....	100
*2005.0400	FOR EQUIPMENT.....	100
.0963	FOR NEW HOMES FOR CHICAGO.....	1,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000,000
.9034	AFFORDABLE HOUSING BOND INITIATIVES...	4,000,000
.9035	FOR HOUSING JOB TRAINING PROGRAM.....	450,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,450,000
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,650,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,650,000
*BUDGET LEVEL TOTAL.....		\$ 9,567,135

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9801	COMMISSIONER OF HOUSING.....	1	\$ 92,676
9679	DEPUTY COMMISSIONER.....	1	68,748
9660	FIRST DEPUTY COMMISSIONER.....	1	78,108
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	51,756
0313	ASSISTANT COMMISSIONER.....	1	61,680
1441	COORDINATING PLANNER I.....	1	61,680
0810	EXECUTIVE SECRETARY II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		1,305
	SECTION TOTAL.....	7	443,721
	DIVISION TOTAL.....	7	443,721
	LESS TURNOVER.....		23,886
	TOTAL.....		\$ 419,835

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 717,220
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,114
*2005.0000	FOR PERSONAL SERVICES.....	721,334
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	6,329
.0125	OFFICE AND BUILDING SERVICES.....	11,329
.0126	OFFICE CONVENIENCES.....	1,600
.0130	POSTAGE.....	3,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	245,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	11,736
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	9,080
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,112
.0169	TECHNICAL MEETING COSTS.....	1,015
.0178	FREIGHT AND EXPRESS CHARGES.....	4,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,022
.0190	TELEPHONE-CENTREX BILLING.....	68,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,174
*2005.0100	FOR CONTRACTUAL SERVICES.....	379,047
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	800
*2005.0200	FOR TRAVEL.....	2,800
.0340	MATERIAL AND SUPPLIES.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,300
	TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999	AND DEVELOPMENT GRANTS.....	400,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	400,000
	*BUDGET LEVEL TOTAL.....	\$ 1,509,481

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9864	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 77,688
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
9660	FIRST DEPUTY COMMISSIONER.....	1	72,816
0515	DIRECTOR OF SPECIAL SERVICES.....	1	59,028
0313	ASSISTANT COMMISSIONER.....	1	61,752
1575	VOUCHER COORDINATOR.....	1	24,012
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400
0831	PERSONAL COMPUTER OPERATER III.....	1	29,184
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0124	FINANCE OFFICER.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		749
	SECTION TOTAL.....	11	513,873
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	60,504
3092	PROGRAM DIRECTOR.....	2	56,484
0308	STAFF ASSISTANT.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		3,365
	SECTION TOTAL.....	4	207,481
	DIVISION TOTAL.....	15	\$ 721,334

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,368,663
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,124
.0020	OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,397,787
.0130	POSTAGE.....	18,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0152	ADVERTISING.....	30,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	78,000
.0190	TELEPHONE-CENTREX BILLING.....	28,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	174,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	110,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	110,000
*BUDGET LEVEL TOTAL.....		\$ 1,682,287

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9643	CITY CLERK.....	1	\$ 85,000
9629	SECRETARY TO CITY CLERK.....	1	45,312
0315	DEPUTY CITY CLERK.....	1	70,044
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,132
0809	EXECUTIVE SECRETARY I.....	1	26,484
0432	SUPERVISING CLERK.....	1	39,132
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,705
	SECTION TOTAL.....	7	363,293
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	33,804
1614	LEGISLATIVE ASSISTANT II.....	1	27,768
1614	LEGISLATIVE ASSISTANT II.....	1	26,484
1614	LEGISLATIVE ASSISTANT II.....	1	22,896
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0770	INDEX EDITOR.....	1	35,460
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,381
	SECTION TOTAL.....	7	201,989

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	4	25,164
1614	LEGISLATIVE ASSISTANT II.....	1	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0832	PERSONAL COMPUTER OPERATER II.....	3	25,164
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764
0831	PERSONAL COMPUTER OPERATER III.....	1	32,184
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	39,132
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	69,468
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	56,484
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	37,272
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	32,184
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	3	30,624
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	27,768
0694	REPROGRAPHICS TECHNICIAN III.....	2	25,164
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		5,060
	SECTION TOTAL.....	24	727,840
ISSUANCE OF GENERAL LICENSES-3020			
0431	CLERK IV.....	1	30,624
0430	CLERK III.....	3	24,012
0430	CLERK III.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	5	124,374
	DIVISION TOTAL.....	43	1,417,296
	LESS TURNOVER.....		38,509
	TOTAL.....		\$ 1,378,787

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,991,637
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,300
	.0020 OVERTIME.....	15,000
*2005	.0000 FOR PERSONAL SERVICES.....	<u>6,059,937</u>
	.0130 POSTAGE.....	88,312
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	19,500
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	22,620
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	55,970
	PUBLICATIONS AND REPRODUCTION-IN HOUSE .0151 SERVICES.....	42,065
	.0152 ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	96,184
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,915
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT .0159 AND MACHINERY.....	12,756
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,311
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,664
	.0169 TECHNICAL MEETING COSTS.....	3,600
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	720
	.0190 TELEPHONE-CENTREX BILLING.....	86,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,400
*2005	.0100 FOR CONTRACTUAL SERVICES.....	<u>490,017</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,500
	.0270 LOCAL TRANSPORTATION.....	950
*2005	.0200 FOR TRAVEL.....	<u>6,450</u>
	.0348 BOOKS AND RELATED MATERIALS.....	2,250
	.0350 STATIONERY AND OFFICE SUPPLIES.....	87,942
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	<u>90,192</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 6,646,596</u>

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9647	CITY COMPTROLLER.....	1	\$ 101,268
9887	FISCAL POLICY ECONOMIST.....	1	61,680
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	83,160
0810	EXECUTIVE SECRETARY II.....	1	39,132
0308	STAFF ASSISTANT.....	1	41,052
0105	ASSISTANT COMPTROLLER.....	1	56,484
	SECTION TOTAL	6	382,776
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	76,260
0810	EXECUTIVE SECRETARY II.....	1	32,184
	SUB-SECTION TOTAL	2	108,444
FINANCIAL OPR-4005			
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	47,400
0139	SENIOR FISCAL POLICY ANALYST.....	1	54,024
	SUB-SECTION TOTAL	2	101,424
DEBT MANAGEMENT-4010			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	49,536
0144	FISCAL POLICY ANALYST.....	1	41,052
0139	SENIOR FISCAL POLICY ANALYST.....	1	47,400
0105	ASSISTANT COMPTROLLER.....	1	56,484
0105	ASSISTANT COMPTROLLER.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		4,932
	SUB-SECTION TOTAL	5	251,160
	SECTION TOTAL	9	481,028
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	67,392
1815	PRINCIPAL STOREKEEPER.....	1	25,164
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,756
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,132
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	16,356
0308	STAFF ASSISTANT.....	1	41,052
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0177	SUPERVISOR OF ACCOUNTS.....	1	45,312
0126	FINANCIAL OFFICER.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,528
	SUB-SECTION TOTAL	11	412,258
	SECTION TOTAL	11	412,258

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015			
ADMINISTRATION-4015			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	64,488
9651	DEPUTY COMPTROLLER.....	1	76,260
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,071
	SUB-SECTION TOTAL.....	3	172,443
CAPS-SYSTEMS SUPPORT-4020			
9651	DEPUTY COMPTROLLER.....	1	76,260
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	56,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0143	SYSTEMS ACCOUNTANT II.....	1	51,756
0143	SYSTEMS ACCOUNTANT II.....	1	47,400
0142	SYSTEMS ACCOUNTANT I.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,090
	SUB-SECTION TOTAL.....	6	320,522
DISBURSEMENTS-4025			
1575	VOUCHER COORDINATOR.....	1	30,624
1575	VOUCHER COORDINATOR.....	1	29,184
1575	VOUCHER COORDINATOR.....	2	27,768
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,052
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,132
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,312
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,164
0193	AUDITOR III.....	2	47,400
0190	ACCOUNTING TECHNICIAN II.....	2	35,460
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0189	ACCOUNTING TECHNICIAN I.....	2	26,484
0189	ACCOUNTING TECHNICIAN I.....	2	25,164
0156	SUPERVISOR OF VOUCHER AUDITING.....	3	39,132
0105	ASSISTANT COMPTROLLER.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	SUB-SECTION TOTAL.....	26	882,180
SYSTEMS AND PROCEDURES-4030			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	61,680
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	45,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,804
0632	DATA CONTROLLER.....	1	25,164
0631	SENIOR DATA CONTROLLER.....	1	29,184
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,164
0105	ASSISTANT COMPTROLLER.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,444
	SUB-SECTION TOTAL.....	9	393,508

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
PAYROLL-4035			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	71,532
0431	CLERK IV.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0193	AUDITOR III.....	1	45,312
0190	ACCOUNTING TECHNICIAN II.....	1	35,460
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
0190	ACCOUNTING TECHNICIAN II.....	1	25,164
0178	SUPERVISOR OF PAYROLLS.....	1	47,400
0157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	39,132
0121	PAYROLL ADMINISTRATOR.....	1	54,024
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		6,068
	SUB-SECTION TOTAL.....	14	556,040
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	21,792
0429	CLERK II.....	1	22,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	43,164
0124	FINANCE OFFICER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		668
	SUB-SECTION TOTAL.....	7	235,112
SPECIAL ASSESMENTS-4043			
0142	SYSTEMS ACCOUNTANT I.....	1	35,460
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SUB-SECTION TOTAL.....	3	135,990
	SECTION TOTAL.....	68	2,895,795
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	1	76,260
	SUB-SECTION TOTAL.....	1	76,260
GENERAL-4050			
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
0191	AUDITOR I.....	1	39,132
0189	ACCOUNTING TECHNICIAN I.....	1	22,896
0143	SYSTEMS ACCOUNTANT II.....	1	41,052
0142	SYSTEMS ACCOUNTANT I.....	1	43,164
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484
0120	SUPERVISOR OF ACCOUNTING.....	1	54,024
0105	ASSISTANT COMPTROLLER.....	1	68,688
0104	ACCOUNTANT IV.....	1	47,400
0104	ACCOUNTANT IV.....	2	45,312
0103	ACCOUNTANT III.....	1	41,052

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020 - CONTINUED			
GENERAL-4050 - CONTINUED			
0102	ACCOUNTANT II.....	2	39,132
0102	ACCOUNTANT II.....	1	32,184
0101	ACCOUNTANT I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,804
	SUB-SECTION TOTAL.....	16	675,984
DEBT SERVICE-4055			
0431	CLERK IV.....	1	33,804
0430	CLERK III.....	1	24,012
	SUB-SECTION TOTAL.....	2	57,816
COST CONTROL-4062			
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0430	CLERK III.....	1	19,764
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
0189	ACCOUNTING TECHNICIAN I.....	1	24,012
0159	SUPERVISOR OF COST CONTROL.....	1	43,164
0142	SYSTEMS ACCOUNTANT I.....	1	41,052
0105	ASSISTANT COMPTROLLER.....	1	61,680
	SCHEDULE SALARY ADJUSTMENTS.....		4,371
	SUB-SECTION TOTAL.....	10	324,147
	SECTION TOTAL.....	29	1,134,187
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	76,260
0308	STAFF ASSISTANT.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		804
	SUB-SECTION TOTAL.....	2	110,868
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	76,260
1709	RISK ANALYST.....	1	41,052
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,892
	SUB-SECTION TOTAL.....	3	138,968
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	30,624
1394	SUPERVISING PERSONNEL ANALYST.....	1	45,312
1350	BENEFITS ANALYST.....	1	32,184
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804
0664	DATA ENTRY OPERATOR.....	1	20,736
0430	CLERK III.....	1	20,736
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	19,764
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	35,460
0329	BENEFITS MANAGER.....	1	54,024
0308	STAFF ASSISTANT.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		10,473
	SUB-SECTION TOTAL.....	19	539,877

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025 - CONTINUED			
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	43,164
1509	FINANCIAL ANALYST.....	1	41,052
1509	FINANCIAL ANALYST.....	1	37,272
0809	EXECUTIVE SECRETARY I.....	1	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0223	MANAGER OF AUDIT AND FINANCE.....	1	59,028
0158	SYSTEMS AUDITOR I.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,641
	SUB-SECTION TOTAL.....	10	356,177
	SECTION TOTAL.....	34	1,145,890
	DIVISION TOTAL.....	157	6,231,932
	LESS TURNOVER.....		186,995
	TOTAL.....		\$ 6,044,937

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,221,835
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,872
*2010.0000 FOR PERSONAL SERVICES.....	2,245,707
.0130 POSTAGE.....	2,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,880
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
*2010.0100 FOR CONTRACTUAL SERVICES.....	56,130
.0270 LDCAL TRANSPORTATION.....	300
*2010.0200 FOR TRAVEL.....	300
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	13,500
 *BUDGET LEVEL TOTAL.....	 \$ 2,315,837
 *DEPARTMENT TOTAL.....	 \$ 8,982,233

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 76,260
1773	PROGRAM OPERATIONS ANALYST.....	1	51,756
0809	EXECUTIVE SECRETARY I.....	1	27,768
0187	DIRECTOR OF ACCOUNTING.....	1	56,484
0187	DIRECTOR OF ACCOUNTING.....	1	45,312
0105	ASSISTANT COMPTROLLER.....	1	64,488
0105	ASSISTANT COMPTROLLER.....	1	61,680
	SCHEDULE SALARY ADJUSTMENTS.....		2,486
	SECTION TOTAL.....	7	386,234
ADMINISTRATIVE SERVICES-3045			
1813	SENIOR STOREKEEPER.....	1	24,012
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,052
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,132
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024
0836	SENIOR TYPIST.....	1	17,928
0831	PERSONAL COMPUTER OPERATER III.....	1	29,184
0429	CLERK II.....	1	18,804
0308	STAFF ASSISTANT.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,898
	SECTION TOTAL.....	11	385,026
MISCELLANEOUS FEDERAL FUNDS-3050			
0103	ACCOUNTANT III.....	1	37,272
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,200
	SECTION TOTAL.....	3	114,876
PROJECT ACCOUNTING-3055			
0664	DATA ENTRY OPERATOR.....	1	21,792
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	22,896
0193	AUDITOR III.....	1	47,400
0142	SYSTEMS ACCOUNTANT I.....	1	45,312
0104	ACCOUNTANT IV.....	2	47,400
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SECTION TOTAL.....	8	289,182
DHS VOUCHER AUDIT-3060			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	47,400
0190	ACCOUNTING TECHNICIAN II.....	2	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
0189	ACCOUNTING TECHNICIAN I.....	3	26,484
0189	ACCOUNTING TECHNICIAN I.....	2	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		4,650
	SECTION TOTAL.....	8	276,822
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	56,484
0104	ACCOUNTANT IV.....	1	47,400
0103	ACCOUNTANT III.....	1	43,164
0103	ACCOUNTANT III.....	1	37,272
0102	ACCOUNTANT II.....	1	29,184
0101	ACCOUNTANT I.....	1	29,184
0101	ACCOUNTANT I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,470
	SECTION TOTAL.....	7	273,926

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT AND TRAINING-3080			
O190	ACCOUNTING TECHNICIAN II.....	1	37,272
O190	ACCOUNTING TECHNICIAN II.....	1	32,184
O120	SUPERVISOR OF ACCOUNTING.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,245
	SECTION TOTAL.....	3	127,185
DHS ACCOUNTING-3085			
O120	SUPERVISOR OF ACCOUNTING.....	1	51,756
O104	ACCOUNTANT IV.....	1	47,400
O103	ACCOUNTANT III.....	1	43,164
O103	ACCOUNTANT III.....	1	35,460
O101	ACCOUNTANT I.....	2	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,262
	SECTION TOTAL.....	6	239,410
HEALTH-3095			
O190	ACCOUNTING TECHNICIAN II.....	1	37,272
O190	ACCOUNTING TECHNICIAN II.....	1	32,184
O120	SUPERVISOR OF ACCOUNTING.....	1	51,756
O104	ACCOUNTANT IV.....	1	47,400
O103	ACCOUNTANT III.....	1	43,164
O101	ACCOUNTANT I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,875
	SECTION TOTAL.....	6	242,419
	DIVISION TOTAL.....	80	2,315,080
	LESS TURNOVER.....		89,373
	TOTAL.....		\$ 2,245,707
	DEPARTMENT TOTAL.....	217	8,547,012
	LESS TURNOVER.....		256,388
	TOTAL.....		\$ 8,290,644

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 966,771
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,385
*2005.0000	FOR PERSONAL SERVICES.....	<u>873,156</u>
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0130	POSTAGE.....	1,320
.0137	ACCOUNTING AND AUDITING.....	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	24,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,043
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	17,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169	TECHNICAL MEETING COSTS.....	3,100
.0179	MESSENGER SERVICE.....	12,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	14,450
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>154,813</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	<u>10,250</u>
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,865
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>7,865</u>
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	7,500
*2005.0400	FOR EQUIPMENT.....	<u>7,500</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 1,153,584</u>

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9671	CITY TREASURER.....	1	\$ 85,000
9733	FIRST DEPUTY CITY TREASURER.....	1	87,312
9734	FIRST ASSISTANT TO THE TREASURER.....	1	47,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,132
0322	SPECIAL ASSISTANT.....	1	47,400
0308	STAFF ASSISTANT.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,223
	SECTION TOTAL.....	6	339,651
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	74,568
0810	EXECUTIVE SECRETARY II.....	1	29,184
0219	FUND MANAGER.....	1	35,460
0219	FUND MANAGER.....	1	33,804
0219	FUND MANAGER.....	1	32,184
0218	SENIOR FUND MANAGER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		2,503
	SECTION TOTAL.....	6	281,727
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	76,488
0431	CLERK IV.....	1	25,164
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
0190	ACCOUNTING TECHNICIAN II.....	1	24,012
0120	SUPERVISOR OF ACCOUNTING.....	1	43,164
0104	ACCOUNTANT IV.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,147
	SECTION TOTAL.....	6	236,875
GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020			
0430	CLERK III.....	1	17,928
0340	ASSISTANT TO THE CITY TREASURER.....	1	47,400
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		438
	SECTION TOTAL.....	3	99,570
ECONOMIC DEVELOPMENT-3025			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,164
0340	ASSISTANT TO THE CITY TREASURER.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SECTION TOTAL.....	2	83,370
	DIVISION TOTAL.....	23	1,021,193
	LESS TURNOVER.....		48,037
	TOTAL.....		\$ 973,156

DEPARTMENT OF REVENUE TAX AND LICENSE BUREAU

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,951,873
.0015	SCHEDULE SALARY ADJUSTMENTS.....	112,329
.0020	OVERTIME.....	42,000
*2005.0000	FOR PERSONAL SERVICES.....	8,106,202
.0125	OFFICE AND BUILDING SERVICES.....	885
.0126	OFFICE CONVENIENCES.....	4,000
.0130	POSTAGE.....	328,928
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	254,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	270,800
.0143	COURT REPORTING.....	5,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	14,056
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	133,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	92,400
.0152	ADVERTISING.....	29,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	125,717
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	39,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	120,690
.0165	GRAPHIC DESIGN SERVICES.....	500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,100
.0169	TECHNICAL MEETING COSTS.....	3,500
.0171	MISCELLANEOUS SUPPLIES.....	5,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,500
.0179	MESSENGER SERVICE.....	10,540
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,880
.0186	TELEPHONE-EQUIPMENT CHARGES.....	53,388
.0190	TELEPHONE-CENTREX BILLING.....	138,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,838,984
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	74,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	79,490
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	1,300
*2005.0200	FOR TRAVEL.....	158,590
.0339	REVENUE STAMPS.....	48,300
.0340	MATERIAL AND SUPPLIES.....	27,160
.0348	BOOKS AND RELATED MATERIALS.....	8,020
.0350	STATIONERY AND OFFICE SUPPLIES.....	71,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	154,980
.0422	OFFICE MACHINES.....	8,660
.0423	COMMUNICATION DEVICES.....	2,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	600
*2005.0400	FOR EQUIPMENT.....	11,280
*BUDGET LEVEL TOTAL.....		\$10,070,018

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
OFFICE OF THE DIRECTOR-4900			
0308	STAFF ASSISTANT.....	1	\$ 35,460
0213	DIRECTOR OF REVENUE.....	1	95,304
9812	FIRST DEPUTY DIRECTOR.....	1	90,216
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	61,680
0305	ASSISTANT TO THE DIRECTOR.....	1	37,272
	SUB-SECTION TOTAL.....	5	319,932
	SECTION TOTAL.....	5	319,932
REVENUE SUPPORT-3007			
INFORMATION SERVICES-4912			
1189	COMPUTER APPLICATIONS ANALYST II.....	4	39,132
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,184
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624
1166	CHIEF SYSTEMS ENGINEER.....	1	64,488
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	56,484
1139	DIRECTOR OF DATA PROCESSING.....	1	51,756
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	30,624
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,012
0665	SENIOR DATA ENTRY OPERATOR.....	5	22,896
0664	DATA ENTRY OPERATOR.....	1	17,928
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,885
	SUB-SECTION TOTAL.....	23	749,385
BUDGETARY SERVICES-4914			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	56,484
0432	SUPERVISING CLERK.....	1	37,272
0308	STAFF ASSISTANT.....	1	33,804
0168	MANAGER OF TAX ADMINISTRATION.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,529
	SUB-SECTION TOTAL.....	4	178,489
REFUNDS-4915			
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SUB-SECTION TOTAL.....	1	29,184
PERSONNEL/HUMAN RESOURCES-4916			
1359	TRAINING OFFICER.....	1	43,164
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536
	SUB-SECTION TOTAL.....	2	92,700
PAYROLL-4917			
0431	CLERK IV.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		546
	SUB-SECTION TOTAL.....	1	23,442
	SECTION TOTAL.....	31	1,073,200
REVENUE RECEIVABLES-3015			
ADMINISTRATION-4921			
9684	DEPUTY DIRECTOR.....	1	61,680
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	56,484
	SUB-SECTION TOTAL.....	2	118,164
NSF-4922			
0308	STAFF ASSISTANT.....	1	39,132
0191	AUDITOR I.....	1	32,184
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,376
	SUB-SECTION TOTAL.....	3	104,876

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE RECEIVABLES-3015 - CONTINUED			
WARRANTS FOR COLLECTION-4923			
1227	REVENUE INVESTIGATOR I.....	1	32,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
0432	SUPERVISING CLERK.....	1	37,272
0414	INQUIRY AIDE II.....	1	21,792
0414	INQUIRY AIDE II.....	1	19,764
0308	STAFF ASSISTANT.....	1	35,460
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	54,024
0159	SUPERVISOR OF COST CONTROL.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,604
	SUB-SECTION TOTAL.....	8	279,596
EMERGENCY MEDICAL SERVICES-4924			
0414	INQUIRY AIDE II.....	2	22,896
0414	INQUIRY AIDE II.....	1	20,736
0414	INQUIRY AIDE II.....	1	19,764
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0124	FINANCE OFFICER.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		869
	SUB-SECTION TOTAL.....	6	158,957
COMPENSATION-4925			
1218	SUPERVISOR OF COMPENSATION.....	1	41,052
0428	CLERK I.....	1	20,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0258	ASSISTANT DIRECTOR OF PARKING.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,013
	SUB-SECTION TOTAL.....	4	144,181
SPECIAL ASSESSMENTS-4926			
0414	INQUIRY AIDE II.....	1	25,164
0308	STAFF ASSISTANT.....	1	45,312
	SUB-SECTION TOTAL.....	2	70,476
	SECTION TOTAL.....	25	876,250
LICENSE SERVICES-3020			
ADMINISTRATION-4931			
9684	DEPUTY DIRECTOR.....	1	67,392
0809	EXECUTIVE SECRETARY I.....	1	22,896
0308	STAFF ASSISTANT.....	1	33,804
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		2,771
	SUB-SECTION TOTAL.....	4	178,819
CUSTOMER SERVICE-4932			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	35,460
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	41,052
0711	PUBLIC INFORMATION OFFICER.....	1	33,804
0711	PUBLIC INFORMATION OFFICER.....	1	32,184
0711	PUBLIC INFORMATION OFFICER.....	2	30,624
0415	INQUIRY AIDE III.....	1	29,184
0415	INQUIRY AIDE III.....	1	25,164
0414	INQUIRY AIDE II.....	1	24,012
0414	INQUIRY AIDE II.....	1	22,896
0308	STAFF ASSISTANT.....	2	35,460
0305	ASSISTANT TO THE DIRECTOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		5,055
	SUB-SECTION TOTAL.....	13	428,379
ACCOUNTS MANAGEMENT-4933			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	37,272
0810	EXECUTIVE SECRETARY II.....	1	30,624
0711	PUBLIC INFORMATION OFFICER.....	1	33,804
0432	SUPERVISING CLERK.....	2	27,768
0431	CLERK IV.....	1	32,184

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE SERVICES-3020 - CONTINUED			
ACCOUNTS MANAGEMENT-4933 - CONTINUED			
0431	CLERK IV.....	1	24,012
0430	CLERK III.....	1	25,164
0430	CLERK III.....	2	22,896
0430	CLERK III.....	1	20,736
0430	CLERK III.....	2	19,764
0430	CLERK III.....	3	18,804
0415	INQUIRY AIDE III.....	1	19,764
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	35,460
0308	STAFF ASSISTANT.....	1	43,164
0229	CHIEF REVENUE ANALYST.....	1	61,680
0103	ACCOUNTANT III.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		6,121
	SUB-SECTION TOTAL.....	21	810,417
	SECTION TOTAL.....	38	1,217,415
REVENUE ENFORCEMENT-3025			
ADMINISTRATION-4951			
9684	DEPUTY DIRECTOR.....	1	75,240
0805	SECRETARY.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		592
	SUB-SECTION TOTAL.....	2	98,728
AUDIT-4952			
0805	SECRETARY.....	1	19,764
0194	AUDITOR IV.....	3	41,052
0193	AUDITOR III.....	2	41,052
0193	AUDITOR III.....	1	39,132
0193	AUDITOR III.....	1	37,272
0192	AUDITOR II.....	3	35,460
0192	AUDITOR II.....	5	33,804
0192	AUDITOR II.....	1	32,184
0192	AUDITOR II.....	1	30,624
0191	AUDITOR I.....	11	29,184
0191	AUDITOR I.....	2	27,768
0149	SUPERVISOR OF AUDITING.....	1	56,484
0149	SUPERVISOR OF AUDITING.....	3	51,756
0148	ASSISTANT MANAGER OF AUDITING.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		34,119
	SUB-SECTION TOTAL.....	36	1,326,555
ACCOUNTING SERVICES-4953			
0190	ACCOUNTING TECHNICIAN II.....	1	29,184
0190	ACCOUNTING TECHNICIAN II.....	1	24,012
0189	ACCOUNTING TECHNICIAN I.....	1	24,012
0187	DIRECTOR OF ACCOUNTING.....	1	54,024
0104	ACCOUNTANT IV.....	1	39,132
0104	ACCOUNTANT IV.....	1	37,272
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,615
	SUB-SECTION TOTAL.....	8	283,587
	SECTION TOTAL.....	46	1,708,850
REVENUE COLLECTIONS-3028			
ADMINISTRATION-4942			
9684	DEPUTY DIRECTOR.....	1	71,784
0809	EXECUTIVE SECRETARY I.....	1	21,792
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SUB-SECTION TOTAL.....	3	158,616

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE COLLECTIONS-3028 - CONTINUED			
COLLECTION SERVICES-4943			
0431	CLERK IV.....	1	33,804
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	41,052
0206	HEAD CASHIER.....	1	37,272
0205	CASHIER.....	1	25,164
0205	CASHIER.....	1	21,792
0205	CASHIER.....	1	19,764
0205	CASHIER.....	2	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		3,581
	SUB-SECTION TOTAL.....	8	218,285
REVENUE ANALYSIS-4944			
0229	CHIEF REVENUE ANALYST.....	1	51,756
	SUB-SECTION TOTAL.....	1	51,756
NEIGHBORHOOD FACILITIES-4945			
0743	SUPERVISOR OF INFORMATION SERVICES.....	3	32,184
0205	CASHIER.....	2	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,658
	SUB-SECTION TOTAL.....	5	135,818
	SECTION TOTAL.....	17	584,475
TAX SERVICES-3030			
ADMINISTRATION-4961			
9893	EXECUTIVE ASSISTANT.....	1	67,392
0809	EXECUTIVE SECRETARY I.....	1	24,012
0168	MANAGER OF TAX ADMINISTRATION.....	1	51,756
0150	MANAGER OF AUDITING.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		2,447
	SUB-SECTION TOTAL.....	4	212,998
TAX DISCOVERY-4963			
1227	REVENUE INVESTIGATOR I.....	1	32,184
1044	TAX EXAMINER II.....	1	29,184
1043	TAX EXAMINER.....	1	24,012
1043	TAX EXAMINER.....	3	22,896
0211	SUPERVISOR OF TAX COLLECTION.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		2,884
	SUB-SECTION TOTAL.....	7	208,708
DESK AUDIT-4965			
0193	AUDITOR III.....	2	47,400
0192	AUDITOR II.....	1	35,460
0191	AUDITOR I.....	2	32,184
0191	AUDITOR I.....	3	29,184
0191	AUDITOR I.....	6	27,768
0149	SUPERVISOR OF AUDITING.....	2	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		7,214
	SUB-SECTION TOTAL.....	16	546,826
RECONCILIATION/MAILROOM-4966			
1044	TAX EXAMINER II.....	1	27,768
1044	TAX EXAMINER II.....	1	26,484
1043	TAX EXAMINER.....	1	25,164
1043	TAX EXAMINER.....	1	24,012
0432	SUPERVISING CLERK.....	1	41,052
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	22,896
0414	INQUIRY AIDE II.....	1	21,792
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	39,132
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,025
	SUB-SECTION TOTAL.....	10	284,301

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX SERVICES-3030 - CONTINUED			
ACCOUNT AUDIT CONTROL-4967			
1044	TAX EXAMINER II.....	1	30,624
1044	TAX EXAMINER II.....	1	26,484
1043	TAX EXAMINER.....	1	25,164
1043	TAX EXAMINER.....	2	22,896
0228	PRINCIPAL REVENUE ANALYST.....	1	39,132
0194	AUDITOR IV.....	1	47,400
0191	AUDITOR I.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,752
	SUB-SECTION TOTAL.....	8	249,532
	SECTION TOTAL.....	45	1,502,186
POLICY & PLANNING-3035			
ADMINISTRATION-4971			
9684	DEPUTY DIRECTOR.....	1	68,688
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		233
	SUB-SECTION TOTAL.....	2	108,053
VEHICLE IMPOUNDMENT-4972			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	51,756
0432	SUPERVISING CLERK.....	1	27,768
0430	CLERK III.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,794
	SUB-SECTION TOTAL.....	4	126,006
	SECTION TOTAL.....	6	234,058
COMPLIANCE-3038			
ADMINISTRATION-4981			
9684	DEPUTY DIRECTOR.....	1	61,680
1912	PROJECT COORDINATOR.....	1	35,460
0809	EXECUTIVE SECRETARY I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		723
	SUB-SECTION TOTAL.....	3	124,347
COMPLIANCE ENFORCEMENT-4982			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	2	47,400
1228	REVENUE INVESTIGATOR II.....	1	43,164
1228	REVENUE INVESTIGATOR II.....	1	35,460
1227	REVENUE INVESTIGATOR I.....	2	33,804
1227	REVENUE INVESTIGATOR I.....	6	29,184
1227	REVENUE INVESTIGATOR I.....	5	27,768
1227	REVENUE INVESTIGATOR I.....	1	26,484
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		11,987
	SUB-SECTION TOTAL.....	19	628,907
	SECTION TOTAL.....	22	753,254
INTERGOVERNMENTAL SERVICES-3041			
ADMINISTRATION-4995			
9684	DEPUTY DIRECTOR.....	1	72,120
	SUB-SECTION TOTAL.....	1	72,120

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERGOVERNMENTAL SERVICES-3041 - CONTINUED			
INDEBTEDNESS-4996			
1912	PROJECT COORDINATOR.....	1	43,164
1725	RESEARCH ASSISTANT.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	26,484
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	35,460
0431	CLERK IV.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,384
	SUB-SECTION TOTAL.....	5	164,180
	SECTION TOTAL.....	6	236,280

The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.

MISCELLANEOUS SERVICES-3045			
1187	COMPUTER APPLICATIONS ANALYST I.....		30,624
1043	TAX EXAMINER.....		19,764
0826	PRINCIPAL TYPIST.....		17,928
0664	DATA ENTRY OPERATOR.....		17,928
0429	CLERK II.....		16,356
0194	AUDITOR IV.....		41,052
0193	AUDITOR III.....		33,804
0192	AUDITOR II.....		30,624
0191	AUDITOR I.....		27,768
	SECTION TOTAL.....		
	DIVISION TOTAL.....	241	8,485,881
	LESS TURNOVER.....		421,679
	TOTAL.....		\$ 8,064,202

100-CORPORATE FUND

DEPARTMENT OF REVENUE
BUREAU OF PARKING

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,989,287
.0012	CONTRACT WAGE INCREMENT-PR.....	24,403
.0015	SCHEDULE SALARY ADJUSTMENTS.....	59,486
.0020	OVERTIME.....	144,902
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	75,000
.0091	UNIFORM ALLOWANCE.....	40,349
*2010.0000	FOR PERSONAL SERVICES.....	6,333,427
.0126	OFFICE CONVENIENCES.....	5,000
.0130	POSTAGE.....	281,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	8,532,890
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,185,409
.0143	COURT REPORTING.....	3,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	135,446
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	46,880
.0152	ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,900
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,500
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	88,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	125,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	63,981
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,375
.0169	TECHNICAL MEETING COSTS.....	4,250
.0178	FREIGHT AND EXPRESS CHARGES.....	1,125
.0179	MESSENGER SERVICE.....	20,000
.0183	WATER.....	12,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	15,530
.0189	TELEPHONE BILLINGS.....	12,760
.0190	TELEPHONE-CENTREX BILLING.....	98,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
	EXPENSE IN CASH COLLECTION SERVICE	
.0193	(PARKING METERS).....	649,620
*2010.0100	FOR CONTRACTUAL SERVICES.....	12,321,788
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2010.0200	FOR TRAVEL.....	7,000
.0316	GAS-BOTTLED AND PROPANE.....	300
.0340	MATERIAL AND SUPPLIES.....	43,910
.0345	APPARATUS AND INSTRUMENTS.....	579
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,948
.0360	REPAIR PARTS AND MATERIALS.....	6,000
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	4,700
*2010.0300	FOR COMMODITIES AND MATERIALS.....	88,737

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		Appropriated
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	20,350
	.0422 OFFICE MACHINES.....	4,917
*2010.0400	FOR EQUIPMENT.....	25,267
	FOR THE PROCESSING OF BACKLOG TICKETS	
	WITH THE APPROVAL OF THE BUDGET DIR-	
.9125	ECTOR.....	2,782,884
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,782,884
*BUDGET LEVEL TOTAL.....		\$21,559,081
*DEPARTMENT TOTAL.....		\$31,629,097

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3100			
9810	TRAFFIC COMPLIANCE ADMINISTRATOR.....	1	\$ 79,776
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SECTION TOTAL.....	2	109,680
PARKING SUPPORT SERVICES-3110			
9684	DEPUTY DIRECTOR.....	1	73,428
1723	PARKING ANALYST.....	1	33,804
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0308	STAFF ASSISTANT.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,896
	SECTION TOTAL.....	5	189,116
PARKING SETTLEMENTS & ADJUD.-3120			
9684	DEPUTY DIRECTOR.....	1	54,024
9844	SENIOR HEARING OFFICER.....	1	50,244
0308	STAFF ASSISTANT.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		441
	SECTION TOTAL.....	4	161,817
PARKING TICKET OPERATIONS-3130			
ADMINISTRATIVE SERVICES-4100			
9684	DEPUTY DIRECTOR.....	1	56,484
1575	VOUCHER COORDINATOR.....	1	22,896
1342	PERSONNEL ASSISTANT III.....	1	29,184
0809	EXECUTIVE SECRETARY I.....	1	22,896
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL		
	SERVICES.....	1	56,484
	SUB-SECTION TOTAL.....	5	187,944
PUBLIC INFORMATION-4105			
0415	INQUIRY AIDE III.....	1	26,484
0415	INQUIRY AIDE III.....	1	24,012
0432	SUPERVISING CLERK.....	1	37,272
0432	SUPERVISING CLERK.....	1	29,184
0414	INQUIRY AIDE II.....	1	26,484
0414	INQUIRY AIDE II.....	2	22,896
0414	INQUIRY AIDE II.....	4	21,792
0414	INQUIRY AIDE II.....	5	20,736
0308	STAFF ASSISTANT.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,680
	SUB-SECTION TOTAL.....	17	419,216
CORRESPONDENCE PROCESSING-4110			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	29,184
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	49,536
	SUB-SECTION TOTAL.....	2	78,720

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PARKING TICKET OPERATIONS-3130 - CONTINUED			
COLLECTION PROCESSING-4115			
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	26,484
0430	CLERK III.....	2	22,896
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0430	CLERK III.....	2	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		258
	SUB-SECTION TOTAL.....	8	183,102
DATA ENTRY-4120			
0321	CHIEF CASHIER.....	1	39,132
0205	CASHIER.....	1	24,012
0205	CASHIER.....	3	22,896
0205	CASHIER.....	2	21,792
0205	CASHIER.....	2	20,736
0205	CASHIER.....	2	19,764
0205	CASHIER.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,939
	SUB-SECTION TOTAL.....	12	277,283
ACCOUNTING-4125			
0321	CHIEF CASHIER.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		1,407
	SUB-SECTION TOTAL.....	3	100,251
	SECTION TOTAL.....	47	1,248,516
STREET OPERATIONS-3141			
STREET OPS ADMINISTRATION-4400			
9684	DEPUTY DIRECTOR.....	1	67,392
0308	STAFF ASSISTANT.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,376
	SUB-SECTION TOTAL.....	2	100,952
SECURITY-4405			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	41,052
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	32,184
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	29,184
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,126
	SUB-SECTION TOTAL.....	5	180,894
PLANNING AND SURVEYING-4410			
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0334	MANAGER OF PARKING.....	1	54,024
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	29,184
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	47,400
0205	CASHIER.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,835
	SUB-SECTION TOTAL.....	7	243,579
METER OPERATIONS-4415			
7465	MANAGER OF PARKING METER OPERATIONS.....	1	54,024
7464	SUPERVISING PARKING METER MECHANIC.....	1	44,628
7463	PARKING METERS MECHANIC.....	1	44,628
7463	PARKING METERS MECHANIC.....	1	42,516
7463	PARKING METERS MECHANIC.....	12	40,440
7463	PARKING METERS MECHANIC.....	2	36,732
7463	PARKING METERS MECHANIC.....	3	33,336
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	21,792

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
STREET OPERATIONS-3141 - CONTINUED			
METER OPERATIONS-4415 - CONTINUED			
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	39,132
9528	LABORER-(B OF E).....	5	19.45H
8244	FOREMAN OF LABORERS.....	1	20.10H
7633	HOISTING ENGINEER.....	2	25.30H
6323	LABORER.....	2	19.45H
	SCHEDULE SALARY ADJUSTMENTS.....		17,281
	SUB-SECTION TOTAL.....	33	1,344,727
PARKING ENFORCEMENT-4420			
7482	PARKING ENFORCEMENT AIDE.....	7	29,184
7482	PARKING ENFORCEMENT AIDE.....	9	27,768
7482	PARKING ENFORCEMENT AIDE.....	7	26,484
7482	PARKING ENFORCEMENT AIDE.....	2	25,164
7482	PARKING ENFORCEMENT AIDE.....	2	24,012
7482	PARKING ENFORCEMENT AIDE.....	3	21,792
7482	PARKING ENFORCEMENT AIDE.....	24	20,736
7482	PARKING ENFORCEMENT AIDE.....	10	19,764
7482	PARKING ENFORCEMENT AIDE.....	18,200H	9.85H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	33,804
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	32,184
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	27,768
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	21,792
7460	MANAGER OF PARKING ENFORCEMENT.....	1	54,024
6139	FIELD SUPERVISOR.....	2	41,052
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		18,743
	SUB-SECTION TOTAL.....	73	2,008,125
BOOT AND TOW-4425			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	43,164
7102	DISPATCH CLERK.....	1	24,012
7102	DISPATCH CLERK.....	2	22,896
7102	DISPATCH CLERK.....	1	19,764
6142	ENGINEERING TECHNICIAN III.....	1	27,768
7183	MOTOR TRUCK DRIVER.....	6	19.05H
7113	SUPG BOOTER-PARKING.....	4	2,355.00H
7112	BOOTER-PARKING.....	21	2,211.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,784
	SUB-SECTION TOTAL.....	37	1,088,688
	SECTION TOTAL.....	157	4,842,845
	DIVISION TOTAL.....	215	6,850,074
	LESS TURNOVER.....		801,301
	TOTAL.....		\$ 6,048,773
	DEPARTMENT TOTAL.....	456	15,135,855
	LESS TURNOVER.....		1,022,880
	TOTAL.....		\$14,112,975

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,785,676
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,863
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	14,855,539
.0125	OFFICE AND BUILDING SERVICES.....	12,300
.0130	POSTAGE.....	62,262
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	182,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	674,511
.0143	COURT REPORTING.....	850,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	23,000
.0152	ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	55,160
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	141,612
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	115,000
.0169	TECHNICAL MEETING COSTS.....	10,000
.0178	FREIGHT AND EXPRESS CHARGES.....	7,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	24,133
.0190	TELEPHONE-CENTREX BILLING.....	293,425
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,499,303
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245	REIMBURSEMENT TO TRAVELERS.....	28,000
.0270	LOCAL TRANSPORTATION.....	15,000
*2005.0200	FOR TRAVEL.....	53,000
.0348	BOOKS AND RELATED MATERIALS.....	15,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	221,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	236,600
.0422	OFFICE MACHINES.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....		\$17,854,442

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9701	CORPORATION COUNSEL.....	1	\$ 106,812
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	22,896
1678	LAW LIBRARY AIDE.....	1,820H	7.07H
1677	CHIEF LAW LIBRARIAN.....	1	47,400
1672	LEGAL MANAGEMENT SERVICES ADMINISTRATOR.....	1	64,488
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	17,928
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	100,080
1651	OFFICE ADMINISTRATOR.....	1	43,164
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	56,484
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	43,620
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	37,272
1632	LAW LIBRARIAN.....	1	37,272
1631	LAW CLERK.....	23,275H	8.91H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	41,052
1687	LEGAL MESSENGER.....	1	17,928
1635	MANAGING SYSTEMS ANALYST.....	1	41,052
1634	ADMINISTRATIVE LEGAL CLERK.....	1	29,184
1634	ADMINISTRATIVE LEGAL CLERK.....	1	25,164
1634	ADMINISTRATIVE LEGAL CLERK.....	1	24,012
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,460
0429	CLERK II.....	2	17,928
0379	DIRECTOR OF ADMINISTRATION.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		4,086
	SECTION TOTAL.....	25	1,268,225
LITIGATION-3010			
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	27,768
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	35,460
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604
1687	LEGAL MESSENGER.....	2	20,736
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,228
1643	ASSISTANT CORPORATION COUNSEL.....	2	62,304
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	75,900
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	62,532
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	58,632
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	55,812
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	51,828
1617	PARALEGAL II.....	3	29,184
1617	PARALEGAL II.....	4	26,484
1617	PARALEGAL II.....	1	25,164

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1616	PARALEGAL I.....	1	22,896
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,792
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	19,764
0863	LEGAL SECRETARY.....	1	30,624
0863	LEGAL SECRETARY.....	2	27,768
0429	CLERK II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		6,195
	SECTION TOTAL.....	62	2,875,011

COUNSEL AND APPEALS-3015			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,272
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	83,604
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,408
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	78,192
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	71,520
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	62,532
1617	PARALEGAL II.....	1	24,012
1616	PARALEGAL I.....	1	19,764
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0866	EXECUTIVE LEGAL SECRETARY.....	1	33,804
0866	EXECUTIVE LEGAL SECRETARY.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		584
	SECTION TOTAL.....	18	1,001,896

TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	37,272
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604
1692	COURT FILE CLERK.....	1	24,012
1691	CASE INTAKE CLERK.....	2	25,164
1687	LEGAL MESSENGER.....	1	20,736
1687	LEGAL MESSENGER.....	1	19,764
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,136
1643	ASSISTANT CORPORATION COUNSEL.....	3	62,304
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	3	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	75,900
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	2	72,576
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	69,408
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR.....	1	62,532
1617	PARALEGAL II.....	1	30,624
1617	PARALEGAL II.....	1	27,768
1616	PARALEGAL I.....	1	24,012
1616	PARALEGAL I.....	4	20,736

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1616	PARALEGAL I.....	1	19,764
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,484
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	24,012
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,896
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0863	LEGAL SECRETARY.....	1	30,624
0863	LEGAL SECRETARY.....	1	29,184
0863	LEGAL SECRETARY.....	2	27,768
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804
0429	CLERK II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		9,905
	SECTION TOTAL.....	86	2,823,365
REVENUE AND TAX-3025			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	83,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,136
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	71,520
1617	PARALEGAL II.....	1	29,184
1616	PARALEGAL I.....	1	25,164
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0863	LEGAL SECRETARY.....	1	33,804
0863	LEGAL SECRETARY.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,134
	SECTION TOTAL.....	13	591,828
TRANSACTIONS-3030			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	35,460
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	5	49,608
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452
1617	PARALEGAL II.....	1	30,624
1617	PARALEGAL II.....	1	29,184
1617	PARALEGAL II.....	3	24,012
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,792
0863	LEGAL SECRETARY.....	1	32,184
0863	LEGAL SECRETARY.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,448
	SECTION TOTAL.....	31	1,525,036
PROSECUTIONS-3035			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	83,604
1692	COURT FILE CLERK.....	1	24,012
1692	COURT FILE CLERK.....	3	20,736
1691	CASE INTAKE CLERK.....	1	21,792
1687	LEGAL MESSENGER.....	1	17,928
1684	SUPERVISING LEGAL SYSTEMS OPERATOR.....	1	26,484
1643	ASSISTANT CORPORATION COUNSEL.....	3	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROSECUTIONS-3035 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	3	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	4	41,112
1643	ASSISTANT CORPORATION COUNSEL.....	4	39,912
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	2	37,620
1643	ASSISTANT CORPORATION COUNSEL.....	3	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	4	35,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	2	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	61,608
1617	PARALEGAL II.....	1	30,624
1617	PARALEGAL II.....	1	27,768
1617	PARALEGAL II.....	1	25,164
1616	PARALEGAL I.....	3	20,736
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,012
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	3	19,764
0863	LEGAL SECRETARY.....	2	27,768
0833	PERSONAL COMPUTER OPERATER I.....	4	22,896
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736
0431	CLERK IV.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		12,299
	SECTION TOTAL.....	68	2,584,079
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	69,468
1682	SENIOR LEGAL INVESTIGATOR.....	1	45,312
1682	SENIOR LEGAL INVESTIGATOR.....	1	37,272
1682	SENIOR LEGAL INVESTIGATOR.....	2	35,460
1682	SENIOR LEGAL INVESTIGATOR.....	3	33,804
1682	SENIOR LEGAL INVESTIGATOR.....	4	32,184
1682	SENIOR LEGAL INVESTIGATOR.....	1	30,624
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	51,756
0878	LEGAL TYPIST.....	1	26,484
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,164
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		7,467
	SECTION TOTAL.....	18	670,383
LABOR-3050			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	39,132
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	83,604
1687	LEGAL MESSENGER.....	1	20,736
1687	LEGAL MESSENGER.....	1	18,804
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,492
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,648
1643	ASSISTANT CORPORATION COUNSEL.....	4	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,940
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,460
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	78,192
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	73,680
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	70,452
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	67,380
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	62,532
1623	PARALEGAL II-LABOR.....	1	30,624
1623	PARALEGAL II-LABOR.....	1	29,184
1623	PARALEGAL II-LABOR.....	1	26,484
1618	PARALEGAL I-LABOR.....	1	19,764
0866	EXECUTIVE LEGAL SECRETARY.....	2	32,184
0866	EXECUTIVE LEGAL SECRETARY.....	2	30,624
0429	CLERK II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		3,745
	SECTION TOTAL.....	42	2,102,065
	DIVISION TOTAL.....	343	15,441,686
	LESS TURNOVER.....		606,147
	TOTAL.....		\$14,835,539

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,380,829
.0010	SALARIES AND WAGES-ON VOUCHER.....	95,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	41,964
.0020	OVERTIME.....	500
.0038	WORK STUDY/CO-OP EDUCATION.....	60,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	220,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	4,898,293
.0130	POSTAGE.....	103,034
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	957,349
.0143	COURT REPORTING.....	46,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	42,960
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	77,118
.0152	ADVERTISING.....	2,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	79,596
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,209
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,931
.0166	QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,463
.0169	TECHNICAL MEETING COSTS.....	5,225
.0178	FREIGHT AND EXPRESS CHARGES.....	3,100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	335
.0190	TELEPHONE-CENTREX BILLING.....	47,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,407,420
.0245	REIMBURSEMENT TO TRAVELERS.....	2,211
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	3,211
.0340	MATERIAL AND SUPPLIES.....	33,400
.0348	BOOKS AND RELATED MATERIALS.....	1,340
.0350	STATIONERY AND OFFICE SUPPLIES.....	70,808
*2005.0300	FOR COMMODITIES AND MATERIALS.....	105,548
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	80,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	80,000
*BUDGET LEVEL TOTAL.....		\$ 6,494,472

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9691	COMMISSIONER OF PERSONNEL.....	1	\$ 95,364
9840	HEARING OFFICER.....	500H	50.00H
9660	FIRST DEPUTY COMMISSIONER.....	1	77,940
9622	MEMBER.....	2	15,240
9621	CHAIRMAN.....	1	27,384
1398	MANAGER OF WORKPLACE RIGHTS.....	1	54,024
1393	PERSONNEL ANALYST III.....	1	51,756
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	45,312
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736
0810	EXECUTIVE SECRETARY II.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	30,624
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0308	STAFF ASSISTANT.....	1	35,460
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		4,173
	SUB-SECTION TOTAL.....	14	600,337
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	27,768
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	71,784
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024
1147	DATA SERVICES ADMINISTRATOR.....	1	59,028
0809	EXECUTIVE SECRETARY I.....	1	25,164
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	27,768
0429	CLERK II.....	1	17,112
0413	INQUIRY AIDE I.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		5,708
	SUB-SECTION TOTAL.....	10	360,260
	SECTION TOTAL.....	24	960,597
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	75,876
1396	COORDINATOR OF STUDENT PROGRAMS.....	1	59,028
1393	PERSONNEL ANALYST III.....	4	51,756
1393	PERSONNEL ANALYST III.....	1	43,164
1393	PERSONNEL ANALYST III.....	1	37,272
1392	PERSONNEL ANALYST II.....	3	39,132
1342	PERSONNEL ASSISTANT III.....	1	32,184
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0805	SECRETARY.....	1	26,484
0429	CLERK II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		6,324
	SECTION TOTAL.....	15	652,776
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	61,980
1398	MANAGER OF WORKPLACE RIGHTS.....	1	54,024
1397	EEO-SPECIALIST PERSONNEL.....	1	29,184
1389	LABOR RELATIONS SPECIALIST I.....	1	29,184
1388	LABOR RELATIONS SPECIALIST II.....	1	35,460
1386	LABOR RELATION SPECIALIST III.....	1	45,312
1386	LABOR RELATION SPECIALIST III.....	1	41,052
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	43,164
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,296
	SECTION TOTAL.....	10	390,788
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	68,748
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	67,392
1394	SUPERVISING PERSONNEL ANALYST.....	1	61,680

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020 - CONTINUED			
1393	PERSONNEL ANALYST III.....	4	51,756
1393	PERSONNEL ANALYST III.....	1	47,400
1393	PERSONNEL ANALYST III.....	1	45,312
1393	PERSONNEL ANALYST III.....	1	41,052
1392	PERSONNEL ANALYST II.....	1	43,164
1392	PERSONNEL ANALYST II.....	2	41,052
1392	PERSONNEL ANALYST II.....	1	32,184
1392	PERSONNEL ANALYST II.....	1	30,624
1391	PERSONNEL ANALYST I.....	1	27,768
1342	PERSONNEL ASSISTANT III.....	1	37,272
1342	PERSONNEL ASSISTANT III.....	1	35,460
1342	PERSONNEL ASSISTANT III.....	1	33,804
1342	PERSONNEL ASSISTANT III.....	1	32,184
1342	PERSONNEL ASSISTANT III.....	1	24,012
1335	EXAMINATION RESEARCH SPECIALIST I.....	1	33,804
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	1	32,184
0429	CLERK II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		8,863
	SECTION TOTAL.....	25	1,049,851

**AFFIRMATIVE ACTION-EQUAL EMPLOYMENT
OPPORTUNITY SERVICES-3025**

3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	61,680
1397	EEO-SPECIALIST PERSONNEL.....	1	43,164
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,004
	SECTION TOTAL.....	3	124,776

**RECORDS AND INFORMATION
MANAGEMENT SERVICES-3030**

1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	64,488
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,756
1189	COMPUTER APPLICATIONS ANALYST II.....		37,272
1150	SENIOR SYSTEMS PROGRAMMER.....	1	47,400
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164
0665	SENIOR DATA ENTRY OPERATOR.....		19,764
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,768
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,012
0432	SUPERVISING CLERK.....	1	39,132
0432	SUPERVISING CLERK.....	1	35,460
0431	CLERK IV.....	2	30,624
0431	CLERK IV.....	3	29,184
0431	CLERK IV.....	2	26,484
0431	CLERK IV.....	2	25,164
0430	CLERK III.....	2	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		6,865
	SECTION TOTAL.....	25	793,021

RETURN TO WORK-3035

3534	CLINICAL THERAPIST III.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	43,164
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,248
	SECTION TOTAL.....	3	137,124

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SVCS			
SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	65,000
1394	SUPERVISING PERSONNEL ANALYST.....	1	51,756
1393	PERSONNEL ANALYST III.....	2	51,756
1393	PERSONNEL ANALYST III.....	1	49,536
1393	PERSONNEL ANALYST III.....	1	45,312
1392	PERSONNEL ANALYST II.....	1	59,028
1392	PERSONNEL ANALYST II.....	1	43,164
1392	PERSONNEL ANALYST II.....	1	32,184
1342	PERSONNEL ASSISTANT III.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,483
	SECTION TOTAL.....	11	508,781
	DIVISION TOTAL.....	118	4,618,704
	LESS TURNOVER.....		195,911
	TOTAL.....		\$ 4,422,793

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,207,750
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,246
	.0020 OVERTIME.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	4,256,496
	.0125 OFFICE AND BUILDING SERVICES.....	400
	.0126 OFFICE CONVENIENCES.....	1,000
	.0130 POSTAGE.....	45,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	40,000
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	44,360
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	11,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	18,700
	.0152 ADVERTISING.....	40,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	91,455
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	29,400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	5,000
	.0169 TECHNICAL MEETING COSTS.....	15,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,150
	.0190 TELEPHONE-CENTREX BILLING.....	64,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	400
*2005.0100	FOR CONTRACTUAL SERVICES.....	488,585
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	4,750
	.0350 STATIONERY AND OFFICE SUPPLIES.....	65,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	65,000
*BUDGET LEVEL TOTAL.....		\$ 4,794,811

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9641	PURCHASING AGENT.....	1	\$ 92,676
9726	FIRST DEPUTY PURCHASING AGENT.....	1	77,100
1554	ASSISTANT PURCHASING AGENT.....	1	51,756
0810	EXECUTIVE SECRETARY II.....	1	30,624
0308	STAFF ASSISTANT.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		63
	SUB-SECTION TOTAL.....	5	287,679
ADMINISTRATIVE SERVICES-4010			
1575	VOUCHER COORDINATOR.....	1	19,764
1554	ASSISTANT PURCHASING AGENT.....	1	56,484
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,132
1815	PRINCIPAL STOREKEEPER.....	1	30,624
1811	STOREKEEPER.....	1	25,164
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460
0693	REPROGRAPHICS TECHNICIAN II.....	1	21,792

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
ADMINISTRATIVE SERVICES-4010 - CONTINUED			
0693	REPROGRAPHICS TECHNICIAN II.....	1	17,928
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	26,484
0430	CLERK III.....	1	19,764
0430	CLERK III.....	1	26,484
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,400
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	51,756
0190	ACCOUNTING TECHNICIAN II.....	1	29,184
0178	SUPERVISOR OF PAYROLLS.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		7,838
	SUB-SECTION TOTAL	19	880,290
	SECTION TOTAL	24	947,969
CONTRACT ADMINISTRATION-3010			
1556	DEPUTY PURCHASING AGENT.....	1	72,288
1554	ASSISTANT PURCHASING AGENT.....	1	61,680
1562	CONTRACT NEGOTIATOR.....	2	54,024
1562	CONTRACT NEGOTIATOR.....	2	51,756
1562	CONTRACT NEGOTIATOR.....	1	45,312
1562	CONTRACT NEGOTIATOR.....	3	43,164
1559	PURCHASING MANAGER.....	1	49,536
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	61,680
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	54,024
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	51,756
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	49,536
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	3	45,312
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	41,052
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	35,460
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	49,536
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	41,052
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	39,132
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	37,272
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	35,460
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	32,184
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	29,184
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR.....	1	26,484
1520	PURCHASE CONTRACT ADMINISTRATOR.....	3	25,164
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0833	PERSONAL COMPUTER OPERATER I.....	2	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	18,804
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,132
0664	DATA ENTRY OPERATOR.....	1	21,792
0432	SUPERVISING CLERK.....	1	27,768
0431	CLERK IV.....	2	29,184
0431	CLERK IV.....	2	27,768
0431	CLERK IV.....	1	25,164
0431	CLERK IV.....	2	21,792
0431	CLERK IV.....	1	22,896
0430	CLERK III.....	2	22,896
0430	CLERK III.....	3	21,792
0430	CLERK III.....	1	20,736
0322	SPECIAL ASSISTANT.....	1	61,680
0322	SPECIAL ASSISTANT.....	1	56,484
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,460

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
8244	FOREMAN OF LABORERS.....	1	20,304
	SCHEDULE SALARY ADJUSTMENTS.....		<u>25,451</u>
	SECTION TOTAL.....	<u>62</u>	<u>2,289,959</u>
CONTRACT MONITORING AND COMPLIANCE-3035			
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	75,732
1554	ASSISTANT PURCHASING AGENT.....	2	51,756
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	43,164
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,052
1559	PURCHASING MANAGER.....	1	54,024
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	54,024
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	43,164
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	39,132
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	5	37,272
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	33,804
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	32,184
1530	CONTRACT COMPLIANCE OFFICER.....	1	30,624
1530	CONTRACT COMPLIANCE OFFICER.....	1	27,768
1530	CONTRACT COMPLIANCE OFFICER.....	2	26,484
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	59,028
1509	FINANCIAL ANALYST.....	1	43,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312
0809	EXECUTIVE SECRETARY I.....	1	24,012
0805	SECRETARY.....	1	24,012
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,012
0431	CLERK IV.....	1	30,624
0430	CLERK III.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		<u>13,894</u>
	SECTION TOTAL.....	<u>31</u>	<u>1,210,774</u>
	DIVISION TOTAL.....	<u>117</u>	<u>4,448,702</u>
	LESS TURNOVER.....		<u>193,706</u>
	TOTAL.....		<u>\$ 4,254,996</u>

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0012	CONTRACT WAGE INCREMENT-PR.....	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
.0130	POSTAGE.....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	
.0190	TELEPHONE-CENTREX BILLING.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
.0440	MACHINERY AND EQUIPMENT.....	
*2005.0400	FOR EQUIPMENT.....	
*BUDGET LEVEL TOTAL.....		\$

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0699	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 69,732
0398	ADMINISTRATIVE MANAGER.....	1	64,488
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	32,184
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	41,052
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	59,028
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756
0308	STAFF ASSISTANT.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		4,152
	SECTION TOTAL		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	42,516
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	38,556
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	36,732
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	33,336
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		2,154
	SECTION TOTAL		
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	55,656
6410	REPROGRAPHICS COORDINATOR II.....	1	36,732
6406	REPROGRAPHICS TECHNICIAN III.....	1	31,728
6406	REPROGRAPHICS TECHNICIAN III.....	1	30,156
6406	REPROGRAPHICS TECHNICIAN III.....	3	28,752
6406	REPROGRAPHICS TECHNICIAN III.....	1	27,408
6406	REPROGRAPHICS TECHNICIAN III.....	1	24,792
6406	REPROGRAPHICS TECHNICIAN III.....	1	22,572
6406	REPROGRAPHICS TECHNICIAN III.....	2	21,468
6405	REPROGRAPHICS TECHNICIAN II.....	1	17,676
6765	PRINTER.....	2	19,438
	SCHEDULE SALARY ADJUSTMENTS.....		4,567
	SECTION TOTAL		
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	53,280
6412	PROGRAM SPECIALIST I.....	1	34,968
6409	GRAPHIC ARTIST III.....	1	40,440
6409	GRAPHIC ARTIST III.....	1	34,968
6409	GRAPHIC ARTIST III.....	1	33,336
6409	GRAPHIC ARTIST III.....	1	30,156
6409	GRAPHIC ARTIST III.....	1	26,112
6408	GRAPHIC ARTIST II.....	1	21,468
6407	REPROGRAPHICS TECHNICIAN IV.....	2	33,336
5754	CHIEF GRAPHIC ARTIST.....	1	39,132
5738	COORDINATOR OF DESIGN SERVICES.....	1	64,488
5737	CREATIVE DIRECTOR.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		5,165
	SECTION TOTAL		

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 359,403
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,556
*2005.0000 FOR PERSONAL SERVICES.....	361,959
*BUDGET LEVEL TOTAL.....	\$ 361,959

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9874	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 95,304
9660	FIRST DEPUTY COMMISSIONER.....	1	91,152
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	64,488
0308	STAFF ASSISTANT.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,556
	SECTION TOTAL.....	6	373,068
	DIVISION TOTAL.....	6	373,068
	LESS TURNOVER.....		11,109
	TOTAL.....		\$ 361,959

1994

ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,130,120
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,760
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2007.0000	FOR PERSONAL SERVICES.....	1,240,880
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,303
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,650
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,650
.0169	TECHNICAL MEETING COSTS.....	31,410
*2007.0100	FOR CONTRACTUAL SERVICES.....	55,013
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	28,307
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	3,100
*2007.0200	FOR TRAVEL.....	32,407
.0348	BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300	FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....		\$ 1,329,700

Positions and Salaries

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 67,392
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	27,768
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		1,043
	SUB-SECTION TOTAL.....	4	189,011
PERSONNEL-4007			
0313	ASSISTANT COMMISSIONER.....	1	67,392
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,312
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,312
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,718
	SUB-SECTION TOTAL.....	6	289,430
PAYROLL-4008			
0431	CLERK IV.....	1	26,484
0431	CLERK IV.....	1	22,896
0164	SUPERVISING TIMEKEEPER.....	1	29,184
0164	SUPERVISING TIMEKEEPER.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		729
	SUB-SECTION TOTAL.....	4	107,081

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
FINANCE-4010			
1179	MANAGER OF FINANCE.....	1	51,256
O190	ACCOUNTING TECHNICIAN II.....	1	32,184
O190	ACCOUNTING TECHNICIAN II.....	1	24,012
O150	MANAGER OF AUDITING.....	1	61,680
O126	FINANCIAL OFFICER.....	1	43,164
O124	FINANCE OFFICER.....	1	39,132
O124	FINANCE OFFICER.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,378
	SUB-SECTION TOTAL.....	7	292,578
ACCOUNTING-4012			
3947	ADMINISTRATIVE SUPERVISOR.....	1	33,804
1575	VOUCHER COORDINATOR.....	1	26,484
1575	VOUCHER COORDINATOR.....	1	22,896
O430	CLERK III.....	1	22,896
O430	CLERK III.....	1	21,792
O124	FINANCE OFFICER.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,688
	SUB-SECTION TOTAL.....	6	174,872
CONTRACTS/CENTRAL ORDERING-4014			
1572	CHIEF CONTRACT EXPEDITER.....	1	37,272
1191	CONTRACT ADMINISTRATOR.....	1	54,024
O836	SENIOR TYPIST.....	1	16,356
O305	ASSISTANT TO THE DIRECTOR.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,204
	SUB-SECTION TOTAL.....	4	145,316
	SECTION TOTAL.....	31	1,198,268
	DIVISION TOTAL.....	31	1,198,268
	LESS TURNOVER.....		57,388
	TOTAL.....		\$ 1,140,880

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,096,053
.0012 CONTRACT WAGE INCREMENT-PR.....	232,700
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,989
.0020 OVERTIME.....	465,376
.0021 HOLIDAY PREMIUM PAY.....	186,150
*2015.0000 FOR PERSONAL SERVICES.....	15,000,268
.0125 OFFICE AND BUILDING SERVICES.....	4,517,185
.0130 POSTAGE.....	15,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	328,608
.0149 TENANCE OF SOFTWARE PRODUCTS..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	5,300
.0154 COMMUNICATIONS HARDWARE.....	17,638
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	977,540
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0182 GAS.....	3,344,792
.0184 ELECTRICITY.....	8,588,960
.0186 TELEPHONE-EQUIPMENT CHARGES.....	16,500
.0190 TELEPHONE-CENTREX BILLING.....	140,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	17,983,223
.0340 MATERIAL AND SUPPLIES.....	910,867
*2015.0300 FOR COMMODITIES AND MATERIALS.....	910,867
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	18,012
*2015.0400 FOR EQUIPMENT.....	18,012
FOR MAINTENANCE OF MALLS, PLAZAS AND	
.9136 FOUNTAINS.....	100,000
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
*BUDGET LEVEL TOTAL.....	\$34,012,370

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0809	EXECUTIVE SECRETARY I.....	1	\$ 27,768
0610	MANAGER OF TELECOMMUNICATIONS.....	1	61,680
	SUB-SECTION TOTAL	2	89,448
DAILY OPERATIONS-4021			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	45,312
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,460
0826	PRINCIPAL TYPIST.....	1	22,896
0805	SECRETARY.....	1	25,164
0695	TELEPHONE SERVICE SUPERVISOR.....	1	37,272
0686	MANAGER OF TELEPHONE SERVICES.....	1	49,536
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	22,896
	SUB-SECTION TOTAL	8	265,020
CHARGEBACK-4022			
1404	CITY PLANNER IV.....	1	47,400
0805	SECRETARY.....	1	25,164
0430	CLERK III.....	1	22,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0124	FINANCE OFFICER.....	1	39,132
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,948
	SUB-SECTION TOTAL	6	205,896
	SECTION TOTAL	16	580,484
FACILITIES MANAGEMENT-3035			
ADMINISTRATION-4025			
9679	DEPUTY COMMISSIONER.....	1	70,860
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	54,024
0810	EXECUTIVE SECRETARY II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,277
	SUB-SECTION TOTAL	3	154,929
INFORMATION SYSTEMS-4027			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536
1167	SENIOR SYSTEMS ENGINEER.....	1	45,312
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,756
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,841
	SUB-SECTION TOTAL	5	214,509
SUPPORT SERVICES-4030			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0389	MANAGER OF SUPPORT SERVICES.....	1	64,488
0809	EXECUTIVE SECRETARY I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		969
	SUB-SECTION TOTAL	3	119,709
BUILDING MAINTENANCE-4035			
4105	ELEVATOR STARTER.....	2	2,075.00M
4101	ELEVATOR OPERATOR.....	4	2,000.00M
	SUB-SECTION TOTAL	6	145,800

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
CENTRAL MAIL-4040			
3092	PROGRAM DIRECTOR.....	1	45,312
0431	CLERK IV.....	1	24,012
0429	CLERK II.....	2	20,736
0429	CLERK II.....	2	17,928
0429	CLERK II.....	3	17,112
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,379
	SUB-SECTION TOTAL.....	10	231,551
SECURITY OPERATIONS-4045			
0431	CLERK IV.....	1	21,792
0313	ASSISTANT COMMISSIONER.....	1	59,028
4264	DIRECTOR OF GENERAL SERVICES SECURITY.....	1	61,680
0308	STAFF ASSISTANT.....	1	39,132
8244	FOREMAN OF LABORERS.....	8	20.10H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M
6330	WATCHMAN.....	4	10.91H
6328	WATCHMAN.....	2	10.91H
6327	WATCHMAN.....	20,800H	10.91H
6327	WATCHMAN.....	114	10.91H
	SCHEDULE SALARY ADJUSTMENTS.....		3,130
	SUB-SECTION TOTAL.....	133	3,453,693
BUILDING OPERATIONS-4050			
9679	DEPUTY COMMISSIONER.....	1	72,500
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	71,784
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	61,680
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	2	56,484
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,536
0313	ASSISTANT COMMISSIONER.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		4,445
	SUB-SECTION TOTAL.....	7	440,305
ENGINEERING OPERATIONS-4051			
6122	SAFETY SPECIALIST III.....	1	35,460
7775	STATIONARY FIREMAN.....	10	18.11H
7747	CHIEF OPERATING ENGINEER.....	3	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	4	26.64H
7743	OPERATING ENGINEER, GROUP A.....	38	24.22H
7741	OPERATING ENGINEER, GROUP C.....	10,200H	22.99H
7741	OPERATING ENGINEER, GROUP C.....	23	22.99H
5035	ELECTRICAL MECHANIC.....	8	23.65H
	SUB-SECTION TOTAL.....	87	4,380,336
TRADES-4052			
9455	PLASTERER HELPER.....	1	19.45H
9411	CONSTRUCTION LABORER.....	7	19.45H
6674	MACHINIST.....	3	23.15H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25.73H
4855	SHEET METAL WORKER.....	4	24.05H
4805	ARCHITECTURAL IRON WORKER.....	2	22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	23.96H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,130.67M
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H
4774	STEAMFITTER.....	14	25.60H
4765	SPRINKLER FITTER.....	1	24.32H
4756	FOREMAN OF PLUMBERS.....	1	25.72H
4754	PLUMBER.....	7	24.22H
4636	FOREMAN OF PAINTERS.....	1	24.41H
4634	PAINTER.....	28	21.70H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,702.53M
4578	ROOFER.....	1	22.93H
4577	FOREMAN OF ROOFERS.....	1	24.93H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,827.33M
4505	ASBESTOS WORKER.....	1	22.75H

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
TRADES-4052 - CONTINUED			
4465	TUCK POINTER.....	2	22.85H
4460	LATHER.....	2	22.60H
4455	PLASTERER.....	1	22.50H
4435	CEMENT FINISHER.....	1	22.75H
4335	GLAZIER.....	2	22.50H
4303	FOREMAN OF CARPENTERS.....	2	23.60H
4301	CARPENTER.....	16	22.60H
	SUB-SECTION TOTAL.....	105	4,954,434

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

TEMPORARY TRADES FOR CAPITAL IMPROVEMENT PROJECTS-4053			
9528	LABORER-(B OF E).....		19.45H
9411	CONSTRUCTION LABORER.....		19.45H
8244	FOREMAN OF LABORERS.....		20.10H
7633	HOISTING ENGINEER (CLASS I).....		25.30H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....		22.35H
7183	MOTOR TRUCK DRIVER.....		18.80H
6674	MACHINIST.....		23.15H
6613	BOILER MAKER WELDER.....		24.31H
6605	BLACKSMITH.....		4.31H
5040	FOREMAN OF ELECTRICAL MECHANICS.....		.15H
5035	ELECTRICAL MECHANIC.....		5.65H
4855	SHEET METAL WORKER.....		24.05H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21.48H
4774	STEAMFITTER.....		25.60H
4765	SPRINKLER FITTER.....		24.32H
4754	PLUMBER.....		24.22H
4634	PAINTER.....		21.70H
4578	ROOFER.....		22.93H
4505	ASBESTOS WORKER.....		22.75H
4465	TUCK POINTER.....		22.85H
4460	LATHER.....		22.60H
4455	PLASTERER.....		22.50H
4435	CEMENT FINISHER.....		22.75H
4401	BRICKLAYER.....		22.78H
4301	CARPENTER.....		22.60H
	SUB-SECTION TOTAL.....		

NORTH PARK VILLAGE-4055			
4548	MANAGER OF BUILDINGS SERVICE.....	1	51,756
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,052
	SUB-SECTION TOTAL.....	2	92,808
	SECTION TOTAL.....	361	14,188,074
	DIVISION TOTAL.....	377	14,748,538
	LESS TURNOVER.....		632,486
	TOTAL.....		\$14,116,042

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF INVENTORY MANAGEMENT**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,235,719
.0012	CONTRACT WAGE INCREMENT-PR.....	7,100
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,301
.0020	OVERTIME.....	50,000
*2025.0000	FOR PERSONAL SERVICES.....	1,299,120
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	138,325
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	85,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	223,325
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	800
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	46,800
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	90,465
*2025.0400	FOR EQUIPMENT.....	90,465
*BUDGET LEVEL TOTAL.....		\$ 1,859,710

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVENTORY MANAGEMENT-3045			
WAREHOUSES-4001			
9679	DEPUTY COMMISSIONER.....	1	\$ 69,468
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	54,024
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	41,052
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,272
1813	SENIOR STOREKEEPER.....	1	19,764
1811	STOREKEEPER.....	1	21,792
0809	EXECUTIVE SECRETARY I.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
0665	SENIOR DATA ENTRY OPERATOR.....		22,896
0313	ASSISTANT COMMISSIONER.....	1	56,484
9532	STORES LABORER.....	6	19.45H
8244	FOREMAN OF LABORERS.....	1	20.30H
7633	HOISTING ENGINEER (CLASS III).....	1	22.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER.....	6	18.80H
	SCHEDULE SALARY ADJUSTMENTS.....		2,612
	SUB-SECTION TOTAL.....	24	947,828

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVENTORY MANAGEMENT-3045 - CONTINUED			
INVENTORY CONTROL-4003			
1815	PRINCIPAL STOREKEEPER.....	2	19,764
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	47,400
1585	INVENTORY ANALYST.....	1	37,272
1585	INVENTORY ANALYST.....	1	32,184
1585	INVENTORY ANALYST.....	1	30,624
1585	INVENTORY ANALYST.....	1	26,484
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,012
0664	DATA ENTRY OPERATOR.....	1	19,764
0431	CLERK IV.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,689
	SUB-SECTION TOTAL.....	12	339,317
	SECTION TOTAL.....	36	1,287,145
	DIVISION TOTAL.....	36	1,287,145
	LESS TURNOVER.....		45,125
	TOTAL.....		\$ 1,242,020

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,078,188
.0012 CONTRACT WAGE INCREMENT-PR.....	62,442
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,333
*2040.0000 FOR PERSONAL SERVICES.....	1,149,963
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	112,050
.0141 APPRAISALS.....	103,389
.0143 COURT REPORTING.....	2,000
.0152 ADVERTISING.....	18,000
.0155 RENTAL OF PROPERTY.....	9,238,032
*2040.0100 FOR CONTRACTUAL SERVICES.....	9,473,471
*BUDGET LEVEL TOTAL.....	\$10,623,434
*DEPARTMENT TOTAL.....	\$47,987,173

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 63,500
5633	PROJECT DIRECTOR.....	1	67,392
5424	SUPERVISING ARCHITECT.....	1	45,312
5407	COORDINATING ARCHITECT I.....	1	67,392
5407	COORDINATING ARCHITECT I.....	1	61,680
5407	COORDINATING ARCHITECT I.....	1	59,028
	SCHEDULE SALARY ADJUSTMENTS.....		4,566
	SUB-SECTION TOTAL.....	6	368,870
CONSTRUCTION MANAGEMENT-4115			
5657	CHIEF CONSTRUCTION ENGINEER.....	1	69,012
5633	PROJECT DIRECTOR.....	1	77,765
5407	COORDINATING ARCHITECT I.....	1	61,680
0308	STAFF ASSISTANT.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,270
	SUB-SECTION TOTAL.....	5	283,963
LAND SALES-4117			
1666	TITLE EXPERT.....	1	24,012
1612	LAND SALES AGENT.....	1	41,052
1612	LAND SALES AGENT.....	1	39,132
0430	CLERK III.....	1	24,012
	SUB-SECTION TOTAL.....	4	128,208
LEASING-4118			
0196	ASSET MANAGER.....	1	70,908
1663	LEASING AGENT II.....	1	39,132
1662	LEASING AGENT I.....	1	32,184
1219	SUPERVISOR OF LEASING.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SUB-SECTION TOTAL.....	4	180,410
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	1	79,572
0809	EXECUTIVE SECRETARY I.....	1	27,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,711
	SUB-SECTION TOTAL.....	4	171,079
	SECTION TOTAL.....	23	1,142,530
	DIVISION TOTAL.....	23	1,142,530
	LESS TURNOVER.....		55,009
	TOTAL.....		\$ 1,087,521
	DEPARTMENT TOTAL.....	473	18,749,549
	LESS TURNOVER.....		801,127
	TOTAL.....		\$17,948,422

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,747,105
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,697
.0020 OVERTIME.....	279,000
.0055 EXTRA HIRE.....	<u>700,000</u>
*2005.0000 FOR PERSONAL SERVICES.....	<u>4,738,802</u>
.0130 POSTAGE.....	294,100
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	87,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	129,676
.0143 COURT REPORTING.....	37,740
.0145 LEGAL EXPENSES.....	343,300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	306,870
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	250,000
.0152 ADVERTISING.....	216,960
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	76,800
.0155 RENTAL OF PROPERTY.....	78,024
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	169,020
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	82,221
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	73,450
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,300
.0169 TECHNICAL MEETING COSTS.....	10,500
.0178 FREIGHT AND EXPRESS CHARGES.....	47,975
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	21,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	24,400
.0190 TELEPHONE-CENTREX BILLING.....	<u>77,800</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>2,337,638</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,500
.0245 REIMBURSEMENT TO TRAVELERS.....	7,500
.0270 LOCAL TRANSPORTATION.....	<u>10,000</u>
*2005.0200 FOR TRAVEL.....	<u>31,000</u>
.0340 MATERIAL AND SUPPLIES.....	223,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>10,475</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>233,475</u>
.0422 OFFICE MACHINES.....	1,500
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>33,082</u>
*2005.0400 FOR EQUIPMENT.....	<u>34,582</u>
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	<u>7,500</u>
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	<u>7,500</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 7,382,895</u>

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9638	ADMINISTRATIVE OFFICER.....	1	\$ 47,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	79,776
0499	DEPUTY EXECUTIVE DIRECTOR OF BOARD OF ELECTIONS.....	1	69,468
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	2	43,164
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	35,460
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,012
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,764
0488	ELECTION RECORDS SUPERVISOR.....	1	41,052
0473	ELECTION RECORDS COORDINATOR.....	1	39,132
0473	ELECTION RECORDS COORDINATOR.....	1	37,272
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	67,392
0377	ELECTION RECORDS CHIEF.....	1	37,272
0377	ELECTION RECORDS CHIEF.....	1	35,460
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	27,768
0368	ELECTION BILINGUAL SUPERVISING CLERK.....	1	24,012
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	68,688
0345	CONTRACTS COORDINATOR.....	1	59,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,340
	SECTION TOTAL	18	801,624
ELECTRONIC VOTING SYSTEMS-3015			
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	67,392
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	21,792
1584	CHIEF OF ELECTION SUPPLIES AND STOCK CONTROL.....	1	51,756
1360	TRAINING OFFICER FOR ELECTIONS.....	1	39,132
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....	1	61,680
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER OPERATIONS.....	1	45,312
0651	MANAGER OF REDISTRICTING.....	1	59,028
0496	ELECTION PLANNING AIDE.....	1	26,484
0491	ELECTION RECORDS SERVICE CLERK II.....	1	16,356
0484	ELECTION PLANNING ASSISTANT.....	1	35,460
0480	SUPERVISOR OF ABSENTEE VOTING.....	1	39,132
0473	ELECTION RECORDS COORDINATOR.....	2	43,164
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	37,272
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	41,052
0377	ELECTION RECORDS CHIEF.....	1	45,312
0377	ELECTION RECORDS CHIEF.....	1	35,460
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	32,184
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	27,768
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	41,052
0190	ACCOUNTING TECHNICIAN II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,010
	SECTION TOTAL	21	838,446

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020			
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	56,484
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS.....	1	41,052
1235	ELECTION INVESTIGATOR III.....	1	27,768
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	49,536
0491	ELECTION RECORDS SERVICE CLERK II.....	1	18,804
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,164
0490	ELECTION RECORDS SERVICE CLERK III.....	1	22,896
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,736
0487	ELECTION STAFF ASSISTANT.....	1	33,804
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	47,400
0484	ELECTION PLANNING ASSISTANT.....	1	41,052
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	49,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	45,312
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	29,184
0375	ELECTION SERVICES STAFF ASSISTANT.....	3	27,768
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	35,460
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	30,624
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	2	29,184
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	27,768
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	24,012
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	22,896
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	41,052
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SECTION TOTAL.....	26	900,756
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6589	SUPERVISOR OF ELECTRONIC VOTING.....	1	37,272
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	64,488
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	59,028
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	32,184
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	26,484
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	21,792
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	21,792
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	69,468
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	2	19,764
1235	ELECTION INVESTIGATOR III.....	1	22,896
0780	SUPERVISOR OF ELECTION DATA CENTER AND BALLOT PREPARATION.....	1	39,132
0496	ELECTION PLANNING AIDE.....	2	30,624
0496	ELECTION PLANNING AIDE.....	1	27,768
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,052
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	39,132
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,896
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,792
0487	ELECTION STAFF ASSISTANT.....	1	29,184
0484	ELECTION PLANNING ASSISTANT.....	1	32,184
0473	ELECTION RECORDS COORDINATOR.....	1	32,184
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	32,184
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	47,400
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	41,052
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	25,164
0372	ELECTION ADMINISTRATIVE ASSISTANT III.....	1	35,460

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,184
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	30,624
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	27,768
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	26,484
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,184
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,012
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,896
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	26,484
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	22,896
0369	ELECTION EXECUTIVE ASSISTANT.....	1	30,624
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	51,756
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	49,536
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,195
	SECTION TOTAL.....	41	1,359,487
	DIVISION TOTAL.....	106	3,900,313
	LESS TURNOVER.....		140,511
	TOTAL.....		\$ 3,759,802

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,268,614
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,739
.0020	OVERTIME.....	250,000
.0055	EXTRA HIRE.....	626,440
*2010.0000	FOR PERSONAL SERVICES.....	3,159,793
.0130	POSTAGE.....	151,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	75,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	219,676
.0143	COURT REPORTING.....	14,940
.0145	LEGAL EXPENSES.....	30,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	306,870
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	309,500
.0152	ADVERTISING.....	55,965
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARWARE.....	145,920
.0155	RENTAL OF PROPERTY.....	12,024
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	55,800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	26,465
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,200
.0169	TECHNICAL MEETING COSTS.....	15,500
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	17,500
.0178	FREIGHT AND EXPRESS CHARGES.....	35,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	18,000
.0190	TELEPHONE-CENTREX BILLING.....	67,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	55,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	1,677,780
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,500
.0245	REIMBURSEMENT TO TRAVELERS.....	7,500
.0270	LOCAL TRANSPORTATION.....	10,000
*2010.0200	FOR TRAVEL.....	31,000
.0340	MATERIAL AND SUPPLIES.....	121,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,475
*2010.0300	FOR COMMODITIES AND MATERIALS.....	132,275
.0422	OFFICE MACHINES.....	2,300
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	14,289
*2010.0400	FOR EQUIPMENT.....	16,589
*2010.0700	FOR CONTINGENCIES.....	400
*BUDGET LEVEL TOTAL.....		\$ 5,017,817
*DEPARTMENT TOTAL.....		\$12,400,812

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
1184	COMPUTER SUPPORT SPECIALIST.....	1	\$ 37,272
0764	CHIEF OF ELECTION INFORMATION DESK.....	1	45,312
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,052
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,012
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,896
0484	ELECTION PLANNING ASSISTANT.....	1	33,804
0378	ELECTION SERVICES STAFF ADMINISTRATOR.....	1	39,132
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	45,312
0371	ELECTION ADMINISTRATIVE ASSISTANT II.....	1	27,768
0369	ELECTION EXECUTIVE ASSISTANT.....	1	32,184
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	68,688
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	39,132
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	22,896
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		3,150
	SECTION TOTAL.....	15	559,530
VOTERS RECORDS AND DATA PROCESSING			
-3050			
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	21,792
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,804
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	18,804
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	16,356
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	41,052
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	49,536
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	69,468
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	24,012
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	17,112
1235	ELECTION INVESTIGATOR III.....	1	26,484
1235	ELECTION INVESTIGATOR III.....	1	22,896
0652	ELECTION DATA COORDINATOR.....	1	25,164
0652	ELECTION DATA COORDINATOR.....	1	22,896
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	45,312
0496	ELECTION PLANNING AIDE.....	1	35,460
0496	ELECTION PLANNING AIDE.....	1	29,184
0496	ELECTION PLANNING AIDE.....	1	26,484
0496	ELECTION PLANNING AIDE.....	1	25,164
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	30,624
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	20,736
0491	ELECTION RECORDS SERVICE CLERK II.....	1	20,736
0490	ELECTION RECORDS SERVICE CLERK III.....	1	29,184
0490	ELECTION RECORDS SERVICE CLERK III.....	1	27,768
0490	ELECTION RECORDS SERVICE CLERK III.....	1	26,484
0490	ELECTION RECORDS SERVICE CLERK III.....	2	25,164
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,012
0490	ELECTION RECORDS SERVICE CLERK III.....	2	22,896
0490	ELECTION RECORDS SERVICE CLERK III.....	1	19,764
0488	ELECTION RECORDS SUPERVISOR.....	1	43,164
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	56,484
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	32,184
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	30,624
0473	ELECTION RECORDS COORDINATOR.....	1	43,164

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
O473	ELECTION RECORDS COORDINATOR.....	2	41,052
O473	ELECTION RECORDS COORDINATOR.....	1	35,460
O378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	49,536
O377	ELECTION RECORDS CHIEF.....	1	43,164
O375	ELECTION SERVICES STAFF ASSISTANT.....	2	33,804
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	35,460
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	4	32,184
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	3	30,624
O372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	26,484
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,184
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	27,768
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,012
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	22,896
O370	ELECTION ADMINISTRATIVE ASSISTANT I....	1	24,012
O301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
O301	ADMINISTRATIVE ASSISTANT I.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		11,589
	SECTION TOTAL.....	60	1,828,821
	DIVISION TOTAL.....	75	2,388,351
	LESS TURNOVER.....		104,998
	TOTAL.....		\$ 2,283,353
	DEPARTMENT TOTAL.....	181	6,288,684
	LESS TURNOVER.....		245,508
	TOTAL.....		\$ 6,043,155

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory, and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,133,821
	.0012 CONTRACT WAGE INCREMENT-PR.....	149,000
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,728
	.0020 OVERTIME.....	1,100,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	290,000
*2035	.0000 FOR PERSONAL SERVICES.....	19,899,549
	.0126 OFFICE CONVENIENCES.....	4,100
	.0130 POSTAGE.....	6,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	320,000
	.0148 TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	34,848
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,479,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	98,434
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,575
	.0169 TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,665,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHDNES...	5,400
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,200
	.0190 TELEPHONE-CENTREX BILLING.....	97,800
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000
*2035	.0100 FOR CONTRACTUAL SERVICES.....	7,836,807
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2035	.0200 FOR TRAVEL.....	18,000
	.0312 COAL.....	100
	.0315 MOTOR VEHICLE DIESEL FUEL.....	3,299,579
	.0316 GAS-BOTTLED AND PROPANE.....	24,000
	.0320 GASOLINE.....	5,900,000
	.0325 ALTERNATIVE FUEL.....	100,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	50,000
	.0340 MATERIAL AND SUPPLIES.....	860,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	1,000
	.0345 APPARATUS AND INSTRUMENTS.....	5,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
	.0360 REPAIR PARTS AND MATERIALS.....	6,218,000
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	402,002
*2035	.0300 FOR COMMODITIES AND MATERIALS.....	16,879,881

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	25,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	4,225
*2035.0400	FOR EQUIPMENT.....	29,225
*BUDGET LEVEL TOTAL.....		<u>\$44,463,062</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055			
9660	FIRST DEPUTY COMMISSIONER.....	1	\$ 84,048
7134	DIRECTOR OF OPERATIONS.....	1	64,488
9679	DEPUTY COMMISSIONER.....	2	75,660
9879	COMMISSIONER OF FLEET MANAGEMENT.....	1	101,265
7179	DEPUTY FLEET ADMINISTRATOR.....	1	72,936
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	69,468
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	61,680
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,024
0809	EXECUTIVE SECRETARY I.....	1	21,792
0413	INQUIRY AIDE I.....	1	17,112
0308	STAFF ASSISTANT.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		6,799
	SECTION TOTAL.....	13	787,740
MAINTENANCE OPERATION-3065			
0313	ASSISTANT COMMISSIONER.....	1	51,756
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	39,132
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,392
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	54,024
7110	EQUIPMENT SERVICES COORDINATOR.....	1	61,680
7110	EQUIPMENT SERVICES COORDINATOR.....	1	56,484
8244	FOREMAN OF LABORERS.....	1	20.10H
7638	HOISTING ENGINEER-MECHANIC.....	19	25.30H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	4,645.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	26.05H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	19	19.05H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER.....	2	19.25H
7183	MOTOR TRUCK DRIVER.....	6	19.05H
7183	MOTOR TRUCK DRIVER.....	51	18.80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	16.55H
7164	GARAGE ATTENDANT.....	12	15.90H
7164	GARAGE ATTENDANT.....	27	11.60H
7124	EQUIPMENT DISPATCHER.....	17	18.80H
6680	GENERAL FOREMAN OF MACHINISTS.....	2	4,359.33M
6676	FOREMAN OF MACHINISTS.....	12	24.15H
6674	MACHINIST.....	41	23.15H
6673	MACHINIST (AUTOMOTIVE).....	41	3,352.26M
6607	FOREMAN OF BLACKSMITHS.....	1	26.06H
6605	BLACKSMITH.....	24	24.31H
6324	LABORER.....	20	16.07H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	25.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	14	23.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	3,352.26M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25.73H
4855	SHEET METAL WORKER.....	9	24.05H
4754	PLUMBER.....	1	24.22H
4636	FOREMAN OF PAINTERS.....	1	24.41H
4634	PAINTER.....	4	21.70H
4303	FOREMAN OF CARPENTERS.....	1	23.60H
4301	CARPENTER.....	5	22.60H
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SECTION TOTAL.....	359	14,907,249

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARTS AND TECHNICAL SERVICES-3075			
7129	TECHNICAL TRAINING SPECIALIST.....	1	37,272
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	33,804
6084	AUTOMOTIVE ENGINEER.....	1	67,392
1510	PARTS MANAGEMENT COORDINATOR.....	1	47,400
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,272
1481	CONTRACT REVIEW SPECIALIST I.....	2	30,624
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	16,55H
7107	AUTOMOTIVE PARTS MAN.....	8	15,90H
7107	AUTOMOTIVE PARTS MAN.....	15	11,60H
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		3,628
	SECTION TOTAL.....	34	1,044,844
RESOURCE ALLOCATION-3078			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	51,756
7177	EQUIPMENT RENTAL COORDINATOR.....	1	39,132
7177	EQUIPMENT RENTAL COORDINATOR.....	1	37,272
7173	ACCIDENT ADJUSTER.....	1	39,132
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	47,400
1575	VOUCHER COORDINATOR.....	1	22,896
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,536
0313	ASSISTANT COMMISSIONER.....	1	51,504
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		4,970
	SECTION TOTAL.....	9	385,380
PERSONNEL-3083			
1382	PERSONNEL TECHNICIAN II.....	1	30,624
1341	PERSONNEL ASSISTANT II.....	1	22,896
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	45,312
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	43,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,623
	SECTION TOTAL.....	5	192,019
PAYROLL-3085			
0431	CLERK IV.....	2	27,768
0169	CHIEF TIMEKEEPER.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,240
	SECTION TOTAL.....	3	95,908
FINANCE-3087			
1575	VOUCHER COORDINATOR.....	1	27,768
1575	VOUCHER COORDINATOR.....	3	25,164
1575	VOUCHER COORDINATOR.....	1	21,792
1575	VOUCHER COORDINATOR.....	1	20,736
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	61,680
0664	DATA ENTRY OPERATOR.....	1	21,792
0431	CLERK IV.....	1	29,184
0124	FINANCE OFFICER.....	1	51,756
0124	FINANCE OFFICER.....	1	37,272
0123	FISCAL ADMINISTRATOR.....	1	54,024
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,477
	SECTION TOTAL.....	14	471,873
VEHICLE/FUEL MANAGEMENT SYSTEM-3092			
7181	MANAGER OF FLEET SERVICES.....	1	68,688
2921	SENIOR RESEARCH ANALYST.....	1	32,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,028
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	56,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE/FUEL MANAGEMENT SYSTEM-3092 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	19,764
0102	ACCOUNTANT II.....	1	30,624
7164	GARAGE ATTENDANT.....	6	11.60H
7137	SUPERVISING SERVICEWRITER.....	2	30,624
7136	SERVICEWRITER.....	14	27,768
7136	SERVICEWRITER.....	4	26,484
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	16.55H
	SCHEDULE SALARY ADJUSTMENTS.....		3,031
	SECTION TOTAL.....	37	1,133,437
STORAGE TANK TASK FORCE-3095			
1575	VOUCHER COORDINATOR.....		19,764
0805	SECRETARY.....		19,764
0665	SENIOR DATA ENTRY OPERATOR.....		19,764
0308	STAFF ASSISTANT.....		29,184
9411	CONSTRUCTION LABORER.....		19.57H
7633	HOISTING ENGINEER.....		25.30H
7183	MOTOR TRUCK DRIVER.....		18.80H
7164	GARAGE ATTENDANT.....		11.60H
6605	BLACKSMITH.....		24.31H
5035	ELECTRICAL MECHANIC.....		23.65H
4805	ARCHITECTURAL IRON WORKER.....		22.46H
4774	STEAMFITTER.....		25.60H
4754	PLUMBER.....		24.22H
4435	CEMENT FINISHER.....		22.75H
4401	BRICKLAYER.....		22.78H
4301	CARPENTER.....		22.60H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	474	18,978,480
	LESS TURNOVER.....		817,911
	TOTAL.....		\$18,160,569

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required,

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$27,483,275
.0012	CONTRACT WAGE INCREMENT-PR.....	1,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	209,366
.0020	OVERTIME.....	10,065
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	10,000
.0050	STIPENDS.....	25,000
.0091	UNIFORM ALLOWANCE.....	57,525
*1005.0000	FOR PERSONAL SERVICES.....	27,796,731
.0125	OFFICE AND BUILDING SERVICES.....	110,118
.0126	OFFICE CONVENIENCES.....	10,305
.0130	POSTAGE.....	85,755
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,588,921
.0143	COURT REPORTING.....	1,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,830
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	86,277
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	113,539
.0152	ADVERTISING.....	46,962
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	76,637
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,064
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,886
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	155,122
.0164	BOOKBINDING.....	4,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	19,804
.0169	TECHNICAL MEETING COSTS.....	103,236
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,808
.0186	TELEPHONE-EQUIPMENT CHARGES.....	14,364
.0190	TELEPHONE-CENTREX BILLING.....	360,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000
*1005.0100	FOR CONTRACTUAL SERVICES.....	8,848,428
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	81,161
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	24,649
*1005.0200	FOR TRAVEL.....	110,810
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,450
.0340	MATERIAL AND SUPPLIES.....	101,234
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,449,838
.0343	X-RAY SUPPLIES.....	75,200
.0345	APPARATUS AND INSTRUMENTS.....	4,540
.0348	BOOKS AND RELATED MATERIALS.....	15,734
.0350	STATIONERY AND OFFICE SUPPLIES.....	164,434
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	600
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,815,030
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	16,000
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	16,000

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	550,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500
	*BUDGET LEVEL TOTAL.....	\$39,841,499

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9687	COMMISSIONER OF HEALTH.....	1	\$ 106,812
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	80,856
9679	DEPUTY COMMISSIONER.....	1	80,340
9679	DEPUTY COMMISSIONER.....	1	77,760
0404	STUDENT INTERN.....	900H	10.00H
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	51,756
0810	EXECUTIVE SECRETARY II.....	1	35,460
0810	EXECUTIVE SECRETARY II.....	1	33,804
0729	INFORMATION COORDINATOR.....	1	47,400
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	64,488
	SECTION TOTAL.....	9	587,676
EPIDEMIOLOGY-3008			
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	95,076
3407	EPIDEMIOLOGIST.....	1	56,484
3407	EPIDEMIOLOGIST.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		784
	SECTION TOTAL.....	3	201,880
BUDGET AND ACCOUNTING PREPARATION-3010			
1179	MANAGER OF FINANCE.....	1	68,688
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,768
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0187	DIRECTOR OF ACCOUNTING.....	1	56,484
0124	FINANCE OFFICER.....	1	41,052
0124	FINANCE OFFICER.....	1	51,756
0124	FINANCE OFFICER.....	2	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,191
	SECTION TOTAL.....	8	381,727
PERSONNEL POLICIES AND UTILIZATION-3015			
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.....	1	49,536
1383	PERSONNEL TECHNICIAN III.....	1	41,052
1342	PERSONNEL ASSISTANT III.....	1	24,012
1341	PERSONNEL ASSISTANT II.....	1	27,768
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	49,536
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	47,400
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	2	21,792
0430	CLERK III.....	1	26,484
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,484
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		6,386
	SECTION TOTAL.....	15	536,008

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT AND OPERATION SUPPORT-3020			
3896	PROGRAM AUDITOR III.....	1	35,460
3428	HEALTH EDUCATOR AIDE II.....	1	21,792
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	61,680
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
1817	HEAD STOREKEEPER.....	1	33,804
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	51,756
1815	PRINCIPAL STOREKEEPER.....	1	26,484
1813	SENIOR STOREKEEPER.....	1	26,484
1805	STOCKHANDLER.....	1	21,792
1805	STOCKHANDLER.....	1	14,856
1575	VOUCHER COORDINATOR.....	1	26,484
1575	VOUCHER COORDINATOR.....	1	25,164
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	35,460
0556	MEDICAL RECORDS ADMINISTRATOR.....	1	41,052
0429	CLERK II.....	2	25,164
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,45H
7183	MOTOR TRUCK DRIVER.....	4	18,80H
	SCHEDULE SALARY ADJUSTMENTS.....		2,265
	SECTION TOTAL.....	24	822,471
REVENUE-3025			
2915	PROGRAM AUDITOR II.....	1	35,460
0664	DATA ENTRY OPERATOR.....	1	21,792
0430	CLERK III.....	1	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		757
	SECTION TOTAL.....	5	142,808
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,132
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
1166	CHIEF SYSTEMS ENGINEER.....	1	49,536
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	39,132
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,804
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	22,896
0432	SUPERVISING CLERK.....	1	27,768
0431	CLERK IV.....	2	33,804
0431	CLERK IV.....	1	29,184
0430	CLERK III.....	2	26,484
0430	CLERK III.....	2	25,164
0430	CLERK III.....	5	24,012
0430	CLERK III.....	3	22,896
0430	CLERK III.....	5	20,736
0430	CLERK III.....	1	19,764
0429	CLERK II.....	1	25,164
0429	CLERK II.....	2	18,804
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,028
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		7,043
	SECTION TOTAL.....	37	1,083,823

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DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	77,760
2056	RESEARCH ASSOCIATE.....	1	54,024
1450	PRINCIPAL HEALTH PLANNER.....	1	51,756
1440	COORDINATING PLANNER II.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		299
	SECTION TOTAL.....	4	251,231
	DIVISION TOTAL.....	105	\$ 4,017,423

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 69,744
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,052
3753	PUBLIC HEALTH NURSE III.....	1	60,492
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	59,028
3364	MEDICAL SERVICE PROVIDER.....		1,060,000
3348	MEDICAL DIRECTOR.....	1	46,204
1805	STOCKHANDLER.....	1	14,856
0903	AUDIO-VISION TESTER.....	1	25,164
0903	AUDIO-VISION TESTER.....	2	22,896
0729	INFORMATION COORDINATOR.....	1	45,312
0429	CLERK II.....	1	16,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		3,620
	SECTION TOTAL.....	13	1,808,600
CITY COMMUNITY HEALTH SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	67,392
3754	PUBLIC HEALTH NURSE IV.....	1	63,540
3754	PUBLIC HEALTH NURSE IV.....	1	60,492
3752	PUBLIC HEALTH NURSE II.....	1	54,864
3752	PUBLIC HEALTH NURSE II.....	2	47,364
3752	PUBLIC HEALTH NURSE II.....	2	45,120
3752	PUBLIC HEALTH NURSE II.....	1	33,648
3751	PUBLIC HEALTH NURSE I.....	2	52,272
3751	PUBLIC HEALTH NURSE I.....	2	49,776
3751	PUBLIC HEALTH NURSE I.....	1	47,364
3751	PUBLIC HEALTH NURSE I.....	1	45,120
3751	PUBLIC HEALTH NURSE I.....	2	42,972
3751	PUBLIC HEALTH NURSE I.....	1	40,896
3751	PUBLIC HEALTH NURSE I.....	1	38,940
3751	PUBLIC HEALTH NURSE I.....	9	37,056
3751	PUBLIC HEALTH NURSE I.....	3	35,316
3751	PUBLIC HEALTH NURSE I.....	2	33,648
3751	PUBLIC HEALTH NURSE I.....	7	32,028
3743	PUBLIC HEALTH AIDE.....	7	25,164
3743	PUBLIC HEALTH AIDE.....	1	24,012
3743	PUBLIC HEALTH AIDE.....	2	21,792
3743	PUBLIC HEALTH AIDE.....	7	18,804
3743	PUBLIC HEALTH AIDE.....	3	17,112
3163	X-RAY TECHNICIAN.....	1	16,356
0826	PRINCIPAL TYPIST.....	1	27,768
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		26,352
	SECTION TOTAL.....	63	2,178,288
LEAD POISONING PREVENTION PROGRAM-3056			
9840	HEARING OFFICER.....	1	47,400
3419	HEALTH EDUCATOR I.....	1	26,484
3419	HEALTH EDUCATOR I.....	1	19,764
3126	PHLEBOTOMIST.....	3	17,112
3092	PROGRAM DIRECTOR.....	1	56,484
2157	BUILDING INSPECTOR.....	1	47,400
2157	BUILDING INSPECTOR.....	11	39,132
0805	SECRETARY.....	1	30,624
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	20,736
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		12,220
	SECTION TOTAL.....	24	809,728
DIVISION OF HEALTH EDUCATION-3060			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	43,164
3420	HEALTH EDUCATOR II.....	2	32,184
0805	SECRETARY.....	1	25,164

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Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF HEALTH EDUCATION-3060 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		1,914
	SECTION TOTAL.....	4	134,610
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3750	CLINIC NURSE.....	1	40,896
3750	CLINIC NURSE.....	2	38,940
3750	CLINIC NURSE.....	1	37,056
3750	CLINIC NURSE.....	3	27,660
3750	CLINIC NURSE.....	720H	15,19H
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,764
3740	COMMUNITY HEALTH ASSISTANT.....	1	17,112
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	43,164
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	33,804
3366	SUPERVISING PHYSICIAN.....	1	44,77H
3363	PHYSICIAN.....	13,418H	37,56H
3213	DENTAL ASSISTANT.....	1	26,484
3210	DENTAL HYGIENIST.....	1	33,804
3203	DENTIST.....	1	28,91H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	41,052
3169	MEDICAL X-RAY TECHNICIAN II.....	1	30,624
3139	CERTIFIED MEDICAL ASSISTANT.....	5	17,928
0903	AUDIO-VISION TESTER.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0550	MEDICAL RECORDS TECHNICIAN.....	1	26,484
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	2	29,184
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	25,164
0430	CLERK III.....	1	22,896
0429	CLERK II.....	3	24,012
0429	CLERK II.....	2	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		7,959
	SECTION TOTAL.....	39	1,654,423
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE.....	1	42,972
3750	CLINIC NURSE.....	1	37,056
3750	CLINIC NURSE.....	1	27,660
3746	SUPERVISING CLINIC NURSE.....	1	47,364
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792
3613	LICENSED PRACTICAL NURSE.....	1	33,804
3613	LICENSED PRACTICAL NURSE.....	2	32,184
3613	LICENSED PRACTICAL NURSE.....	1	30,624
3366	SUPERVISING PHYSICIAN.....	1,820H	44,77H
3363	PHYSICIAN.....	15,563H	37,56H
3213	DENTAL ASSISTANT.....	1	26,484
3203	DENTIST.....	5,460H	28,91H
3163	X-RAY TECHNICIAN.....	1	16,356
3139	CERTIFIED MEDICAL ASSISTANT.....	4	17,928
0550	MEDICAL RECORDS TECHNICIAN.....	2	24,012
0431	CLERK IV.....	3	30,624
0431	CLERK IV.....	1	26,484
0429	CLERK II.....	2	24,012
0429	CLERK II.....	2	22,896
0429	CLERK II.....	4	21,792
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	17,928
0429	CLERK II.....	1	16,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		12,155
	SECTION TOTAL.....	33	1,688,259

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE-3075			
3750	CLINIC NURSE.....	1	42,972
3746	SUPERVISING CLINIC NURSE.....	1	49,776
3740	COMMUNITY HEALTH ASSISTANT.....	2	19,764
3613	LICENSED PRACTICAL NURSE.....	4	32,184
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	56,484
3366	SUPERVISING PHYSICIAN.....	1,820H	44,77H
3363	PHYSICIAN.....	16,652H	37,56H
3203	DENTIST.....	1,820H	31,10H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,272
3139	CERTIFIED MEDICAL ASSISTANT.....	3	17,928
3126	PHLEBOTOMIST.....	1	17,112
1813	SENIOR STOREKEEPER.....	1	22,896
0903	AUDIO-VISION TESTER.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	25,164
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,164
0431	CLERK IV.....	2	30,624
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	24,012
0429	CLERK II.....	6	22,896
0429	CLERK II.....	5	21,792
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		5,686
	SECTION TOTAL	36	1,726,770
LAKEVIEW HEALTH CENTER-3080			
3750	CLINIC NURSE.....	2	42,972
3750	CLINIC NURSE.....	1	27,660
3747	CLINIC NURSE II.....	1	42,972
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,736
3740	COMMUNITY HEALTH ASSISTANT.....	1	17,928
3613	LICENSED PRACTICAL NURSE.....	1	32,184
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	59,028
3366	SUPERVISING PHYSICIAN.....	1,820H	44,77H
3363	PHYSICIAN.....	3,640H	37,56H
3213	DENTAL ASSISTANT.....	1	26,484
3203	DENTIST.....	1,820H	28,91H
1805	STOCKHANDLER.....	1	19,764
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	2	29,184
0429	CLERK II.....	2	22,896
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	20,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SECTION TOTAL	18	811,775
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	2	54,864
3782	NURSE CLINICIAN.....	1	52,272
3750	CLINIC NURSE.....	1	42,972
3750	CLINIC NURSE.....	3	27,660
3366	SUPERVISING PHYSICIAN.....	1,820H	46,22H
3363	PHYSICIAN.....	5,460H	40,44H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	17,928
3129	LABORATORY TECHNICIAN II.....	2	17,928
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	21,792
0429	CLERK II.....	2	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,262
	SECTION TOTAL	18	789,464

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
SOUTH LAWDALE HEALTH CLINIC-3090			
3750	CLINIC NURSE.....	1	42,972
3750	CLINIC NURSE.....	1	38,940
3750	CLINIC NURSE.....	2	27,660
3750	CLINIC NURSE.....	910H	15,19H
3740	COMMUNITY HEALTH ASSISTANT.....	2	22,896
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,736
3613	LICENSED PRACTICAL NURSE.....	1	35,460
3613	LICENSED PRACTICAL NURSE.....	1	32,184
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	51,756
3363	PHYSICIAN.....	14,212H	37,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	17,928
0664	DATA ENTRY OPERATOR.....	1	20,736
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,012
0431	CLERK IV.....	2	30,624
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	27,768
0429	CLERK II.....	2	21,792
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	17,928
0429	CLERK II.....	3	16,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		9,002
	SECTION TOTAL.....	28	1,270,448
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	54,864
3750	CLINIC NURSE.....	1	38,940
3750	CLINIC NURSE.....	4	27,660
3750	CLINIC NURSE.....	1	42,972
3750	CLINIC NURSE.....	1,820H	15,19H
3746	SUPERVISING CLINIC NURSE.....	1	32,028
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,736
3472	CLINIC ADMINISTRATOR.....	1	43,164
3420	HEALTH EDUCATOR II.....	1	30,624
3366	SUPERVISING PHYSICIAN.....	1,820H	46,22H
3363	PHYSICIAN.....	5,640H	37,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	2	17,928
0431	CLERK IV.....	2	29,184
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	17,928
0429	CLERK II.....	2	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		6,393
	SECTION TOTAL.....	22	933,057
ROSELAND HEALTH CENTER-3105			
3750	CLINIC NURSE.....	2	27,660
3363	PHYSICIAN.....	1,820H	37,56H
3139	CERTIFIED MEDICAL ASSISTANT.....	2	17,928
0429	CLERK II.....	2	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	SECTION TOTAL.....	6	193,879

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE.....	1	27,660
3750	CLINIC NURSE.....	2,828H	15,19H
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,764
3363	PHYSICIAN.....	1,820H	41,89H
3348	MEDICAL DIRECTOR.....	1	86,292
3213	DENTAL ASSISTANT.....	1	26,484
3169	MEDICAL X-RAY TECHNICIAN II.....	1	35,460
3163	X-RAY TECHNICIAN.....	1	16,356
3139	CERTIFIED MEDICAL ASSISTANT.....	4	17,928
0903	AUDIO-VISION TESTER.....	1	22,896
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,768
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,164
0429	CLERK II.....	2	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		6,973
	SECTION TOTAL.....	15	529,310
	DIVISION TOTAL.....	317	\$14,308,611

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 67,392
3384	PSYCHIATRIST.....	6,621H	55.07H
3092	PROGRAM DIRECTOR.....	1	64,488
1341	PERSONNEL ASSISTANT II.....	1	19,764
	SECTION TOTAL.....	3	516,262
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,536
3534	CLINICAL THERAPIST III.....	2	47,400
3534	CLINICAL THERAPIST III.....	1	45,312
3533	CLINICAL THERAPIST II.....	1	37,272
0826	PRINCIPAL TYPIST.....	1	17,928
0431	CLERK IV.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,823
	SECTION TOTAL.....	7	278,295
LAKEVIEW MENTAL HEALTH CENTER-3225			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,536
3534	CLINICAL THERAPIST III.....	1	47,400
3532	CLINICAL THERAPIST I.....	1	33,804
0826	PRINCIPAL TYPIST.....	1	27,768
0431	CLERK IV.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		995
	SECTION TOTAL.....	6	219,311
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,536
3534	CLINICAL THERAPIST III.....	2	47,400
0836	SENIOR TYPIST.....	1	16,356
0431	CLERK IV.....	1	27,768
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,463
	SECTION TOTAL.....	9	277,551
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,298
	SECTION TOTAL.....	2	82,502
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	29,184
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,792
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756
3534	CLINICAL THERAPIST III.....	1	47,400
0431	CLERK IV.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SECTION TOTAL.....	6	206,352
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,768
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,132
3534	CLINICAL THERAPIST III.....	2	47,400
3533	CLINICAL THERAPIST II.....	1	39,132
0826	PRINCIPAL TYPIST.....	1	24,012
0431	CLERK IV.....	1	29,184
	SECTION TOTAL.....	7	254,028

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MID-SOUTH MENTAL HEALTH CENTER-3250			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,184
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	49,536
3534	CLINICAL THERAPIST III.....	1	47,400
0431	CLERK IV.....	1	29,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		3,787
	SECTION TOTAL.....	5	186,103
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,792
3534	CLINICAL THERAPIST III.....	1	33,804
3533	CLINICAL THERAPIST II.....	1	39,132
3532	CLINICAL THERAPIST I.....	2	33,804
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	SECTION TOTAL.....	7	215,796
GARFIELD PARK MENTAL HEALTH CENTER-3265			
3534	CLINICAL THERAPIST III.....	1	39,132
	SECTION TOTAL.....	1	39,132
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,024
3534	CLINICAL THERAPIST III.....	2	47,400
3533	CLINICAL THERAPIST II.....	1	39,132
0826	PRINCIPAL TYPIST.....	1	17,928
0431	CLERK IV.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,035
	SECTION TOTAL.....	6	237,543
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,184
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,028
3534	CLINICAL THERAPIST III.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	41,052
0431	CLERK IV.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		963
	SECTION TOTAL.....	5	202,791
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,184
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756
3534	CLINICAL THERAPIST III.....	1	47,400
0431	CLERK IV.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		1,052
	SECTION TOTAL.....	4	157,160
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	21,792
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756
3548	PSYCHOLOGIST.....	1	37,272
0431	CLERK IV.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,083
	SECTION TOTAL.....	4	141,671

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,756
3534	CLINICAL THERAPIST III.....	1	41,052
3533	CLINICAL THERAPIST II.....	1	39,132
3532	CLINICAL THERAPIST I.....	1	33,804
0431	CLERK IV.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,361
	SECTION TOTAL.....	6	228,913
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	27,768
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,132
3534	CLINICAL THERAPIST III.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	33,804
0431	CLERK IV.....	1	29,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,871
	SECTION TOTAL.....	6	197,087
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,484
3534	CLINICAL THERAPIST III.....	1	47,400
3532	CLINICAL THERAPIST I.....	1	33,804
0431	CLERK IV.....	1	30,624
0429	CLERK II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		2,302
	SECTION TOTAL.....	5	192,408
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,028
3534	CLINICAL THERAPIST III.....	1	47,400
3534	CLINICAL THERAPIST III.....	1	33,804
3533	CLINICAL THERAPIST II.....	1	39,132
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		757
	SECTION TOTAL.....	6	231,097
CENTRAL MENTAL HEALTH CENTER-3310			
3534	CLINICAL THERAPIST III.....	1	47,400
3533	CLINICAL THERAPIST II.....	1	39,132
0836	SENIOR TYPIST.....	1	21,792
0431	CLERK IV.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,637
	SECTION TOTAL.....	4	131,753
	DIVISION TOTAL.....	99	\$ 3,995,753

DEPARTMENT OF HEALTH PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3896	PROGRAM AUDITOR III.....	1	\$ 29,184
3350	BUREAU CHIEF-HEALTH.....	1	75,492
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	54,024
3437	DIRECTOR OF NUTRITION.....	1	49,536
0809	EXECUTIVE SECRETARY I.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	24,012
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,917
	SECTION TOTAL.....	7	306,861
HEALTH REGULATIONS-3325			
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	49,776
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	49,776
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	47,364
3757	DIRECTOR OF INSTITUTIONAL CARE.....	1	40,896
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,756
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	41,052
0836	SENIOR TYPIST.....	1	18,804
0826	PRINCIPAL TYPIST.....	1	24,012
0430	CLERK III.....	1	20,736
0379	DIRECTOR OF ADMINISTRATION.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		10,853
	SECTION TOTAL.....	10	406,781
INJURY CONTROL AND PREVENTION-3326			
3477	DIRECTOR OF TRAUMA PROGRAM.....	1	61,680
3363	PHYSICIAN.....	1,550H	37,56H
1450	PRINCIPAL HEALTH PLANNER.....	1	45,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,634
	SECTION TOTAL.....	3	198,488
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	39,132
3947	ADMINISTRATIVE SUPERVISOR.....	1	37,272
2382	SANITARIAN I.....	1	37,272
2382	SANITARIAN I.....	2	35,460
2382	SANITARIAN I.....	5	33,804
2382	SANITARIAN I.....	4	32,184
2382	SANITARIAN I.....	8	30,624
2382	SANITARIAN I.....	15	29,184
2382	SANITARIAN I.....	2	27,768
2382	SANITARIAN I.....	1	26,484
2382	SANITARIAN I.....	3	24,012
2381	SANITARIAN II.....	1	39,132
2381	SANITARIAN II.....	1	30,624
2381	SANITARIAN II.....	3	26,484
2380	SANITARIAN III.....	1	39,132
2380	SANITARIAN III.....	1	37,272
2380	SANITARIAN III.....	2	35,460
2380	SANITARIAN III.....	1	33,804
2380	SANITARIAN III.....	2	32,184
2380	SANITARIAN III.....	3	29,184
2379	SANITARIAN IV.....	1	37,272
2379	SANITARIAN IV.....	1	32,184
2377	CHIEF SANITARIAN.....	1	64,488
0826	PRINCIPAL TYPIST.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	3	21,792
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	25,164
0430	CLERK III.....	1	27,768

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0430	CLERK III.....	1	25,164
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	19,764
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,164
0308	STAFF ASSISTANT.....	1	41,052
0308	STAFF ASSISTANT.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		22,958
	SECTION TOTAL.....	79	2,437,106
UPTOWN T.B. CLINIC-3335			
3746	SUPERVISING CLINIC NURSE.....	1	32,028
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,764
3613	LICENSED PRACTICAL NURSE.....	1	35,460
3613	LICENSED PRACTICAL NURSE.....	1	32,184
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	35,460
3363	PHYSICIAN.....	3,640H	37,56H
0431	CLERK IV.....	1	21,792
0431	CLERK IV.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,339
	SECTION TOTAL.....	7	344,929
W. SIDE CTR FOR DISEASE CTRL-3340			
3746	SUPERVISING CLINIC NURSE.....	1	47,364
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	37,272
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	51,756
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	2	39,132
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,346
	SECTION TOTAL.....	8	309,554
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	40,896
3747	CLINIC NURSE II.....	2	38,940
3746	SUPERVISING CLINIC NURSE.....	1	52,272
3613	LICENSED PRACTICAL NURSE.....	1	37,272
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	33,804
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	32,184
3363	PHYSICIAN.....	3,640H	37,56H
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		378
	SECTION TOTAL.....	8	427,780

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIDS ACTIVITY OFFICE-3350			
9679	DEPUTY COMMISSIONER.....	1	76,488
3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION.....	1	51,756
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	45,312
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL INVESTIGATOR.....	1	29,184
3407	EPIDEMIOLOGIST.....	1	47,400
3348	MEDICAL DIRECTOR.....	1	47,65H
1707	DEVELOPMENT COORDINATOR.....	1	35,460
0810	EXECUTIVE SECRETARY II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		4,983
	SECTION TOTAL.....	8	415,557
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	1	54,864
3782	NURSE CLINICIAN.....	1	49,776
3750	CLINIC NURSE.....	1	33,648
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,792
3613	LICENSED PRACTICAL NURSE.....	1	33,804
3613	LICENSED PRACTICAL NURSE.....	1	32,184
3613	LICENSED PRACTICAL NURSE.....	1	24,012
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	32,184
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	2	30,624
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	29,184
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	27,768
3433	COMMUNICABLE DISEASE CONTROL INVESTIGATOR I.....	1	26,484
3421	HEALTH EDUCATOR III.....	1	39,132
3366	SUPERVISING PHYSICIAN.....	1,820H	46,22H
3363	PHYSICIAN.....	13,588H	37,56H
3177	MICROBIOLOGIST II.....	1	43,164
3177	MICROBIOLOGIST II.....	1	37,272
1813	SENIOR STOREKEEPER.....	1	25,164
0805	SECRETARY.....	1	29,184
0664	DATA ENTRY OPERATOR.....	1	20,736
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,768
0430	CLERK III.....	3	26,484
0430	CLERK III.....	2	24,012
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		8,713
	SECTION TOTAL.....	29	1,471,878
ENGLEWOOD STD CLINIC-3365			
3782	NURSE CLINICIAN.....	1	54,864
3613	LICENSED PRACTICAL NURSE.....	1	35,460
3363	PHYSICIAN.....	3,640H	37,56H
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SECTION TOTAL.....	3	250,820
LAKEVIEW STD CLINIC-3370			
3782	NURSE CLINICIAN.....	1	54,864
3613	LICENSED PRACTICAL NURSE.....	1	24,012
3363	PHYSICIAN.....	5,663H	37,56H
3130	LABORATORY TECHNICIAN III.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SECTION TOTAL.....	3	314,498

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
IMMUNIZATION SERVICES-3375			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	27,768
3428	HEALTH EDUCATOR AIDE II.....	2	21,792
3366	SUPERVISING PHYSICIAN.....	910H	47,65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SECTION TOTAL.....	3	116,958
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	39,132
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	30,624
3348	MEDICAL DIRECTOR.....	1	44,77H
2922	RESEARCH ANALYST.....	1	32,184
0431	CLERK IV.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,739
	SECTION TOTAL.....	5	228,814
SUBSTANCE ABUSE-3385			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	39,132
3350	BUREAU CHIEF-HEALTH.....	1	68,688
	SECTION TOTAL.....	2	107,820
	DIVISION TOTAL.....	175	\$ 7,337,904
	ORGANIZATION TOTAL.....	696	29,659,691
	LESS TURNOVER.....		1,967,050
	TOTAL.....		\$27,692,641

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,532,636
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,899
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	1,543,535
.0126	OFFICE CONVENIENCES.....	1,100
.0130	POSTAGE.....	7,150
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	65,500
.0143	COURT REPORTING.....	25,000
.0146	STUDIES.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,300
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	14,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	7,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	960
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,600
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	600
*2005.0100	FOR CONTRACTUAL SERVICES.....	177,010
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,550
.0245	REIMBURSEMENT TO TRAVELERS.....	550
.0270	LOCAL TRANSPORTATION.....	5,000
*2005.0200	FOR TRAVEL.....	7,100
.0348	BOOKS AND RELATED MATERIALS.....	550
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,550
*BUDGET LEVEL TOTAL.....		\$ 1,737,185

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	\$ 67,392
9738	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	32,796
9679	DEPUTY COMMISSIONER.....	1	68,316
9679	DEPUTY COMMISSIONER.....	1	62,484
2976	EXECUTIVE ASSISTANT.....	1	59,028
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	51,756
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	49,536
3014	HUMAN RELATIONS SPECIALIST.....	1	41,052
3013	HUMAN RELATIONS OFFICER III.....	1	37,272
3013	HUMAN RELATIONS OFFICER III.....	1	33,804
3008	HUMAN RELATIONS OFFICER II.....	1	37,272
3008	HUMAN RELATIONS OFFICER II.....	1	33,804
3008	HUMAN RELATIONS OFFICER II.....	1	30,624
3008	HUMAN RELATIONS OFFICER II.....	1	27,768
3008	HUMAN RELATIONS OFFICER II.....	1	26,484
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736
0810	EXECUTIVE SECRETARY II.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	26,484
0729	INFORMATION COORDINATOR.....	1	39,132
0702	PUBLIC RELATIONS REP II.....	1	37,272
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,312
0379	DIRECTOR OF ADMINISTRATION.....	1	51,756
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,223
	SECTION TOTAL.....	25	1,031,131
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	3	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,676
	SECTION TOTAL.....	3	78,168
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	SECTION TOTAL.....	1	59,028
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	SECTION TOTAL.....	1	59,028
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	SECTION TOTAL.....	1	59,028
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	SECTION TOTAL.....	1	59,028

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	SECTION TOTAL.....	1	59,028
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	SECTION TOTAL.....	1	59,028
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	SECTION TOTAL.....	1	59,028
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,028
	SECTION TOTAL.....	1	59,028
	DIVISION TOTAL.....	36	1,581,523
	LESS TURNOVER.....		39,988
	TOTAL.....		\$ 1,541,535

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,791,011
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,398
	.0020 OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	1,812,409
	.0125 OFFICE AND BUILDING SERVICES.....	2,162
	.0126 OFFICE CONVENIENCES.....	400
	.0130 POSTAGE.....	14,300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	739,611
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,190
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800
	.0169 TECHNICAL MEETING COSTS.....	14,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	300
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,400
	.0190 TELEPHONE-CENTREX BILLING.....	16,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	814,523
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE... DIRECT PAYMENT TO PRIVATE AGENCIES	2,280
	.0240 TRANSPORT SERVICES.....	15,456
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,200
	.0270 LOCAL TRANSPORTATION.....	1,700
*2005.0200	FOR TRAVEL.....	21,636
	.0330 FOOD.....	438,092
	.0340 MATERIAL AND SUPPLIES.....	200
	.0348 BOOKS AND RELATED MATERIALS.....	500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	16,156
*2005.0300	FOR COMMODITIES AND MATERIALS.....	454,948
*BUDGET LEVEL TOTAL.....		\$ 3,103,516

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
3012	COMMISSIONER ON AGING.....	1	\$ 82,320
9679	DEPUTY COMMISSIONER.....	2	68,688
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272
0379	DIRECTOR OF ADMINISTRATION.....	1	51,756
0313	ASSISTANT COMMISSIONER.....	1	51,756
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	56,484
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	59,028
3036	ELDERLY AIDE II.....	1	20,736
3032	REGIONAL DIRECTOR-AGING.....	1	49,536
3031	SPECIALIST IN AGING II.....	1	41,052
3020	SPECIALIST IN AGING III.....	6	51,756
1913	ASSISTANT PROJECT COORDINATOR.....	1	29,184
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0810	EXECUTIVE SECRETARY II.....	1	27,768
0809	EXECUTIVE SECRETARY I.....	1	29,184
0809	EXECUTIVE SECRETARY I.....	1	24,012
0805	SECRETARY.....	1	25,164
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	37,272
0430	CLERK III.....	1	24,012
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		10,067
SECTION TOTAL.....		29	1,262,591
INDIRECT COST-3010			
3828	COMMUNITY REPRESENTATIVE I.....	1	19,764
3040	ASSISTANT SPECIALIST IN AGING.....	1	37,272
3040	ASSISTANT SPECIALIST IN AGING.....	1	33,804
3040	ASSISTANT SPECIALIST IN AGING.....	1	30,624
3040	ASSISTANT SPECIALIST IN AGING.....	1	27,768
3040	ASSISTANT SPECIALIST IN AGING.....	1	24,012
3036	ELDERLY AIDE II.....	4.080H	8.98H
3035	ELDERLY AIDE I.....	1.020H	7.76H
3031	SPECIALIST IN AGING II.....	2	43,164
3031	SPECIALIST IN AGING II.....	1	41,052
3031	SPECIALIST IN AGING II.....	1	39,132
3031	SPECIALIST IN AGING II.....	2	30,624
3020	SPECIALIST IN AGING III.....	1	49,536
0809	EXECUTIVE SECRETARY I.....	1	25,164
0701	PUBLIC RELATIONS REP I.....	1	32,184
0701	PUBLIC RELATIONS REP I.....	1	26,484
0428	CLERK I.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		10,331
SECTION TOTAL.....		17	605,812
DIVISION TOTAL.....		46	1,868,203
LESS TURNOVER.....			58,794
TOTAL.....			\$ 1,811,409

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 711,256
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,525
.0020	OVERTIME.....	4,200
*2005.0000	FOR PERSONAL SERVICES.....	720,981
.0130	POSTAGE.....	10,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	19,300
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,680
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	9,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,372
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,650
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,579
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,994
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,066
.0190	TELEPHONE-CENTREX BILLING.....	19,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	95,291
.0245	REIMBURSEMENT TO TRAVELERS.....	500
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	3,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,214
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,714
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	75
*2005.0400	FOR EQUIPMENT.....	75
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	2,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 829,561

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE ADMINISTRATION-3005			
9620	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 85,248
9684	DEPUTY DIRECTOR.....	1	70,692
0810	EXECUTIVE SECRETARY II.....	1	32,184
0308	STAFF ASSISTANT.....	1	32,184
0305	ASSISTANT TO THE DIRECTOR.....	1	45,312
	SECTION TOTAL.....	5	265,620

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	19,764
1341	PERSONNEL ASSISTANT II.....	1	21,792
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	47,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
0177	SUPERVISOR OF ACCOUNTS.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		504
	SUB-SECTION TOTAL.....	6	172,536
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	33,804
2990	GRANTS SPECIALIST.....	1	29,184
0430	CLERK III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		644
	SUB-SECTION TOTAL.....	3	91,400
	SECTION TOTAL.....	9	263,936
OPERATIONS-3025			
3073	DISABILITY SPECIALIST II.....	1	33,804
0790	PUBLIC RELATION COORDINATOR.....	1	45,312
0431	CLERK IV.....	1	32,184
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,752
	SECTION TOTAL.....	4	143,236
ACCESSIBILITY COMPLIANCE-3040			
3074	DISABILITY SPECIALIST I.....	1	33,804
0833	PERSONAL COMPUTER OPERATER I.....	1,560H	9,85H
0305	ASSISTANT TO THE DIRECTOR.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		1,625
	SECTION TOTAL.....	2	91,847
	DIVISION TOTAL.....	20	764,838
	LESS TURNOVER.....		47,858
	TOTAL.....		\$ 716,981

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,415,514
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,381
*2005.0000	FOR PERSONAL SERVICES.....	4,459,895
.0125	OFFICE AND BUILDING SERVICES.....	10,176
.0130	POSTAGE.....	11,277
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,551,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	22,535
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	89,143
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	236,573
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	82,288
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,719
.0169	TECHNICAL MEETING COSTS.....	5,900
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,100
.0190	TELEPHONE-CENTREX BILLING.....	109,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,147,911
.0245	REIMBURSEMENT TO TRAVELERS.....	9,960
.0270	LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	13,960
.0340	MATERIAL AND SUPPLIES.....	20,486
.0348	BOOKS AND RELATED MATERIALS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	135,820
*2005.0300	FOR COMMODITIES AND MATERIALS.....	180,306
.0422	OFFICE MACHINES.....	1,250
*2005.0400	FOR EQUIPMENT.....	1,250
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000
	FOR PURPOSE OF PROVIDING YOUTH WITH	
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
	EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	225,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,659,000
*BUDGET LEVEL TOTAL.....		\$12,442,322

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9706	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 95,304
9679	DEPUTY COMMISSIONER.....	2	70,860
9660	FIRST DEPUTY COMMISSIONER.....	1	78,552
0810	EXECUTIVE SECRETARY II.....	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	39,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		1,676
	SECTION TOTAL	7	438,488
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	59,028
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	59,028
	SCHEDULE SALARY ADJUSTMENTS.....		535
	SECTION TOTAL	2	118,591
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	39,132
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	51,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,172
	SECTION TOTAL	3	117,072
COMMUNITY AND FAMILY SERVICES-3020			
3817	DISTRICT MANAGER-HS.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,903
	SECTION TOTAL	1	49,303
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	64,488
3812	DIRECTOR OF HUMAN SERVICES.....	1	56,484
1233	LICENSING COORDINATOR.....	1	45,312
	SECTION TOTAL	3	166,284
GRANTS SUPPORT-3100			
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES.....	1	29,184
2989	GRANTS RESEARCH SPECIALIST.....	1	37,272
2976	EXECUTIVE ASSISTANT.....	1	64,488
2921	SENIOR RESEARCH ANALYST.....	1	39,132
1169	CHIEF APPLICATIONS DESIGNER.....	1	43,164
1139	DIRECTOR OF DATA PROCESSING.....	1	61,680
0702	PUBLIC RELATIONS REP II.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	70,860
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,052
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	61,680
3942	DIRECTOR OF FIELD OPERATIONS.....	1	61,680
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	45,312
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES.....	1	47,400
3812	DIRECTOR OF HUMAN SERVICES.....	1	61,680
3812	DIRECTOR OF HUMAN SERVICES.....	1	56,484
3812	DIRECTOR OF HUMAN SERVICES.....	1	51,756
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	45,312
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	2	56,484
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	39,132
2990	GRANTS SPECIALIST.....	1	41,052
2990	GRANTS SPECIALIST.....	1	37,272
2986	ASSISTANT DIRECTOR OF FAMILY SERVICES.....	1	56,484
2934	PROGRAM EXPEDITOR III.....	1	41,052
2933	PROGRAM EXPEDITOR II.....	1	43,164
2933	PROGRAM EXPEDITOR II.....	2	32,184
2932	PROGRAM EXPEDITOR I.....	1	33,804

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
2918	CHIEF PLANNING ANALYST.....	2	51,756
2918	CHIEF PLANNING ANALYST.....	1	39,132
2916	SUPERVISING PROGRAM AUDITOR.....	1	56,484
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	39,132
1819	CHIEF STOREKEEPER.....	1	49,536
1815	PRINCIPAL STOREKEEPER.....	1	26,484
1815	PRINCIPAL STOREKEEPER.....	1	22,896
1815	PRINCIPAL STOREKEEPER.....	1	21,792
1811	STOREKEEPER.....	1	24,012
1811	STOREKEEPER.....	1	18,804
1811	STOREKEEPER.....	1	16,356
1735	SENIOR STATISTICIAN.....	1	39,132
1724	SENIOR RESEARCH ASSISTANT.....	1	41,052
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	45,312
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,184
1342	PERSONNEL ASSISTANT III.....	1	37,272
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	49,536
1233	LICENSING COORDINATOR.....	1	39,132
1179	MANAGER OF FINANCE.....	1	69,468
1165	ASSISTANT MANAGER OF FINANCE.....	1	64,488
0836	SENIOR TYPIST.....	1	25,164
0832	PERSONAL COMPUTER OPERATER II.....	1	29,184
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768
0826	PRINCIPAL TYPIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	22,896
0826	PRINCIPAL TYPIST.....	1	17,928
0810	EXECUTIVE SECRETARY II.....	1	37,272
0810	EXECUTIVE SECRETARY II.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	32,184
0809	EXECUTIVE SECRETARY I.....	1	29,184
0805	SECRETARY.....	1	29,184
0805	SECRETARY.....	3	27,768
0693	REPROGRAPHICS TECHNICIAN II.....	1	27,768
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	35,460
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	6	27,768
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,756
0380	DIRECTOR OF ADMINISTRATION I.....	1	49,536
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,756
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,312
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0308	STAFF ASSISTANT.....	2	35,460
0308	STAFF ASSISTANT.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0192	AUDITOR II.....	1	43,164
0190	ACCOUNTING TECHNICIAN II.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0189	ACCOUNTING TECHNICIAN I.....	1	30,624
0189	ACCOUNTING TECHNICIAN I.....	1	29,184
0178	SUPERVISOR OF PAYROLLS.....	1	35,460
0103	ACCOUNTANT III.....	1	43,164
0103	ACCOUNTANT III.....	1	37,272
0103	ACCOUNTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		38,095
	SECTION TOTAL.....	97	3,768,895
	DIVISION TOTAL.....	113	4,658,633
	LESS TURNOVER.....		198,738
	TOTAL.....		\$ 4,459,895

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 102,528
.0010	SALARIES AND WAGES-ON VOUCHER.....	100,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	202,528
.0130	POSTAGE.....	1,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,000
.0143	COURT REPORTING.....	98,940
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	600
.0169	TECHNICAL MEETING COSTS.....	800
*2005.0100	FOR CONTRACTUAL SERVICES.....	103,240
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,100
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	600
*2005.0400	FOR EQUIPMENT.....	800
*2005.0700	FOR CONTINGENCIES.....	7,200
*BUDGET LEVEL TOTAL.....		\$ 314,668

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9840	HEARING OFFICER.....	\$	75.00H
9689	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	57,216
0432	SUPERVISING CLERK.....	1	45,312
	SECTION TOTAL.....	2	102,528
	DIVISION TOTAL.....	2	\$ 102,528

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	662,325,123
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,096,808
.0020	OVERTIME.....	19,400,000
.0021	HOLIDAY PREMIUM PAY.....	6,630,000
.0022	CONTRACT COSTS.....	26,314,000
.0025	VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	130,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	800,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	3,800,000
.0091	UNIFORM ALLOWANCE.....	12,011,500
*1005.0000	FOR PERSONAL SERVICES.....	734,722,431
.0125	OFFICE AND BUILDING SERVICES.....	24,950
.0130	POSTAGE.....	288,125
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	125,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,518,805
.0148	TESTING AND INSPECTING.....	2,223
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	151,136
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,850
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	57,450
.0152	ADVERTISING.....	3,750
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,394,998
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	225,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	817,388
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,889
.0169	TECHNICAL MEETING COSTS.....	25,000
.0170	SURETY BOND PREMIUMS.....	2,500
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	4,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	645,800
.0178	FREIGHT AND EXPRESS CHARGES.....	3,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	56,000
.0185	WASTE DISPOSAL SERVICES.....	15,500
.0189	TELEPHONE BILLINGS.....	2,454,000
.0190	TELEPHONE-CENTREX BILLING.....	834,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	101,000
*1005.0100	FOR CONTRACTUAL SERVICES.....	8,789,414
.0245	REIMBURSEMENT TO TRAVELERS.....	33,407
.0270	LOCAL TRANSPORTATION.....	5,593
*1005.0200	FOR TRAVEL.....	39,000
.0313	CLEANING AND SANITATION SUPPLIES.....	250,113
.0330	FOOD.....	132,296
.0338	LICENSE STICKERS, TAGS AND PLATES.....	67,050
.0340	MATERIAL AND SUPPLIES.....	1,759,236
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	475,604
.0345	APPARATUS AND INSTRUMENTS.....	10,800
.0348	BOOKS AND RELATED MATERIALS.....	48,425
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,074,500
.0360	REPAIR PARTS AND MATERIALS.....	341,936
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,000,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	550

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		Appropriated
*1005.0300	FOR COMMODITIES AND MATERIALS.....	6,180,510
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	12,350
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	8,900
.0422	OFFICE MACHINES.....	14,200
.0423	COMMUNICATION DEVICES.....	12,100
.0430	LIVESTOCK.....	3,000
.0440	MACHINERY AND EQUIPMENT.....	9,434
*1005.0400	FOR EQUIPMENT.....	59,984
*1005.0700	FOR CONTINGENCIES.....	50,000
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	5,100,000
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,100,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	2,529,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,529,000
*BUDGET LEVEL TOTAL.....		757,430,339

(Policemens's Annuity and Benefit Fund...\$96,852,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION DEPARTMENTAL-3005			
9666	SUPERINTENDENT OF POLICE.....	1	\$ 114,096
9715	DIRECTOR OF NEWS AFFAIRS.....	1	69,996
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	88,818
9756	EXECUTIVE ASSISTANT.....	1	92,856
9171	SERGEANT.....	1	56,562
9161	POLICE OFFICER.....	1	49,122
9161	POLICE OFFICER.....	1	47,376
9161	POLICE OFFICER.....	3	45,774
9161	POLICE OFFICER.....	1	42,738
9017	POLICE LEGAL OFFICER III.....	1	69,606
9016	POLICE LEGAL OFFICER II.....	1	63,624
9015	POLICE LEGAL OFFICER I.....	1	58,380
9015	POLICE LEGAL OFFICER I.....	1	54,798
1616	PARALEGAL I.....	1	19,764
0810	EXECUTIVE SECRETARY II.....	1	37,272
0805	SECRETARY.....	1	24,012
0703	PUBLIC RELATIONS REP III.....	1	39,132
0703	PUBLIC RELATIONS REP III.....	1	32,184
0664	DATA ENTRY OPERATOR.....	1	19,764
0430	CLERK III.....	1	26,484
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0301	ADMINISTRATIVE ASSISTANT I.....	2	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,154
SECTION TOTAL.....		27	1,282,628
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	91,500
9712	COORDINATOR OF INVESTIGATIONS.....	1	68,688
9195	COORDINATOR OF OPERATIONS-OPS.....	1	51,756
9183	INVESTIGATOR-OPS I.....	1	43,164
9183	INVESTIGATOR-OPS I.....	4	41,052
9183	INVESTIGATOR-OPS I.....	2	39,132
9183	INVESTIGATOR-OPS I.....	7	37,272
9183	INVESTIGATOR-OPS I.....	1	35,460
9183	INVESTIGATOR-OPS I.....	3	33,804
9183	INVESTIGATOR-OPS I.....	1	32,184
9182	INVESTIGATOR-OPS II.....	2	54,024
9182	INVESTIGATOR-OPS II.....	6	49,536
9182	INVESTIGATOR-OPS II.....	5	47,400
9182	INVESTIGATOR-OPS II.....	7	45,312

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
9182	INVESTIGATOR-OPS II	1	41,052
9182	INVESTIGATOR-OPS II	3	35,460
9181	INVESTIGATOR-OPS III	2	59,028
9181	INVESTIGATOR-OPS III	1	56,484
9181	INVESTIGATOR-OPS III	4	54,024
9181	INVESTIGATOR-OPS III	5	51,756
9181	INVESTIGATOR-OPS III	1	49,536
9179	INVESTIGATOR-OPS IV	1	64,488
9179	INVESTIGATOR-OPS IV	2	61,680
9179	INVESTIGATOR-OPS IV	3	59,028
9179	INVESTIGATOR-OPS IV	2	56,484
0836	SENIOR TYPIST	1	24,012
0826	PRINCIPAL TYPIST	1	25,164
0826	PRINCIPAL TYPIST	1	22,896
0826	PRINCIPAL TYPIST	1	19,764
0664	DATA ENTRY OPERATOR	1	24,012
0430	CLERK III	1	27,768
0430	CLERK III	1	20,736
0430	CLERK III	3	19,764
0430	CLERK III	1	17,928
0429	CLERK II	1	24,012
0303	ADMINISTRATIVE ASSISTANT III	1	39,132
0303	ADMINISTRATIVE ASSISTANT III	1	37,272
	SCHEDULE SALARY ADJUSTMENTS		27,722
SECTION TOTAL		81	3,580,982
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT	1	91,974
9174	POLICE AGENT	4	51,594
9174	POLICE AGENT	6	49,734
9174	POLICE AGENT	7	48,060
9174	POLICE AGENT	2	46,458
9173	LIEUTENANT	1	65,556
9173	LIEUTENANT	2	63,624
9171	SERGEANT	2	60,144
9171	SERGEANT	15	58,380
9171	SERGEANT	19	56,562
9171	SERGEANT	6	54,798
9171	SERGEANT	3	53,124
9161	POLICE OFFICER	3	50,544
9161	POLICE OFFICER	1	49,122
9161	POLICE OFFICER	6	47,376
9161	POLICE OFFICER	2	45,774
9161	POLICE OFFICER	11	44,220
9161	POLICE OFFICER	5	42,738
9161	POLICE OFFICER	1	38,772
0826	PRINCIPAL TYPIST	1	27,768
0826	PRINCIPAL TYPIST	1	17,928
0664	DATA ENTRY OPERATOR	1	26,484
0664	DATA ENTRY OPERATOR	1	25,164
0664	DATA ENTRY OPERATOR	1	24,012
0664	DATA ENTRY OPERATOR	1	18,804
	SCHEDULE SALARY ADJUSTMENTS		8,491
SECTION TOTAL		103	5,241,811

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING & INTERNAL CONTROL-3046			
9752	COMMANDER.....	1	84,900
9173	LIEUTENANT.....	2	67,224
9173	LIEUTENANT.....	9	65,556
9173	LIEUTENANT.....	4	63,624
9171	SERGEANT.....	1	58,380
9161	POLICE OFFICER.....	1	47,376
9161	POLICE OFFICER.....	1	44,220
0826	PRINCIPAL TYPIST.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	19,764
	SECTION TOTAL.....	22	1,282,784
	DIVISION TOTAL.....	233	\$11,388,185

100-CORPORATE FUND

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	84,540
9171	SERGEANT.....	1	56,562
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	45,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460
0810	EXECUTIVE SECRETARY II.....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,897
	SECTION TOTAL.....	7	391,051

FINANCE DIVISION-3026

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FINANCE SERVICES-4315			
9753	DIRECTOR OF POLICE FINANCE.....	1	74,268
1530	CONTRACT COMPLIANCE OFFICER.....	1	37,272
1191	CONTRACT ADMINISTRATOR.....	1	68,688
1187	COMPUTER APPLICATIONS ANALYST I.....	1	33,804
1179	MANAGER OF FINANCE.....	1	67,392
1166	CHIEF SYSTEMS ENGINEER.....	1	67,392
0664	DATA ENTRY OPERATOR.....	1	26,484
0432	SUPERVISING CLERK.....	1	30,624
0430	CLERK III.....	1	25,164
0430	CLERK III.....	1	24,012
0345	CONTRACTS COORDINATOR.....	1	45,312
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	56,484
0308	STAFF ASSISTANT.....	1	43,164
0190	ACCOUNTING TECHNICIAN II.....	1	35,460
0190	ACCOUNTING TECHNICIAN II.....	1	29,184
0189	ACCOUNTING TECHNICIAN I.....	1	27,768
0177	SUPERVISOR OF ACCOUNTS.....	1	41,052
0124	FINANCE OFFICER.....	1	39,132
0104	ACCOUNTANT IV.....	1	47,400
0103	ACCOUNTANT III.....	1	41,052
0103	ACCOUNTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		7,442
	SUB-SECTION TOTAL.....	21	899,174

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PAYROLL SERVICES-4316			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	51,756
9012	MANAGER OF POLICE PAYROLLS.....	1	68,688
4238	PROPERTY CUSTODIAN.....	1	29,184
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	21,792
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	37,272
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,012
0664	DATA ENTRY OPERATOR.....	1	27,768
0431	CLERK IV.....	1	26,484
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	26,484
0430	CLERK III.....	2	25,164
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	21,792
0414	INQUIRY AIDE II.....	1	24,012
0308	STAFF ASSISTANT.....	1	37,272
0169	CHIEF TIMEKEEPER.....	1	47,400
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,990
	SUB-SECTION TOTAL.....	22	685,702
	SECTION TOTAL.....	43	1,584,876

PERSONNEL DIVISION-3031

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	88,818
9173	LIEUTENANT.....	1	61,752

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3031 - CONTINUED			
9171	SERGEANT.....	2	60,144
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	4	56,562
9161	POLICE OFFICER.....	1	50,544
9161	POLICE OFFICER.....	1	49,122
9161	POLICE OFFICER.....	6	47,376
9161	POLICE OFFICER.....	4	45,774
9161	POLICE OFFICER.....	3	44,220
9161	POLICE OFFICER.....	2	42,738
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	6	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	5	49,734
3603	OCCUPATIONAL HEALTH NURSE.....	1	52,272
3603	OCCUPATIONAL HEALTH NURSE.....	2	47,364
3603	OCCUPATIONAL HEALTH NURSE.....	1	40,896
3603	OCCUPATIONAL HEALTH NURSE.....	2	32,028
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	4,080H	43,32H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	8,570H	37,56H
3370	CHIEF POLICE SURGEON.....	1	47,65H
3134	MEDICAL TECHNOLOGIST II.....	1	39,132
3134	MEDICAL TECHNOLOGIST II.....	1	29,184
3130	LABORATORY TECHNICIAN III.....	1	22,896
3130	LABORATORY TECHNICIAN III.....	3	21,792
1342	PERSONNEL ASSISTANT III.....	1	24,012
1341	PERSONNEL ASSISTANT II.....	2	26,484
1341	PERSONNEL ASSISTANT II.....	1	25,164
1341	PERSONNEL ASSISTANT II.....	1	22,896
1341	PERSONNEL ASSISTANT II.....	1	20,736
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	51,756
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	47,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,272
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	32,184
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	30,624
1301	ADMINISTRATIVE SERVICES OFFICER I.....	4	29,184
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792
0826	PRINCIPAL TYPIST.....	2	25,164
0826	PRINCIPAL TYPIST.....	1	20,736
0826	PRINCIPAL TYPIST.....	1	19,764
0805	SECRETARY.....	1	30,624
0805	SECRETARY.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	2	22,896
0664	DATA ENTRY OPERATOR.....	2	21,792
0664	DATA ENTRY OPERATOR.....	2	19,764
0664	DATA ENTRY OPERATOR.....	1	18,804
0664	DATA ENTRY OPERATOR.....	2	17,928
0550	MEDICAL RECORDS TECHNICIAN.....	1	19,764
0432	SUPERVISING CLERK.....	2	35,460
0431	CLERK IV.....	1	26,484
0430	CLERK III.....	2	22,896
0429	CLERK II.....	1	24,012
0414	INQUIRY AIDE II.....	1	24,012
0341	MEDICAL ADMINISTRATOR.....	1	77,250
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		19,234

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
PERSONNEL DIVISION-3031 - CONTINUED			
	SECTION TOTAL.....	111	4,749,267
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	76,452
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0430	CLERK III.....	1	27,768
0429	CLERK II.....	1	22,896
0414	INQUIRY AIDE II.....	1	22,896
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SUB-SECTION TOTAL.....	6	203,928
POLICE SYSTEMS-4010			
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	63,624
5633	PROJECT DIRECTOR.....	1	71,772
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,024
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,756
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,052
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT...	1	71,772
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	61,680
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,028
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	56,484
1168	SYSTEMS ENGINEER.....	1	35,460
1168	SYSTEMS ENGINEER.....	2	30,624
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756
1167	SENIOR SYSTEMS ENGINEER.....	1	43,164
1167	SENIOR SYSTEMS ENGINEER.....	1	41,052
1166	CHIEF SYSTEMS ENGINEER.....	4	67,392
1108	DATA BASE ANALYST III.....	1	51,756
0432	SUPERVISING CLERK.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		6,941
	SUB-SECTION TOTAL.....	22	1,191,089
POLICE OPERATIONS-4015			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	59,028
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	49,536
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	39,132
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	35,460
1168	SYSTEMS ENGINEER.....	1	33,804
1168	SYSTEMS ENGINEER.....	1	37,272
1166	CHIEF SYSTEMS ENGINEER.....	2	67,392
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	69,468
1150	SENIOR SYSTEMS PROGRAMMER.....	1	51,756
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	56,484
1132	ACCOUNT REPRESENTATIVE.....	1	45,312
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,460
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,184
1122	TELECOMMUNICATIONS SPECIALIST.....	1	30,624
1106	DATA BASE ANALYST II.....	1	43,164
06B2	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,312
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	33,804
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	3	32,184
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,184
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	30,624
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	29,184
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	26,484
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	7	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	5	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	21,792
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,736
0664	DATA ENTRY OPERATOR.....	2	21,792

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	4	20,736
0664	DATA ENTRY OPERATOR.....	3	19,764
0664	DATA ENTRY OPERATOR.....	2	17,928
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,312
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	33,804
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	30,624
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	29,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	24,012
0660	COMPUTER CONSOLE OPERATOR.....	2	17,928
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	33,804
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	43,164
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	39,132
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	54,024
0631	SENIOR DATA CONTROLLER.....	1	37,272
0631	SENIOR DATA CONTROLLER.....	1	33,804
0631	SENIOR DATA CONTROLLER.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		15,373
	SUB-SECTION TOTAL.....	81	2,827,497
	SECTION TOTAL.....	109	4,022,514

RECORDS SECTION-3051

ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	79,224
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	1	56,562
9196	SUBPOENA OFFICER.....	4	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		5,475
	SUB-SECTION TOTAL.....	7	357,573

RECORDS INQUIRY SECTION-4203

9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	35,460
9004	SUPERVISOR OF POLICE RECORDS.....	1	35,460
0836	SENIOR TYPIST.....	1	16,356
0664	DATA ENTRY OPERATOR.....	1	26,484
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	25,164
0430	CLERK III.....	1	27,768
0430	CLERK III.....	4	26,484
0430	CLERK III.....	1	25,164
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	20,736
0430	CLERK III.....	3	17,928
0429	CLERK II.....	2	25,164
0429	CLERK II.....	6	24,012
0429	CLERK II.....	2	22,896
0429	CLERK II.....	8	21,792
0429	CLERK II.....	3	20,736
0429	CLERK II.....	6	19,764
0429	CLERK II.....	2	18,804
0429	CLERK II.....	1	17,928
0429	CLERK II.....	2	16,356
0415	INQUIRY AIDE III.....	1	29,184
0415	INQUIRY AIDE III.....	1	27,768
0415	INQUIRY AIDE III.....	2	26,484
0415	INQUIRY AIDE III.....	1	21,792
0414	INQUIRY AIDE II.....	1	26,484
0413	INQUIRY AIDE I.....	1	26,484
0413	INQUIRY AIDE I.....	2	25,164
0413	INQUIRY AIDE I.....	2	24,012
0413	INQUIRY AIDE I.....	5	22,896

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS INQUIRY SECTION-4203 - CONTINUED			
0413	INQUIRY AIDE I.....	1	21,792
0413	INQUIRY AIDE I.....	4	20,736
0413	INQUIRY AIDE I.....	2	19,764
0413	INQUIRY AIDE I.....	2	18,804
0206	HEAD CASHIER.....	1	21,792
0205	CASHIER.....	1	25,164
0205	CASHIER.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		11,201
	SUB-SECTION TOTAL.....	79	1,833,941
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	32,184
9004	SUPERVISOR OF POLICE RECORDS.....	1	43,164
0664	DATA ENTRY OPERATOR.....	2	27,768
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	4	24,012
0664	DATA ENTRY OPERATOR.....	2	21,792
0664	DATA ENTRY OPERATOR.....	2	20,736
0664	DATA ENTRY OPERATOR.....	9	19,764
0664	DATA ENTRY OPERATOR.....	5	18,804
0664	DATA ENTRY OPERATOR.....	1	17,928
0432	SUPERVISING CLERK.....	1	27,768
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	2	24,012
0430	CLERK III.....	2	25,164
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		12,916
	SUB-SECTION TOTAL.....	39	915,316
FIELD INQUIRY SECTION-4205			
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	3	58,380
9171	SERGEANT.....	2	56,562
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	1	49,734
9197	WARRANT AND EXTRADITION AIDE.....	1	37,272
9197	WARRANT AND EXTRADITION AIDE.....	1	32,184
9197	WARRANT AND EXTRADITION AIDE.....	2	30,624
9197	WARRANT AND EXTRADITION AIDE.....	4	29,184
9197	WARRANT AND EXTRADITION AIDE.....	1	27,768
9197	WARRANT AND EXTRADITION AIDE.....	5	26,484
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,624
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	29,184
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,768
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,484
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	19,764
0664	DATA ENTRY OPERATOR.....	2	27,768
0664	DATA ENTRY OPERATOR.....	8	26,484
0664	DATA ENTRY OPERATOR.....	7	25,164
0664	DATA ENTRY OPERATOR.....	6	24,012
0664	DATA ENTRY OPERATOR.....	7	22,896
0664	DATA ENTRY OPERATOR.....	4	21,792
0664	DATA ENTRY OPERATOR.....	4	20,736
0664	DATA ENTRY OPERATOR.....	6	19,764
0664	DATA ENTRY OPERATOR.....	5	18,804
0664	DATA ENTRY OPERATOR.....	5	17,928
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	25,164
0430	CLERK III.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		23,450
	SUB-SECTION TOTAL.....	85	2,323,888

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206			
9175	CAPTAIN.....	1	72,348
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	2	56,562
9171	SERGEANT.....	1	54,798
9171	SERGEANT.....	1	53,124
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	51,594
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	49,734
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	48,060
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	44,886
9228	FINGERPRINT TECHNICIAN IV.....	2	47,400
9228	FINGERPRINT TECHNICIAN IV.....	1	37,272
9228	FINGERPRINT TECHNICIAN IV.....	1	35,460
9227	FINGERPRINT TECHNICIAN V.....	1	49,536
9226	LATENT FINGER PRINT EXAMINER.....	1	33,804
9226	LATENT FINGER PRINT EXAMINER.....	2	30,624
9226	LATENT FINGER PRINT EXAMINER.....	2	29,184
9226	LATENT FINGER PRINT EXAMINER.....	7	27,768
9226	LATENT FINGER PRINT EXAMINER.....	1	26,484
9226	LATENT FINGER PRINT EXAMINER.....	1	25,164
9226	LATENT FINGER PRINT EXAMINER.....	1	22,896
9226	LATENT FINGER PRINT EXAMINER.....	2	21,792
9225	FINGERPRINT TECHNICIAN III.....	3	41,052
9225	FINGERPRINT TECHNICIAN III.....	1	35,460
9225	FINGERPRINT TECHNICIAN III.....	1	33,804
9225	FINGERPRINT TECHNICIAN III.....	1	32,184
9225	FINGERPRINT TECHNICIAN III.....	3	30,624
9225	FINGERPRINT TECHNICIAN III.....	1	29,184
9225	FINGERPRINT TECHNICIAN III.....	3	26,484
9224	FINGERPRINT TECHNICIAN II.....	1	33,804
9224	FINGERPRINT TECHNICIAN II.....	3	29,184
9224	FINGERPRINT TECHNICIAN II.....	1	27,768
9224	FINGERPRINT TECHNICIAN II.....	1	26,484
9224	FINGERPRINT TECHNICIAN II.....	1	25,164
9224	FINGERPRINT TECHNICIAN II.....	2	21,792
9214	FINGERPRINT TECHNICIAN I.....	1	27,768
9214	FINGERPRINT TECHNICIAN I.....	2	26,484
9214	FINGERPRINT TECHNICIAN I.....	1	25,164
9214	FINGERPRINT TECHNICIAN I.....	2	24,012
9214	FINGERPRINT TECHNICIAN I.....	7	22,896
9214	FINGERPRINT TECHNICIAN I.....	2	21,792
9214	FINGERPRINT TECHNICIAN I.....	12	20,736
9214	FINGERPRINT TECHNICIAN I.....	7	19,764
9214	FINGERPRINT TECHNICIAN I.....	2	17,928
1730	PROGRAM ANALYST.....	1	37,272
0836	SENIOR TYPIST.....	1	20,736
0836	SENIOR TYPIST.....	7	18,804
0836	SENIOR TYPIST.....	1	17,928
0836	SENIOR TYPIST.....	2	17,112
0836	SENIOR TYPIST.....	4	16,356
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0805	SECRETARY.....	1	24,012
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,164
0664	DATA ENTRY OPERATOR.....	2	27,768
0664	DATA ENTRY OPERATOR.....	3	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	3	21,792
0664	DATA ENTRY OPERATOR.....	2	20,736
0664	DATA ENTRY OPERATOR.....	2	19,764
0664	DATA ENTRY OPERATOR.....	4	18,804
0664	DATA ENTRY OPERATOR.....	3	17,928

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	3	32,184
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	30,624
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	29,184
0431	CLERK IV.....	1	27,768
0431	CLERK IV.....	1	26,484
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	24,012
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	2	22,896
0429	CLERK II.....	4	21,792
0429	CLERK II.....	5	20,736
0429	CLERK II.....	2	19,764
0429	CLERK II.....	4	18,804
0429	CLERK II.....	1	17,928
0429	CLERK II.....	2	16,356
0414	INQUIRY AIDE II.....	1	27,768
0414	INQUIRY AIDE II.....	4	26,484
0414	INQUIRY AIDE II.....	2	25,164
0414	INQUIRY AIDE II.....	2	24,012
0414	INQUIRY AIDE II.....	2	22,896
0414	INQUIRY AIDE II.....	2	17,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		57,536
	SUB-SECTION TOTAL.....	188	5,252,378
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	54,798
9161	POLICE OFFICER.....	2	47,376
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	51,594
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,768
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	19,764
0430	CLERK III.....	1	17,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		706
	SUB-SECTION TOTAL.....	13	451,248
	SECTION TOTAL.....	411	11,134,322
	DIVISION TOTAL.....	681	\$21,882,030

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984
9171	SERGEANT.....	1	58,380
9161	POLICE OFFICER.....	2	44,220
0810	EXECUTIVE SECRETARY II.....	1	41,052
	SECTION TOTAL.....	5	280,856
PREVENTIVE SERV & NEIGH. REL-3311			
9752	COMMANDER.....	1	88,818
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	3	56,562
9161	POLICE OFFICER.....	1	50,544
9161	POLICE OFFICER.....	14	49,122
9161	POLICE OFFICER.....	9	47,376
0836	SENIOR TYPIST.....	2	17,928
0430	CLERK III.....	1	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	SECTION TOTAL.....	35	1,687,028
TRAINING DIVISION-3320			
9752	COMMANDER.....	1	88,818
9175	CAPTAIN.....	1	72,348
9173	LIEUTENANT.....	2	65,556
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	7	56,562
9171	SERGEANT.....	3	54,798
9161	POLICE OFFICER.....	4	49,122
9161	POLICE OFFICER.....	16	47,376
9161	POLICE OFFICER.....	5	45,774
9161	POLICE OFFICER.....	1	44,220
9161	POLICE OFFICER.....	2	32,862
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST).....	1	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR).....	1	51,594
9044	PHYSICAL FITNESS COORDINATOR.....	1	61,680
1647	LEGAL ATTORNEY.....	2	35,460
0805	SECRETARY.....	1	25,164
0693	REPROGRAPHICS TECHNICIAN II.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	17,928
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	25,164
0429	CLERK II.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
0301	ADMINISTRATIVE ASSISTANT I.....	1	17,928
5035	ELECTRICAL MECHANIC.....	1	23,654
	SCHEDULE SALARY ADJUSTMENTS.....		8,345
	SECTION TOTAL.....	62	2,973,317
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....	1	88,818
9171	SERGEANT.....	3	56,562
1388	LABOR RELATIONS SPECIALIST II.....	1	37,272
1388	LABOR RELATIONS SPECIALIST II.....	2	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,812
	SECTION TOTAL.....	8	386,320
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	78,648
9161	POLICE OFFICER.....	1	49,122
9161	POLICE OFFICER.....	1	47,376

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING-3330 - CONTINUED			
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	56,562
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	51,756
3534	CLINICAL THERAPIST III.....	1	33,804
0805	SECRETARY.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,825
	SECTION TOTAL.....	7	344,257
RESEARCH AND DEVELOPMENT DIVISION-3335			
9684	DEPUTY DIRECTOR.....	1	69,024
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	44,886
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	75,708
5633	PROJECT DIRECTOR.....	1	73,560
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,052
0431	CLERK IV.....	1	27,768
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	64,896
9175	CAPTAIN.....	1	69,606
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	3	56,562
9171	SERGEANT.....	1	54,798
9171	SERGEANT.....	2	53,124
9161	POLICE OFFICER.....	1	49,122
9161	POLICE OFFICER.....	1	45,774
9161	POLICE OFFICER.....	1	44,220
2989	GRANTS RESEARCH SPECIALIST.....	1	43,164
1773	PROGRAM OPERATIONS ANALYST.....	1	45,312
1726	COORDINATOR OF RESEARCH.....	1	56,484
1157	PRINCIPAL METHODS ANALYST.....	1	43,164
1157	PRINCIPAL METHODS ANALYST.....	1	29,184
1155	SENIOR METHODS ANALYST.....	1	24,012
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	47,400
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0805	SECRETARY.....	1	25,164
0429	CLERK II.....	1	21,792
0308	STAFF ASSISTANT.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,809
	SECTION TOTAL.....	32	1,573,483
	DIVISION TOTAL.....	149	\$ 7,255,242

DEPARTMENT OF POLICE OPERATIONAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 105,504
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	3	91,974
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	84,900
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	3	56,562
9161	POLICE OFFICER.....	1	50,544
9161	POLICE OFFICER.....	8	49,122
9161	POLICE OFFICER.....	5	47,376
9161	POLICE OFFICER.....	1	45,774
9161	POLICE OFFICER.....	1	44,220
9161	POLICE OFFICER.....	2	32,862
0810	EXECUTIVE SECRETARY II.....	1	35,460
0805	SECRETARY.....	1	26,484
0430	CLERK III.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		7,000
	SECTION TOTAL.....	34	1,827,022
SPECIAL POLICE SERVICES-3125			
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)...	1	51,594
9152	POLICE OFFICER (ASSIGNED AS INVESTIGATOR)	1	53,124
9152	POLICE OFFICER (ASSIGNED AS INVESTIGATOR)	2	51,594
9152	POLICE OFFICER (ASSIGNED AS INVESTIGATOR)	1	49,734
8902	COMMANDER OF SPECIAL SERVICES.....	2	88,818
9173	LIEUTENANT.....	1	65,556
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	1	56,562
9171	SERGEANT.....	1	53,124
9161	POLICE OFFICER.....	7	50,544
9161	POLICE OFFICER.....	1	32,862
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	60,144
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	58,380
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	12	56,562
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	54,798
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	53,124
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	51,432
0431	CLERK IV.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,986
	SECTION TOTAL.....	51	2,833,492
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-TRAFFIC-4031			
9752	COMMANDER.....	1	88,818
9175	CAPTAIN.....	1	72,348
9171	SERGEANT.....	2	56,562
9161	POLICE OFFICER.....	1	49,122
0805	SECRETARY.....	1	22,896
0429	CLERK II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		728
	SUB-SECTION TOTAL.....	7	388,828
MAJOR ACCIDENT INVESTIGATION-4036			
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	5	58,380
9171	SERGEANT.....	4	56,562
9161	POLICE OFFICER.....	4	50,544
9161	POLICE OFFICER.....	13	49,122

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
MAJOR ACCIDENT INVESTIGATION-4036 - CONTINUED			
9161	POLICE OFFICER.....	4	47,376
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)..	11	51,594
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)..	9	49,734
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)..	6	48,060
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	20,736
0429	CLERK II.....	1	25,164
0429	CLERK II.....	2	24,012
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	16,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		5,710
	SUB-SECTION TOTAL.....	67	3,143,296
TRAFFIC COURT-4041			
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	2	60,144
9171	SERGEANT.....	1	58,380
9171	SERGEANT.....	1	56,562
0429	CLERK II.....	3	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	5	22,896
0429	CLERK II.....	6	21,792
0429	CLERK II.....	3	19,764
0429	CLERK II.....	1	17,928
0429	CLERK II.....	3	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,692
	SUB-SECTION TOTAL.....	27	773,570
TRAFFIC ENFORCEMENT-4046			
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	5	58,380
9171	SERGEANT.....	1	56,562
9161	POLICE OFFICER.....	7	50,544
9161	POLICE OFFICER.....	13	49,122
9161	POLICE OFFICER.....	9	47,376
9161	POLICE OFFICER.....	5	32,862
0429	CLERK II.....	1	17,928
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		7,709
	SUB-SECTION TOTAL.....	44	2,100,911
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	6	92,856
9785	CHIEF.....	1	101,190
9749	DIRECTOR OF LABOR RELATIONS.....	1	88,818
9175	CAPTAIN.....	1	71,322
9173	LIEUTENANT.....	4	63,624
9171	SERGEANT.....	6	60,144
9171	SERGEANT.....	7	58,380
9171	SERGEANT.....	6	56,562
9171	SERGEANT.....	1	53,124
9161	POLICE OFFICER.....	5	50,544
9161	POLICE OFFICER.....	7	49,122
9161	POLICE OFFICER.....	14	47,376
9161	POLICE OFFICER.....	5	45,774
9161	POLICE OFFICER.....	3	44,220
9161	POLICE OFFICER.....	2	42,738
9110	SUPERVISING CROSSING GUARD.....	2	26,484
0431	CLERK IV.....	1	22,896
0430	CLERK III.....	1	24,012
0429	CLERK II.....	1	19,764
0429	CLERK II.....	2	17,928

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED			
0429	CLERK II	1	16,356
0302	ADMINISTRATIVE ASSISTANT II	1	25,164
	SCHEDULE SALARY ADJUSTMENTS		3,483
	SUB-SECTION TOTAL	78	4,142,325
DISTRICT LAW ENFORCEMENT-4100			
9752	COMMANDER	23	88,818
9752	COMMANDER	2	81,012
9175	CAPTAIN	26	72,348
9175	CAPTAIN	22	71,322
9175	CAPTAIN	4	69,606
9173	LIEUTENANT	38	67,224
9173	LIEUTENANT	63	65,556
9173	LIEUTENANT	115	63,624
9173	LIEUTENANT	4	61,752
9173	LIEUTENANT	1	58,140
9171	SERGEANT	50	60,144
9171	SERGEANT	162	58,380
9171	SERGEANT	347	56,562
9171	SERGEANT	86	54,798
9171	SERGEANT	83	53,124
9171	SERGEANT	3	51,432
9161	POLICE OFFICER	188	50,544
9161	POLICE OFFICER	744	49,122
9161	POLICE OFFICER	1,267	47,376
9161	POLICE OFFICER	449	45,774
9161	POLICE OFFICER	851	44,220
9161	POLICE OFFICER	1,849	42,738
9161	POLICE OFFICER	496	40,686
9161	POLICE OFFICER	738	38,772
9161	POLICE OFFICER	682	36,882
9161	POLICE OFFICER	268	34,884
9161	POLICE OFFICER	96	32,862
9155	POLICE OFFICER (PER ARBITRATION AWARD)	1	53,124
9155	POLICE OFFICER (PER ARBITRATION AWARD)	30	51,594
9155	POLICE OFFICER (PER ARBITRATION AWARD)	52	49,734
9155	POLICE OFFICER (PER ARBITRATION AWARD)	18	48,060
9155	POLICE OFFICER (PER ARBITRATION AWARD)	24	46,458
9155	POLICE OFFICER (PER ARBITRATION AWARD)	50	44,886
9155	POLICE OFFICER (PER ARBITRATION AWARD)	1	40,686
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	1	53,124
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	28	51,594
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	88	49,734
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	124	48,060
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	93	46,458
9153	POLICE OFFICE (ASSIGNED AS SPECIALIST)	54	44,886
9122	DETENTION AIDE	1	37,272
9122	DETENTION AIDE	27	33,804
9122	DETENTION AIDE	9	32,184
9122	DETENTION AIDE	4	30,624
9122	DETENTION AIDE	2	29,184
9122	DETENTION AIDE	9	27,768
9122	DETENTION AIDE	111	26,484
9122	DETENTION AIDE	7	25,164
9122	DETENTION AIDE	19	24,012
9113	POLICE AIDE	8	21,792
9113	POLICE AIDE	10	22,896
9113	POLICE AIDE	53	24,012
9113	POLICE AIDE	2	25,164
9113	POLICE AIDE	2	26,484
9113	POLICE AIDE	5	27,768
9113	POLICE AIDE	1	29,184
9113	POLICE AIDE	3	30,624
9113	POLICE AIDE	2	32,184
9113	POLICE AIDE	1	33,804
9111	CROSSING GUARD		1,250,000

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9111	CROSSING GUARD.....	134	11.60H
9111	CROSSING GUARD.....	111	11.00H
9111	CROSSING GUARD.....	143	10.51H
9111	CROSSING GUARD.....	186	9.98H
9111	CROSSING GUARD.....	113	9.51H
9111	CROSSING GUARD.....	140	9.05H
9111	CROSSING GUARD.....	77	8.63H
9111	CROSSING GUARD.....	60	8.21H
9111	CROSSING GUARD.....	106	7.84H
9111	CROSSING GUARD.....	113	7.46H
9110	SUPERVISING CROSSING GUARD.....	1	32,184
9110	SUPERVISING CROSSING GUARD.....	2	30,624
9110	SUPERVISING CROSSING GUARD.....	18	29,184
9110	SUPERVISING CROSSING GUARD.....	1	27,768
9110	SUPERVISING CROSSING GUARD.....	2	26,484
0836	SENIOR TYPIST.....	1	25,164
0836	SENIOR TYPIST.....	3	24,012
0836	SENIOR TYPIST.....	2	22,896
0836	SENIOR TYPIST.....	1	21,792
0836	SENIOR TYPIST.....	1	20,736
0836	SENIOR TYPIST.....	3	18,804
0836	SENIOR TYPIST.....	7	17,928
0836	SENIOR TYPIST.....	6	17,112
0826	PRINCIPAL TYPIST.....	2	24,012
0431	CLERK IV.....	4	27,768
0431	CLERK IV.....	3	26,484
0431	CLERK IV.....	7	25,164
0431	CLERK IV.....	13	22,896
0431	CLERK IV.....	1	21,792
0429	CLERK II.....	4	25,164
0429	CLERK II.....	5	24,012
0429	CLERK II.....	6	22,896
0429	CLERK II.....	6	21,792
0429	CLERK II.....	5	20,736
0429	CLERK II.....	17	19,764
0429	CLERK II.....	9	18,804
0429	CLERK II.....	4	17,928
0429	CLERK II.....	24	16,356
0394	ADMINISTRATIVE MANAGER.....	1	49,536
0394	ADMINISTRATIVE MANAGER.....	24	43,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	2	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	16	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	2	27,768
0303	ADMINISTRATIVE ASSISTANT III.....	3	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	5,376H	11.97H
	SCHEDULE SALARY ADJUSTMENTS.....		2,175,440
	SUB-SECTION TOTAL.....	10,888	443,358,550
LOOP INTERSECTION CONTROL-4126			
9173	LIEUTENANT.....	2	65,556
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	4	56,562
9161	POLICE OFFICER.....	10	50,544
9161	POLICE OFFICER.....	19	49,122
9161	POLICE OFFICER.....	20	47,376
9161	POLICE OFFICER.....	8	45,774
9161	POLICE OFFICER.....	3	44,220
9161	POLICE OFFICER.....	1	32,862
9112	TRAFFIC CONTROL AIDE.....	1	33,804
9112	TRAFFIC CONTROL AIDE.....	2	32,184
9112	TRAFFIC CONTROL AIDE.....	13	29,184
9112	TRAFFIC CONTROL AIDE.....	43	26,484
9112	TRAFFIC CONTROL AIDE.....	6	25,164

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
LOOP INTERSECTION CONTROL-4126 - CONTINUED			
9112	TRAFFIC CONTROL AIDE.....	20	24,012
9112	TRAFFIC CONTROL AIDE.....	9	22,896
9112	TRAFFIC CONTROL AIDE.....	21	21,792
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		47,807
	SUB-SECTION TOTAL.....	190	6,592,955
TRAFFIC SAFETY & TRAINING-4134			
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	1	56,562
9171	SERGEANT.....	1	54,798
9161	POLICE OFFICER.....	1	50,544
9161	POLICE OFFICER.....	3	49,122
9161	POLICE OFFICER.....	4	47,376
9161	POLICE OFFICER.....	1	45,774
0664	DATA ENTRY OPERATOR.....	1	25,164
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,989
	SUB-SECTION TOTAL.....	15	675,045
	SECTION TOTAL.....	11,316	461,155,480
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9796	DEPUTY CHIEF.....	1	92,856
9173	LIEUTENANT.....	2	65,556
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	2	56,562
9171	SERGEANT.....	1	54,798
9161	POLICE OFFICER.....	7	49,122
9161	POLICE OFFICER.....	7	47,376
9161	POLICE OFFICER.....	8	45,774
9161	POLICE OFFICER.....	4	44,220
9161	POLICE OFFICER.....	4	42,738
9161	POLICE OFFICER.....	5	32,862
0836	SENIOR TYPIST.....	1	18,804
0836	SENIOR TYPIST.....	1	17,112
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		8,092
	SUB-SECTION TOTAL.....	49	2,259,094
SPECIAL OPERATIONS-4112			
9175	CAPTAIN.....	1	72,348
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	5	58,380
9171	SERGEANT.....	7	56,562
9171	SERGEANT.....	1	54,798
9171	SERGEANT.....	1	53,124
9161	POLICE OFFICER.....	5	49,122
9161	POLICE OFFICER.....	14	47,376
9161	POLICE OFFICER.....	10	45,774
9161	POLICE OFFICER.....	26	44,220
9161	POLICE OFFICER.....	53	42,738
9161	POLICE OFFICER.....	1	34,884
9161	POLICE OFFICER.....	31	32,862
0826	PRINCIPAL TYPIST.....	1	21,792
0826	PRINCIPAL TYPIST.....	1	17,928

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
SPECIAL OPERATIONS-4112 - CONTINUED			
0430	CLERK III	1	24,012
	SCHEDULE SALARY ADJUSTMENTS		18,900
	SUB-SECTION TOTAL	161	6,973,182
PUBLIC HOUSING SECTION-4116			
9752	COMMANDER	1	88,818
9173	LIEUTENANT	1	63,624
9173	LIEUTENANT	1	61,752
9171	SERGEANT	1	60,144
9171	SERGEANT	5	58,380
9171	SERGEANT	10	56,562
9171	SERGEANT	2	54,798
9161	POLICE OFFICER	3	50,544
9161	POLICE OFFICER	7	49,122
9161	POLICE OFFICER	25	47,376
9161	POLICE OFFICER	15	45,774
9161	POLICE OFFICER	12	44,220
9161	POLICE OFFICER	16	42,738
9161	POLICE OFFICER	1	40,686
9161	POLICE OFFICER	9	32,862
0826	PRINCIPAL TYPIST	1	20,736
0431	CLERK IV	1	25,164
	SCHEDULE SALARY ADJUSTMENTS		14,406
	SUB-SECTION TOTAL	111	5,219,148
PUBLIC TRANSPORTATION-4121			
9752	COMMANDER	1	88,818
9173	LIEUTENANT	1	67,224
9173	LIEUTENANT	2	65,556
9173	LIEUTENANT	2	63,624
9171	SERGEANT	1	60,144
9171	SERGEANT	8	58,380
9171	SERGEANT	20	56,562
9171	SERGEANT	8	54,798
9171	SERGEANT	3	53,124
9171	SERGEANT	1	51,432
9161	POLICE OFFICER	6	50,544
9161	POLICE OFFICER	73	49,122
9161	POLICE OFFICER	74	47,376
9161	POLICE OFFICER	25	45,774
9161	POLICE OFFICER	19	44,220
9161	POLICE OFFICER	27	42,738
9161	POLICE OFFICER	1	40,686
9161	POLICE OFFICER	2	34,884
9161	POLICE OFFICER	15	32,862
0431	CLERK IV	1	21,792
0302	ADMINISTRATIVE ASSISTANT II	3	21,792
	SCHEDULE SALARY ADJUSTMENTS		35,572
	SUB-SECTION TOTAL	293	13,981,588
	SECTION TOTAL	814	28,433,012
	DIVISION TOTAL	12,015	494,249,006

**DEPARTMENT OF POLICE
TECHNICAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	2	56,562
9171	SERGEANT.....	1	53,124
9161	POLICE OFFICER.....	1	45,774
0810	EXECUTIVE SECRETARY II.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,253
	SECTION TOTAL.....	7	420,755
ELECTRONIC & MOTOR MAINTENANCE-3160			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	84,900
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	1	65,556
9173	LIEUTENANT.....	1	63,624
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	43,164
7175	SUPERINTENDENT OF GARAGE.....	5	43,164
7173	ACCIDENT ADJUSTER.....	1	39,132
7173	ACCIDENT ADJUSTER.....	2	32,184
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	51,756
7136	SERVICEMAN.....	18	27,768
7136	SERVICEMAN.....	3	26,484
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	64,488
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	21,792
4238	PROPERTY CUSTODIAN.....	1	29,184
4238	PROPERTY CUSTODIAN.....	2	27,768
4238	PROPERTY CUSTODIAN.....	1	26,484
4238	PROPERTY CUSTODIAN.....	1	21,792
4238	PROPERTY CUSTODIAN.....	3	20,736
4238	PROPERTY CUSTODIAN.....	2	19,764
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	37,272
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	39,132
1572	CHIEF CONTRACT EXPEDITER.....	1	47,400
0826	PRINCIPAL TYPIST.....	1	20,736
0805	SECRETARY.....	2	27,768
0664	DATA ENTRY OPERATOR.....	1	24,012
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	16,356
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,10H
7183	MOTOR TRUCK DRIVER.....	5	18,80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	16,55H
7164	GARAGE ATTENDANT.....	16	15,90H
7164	GARAGE ATTENDANT.....	29	11,60H
7164	GARAGE ATTENDANT.....	8	11,26H
6677	MACHINIST (SUB-FOREMAN).....	9	24,15H
6674	MACHINIST.....	32	23,15H
6673	MACHINIST (AUTOMOTIVE).....	15	3,352.26M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	25,15H
5035	ELECTRICAL MECHANIC.....	32	23,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	24	23,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	16	3,352.26M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		13,938
	SECTION TOTAL.....	262	10,350,256

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9752	COMMANDER.....	1	81,012
9171	SERGEANT.....	1	56,562
5813	ELECTRICAL ENGINEER III.....	1	51,756
1735	SENIOR STATISTICIAN.....	1	29,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,402
	SUB-SECTION TOTAL.....	5	240,680
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	72,348
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	3	63,624
9173	LIEUTENANT.....	1	61,752
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	11	56,562
9171	SERGEANT.....	6	54,798
9171	SERGEANT.....	4	53,124
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	7	53,124
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	34	51,594
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	12	49,734
9124	POLICE DISPATCHER.....	200	29,184
9123	POLICE DISPATCHER AIDE.....	1	41,052
9123	POLICE DISPATCHER AIDE.....	1	39,132
9123	POLICE DISPATCHER AIDE.....	20	37,272
9123	POLICE DISPATCHER AIDE.....	39	35,460
9123	POLICE DISPATCHER AIDE.....	17	33,804
9123	POLICE DISPATCHER AIDE.....	16	32,184
9123	POLICE DISPATCHER AIDE.....	27	30,624
9123	POLICE DISPATCHER AIDE.....	13	29,184
9123	POLICE DISPATCHER AIDE.....	10	27,768
9123	POLICE DISPATCHER AIDE.....	4	26,484
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736
0431	CLERK IV.....	1	33,804
0429	CLERK II.....	4	24,012
0429	CLERK II.....	2	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	16,356
0413	INQUIRY AIDE I.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		244,819
	SUB-SECTION TOTAL.....	444	15,788,277
	SECTION TOTAL.....	449	16,038,957
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	74,268
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	1	67,224
9216	FIREARMS IDENTIFICATION TECHNICIAN II.....	2	65,556
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	58,380
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	56,562
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	1	53,124
9203	POLICE FORENSIC INVESTIGATOR III.....	1	67,722
9202	POLICE FORENSIC INVESTIGATOR II.....	1	67,224
9202	POLICE FORENSIC INVESTIGATOR II.....	1	65,556
9202	POLICE FORENSIC INVESTIGATOR II.....	2	63,624
9201	POLICE FORENSIC INVESTIGATOR I.....	2	60,144
9201	POLICE FORENSIC INVESTIGATOR I.....	25	58,380
9201	POLICE FORENSIC INVESTIGATOR I.....	11	56,562
9201	POLICE FORENSIC INVESTIGATOR I.....	1	54,798
9270	CRIMINALISTICS AIDE.....	1	25,164
9270	CRIMINALISTICS AIDE.....	3	24,012
9270	CRIMINALISTICS AIDE.....	1	22,896
9270	CRIMINALISTICS AIDE.....	2	20,736
9270	CRIMINALISTICS AIDE.....	1	17,928
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY.....	1	59,028
9247	SUPERVISING CRIMINALIST.....	3	41,052

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-3225 - CONTINUED			
9246	CRIMINALIST III.....	3	51,756
9246	CRIMINALIST III.....	1	45,312
9245	CRIMINALIST II.....	3	43,164
9245	CRIMINALIST II.....	1	41,052
9245	CRIMINALIST II.....	7	37,272
9245	CRIMINALIST II.....	6	35,460
9245	CRIMINALIST II.....	5	33,804
9245	CRIMINALIST II.....	3	32,184
9245	CRIMINALIST II.....	16	30,624
9244	CRIMINALIST I.....	5	25,164
9221	FORENSIC PHOTOGRAPHER.....	1	24,012
0836	SENIOR TYPIST.....	1	19,764
0805	SECRETARY.....	1	26,484
0805	SECRETARY.....	1	25,164
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	21,792
0430	CLERK III.....	2	20,736
0429	CLERK II.....	1	19,764
0429	CLERK II.....	3	17,928
0429	CLERK II.....	2	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		45,758
	SECTION TOTAL.....	128	5,502,092
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	27,768
0431	CLERK IV.....	1	26,484
0430	CLERK III.....	1	17,928
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	26,64H
7743	OPERATING ENGINEER, GROUP A.....	22	24,22H
7741	OPERATING ENGINEER, GROUP C.....	13	22,99H
6326	LABORER.....	6	13,08H
5035	ELECTRICAL MECHANIC.....	4	23,65H
4285	WINDOW WASHER.....	1	2,326.13M
4223	CUSTODIAL WORKER.....	132	1,948.00M
	SECTION TOTAL.....	187	5,567,679
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	88,818
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,164
	SUB-SECTION TOTAL.....	2	113,982
EVIDENCE & RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	65,556
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	1	58,380
9171	SERGEANT.....	2	56,562
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	51,594
9161	POLICE OFFICER.....	5	50,544
9161	POLICE OFFICER.....	11	49,122
9161	POLICE OFFICER.....	10	47,376
9161	POLICE OFFICER.....	1	45,774
9161	POLICE OFFICER.....	2	32,862
6298	CHIEF AUTO POUND SUPERVISOR.....	1	39,132
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	30,624
4238	PROPERTY CUSTODIAN.....	2	30,624
4238	PROPERTY CUSTODIAN.....	6	29,184
4238	PROPERTY CUSTODIAN.....	5	27,768
4238	PROPERTY CUSTODIAN.....	2	26,484
4238	PROPERTY CUSTODIAN.....	9	24,012
4238	PROPERTY CUSTODIAN.....	2	19,764
0836	SENIOR TYPIST.....	2	21,792
0836	SENIOR TYPIST.....	1	20,736
0826	PRINCIPAL TYPIST.....	1	17,928

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
EVIDENCE & RECOVERED PROPERTY-4140 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	20,736
0664	DATA ENTRY OPERATOR.....	2	17,928
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	24,012
0429	CLERK II.....	1	16,356
0429	CLERK II.....	2	20,736
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		11,187
	SUB-SECTION TOTAL.....	84	3,058,827
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	60,144
9161	POLICE OFFICER.....	3	50,544
9161	POLICE OFFICER.....	6	49,122
9161	POLICE OFFICER.....	3	47,376
9161	POLICE OFFICER.....	2	32,862
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	29,184
4238	PROPERTY CUSTODIAN.....	3	29,184
4238	PROPERTY CUSTODIAN.....	5	26,484
4238	PROPERTY CUSTODIAN.....	1	25,164
4238	PROPERTY CUSTODIAN.....	8	24,012
4238	PROPERTY CUSTODIAN.....	1	21,792
4238	PROPERTY CUSTODIAN.....	2	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		3,708
	SUB-SECTION TOTAL.....	37	1,274,988
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	2	60,144
9171	SERGEANT.....	1	58,380
9171	SERGEANT.....	4	56,562
9171	SERGEANT.....	1	53,124
9161	POLICE OFFICER.....	8	50,544
9161	POLICE OFFICER.....	18	49,122
9161	POLICE OFFICER.....	16	47,376
9161	POLICE OFFICER.....	6	45,774
9161	POLICE OFFICER.....	8	44,220
9161	POLICE OFFICER.....	4	42,738
9161	POLICE OFFICER.....	4	32,862
9122	DETENTION AIDE.....	9	33,804
9122	DETENTION AIDE.....	2	32,184
9122	DETENTION AIDE.....	3	30,624
9122	DETENTION AIDE.....	10	29,184
9122	DETENTION AIDE.....	1	27,768
9122	DETENTION AIDE.....	2	26,484
9122	DETENTION AIDE.....	3	25,164
0826	PRINCIPAL TYPIST.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		13,860
	SUB-SECTION TOTAL.....	104	4,449,048

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
EQUIPMENT AND SUPPLIES-4160			
9173	LIEUTENANT.....	1	63,624
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	51,594
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	49,734
4238	PROPERTY CUSTODIAN.....	2	29,184
4238	PROPERTY CUSTODIAN.....	1	27,768
4238	PROPERTY CUSTODIAN.....	1	26,484
4238	PROPERTY CUSTODIAN.....	1	25,164
4238	PROPERTY CUSTODIAN.....	1	21,792
4238	PROPERTY CUSTODIAN.....	2	20,736
1819	CHIEF STOREKEEPER.....	1	33,804
1813	SENIOR STOREKEEPER.....	1	17,928
0429	CLERK II.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,860
	SUB-SECTION TOTAL.....	15	488,520
REPRODUCTION AND GRAPHIC ARTS-4165			
5746	CARTOGRAPHER II.....	1	33,804
5746	CARTOGRAPHER II.....	1	30,624
5746	CARTOGRAPHER II.....	1	21,792
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	35,460
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	33,804
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	30,624
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	27,768
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	45,312
0836	SENIOR TYPIST.....	1	17,928
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	25,164
0429	CLERK II.....	2	21,792
0429	CLERK II.....	2	18,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		3,736
	SUB-SECTION TOTAL.....	16	426,928
	SECTION TOTAL.....	258	9,782,293
	DIVISION TOTAL.....	1,291	\$47,672,032

100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 102,984
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	1	54,798
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	53,124
0810	EXECUTIVE SECRETARY II.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,544
	SECTION TOTAL.....	5	311,534
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9796	DEPUTY CHIEF.....	3	92,856
9785	CHIEF.....	1	101,190
9173	LIEUTENANT.....	1	65,556
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	2	56,562
9161	POLICE OFFICER.....	3	47,376
9161	POLICE OFFICER.....	1	44,220
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	6	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	49,734
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	22,896
0826	PRINCIPAL TYPIST.....	1	21,792
0430	CLERK III.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,068
	SUB-SECTION TOTAL.....	32	1,885,248
AREA CRIMINAL INVESTIGATION-4065			
9752	COMMANDER.....	4	88,818
9752	COMMANDER.....	1	81,012
9173	LIEUTENANT.....	2	67,224
9173	LIEUTENANT.....	6	65,556
9173	LIEUTENANT.....	3	63,624
9171	SERGEANT.....	9	60,144
9171	SERGEANT.....	30	58,380
9171	SERGEANT.....	39	56,562
9171	SERGEANT.....	4	54,798
9171	SERGEANT.....	2	53,124
9161	POLICE OFFICER.....	7	50,544
9161	POLICE OFFICER.....	11	49,122
9161	POLICE OFFICER.....	2	32,862
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	80	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	199	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	253	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	164	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	42	46,458
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	46	44,886
0836	SENIOR TYPIST.....	2	25,164
0836	SENIOR TYPIST.....	1	21,792
0836	SENIOR TYPIST.....	1	18,804
0836	SENIOR TYPIST.....	1	17,112
0836	SENIOR TYPIST.....	2	16,356
0826	PRINCIPAL TYPIST.....	1	27,768
0826	PRINCIPAL TYPIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	24,012
0826	PRINCIPAL TYPIST.....	1	17,928
0664	DATA ENTRY OPERATOR.....	4	27,768
0664	DATA ENTRY OPERATOR.....	9	25,164
0664	DATA ENTRY OPERATOR.....	10	24,012
0664	DATA ENTRY OPERATOR.....	5	22,896
0664	DATA ENTRY OPERATOR.....	8	21,792
0664	DATA ENTRY OPERATOR.....	12	20,736

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	3	17,928
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	3	21,792
0431	CLERK IV.....	1	24,012
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		71,977
	SUB-SECTION TOTAL.....	974	47,600,425
SPECIAL ACTIVITY GROUP-4070			
9752	COMMANDER.....	2	88,818
9173	LIEUTENANT.....	1	67,224
9171	SERGEANT.....	2	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	5	56,562
9171	SERGEANT.....	1	54,798
9158	EXPLOSIVES TECHNICIAN I.....	4	60,144
9158	EXPLOSIVES TECHNICIAN I.....	3	58,380
9158	EXPLOSIVES TECHNICIAN I.....	1	56,562
9158	EXPLOSIVES TECHNICIAN I.....	1	53,124
9157	EXPLOSIVES TECHNICIAN III.....	1	71,322
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	9	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	23	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	31	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	24	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	46,458
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	44,886
0836	SENIOR TYPIST.....	1	21,792
0836	SENIOR TYPIST.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	21,792
0664	DATA ENTRY OPERATOR.....	3	25,164
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	20,736
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		13,202
	SUB-SECTION TOTAL.....	128	6,378,608
	SECTION TOTAL.....	1,134	55,664,281

ADMINISTRATION YOUTH DIVISION-3251

ADMINISTRATION YOUTH DIVISION-4210			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	1	65,556
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	1	58,380
9171	SERGEANT.....	3	56,562
9171	SERGEANT.....	1	54,798
9161	POLICE OFFICER.....	7	50,544
9161	POLICE OFFICER.....	9	49,122
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	4	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	6	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	8	49,734
0836	SENIOR TYPIST.....	1	19,764
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	4	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	27,768

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED			
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	24,012
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,818
	SUB-SECTION TOTAL.....	61	2,758,566

AREA YOUTH-4215			
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	1	65,556
9173	LIEUTENANT.....	2	63,624
9173	LIEUTENANT.....	1	61,752
9171	SERGEANT.....	5	60,144
9171	SERGEANT.....	11	58,380
9171	SERGEANT.....	10	56,562
9171	SERGEANT.....	4	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	14	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	43	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	84	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	60	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	49	46,458
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	44,886
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		11,622
	SUB-SECTION TOTAL.....	283	14,612,772

YOUTH SCHOOL PATROL-4220			
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	4	56,562
9171	SERGEANT.....	3	54,798
9171	SERGEANT.....	3	53,124
9161	POLICE OFFICER.....	5	50,544
9161	POLICE OFFICER.....	40	49,122
9161	POLICE OFFICER.....	53	47,376
9161	POLICE OFFICER.....	11	45,774
9161	POLICE OFFICER.....	11	44,220
9161	POLICE OFFICER.....	39	42,738
9161	POLICE OFFICER.....	1	40,686
9161	POLICE OFFICER.....	58	34,884
	SCHEDULE SALARY ADJUSTMENTS.....		49,222
	SUB-SECTION TOTAL.....	232	10,288,866
	SECTION TOTAL.....	586	27,660,304

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9796	DEPUTY CHIEF.....	1	92,856
9785	CHIEF.....	1	101,190
9233	POLICE LABORATORY TECHNICIAN II.....	2	58,380
9233	POLICE LABORATORY TECHNICIAN II.....	1	56,562
9173	LIEUTENANT.....	1	61,752
9171	SERGEANT.....	1	58,380
9171	SERGEANT.....	5	56,562
9171	SERGEANT.....	1	53,124
9161	POLICE OFFICER.....	7	49,122
9161	POLICE OFFICER.....	10	47,376
9161	POLICE OFFICER.....	4	45,774
9161	POLICE OFFICER.....	13	44,220
9161	POLICE OFFICER.....	7	42,738

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED			
9161	POLICE OFFICER.....	1	32,862
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	48,060
0805	SECRETARY.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	19,764
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	27,768
0431	CLERK IV.....	1	25,164
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	27,768
0430	CLERK III.....	3	25,164
0430	CLERK III.....	2	24,012
0430	CLERK III.....	1	22,896
0189	ACCOUNTING TECHNICIAN I.....	1	22,896
0102	ACCOUNTANT II.....	2	27,768
0101	ACCOUNTANT I.....	1	26,484
0101	ACCOUNTANT I.....	3	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		13,866
	SUB-SECTION TOTAL.....	86	3,811,538
NARCOTICS-4080			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	1	65,556
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	1	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	12	56,562
9171	SERGEANT.....	2	54,798
9161	POLICE OFFICER.....	1	50,544
9161	POLICE OFFICER.....	15	49,122
9161	POLICE OFFICER.....	20	47,376
9161	POLICE OFFICER.....	16	45,774
9161	POLICE OFFICER.....	25	44,220
9161	POLICE OFFICER.....	63	42,738
9161	POLICE OFFICER.....	4	32,862
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	4	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	5	49,734
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	17,928
0431	CLERK IV.....	1	26,484
0431	CLERK IV.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		11,302
	SUB-SECTION TOTAL.....	182	8,370,814

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
GANG CRIMES-4082			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	3	56,562
9171	SERGEANT.....	3	54,798
9171	SERGEANT.....	2	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	11	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	37	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	32	48,060
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	10	46,458
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	1	44,886
0826	PRINCIPAL TYPIST.....	1	24,012
0664	DATA ENTRY OPERATOR.....	2	21,792
0664	DATA ENTRY OPERATOR.....	2	17,982
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		5,906
	SUB-SECTION TOTAL.....	113	5,483,666
VICE CONTROL DIVISION-4085			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	3	60,144
9171	SERGEANT.....	1	58,380
9171	SERGEANT.....	5	56,562
9171	SERGEANT.....	1	54,798
9171	SERGEANT.....	1	53,124
9161	POLICE OFFICER.....	5	50,544
9161	POLICE OFFICER.....	9	49,122
9161	POLICE OFFICER.....	12	47,376
9161	POLICE OFFICER.....	7	45,774
9161	POLICE OFFICER.....	10	44,220
9161	POLICE OFFICER.....	8	42,738
9161	POLICE OFFICER.....	1	32,862
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	4	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	48,060
0826	PRINCIPAL TYPIST.....	1	27,768
0826	PRINCIPAL TYPIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	17,928
0431	CLERK IV.....	1	22,896
0430	CLERK III.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		4,786
	SUB-SECTION TOTAL.....	84	4,050,022

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE DIVISION-4090			
9752	COMMANDER.....	1	88,818
9173	LIEUTENANT.....	2	63,624
9171	SERGEANT.....	2	60,144
9171	SERGEANT.....	2	58,380
9171	SERGEANT.....	5	56,562
9171	SERGEANT.....	1	54,798
9161	POLICE OFFICER.....	5	49,122
9161	POLICE OFFICER.....	7	47,376
9161	POLICE OFFICER.....	3	45,774
9161	POLICE OFFICER.....	6	44,220
9161	POLICE OFFICER.....	5	42,738
9161	POLICE OFFICER.....	1	40,686
9161	POLICE OFFICER.....	1	38,772
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	53,124
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	9	51,594
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	2	49,734
9152	POLICE OFFICER(ASSIGNED AS INVESTIGATOR)	3	48,060
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	25,164
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,468
	SUB-SECTION TOTAL.....	61	2,982,572
	SECTION TOTAL.....	526	24,488,612
	DIVISION TOTAL.....	2,251	108,134,731
	ORGANIZATION TOTAL.....	16,620	690,581,226
	LESS TURNOVER.....		24,944,295
	TOTAL.....		665,636,931

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	217,827.693
.0015	SCHEDULE SALARY ADJUSTMENTS.....	935.315
.0018	SHIFT REDUCTION.....	4,963.100
.0020	OVERTIME.....	6,457.200
.0021	HOLIDAY PREMIUM PAY.....	9,347.900
.0025	VACATION RELIEF.....	3.000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	40.000
.0091	UNIFORM ALLOWANCE.....	883.500
*2005.0000	FOR PERSONAL SERVICES.....	240,457.708
.0125	OFFICE AND BUILDING SERVICES.....	13.900
.0130	POSTAGE.....	20.000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	165.150
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,055.550
.0148	TESTING AND INSPECTING.....	17.000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	118.080
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	49.070
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	105.000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	98.620
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	97.679
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	279.412
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	198.500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	2.000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	590.265
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3.951
.0169	TECHNICAL MEETING COSTS.....	4.000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	527.250
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	19.140
.0186	TELEPHONE-EQUIPMENT CHARGES.....	18.135
.0189	TELEPHONE BILLINGS.....	385.478
.0190	TELEPHONE-CENTREX BILLING.....	192.200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	41.764
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,002.144
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	198.000
.0245	REIMBURSEMENT TO TRAVELERS.....	5.000
*2005.0200	FOR TRAVEL.....	203.000

FIRE DEPARTMENT - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.0314 FUEL OIL.....	10,000	
.0318 OTHER FUEL.....	4,500	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,000	
.0340 MATERIAL AND SUPPLIES.....	989,959	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	256,768	
.0345 APPARATUS AND INSTRUMENTS.....	322,895	
.0348 BOOKS AND RELATED MATERIALS.....	2,535	
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,000	
.0360 REPAIR PARTS AND MATERIALS.....	1,261,885	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,980,542	
.0422 OFFICE MACHINES.....	24,800	
.0424 FURNITURE AND FURNISHINGS.....	60,000	
.0440 MACHINERY AND EQUIPMENT.....	4,000	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	12,640	
*2005.0400 FOR EQUIPMENT.....	101,440	
.0620 PUBLIC IMPROVEMENT.....	14,000	
*2005.0800 FOR LAND.....	14,000	
*2005.0700 FOR CONTINGENCIES.....	4,000	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
WORKERS COMPENSATION ACT.....	2,250,000	
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,250,000	
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
DATES AND PROMOTIONS.....	104,647	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	104,647	
*BUDGET LEVEL TOTAL.....	251,117,481	

(Firemen's Annuity and Benefit Fund - \$42,943,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9667	FIRE COMMISSIONER.....	1	\$ 114,096
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	105,504
8783	FIRE OMBUDSMAN.....	1	78,870
8782	DIRECTOR OF FIRE SAFETY.....	1	86,742
8766	EXECUTIVE ASSISTANT.....	1	86,742
8762	AFFIRMATIVE ACTION OFFICER-CFO/ASSISTANT		
	COMMISSIONER.....	1	78,870
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	86,742
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	95,430
8724	EXECUTIVE ASSISTANT.....	1	60,564
8724	EXECUTIVE ASSISTANT.....	1	58,758
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	65,178
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	64,302
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	46,056
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	44,526
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	49,536
0809	EXECUTIVE SECRETARY I.....	1	25,164
0805	SECRETARY.....	1	24,012
0428	CLERK I.....	1	17,928
0308	STAFF ASSISTANT.....	1	39,132
0308	STAFF ASSISTANT.....	1	37,272
0308	STAFF ASSISTANT.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		6,393

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
HEADQUARTERS ADMINISTRATION-4005 - CONTINUED			
	SUB-SECTION TOTAL	22	1,336,245
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING	1	83,820
8779	ASSISTANT DIRECTOR	1	76,188
1189	COMPUTER APPLICATIONS ANALYST II	1	47,400
1189	COMPUTER APPLICATIONS ANALYST II	1	45,312
1172	PRINCIPAL SYSTEMS ENGINEER	1	61,680
1167	SENIOR SYSTEMS ENGINEER	1	49,536
	SUB-SECTION TOTAL	6	363,936
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT	1	83,820
1575	VOUCHER COORDINATOR	1	24,012
1575	VOUCHER COORDINATOR	1	20,736
1572	CHIEF CONTRACT EXPEDITER	2	43,164
1172	PRINCIPAL SYSTEMS ENGINEER	1	59,028
1168	SYSTEMS ENGINEER	1	33,804
0833	PERSONAL COMPUTER OPERATER I	1	18,804
0805	SECRETARY	1	25,164
0665	SENIOR DATA ENTRY OPERATOR	1	24,012
0631	SENIOR DATA CONTROLLER	1	29,184
0431	CLERK IV	1	25,164
0430	CLERK III	1	25,164
0430	CLERK III	1	17,928
0381	DIRECTOR OF ADMINISTRATION II	1	45,312
0303	ADMINISTRATIVE ASSISTANT III	1	35,460
0123	FISCAL ADMINISTRATOR	1	68,688
	SCHEDULE SALARY ADJUSTMENTS		5,469
	SUB-SECTION TOTAL	17	628,077
PAYROLL-4042			
0431	CLERK IV	1	27,768
0308	STAFF ASSISTANT	1	32,184
0175	FIELD PAYROLL AUDITOR	4	33,804
0175	FIELD PAYROLL AUDITOR	2	32,184
0175	FIELD PAYROLL AUDITOR	1	29,184
0121	PAYROLL ADMINISTRATOR	1	49,536
0114	ASSISTANT PAYROLL ADMINISTRATOR	1	45,312
	SCHEDULE SALARY ADJUSTMENTS		6,529
	SUB-SECTION TOTAL	11	390,087
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER)	1	78,870
0682	SUPERVISOR OF DATA ENTRY OPERATOR	1	30,624
0665	SENIOR DATA ENTRY OPERATOR	1	27,768
0631	SENIOR DATA CONTROLLER	1	32,184
0430	CLERK III	1	24,012
0430	CLERK III	1	20,736
0429	CLERK II	1	22,896
0429	CLERK II	1	18,804
0302	ADMINISTRATIVE ASSISTANT II	1	27,768
	SCHEDULE SALARY ADJUSTMENTS		2,173
	SUB-SECTION TOTAL	9	285,835
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS	1	61,680
1256	SUPERVISING INVESTIGATOR	1	39,132
1255	INVESTIGATOR	1	43,164
1255	INVESTIGATOR	2	37,272
1255	INVESTIGATOR	3	32,184
1254	INVESTIGATOR SPECIALIST	1	45,312
1254	INVESTIGATOR SPECIALIST	1	41,052
1254	INVESTIGATOR SPECIALIST	1	37,272
0430	CLERK III	1	19,764

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
INTERNAL AFFAIRS-4055 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,876
	SUB-SECTION TOTAL.....	13	497,532
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	78,870
8737	CAPTAIN.....	1	62,406
8735	LIEUTENANT.....	3	52,110
8735	LIEUTENANT.....	1	50,448
8733	FIRE ENGINEER.....	3	52,110
8733	FIRE ENGINEER.....	1	48,588
8733	FIRE ENGINEER.....	1	46,974
8733	FIRE ENGINEER.....	1	45,414
8731	FIREFIGHTER.....	2	48,180
8731	FIREFIGHTER.....	4	46,470
8731	FIREFIGHTER.....	2	44,904
8731	FIREFIGHTER.....	6	43,374
8731	FIREFIGHTER.....	4	41,928
8731	FIREFIGHTER.....	4	32,226
8658	CHIEF HELICOPTER PILOT.....	1	70,956
8658	CHIEF HELICOPTER PILOT.....	1	68,274
8658	CHIEF HELICOPTER PILOT.....	1	66,426
	SCHEDULE SALARY ADJUSTMENTS.....		7,102
	SUB-SECTION TOTAL.....	37	1,787,026
	SECTION TOTAL.....	115	5,288,748
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	95,430
8735	LIEUTENANT.....	1	58,986
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	70,956
8724	EXECUTIVE ASSISTANT.....	1	60,564
8724	EXECUTIVE ASSISTANT.....	1	58,758
0810	EXECUTIVE SECRETARY II.....	1	27,768
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		285
	SUB-SECTION TOTAL.....	8	492,687
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	48,588
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	13	46,974
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	45,414
8764	DEPUTY DISTRICT CHIEF.....	23	78,870
8764	DEPUTY DISTRICT CHIEF.....	2	71,700
8764	DEPUTY DISTRICT CHIEF.....	2	68,316
8763	DISTRICT CHIEF.....	6	86,742
8739	BATTALION CHIEF.....	30	70,956
8739	BATTALION CHIEF.....	33	69,960
8739	BATTALION CHIEF.....	23	68,274
8739	BATTALION CHIEF.....	15	66,426
8737	CAPTAIN.....	27	65,940
8737	CAPTAIN.....	48	64,302
8737	CAPTAIN.....	46	62,406
8737	CAPTAIN.....	25	60,564
8737	CAPTAIN.....	20	58,758
8737	CAPTAIN.....	2	57,030
8735	LIEUTENANT.....	54	58,986
8735	LIEUTENANT.....	122	57,264
8735	LIEUTENANT.....	125	55,470
8735	LIEUTENANT.....	75	53,748
8735	LIEUTENANT.....	127	52,110
8735	LIEUTENANT.....	46	50,448

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8735	LIEUTENANT.....	1	48,066
8735	LIEUTENANT.....	1	45,798
8733	FIRE ENGINEER.....	30	53,640
8733	FIRE ENGINEER.....	74	52,110
8733	FIRE ENGINEER.....	81	50,268
8733	FIRE ENGINEER.....	88	48,588
8733	FIRE ENGINEER.....	154	46,974
8733	FIRE ENGINEER.....	13	45,414
8731	FIREFIGHTER.....	54	49,578
8731	FIREFIGHTER.....	110	48,180
8731	FIREFIGHTER.....	188	46,470
8731	FIREFIGHTER.....	201	44,904
8731	FIREFIGHTER.....	655	43,374
8731	FIREFIGHTER.....	744	41,928
8731	FIREFIGHTER.....	214	39,906
8731	FIREFIGHTER.....	107	38,028
8731	FIREFIGHTER.....	61	36,186
8731	FIREFIGHTER.....	46	34,212
8731	FIREFIGHTER.....	73	32,226
8728	FIREFIGHTER/PARAMEDIC.....	2	47,142
0805	SECRETARY.....	5	26,484
0805	SECRETARY.....	1	22,896
7355	MARINE PILOT (FIRE BOAT).....	4	4,607.20M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		590,045
	SUB-SECTION TOTAL.....	3,785	178,390,101
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	78,870
8774	DIRECTOR OF TRAINING.....	1	86,742
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	64,302
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,406
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	60,564
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	12	58,758
8749	PARAMEDIC OFFICER.....	1	48,588
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	52,110
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	50,448
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	69,960
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	68,274
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	66,426
8735	LIEUTENANT.....	1	55,470
8735	LIEUTENANT.....	1	50,448
8731	FIREFIGHTER.....	1	46,470
8731	FIREFIGHTER.....	1	44,904
8731	FIREFIGHTER.....	3	43,374
8731	FIREFIGHTER.....	2	32,226
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	46,056
8724	EXECUTIVE ASSISTANT.....	1	65,940
8707	PARAMEDIC OFFICER (ASSIGNED AS TRAINING INSTRUCTOR).....	4	53,748
8706	EMS/CME SUPERVISOR.....	1	60,564
5742	GRAPHIC ARTIST II.....	1	27,768
1745	PROGRAM SPECIALIST I.....	1	32,184
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,132
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,184
0901	AUDIO-VISUAL SPECIALIST.....	1	29,184
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	22,896

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030 - CONTINUED			
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	17,928
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		5,007
	SUB-SECTION TOTAL.....	52	2,821,873
	SECTION TOTAL.....	3,845	181,504,781
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176
8763	DISTRICT CHIEF.....	1	68,316
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	64,602
8739	BATTALION CHIEF.....	2	69,960
8739	BATTALION CHIEF.....	2	66,426
8737	CAPTAIN.....	5	65,940
8737	CAPTAIN.....	2	64,302
8737	CAPTAIN.....	2	62,406
8737	CAPTAIN.....	3	60,564
8737	CAPTAIN.....	1	58,758
8735	LIEUTENANT.....	4	58,986
8735	LIEUTENANT.....	9	57,264
8735	LIEUTENANT.....	8	55,470
8735	LIEUTENANT.....	11	53,748
8735	LIEUTENANT.....	7	52,110
8735	LIEUTENANT.....	6	50,448
8731	FIREFIGHTER.....	1	49,578
8731	FIREFIGHTER.....	2	48,180
8731	FIREFIGHTER.....	3	46,470
8731	FIREFIGHTER.....	2	44,904
8731	FIREFIGHTER.....	8	43,374
8731	FIREFIGHTER.....	22	41,928
8731	FIREFIGHTER.....	7	39,906
8731	FIREFIGHTER.....	4	38,028
8731	FIREFIGHTER.....	18	36,186
8731	FIREFIGHTER.....	8	32,226
8714	COORDINATOR OF FIRE AWARENESS.....	1	78,870
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	60,564
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	67,392
8877	FIRE PREVENTION ENGINEER III.....	1	56,484
8877	FIRE PREVENTION ENGINEER III.....	1	51,756
8877	FIRE PREVENTION ENGINEER III.....	1	47,400
8877	FIRE PREVENTION ENGINEER III.....	3	43,164
8877	FIRE PREVENTION ENGINEER III.....	1	41,052
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,164
1187	COMPUTER APPLICATIONS ANALYST I.....	1	35,460
0836	SENIOR TYPIST.....	2	21,792
0836	SENIOR TYPIST.....	2	19,764
0836	SENIOR TYPIST.....	1	16,356
0834	TYPIST.....	1	20,736
0810	EXECUTIVE SECRETARY II.....	1	41,052
0805	SECRETARY.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0631	SENIOR DATA CONTROLLER.....	1	30,624
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	29,184
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		55,980
	SECTION TOTAL.....	167	7,820,586

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020			
ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176
8724	EXECUTIVE ASSISTANT.....	1	58,758
0810	EXECUTIVE SECRETARY II.....	1	39,132
	SUB-SECTION TOTAL.....	3	198,066
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	78,870
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	86,742
0810	EXECUTIVE SECRETARY II.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		662
	SUB-SECTION TOTAL.....	3	201,734
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	78,870
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	86,742
8731	FIREFIGHTER.....	1	49,578
8731	FIREFIGHTER.....	1	46,470
8731	FIREFIGHTER.....	1	41,928
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	51,084
3603	OCCUPATIONAL HEALTH NURSE.....	2	47,364
3603	OCCUPATIONAL HEALTH NURSE.....	1	38,940
3533	CLINICAL THERAPIST II.....	1	27,768
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	37,56H
3348	MEDICAL DIRECTOR.....	1	47,65H
1382	PERSONNEL TECHNICIAN II.....	1	33,804
1382	PERSONNEL TECHNICIAN II.....	1	27,768
1341	PERSONNEL ASSISTANT II.....	1	27,768
1341	PERSONNEL ASSISTANT II.....	1	25,164
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	61,680
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES....	1	43,164
1190	COMPUTER APPLICATIONS ANALYST III.....	1	56,484
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,272
0836	SENIOR TYPIST.....	1	19,764
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792
0805	SECRETARY.....	1	25,164
0805	SECRETARY.....	1	19,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	19,764
0555	MEDICAL RECORDS COORDINATOR.....	1	37,272
0431	CLERK IV.....	1	27,768
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	19,764
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		7,989
	SUB-SECTION TOTAL.....	34	1,394,989
	SECTION TOTAL.....	40	1,794,789
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176
8785	DEPUTY CHIEF PARAMEDIC.....	1	68,274
8785	DEPUTY CHIEF PARAMEDIC.....	1	66,426
8769	PARAMEDIC OFFICER (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	53,748
8750	PARAMEDIC.....	12	44,904
8750	PARAMEDIC.....	40	43,374
8750	PARAMEDIC.....	61	41,928
8750	PARAMEDIC.....	40	39,906
8750	PARAMEDIC.....	46	38,028
8750	PARAMEDIC.....	20	36,186
8750	PARAMEDIC.....	45	34,212

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8750	PARAMEDIC.....	2	32,226
8749	PARAMEDIC OFFICER.....	5	50,268
8749	PARAMEDIC OFFICER.....	79	48,588
8749	PARAMEDIC OFFICER.....	81	46,974
8749	PARAMEDIC OFFICER.....	79	45,414
8749	PARAMEDIC OFFICER.....	19	43,266
8749	PARAMEDIC OFFICER.....	7	41,190
8748	PARAMEDIC FIELD OFFICER.....	1	55,470
8748	PARAMEDIC FIELD OFFICER.....	19	53,748
8748	PARAMEDIC FIELD OFFICER.....	9	52,110
8748	PARAMEDIC FIELD OFFICER.....	1	50,448
8747	PARAMEDIC OFFICER (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	53,748
8746	CHIEF PARAMEDIC.....	1	78,870
8737	CAPTAIN.....	1	65,940
8734	EMERGENCY MEDICAL SERVICES DISTRICT COMMANDER.....	11	60,564
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	66,426
8724	EXECUTIVE ASSISTANT.....	1	60,564
8504	DISTRICT AIDE.....	1	29,184
8504	DISTRICT AIDE.....	1	22,896
8504	DISTRICT AIDE.....	1	19,764
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	37,56H
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484
0836	SENIOR TYPIST.....	1	20,736
0836	SENIOR TYPIST.....	1	17,112
0826	PRINCIPAL TYPIST.....	1	17,928
0810	EXECUTIVE SECRETARY II.....	1	29,184
0809	EXECUTIVE SECRETARY I.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		190,953
	SECTION TOTAL.....	595	26,449,190
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	100,176
8724	EXECUTIVE ASSISTANT.....	1	60,564
0810	EXECUTIVE SECRETARY II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,219
	SUB-SECTION TOTAL.....	3	192,583
BUILDING AND PROPERTY MAINTENANCE-4076			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	78,870
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	56,208
8504	DISTRICT AIDE.....	1	20,736
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	83,820
0632	DATA CONTROLLER.....	1	26,484
0431	CLERK IV.....	1	29,184
0428	CLERK I.....	1	14,856
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7743	OPERATING ENGINEER, GROUP A.....	3	24,22H
7741	OPERATING ENGINEER, GROUP C.....	3	22,99H
4223	CUSTODIAL WORKER.....	8	1,948.00M
	SUB-SECTION TOTAL.....	22	846,544
FIRE COMMUNICATIONS-4080			
8639	FIRE COMMUNICATION SPECIALIST.....	1	53,748
8638	ADMINISTRATOR OF FIRE COMMUNICATIONS.....	1	68,688
8637	CHIEF FIRE DISPATCHER.....	1	75,285
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	58,728
8633	SENIOR FIRE DISPATCHER.....	15	55,392
8631	FIRE DISPATCHER.....	30	51,876
8631	FIRE DISPATCHER.....	5	44,088
8629	FIRE DISPATCHER AIDE.....	25	37,032
8629	FIRE DISPATCHER AIDE.....	3	35,208

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FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
FIRE COMMUNICATIONS-4080 - CONTINUED			
8629	FIRE DISPATCHER AIDE.....	5	27,768
0805	SECRETARY.....	1	24,012
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25,15H
5035	ELECTRICAL MECHANIC.....	7	23,65H
	SCHEDULE SALARY ADJUSTMENTS.....		34,915
	SUB-SECTION TOTAL.....	96	4,482,268
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	54,840
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	71,700
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	86,742
8735	LIEUTENANT.....	2	57,264
8735	LIEUTENANT.....	2	55,470
8733	FIRE ENGINEER.....	1	52,110
8733	FIRE ENGINEER.....	3	50,268
8733	FIRE ENGINEER.....	1	48,588
8731	FIREFIGHTER.....	2	49,578
8731	FIREFIGHTER.....	7	48,180
8731	FIREFIGHTER.....	5	46,470
8731	FIREFIGHTER.....	2	44,904
8731	FIREFIGHTER.....	2	32,226
3528	COMMUNICATIONS SUPERVISOR.....	1	33,804
1817	HEAD STOREKEEPER.....	1	26,484
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	39,132
1813	SENIOR STOREKEEPER.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	17,928
0429	CLERK II.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
9532	STORES LABORER.....	5	19,45H
9531	SHOP LABORER.....	5	19,45H
8244	FOREMAN OF LABORERS.....	1	20,30H
7164	GARAGE ATTENDANT.....	2	11,60H
6676	FOREMAN OF MACHINISTS.....	2	24,15H
6674	MACHINIST.....	27	23,15H
6673	MACHINIST (AUTOMOTIVE).....	4	3,352,26M
6605	BLACKSMITH.....	5	24,31H
6601	BLACKSMITH HELPER.....	4	24,31H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25,15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	23,65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	24,55H
4855	SHEET METAL WORKER.....	2	24,05H
4605	AUTOMOTIVE PAINTER.....	3	21,70H
4301	CARPENTER.....	1	22,60H
	SCHEDULE SALARY ADJUSTMENTS.....		8,531
	SUB-SECTION TOTAL.....	108	4,943,127

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	62,112
8735	LIEUTENANT.....	1	57,264
8735	LIEUTENANT.....	3	55,470
8731	FIREFIGHTER.....	4	48,180
8731	FIREFIGHTER.....	4	46,470
8731	FIREFIGHTER.....	3	44,904
8731	FIREFIGHTER.....	1	43,374
8731	FIREFIGHTER.....	3	32,226
6732	SENIOR AIR MASK TECHNICIAN.....	1	27,768
6731	AIR MASK TECHNICIAN.....	2	26,112
6731	AIR MASK TECHNICIAN.....	1	24,792
6731	AIR MASK TECHNICIAN.....	1	23,676
6607	FOREMAN OF BLACKSMITHS.....	1	26,064
0805	SECRETARY.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,187
	SUB-SECTION TOTAL.....	27	1,151,123
	SECTION TOTAL.....	256	11,615,645
	DIVISION TOTAL.....	5,018	234,473,719
	LESS TURNOVER.....		15,707,711
	TOTAL.....		218,766,008

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 700.998
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,071
.0018 SHIFT REDUCTION.....	9,400
.0020 OVERTIME.....	9,000
.0021 HOLIDAY PREMIUM PAY.....	24,000
.0091 UNIFORM ALLOWANCE.....	2,800
*2010.0000 FOR PERSONAL SERVICES.....	750,289
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	250
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE BILLINGS.....	8,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	17,400
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	12,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
*2010.0400 FOR EQUIPMENT.....	200
 *BUDGET LEVEL TOTAL.....	 \$ 783,389
 *DEPARTMENT TOTAL.....	 251,900,850

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$ -
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	78,870
8737	CAPTAIN.....	1	65,940
8735	LIEUTENANT.....	1	53,748
8735	LIEUTENANT.....	1	50,448
8733	FIRE ENGINEER.....	2	46,974
8733	FIRE ENGINEER.....	1	45,414
8731	FIREFIGHTER.....	1	43,374
8731	FIREFIGHTER.....	1	41,928
8731	FIREFIGHTER.....	3	32,226
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	78,870
0805	SECRETARY.....	1	24,012
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		4,071
	SECTION TOTAL.....	15	705,089
	DIVISION TOTAL.....	15	\$ 705,089
	DEPARTMENT TOTAL.....	5,033	235,178,788
	LESS TURNOVER.....		15,707,711
	TOTAL.....		219,471,077

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 916,032
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,144
	.0020 OVERTIME.....	1,000
*2005	.0000 FOR PERSONAL SERVICES.....	831,176
	.0130 POSTAGE.....	4,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	14,560
	.0143 COURT REPORTING.....	3,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,750
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	6,038
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	550
	.0169 TECHNICAL MEETING COSTS.....	550
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	420
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	800
	.0190 TELEPHONE-CENTREX BILLING.....	14,100
*2005	.0100 FOR CONTRACTUAL SERVICES.....	54,268
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,800
*2005	.0200 FOR TRAVEL.....	9,800
	.0348 BOOKS AND RELATED MATERIALS.....	1,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 1,002,744

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9654	ZONING ADMINISTRATOR.....	1	\$ 79,944
5463	ARCHITECTURAL TECHNICIAN IV.....	1	30,624
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	41,052
2157	BUILDING INSPECTOR.....	1	47,400
2157	BUILDING INSPECTOR.....	1	39,132
2157	BUILDING INSPECTOR.....	1	37,272
2157	BUILDING INSPECTOR.....	2	35,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	59,028
1295	ZONING PLAN EXAMINER.....	1	35,460
1295	ZONING PLAN EXAMINER.....	2	32,184
1295	ZONING PLAN EXAMINER.....	1	30,624
1295	ZONING PLAN EXAMINER.....	1	26,484
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	43,164
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460
0810	EXECUTIVE SECRETARY II.....	1	32,184
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	2	21,792
0431	CLERK IV.....	1	22,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		14,144
	SECTION TOTAL.....	25	930,176
	DIVISION TOTAL.....	25	\$ 930,176

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 251,064
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,146
*2005.0000	FOR PERSONAL SERVICES.....	252,210
	.0130 POSTAGE.....	8,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	9,000
	.0143 COURT REPORTING.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	2,052
	.0152 ADVERTISING.....	4,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
	.0190 TELEPHONE-CENTREX BILLING.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,952
	.0270 LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 287,562

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	\$ 12,000
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
1445	ZONING PLANNER.....	1	35,460
1445	ZONING PLANNER.....	1	30,624
1297	CHIEF ZONING EXAMINER.....	1	54,024
0664	DATA ENTRY OPERATOR.....	1	21,792
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,146
	SECTION TOTAL.....	10	252,210
	DIVISION TOTAL.....	10	\$ 252,210

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeal will function as an independent review board, within the Department of Building, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,317,720
.0010	SALARIES AND WAGES-ON VOUCHER.....	160,000
.0012	CONTRACT WAGE INCREMENT-PR.....	56,025
.0015	SCHEDULE SALARY ADJUSTMENTS.....	105,609
.0020	OVERTIME.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>14,684,354</u>
.0130	POSTAGE.....	65,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES...	210,400
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	30,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	36,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	117,509
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,904
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	28,915
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	37,750
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169	TECHNICAL MEETING COSTS.....	3,000
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	9,313
.0190	TELEPHONE-CENTREX BILLING.....	94,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>678,291</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	170,350
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	17,000
*2005.0200	FOR TRAVEL.....	<u>188,350</u>
.0340	MATERIAL AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIALS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	57,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>62,200</u>
.0422	OFFICE MACHINES.....	2,300
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	1,500
*2005.0400	FOR EQUIPMENT.....	<u>5,800</u>
*BUDGET LEVEL TOTAL.....		<u>\$15,618,995</u>

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,952
9679	DEPUTY COMMISSIONER.....	1	72,180
9663	COMMISSIONER OF BUILDINGS.....	1	92,676
0313	ASSISTANT COMMISSIONER.....	1	65,568
0810	EXECUTIVE SECRETARY II.....	1	30,624
0430	CLERK III.....	1	24,012
0313	ASSISTANT COMMISSIONER.....	1	59,028
0308	STAFF ASSISTANT.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		3,377
	SECTION TOTAL.....	10	530,141
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
1811	STOREKEEPER.....	1	18,804
1575	VOUCHER COORDINATOR.....	1	26,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0126	FINANCIAL OFFICER.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,904
	SUB-SECTION TOTAL.....	5	165,200
PERSONNEL MANAGEMENT-4010			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,484
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536
0809	EXECUTIVE SECRETARY I.....	1	21,792
0431	CLERK IV.....	1	29,184
0216	MANAGER OF CUSTOMER SERVICES.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SUB-SECTION TOTAL.....	5	207,608
COMPLIANCE ENFORCEMENT ACTION-4020			
0664	DATA ENTRY OPERATOR.....	1	24,012
0413	INQUIRY AIDE I.....	1	20,736
0305	ASSISTANT TO THE DIRECTOR.....	1	47,400
	SUB-SECTION TOTAL.....	3	92,148
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	54,024
0664	DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	2	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0431	CLERK IV.....	1	32,184
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	17,112
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,636
	SUB-SECTION TOTAL.....	11	286,936
RECORDS-4030			
0432	SUPERVISING CLERK.....	2	39,132
0430	CLERK III.....	1	24,012
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		234
	SUB-SECTION TOTAL.....	4	121,314
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	67,392
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	32,184
0836	SENIOR TYPIST.....	1	17,112
0701	PUBLIC RELATIONS REP I.....	1	39,132

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
DATA PROCESSING-4035 - CONTINUED			
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,312
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,624
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	2	24,012
0664	DATA ENTRY OPERATOR.....	1	17,928
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,184
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	27,768
0432	SUPERVISING CLERK.....	1	32,184
0430	CLERK III.....	1	26,484
0429	CLERK II.....	2	16,356
0308	STAFF ASSISTANT.....	1	45,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,760
	SUB-SECTION TOTAL.....	24	740,336
SYSTEMS MANAGEMENT-4040			
1775	RECORDS ADMINISTRATOR.....	1	49,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,164
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,052
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,837
	SUB-SECTION TOTAL.....	4	183,073
DOCUMENT CONTROL-4045			
0664	DATA ENTRY OPERATOR.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0632	DATA CONTROLLER.....	1	29,184
0631	SENIOR DATA CONTROLLER.....	1	29,184
0430	CLERK III.....	2	22,896
0429	CLERK II.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,612
	SUB-SECTION TOTAL.....	7	173,752
	SECTION TOTAL.....	63	1,980,385
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	67,392
0432	SUPERVISING CLERK.....	1	49,536
0430	CLERK III.....	2	24,012
0430	CLERK III.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,396
	SUB-SECTION TOTAL.....	5	189,244
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	64,488
5620	STRUCTURAL ENGINEER IV.....	1	51,756
5476	DIRECTOR OF PLAN EXAMINATION.....	1	71,016
5475	CHIEF PLAN EXAMINER.....	1	51,756
5405	ARCHITECT V.....	1	49,536
5404	ARCHITECT IV.....	2	45,312
5404	ARCHITECT IV.....	3	43,164
2130	PERMIT APPLICATION EXAMINER.....	1	43,164
2130	PERMIT APPLICATION EXAMINER.....	1	39,132
2130	PERMIT APPLICATION EXAMINER.....	2	32,184
2130	PERMIT APPLICATION EXAMINER.....	1	30,624
1359	TRAINING OFFICER.....	1	45,312
0810	EXECUTIVE SECRETARY II.....	1	27,768
0430	CLERK III.....	1	26,484

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055 - CONTINUED			
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0429	CLERK II.....	1	21,792
0413	INQUIRY AIDE I.....	1	25,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		9,576
	SUB-SECTION TOTAL.....	23	941,880
	SECTION TOTAL.....	28	1,131,124

BUREAU OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	69,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
	SUB-SECTION TOTAL.....	2	106,740

BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	1	64,488
2161	CHIEF OF BUILDING INSPECTORS.....	1	61,680
2161	CHIEF OF BUILDING INSPECTORS.....	1	59,028
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	56,484
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	54,024
2159	SUPERVISOR OF BUILDING INSPECTORS.....	3	51,756
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	49,536
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	47,400
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	45,312
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	43,164
2157	BUILDING INSPECTOR.....	2	54,024
2157	BUILDING INSPECTOR.....	2	51,756
2157	BUILDING INSPECTOR.....	8	49,536
2157	BUILDING INSPECTOR.....	5	47,400
2157	BUILDING INSPECTOR.....	10	45,312
2157	BUILDING INSPECTOR.....	9	43,164
2157	BUILDING INSPECTOR.....	5	41,052
2157	BUILDING INSPECTOR.....	7	39,132
2157	BUILDING INSPECTOR.....	1	37,272
2157	BUILDING INSPECTOR.....	5	35,460
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	54,024
2121	DISTRICT DIRECTOR.....	1	59,028
2121	DISTRICT DIRECTOR.....	1	41,052
0432	SUPERVISING CLERK.....	1	41,052
0430	CLERK III.....	1	29,184
0430	CLERK III.....	1	27,768
0430	CLERK III.....	2	26,484
0430	CLERK III.....	3	25,164
0430	CLERK III.....	1	24,012
0430	CLERK III.....	3	22,896
0430	CLERK III.....	1	18,804
0429	CLERK II.....	1	24,012
0429	CLERK II.....	2	20,736
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	17,928
0429	CLERK II.....	1	17,112
0414	INQUIRY AIDE II.....	1	20,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		50,891
	SUB-SECTION TOTAL.....	92	3,853,687

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED			
DEMOLITION INSPECTIONS-4070			
0836	SENIOR TYPIST.....	1	18,804
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		854
	SUB-SECTION TOTAL.....	4	103,622
	SECTION TOTAL.....	98	4,084,029
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
0809	EXECUTIVE SECRETARY I.....	1	25,164
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		161
	SUB-SECTION TOTAL.....	2	72,725
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	3	51,756
2174	CONSTRUCTION INSPECTOR.....	1	49,536
2174	CONSTRUCTION INSPECTOR.....	1	47,400
2174	CONSTRUCTION INSPECTOR.....	2	45,312
2174	CONSTRUCTION INSPECTOR.....	1	41,052
2174	CONSTRUCTION INSPECTOR.....	1	39,132
2174	CONSTRUCTION INSPECTOR.....	1	37,272
2174	CONSTRUCTION INSPECTOR.....	5	35,460
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	54,024
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	47,400
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	59,028
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	64,488
0430	CLERK III.....	1	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		15,101
	SUB-SECTION TOTAL.....	21	943,841
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	67,392
0836	SENIOR TYPIST.....	1	21,792
0826	PRINCIPAL TYPIST.....	1	21,792
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	18,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	61,224
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	54,366
5151	ELECTRICAL INSPECTOR.....	31	4,275.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,195
	SUB-SECTION TOTAL.....	47	2,176,681
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	68,688
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	61,680
0430	CLERK III.....	1	26,484
2137	ELEVATOR INSPECTOR.....	13	4,737.20M
	SCHEDULE SALARY ADJUSTMENTS.....		416
	SUB-SECTION TOTAL.....	16	896,271

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-4095			
0632	DATA CONTROLLER.....	1	29,184
0432	SUPERVISING CLERK.....	1	35,460
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	16,356
0428	CLERK I.....	1	21,792
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	61,568
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,629.73M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	4,543.07M
2184	VENTILATION AND FURNACE INSPECTOR.....	23	4,459.87M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	1	5,130.67M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,784.00M
2135	COOLING PLANT INSPECTOR.....	6	4,610.67M
	SUB-SECTION TOTAL.....	42	2,112,244
BOILER INSPECTIONS-4100			
0664	DATA ENTRY OPERATOR.....	1	26,484
2105	BOILER INSPECTOR.....	8	4,430.20M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,647.07M
2101	CHIEF BOILER INSPECTOR.....	1	4,993.73M
	SUB-SECTION TOTAL.....	11	587,473
IRON INSPECTIONS-4105			
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,428.50M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	4,243.20M
2164	IRON INSPECTOR.....	3	3,983.20M
	SUB-SECTION TOTAL.....	7	334,401
	SECTION TOTAL.....	146	7,103,836
CODE ENFORCEMENT-3030			
0826	PRINCIPAL TYPIST.....	1	20,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,896
0432	SUPERVISING CLERK.....	1	39,132
0430	CLERK III.....	5	20,736
0414	INQUIRY AIDE II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		5,585
	SECTION TOTAL.....	12	281,328
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL.....	6	39,000
	DIVISION TOTAL.....	383	15,139,624
	LESS TURNOVER.....		718,295
	TOTAL.....		\$14,423,329

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,149,180
	.0012 CONTRACT WAGE INCREMENT-PR.....	2,200
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,955
	.0020 OVERTIME.....	4,000
*2005.0000	FOR PERSONAL SERVICES.....	4,182,335
	.0130 POSTAGE.....	24,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	56,542
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	30,342
	.0152 ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	16,364
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	13,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,250
	.0166 QUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
	.0169 TECHNICAL MEETING COSTS.....	100
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,158
	.0190 TELEPHONE-CENTREX BILLING.....	57,300
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	225,308
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
	.0270 LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	15,500
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	32,500
	.0340 MATERIAL AND SUPPLIES.....	750
	.0350 STATIONERY AND OFFICE SUPPLIES.....	23,450
	.0360 REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	57,700
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
*2005.0400	FOR EQUIPMENT.....	100
*BUDGET LEVEL TOTAL.....		\$ 4,480,941

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9635	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 82,320
2382	SANITARIAN I.....	1	24,012
1342	PERSONNEL ASSISTANT III.....	1	27,768
1341	PERSONNEL ASSISTANT II.....	1	26,484
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,164
0810	EXECUTIVE SECRETARY II.....	1	32,184
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,400
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		3,332
	SECTION TOTAL.....	10	389,732
MANAGEMENT & OPERATIONS-3010			
9844	SENIOR HEARING OFFICER.....	3	37,272
9840	HEARING OFFICER.....	2	35,460
9679	DEPUTY COMMISSIONER.....	1	61,188
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	56,484
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,312
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	51,756
0832	PERSONAL COMPUTER OPERATER II.....	1	21,792
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,896
0430	CLERK III.....	1	24,012
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
0189	ACCOUNTING TECHNICIAN I.....	1	22,896
0124	FINANCE OFFICER.....	1	45,312
0101	ACCOUNTANT I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,337
	SECTION TOTAL.....	20	731,205
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
9679	DEPUTY COMMISSIONER.....	1	68,688
0313	ASSISTANT COMMISSIONER.....	1	51,756
2491	CONSUMER INVESTIGATOR II.....	1	35,460
2491	CONSUMER INVESTIGATOR II.....	1	33,804
2491	CONSUMER INVESTIGATOR II.....	1	32,184
2491	CONSUMER INVESTIGATOR II.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		104
	SUB-SECTION TOTAL.....	7	279,104
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	51,756
2491	CONSUMER INVESTIGATOR II.....	1	41,052
2491	CONSUMER INVESTIGATOR II.....	3	30,624
2490	CONSUMER INVESTIGATOR I.....	1	35,460
2490	CONSUMER INVESTIGATOR I.....	2	33,804
2490	CONSUMER INVESTIGATOR I.....	1	32,184
2490	CONSUMER INVESTIGATOR I.....	1	30,624
2490	CONSUMER INVESTIGATOR I.....	4	25,164
2490	CONSUMER INVESTIGATOR I.....	4	24,012
0664	DATA ENTRY OPERATOR.....	1	18,804
2426	SUPERVISING GAS METER INSPECTOR.....	1	27,60H
2425	GAS METER INSPECTOR.....	1	26,60H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,559.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,798
	SUB-SECTION TOTAL.....	22	725,138

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	41,052
2491	CONSUMER INVESTIGATOR II.....	2	32,184
2491	CONSUMER INVESTIGATOR II.....	1	30,624
2490	CONSUMER INVESTIGATOR I.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,040
	SUB-SECTION TOTAL.....	5	185,852
SPECIAL INVESTIGATIONS-4035			
0430	CLERK III.....	1	25,164
0313	ASSISTANT COMMISSIONER.....	1	47,400
2491	CONSUMER INVESTIGATOR II.....	2	39,132
2491	CONSUMER INVESTIGATOR II.....	1	35,460
2491	CONSUMER INVESTIGATOR II.....	1	33,804
2490	CONSUMER INVESTIGATOR I.....	1	27,768
2382	SANITARIAN I.....	2	29,184
2382	SANITARIAN I.....	1	27,768
2382	SANITARIAN I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,843
	SUB-SECTION TOTAL.....	11	383,323
LICENSE ADMINISTRATION-4040			
2491	CONSUMER INVESTIGATOR II.....	1	41,052
2490	CONSUMER INVESTIGATOR I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,229
	SUB-SECTION TOTAL.....	2	71,485
	SECTION TOTAL.....	47	1,604,882
PUBLIC VEHICLE OPERATIONS-3030			
1651	OFFICE ADMINISTRATOR.....	1	39,132
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	31,728
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624
0702	PUBLIC RELATIONS REP II.....	1	37,272
0632	DATA CONTROLLER.....	1	25,164
0313	ASSISTANT COMMISSIONER.....	1	51,756
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,312
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT....	1	47,400
1274	PUBLIC VEHICLE INSPECTOR.....	1	33,804
1274	PUBLIC VEHICLE INSPECTOR.....	2	32,184
1274	PUBLIC VEHICLE INSPECTOR.....	2	30,624
1274	PUBLIC VEHICLE INSPECTOR.....	2	29,184
1274	PUBLIC VEHICLE INSPECTOR.....	2	27,768
1274	PUBLIC VEHICLE INSPECTOR.....	3	24,012
0810	EXECUTIVE SECRETARY II.....	1	26,484
0631	SENIOR DATA CONTROLLER.....	1	30,624
0430	CLERK III.....	2	26,484
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	17,928
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	33,804
0124	FINANCE OFFICER.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		12,300
	SECTION TOTAL.....	29	918,920

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER AFFAIRS-3035			
7102	DISPATCH CLERK.....	1	24,012
2490	CONSUMER INVESTIGATOR I.....	1	37,272
2490	CONSUMER INVESTIGATOR I.....	1	26,484
0810	EXECUTIVE SECRETARY II.....	1	30,624
0705	DIRECTOR PUBLIC AFFAIRS.....	1	56,484
0703	PUBLIC RELATIONS REP III.....	1	35,460
0702	PUBLIC RELATIONS REP II.....	1	37,272
0432	SUPERVISING CLERK.....	1	27,768
0430	CLERK III.....	1	24,012
0415	INQUIRY AIDE III.....	1	21,792
0415	INQUIRY AIDE III.....	1	26,484
0308	STAFF ASSISTANT.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,268
	SECTION TOTAL.....	13	443,632
TARGET PROSECUTIONS-3040			
0313	ASSISTANT COMMISSIONER.....	1	41,052
2491	CONSUMER INVESTIGATOR II.....	2	35,460
2491	CONSUMER INVESTIGATOR II.....	1	30,624
2491	CONSUMER INVESTIGATOR II.....	1	33,804
2490	CONSUMER INVESTIGATOR I.....	1	29,184
2490	CONSUMER INVESTIGATOR I.....	1	26,484
0308	STAFF ASSISTANT.....	1	41,052
0308	STAFF ASSISTANT.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		3,704
	SECTION TOTAL.....	9	315,956
	DIVISION TOTAL.....	128	4,405,327
	LESS TURNOVER.....		219,182
	TOTAL.....		\$ 4,186,135

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,059,932
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,194
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	2,087,126
.0130	POSTAGE.....	29,880
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	725,347
.0148	TESTING AND INSPECTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	13,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	46,200
.0152	ADVERTISING.....	12,000
.0153	PROMOTIONS.....	38,400
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	14,216
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,540
.0169	TECHNICAL MEETING COSTS.....	13,620
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,600
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,810
.0190	TELEPHONE-CENTREX BILLING.....	22,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	984,013
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,400
.0245	REIMBURSEMENT TO TRAVELERS.....	7,700
.0270	LOCAL TRANSPORTATION.....	9,050
*2005.0200	FOR TRAVEL.....	18,150
.0316	GAS-BOTTLED AND PROPANE.....	150
.0319	CLOTHING.....	6,250
.0330	FOOD.....	2,500
.0340	MATERIAL AND SUPPLIES.....	42,700
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	600
.0345	APPARATUS AND INSTRUMENTS.....	5,950
.0348	BOOKS AND RELATED MATERIALS.....	4,525
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	84,875
.0422	OFFICE MACHINES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	450
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT....	8,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	700
*2005.0400	FOR EQUIPMENT.....	14,150
*BUDGET LEVEL TOTAL.....		\$ 3,189,114

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9722	COMMISSIONER OF ENVIRONMENT.....	1	\$ 82,320
9679	DEPUTY COMMISSIONER.....	1	68,688
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	41,052
0810	EXECUTIVE SECRETARY II.....	1	30,624
0809	EXECUTIVE SECRETARY I.....	1	22,896
0729	INFORMATION COORDINATOR.....	1	51,756
0304	ASSISTANT TO COMMISSIONER.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		4,842
	SECTION TOTAL.....	7	347,480
ENFORCEMENT-3015			
ADMINISTRATION-4015			
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,068
	SUB-SECTION TOTAL.....	1	48,468
ENGINEERING-4020			
2073	ENVIRONMENTAL ENGINEER II.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,044
	SUB-SECTION TOTAL.....	1	44,208
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	41,052
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	37,272
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	33,804
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	30,624
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	37,272
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	30,624
	SUB-SECTION TOTAL.....	6	210,648
	SECTION TOTAL.....	8	303,324
SOLID WASTE MANAGEMENT-3025			
0313	ASSISTANT COMMISSIONER.....	1	74,712
8124	RECYCLING COORDINATOR.....	1	43,164
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	51,756
0805	SECRETARY.....	1	21,792
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,247
	SECTION TOTAL.....	8	353,707
NATURAL RESOURCES-3035			
ADMINISTRATION-4035			
0313	ASSISTANT COMMISSIONER.....	1	54,024
	SUB-SECTION TOTAL.....	1	54,024
CONSERVATION-4045			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	43,164
2072	ENVIRONMENTAL SCIENTIST.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		2,169
	SUB-SECTION TOTAL.....	2	99,357

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NATURAL RESOURCES-3035 - CONTINUED			
BEAUTIFICATION-4050			
0790	PUBLIC RELATION COORDINATOR.....	1	61,680
0313	ASSISTANT COMMISSIONER.....	1	61,680
	SUB-SECTION TOTAL.....	2	123,360
	SECTION TOTAL.....	5	276,741
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
0313	ASSISTANT COMMISSIONER.....	2	59,028
0831	PERSONAL COMPUTER OPERATER III.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0177	SUPERVISOR OF ACCOUNTS.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		3,033
	SUB-SECTION TOTAL.....	5	223,509
SERVICES-4010			
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,272
0428	CLERK I.....	1	17,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,083
	SUB-SECTION TOTAL.....	3	75,231
PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SUB-SECTION TOTAL.....	2	73,896
	SECTION TOTAL.....	10	372,638
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
6055	MECHANICAL ENGINEER V.....	1	45,312
0313	ASSISTANT COMMISSIONER.....	1	64,488
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	67,392
1405	CITY PLANNER V.....	2	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,626
	SUB-SECTION TOTAL.....	5	278,890
	SECTION TOTAL.....	5	278,890
PUBLIC EDUCATION-3070			
7901	PARK NATURALIST.....	1	39,132
7901	PARK NATURALIST.....	1	37,272
7901	PARK NATURALIST.....	1	35,460
1404	CITY PLANNER IV.....	1	47,400
0790	PUBLIC RELATION COORDINATOR.....	1	51,756
0702	PUBLIC RELATIONS REP II.....	1	35,460
0313	ASSISTANT COMMISSIONER.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,122
	SECTION TOTAL.....	7	298,138
	DIVISION TOTAL.....	50	2,230,928
	LESS TURNOVER.....		148,800
	TOTAL.....		\$ 2,082,128

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,779,661
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,431
	.0020 OVERTIME.....	32,000
	.0091 UNIFORM ALLOWANCE.....	16,000
*2005	.0000 FOR PERSONAL SERVICES.....	1,846,082
	.0130 POSTAGE.....	1,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,240
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	9,700
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	9,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,021
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	5,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	350
	.0169 TECHNICAL MEETING COSTS.....	800
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	500
	.0190 TELEPHONE-CENTREX BILLING.....	19,300
*2005	.0100 FOR CONTRACTUAL SERVICES.....	57,311
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,200
*2005	.0200 FOR TRAVEL.....	3,200
	.0330 FOOD.....	22,000
	.0340 MATERIAL AND SUPPLIES.....	68,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	40,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,200
	.0360 REPAIR PARTS AND MATERIALS.....	2,420
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	136,620
	.0410 EQUIPMENT FOR BUILDINGS.....	3,250
*2005	.0400 FOR EQUIPMENT.....	3,250
*BUDGET LEVEL TOTAL.....		\$ 2,046,473

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9694	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 69,732
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	3	25,164
3499	PAVILLION MAINTENANCE AIDE.....	1	21,792
3499	PAVILLION MAINTENANCE AIDE.....	10	20,736
3499	PAVILLION MAINTENANCE AIDE.....	3	19,764
3496	ANIMAL CONTROL OFFICER.....	5	32,184
3496	ANIMAL CONTROL OFFICER.....	5	30,624
3496	ANIMAL CONTROL OFFICER.....	3	29,184
3496	ANIMAL CONTROL OFFICER.....	5	27,768
3496	ANIMAL CONTROL OFFICER.....	1	21,792
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	43,164
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	41,052
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	39,132
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	49,536
3492	VETERINARIAN ASSISTANT.....	1	27,768
3492	VETERINARIAN ASSISTANT.....	1	26,484
3491	ANIMAL CONTROL INSPECTOR.....	1	35,460
3491	ANIMAL CONTROL INSPECTOR.....	2	33,804
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	41,052

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	2	37,272
3313	SUPERVISING VETERINARIAN.....	1	67,392
3310	VETERINARIAN.....	2	61,680
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,132
0308	STAFF ASSISTANT.....	1	37,272
0205	CASHIER.....	2	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		18,431
	SECTION TOTAL.....	58	1,853,255
	DIVISION TOTAL.....	58	1,853,255
	LESS TURNOVER.....		55,183
	TOTAL.....		\$ 1,798,092

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 405,444
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,518
*2005.0000	FOR PERSONAL SERVICES.....	408,962
.0126	OFFICE CONVENIENCES.....	500
.0130	POSTAGE.....	1,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	25,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	182,889
.0143	COURT REPORTING.....	44,700
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,333
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	250
.0186	TELEPHONE-EQUIPMENT CHARGES.....	480
.0190	TELEPHONE-CENTREX BILLING.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	278,552
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	2,600
*2005.0400	FOR EQUIPMENT.....	2,600
*BUDGET LEVEL TOTAL.....		\$ 695,114

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL COMMISSIONER-3005			
9739	DEPUTY DIRECTOR.....	1	\$ 47,400
9624	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	79,944
2976	EXECUTIVE ASSISTANT.....	1	63,864
1237	LICENSE CLERK IN CHARGE.....	1	39,132
0810	EXECUTIVE SECRETARY II.....	1	30,624
0805	SECRETARY.....	1	19,764
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	33,804
0308	STAFF ASSISTANT.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,518
	SECTION TOTAL.....	10	408,962
	DIVISION TOTAL.....	10	\$ 408,962

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 71,460
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0025	VACATION RELIEF.....	2,080
*2005.0000	FOR PERSONAL SERVICES.....	73,540
.0130	POSTAGE.....	250
.0143	COURT REPORTING.....	30,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	33,950
.0340	MATERIAL AND SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	485
*2005.0400	FOR EQUIPMENT.....	485
*BUDGET LEVEL TOTAL.....		\$ 108,975

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	480H \$	75.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	VACATION RELIEF.....		2,080
	SECTION TOTAL.....	1	73,540
	DIVISION TOTAL.....	1	\$ 73,540

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 316,044
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,409
*2005.0000	FOR PERSONAL SERVICES.....	318,453
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	5,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	400
.0143	COURT REPORTING.....	100
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	625
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	100
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,648
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	4,053
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	635
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,790
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	800
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	6,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,851
.0245	REIMBURSEMENT TO TRAVELERS.....	800
.0270	LOCAL TRANSPORTATION.....	698
*2005.0200	FOR TRAVEL.....	1,498
.0340	MATERIAL AND SUPPLIES.....	2,708
.0348	BOOKS AND RELATED MATERIALS.....	390
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,898
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	500
*2005.0400	FOR EQUIPMENT.....	500
*BUDGET LEVEL TOTAL.....		\$ 355,000

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 57,216
9684	DEPUTY DIRECTOR.....	1	46,350
2922	RESEARCH ANALYST.....	1,000H	14.55H
2922	RESEARCH ANALYST.....	1,800H	13.82H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	45,312
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,272
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
0308	STAFF ASSISTANT.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,409
	SECTION TOTAL.....	7	318,453
	DIVISION TOTAL.....	7	\$ 318,453

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 699,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,011
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	782,298
.0130 POSTAGE.....	2,500
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,322
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	554
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,069
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,284
.0179 MESSENGER SERVICE.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	600
.0186 TELEPHONE-EQUIPMENT CHARGES.....	403
.0190 TELEPHONE-CENTREX BILLING.....	10,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	26,932
.0348 BOOKS AND RELATED MATERIALS.....	250
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,250
*BUDGET LEVEL TOTAL.....	\$ 815,480

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9845	CABLE COMMISSIONER.....	4	\$ -
9771	CABLE ADMINISTRATOR.....	1	77,256
1432	DIRECTOR OF PLANNING.....	1	54,024
0923	FILM PRODUCER.....	1	24,012
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	71,016
6144	ENGINEERING TECHNICIAN V.....	2	37,272
5630	COORDINATING ENGINEER I.....	1	67,392
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	45,312
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	35,460
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768
0729	INFORMATION COORDINATOR.....	1	47,400
0345	CONTRACTS COORDINATOR.....	2	51,756
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,011
	SECTION TOTAL.....	16	729,395
	DIVISION TOTAL.....	16	729,395
	LESS TURNOVER.....		27,097
	TOTAL.....		\$ 702,298

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,376,853
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,108
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2005.0000 FOR PERSONAL SERVICES.....	1,401,961
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	4,625
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,780
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,714
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,583
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,600
.0169 TECHNICAL MEETING COSTS.....	7,450
.0179 MESSENGER SERVICE.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0190 TELEPHONE-CENTREX BILLING.....	8,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	101,952
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	1,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,600
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	22,850
.0440 MACHINERY AND EQUIPMENT.....	500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	33,650
*2005.0400 FOR EQUIPMENT.....	34,150
 *BUDGET LEVEL TOTAL.....	 \$ 1,563,913

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9675	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 101,268
0387	DIRECTOR OF STAFF SERVICES.....	1	64,488
0313	ASSISTANT COMMISSIONER.....	1	68,688
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0216	MANAGER OF CUSTOMER SERVICES.....	1	47,400
	SUB-SECTION TOTAL.....	5	320,976
LEGAL SERVICES-DEPARTMENTAL-4001			
2902	CHIEF RESEARCH ANALYST.....	1	54,840
0313	ASSISTANT COMMISSIONER.....	1	67,392
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0308	STAFF ASSISTANT.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,650
	SUB-SECTION TOTAL.....	5	217,362
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	39,132
0809	EXECUTIVE SECRETARY I.....	1	21,792
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
	SUB-SECTION TOTAL.....	5	223,356
BUDGET MANAGEMENT-4005			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	54,024
0313	ASSISTANT COMMISSIONER.....	1	72,936
0313	ASSISTANT COMMISSIONER.....	1	54,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SUB-SECTION TOTAL.....	4	202,776
	SECTION TOTAL.....	19	984,470
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	85,000
0809	EXECUTIVE SECRETARY I.....	1	21,792
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,164
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	45,312
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,680
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,756
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,460
0313	ASSISTANT COMMISSIONER.....	1	73,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,458
	SECTION TOTAL.....	9	448,914
	DIVISION TOTAL.....	28	1,414,384
	LESS TURNOVER.....		34,423
	TOTAL.....		\$ 1,379,961

1994

ANNUAL APPROPRIATION ORDINANCE

203

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
 COMMISSIONER'S OFFICE
 ADMINISTRATIVE SERVICES DIVISION

81/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,451,603
.0012 CONTRACT WAGE INCREMENT-PR.....	6,400
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,559
.0020 OVERTIME.....	18,000
.0038 WORK STUDY/CO-OP EDUCATION.....	24,000
*2006.0000 FOR PERSONAL SERVICES.....	2,523,562
.0126 OFFICE CONVENIENCES.....	7,000
.0130 POSTAGE.....	23,750
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	161,720
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	9,805
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	22,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	23,176
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	36,671
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	32,747
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,829
.0169 TECHNICAL MEETING COSTS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	55,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	8,000
*2006.0100 FOR CONTRACTUAL SERVICES.....	385,898
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,850
*2006.0200 FOR TRAVEL.....	13,850
.0319 CLOTHING.....	3,500
.0340 MATERIAL AND SUPPLIES.....	18,500
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,950
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	65,050
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2006.0400 FOR EQUIPMENT.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 2,993,380

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
0313	ASSISTANT COMMISSIONER.....	1	\$ 49,536
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	64,488
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	43,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,083
	SUB-SECTION TOTAL.....	4	187,039
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	1	21,792
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536
0415	INQUIRY AIDE III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,485
	SUB-SECTION TOTAL.....	3	99,297
PAYROLL SERVICES-4014			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460
0432	SUPERVISING CLERK.....	1	26,484
0175	FIELD PAYROLL AUDITOR.....	3	37,272
0175	FIELD PAYROLL AUDITOR.....	3	35,460
0175	FIELD PAYROLL AUDITOR.....	1	33,804
0175	FIELD PAYROLL AUDITOR.....	1	32,184
0169	CHIEF TIMEKEEPER.....	1	49,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,896
	SUB-SECTION TOTAL.....	11	401,580
	SECTION TOTAL.....	18	687,896
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	76,420
0430	CLERK III.....	1	27,768
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,028
0809	EXECUTIVE SECRETARY I.....	1	21,792
0432	SUPERVISING CLERK.....	1	29,184
0308	STAFF ASSISTANT.....	2	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0190	ACCOUNTING TECHNICIAN II.....	1	35,460
0185	MANAGER OF ACCOUNTING.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,209
	SUB-SECTION TOTAL.....	11	435,093
CONTRACT SERVICES-4016			
1191	CONTRACT ADMINISTRATOR.....	1	59,028
0380	DIRECTOR OF ADMINISTRATION I.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,342
	SUB-SECTION TOTAL.....	4	185,850
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	41,052
1194	PRINCIPAL PROGRAMMER-MIS.....	1	54,024
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	33,804
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		999
	SUB-SECTION TOTAL.....	4	186,363
	SECTION TOTAL.....	19	807,306

1994

ANNUAL APPROPRIATION ORDINANCE

205

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE ADJUDICATION-3012			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.	1	45,312
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,012
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,792
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0104	ACCOUNTANT IV.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,420
	SECTION TOTAL.....	6	200,744
SAFETY & TRAINING-3013			
6122	SAFETY SPECIALIST III.....	1	35,460
6121	SAFETY SPECIALIST II.....	1	24,012
1255	INVESTIGATOR.....	1	32,184
0515	DIRECTOR OF SPECIAL SERVICES.....	1	68,688
0701	PUBLIC RELATIONS REP I.....	1	30,624
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,024
6123	SAFETY DIRECTOR.....	1	51,756
0431	CLERK IV.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,125
	SECTION TOTAL.....	8	331,497
PROPERTY ADMINISTRATION-3015			
5630	COORDINATING ENGINEER I.....	1	71,784
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	68,688
0313	ASSISTANT COMMISSIONER.....	1	70,812
0308	STAFF ASSISTANT.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
9411	CONSTRUCTION LABORER.....	4	19,45H
7741	OPERATING ENGINEER, GROUP C.....	1	22,99H
4634	PAINTER.....	1	21,70H
4303	FOREMAN OF CARPENTERS.....	1	23,00H
4301	CARPENTER.....	3	22,60H
	SECTION TOTAL.....	15	712,384
	DIVISION TOTAL.....	68	2,739,827
	LESS TURNOVER.....		284,685
	TOTAL.....		\$ 2,475,182

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$67,473,251
.0012 CONTRACT WAGE INCREMENT-PR.....	912,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	102,866
.0020 OVERTIME.....	4,564,354
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	<u>1,000,000</u>
*2020.0000 FOR PERSONAL SERVICES.....	74,052,471
.0126 OFFICE CONVENIENCES.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,070,958
.0148 TESTING AND INSPECTING.....	91,755
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	23,250
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRDUCTION CENTER.....	27,001
PUBLICATIONS AND REPRDUCTION-IN HOUSE	
.0151 SERVICES.....	48,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	31,969
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	13,099
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	76,240
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	108,005
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,025,415
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	750
.0178 FREIGHT AND EXPRESS CHARGES.....	240
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0185 WASTE DISPOSAL SERVICES.....	42,994,833
.0190 TELEPHONE-CENTREX BILLING.....	169,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>5,000</u>
*2020.0100 FOR CONTRACTUAL SERVICES.....	48,720,615
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>195,840</u>
*2020.0200 FOR TRAVEL.....	195,840
.0313 CLEANING AND SANITATION SUPPLIES.....	117,000
.0316 GAS-BOTTLED AND PROPANE.....	10,000
.0319 CLOTHING.....	108,781
.0340 MATERIAL AND SUPPLIES.....	335,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	58,000
.0360 REPAIR PARTS AND MATERIALS.....	230,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	100,000
.0362 PAINTS AND PAINTING SUPPLIES.....	2,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	40,000
.0364 PLUMBING SUPPLIES.....	110,000
.0365 ELECTRICAL SUPPLIES.....	<u>57,438</u>
*2020.0300 FOR COMMODITIES AND MATERIALS.....	1,168,489
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	82,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	<u>12,278</u>
*2020.0400 FOR EQUIPMENT.....	94,278
*BUDGET LEVEL TOTAL.....	<u>124,231,673</u>

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 78,000
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	64,488
0809	EXECUTIVE SECRETARY I.....	1	21,792
0805	SECRETARY.....	1	24,012
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	69,468
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,501
	SUB-SECTION TOTAL.....	7	340,421
ADMINISTRATIVE SERVICES-4031			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	51,756
1406	PLANNING ASSISTANT.....	1	27,768
1175	SENIOR OPERATIONS ANALYST.....	1	37,272
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	18,804
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,536
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,164
0308	STAFF ASSISTANT.....	1	32,184
0308	STAFF ASSISTANT.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,713
	SUB-SECTION TOTAL.....	10	349,217
FINANCIAL CONTROLS-4033			
1575	VOUCHER COORDINATOR.....	1	24,012
1572	CHIEF CONTRACT EXPEDITER.....	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0431	CLERK IV.....	1	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
0164	SUPERVISING TIMEKEEPER.....	2	24,012
6324	LABORER (AS TRUCK LOADER).....	3	16,07H
	SCHEDULE SALARY ADJUSTMENTS.....		2,929
	SUB-SECTION TOTAL.....	13	396,765
	SECTION TOTAL.....	30	1,086,403
GENERAL SUPPORT-3043			
GRANTS MANAGEMENT-4038			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,014
	SUB-SECTION TOTAL.....	1	46,326
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	35,460
1815	PRINCIPAL STOREKEEPER.....	1	30,624
1811	STOREKEEPER.....	1	24,012
6324	LABORER.....	2	16,07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	SUB-SECTION TOTAL.....	5	157,426
	SECTION TOTAL.....	6	203,752
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,028
8175	DIVISION SUPERINTENDENT.....	1	77,352
8175	DIVISION SUPERINTENDENT.....	1	67,392
8175	DIVISION SUPERINTENDENT.....	1	69,468

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
SUPERVISORY & CLERICAL-4021 - CONTINUED			
8175	DIVISION SUPERINTENDENT.....	1	61,680
8175	DIVISION SUPERINTENDENT.....	1	51,756
8173	WARD SUPERINTENDENT.....	6	68,688
8173	WARD SUPERINTENDENT.....	1	67,392
8173	WARD SUPERINTENDENT.....	1	61,680
8173	WARD SUPERINTENDENT.....	14	59,028
8173	WARD SUPERINTENDENT.....	3	56,484
8173	WARD SUPERINTENDENT.....	8	54,024
8173	WARD SUPERINTENDENT.....	9	51,756
8173	WARD SUPERINTENDENT.....	7	49,536
8173	WARD SUPERINTENDENT.....	6	47,400
7152	REFUSE COLLECTION COORDINATOR.....	19	45,312
7152	REFUSE COLLECTION COORDINATOR.....	18	43,164
7152	REFUSE COLLECTION COORDINATOR.....	17	41,052
7152	REFUSE COLLECTION COORDINATOR.....	22	39,132
7152	REFUSE COLLECTION COORDINATOR.....	2	37,272
7152	REFUSE COLLECTION COORDINATOR.....	18	35,460
7152	REFUSE COLLECTION COORDINATOR.....	6	29,184
0416	WARD CLERK.....	8	33,804
0416	WARD CLERK.....	3	32,184
0416	WARD CLERK.....	7	30,624
0416	WARD CLERK.....	8	29,184
0416	WARD CLERK.....	6	27,768
0416	WARD CLERK.....	11	25,164
0416	WARD CLERK.....	1	24,012
0416	WARD CLERK.....	6	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		86,483
	SUB-SECTION TOTAL.....	213	9,036,947
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	54,024
6324	LABORER (AS TRUCK LOADER).....	14	16,07H
	SCHEDULE SALARY ADJUSTMENTS.....		2,204
	SUB-SECTION TOTAL.....	15	515,187
REFUSE COLLECTION-4025			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	56,484
7124	EQUIPMENT DISPATCHER.....	5	18,80H
6324	LABORER (AS TRUCK LOADER).....	880	16,07H
	SUB-SECTION TOTAL.....	886	29,097,108
BULK COLLECTION-4026			
7183	MOTOR TRUCK DRIVER.....	8,925H	18,80H
6324	LABORER.....	17,850H	16,07H
6324	LABORER (AS TRUCK LOADER).....	43	16,07H
	SUB-SECTION TOTAL.....	43	1,864,300
RECYCLING COLLECTIONAL-4027			
6324	LABORER.....	20	16,07H
	SUB-SECTION TOTAL.....	20	855,856
COMPOST COLLECTION-4028			
6324	LABORER.....	81,600H	16,07H
	SUB-SECTION TOTAL.....		1,311,312
	SECTION TOTAL.....	1,177	42,480,510

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
0313	ASSISTANT COMMISSIONER.....	1	67,392
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	47,400
6324	LABORER (AS TRUCK LOADER).....	1	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,038
	SUB-SECTION TOTAL.....	4	183,825
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,028
0664	DATA ENTRY OPERATOR.....	1	22,896
9495	WEIGHMASTER.....	2	16.07H
8114	DUMP FOREMAN.....	3	2,987.00M
6324	LABORER (AS TRUCK LOADER).....	16	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,220
	SUB-SECTION TOTAL.....	23	780,767
INCINERATION-4042			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	64,488
5614	CIVIL ENGINEER IV.....	1	56,484
9495	WEIGHMASTER.....	1	16.07H
7775	STATIONARY FIREMAN.....	13	18.11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H
7743	OPERATING ENGINEER, GROUP A.....	4	24.22H
7741	OPERATING ENGINEER, GROUP C.....	11	22.99H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6674	MACHINIST.....	6	23.15H
6613	BOILER MAKER WELDER.....	1	24.31H
6324	LABORER (AS TRUCK LOADER).....	16	16.07H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	11	23.65H
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H
4774	STEAMFITTER.....	6	25.60H
4754	PLUMBER.....	1	24.22H
4505	ASBESTOS WORKER.....	1	22.75H
	SUB-SECTION TOTAL.....	84	3,742,853
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	18.11H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26.64H
6324	LABORER (AS TRUCK LOADER).....	2	16.07H
	SUB-SECTION TOTAL.....	5	183,801
	SECTION TOTAL.....	118	4,911,148

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3065			
7183	MOTOR TRUCK DRIVER.....		18.80H
6324	LABORER.....		16.07H
SECTION TOTAL.....			
EQUIPMENT SUPPORT-3066			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	64,488
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H
7183	MOTOR TRUCK DRIVER.....	41	18.80H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,593.00M
SECTION TOTAL.....		44	1,721,040
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	11	19.45H
7183	MOTOR TRUCK DRIVER.....	5	19.25H
7183	MOTOR TRUCK DRIVER.....	20,400H	18.80H
7183	MOTOR TRUCK DRIVER.....	486	18.80H
SECTION TOTAL.....		504	19,737,408
DIVISION TOTAL.....		1,877	70,140,259
LESS TURNOVER.....			2,584,142
TOTAL.....			\$67,576,117

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,580,826
.0012 CONTRACT WAGE INCREMENT-PR.....	29,764
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,778
.0020 OVERTIME.....	32,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	18,000
*2025.0000 FOR PERSONAL SERVICES.....	3,674,868
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,005
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	34,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,787
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,060
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0185 WASTE DISPOSAL SERVICES.....	247,500
.0190 TELEPHONE-CENTREX BILLING.....	15,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	330,552
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,280
*2025.0200 FOR TRAVEL.....	25,280
.0313 CLEANING AND SANITATION SUPPLIES.....	3,000
.0319 CLOTHING.....	3,000
.0340 MATERIAL AND SUPPLIES.....	87,750
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	98,750
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,800
*2025.0400 FOR EQUIPMENT.....	5,800
*BUDGET LEVEL TOTAL.....	\$ 4,135,250

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 71,556
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	43,164
2365	RODENT CONTROL OFFICER.....	1	59,028
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
0809	EXECUTIVE SECRETARY I.....	1	32,184
0430	CLERK III.....	1	26,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0164	SUPERVISING TIMEKEEPER.....	1	32,184
0123	FISCAL ADMINISTRATOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,322
	SUB-SECTION TOTAL	13	506,734
WAREHOUSE OPERATIONS-4171			
6324	LABORER.....	2	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		810
	SUB-SECTION TOTAL	2	86,376
CITIZEN REQUEST FOR SERVICE-4172			
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		279
	SUB-SECTION TOTAL	1	24,291
	SECTION TOTAL	16	597,401
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	45,312
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	39,132
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	29,184
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	49,536
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	47,400
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	3	32,184
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	45,312
3525	COMMUNITY AIDE III.....	5	30,624
3525	COMMUNITY AIDE III.....	1	29,184
3523	COMMUNITY AIDE I.....	1	21,792
0703	PUBLIC RELATIONS REP III.....	1	41,052
0430	CLERK III.....	1	22,896
0430	CLERK III.....	3	20,736
0308	STAFF ASSISTANT.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
6324	LABORER.....	34	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		9,367
	SUB-SECTION TOTAL	57	1,886,950
	SECTION TOTAL	57	1,886,950

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	43,164
6324	LABORER.....	<u>6</u>	<u>16.07H</u>
	SUB-SECTION TOTAL.....	7	239,861
GARAGE DEMOLITION-4177			
6324	LABORER.....	<u>2</u>	<u>16.07H</u>
	SUB-SECTION TOTAL.....	2	85,566
	SECTION TOTAL.....	9	305,427
DEAD ANIMAL RECOVERY-3074			
7124	EQUIPMENT DISPATCHER.....	1	18.80H
6324	LABORER.....	<u>2</u>	<u>16.07H</u>
	SECTION TOTAL.....	3	103,918
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	<u>2</u>	<u>19.05H</u>
7183	MOTOR TRUCK DRIVER.....	<u>21</u>	<u>18.80H</u>
	SECTION TOTAL.....	24	922,794
	DIVISION TOTAL.....	109	3,796,490
	LESS TURNOVER.....		201,886
	TOTAL.....		\$ 3,594,604

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 8/1/025		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,863,421
	.0012 CONTRACT WAGE INCREMENT-PR.....	182,140
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,745
	.0020 OVERTIME.....	359,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	215,000
*2030.	.0000 FOR PERSONAL SERVICES.....	13,829,306
	.0125 OFFICE AND BUILDING SERVICES.....	1,200
	.0130 POSTAGE.....	2,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	10,000 7,100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	8,150
	.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	2,550
	.0159 AND MACHINERY.....	13,260
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	5,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	67,450
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
	.0190 TELEPHONE-CENTREX BILLING.....	34,000
*2030.	.0100 FOR CONTRACTUAL SERVICES.....	180,410
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	190,080
	.0270 LOCAL TRANSPORTATION.....	200
*2030.	.0200 FOR TRAVEL.....	190,280
	.0319 CLOTHING.....	10,000
	.0340 MATERIAL AND SUPPLIES.....	1,676,263
	.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
	.0361 BUILDING MATERIALS AND SUPPLIES.....	6,000
*2030.	.0300 FOR COMMODITIES AND MATERIALS.....	1,708,263
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
	.0423 COMMUNICATION DEVICES.....	75,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	57,008
*2030.	.0400 FOR EQUIPMENT.....	138,008
	*BUDGET LEVEL TOTAL.....	\$15,826,267

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 74,160
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	68,688
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	56,484
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,756
0805	SECRETARY.....	1	29,184
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,400
0379	DIRECTOR OF ADMINISTRATION.....	1	61,680
0123	FISCAL ADMINISTRATOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,444
	SECTION TOTAL.....	8	440,196
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	49,536
5818	ENGINEER OF ELECTRICITY.....	1	59,028
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	43,164
1572	CHIEF CONTRACT EXPEDITER.....	1	49,536
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,273
	SECTION TOTAL.....	7	280,513
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	39,132
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	2	61,680
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	64,488
9528	LABORER-(B OF E).....	3	19,45H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26,64H
7633	HOISTING ENGINEER (CLASS I).....	2	25,30H
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	4,489.33M
5086	STREET LIGHT REPAIRMAN.....	24	4,142.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5	4,801.33M
5083	FOREMAN OF LINEMAN.....	3	25,90H
5081	LINEMAN.....	13	23,90H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	19,90H
5061	LAMP MAINTENANCE MAN.....	22	18,64H
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SECTION TOTAL.....	81	3,803,548
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	61,680
9528	LABORER-(B OF E).....	4	19,45H
7741	OPERATING ENGINEER, GROUP C.....	1	22,99H
7124	EQUIPMENT DISPATCHER.....	1	18,80H
5235	LOAD DISPATCHER.....	2	4,142.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,489.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	14	4,142.67M
5085	GENERAL FOREMAN OF LINEMEN.....	2	4,801.33M
5083	FOREMAN OF LINEMAN.....	4	25,90H
5081	LINEMAN.....	9	23,90H
	SECTION TOTAL.....	39	1,920,289
POLICE AND FIRE COMMUNICATIONS-3090			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	47,400
1184	COMPUTER SUPPORT SPECIALIST.....	1	47,400
9528	LABORER-(B OF E).....	4	19,45H
6674	MACHINIST.....	3	23,15H
5085	GENERAL FOREMAN OF LINEMEN.....	3	4,801.33M
5083	FOREMAN OF LINEMAN.....	2	25,90H
5082	LINEMAN HELPER.....	4	18,64H
5081	LINEMAN.....	37	23,90H
5061	LAMP MAINTENANCE MAN.....	1	18,64H

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE AND FIRE COMMUNICATIONS-3090 - CONTINUED			
5035	ELECTRICAL MECHANIC.....	4	23.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,068
	SECTION TOTAL	60	2,861,862
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	3	19.45H
8244	FOREMAN OF LABORERS.....	2	20.10H
7183	MOTOR TRUCK DRIVER.....	4	18.80H
5235	LOAD DISPATCHER.....	1	4,142.67M
5083	FOREMAN OF LINEMAN.....	3	25.90H
5081	LINEMAN.....	8	23.90H
	SECTION TOTAL	21	952,718
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	4,142.67M
5061	LAMP MAINTENANCE MAN.....	12	18.64H
	SECTION TOTAL	27	1,201,988

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094			
8244	FOREMAN OF LABORERS.....		20.10H
7183	MOTOR TRUCK DRIVER.....		18.80H
7111	SERVICE DRIVER.....		11.26H
5235	LOAD DISPATCHER.....		4,142.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,489.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,489.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,142.67M
5086	STREET LIGHT REPAIRMAN.....		4,142.67M
5085	GENERAL FOREMAN OF LINEMEN.....		4,801.33M
5083	FOREMAN OF LINEMAN.....		25.90H
5081	LINEMAN.....		23.90H
5061	LAMP MAINTENANCE MAN.....		18.64H
	SECTION TOTAL		
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.45H
7183	MOTOR TRUCK DRIVER.....	45	18.80H
	SECTION TOTAL	48	1,844,874
	DIVISION TOTAL	291	13,305,988
	LESS TURNOVER		432,822
	TOTAL		\$12,873,166

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,763,237
.0012 CONTRACT WAGE INCREMENT-PR.....	268,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	29,296
.0020 OVERTIME.....	295,000
.0025 VACATION RELIEF.....	50,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	175,000
*2035.0000 FOR PERSONAL SERVICES.....	19,580,533
.0125 OFFICE AND BUILDING SERVICES.....	2,000
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	50,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	15,350
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	20,000
.0151 SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	3,500
.0154 COMMUNICATIONS HARDWARE.....	12,925
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	509,240
.0159 AND MACHINERY.....	16,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	10,000
.0161 FACILITIES.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	259,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0190 TELEPHONE-CENTREX BILLING.....	51,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	980,415
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	105,000
*2035.0200 FOR TRAVEL.....	105,000
.0313 CLEANING AND SANITATION SUPPLIES.....	6,000
.0319 CLOTHING.....	16,000
.0340 MATERIAL AND SUPPLIES.....	3,322,451
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,399
*2035.0300 FOR COMMODITIES AND MATERIALS.....	3,388,850
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0422 OFFICE MACHINES.....	2,000
.0423 COMMUNICATION DEVICES..... FOR THE PURCHASE OF DATA PRDCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	35,000
.0446 HARDWARE.....	46,050
*2035.0400 FOR EQUIPMENT.....	93,050
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	10,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	10,000
*BUDGET LEVEL TOTAL.....	\$24,117,848

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 68,688
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	2	56,484
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	2	43,164
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	61,680
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	54,024
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	43,164
1815	PRINCIPAL STOREKEEPER.....	1	22,896
1811	STOREKEEPER.....	1	21,792
1811	STOREKEEPER.....	1	18,804
0833	PERSONAL COMPUTER OPERATER I.....	1	25,164
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0805	SECRETARY.....	1	22,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0432	SUPERVISING CLERK.....	1	32,184
0429	CLERK II.....	3	19,764
0429	CLERK II.....	1	18,804
0313	ASSISTANT COMMISSIONER.....	1	77,304
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896
0164	SUPERVISING TIMEKEEPER.....	1	29,184
9532	STORES LABORER.....	3	19,45H
9528	LABORER-(B OF E).....	244,800H	19,45H
8244	FOREMAN OF LABORERS.....	4	20,10H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,600.13M
7741	OPERATING ENGINEER, GROUP C.....	1	22,99H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26,05H
7633	HOISTING ENGINEER (CLASS I).....	46,920H	25,30H
6674	MACHINIST.....	1	23,15H
6605	BLACKSMITH.....	2	24,31H
5085	GENERAL FOREMAN OF LINEMEN.....	11	4,801.33M
5083	FOREMAN OF LINEMAN.....	30	25,90H
5081	LINEMAN.....	214,200H	23,90H
4855	SHEET METAL WORKER.....	2	24,05H
4634	PAINTER.....	2	21,70H
4301	CARPENTER.....	2	22,60H
	VACATION RELIEF.....		50,000
	SCHEDULE SALARY ADJUSTMENTS.....		10,394
	SECTION TOTAL	86	15,139,922
TRAFFIC SIGNAL CONSTRUCTION-3096			
5087	TRAFFIC SIGNAL REPAIRMAN.....	3	4,142.67M
	SECTION TOTAL	3	149,136
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	18.64H
	SECTION TOTAL	6	228,154
FIRE ALARM CONSTRUCTION-3098			
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	43,164
0805	SECRETARY.....	1	22,896
9528	LABORER-(B OF E).....	1	19,45H
7183	MOTOR TRUCK DRIVER.....	3	18,80H
5083	FOREMAN OF LINEMAN.....	1	25,90H
5081	LINEMAN.....	4	23,90H
	SCHEDULE SALARY ADJUSTMENTS.....		1,256
	SECTION TOTAL	11	489,910
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6145	ENGINEERING TECHNICIAN VI.....	2	41,052
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	43,164

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6144	ENGINEERING TECHNICIAN V.....	1	37,272
6144	ENGINEERING TECHNICIAN V.....	3	35,460
6144	ENGINEERING TECHNICIAN V.....	1	32,184
6144	ENGINEERING TECHNICIAN V.....	1	30,624
6143	ENGINEERING TECHNICIAN IV.....	1	41,052
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	1	32,184
6143	ENGINEERING TECHNICIAN IV.....	2	30,624
6142	ENGINEERING TECHNICIAN III.....	1	29,184
6142	ENGINEERING TECHNICIAN III.....	3	26,484
6142	ENGINEERING TECHNICIAN III.....	1	22,896
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	49,536
5816	ELECTRICAL DESIGN ENGINEER.....	1	71,784
5814	ELECTRICAL ENGINEER IV.....	1	47,400
5814	ELECTRICAL ENGINEER IV.....	1	51,756
5813	ELECTRICAL ENGINEER III.....	1	47,400
5813	ELECTRICAL ENGINEER III.....	1	45,312
5813	ELECTRICAL ENGINEER III.....	1	37,272
5812	ELECTRICAL ENGINEER II.....	1	43,164
5812	ELECTRICAL ENGINEER II.....	2	41,052
5812	ELECTRICAL ENGINEER II.....	1	39,132
5746	CARTOGRAPHER II.....	1	30,624
5616	SUPERVISING ENGINEER.....	1	67,392
5616	SUPERVISING ENGINEER.....	1	59,028
5616	SUPERVISING ENGINEER.....	1	49,536
1576	CHIEF VOUCHER EXPEDITER.....	1	37,272
0831	PERSONAL COMPUTER OPERATER III.....	1	27,768
0831	PERSONAL COMPUTER OPERATER III.....	1	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0103	ACCOUNTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		17,646
	SECTION TOTAL.....	43	1,717,328

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI.....	32,184
6144	ENGINEERING TECHNICIAN V.....	29,184
6143	ENGINEERING TECHNICIAN IV.....	26,484
6142	ENGINEERING TECHNICIAN III.....	21,792
6141	ENGINEERING TECHNICIAN II.....	17,928
6140	ENGINEERING TECHNICIAN I.....	16,356
5815	ELECTRICAL ENGINEER V.....	45,312
5814	ELECTRICAL ENGINEER IV.....	41,052
5813	ELECTRICAL ENGINEER III.....	37,272
5812	ELECTRICAL ENGINEER II.....	33,804
5702	DRAFTSMANN II.....	21,792
5701	DRAFTSMANN I.....	17,928
0836	SENIOR TYPIST.....	16,356
0809	EXECUTIVE SECRETARY I.....	21,792
0805	SECRETARY.....	19,764
0430	CLERK III.....	17,928
0429	CLERK II.....	16,356
0308	STAFF ASSISTANT.....	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	21,792
0190	ACCOUNTING TECHNICIAN II.....	24,012

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....		19.764
0164	SUPERVISING TIMEKEEPER.....		24.012
9528	LABORER (B OF E) (AS ACTING FOREMAN)		
	(AS NEEDED).....		20.10H
9528	LABORER-(B OF E).....		19.72H
8244	FOREMAN OF LABORERS.....		20.10H
7775	STATIONARY FIREMAN.....		18.11H
7741	OPERATING ENGINEER, GROUP C.....		22.99H
7741	OPERATING ENGINEER, GROUP C.....		19.54H
7633	HOISTING ENGINEER (CLASS I).....		25.30H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....		22.35H
7631	HOISTING ENGINEER APPRENTICE.....		13.92H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H
7183	MOTOR TRUCK DRIVER.....		18.80H
7164	GARAGE ATTENDANT.....		15.90H
7164	GARAGE ATTENDANT.....		11.60H
7124	EQUIPMENT DISPATCHER.....		18.80H
6674	MACHINIST.....		23.15H
6607	FOREMAN OF BLACKSMITHS.....		26.06H
6605	BLACKSMITH.....		24.31H
6601	BLACKSMITH HELPER.....		24.31H
6327	WATCHMAN.....		10.91H
5235	LOAD DISPATCHER.....		4,142.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,489.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,489.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,142.67M
5086	STREET LIGHT REPAIRMAN.....		4,142.67M
5085	GENERAL FOREMAN OF LINEMEN.....		4,801.33M
5083	FOREMAN OF LINEMAN.....		25.90H
5082	LINEMAN HELPER.....		18.64H
5081	LINEMAN.....		23.90H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		19.90H
5061	LAMP MAINTENANCE MAN (SUB-FOREMAN).....		19.15H
5061	LAMP MAINTENANCE MAN.....		18.64H
5035	ELECTRICAL MECHANIC.....		23.65H
4855	SHEET METAL WORKER.....		24.05H
4634	PAINTER.....		21.70H
4435	CEMENT FINISHER.....		22.75H
4401	BRICKLAYER.....		22.78H
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.45H
7183	MOTOR TRUCK DRIVER.....	102,000H	18.80H
7114	CHAUFFEUR.....	3	11.26H
SECTION TOTAL.....		6	2,105,545
DIVISION TOTAL.....		155	19,809,993
LESS TURNOVER.....			967,480
TOTAL.....			\$18,842,533

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,945,402
.0012 CONTRACT WAGE INCREMENT-PR.....	76,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,919
.0020 OVERTIME.....	797,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	90,000
*2040.0000 FOR PERSONAL SERVICES.....	8,910,321
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,050
.0140 PROFESSIONAL AND TECHNICAL SERVICES...	3,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,180
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	65,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	156,230
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,520
*2040.0200 FOR TRAVEL.....	32,520
.0313 CLEANING AND SANITATION SUPPLIES.....	700
.0319 CLOTHING.....	6,000
.0340 MATERIAL AND SUPPLIES.....	1,425,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,439,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0423 COMMUNICATION DEVICES.....	62,878
.0440 MACHINERY AND EQUIPMENT.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	18,800
*2040.0400 FOR EQUIPMENT.....	111,678
*BUDGET LEVEL TOTAL.....	\$10,850,449

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 69,468
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	67,392
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0164	SUPERVISING TIMEKEEPER.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,919
	SECTION TOTAL.....	6	272,003
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	2	19.45H
8244	FOREMAN OF LABORERS.....	1	20.10H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	25.15H
5035	ELECTRICAL MECHANIC.....	53	23.65H
	SUB-SECTION TOTAL.....	65	3,147,404
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	1	19.45H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	25.15H
5035	ELECTRICAL MECHANIC.....	47	23.65H
	SUB-SECTION TOTAL.....	58	2,828,552
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	68,688
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	19.45H
7124	EQUIPMENT DISPATCHER.....	15	18.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	25.15H
5035	ELECTRICAL MECHANIC.....	11	23.65H
	SUB-SECTION TOTAL.....	32	1,412,074
TELEPHONE INSTALLATION AND SERCICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,619.33M
5035	ELECTRICAL MECHANIC.....	14	23.65H
	SUB-SECTION TOTAL.....	15	730,876
	SECTION TOTAL.....	170	8,118,808

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		19.45H
8244	FOREMAN OF LABORERS.....		20.10H
7183	MOTOR TRUCK DRIVER.....		18.80H
7124	EQUIPMENT DISPATCHER.....		18.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		25.15H
5035	ELECTRICAL MECHANIC.....		23.65H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	<u>4</u>	<u>18.80H</u>
	SECTION TOTAL.....	<u>4</u>	<u>153,408</u>
	DIVISION TOTAL.....	180	8,544,317
	LESS TURNOVER.....		<u>596,996</u>
	TOTAL.....		\$ 7,947,321

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,981,219
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	58,000
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	162,205
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	825,000
*2045.0000 FOR PERSONAL SERVICES.....	<u>7,026,424</u>
.0126 OFFICE CONVENIENCES.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	150
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	9,532
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>3,000</u>
*2045.0100 FOR CONTRACTUAL SERVICES.....	<u>29,282</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>21,120</u>
*2045.0200 FOR TRAVEL.....	<u>21,120</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	2,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,400
.0341 CHEMICALS.....	622,967
.0350 STATIONERY AND OFFICE SUPPLIES.....	750
.0360 REPAIR PARTS AND MATERIALS.....	40,000
.0362 PAINTS AND PAINTING SUPPLIES.....	<u>238,300</u>
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>917,417</u>
.0401 TODLS LESS THAN OR EQUAL TO \$100.00/UNI	<u>1,000</u>
*2045.0400 FOR EQUIPMENT.....	<u>1,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 7,995,243</u>

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	2	\$ 4,645.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	8	26.05H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....		22.35H
7633	HOISTING ENGINEER (CLASS I).....		25.30H
7633	HOISTING ENGINEER (CLASS II).....	60	24.00H
7633	HOISTING ENGINEER (CLASS III).....	7	22.35H
7183	MOTOR TRUCK DRIVER.....		18.80H
	SECTION TOTAL.....	77	3,793,382
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
7633	HOISTING ENGINEER.....	15,300H	25.30H
7633	HOISTING ENGINEER (CLASS I).....	10	25.30H
6324	LABORER.....	19,890H	16.07H
6324	LABORER.....	12	16.07H
4634	PAINTER.....	4,590H	21.70H
4634	PAINTER.....	2	21.70H
8244	FOREMAN OF LABORERS.....	1	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER.....	1	18.80H
	SUB-SECTION TOTAL.....	27	1,823,409
	SECTION TOTAL.....	27	1,823,409
FIELD OPERATIONS-3390			
7183	MOTOR TRUCK DRIVER.....	5	18.80H
6324	LABORER (AS TRUCK LOADER).....	12	16.07H
	SECTION TOTAL.....	17	585,154
	DIVISION TOTAL.....	121	6,301,945
	LESS TURNOVER.....		320,728
	TOTAL.....		\$ 5,981,218

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,014,254
.0012 CONTRACT WAGE INCREMENT-PR.....	108,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,720
.0020 OVERTIME.....	115,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	90,000
*2080.0000 FOR PERSONAL SERVICES.....	8,350,974
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	415,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	8,475
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	18,780
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,950
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	27,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,400
*2080.0100 FOR CONTRACTUAL SERVICES.....	552,505
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
*2080.0200 FOR TRAVEL.....	75,000
.0313 CLEANING AND SANITATION SUPPLIES.....	10,000
.0314 FUEL OIL.....	2,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	69,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	65,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
.0362 PAINTS AND PAINTING SUPPLIES.....	3,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	2,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	182,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
.0422 OFFICE MACHINES.....	6,500
.0423 COMMUNICATION DEVICES.....	6,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	16,550
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	62,084
*2080.0400 FOR EQUIPMENT.....	100,834
 *BUDGET LEVEL TOTAL.....	 \$ 9,261,613
 *DEPARTMENT TOTAL.....	 200,775,618

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 73,704
7945	CITY FORESTER.....	2	27,768
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	69,468
1341	PERSONNEL ASSISTANT II.....	1	25,164
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	59,028
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,052
0809	EXECUTIVE SECRETARY I.....	1	29,184
0805	SECRETARY.....	1	29,184
0805	SECRETARY.....	1	22,896
0664	DATA ENTRY OPERATOR.....	3	20,736
0664	DATA ENTRY OPERATOR.....	2	18,804
0430	CLERK III.....	1	24,012
0429	CLERK II.....	2	19,764
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,028
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	29,184
0177	SUPERVISOR OF ACCOUNTS.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		5,265
	SUB-SECTION TOTAL	23	789,809
	SECTION TOTAL	23	789,809
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	2	51,756
7945	CITY FORESTER.....	1	27,768
7945	CITY FORESTER.....	1	25,164
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	49,536
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	45,312
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	70,000
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	61,680
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	59,028
7916	FORESTRY SUPERVISOR.....	1	43,164
7916	FORESTRY SUPERVISOR.....	2	41,052
7916	FORESTRY SUPERVISOR.....	1	32,184
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	41,052
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	39,132
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	37,272
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	29,184
7973	TREE TRIMMER II.....	17	15,64H
7972	TREE TRIMMER I.....	10	14,91H
7183	MOTOR TRUCK DRIVER.....	1	18,80H
	SCHEDULE SALARY ADJUSTMENTS.....		15,403
	SUB-SECTION TOTAL	46	1,705,434
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	2,987.00M
7973	TREE TRIMMER II.....	1	15,64H
7972	TREE TRIMMER I.....	3	14,91H
7124	EQUIPMENT DISPATCHER.....	1	18,80H
	SUB-SECTION TOTAL	6	197,351
NURSERY OPERATIONS-4054			
7909	FLORICULTURALIST II.....	1	32,184
7973	TREE TRIMMER II.....	1	15,64H
7972	TREE TRIMMER I.....	3	14,91H
	SUB-SECTION TOTAL	5	155,338

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	39,132
3061	TRAINING AGENT I.....	3	33,804
3061	TRAINING AGENT I.....	2	32,184
0836	SENIOR TYPIST.....	1	19,764
7973	TREE TRIMMER II.....	2	15,64H
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	9	289,417
	SECTION TOTAL.....	66	2,347,541
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	26	15,64H
7972	TREE TRIMMER I.....	46	14,91H
	SUB-SECTION TOTAL.....	72	2,228,700
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7972	TREE TRIMMER I.....	6	14,91H
	SUB-SECTION TOTAL.....	6	182,498
	SECTION TOTAL.....	78	2,411,198
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	32,184
7926	SUPERINTENDENT OF FORESTRY.....	1	43,164
7973	TREE TRIMMER II.....	3	15,64H
7972	TREE TRIMMER I.....	7	14,91H
	SCHEDULE SALARY ADJUSTMENTS.....		2,122
	SUB-SECTION TOTAL.....	12	388,102
TREE PLANTING-4074			
7972	TREE TRIMMER I.....	6	14,91H
	SUB-SECTION TOTAL.....	6	182,498
	SECTION TOTAL.....	18	588,600
MTD ALLOCATION-3406			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19,45H
7183	MOTOR TRUCK DRIVER.....	1	19,25H
7183	MOTOR TRUCK DRIVER.....	59	18,80H
	SECTION TOTAL.....	64	2,482,076
	DIVISION TOTAL.....	249	8,579,024
	LESS TURNOVER.....		541,050
	TOTAL.....		\$ 8,037,974
	DEPARTMENT TOTAL.....	3,076	134,632,227
	LESS TURNOVER.....		5,924,170
	TOTAL.....		128,708,057

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
OFFICE OF THE COMMISSIONER**

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 297,007
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,004
*2005.0000 FOR PERSONAL SERVICES.....	299,011
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	89,672
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	1,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	6,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	106,172
.0245 REIMBURSEMENT TO TRAVELERS.....	6,500
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	6,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....	\$ 412,883

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9736	COMMISSIONER OF TRANSPORTATION.....	1	\$ 101,268
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052
1749	DIRECTOR OF PROGRAM SERVICES.....	1	54,024
0836	SENIOR TYPIST.....	1	21,792
0810	EXECUTIVE SECRETARY II.....	1	35,460
0429	CLERK II.....	1	20,736
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,004
	SECTION TOTAL.....	7	332,820
	DIVISION TOTAL.....	7	332,820
	LESS TURNOVER.....		33,808
	TOTAL.....		\$ 299,011

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

84/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,925,358
.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,351
*2015.0000 FOR PERSONAL SERVICES.....	3,959,709
.0130 POSTAGE.....	21,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	243,000
.0144 ENGINEERING AND ARCHITECTURE.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	36,398
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	26,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	136,100
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	190,055
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	37,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	68,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	12,975
.0169 TECHNICAL MEETING COSTS.....	5,000
.0171 MISCELLANEOUS SUPPLIES.....	300
.0178 FREIGHT AND EXPRESS CHARGES.....	1,250
.0186 TELEPHONE-EQUIPMENT CHARGES.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	34,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	41,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	875,478
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	770
*2015.0200 FOR TRAVEL.....	7,770
.0340 MATERIAL AND SUPPLIES.....	30,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	55,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	86,000
*BUDGET LEVEL TOTAL.....	\$ 4,928,957

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
3875	DIRECTOR OF FINANCE.....	1	73,680
0809	EXECUTIVE SECRETARY I.....	1	30,624
0805	SECRETARY.....	1	26,484
0387	DIRECTOR OF STAFF SERVICES.....	1	49,536
0308	STAFF ASSISTANT.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,753
	SUB-SECTION TOTAL.....	6	307,861
FINANCIAL MANAGEMENT-4015			
1576	CHIEF VOUCHER EXPEDITER.....	1	45,312
1575	VOUCHER COORDINATOR.....	1	25,164
1575	VOUCHER COORDINATOR.....	1	22,896
1575	VOUCHER COORDINATOR.....	1	19,764
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,164
0805	SECRETARY.....	1	25,164
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	20,736
0631	SENIOR DATA CONTROLLER.....	1	33,804
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	21,792
0429	CLERK II.....	1	21,792
0189	ACCOUNTING TECHNICIAN I.....	1	20,736

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
FINANCIAL MANAGEMENT-4015 - CONTINUED			
0187	DIRECTOR OF ACCOUNTING.....	1	61,680
0185	MANAGER OF ACCOUNTING.....	1	51,756
0185	MANAGER OF ACCOUNTING.....	1	45,312
0103	ACCOUNTANT III.....	1	35,460
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	30,624
0101	ACCOUNTANT I.....	1	33,804
0101	ACCOUNTANT I.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,892
	SUB-SECTION TOTAL.....	21	683,124
CONTRACTS & SPECIFICATIONS-4025			
1481	CONTRACT REVIEW SPECIALIST I.....	2	24,012
0664	DATA ENTRY OPERATOR.....	1	20,736
0322	SPECIAL ASSISTANT.....	1	54,024
5649	ENGINEER OF ESTIMATES.....	1	67,392
5631	CHIEF RECORDS AND ESTIMATES ENGINEER.....	1	72,180
5615	CIVIL ENGINEER V.....	1	59,028
5615	CIVIL ENGINEER V.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	54,024
5614	CIVIL ENGINEER IV.....	3	47,400
5613	CIVIL ENGINEER III.....	1	47,400
5613	CIVIL ENGINEER III.....	1	43,164
5612	CIVIL ENGINEER II.....	1	41,052
0836	SENIOR TYPIST.....	1	19,764
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,484
0431	CLERK IV.....	1	32,184
0345	CONTRACTS COORDINATOR.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		6,170
	SUB-SECTION TOTAL.....	20	900,818
PERSONNEL SERVICES-4087			
1359	TRAINING OFFICER.....	1	32,184
1342	PERSONNEL ASSISTANT III.....	1	32,184
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	56,484
1326	ASSISTANT SUPERVISOR OF PERSONNEL		
	ADMINISTRATION.....	1	51,756
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184
0809	EXECUTIVE SECRETARY I.....	1	27,768
0429	CLERK II.....	1	16,356
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052
	SCHEDULE SALARY ADJUSTMENTS.....		1,896
	SUB-SECTION TOTAL.....	8	288,864
PAYROLL SERVICES-4088			
0432	SUPERVISING CLERK.....	1	32,184
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	2	22,896
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	20,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
0169	CHIEF TIMEKEEPER.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,701
	SUB-SECTION TOTAL.....	8	222,145
INFORMATION SERVICES-4089			
2903	DIRECTOR, COMMUNITY SERVICES.....	1	59,028
1455	DIRECTOR OF PROGRAMMING.....	1	59,028
1404	CITY PLANNER IV.....	1	39,132
0430	CLERK III.....	1	26,484
0429	CLERK II.....	1	21,792
0318	ASSISTANT TO THE COMMISSIONER.....	1	61,680
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312
0308	STAFF ASSISTANT.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
INFORMATION SERVICES-4089 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,310
	SUB-SECTION TOTAL.....	10	418,554
	SECTION TOTAL.....	73	2,821,466
PLANNING-3026			
CENTRAL UNIT-4100			
5630	COORDINATING ENGINEER I.....	1	71,784
0805	SECRETARY.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		642
	SUB-SECTION TOTAL.....	3	131,394
FUNDING AND GRANTS-4101			
1440	COORDINATING PLANNER II.....	1	64,488
1405	CITY PLANNER V.....	2	51,756
1403	CITY PLANNER III.....	1	39,132
1168	SYSTEMS ENGINEER.....	1	43,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		2,468
	SUB-SECTION TOTAL.....	6	306,788
PROGRAM MONITORING-4102			
5613	CIVIL ENGINEER III.....	1	37,272
1440	COORDINATING PLANNER II.....	1	51,756
1405	CITY PLANNER V.....	1	51,756
1405	CITY PLANNER V.....	1	45,312
1405	CITY PLANNER V.....	1	43,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,024
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,312
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,833
	SUB-SECTION TOTAL.....	8	382,613
PLANNING-4103			
2056	RESEARCH ASSOCIATE.....	1	47,400
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	47,400
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	41,052
1404	CITY PLANNER IV.....	1	37,272
1403	CITY PLANNER III.....	1	32,184
1402	CITY PLANNER II.....	1	27,768
1401	CITY PLANNER I.....	1	25,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		3,660
	SUB-SECTION TOTAL.....	8	301,032
COMPUTER SERVICES-4104			
5616	SUPERVISING ENGINEER.....	2	67,392
5614	CIVIL ENGINEER IV.....	1	51,756
1167	SENIOR SYSTEMS ENGINEER.....	1	41,052
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,026
	SUB-SECTION TOTAL.....	5	255,102
	SECTION TOTAL.....	30	1,356,929
	DIVISION TOTAL.....	103	4,178,395
	LESS TURNOVER.....		218,686
	TOTAL.....		\$ 3,959,709

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS

84/1030		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,317,045
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,463
.0020	OVERTIME.....	12,360
*2030.0000	FOR PERSONAL SERVICES.....	2,339,868
.0126	OFFICE CONVENIENCES.....	1,107
.0130	POSTAGE.....	8,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	15,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	81,900
.0144	ENGINEERING AND ARCHITECTURE.....	545,000
.0148	TESTING AND INSPECTING.....	50,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
.0152	ADVERTISING.....	3,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,100
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	26,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
.0169	TECHNICAL MEETING COSTS.....	6,500
.0171	MISCELLANEOUS SUPPLIES.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	900
.0184	ELECTRICITY.....	5,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,300
.0190	TELEPHONE-CENTREX BILLING.....	3,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	812,007
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	19,000
.0245	REIMBURSEMENT TO TRAVELERS.....	8,500
.0270	LOCAL TRANSPORTATION.....	200
*2030.0200	FOR TRAVEL.....	27,700
.0319	CLOTHING.....	1,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	600
.0340	MATERIAL AND SUPPLIES.....	12,500
.0345	APPARATUS AND INSTRUMENTS.....	9,500
.0348	BOOKS AND RELATED MATERIALS.....	12,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,800
*2030.0300	FOR COMMODITIES AND MATERIALS.....	51,900
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0422	OFFICE MACHINES.....	500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	25,500
*2030.0400	FOR EQUIPMENT.....	26,500
*BUDGET LEVEL TOTAL.....		\$ 3,257,975

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
1773	PROGRAM OPERATIONS ANALYST.....	1	56,484
0810	EXECUTIVE SECRETARY II.....	1	41,052
0809	EXECUTIVE SECRETARY I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,025
	SUB-SECTION TOTAL.....	4	207,317
	SECTION TOTAL.....	4	207,317
CONSTRUCTION COMPLIANCE-3032			
PROGRAM SUPPORT-4041			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	76,500
8232	COORDINATOR OF STREET PERMITS.....	1	54,024
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6139	FIELD SUPERVISOR.....	1	59,028
6139	FIELD SUPERVISOR.....	1	54,024
6139	FIELD SUPERVISOR.....	1	35,460
0805	SECRETARY.....	1	26,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL.....	8	399,582
PERMITS-4042			
6253	TRAFFIC ENGINEER III.....	1	51,756
0836	SENIOR TYPIST.....	1	20,736
0836	SENIOR TYPIST.....	1	19,764
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	1	29,184
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0429	CLERK II.....	1	21,792
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,012
	SUB-SECTION TOTAL.....	12	328,892
CUAN-4043			
6145	ENGINEERING TECHNICIAN VI.....	1	41,052
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,768
0664	DATA ENTRY OPERATOR.....	3	24,012
0664	DATA ENTRY OPERATOR.....	4	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		260
	SUB-SECTION TOTAL.....	11	280,976
	SECTION TOTAL.....	31	1,009,250
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5625	ENGINEER OF SOILS AND TESTING.....	1	76,956
5613	CIVIL ENGINEER III.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		2,921
	SUB-SECTION TOTAL.....	3	150,953

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY ASSURANCE-3035 - CONTINUED			
GEOTECHNICAL SECTION-4078			
6144	ENGINEERING TECHNICIAN V.....	1	41,052
5628	SOILS ENGINEER.....	1	67,392
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	47,400
5614	CIVIL ENGINEER IV.....	1	45,312
5613	CIVIL ENGINEER III.....	1	51,756
5613	CIVIL ENGINEER III.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,384
	SUB-SECTION TOTAL.....	7	358,180
QUALITY CONTROL SECTION-4079			
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6145	ENGINEERING TECHNICIAN VI.....	1	47,400
6145	ENGINEERING TECHNICIAN VI.....	1	43,164
6145	ENGINEERING TECHNICIAN VI.....	1	39,132
5654	ENGINEER OF CONSTRUCTION.....	1	67,392
5614	CIVIL ENGINEER IV.....	1	56,484
5613	CIVIL ENGINEER III.....	3	45,312
5613	CIVIL ENGINEER III.....	1	41,052
0797	RECEPTIONIST.....	1	14,856
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,662
	SUB-SECTION TOTAL.....	13	573,834
BOARD OF UNDERGROUND-4080			
1670	RIGHT-OF-WAY AGENT II.....	1	49,536
0826	PRINCIPAL TYPIST.....	1	22,896
0805	SECRETARY.....	1	19,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		1,305
	SUB-SECTION TOTAL.....	4	121,269
	SECTION TOTAL.....	27	1,204,036
	DIVISION TOTAL.....	62	2,420,603
	LESS TURNOVER.....		93,095
	TOTAL.....		\$ 2,327,508

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC**

84/1040	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,572,721
.0012 CONTRACT WAGE INCREMENT-PR.....	90,844
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,969
.0020 OVERTIME.....	55,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	25,000
*2040.0000 FOR PERSONAL SERVICES.....	5,789,534
.0125 OFFICE AND BUILDING SERVICES.....	13,600
.0126 OFFICE CONVENIENCES.....	3,097
.0130 POSTAGE.....	4,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	4,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	265,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,090
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	1,090
.0152 ADVERTISING.....	2,180
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,432
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	86,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	33,250
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	620
.0169 TECHNICAL MEETING COSTS.....	7,581
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	500
.0190 TELEPHONE-CENTREX BILLING.....	47,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	477,740
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	66,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,200
.0270 LOCAL TRANSPORTATION.....	100
*2040.0200 FOR TRAVEL.....	71,300
.0340 MATERIAL AND SUPPLIES.....	804,200
.0345 APPARATUS AND INSTRUMENTS.....	11,300
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,540
*2040.0300 FOR COMMODITIES AND MATERIALS.....	837,740
.0422 OFFICE MACHINES.....	331
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
*2040.0400 FOR EQUIPMENT.....	10,331
*BUDGET LEVEL TOTAL.....	\$ 7,186,645

100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
5630	COORDINATING ENGINEER I.....	1	54,024
1575	VOUCHER COORDINATOR.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	21,792
0805	SECRETARY.....	1	26,484
0797	RECEPTIONIST.....	1	22,896
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,445
	SECTION TOTAL.....	8	304,629
PLANNING & DESIGN-3042			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	54,024
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	67,392
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	61,680
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	49,536
6254	TRAFFIC ENGINEER IV.....	1	51,756
6253	TRAFFIC ENGINEER III.....	1	51,756
6253	TRAFFIC ENGINEER III.....	1	45,312
6253	TRAFFIC ENGINEER III.....	1	37,272
6252	TRAFFIC ENGINEER II.....	1	43,164
6252	TRAFFIC ENGINEER II.....	1	41,052
6252	TRAFFIC ENGINEER II.....	1	33,804
6144	ENGINEERING TECHNICIAN V.....	2	45,312
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6143	ENGINEERING TECHNICIAN IV.....	1	26,484
5905	ASSISTANT CHIEF ENGINEER.....	1	76,956
0805	SECRETARY.....	1	26,484
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,969
	SECTION TOTAL.....	18	813,213
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	67,392
6254	TRAFFIC ENGINEER IV.....	1	56,484
6253	TRAFFIC ENGINEER III.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	32,184
6143	ENGINEERING TECHNICIAN IV.....	1	35,460
6143	ENGINEERING TECHNICIAN IV.....	1	29,184
6139	FIELD SUPERVISOR.....	1	47,400
6139	FIELD SUPERVISOR.....	1	39,132
6138	FIELD SERVICE SPECIALIST III.....	1	39,132
6138	FIELD SERVICE SPECIALIST III.....	1	32,184
6138	FIELD SERVICE SPECIALIST III.....	1	29,184
6137	FIELD SERVICE SPECIALIST II.....	1	41,052
6137	FIELD SERVICE SPECIALIST II.....	1	37,272
6137	FIELD SERVICE SPECIALIST II.....	5	33,804
6137	FIELD SERVICE SPECIALIST II.....	4	32,184
6137	FIELD SERVICE SPECIALIST II.....	2	30,624
6137	FIELD SERVICE SPECIALIST II.....	2	26,484
6135	FIELD SERVICE DIRECTOR.....	1	43,164
5905	ASSISTANT CHIEF ENGINEER.....	1	76,956
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,184
1147	DATA SERVICES ADMINISTRATOR.....	1	61,680
0805	SECRETARY.....	1	27,768
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	27,768
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		10,147
	SECTION TOTAL.....	40	1,487,311

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SIGNS & MARKINGS-3046			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	47,400
8269	ASSISTANT SHOP SUPERVISOR.....	1	49,536
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	61,680
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	45,312
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	41,052
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	35,460
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	29,184
6288	DISTRICT SUPERVISOR.....	1	47,400
6138	FIELD SERVICE SPECIALIST III.....	1	29,184
0805	SECRETARY.....	1	19,764
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	16,356
0164	SUPERVISING TIMEKEEPER.....	1	29,184
9534	LABORER.....	23	19,45H
9532	STORES LABORER.....	1	19,45H
8267	FOREMAN OF SIGN SHOP.....	1	21,83H
8265	FOREMAN OF SIGN HANGERS.....	1	18,63H
8263	SIGN HANGER.....	16	18,13H
8244	FOREMAN OF LABORERS.....	2	20,10H
7183	MOTOR TRUCK DRIVER.....	2	18,80H
6674	MACHINIST.....	1	23,15H
6605	BLACKSMITH.....	1	24,31H
6330	WATCHMAN.....	4	10,91H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	24,55H
4855	SHEET METAL WORKER.....	1	24,05H
4656	SIGN PAINTER.....	2	19,40H
4654	SIGN PAINTER HELPER.....	7	16,36H
4636	FOREMAN OF PAINTERS.....	1	24,41H
4634	PAINTER.....	7	21,70H
4301	CARPENTER.....	1	22,60H
	SCHEDULE SALARY ADJUSTMENTS.....		6,408
	SECTION TOTAL.....	86	3,291,670

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

SIGNS & MARKINGS-G.O.BOND-3048			
9534	LABORER.....		19,45H
9532	STORES LABORER.....		19,45H
8263	SIGN HANGER.....		18,00H
7183	MOTOR TRUCK DRIVER.....		18,80H
4654	SIGN PAINTER HELPER.....		15,81H
4634	PAINTER.....		21,70H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	152	5,896,823
	LESS TURNOVER.....		298,133
	TOTAL.....		\$ 5,598,690

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES

84/1050		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,703,255
.0012	CONTRACT WAGE INCREMENT-PR.....	129,566
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,521
.0020	OVERTIME.....	1,015,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	70,000
*2050.0000	FOR PERSONAL SERVICES.....	8,922,342
.0130	POSTAGE.....	200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,500
.0144	ENGINEERING AND ARCHITECTURE.....	500
.0148	TESTING AND INSPECTING.....	500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	200
.0152	ADVERTISING.....	150
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	122,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	350,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	175,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	25,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0171	MISCELLANEOUS SUPPLIES.....	800
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,000
.0190	TELEPHONE-CENTREX BILLING.....	100,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,200
*2050.0100	FOR CONTRACTUAL SERVICES.....	811,550
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,900
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	100
*2050.0200	FOR TRAVEL.....	5,000
.0313	CLEANING AND SANITATION SUPPLIES.....	4,000
.0319	CLOTHING.....	5,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	300,000
.0345	APPARATUS AND INSTRUMENTS.....	11,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2050.0300	FOR COMMODITIES AND MATERIALS.....	322,700
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	15,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
.0410	EQUIPMENT FOR BUILDINGS.....	4,000
.0423	COMMUNICATION DEVICES.....	5,000
.0440	MACHINERY AND EQUIPMENT.....	25,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,000
*2050.0400	FOR EQUIPMENT.....	70,000
*BUDGET LEVEL TOTAL.....		\$10,131,592

BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE AND OPERATIONS-3056			
BRIDGES/REPAIRS-4056			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
6145	ENGINEERING TECHNICIAN VI.....	1	41,052
6145	ENGINEERING TECHNICIAN VI.....	1	37,272
6145	ENGINEERING TECHNICIAN VI.....	1	35,460
6144	ENGINEERING TECHNICIAN V.....	1	33,804
5630	COORDINATING ENGINEER I.....	1	68,688
0430	CLERK III.....	1	22,896
0417	DISTRICT CLERK.....	1	33,804
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,377
	SUB-SECTION TOTAL.....	9	391,385
BRIDGES/REPAIR & MAINTENANCE-4057			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER.....	2	18.80H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	9	21.48H
9411	CONSTRUCTION LABORER.....	6	19.45H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	20.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
7633	HOISTING ENGINEER (CLASS III).....	1	22.35H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6674	MACHINIST.....	5	23.15H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	4,543.07M
4855	SHEET METAL WORKER.....	1	24.05H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,243.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	22.98H
4636	FOREMAN OF PAINTERS.....	1	24.41H
4634	PAINTER.....	3	21.70H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	23.59H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,827.33M
4405	FOREMAN OF BRICKLAYERS.....	1	23.28H
4401	BRICKLAYER.....	5	22.78H
4301	CARPENTER.....	2	22.60H
	SUB-SECTION TOTAL.....	50	2,277,774
	SECTION TOTAL.....	59	2,669,159
MFT-BRIDGES MAINTENANCE-3057			
4545	MAINTENANCE INSPECTOR.....	1	26,484
9411	CONSTRUCTION LABORER.....	17	19.45H
7633	HOISTING ENGINEER.....	1	25.30H
7633	HOISTING ENGINEER.....	7	22.35H
7183	MOTOR TRUCK DRIVER.....	5	18.80H
6674	MACHINIST.....	13	23.15H
4855	SHEET METAL WORKER.....	6	24.05H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	29	21.48H
4774	STEAMFITTER.....	3	25.60H
4754	PLUMBER.....	3	24.22H
4634	PAINTER.....	11	21.70H
4435	CEMENT FINISHER.....	8	22.75H
4401	BRICKLAYER.....	3	22.78H
4301	CARPENTER.....	12	22.60H
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SECTION TOTAL.....	118	5,299,539

100-CORPORATE FUND

BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
BRIDGES OPEN LINE TEMPORARY HELP-3058			
7230	BRIDGE OPERATOR.....		24.012
7001	SUPERINTENDENT OF OPERATIONS.....		43.164
6145	ENGINEERING TECHNICIAN VI.....		32.184
6144	ENGINEERING TECHNICIAN V.....		29.184
6143	ENGINEERING TECHNICIAN IV.....		26.484
6053	MECHANICAL ENGINEER III.....		37.272
6052	MECHANICAL ENGINEER II.....		33.804
5814	ELECTRICAL ENGINEER IV.....		41.052
5813	ELECTRICAL ENGINEER III.....		37.272
5636	ASSISTANT PROJECT DIRECTOR.....		49.536
5630	COORDINATING ENGINEER I.....		54.024
5622	STRUCTURAL ENGINEER V.....		45.312
5619	STRUCTURAL ENGINEER III.....		37.272
5616	SUPERVISING ENGINEER.....		49.536
5615	CIVIL ENGINEER V.....		45.312
5613	CIVIL ENGINEER III.....		37.272
5612	CIVIL ENGINEER II.....		33.804
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....		43.164
4545	MAINTENANCE INSPECTOR.....		24.012
3947	ADMINISTRATIVE SUPERVISOR.....		29.184
1850	SUPERVISOR OF INVENTORY CONTROL I.....		24.012
1434	DIRECTOR OF PROGRAM INFORMATION.....		47.400
1302	ADMINISTRATIVE SERVICES OFFICER II.....		35.460
1189	COMPUTER APPLICATIONS ANALYST II.....		37.272
1168	SYSTEMS ENGINEER.....		30.624
1167	SENIOR SYSTEMS ENGINEER.....		37.272
1106	DATA BASE ANALYST II.....		37.272
1104	DATA BASE ANALYST I.....		30.624
0669	REMOTE TERMINAL OPERATOR.....		17.928
0664	DATA ENTRY OPERATOR.....		17.928
0417	DISTRICT CLERK.....		21.792
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....		43.164
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES.....		39.132
0309	COORDINATOR OF SPECIAL PROJECTS.....		39.132
0303	ADMINISTRATIVE ASSISTANT III.....		26.484
0302	ADMINISTRATIVE ASSISTANT II.....		21.792
0164	SUPERVISING TIMEKEEPER.....		24.012
9455	PLASTERER HELPER.....		19.45H
9411	CONSTRUCTION LABORER (AS JACKHAMMERMAN).....		19.80H
9411	CONSTRUCTION LABORER (SUB-FOREMAN).....		20.00H
9411	CONSTRUCTION LABORER.....		19.80H
9411	CONSTRUCTION LABORER /AS MUCKER/.....		19.67H
9411	CONSTRUCTION LABORER /AS UNDERGROUND CONCRETE LABORER OR CAR PUSHER/.....		19.57H
9411	CONSTRUCTION LABORER.....		19.45H
9411	CONSTRUCTION LABORER.....		10.91H
8315	MASON INSPECTOR.....	4, 121.87M	
8246	FOREMAN OF CONSTRUCTION LABORERS.....		20.30H
8244	FOREMAN OF LABORERS.....		20.10H
7635	FOREMAN OF HOISTING ENGINEERS.....		26.05H
7633	HOISTING ENGINEER (LONG BOOM).....		26.05H
7633	HOISTING ENGINEER (CLASS I).....		25.30H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....		22.35H
7631	HOISTING ENGINEER APPRENTICE.....		20.24H
7398	DECK HAND.....		19.00H

BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED			
7360	DIVER.....		32.52H
7357	MARINE PILOT.....		26.58H
7353	MARINE ENGINEER.....		26.58H
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....		2,586.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H
7183	MOTOR TRUCK DRIVER.....		18.80H
7111	SERVICE DRIVER.....		12.31H
6680	GENERAL FOREMAN OF MACHINISTS.....		4,359.33M
6677	MACHINIST SUB-FOREMAN.....		24.15H
6676	FOREMAN OF MACHINISTS.....		24.15H
6674	MACHINIST.....		23.15H
6330	WATCHMAN.....		10.91H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..		4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		25.15H
5035	ELECTRICAL MECHANIC.....		23.65H
4856	FOREMAN OF SHEET METAL WORKERS.....		25.73H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		24.55H
4855	SHEET METAL WORKER.....		24.05H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		4,243.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		22.98H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		22.98H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		21.48H
4805	ARCHITECTURAL IRON WORKER.....		22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		23.96H
4776	FOREMAN OF STEAMFITTERS.....		27.60H
4774	STEAMFITTER.....		25.60H
4756	FOREMAN OF PLUMBERS.....		25.72H
4754	PLUMBER (SUB-FOREMAN).....		25.07H
4754	PLUMBER.....		24.22H
4636	FOREMAN OF PAINTERS.....		24.41H
4634	PAINTER (SUB-FOREMAN).....		23.06H
4634	PAINTER.....		21.70H
4578	ROOFER.....		22.93H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS		23.59H
4526	GENERAL FOREMAN OF GENERAL TRADES.....		4,827
4505	ASBESTOS WORKER.....		22.75H
4465	TUCK POINTER.....		22.85H
4460	LATHER.....		22.60H
4455	PLASTERER.....		22.50H
4437	FOREMAN OF CEMENT FINISHERS.....		23.50H
4435	CEMENT FINISHER.....		22.75H
4406	GENERAL FOREMAN OF BRICKLAYERS.....		24.78H
4405	FOREMAN OF BRICKLAYERS.....		23.78H
4401	BRICKLAYER.....		23.28H
4401	BRICKLAYER.....		22.78H
4304	GENERAL FOREMAN OF CARPENTERS.....		4,134.00M
4301	CARPENTER (SUB-FOREMAN).....		23.60H
4301	CARPENTER.....		22.60H
SECTION TOTAL.....			
DIVISION TOTAL.....		178	7,988,898
LESS TURNOVER.....			280,922
TOTAL.....			\$ 7,707,776

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES DESIGN AND MANAGEMENT**

84/1055 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,749,814
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,467
.0020	OVERTIME.....	60,000
*2055.0000	FOR PERSONAL SERVICES.....	1,821,281
.0130	POSTAGE.....	300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	30,000
.0144	ENGINEERING AND ARCHITECTURE.....	20,000
.0148	TESTING AND INSPECTING.....	1,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0152	ADVERTISING.....	4,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	6,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,800
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	40,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000
*2055.0100	FOR CONTRACTUAL SERVICES.....	167,600
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2055.0200	FOR TRAVEL.....	10,500
.0340	MATERIAL AND SUPPLIES.....	8,000
.0345	APPARATUS AND INSTRUMENTS.....	3,000
.0348	BOOKS AND RELATED MATERIALS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2055.0300	FOR COMMODITIES AND MATERIALS.....	18,000
	*BUDGET LEVEL TOTAL.....	\$ 2,017,381

BUREAU OF BRIDGES DESIGN AND MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 45,312
6144	ENGINEERING TECHNICIAN V.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	2	41,052
6143	ENGINEERING TECHNICIAN IV.....	1	35,460
5905	ASSISTANT CHIEF ENGINEER.....	1	74,712
5904	CHIEF BRIDGE ENGINEER.....	1	79,572
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,488
5630	COORDINATING ENGINEER I.....	2	71,784
5622	STRUCTURAL ENGINEER V.....	1	61,680
5620	STRUCTURAL ENGINEER IV.....	1	56,484
5616	SUPERVISING ENGINEER.....	2	67,392
5615	CIVIL ENGINEER V.....	4	61,680
5615	CIVIL ENGINEER V.....	1	56,484
5615	CIVIL ENGINEER V.....	1	45,312
5614	CIVIL ENGINEER IV.....	1	51,756
5614	CIVIL ENGINEER IV.....	2	47,400
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	2	51,756
5612	CIVIL ENGINEER II.....	1	43,164
5612	CIVIL ENGINEER II.....	1	35,460
5612	CIVIL ENGINEER II.....	1	33,804
5601	BRIDGE DESIGN ENGINEER.....	1	67,392
3947	ADMINISTRATIVE SUPERVISOR.....	1	41,052
0805	SECRETARY.....	1	27,768
0805	SECRETARY.....	1	19,764
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		11,467
	SECTION TOTAL.....	36	1,843,471
	DIVISION TOTAL.....	36	1,843,471
	LESS TURNOVER.....		82,180
	TOTAL.....		\$ 1,761,281

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES**

84/1060		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,614,389
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,948
.0020	OVERTIME.....	56,000
*2080.0000	FOR PERSONAL SERVICES.....	3,702,337
.0126	OFFICE CONVENIENCES.....	750
.0130	POSTAGE.....	6,700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	96,364
.0144	ENGINEERING AND ARCHITECTURE.....	49,000
.0148	TESTING AND INSPECTING.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	22,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	16,700
.0152	ADVERTISING.....	17,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	23,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	4,000
.0178	FREIGHT AND EXPRESS CHARGES.....	600
.0186	TELEPHONE-EQUIPMENT CHARGES.....	4,800
.0190	TELEPHONE-CENTREX BILLING.....	23,850
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2080.0100	FOR CONTRACTUAL SERVICES.....	295,884
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	250
*2080.0200	FOR TRAVEL.....	8,250
.0340	MATERIAL AND SUPPLIES.....	22,950
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,950
*2080.0300	FOR COMMODITIES AND MATERIALS.....	37,400
.0422	OFFICE MACHINES.....	1,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT....	2,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	1,000
*2080.0400	FOR EQUIPMENT.....	5,000
	FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041	MENTS.....	30,000
*2080.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000
*BUDGET LEVEL TOTAL.....		\$ 4,079,851

BUREAU OF SPECIAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3061			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
0809	EXECUTIVE SECRETARY I.....	1	35,460
0380	DIRECTOR OF ADMINISTRATION I.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SECTION TOTAL.....	4	180,954
TRANSIT-3062			
PROGRAM SUPPORT-4061			
5636	ASSISTANT PROJECT DIRECTOR.....	1	67,392
5634	SENIOR PROJECT DIRECTOR.....	1	76,956
6144	ENGINEERING TECHNICIAN V.....	1	43,164
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	37,272
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	32,184
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	43,164
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0805	SECRETARY.....	1	25,164
0805	SECRETARY.....	1	19,764
0104	ACCOUNTANT IV.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		4,940
	SUB-SECTION TOTAL.....	10	413,756
RENOVATION/PEDWAYS-4063			
5634	SENIOR PROJECT DIRECTOR.....	1	69,744
6143	ENGINEERING TECHNICIAN IV.....	1	33,804
5815	ELECTRICAL ENGINEER V.....	1	61,680
5692	CHIEF TESTING AND INSPECTION ENGINEER.....	1	72,180
5636	ASSISTANT PROJECT DIRECTOR.....	1	61,680
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,028
5630	COORDINATING ENGINEER I.....	1	68,688
5615	CIVIL ENGINEER V.....	1	61,680
5614	CIVIL ENGINEER IV.....	2	56,484
5613	CIVIL ENGINEER III.....	1	51,756
5613	CIVIL ENGINEER III.....	1	43,164
5424	SUPERVISING ARCHITECT.....	2	59,028
5424	SUPERVISING ARCHITECT.....	1	54,024
5404	ARCHITECT IV.....	2	56,484
5404	ARCHITECT IV.....	1	51,756
5403	ARCHITECT III.....	1	37,272
3896	PROGRAM AUDITOR III.....	1	33,804
3896	PROGRAM AUDITOR III.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,800
	SUB-SECTION TOTAL.....	21	1,143,236
	SECTION TOTAL.....	31	1,556,992
NEIGHBORHOOD IMPROVEMENTS-3064			
PROGRAM SUPPORT-4064			
5634	SENIOR PROJECT DIRECTOR.....	1	74,712
5614	CIVIL ENGINEER IV.....	1	56,484
5613	CIVIL ENGINEER III.....	1	47,400
5613	CIVIL ENGINEER III.....	1	37,272
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928
0805	SECRETARY.....	1	21,792
0805	SECRETARY.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		3,411
	SUB-SECTION TOTAL.....	7	278,763
50/50 SIDEWALKS-4066			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	51,756
6314	ENGINEERING TECHNICIAN IV.....	1	39,132
6314	ENGINEERING TECHNICIAN IV.....	2	26,484
6145	ENGINEERING TECHNICIAN VI.....	1	49,536
6145	ENGINEERING TECHNICIAN VI.....	1	47,400
6145	ENGINEERING TECHNICIAN VI.....	1	45,312

100-CORPORATE FUND

BUREAU OF SPECIAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3064 - CONTINUED			
50/50 SIDEWALKS-4066 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI.....	1	32,184
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	43,164
6144	ENGINEERING TECHNICIAN V.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6144	ENGINEERING TECHNICIAN V.....	2	37,272
5921	ASSISTANT CITY ENGINEER.....	1	64,488
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	75,816
5614	CIVIL ENGINEER IV.....	1	54,024
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0432	SUPERVISING CLERK.....	1	35,460
0431	CLERK IV.....	2	26,484
0431	CLERK IV.....	1	22,896
0430	CLERK III.....	2	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		8,849
	SUB-SECTION TOTAL.....	24	837,013
MODEL BLOCKS/STREETSCAPING-4067			
5636	ASSISTANT PROJECT DIRECTOR.....	1	56,484
5633	PROJECT DIRECTOR.....	1	68,688
5614	CIVIL ENGINEER IV.....	1	51,756
1912	PROJECT COORDINATOR.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	SUB-SECTION TOTAL.....	4	230,064
ALLEYS-4068			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	12,816
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	12,240
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	14,856
6314	ENGINEERING TECHNICIAN IV.....	1	37,272
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6145	ENGINEERING TECHNICIAN VI.....	1	33,804
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6143	ENGINEERING TECHNICIAN IV.....	1	35,460
5614	CIVIL ENGINEER IV.....	1	47,400
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	49,536
1001	ASSESSOR.....	1	30,624
1001	ASSESSOR.....	1	22,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,768
0431	CLERK IV.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		2,866
	SUB-SECTION TOTAL.....	17	518,194
	SECTION TOTAL.....	52	1,864,034

BUREAU OF SPECIAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEMONSTRATION PROJECTS-3067			
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	59,028
1404	CITY PLANNER IV.....	1	33,804
1402	CITY PLANNER II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,820
	SECTION TOTAL.....	3	123,420
	DIVISION TOTAL.....	90	3,825,400
	LESS TURNOVER.....		179,083
	TOTAL.....		\$ 3,646,337

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,735,838
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,459
.0020	OVERTIME.....	94,760
*2075.0000	FOR PERSONAL SERVICES.....	1,844,057
.0130	POSTAGE.....	600
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	8,000
.0144	ENGINEERING AND ARCHITECTURE.....	10,000
.0148	TESTING AND INSPECTING.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,100
.0152	ADVERTISING.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,400
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	6,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169	TECHNICAL MEETING COSTS.....	10,000
.0171	MISCELLANEOUS SUPPLIES.....	119
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,100
.0190	TELEPHONE-CENTREX BILLING.....	17,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
*2075.0100	FOR CONTRACTUAL SERVICES.....	101,019
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,500
.0245	REIMBURSEMENT TO TRAVELERS.....	2,100
.0270	LOCAL TRANSPORTATION.....	100
*2075.0200	FOR TRAVEL.....	7,700
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	2,000
.0345	APPARATUS AND INSTRUMENTS.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,100
*2075.0300	FOR COMMODITIES AND MATERIALS.....	8,300
*BUDGET LEVEL TOTAL.....		\$ 1,981,078
*DEPARTMENT TOTAL.....		\$33,956,180

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
5906	CHIEF HIGHWAY ENGINEER.....	1	\$ 79,572
5905	ASSISTANT CHIEF ENGINEER.....	1	76,956
5679	TRANSPORTATION ENGINEER.....	1	67,392
5616	SUPERVISING ENGINEER.....	1	67,392
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	51,756
0826	PRINCIPAL TYPIST.....	1	24,012
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,196
	SECTION TOTAL.....	8	451,244
ARTERIAL STREETS-3174			
6145	ENGINEERING TECHNICIAN VI.....	1	49,536
6144	ENGINEERING TECHNICIAN V.....	1	39,132
5679	TRANSPORTATION ENGINEER.....	1	51,756
5636	ASSISTANT PROJECT DIRECTOR.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	47,400
5613	CIVIL ENGINEER III.....	2	45,312
5613	CIVIL ENGINEER III.....	3	43,164
5613	CIVIL ENGINEER III.....	1	41,052
5612	CIVIL ENGINEER II.....	1	35,460
5612	CIVIL ENGINEER II.....	1	33,804
	SCHEDULE SALARY ADJUSTMENTS.....		6,517
	SECTION TOTAL.....	15	678,793
MAJOR PROJECTS-3175			
6145	ENGINEERING TECHNICIAN VI.....	1	43,164
6144	ENGINEERING TECHNICIAN V.....	1	45,312
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,488
5630	COORDINATING ENGINEER I.....	1	71,784
5615	CIVIL ENGINEER V.....	1	61,680
5615	CIVIL ENGINEER V.....	1	54,024
5615	CIVIL ENGINEER V.....	1	45,312
5614	CIVIL ENGINEER IV.....	3	54,024
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	43,164
5612	CIVIL ENGINEER II.....	2	33,804
0832	PERSONAL COMPUTER OPERATER II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		5,746
	SECTION TOTAL.....	15	729,418
	DIVISION TOTAL.....	38	1,859,455
	LESS TURNOVER.....		110,158
	TOTAL.....		\$ 1,749,297
	DEPARTMENT TOTAL.....	666	28,325,665
	LESS TURNOVER.....		1,276,056
	TOTAL.....		\$27,049,609

100-CORPORATE FUND

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 321,108
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,494
.0020	OVERTIME.....	4,500
*2020.0000	FOR PERSONAL SERVICES.....	327,102
.0126	OFFICE CONVENIENCES.....	100
.0130	POSTAGE.....	100
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	500
*2020.0100	FOR CONTRACTUAL SERVICES.....	1,700
.0314	FUEL OIL.....	7,700
.0340	MATERIAL AND SUPPLIES.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	300
*2020.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*BUDGET LEVEL TOTAL.....		\$ 340,802

Positions and Salaries

Code	Positions	No.	Rate
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 35,460
0805	SECRETARY.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL.....	2	61,530
AIRFIELD-OPERATIONS-4202			
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		588
	SUB-SECTION TOTAL.....	1	36,048
TERMINAL-OPERATIONS-4212			
4285	WINDOW WASHER.....	1	2,326.13M
4223	CUSTODIAL WORKER.....	2	1,948.00M
	SUB-SECTION TOTAL.....	3	74,686
LABOR & VEHICLE SERVICES-4222			
9533	LABORER.....	2	13.82H
7183	MOTDR TRUCK DRIVER.....	3	18.80H
	SUB-SECTION TOTAL.....	5	171,442
	SECTION TOTAL.....	11	343,686
	DIVISION TOTAL.....	11	343,686
	LESS TURNOVER.....		21,084
	TOTAL.....		\$ 322,602

FINANCE GENERAL OTHER OPERATING EXPENSES

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$33,204,299
.0029	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	106,185,067
.0042	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	3,387,358
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,245,375
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	11,400,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	4,562,280
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	36,254,601
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	8,441,518
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,010,369
.0057	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	150,000
.0095	FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	220,000
.0096	PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000
.0097	FOR PERSONAL SERVICES.....	208,080,867
*2005.0000	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
.0122	PROFESSIONAL AND TECHNICAL SERVICES....	5,310,732
.0140	ACCOUNTING AND AUDITING.....	550,000
.0142	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	175,000
.0166		

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts	
		Appropriated	
.0170	SURETY BOND PREMIUMS.....	15,000	
	FOR THE COST OF INSURANCE PREMIUMS		
.0172	AND EXPENSES.....	200,000	
.0190	TELEPHONE-CENTREX BILLING.....	45,000	
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,320,732	
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000	
*2005.0200	FOR TRAVEL.....	45,000	
	FOR PURCHASE OF EQUIPMENT, FURNITURE		
	AND MACHINERY: TO BE EXPENDED UNDER		
.0421	THE DIRECTION OF THE BUDGET DIRECTOR...	90,000	
*2005.0400	FOR EQUIPMENT.....	90,000	
	FOR THE PAYMENT OF NON-TORT JUDGEMENTS		
.0931	AND OTHER LEGAL EXPENSES.....	10,300,000	
	MEDICAL EXPENSES INCURRED WHILE IN		
.0933	POLICE CUSTODY.....	1,000,000	
	CLAIMS FOR DAMAGES AND LIABILITIES		
	AGAINST THE CITY WHEN ORDERED PAID BY		
.0934	THE CITY COUNCIL.....	200,000	
	FOR THE REIMBURSEMENT AND COST OF AD-		
	MINISTRATION OF CONDOMINIUM AND COOPER-		
	ATIVE GARBAGE FEES TO BE PAID PURSUANT		
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-		
	SENTED TO THE CITY COUNCIL (ALL CLAIMS		
	SHALL BE PAID PURSUANT TO ORDER OF THE		
.0939	CITY COUNCIL).....	3,000,000	
	CHARGES FOR PROGRAMS IMPROVEMENT AND		
	MODIFICATION AT THE DIRECTION OF THE		
.0945	BUDGET DIRECTOR.....	45,000	
.0955	INTEREST ON DAILY TENDER NOTES.....	13,541,500	
	COST OF ISSUANCE FOR DAILY TENDER		
.0957	NOTES.....	2,683,000	
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.	344,227	
	FOR REFUNDS FOR CANCELLED VOUCHER WAR-		
	RANTS AND PAYROLL CHECKS AND FOR RE-		
	FUNDING DUPLICATE PAYMENTS AND PAY-		
.0989	MENTS MADE IN ERROR.....	100,000	
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY		
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS		
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER		
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	3,815,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	35,028,727	
	FOR THE ANALYSIS AND IMPLEMENTATION OF		
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS		
	AND MANAGEMENT AND PERSONNEL PRACTICES		
	AND CONTROL: TO BE EXPENDED UNDER THE		
.9002	DIRECTION OF THE MAYOR.....	500,000	
	FOR WARD REMAP STUDIES AND COSTS		
.9007	INCIDENTAL TO IMPLEMENTATION.....	500,000	
	TO SUPPORT EXPENSES OF THE CHICAGO		
.9015	FELLOWS PROGRAM.....	162,000	
	FOR FUNDING OF PLANNING AND DEVELOP-		
.9016	MENT CORPORATE DELEGATE AGENCIES.....	445,000	
	FOR THE CITY CONTRIBUTION TO SOCIAL		
.9027	SECURITY TAX.....	758,000	
	FOR THE COSTS ASSOCIATED WITH TARGET		
	MARKETING TECHNICAL ASSISTANCE, TO BE		
	EXPENDED UNDER THE DIRECTION OF THE		
.9036	BUDGET DIRECTOR.....	200,000	
	FOR ACTIVITIES OF THE ECONOMIC DEVE-		
	LOPMENT COMMISSION: TO BE EXPENDED AT		
.9050	THE DIRECTION OF THE BUDGET DIRECTOR...	500,000	
	FOR COST RECOVERY STUDIES AND		
	PRODUCTIVITY IMPROVEMENT AT THE		
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000	
	FOR PROFESSIONAL SERVICES RELATED TO		
	THE STUDY AND IMPLEMENTATION OF POLICE		
	MANAGEMENT IMPROVEMENTS, TO BE EXPENDED		
.9069	UNDER THE DIRECTION OF THE BUDGET DIR..	207,000	
	FOR EXPENSES RESULTING FROM DISASTERS		
	AND OTHER EMERGENCIES TO BE EXPENDED		
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	6,802,000	

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR.....	75,000
	FOR PRIVATE SECTOR SOLID WASTE	
.9084	DIVERSION CREDITS.....	1,000,000
	FOR EXPENSES RELATED TO THE TIRE REBATE PROGRAM TO BE EXPENDED AT	
.9087	THE DIRECTION OF THE BUDGET DIRECTOR...	80,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,399,000
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	300,000
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129	OF THE BUDGET DIRECTOR.....	2,750,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,050,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635	DEPARTMENT SALARIES.....	1,826,140
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	583,385
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	2,409,525
	*BUDGET LEVEL TOTAL.....	266,423,851
	*FUND TOTAL.....	1,826,642,000

171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 443,562
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,715
.0020	OVERTIME.....	4,000
*2005.0000	FOR PERSONAL SERVICES.....	457,277
.0130	POSTAGE.....	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	35,848
.0148	TESTING AND INSPECTING.....	32,911
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,350
.0152	ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,350
.0169	TECHNICAL MEETING COSTS.....	7,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	2,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	92,159
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,400
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	3,900
.0319	CLOTHING.....	6,000
.0340	MATERIAL AND SUPPLIES.....	1,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	3,000
.0345	APPARATUS AND INSTRUMENTS.....	8,000
.0348	BOOKS AND RELATED MATERIALS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	24,500
.0424	FURNITURE AND FURNISHINGS.....	600
*2005.0400	FOR EQUIPMENT.....	800
*BUDGET LEVEL TOTAL.....		\$ 578,436

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ADMINISTRATION-4015			
0313	ASSISTANT COMMISSIONER.....	1	\$ 61,680
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	47,400
0809	EXECUTIVE SECRETARY I.....	1	24,012
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,325
	SUB-SECTION TOTAL.....	6	214,833
ENGINEERING-4020			
2074	ENVIRONMENTAL ENGINEER I.....	1	43,164
2074	ENVIRONMENTAL ENGINEER I.....	1	41,052
2074	ENVIRONMENTAL ENGINEER I.....	1	39,132
2073	ENVIRONMENTAL ENGINEER II.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		4,408
	SUB-SECTION TOTAL.....	4	173,068
INSPECTIONS-4025			
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	29,184
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	2	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		2,982
	SUB-SECTION TOTAL.....	3	87,702
	SECTION TOTAL.....	13	475,803
	DIVISION TOTAL.....	13	475,803
	LESS TURNOVER.....		22,326
	TOTAL.....		\$ 453,277

171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMD) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 21,770
.0042 FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	68,321
.0045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	1,445
.0051 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,356
.0052 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	23,327
.0056 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	5,431
.0057 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	1,294
*2005.0000 FOR PERSONAL SERVICES.....	122,844
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	625
*2005.0100 FOR CONTRACTUAL SERVICES.....	825
.9027 FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	1,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING EN- VIRONMENTAL MONITORING, PLANNING, IN- SPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE	6,000
.9088 BUDGET DIRECTOR..... FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER	100,000
.9089 OF ENVIRONMENT.....	444,995
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	551,895
.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	24,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	24,000
.9610 TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	64,000
.9626 TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	36,000
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND....	100,000
*BUDGET LEVEL TOTAL.....	\$ 789,564
*FUND TOTAL.....	\$ 1,378,000

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 156,113
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,956
*2005.0000 FOR PERSONAL SERVICES.....	161,069
.0130 POSTAGE.....	56
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	175
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	105
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	70
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	469
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,144
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	365
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	498
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	70
.0169 TECHNICAL MEETING COSTS.....	361
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,013
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	168
.0186 TELEPHONE-EQUIPMENT CHARGES.....	293
.0189 TELEPHONE BILLINGS.....	1,176
.0190 TELEPHONE-CENTREX BILLING.....	672
*2005.0100 FOR CONTRACTUAL SERVICES.....	13,835
.0245 REIMBURSEMENT TO TRAVELERS.....	70
*2005.0200 FOR TRAVEL.....	70
.0320 GASOLINE.....	2,100
.0338 LICENSE STICKERS, TAGS AND PLATES.....	140
.0340 MATERIAL AND SUPPLIES.....	420
.0350 STATIONERY AND OFFICE SUPPLIES.....	420
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,080
.0422 OFFICE MACHINES.....	35
.0423 COMMUNICATION DEVICES.....	75
*2005.0400 FOR EQUIPMENT.....	110
*2005.0700 FOR CONTINGENCIES.....	1,400
*BUDGET LEVEL TOTAL.....	\$ 179,384

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	5	\$ 32,184
1254	INVESTIGATOR SPECIALIST.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,956
	SECTION TOTAL.....	6	201,336
	DIVISION TOTAL.....	6	201,336
	LESS TURNOVER.....		40,267
	TOTAL.....		\$ 161,069

1994

ANNUAL APPROPRIATION ORDINANCE

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200-WATER FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 349,754
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,164
*2005.0000 FOR PERSONAL SERVICES.....	355,918
*BUDGET LEVEL TOTAL.....	\$ 355,918

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER-MIS.....	1	\$ 49,536
1194	PRINCIPAL PROGRAMMER-MIS.....	1	47,400
1194	PRINCIPAL PROGRAMMER-MIS.....	1	45,312
1186	SENIOR PROGRAMMER-MIS.....	1	43,164
0664	DATA ENTRY OPERATOR.....	2	27,768
0664	DATA ENTRY OPERATOR.....	1	26,484
0659	DATA BASE ANALYST III-MIS.....	1	49,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		6,164
	SECTION TOTAL.....	9	374,888
	DIVISION TOTAL.....	9	374,888
	LESS TURNOVER.....		18,970
	TOTAL.....		\$ 355,918

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 535,611
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,838
.0020	OVERTIME.....	250
*2005.0000	FOR PERSONAL SERVICES.....	539,699
.0125	OFFICE AND BUILDING SERVICES.....	350
.0130	POSTAGE.....	7,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	4,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	23,123
.0143	COURT REPORTING.....	22,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,800
.0190	TELEPHONE-CENTREX BILLING.....	3,400
.0191	TELEPHONE-RELOCATIONS CHARGES.....	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	71,573
.0348	BOOKS AND RELATED MATERIALS.....	520
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,520
*BUDGET LEVEL TOTAL.....		\$ 615,792

Positions and Salaries

Code	Positions	No.	Rate
LITIGATION-3010			
0832	PERSONAL COMPUTER OPERATER II.....	1	\$ 20,736
	SCHEDULE SALARY ADJUSTMENTS.....		830
	SECTION TOTAL.....	1	21,566
TORTS-3020			
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,688
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,840
1616	PARALEGAL I.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		723
	SECTION TOTAL.....	3	114,987
REVENUE AND TAX-3025			
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
1616	PARALEGAL I.....	2	20,736
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,012
0429	CLERK II.....	1	16,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,652
	SECTION TOTAL.....	7	202,208
TRANSACTIONS-3030			
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,620
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		340
	SECTION TOTAL.....	3	114,256

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	54,444
1623	PARALEGAL II-LABOR.....	1	29,184
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		293
	SECTION TOTAL.....	3	107,933
	DIVISION TOTAL.....	17	560,950
	LESS TURNOVER.....		21,501
	TOTAL.....		\$ 539,449

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 514,783
.0182 GAS.....	13,628,460
.0184 ELECTRICITY.....	10,558,309
*2015.0100 FOR CONTRACTUAL SERVICES.....	24,701,552
*BUDGET LEVEL TOTAL.....	\$24,701,552

1994

ANNUAL APPROPRIATION ORDINANCE

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200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 867,006
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	40,000
*2035.0000 FOR PERSONAL SERVICES.....	907,006
*BUDGET LEVEL TOTAL.....	\$ 907,006

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER-FLEET OPERATIONS-3105			
7638	HOISTING ENGINEER-MECHANIC.....	8	\$ 25.30H
7631	HOISTING ENGINEER APPRENTICE.....	5	22.77H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6673	MACHINIST (AUTOMOTIVE).....	7	3,352.26M
	SECTION TOTAL.....	21	976,006
	DIVISION TOTAL.....	21	976,006
	LESS TURNOVER.....		109,000
	TOTAL.....		\$ 867,006

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,071,091
.0012	CONTRACT WAGE INCREMENT-PR.....	18,600
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,076
.0020	OVERTIME.....	350
*2005.0000	FOR PERSONAL SERVICES.....	1,091,117
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
*2005.0200	FOR TRAVEL.....	15,000
.0340	MATERIAL AND SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 1,108,117

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0429	CLERK II.....	1	\$ 20,736
0429	CLERK II.....	1	17,112
2237	CHIEF PLUMBING INSPECTOR.....	1	61,764
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,814.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	4,542.00M
2231	PLUMBING INSPECTOR.....	15	4,372.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,076
	SUB-SECTION TOTAL.....	22	1,108,928
	SECTION TOTAL.....	22	1,108,928
	DIVISION TOTAL.....	22	1,108,928
	LESS TURNOVER.....		36,761
	TOTAL.....		\$ 1,072,167

200-WATER FUND

DEPARTMENT OF WATER
COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,083,480
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,984
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	3,108,484
.0130	POSTAGE.....	3,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	7,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	207,500
.0147	SURVEYS.....	274,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	23,056
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	35,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	86,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	118,110
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,013
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	37,928
.0169	TECHNICAL MEETING COSTS.....	21,100
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	11,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	47,500
.0190	TELEPHONE-CENTREX BILLING.....	158,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,078,207
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	900
.0245	REIMBURSEMENT TO TRAVELERS.....	9,800
*2005.0200	FOR TRAVEL.....	10,700
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,000
.0340	MATERIAL AND SUPPLIES.....	96,977
.0348	BOOKS AND RELATED MATERIALS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	118,477
.0422	OFFICE MACHINES.....	10,450
.0423	COMMUNICATION DEVICES.....	72,000
.0424	FURNITURE AND FURNISHINGS.....	8,770
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	183,212
*2005.0400	FOR EQUIPMENT.....	274,432
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	270,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	270,000
*BUDGET LEVEL TOTAL.....		\$ 4,880,280

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,768
9668	COMMISSIONER OF WATER.....	1	101,268
9660	FIRST DEPUTY COMMISSIONER.....	1	84,048
	SUB-SECTION TOTAL.....	3	261,084
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,312
0308	STAFF ASSISTANT.....	1	43,164
0308	STAFF ASSISTANT.....	1	37,272
0308	STAFF ASSISTANT.....	3	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,160
	SUB-SECTION TOTAL.....	6	215,480
GENERAL SUPPORT-4058			
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	24,012
0313	ASSISTANT COMMISSIONER.....	1	67,392
7110	EQUIPMENT SERVICES COORDINATOR.....	1	56,484
1255	INVESTIGATOR.....	1	32,184
0810	EXECUTIVE SECRETARY II.....	1	27,768
0810	EXECUTIVE SECRETARY II.....	1	26,484
0429	CLERK II.....	1	21,792
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,680
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,830
	SUB-SECTION TOTAL.....	12	431,088
	SECTION TOTAL.....	21	907,630
ADMINISTRATIVE SERVICES-3015			
LABOR RELATIONS-4060			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	51,756
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,006
	SUB-SECTION TOTAL.....	2	82,530
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	39,132
6118	SAFETY ENGINEER.....	1	41,052
6118	SAFETY ENGINEER.....	1	37,272
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	41,052
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,439
	SUB-SECTION TOTAL.....	5	225,435
PROGRAM SERVICES-4080			
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	54,024
0703	PUBLIC RELATIONS REP III.....	1	43,164
0703	PUBLIC RELATIONS REP III.....	1	41,052
	SUB-SECTION TOTAL.....	3	138,240
	SECTION TOTAL.....	10	446,205

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT DIVISION-3018			
0313	ASSISTANT COMMISSIONER.....	1	64,488
0345	CONTRACTS COORDINATOR.....	1	64,488
0345	CONTRACTS COORDINATOR.....	1	51,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		2,986
	SECTION TOTAL.....	6	253,570
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
0313	ASSISTANT COMMISSIONER.....	1	69,468
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,400
0308	STAFF ASSISTANT.....	1	39,132
	SUB-SECTION TOTAL.....	3	156,000
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	61,680
0430	CLERK III.....	1	18,804
0190	ACCOUNTING TECHNICIAN II.....	2	32,184
0190	ACCOUNTING TECHNICIAN II.....	1	24,012
0189	ACCOUNTING TECHNICIAN I.....	1	30,624
0187	DIRECTOR OF ACCOUNTING.....	1	45,312
0177	SUPERVISOR OF ACCOUNTS.....	1	49,536
0120	SUPERVISOR OF ACCOUNTING.....	1	54,024
0104	ACCOUNTANT IV.....	1	47,400
0103	ACCOUNTANT III.....	1	43,164
0103	ACCOUNTANT III.....	2	35,460
0102	ACCOUNTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,450
	SUB-SECTION TOTAL.....	14	544,918
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,312
0431	CLERK IV.....	1	21,792
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	67,392
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,862
	SUB-SECTION TOTAL.....	8	341,618

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025 - CONTINUED			
PAYROLL-4130			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,024
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184
0826	PRINCIPAL TYPIST.....	1	17,928
0431	CLERK IV.....	3	32,184
0431	CLERK IV.....	3	24,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0178	SUPERVISOR OF PAYROLLS.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,471
	SUB-SECTION TOTAL.....	11	349,891
MANAGEMENT INFORMATION SYSTEMS-4140			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680
1168	SYSTEMS ENGINEER.....	1	30,624
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756
1147	DATA SERVICES ADMINISTRATOR.....	1	64,488
1147	DATA SERVICES ADMINISTRATOR.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SUB-SECTION TOTAL.....	5	283,352
	SECTION TOTAL.....	41	1,655,579
	DIVISION TOTAL.....	78	3,262,984
	LESS TURNOVER.....		156,520
	TOTAL.....		\$ 3,106,464

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING

87/1007		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,523,252
.0012	CONTRACT WAGE INCREMENT-PR.....	37,960
.0015	SCHEDULE SALARY ADJUSTMENTS.....	65,563
.0020	OVERTIME.....	80,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000	FOR PERSONAL SERVICES.....	7,716,775
.0130	POSTAGE.....	1,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	75,500
.0144	ENGINEERING AND ARCHITECTURE.....	500,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	42,640
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	44,465
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	15,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0190	TELEPHONE-CENTREX BILLING.....	29,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2007.0100	FOR CONTRACTUAL SERVICES.....	731,805
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	300
*2007.0200	FOR TRAVEL.....	77,800
.0340	MATERIAL AND SUPPLIES.....	38,000
.0345	APPARATUS AND INSTRUMENTS.....	20,000
.0348	BOOKS AND RELATED MATERIALS.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
.0360	REPAIR PARTS AND MATERIALS.....	25,000
*2007.0300	FOR COMMODITIES AND MATERIALS.....	103,400
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422	OFFICE MACHINES.....	3,500
.0424	FURNITURE AND FURNISHINGS.....	10,100
.0440	MACHINERY AND EQUIPMENT.....	4,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,000
.0450	VEHICLES.....	15,000
*2007.0400	FOR EQUIPMENT.....	84,800
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	10,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	40,000
*2007.9400	FOR SPECIFIC PURPOSE-GENERAL.....	50,000
*BUDGET LEVEL TOTAL.....		\$ 8,744,180

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 82,476
5691	ASSISTANT CHIEF WATER ENGINEER.....	2	74,712
5690	WATER ENGINEER.....	2	67,392
5689	WATER CONSERVATION ENGINEER.....	1	67,392
5613	CIVIL ENGINEER III.....	1	45,312
0809	EXECUTIVE SECRETARY I.....	1	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,693
	SECTION TOTAL.....	8	546,377
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	74,712
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	3	37,272
6143	ENGINEERING TECHNICIAN IV.....	1	32,184
6142	ENGINEERING TECHNICIAN III.....	1	30,624
6142	ENGINEERING TECHNICIAN III.....	1	29,184
6142	ENGINEERING TECHNICIAN III.....	1	26,484
6141	ENGINEERING TECHNICIAN II.....	1	24,012
6141	ENGINEERING TECHNICIAN II.....	2	21,792
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	67,392
5630	COORDINATING ENGINEER I.....	1	54,024
5615	CIVIL ENGINEER V.....	1	61,680
5615	CIVIL ENGINEER V.....	1	56,484
5615	CIVIL ENGINEER V.....	1	51,756
5615	CIVIL ENGINEER V.....	1	49,536
5614	CIVIL ENGINEER IV.....	1	56,484
5614	CIVIL ENGINEER IV.....	1	45,312
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	43,164
5613	CIVIL ENGINEER III.....	1	37,272
5612	CIVIL ENGINEER II.....	1	47,400
5612	CIVIL ENGINEER II.....	1	39,132
5612	CIVIL ENGINEER II.....	1	33,804
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	43,164
0833	PERSONAL COMPUTER OPERATER I.....	1	20,736
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0430	CLERK III.....	1	21,792
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
5035	ELECTRICAL MECHANIC.....	1	23,65H
	SCHEDULE SALARY ADJUSTMENTS.....		16,094
	SECTION TOTAL.....	35	1,428,860
CAPITAL PROJECTS-3265			
6145	ENGINEERING TECHNICIAN VI.....	1	32,184
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6143	ENGINEERING TECHNICIAN IV.....	1	41,052
6055	MECHANICAL ENGINEER V.....	1	45,312
6054	MECHANICAL ENGINEER IV.....	1	41,052
6053	MECHANICAL ENGINEER III.....	1	49,536
6053	MECHANICAL ENGINEER III.....	1	37,272
6052	MECHANICAL ENGINEER II.....	1	39,132
6052	MECHANICAL ENGINEER II.....	1	35,460
5815	ELECTRICAL ENGINEER V.....	1	45,312
5813	ELECTRICAL ENGINEER III.....	2	51,756
5812	ELECTRICAL ENGINEER II.....	1	43,164
5661	CHIEF WATER DESIGN ENGINEER.....	2	54,024
5632	COORDINATING ENGINEER II.....	1	72,180
5630	COORDINATING ENGINEER I.....	2	54,024
5622	STRUCTURAL ENGINEER V.....	1	45,312
5620	STRUCTURAL ENGINEER IV.....	1	41,052
5616	SUPERVISING ENGINEER.....	4	49,536
5615	CIVIL ENGINEER V.....	1	54,024
5615	CIVIL ENGINEER V.....	1	45,312

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPITAL PROJECTS-3265 - CONTINUED			
5614	CIVIL ENGINEER IV.....	1	56,484
5612	CIVIL ENGINEER II.....	1	39,132
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764
0805	SECRETARY.....	1	19,764
0430	CLERK III.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		26,682
	SECTION TOTAL.....	33	1,481,382
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0826	PRINCIPAL TYPIST.....	1	21,792
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,542.00M
2231	PLUMBING INSPECTOR.....	9	4,372.00M
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	11	549,318
WATER QUALITY CONTROL-4160			
0832	PERSONAL COMPUTER OPERATER II.....	1	19,764
0826	PRINCIPAL TYPIST.....	1	21,792
0432	SUPERVISING CLERK.....	1	26,484
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	22,896
0429	CLERK II.....	1	18,804
0417	DISTRICT CLERK.....	1	33,804
2237	CHIEF PLUMBING INSPECTOR.....	1	62,146
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,814.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	5	4,542.00M
2231	PLUMBING INSPECTOR.....	39	4,372.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,287
	SUB-SECTION TOTAL.....	53	2,806,153
	SECTION TOTAL.....	64	3,155,471
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	1	45,312
6145	ENGINEERING TECHNICIAN VI.....	2	32,184
6144	ENGINEERING TECHNICIAN V.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	43,164
6144	ENGINEERING TECHNICIAN V.....	3	41,052
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6143	ENGINEERING TECHNICIAN IV.....	2	39,132
6143	ENGINEERING TECHNICIAN IV.....	1	37,272
6143	ENGINEERING TECHNICIAN IV.....	1	35,460
6143	ENGINEERING TECHNICIAN IV.....	1	33,804
6143	ENGINEERING TECHNICIAN IV.....	2	26,484
6142	ENGINEERING TECHNICIAN III.....	1	29,184
6142	ENGINEERING TECHNICIAN III.....	1	27,768
6142	ENGINEERING TECHNICIAN III.....	1	26,484
6141	ENGINEERING TECHNICIAN II.....	1	21,792
6141	ENGINEERING TECHNICIAN II.....	1	17,928
6140	ENGINEERING TECHNICIAN I.....	1	19,764
5702	DRAFTSMANN II.....	1	33,804
5702	DRAFTSMANN II.....	1	30,624
5702	DRAFTSMANN II.....	1	27,768
5702	DRAFTSMANN II.....	1	26,484
5702	DRAFTSMANN II.....	1	24,012
5702	DRAFTSMANN II.....	1	22,896
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	67,392
5630	COORDINATING ENGINEER I.....	1	54,024
5616	SUPERVISING ENGINEER.....	1	67,392
5615	CIVIL ENGINEER V.....	1	51,756
5615	CIVIL ENGINEER V.....	1	45,312
5614	CIVIL ENGINEER IV.....	1	56,484
5613	CIVIL ENGINEER III.....	2	51,756
5613	CIVIL ENGINEER III.....	1	39,132
5613	CIVIL ENGINEER III.....	1	37,272

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SERVICES-3280 - CONTINUED			
5612	CIVIL ENGINEER II.....	1	43,164
5612	CIVIL ENGINEER II.....	2	41,052
5612	CIVIL ENGINEER II.....	1	39,132
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928
0430	CLERK III.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		16,961
	SECTION TOTAL.....	45	1,858,057
	DIVISION TOTAL.....	186	8,270,147
	LESS TURNOVER.....		681,332
	TOTAL.....		\$ 7,588,815

200-WATER FUND

DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION

87/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,702,689
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,460
.0020	OVERTIME.....	13,950
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2015.0000	FOR PERSONAL SERVICES.....	6,814,099
.0130	POSTAGE.....	550,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	568,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	12,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	80,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	36,310
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	59,482
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	760
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	60,210
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	34,890
.0169	TECHNICAL MEETING COSTS.....	500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	4,200
.0190	TELEPHONE-CENTREX BILLING.....	29,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,440,452
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	78,720
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	20,000
*2015.0200	FOR TRAVEL.....	101,720
.0340	MATERIAL AND SUPPLIES.....	12,850
.0348	BOOKS AND RELATED MATERIALS.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	50,350
.0422	OFFICE MACHINES.....	4,000
.0424	FURNITURE AND FURNISHINGS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	250,000
*2015.0400	FOR EQUIPMENT.....	284,000
.0952	CLAIMS AGAINST WATER FUND.....	300,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	10,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	138,110
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	152,110
*BUDGET LEVEL TOTAL.....		\$ 9,122,731

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,768
0308	STAFF ASSISTANT.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SECTION TOTAL	4	185,756
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,184
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	64,488
0319	DIRECTOR OF WATER SERVICES.....	2	56,484
0319	DIRECTOR OF WATER SERVICES.....	1	51,756
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	51,756
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	64,488
	SCHEDULE SALARY ADJUSTMENTS.....		3,883
	SUB-SECTION TOTAL	11	494,539
GENERAL SERVICES-4010			
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0826	PRINCIPAL TYPIST.....	1	21,792
0428	CLERK I.....	3	14,856
0428	CLERK I.....	3	14,124
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0104	ACCOUNTANT IV.....	1	45,312
0103	ACCOUNTANT III.....	1	30,624
0102	ACCOUNTANT II.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		1,005
	SUB-SECTION TOTAL	12	272,325
	SECTION TOTAL	23	766,864
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0431	CLERK IV.....	1	21,792
0428	CLERK I.....	1	14,124
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	30,624
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,484
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,164
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,012
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	20,736
0374	SUPERVISOR OF WATER SERVICES.....	1	39,132
0189	ACCOUNTING TECHNICIAN I.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,005
	SUB-SECTION TOTAL	12	317,989
OFFICE INQUIRIES-4020			
0429	CLERK II.....	1	18,804
0429	CLERK II.....	1	17,928
0428	CLERK I.....	1	16,356
0428	CLERK I.....	1	14,124
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	30,624
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,164
0374	SUPERVISOR OF WATER SERVICES.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,327
	SUB-SECTION TOTAL	8	194,083
SPECIAL ACCOUNT QUALIFICATIONS-4027			
0374	SUPERVISOR OF WATER SERVICES.....	1	41,052
0189	ACCOUNTING TECHNICIAN I.....	2	30,624

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
SPECIAL ACCOUNT QUALIFICATIONS-4027 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	3	25,164
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		2,220
	SUB-SECTION TOTAL.....	7	199,776
FULL PAYMENT CERTIFICATION-4029			
0431	CLERK IV.....	1	32,184
0430	CLERK III.....	1	17,928
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	30,624
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,012
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,896
0189	ACCOUNTING TECHNICIAN I.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,348
	SUB-SECTION TOTAL.....	8	215,252
	SECTION TOTAL.....	35	927,080
REVENUE COLLECTIONS-3045			
MAIL ROOM-4032			
0430	CLERK III.....	1	25,164
0430	CLERK III.....	2	24,012
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	20,736
0430	CLERK III.....	1	17,928
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	17,112
0428	CLERK I.....	1	18,804
0374	SUPERVISOR OF WATER SERVICES.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,672
	SUB-SECTION TOTAL.....	11	265,604
CHECK PROCESSING-4033			
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	19,764
0308	STAFF ASSISTANT.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,382
	SUB-SECTION TOTAL.....	4	101,294
CASHERING-4034			
0432	SUPERVISING CLERK.....	1	33,804
0205	CASHIER.....	1	22,896
0205	CASHIER.....	1	19,764
0205	CASHIER.....	2	18,804
0205	CASHIER.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,811
	SUB-SECTION TOTAL.....	6	133,811
SPECIAL COLLECTIONS-4037			
0431	CLERK IV.....	1	27,768
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,184
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,484
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	25,164
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	21,792
0374	SUPERVISOR OF WATER SERVICES.....	1	35,460
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,541
	SUB-SECTION TOTAL.....	10	269,389
	SECTION TOTAL.....	31	770,078

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050			
BILLING UNIT-4042			
1184	COMPUTER SUPPORT SPECIALIST.....	1	39,132
0431	CLERK IV.....	1	32,184
0430	CLERK III.....	1	24,012
0189	ACCOUNTING TECHNICIAN I.....	3	30,624
0189	ACCOUNTING TECHNICIAN I.....	1	25,164
0189	ACCOUNTING TECHNICIAN I.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		1,503
	SUB-SECTION TOTAL.....	8	233,631
METER CONTROL UNIT-4043			
0664	DATA ENTRY OPERATOR.....	1	18,804
0430	CLERK III.....	1	30,624
0430	CLERK III.....	1	19,764
0430	CLERK III.....	1	17,928
0428	CLERK I.....	1	14,124
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	20,736
0374	SUPERVISOR OF WATER SERVICES.....	1	45,312
	SCHEDULE SALARY ADJUSTMENTS.....		2,699
	SUB-SECTION TOTAL.....	7	169,991
METER ADJUSTMENT UNIT-4048			
0189	ACCOUNTING TECHNICIAN I.....	3	30,624
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		87
	SUB-SECTION TOTAL.....	4	118,443
ROUTE REVIEW UNIT-4049			
0632	DATA CONTROLLER.....	1	22,896
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	1	25,164
0374	SUPERVISOR OF WATER SERVICES.....	1	45,312
0189	ACCOUNTING TECHNICIAN I.....	4	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,326
	SUB-SECTION TOTAL.....	8	238,986
	SECTION TOTAL.....	27	781,051

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	39,132
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	51,756
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	49,536
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	47,400
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	32,184
1061	WATER RATE TAKER.....	1	45,312
1061	WATER RATE TAKER.....	1	39,132
1061	WATER RATE TAKER.....	1	37,272
1061	WATER RATE TAKER.....	1	35,460
1061	WATER RATE TAKER.....	1	33,804
1061	WATER RATE TAKER.....	1	32,184
1061	WATER RATE TAKER.....	1	30,624
1061	WATER RATE TAKER.....	4	29,184
1061	WATER RATE TAKER.....	5	3,776.OOM
1061	WATER RATE TAKER.....	5	3,597.OOM
1061	WATER RATE TAKER.....	8	3,421.OOM
1061	WATER RATE TAKER.....	10	3,261.OOM
1061	WATER RATE TAKER.....	15	3,106.OOM
1061	WATER RATE TAKER.....	4	2,817.OOM
1061	WATER RATE TAKER.....	1	2,682.OOM
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		8,381
	SUB-SECTION TOTAL.....	67	2,580,517
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I.....	1	27,768
1062	WATER METER ASSESSOR.....	6	45,312
1062	WATER METER ASSESSOR.....	3	41,052
1061	WATER RATE TAKER.....	1	32,184
1061	WATER RATE TAKER.....	1	29,184
1061	WATER RATE TAKER.....	1	4,128.OOM
1061	WATER RATE TAKER.....	2	3,597.OOM
1061	WATER RATE TAKER.....	1	3,421.OOM
1061	WATER RATE TAKER.....	1	3,261.OOM
1061	WATER RATE TAKER.....	4	3,106.OOM
1061	WATER RATE TAKER.....	4	2,817.OOM
0397	METER SERVICES ANALYST.....	1	64,488
0308	STAFF ASSISTANT.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,718
	SUB-SECTION TOTAL.....	27	1,086,182
	SECTION TOTAL.....	94	3,646,699
	DIVISION TOTAL.....	214	7,037,528
	LESS TURNOVER.....		297,379
	TOTAL.....		\$ 6,740,149

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,044,855
.0012 CONTRACT WAGE INCREMENT-PR.....	35,400
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,316
.0020 OVERTIME.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2020.0000 FOR PERSONAL SERVICES.....	3,156,571
.0125 OFFICE AND BUILDING SERVICES.....	21,770
.0144 ENGINEERING AND ARCHITECTURE.....	100,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,325
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0169 TECHNICAL MEETING COSTS.....	1,200
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	13,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2020.0100 FOR CONTRACTUAL SERVICES.....	184,295
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2020.0200 FOR TRAVEL.....	3,000
.0320 GASOLINE.....	10,000
.0340 MATERIAL AND SUPPLIES.....	40,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360 REPAIR PARTS AND MATERIALS.....	120,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	182,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,500
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0440 MACHINERY AND EQUIPMENT.....	207,540
.0450 VEHICLES.....	118,550
*2020.0400 FOR EQUIPMENT.....	335,090
.0550 WATER IMPROVEMENTS.....	1,747,000
*2020.0500 FOR PERMANENT IMPROVEMENTS.....	1,747,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	20,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	35,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	22,000
*2020.9400 FOR SPECIFIC PURPOSE-GENERAL.....	77,000
*BUDGET LEVEL TOTAL.....	\$ 5,684,956

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 68,688
6555	ASSISTANT SUPERINTENDENT OF WATER METERS.....	1	59,028
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,052
0826	PRINCIPAL TYPIST.....	1	17,928
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	17,928
0430	CLERK III.....	1	32,184
0430	CLERK III.....	1	30,624
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	21,792
0430	CLERK III.....	1	18,804
0417	DISTRICT CLERK.....	2	29,184
0417	DISTRICT CLERK.....	1	26,484
0417	DISTRICT CLERK.....	2	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,316
	SECTION TOTAL.....	17	517,768
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. /WORKING ON ACID TANK/.....	3	19.80H
9407	LABORER W.D.....	20	19.45H
8244	FOREMAN OF LABORERS.....	1	20.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,359.33M
6677	MACHINIST (SUB-FOREMAN).....	5	24.15H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6674	MACHINIST.....	17	23.15H
6672	WATER METER MACHINIST.....	14	3,352.26M
4754	PLUMBER.....	3	24.22H
	SECTION TOTAL.....	65	2,818,304
	DIVISION TOTAL.....	82	3,336,072
	LESS TURNOVER.....		284,901
	TOTAL.....		\$ 3,051,171

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$39,067,755
.0012 CONTRACT WAGE INCREMENT-PR.....	629,418
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,545
.0020 OVERTIME.....	3,000,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	900,000
*2025.0000 FOR PERSONAL SERVICES.....	43,677,698
.0125 OFFICE AND BUILDING SERVICES.....	60,000
.0130 POSTAGE.....	5,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	397,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	270,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	250,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	250,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0185 WASTE DISPOSAL SERVICES.....	80,000
.0190 TELEPHONE-CENTREX BILLING.....	95,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	1,414,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	70,000
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2025.0200 FOR TRAVEL.....	70,500
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0320 GASOLINE.....	400,000
.0340 MATERIAL AND SUPPLIES.....	450,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
.0360 REPAIR PARTS AND MATERIALS.....	2,900,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	3,810,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0422 OFFICE MACHINES.....	10,500
.0423 COMMUNICATION DEVICES.....	100,000
.0424 FURNITURE AND FURNISHINGS.....	25,000
.0440 MACHINERY AND EQUIPMENT.....	1,137,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	40,000
.0450 VEHICLES.....	1,527,000
*2025.0400 FOR EQUIPMENT.....	2,664,500
.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	650,000
.0550 WATER IMPROVEMENTS.....	19,140,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	25,790,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,283,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	687,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,039,500
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,008,500
*BUDGET LEVEL TOTAL.....	\$81,636,398

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
0313	ASSISTANT COMMISSIONER.....	1	\$ 68,688
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	69,468
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	67,392
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	64,488
0809	EXECUTIVE SECRETARY I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		368
	SUB-SECTION TOTAL	5	299,588
SUPERINTENDENCE AND INSPECTION-4030			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	61,680
0313	ASSISTANT COMMISSIONER.....	1	61,680
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	64,488
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	59,028
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	51,756
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	12	4,631.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,592
	SUB-SECTION TOTAL	20	1,157,936
CLERICAL SECTION-4035			
1341	PERSONNEL ASSISTANT II.....	1	22,896
0826	PRINCIPAL TYPIST.....	1	19,764
0832	PERSONAL COMPUTER OPERATER II.....	1	22,896
0430	CLERK III.....	1	24,012
0430	CLERK III.....	2	19,764
0428	CLERK I.....	1	16,356
0417	DISTRICT CLERK.....	1	33,804
0417	DISTRICT CLERK.....	1	27,768
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
0189	ACCOUNTING TECHNICIAN I.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,678
	SUB-SECTION TOTAL	15	378,402
	SECTION TOTAL	40	1,835,926
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	59,028
0417	DISTRICT CLERK.....	1	33,804
9407	LABORER W.D.....	19	19.45H
4301	CARPENTER.....	3	22.60H
1860	FOREMAN OF PIPE YARDS.....	4	20.30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,001
	SECTION TOTAL	28	1,151,675
GARAGE-3105			
7175	SUPERINTENDENT OF GARAGE.....	1	54,840
9407	LABORER W.D.....	1	19.45H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.45H
7183	MOTOR TRUCK DRIVER.....	138	18.80H
7124	EQUIPMENT DISPATCHER.....	3	18.80H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H
6674	MACHINIST.....	3	23.15H
6328	WATCHMAN.....	1	10.91H
	SCHEDULE SALARY ADJUSTMENTS.....		2,026
	SECTION TOTAL	155	5,997,774

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	45,312
6142	ENGINEERING TECHNICIAN III.....	1	27,768
6142	ENGINEERING TECHNICIAN III.....	2	26,484
0432	SUPERVISING CLERK.....	1	27,768
0379	DIRECTOR OF ADMINISTRATION.....	1	71,787
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0189	ACCOUNTING TECHNICIAN I.....	1	22,896
0189	ACCOUNTING TECHNICIAN I.....	2	20,736
0187	DIRECTOR OF ACCOUNTING.....	1	61,680
0159	SUPERVISOR OF COST CONTROL.....	1	39,132
	SCHEDULE SALARY ADJUSTMENTS.....		5,332
	SECTION TOTAL.....	14	493,675
REPAIRS, RENEWALS AND WATER LEAK CONTROL-3115			
0430	CLERK III.....	1	17,928
0417	DISTRICT CLERK.....	1	33,804
0417	DISTRICT CLERK.....	1	27,768
0417	DISTRICT CLERK.....	1	26,484
0417	DISTRICT CLERK.....	2	21,792
0189	ACCOUNTING TECHNICIAN I.....	1	30,624
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	44	19.80H
9407	LABORER W.D.....	266	19.45H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	32	25.72H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	25.72H
8311	HYDRANT INSPECTOR.....	12	4,372.00M
8301	CAULKER.....	46	24.22H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,775.33M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS....	1	4,645.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.05H
7633	HOISTING ENGINEER (CLASS I).....	9	25.30H
7633	HOISTING ENGINEER (CLASS II).....		24.00H
7633	HOISTING ENGINEER (CLASS III).....	43	22.35H
7124	EQUIPMENT DISPATCHER.....	1	18.80H
7101	EMERGENCY CREW DISPATCHER.....	21	19.45H
6674	MACHINIST.....	7	23.15H
6328	WATCHMAN.....	2	10.91H
4754	PLUMBER.....	1	25.07H
4754	PLUMBER.....	51	24.22H
4435	CEMENT FINISHER.....	3	22.75H
4405	FOREMAN OF BRICKLAYERS.....	3	23.78H
4401	BRICKLAYER.....	11	22.78H
1860	FOREMAN OF PIPE YARDS.....	1	20.30H
	SCHEDULE SALARY ADJUSTMENTS.....		3,501
	SECTION TOTAL.....	586	24,501,020

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	19.80H
9407	LABORER W.D.....	59	19.45H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	2	4,631.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	25.72H
8301	CAULKER.....	11	24.22H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
7633	HOISTING ENGINEER (CLASS I).....	17	25.30H
7633	HOISTING ENGINEER.....	8	24.00H
7633	HOISTING ENGINEER (CLASS III).....	5	22.35H
7631	HOISTING ENGINEER APPRENTICE.....	12	20.24H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER.....	21	18.80H
6328	WATCHMAN.....	1	10.91H
6325	LABORER.....	5	11.44H
4754	PLUMBER.....	7	24.22H
4401	BRICKLAYER.....	3	22.78H
	VACATION RELIEF.....		58.980
	SCHEDULE SALARY ADJUSTMENTS.....		1,047
	SECTION TOTAL.....	172	7,446,770
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	19.45H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	25.72H
8301	CAULKER.....	12,480H	24.22H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	26.05H
7633	HOISTING ENGINEER.....	13,520H	25.30H
7183	MOTOR TRUCK DRIVER.....	12,480H	18.80H
7111	SERVICE DRIVER.....		12.31H
4301	CARPENTER.....	1,040H	22.60H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	975	41,426,840
	LESS TURNOVER.....		2,278,560
	TOTAL.....		\$39,148,280

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

87/1020 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 447,597
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,712
.0020	OVERTIME.....	1,000
*2030.0000	FOR PERSONAL SERVICES.....	456,309
.0130	POSTAGE.....	2,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	37,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
.0164	BOOKBINDING.....	1,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	6,700
*2030.0100	FOR CONTRACTUAL SERVICES.....	78,100
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2030.0200	FOR TRAVEL.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	9,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	18,000
.0422	OFFICE MACHINES.....	6,000
.0424	FURNITURE AND FURNISHINGS.....	13,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,000
*2030.0400	FOR EQUIPMENT.....	39,000
	*BUDGET LEVEL TOTAL.....	\$ 594,409

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,260
5690	WATER ENGINEER.....	1	49,536
5630	COORDINATING ENGINEER I.....	1	54,024
0833	PERSONAL COMPUTER OPERATER I.....	1	21,792
0826	PRINCIPAL TYPIST.....	1	21,792
0805	SECRETARY.....	1	19,764
0432	SUPERVISING CLERK.....	1	41,052
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	21,792
0430	CLERK III.....	2	17,928
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,712
	SECTION TOTAL.....	14	497,288
	DIVISION TOTAL.....	14	497,288
	LESS TURNOVER.....		41,979
	TOTAL.....		\$ 455,309

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER QUALITY DIVISION**

87/1020		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,925,766
.0014	SCHEDULE SALARY ADJUSTMENTS.....	33,444
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,298
.0020	OVERTIME.....	20,000
.0021	HOLIDAY PREMIUM PAY.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2033.0000	FOR PERSONAL SERVICES.....	2,046,508
.0125	OFFICE AND BUILDING SERVICES.....	7,000
.0148	TESTING AND INSPECTING.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	108,700
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	10,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000
*2033.0100	FOR CONTRACTUAL SERVICES.....	139,200
.0340	MATERIAL AND SUPPLIES.....	90,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	68,700
.0345	APPARATUS AND INSTRUMENTS.....	22,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
.0360	REPAIR PARTS AND MATERIALS.....	44,100
*2033.0300	FOR COMMODITIES AND MATERIALS.....	232,800
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	650
.0440	MACHINERY AND EQUIPMENT.....	20,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	133,000
*2033.0400	FOR EQUIPMENT.....	153,650
*BUDGET LEVEL TOTAL.....		\$ 2,572,158

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3131			
5646	CHIEF SANITARY ENGINEER.....	1	\$ 54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,872
	SECTION TOTAL.....	2	82,380
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	51,756
5533	WATER CHEMIST III.....	3	47,400
5533	WATER CHEMIST III.....	1	33,804
5532	WATER CHEMIST II.....	2	43,164
5532	WATER CHEMIST II.....	1	39,132
5532	WATER CHEMIST II.....	2	37,272
5532	WATER CHEMIST II.....	1	30,624
5531	WATER CHEMIST I.....	1	37,272
5529	CHIEF WATER CHEMIST.....	1	61,680
3179	MICROBIOLOGIST IV.....	1	51,756
3178	MICROBIOLOGIST III.....	1	47,400
3178	MICROBIOLOGIST III.....	2	33,804
3177	MICROBIOLOGIST II.....	1	43,164
3177	MICROBIOLOGIST II.....	1	37,272
3177	MICROBIOLOGIST II.....	1	33,804
3177	MICROBIOLOGIST II.....	1	30,624
3176	MICROBIOLOGIST I.....	1	33,804
3176	MICROBIOLOGIST I.....	1	32,184
3176	MICROBIOLOGIST I.....	1	30,624
3154	DIRECTOR OF WATER PURIFICATION		
	LABORATORIES.....	1	67,392
3130	LABORATORY TECHNICIAN III.....	1	30,624
3130	LABORATORY TECHNICIAN III.....	1	29,184
3130	LABORATORY TECHNICIAN III.....	1	22,896
3129	LABORATORY TECHNICIAN II.....	1	25,164
3112	SENIOR ELECTRON MICROSCOPIST.....	1	41,052

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PURIFICATION LABORATORY-3133 - CONTINUED			
3111	ELECTRON MICROSCOPIST.....	1	37,272
3108	CHIEF MICROBIOLOGIST.....	1	61,680
2317	WATER QUALITY INSPECTOR.....	1	19,764
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		11,364
	SECTION TOTAL.....	34	1,337,136
WATER QUALITY SURVEILLANCE-3136			
6115	WATER QUALITY TECHNICIAN V.....	1	47,400
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	61,680
5644	SANITARY ENGINEER IV.....	1	54,024
5644	SANITARY ENGINEER IV.....	1	41,052
5643	SANITARY ENGINEER III.....	2	37,272
5642	SANITARY ENGINEER II.....	1	47,400
5642	SANITARY ENGINEER II.....	2	39,132
5642	SANITARY ENGINEER II.....	1	35,460
5642	SANITARY ENGINEER II.....	1	33,804
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	32,184
2317	WATER QUALITY INSPECTOR.....	2	26,484
2317	WATER QUALITY INSPECTOR.....	1	24,012
0833	PERSONAL COMPUTER OPERATER I.....	1	17,928
7183	MOTOR TRUCK DRIVER.....	2	18,804
4754	PLUMBER.....	1	24,224
	SCHEDULE SALARY ADJUSTMENTS.....		9,062
	SECTION TOTAL.....	19	735,895
	DIVISION TOTAL.....	55	2,155,411
	LESS TURNOVER.....		207,347
	TOTAL.....		\$ 1,948,064

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PRODUCTION DIVISION**

87/1020 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,339,212
.0012 CONTRACT WAGE INCREMENT-PR.....	451,291
.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,130
.0020 OVERTIME.....	1,250,000
.0021 HOLIDAY PREMIUM PAY.....	200,000
.0025 VACATION RELIEF.....	17,262
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2035.0000 FOR PERSONAL SERVICES.....	17,404,895
.0125 OFFICE AND BUILDING SERVICES.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	19,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	390,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	745,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	15,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	20,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,232,500
.0314 FUEL OIL.....	60,000
.0340 MATERIAL AND SUPPLIES.....	505,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	11,498,000
.0345 APPARATUS AND INSTRUMENTS.....	20,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	17,000
.0360 REPAIR PARTS AND MATERIALS.....	513,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	12,613,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0410 EQUIPMENT FOR BUILDINGS.....	30,000
.0440 MACHINERY AND EQUIPMENT.....	100,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	60,000
.0450 VEHICLES.....	100,000
*2035.0400 FOR EQUIPMENT.....	300,000
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	15,350,600
*2035.0500 FOR PERMANENT IMPROVEMENTS.....	15,350,600
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	227,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	50,000
*2035.9400 FOR SPECIFIC PURPOSE-GENERAL.....	277,000
*BUDGET LEVEL TOTAL.....	\$47,177,995

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 74,712
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	76,956
5535	WATER RESEARCH SPECIALIST.....	1	54,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		393
	SECTION TOTAL.....	5	273,729
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3145			
6115	WATER QUALITY TECHNICIAN V.....	2	47,400
6114	WATER QUALITY TECHNICIAN IV.....	1	43,164
6114	WATER QUALITY TECHNICIAN IV.....	1	37,272
5534	WATER CHEMIST IV.....	1	51,756
5533	WATER CHEMIST III.....	1	45,312
5533	WATER CHEMIST III.....	1	33,804
5532	WATER CHEMIST II.....	1	43,164
5532	WATER CHEMIST II.....	3	30,624
5531	WATER CHEMIST I.....	1	35,460
5531	WATER CHEMIST I.....	1	32,184
5531	WATER CHEMIST I.....	2	30,624
5528	FILTRATION ENGINEER II.....	2	33,804
5528	FILTRATION ENGINEER II.....	1	43,164
5528	FILTRATION ENGINEER II.....	1	39,132
5520	FILTRATION ENGINEER V.....	3	61,680
5520	FILTRATION ENGINEER V.....	1	54,024
5519	FILTRATION ENGINEER IV.....	1	54,024
5519	FILTRATION ENGINEER IV.....	1	51,756
5519	FILTRATION ENGINEER IV.....	1	41,052
5518	FILTRATION ENGINEER III.....	3	49,536
5518	FILTRATION ENGINEER III.....	1	47,400
5518	FILTRATION ENGINEER III.....	1	45,312
5518	FILTRATION ENGINEER III.....	1	41,052
5517	CHIEF FILTRATION ENGINEER.....	1	59,028
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	67,392
1817	HEAD STOREKEEPER.....	1	27,768
1815	PRINCIPAL STOREKEEPER.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	24,012
0683	TELEPHONE OPERATOR.....	1	17,112
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
9593	STATION LABORER.....	10	2,016.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,397.00M
7775	STATIONARY FIREMAN.....	4	18.11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H
7743	OPERATING ENGINEER, GROUP A.....	22	24.22H
7741	OPERATING ENGINEER, GROUP C.....	27	22.99H
7183	MOTOR TRUCK DRIVER.....	1	18.80H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H
6674	MACHINIST.....	2	23.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	14	23.65H
5033	ELECTRICAL MECHANIC B.....	8	3,545.00M
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H
4774	STEAMFITTER.....	4	25.60H
4634	PAINTER (SUB-FOREMAN).....	1	23.06H
4634	PAINTER.....	3	21.70H
4301	CARPENTER.....	1	22.60H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,395.00M
4223	CUSTODIAL WORKER.....	6	1,948.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		25,094
	SECTION TOTAL.....	156	6,846,467

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3160			
6054	MECHANICAL ENGINEER IV.....	1	41,052
5702	DRAFTSMAN II.....	1	32,184
5534	WATER CHEMIST IV.....	1	51,756
5533	WATER CHEMIST III.....	1	47,400
5532	WATER CHEMIST II.....	2	43,164
5532	WATER CHEMIST II.....	2	30,624
5531	WATER CHEMIST I.....	1	35,460
5531	WATER CHEMIST I.....	1	33,804
5531	WATER CHEMIST I.....	1	30,624
5531	WATER CHEMIST I.....	1	29,184
5528	FILTRATION ENGINEER II.....	4	39,132
5528	FILTRATION ENGINEER II.....	1	37,272
5528	FILTRATION ENGINEER II.....	1	35,460
5528	FILTRATION ENGINEER II.....	2	33,804
5520	FILTRATION ENGINEER V.....	4	61,680
5520	FILTRATION ENGINEER V.....	1	45,312
5519	FILTRATION ENGINEER IV.....	1	56,484
5519	FILTRATION ENGINEER IV.....	1	49,536
5519	FILTRATION ENGINEER IV.....	1	47,400
5518	FILTRATION ENGINEER III.....	4	51,756
5518	FILTRATION ENGINEER III.....	1	49,536
5517	CHIEF FILTRATION ENGINEER.....	1	59,028
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	67,392
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,768
1815	PRINCIPAL STOREKEEPER.....	1	26,484
1813	SENIOR STOREKEEPER.....	1	17,928
1805	STOCKHANDLER.....	1	14,856
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0431	CLERK IV.....	1	27,768
0429	CLERK II.....	1	19,764
9593	STATION LABORER.....	13	2,016.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,397.00M
7775	STATIONARY FIREMAN.....	4	18.11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	26.64H
7743	OPERATING ENGINEER, GROUP A.....	34	24.22H
7741	OPERATING ENGINEER, GROUP C.....	41	22.99H
7183	MOTOR TRUCK DRIVER.....	1	18.80H
6677	MACHINIST SUB-FOREMAN.....	1	24.15H
6674	MACHINIST.....	4	23.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	18	23.65H
5033	ELECTRICAL MECHANIC B.....	8	3,545.00M
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H
4774	STEAMFITTER.....	8	25.60H
4636	FOREMAN OF PAINTERS.....	1	24.41H
4634	PAINTER.....	5	21.70H
4301	CARPENTER.....	2	22.60H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,395.00M
4223	CUSTODIAL WORKER.....	13	1,948.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		21,643
	SECTION TOTAL.....	208	9,084,068
	DIVISION TOTAL.....	389	16,184,284
	LESS TURNOVER.....		780,880
	TOTAL.....		\$15,403,604

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

87/1020 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,871,439
.0012 CONTRACT WAGE INCREMENT-PR.....	567,039
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,371
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	330,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	15,023,890
.0148 TESTING AND INSPECTING.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	11,073,400
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,600
.0270 LOCAL TRANSPORTATION.....	200
*2040.0200 FOR TRAVEL.....	1,800
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	20,000
.0340 MATERIAL AND SUPPLIES.....	500,000
.0345 APPARATUS AND INSTRUMENTS.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	500,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,234,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0440 MACHINERY AND EQUIPMENT.....	10,000
.0450 VEHICLES.....	25,000
*2040.0400 FOR EQUIPMENT.....	38,500
.0550 WATER IMPROVEMENTS.....	9,143,925
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	9,143,925
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	100,000
*2040.9400 FOR SPECIFIC PURPOSE-GENERAL.....	100,000
 *BUDGET LEVEL TOTAL.....	 \$38,813,315
 *DEPARTMENT TOTAL.....	 197,006,422

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 74,712
6088	ENGINEER OF ELECTRIC PUMPING.....	1	67,392
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	59,028
6055	MECHANICAL ENGINEER V.....	1	45,312
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,896
0432	SUPERVISING CLERK.....	1	26,484
0430	CLERK III.....	1	22,896
0430	CLERK III.....	1	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		6,341
	SUB-SECTION TOTAL.....	8	344,825
OPERATIONS SUPPORT-4045			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		19.25H
7183	MOTOR TRUCK DRIVER.....	1	18.80H
6677	MACHINIST SUB-FOREMAN.....	2	24.15H
6674	MACHINIST.....	19	23.15H
5035	ELECTRICAL MECHANIC.....	10	23.65H
4776	FOREMAN OF STEAMFITTERS.....	1	27.60H
4774	STEAMFITTER.....	15	25.60H
4634	PAINTER.....	8	21.70H
	SUB-SECTION TOTAL.....	56	2,710,448
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	29,184
6055	MECHANICAL ENGINEER V.....	1	61,680
6054	MECHANICAL ENGINEER IV.....	1	56,484
6053	MECHANICAL ENGINEER III.....	1	43,164
6052	MECHANICAL ENGINEER II.....	1	47,400
6052	MECHANICAL ENGINEER II.....	1	35,460
5814	ELECTRICAL ENGINEER IV.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		3,598
	SUB-SECTION TOTAL.....	7	328,726
	SECTION TOTAL.....	71	3,383,897
PUMPING STATIONS-3168			
9593	STATION LABORER.....	10	2,016.00M
7775	STATIONARY FIREMAN.....	28	18.11H
7747	CHIEF OPERATING ENGINEER.....	8	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	32	26.64H
7743	OPERATING ENGINEER, GROUP A.....	32	24.22H
7741	OPERATING ENGINEER, GROUP C.....	90	22.99H
7705	BOILER WASHER.....	2	18.11H
5035	ELECTRICAL MECHANIC.....	8	23.65H
4223	CUSTODIAL WORKER.....	16	1,948.00M
	VACATION RELIEF.....		148,841
	SECTION TOTAL.....	226	10,283,807

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	49,536
7398	DECK HAND.....	2	19,000H
7357	MARINE PILOT.....	1	24,10H
7353	MARINE ENGINEER.....	2	26,58H
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,432</u>
	SECTION TOTAL.....	6	296,098
	DIVISION TOTAL.....	303	13,963,902
	LESS TURNOVER.....		<u>922,251</u>
	TOTAL.....		\$13,041,651
	DEPARTMENT TOTAL.....	2,276	98,134,436
	LESS TURNOVER.....		<u>5,850,829</u>
	TOTAL.....		\$90,483,507

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 2,716,868
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	80,000
.0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR-	8,000
ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR-	
MAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	8,526,506
.0042 FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR TERM LIFE INSUR-	
ANCE.....	180,300
.0045 CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	3,250,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	271,038
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	2,911,192
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	677,842
FOR THE COST OF CLAIMS AND ADMINISTRA-	
TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	161,430
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	60,000
*2005.0000 FOR PERSONAL SERVICES.....	18,843,178
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	585,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	78,000
.0142 ACCOUNTING AND AUDITING.....	110,000
.0145 LEGAL EXPENSES.....	500,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	60,000
.0170 SURETY BOND PREMIUMS.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,338,000
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS.....	11,004,653
FOR THE PAYMENT OF JUDGMENTS AND THE	
.0904 INTEREST ON JUDGEMENTS.....	250,000
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	5,000,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.	19,375,000
FOR PAYMENT TO CERTAIN CORPORATIONS FOR	
.0909 MONEY ADVANCED FOR LAYING WATER PIPE...	2,000
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	150,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	300,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	50,000
.0961 FOR PAYMENT OF TERM NOTES.....	1,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	38,141,653
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	57,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REPAIR/REPLACEMENT OF UNDERGROUND	
.9028	STORAGE TANK.....	100,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	533,000
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	250,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	875,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	17,234,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
.9611	PENSES FOR MUNICIPAL SERVICES, CHARGE- ABLE TO WATER FUND.....	11,646,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,472,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	10,980,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	1,964,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	45,286,000
	*BUDGET LEVEL TOTAL.....	104,593,829
	*FUND TOTAL.....	329,488,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,100,921
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,747
*2030.0000 FOR PERSONAL SERVICES.....	1,109,668
.0125 OFFICE AND BUILDING SERVICES.....	11,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	28,000
.0148 TESTING AND INSPECTING.....	12,370
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,400
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	25,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
*2030.0100 FOR CONTRACTUAL SERVICES.....	89,070
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	48,600
*2030.0200 FOR TRAVEL.....	48,600
.0340 MATERIAL AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,600
*2030.0300 FOR COMMODITIES AND MATERIALS.....	23,600
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2030.0400 FOR EQUIPMENT.....	5,000
.9057 FOR PAVEMENT RESTORATION.....	404,690
*2030.9000 FOR SPECIFIC PURPOSE-GENERAL.....	404,690
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	150,000
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	150,000
*BUDGET LEVEL TOTAL.....	\$ 1,830,628

Positions and Salaries

Code	Positions	No.	Rate
INSPECTIONS-3037			
6138	FIELD SERVICE SPECIALIST III.....	1	\$ 51,756
6138	FIELD SERVICE SPECIALIST III.....	1	33,804
6137	FIELD SERVICE SPECIALIST II.....	1	47,400
6137	FIELD SERVICE SPECIALIST II.....	1	41,052
6137	FIELD SERVICE SPECIALIST II.....	1	37,272
6137	FIELD SERVICE SPECIALIST II.....	2	35,460
6137	FIELD SERVICE SPECIALIST II.....	2	33,804
6137	FIELD SERVICE SPECIALIST II.....	15	32,184
6137	FIELD SERVICE SPECIALIST II.....	2	30,624
6137	FIELD SERVICE SPECIALIST II.....	2	26,484
6135	FIELD SERVICE DIRECTOR.....	1	67,392
5614	CIVIL ENGINEER IV.....	1	47,400
0664	DATA ENTRY OPERATOR.....	3	20,736
0430	CLERK III.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		8,747
	SECTION TOTAL.....	34	1,153,271
	DIVISION TOTAL.....	34	1,153,271
	LESS TURNOVER.....		43,603
	TOTAL.....		\$ 1,109,668

292-PAVEMENT RESTORATION AND INSPECTION FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 39,186
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	122,978
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	2,600
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	2,390
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	41,988
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	9,777
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	2,328
*2005.0000 FOR PERSONAL SERVICES.....	221,247
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,125
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,125
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	1,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	11,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	12,000
TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	140,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	140,000
*BUDGET LEVEL TOTAL.....	\$ 374,372
*FUND TOTAL.....	\$ 2,205,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010 Code		Amounts <u>Appropriated</u>
*2230.0000	FOR PERSONAL SERVICES.....	295,358
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2230.0100	FOR CONTRACTUAL SERVICES.....	180,000
	GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID .9030 BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104
	*BUDGET LEVEL TOTAL.....	\$ 488,462

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	77,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT THERETO.....	214,600
.9035	FOR HOUSING JOB TRAINING PROGRAM.....	214,600
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
	*BUDGET LEVEL TOTAL.....	\$ 294,100
	*DEPARTMENT TOTAL.....	\$ 782,562

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,549,178
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,645
.0020	OVERTIME.....	10,000
.0055	EXTRA HIRE.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	1,596,823
.0130	POSTAGE.....	400,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	85,000 32,000
.0154	COMMUNICATIONS HARDWARE.....	32,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	75,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	849,700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
*2005.0200	FOR TRAVEL.....	5,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	189,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	140,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	329,500
*BUDGET LEVEL TOTAL.....		\$ 2,581,023

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1614	LEGISLATIVE ASSISTANT II.....	1	\$ 32,184
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	51,756
0848	ASSISTANT SUPERVISOR OF DOCUMENT PREPARATION.....	1	30,624
0836	SENIOR TYPIST.....	1	21,792
0729	INFORMATION COORDINATOR.....	1	43,164
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	20,736
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE	1	33,804
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	43,164
0432	SUPERVISING CLERK.....	1	35,460
0431	CLERK IV.....	1	29,184
0431	CLERK IV.....	1	27,768
0431	CLERK IV.....	2	21,792
0430	CLERK III.....	2	25,164
0430	CLERK III.....	4	24,012
0430	CLERK III.....	2	22,896
0430	CLERK III.....	5	21,792
0430	CLERK III.....	1	20,736
0308	STAFF ASSISTANT.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		8,077
	SECTION TOTAL.....	32	918,601
VEHICLE LICENSE DATA SERVICES-3030			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,680
1175	SENIOR OPERATIONS ANALYST.....	1	30,624
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	4	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	3	24,012
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	20,736
0432	SUPERVISING CLERK.....	1	33,804

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030 - CONTINUED			
0430	CLERK III.....	1	25,164
0430	CLERK III.....	1	24,012
0430	CLERK III.....	1	18,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		7,429
	SECTION TOTAL.....	18	501,385
MAIL, MICROFILM, AND RECORDS-3040			
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,012
0432	SUPERVISING CLERK.....	1	30,624
0430	CLERK III.....	2	24,012
0430	CLERK III.....	1	21,792
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,139
	SECTION TOTAL.....	8	207,879
	DIVISION TOTAL.....	58	1,827,885
	LESS TURNOVER.....		81,042
	TOTAL.....		\$ 1,586,823

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 492,395
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,250
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	501,645
.0130	POSTAGE.....	7,250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	99,670
*2005.0100	FOR CONTRACTUAL SERVICES.....	106,920
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,750
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,750
*BUDGET LEVEL TOTAL.....		\$ 811,315

Positions and Salaries

Code	Positions	No.	Rate
REVENUE COLLECTIONS-3028			
1227	REVENUE INVESTIGATOR I.....	1	\$ 30,624
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,312
0805	SECRETARY.....	1	22,896
0711	PUBLIC INFORMATION OFFICER.....	1	43,164
0711	PUBLIC INFORMATION OFFICER.....	1	35,460
0631	SENIOR DATA CONTROLLER.....	1	35,460
0432	SUPERVISING CLERK.....	1	41,052
0430	CLERK III.....	2	18,804
0430	CLERK III.....	1	17,928
0413	INQUIRY AIDE I.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0206	HEAD CASHIER.....	1	54,024
0206	HEAD CASHIER.....	1	30,624
0206	HEAD CASHIER.....	1	21,792
0205	CASHIER.....	2	22,896
0205	CASHIER.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,250
	SECTION TOTAL.....	18	531,410
	DIVISION TOTAL.....	18	531,410
	LESS TURNOVER.....		34,765
	TOTAL.....		\$ 496,645

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 748,947
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,422
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	753,869
.0125	OFFICE AND BUILDING SERVICES.....	700
.0130	POSTAGE.....	4,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	540
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	7,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,100
.0190	TELEPHONE-CENTREX BILLING.....	13,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	38,640
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,200
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,200
.0424	FURNITURE AND FURNISHINGS.....	1,650
*2005.0400	FOR EQUIPMENT.....	1,650
*BUDGET LEVEL TOTAL.....		\$ 814,359

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1692	COURT FILE CLERK.....	1	\$ 22,896
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	41,052
1687	LEGAL MESSENGER.....	1	21,792
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	83,604
1650	DEPUTY CORPORATION COUNSEL.....	1	93,756
1631	LAW CLERK.....	18,275H	8,91H
1691	CASE INTAKE CLERK.....	1	21,792
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	57,216
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	55,812
1630	SUPG LEGAL CLERK.....	1	22,896
1616	PARALEGAL I.....	2	20,736
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,484
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,736
0863	LEGAL SECRETARY.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,422
SECTION TOTAL.....		16	794,648
DIVISION TOTAL.....		16	794,648
LESS TURNOVER.....			41,279
TOTAL.....			\$ 753,369

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,907,436
.0182 GAS.....	234,480
.0184 ELECTRICITY.....	596,377
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>2,738,293</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,738,293</u>

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	<u>\$ 2,387,000</u>
*2035.0100	FOR CONTRACTUAL SERVICES.....	<u>2,387,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,387,000</u>

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS

81/1030		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,977,689
.0012	CONTRACT WAGE INCREMENT-PR.....	79,476
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,602
.0020	OVERTIME.....	3,836,564
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	17,500
*2045.0000	FOR PERSONAL SERVICES.....	10,920,831
.0126	OFFICE CONVENIENCES.....	4,700
.0130	POSTAGE.....	500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9,894
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	19,356
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,971
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	13,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	36,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	81,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	87,468
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	290,489
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	21,280
*2045.0200	FOR TRAVEL.....	21,280
.0313	CLEANING AND SANITATION SUPPLIES.....	10,000
.0319	CLOTHING.....	17,243
.0340	MATERIAL AND SUPPLIES.....	65,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,500
.0360	REPAIR PARTS AND MATERIALS.....	6,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,500
*2045.0300	FOR COMMODITIES AND MATERIALS.....	125,243
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	115,000
.0422	OFFICE MACHINES.....	735
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	1,800
*2045.0400	FOR EQUIPMENT.....	117,535
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	548,135
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	720,000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,288,135
*BUDGET LEVEL TOTAL.....		\$12,743,513

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....		\$ 20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.45H
7183	MOTOR TRUCK DRIVER.....		19.25H
7183	MOTOR TRUCK DRIVER.....		18.80H
6324	LABORER.....		16.07H
SECTION TOTAL			
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	78,552
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	61,680
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	70,764
1576	CHIEF VOUCHER EXPEDITER.....	1	39,132
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,804
0664	DATA ENTRY OPERATOR.....	1	27,768
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	67,440
0381	DIRECTOR OF ADMINISTRATION II.....	1	45,312
0308	STAFF ASSISTANT.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0164	SUPERVISING TIMEKEEPER.....	1	24,012
0123	FISCAL ADMINISTRATOR.....	1	47,400
	SCHEDULE SALARY ADJUSTMENTS.....		6,437
SUB-SECTION TOTAL		13	596,429
SECTION TOTAL		13	596,429
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
6324	LABORER.....	3	16.07H
SECTION TOTAL		3	98,348
GENERAL ASSISTANCE WORK PROGRAM-3315			
6324	LABORER.....	7	16.07H
SECTION TOTAL		7	229,480
FIELD OPERATIONS-3325			
GENERAL SUPPORT-4325			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	61,680
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	56,484
8243	GENERAL FOREMAN OF LABORERS.....	2	3,600.13M
SUB-SECTION TOTAL		4	204,567
PROGRAM SUPPORT-4326			
8196	SUPERVISOR OF STREET CLEANING.....	1	54,024
8196	SUPERVISOR OF STREET CLEANING.....	1	43,164
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	45,312
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	37,272
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
8244	FOREMAN OF LABORERS.....	1	20.10H

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FIELD OPERATIONS-3325 - CONTINUED			
PROGRAM SUPPORT-4326 - CONTINUED			
6324	LABORER (AS TRUCK LOADER).....	4	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,644
	SUB-SECTION TOTAL.....	12	452,635
SPECIAL EVENTS-4327			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	45,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
8244	FOREMAN OF LABORERS.....	1	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
6324	LABORER (AS TRUCK LOADER).....	8	16.07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,521
	SUB-SECTION TOTAL.....	13	465,713
	SECTION TOTAL.....	29	1,122,915
STREET SWEEPING-MFT-3371			
6324	LABORER.....	63,750H	16.07H
6324	LABORER.....	2	16.07H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	19.45H
7183	MOTOR TRUCK DRIVER.....	48	19.05H
	SECTION TOTAL.....	57	3,234,477
SNOW AND ICE REMOVAL-MFT-3376			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H
7183	MOTOR TRUCK DRIVER.....	15	18.80H
	SECTION TOTAL.....	17	654,636
MTD ALLOCATION-3409			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H
7183	MOTOR TRUCK DRIVER.....	7	19.05H
7183	MOTOR TRUCK DRIVER.....	19	18.80H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.45H
7124	EQUIPMENT DISPATCHER.....	8	18.80H
	SECTION TOTAL.....	36	1,388,220
	DIVISION TOTAL.....	162	7,324,505
	LESS TURNOVER.....		337,214
	TOTAL.....		\$ 6,987,291

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,330,508
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	85,000
*2080.0000 FOR PERSONAL SERVICES.....	1,415,508
.0340 MATERIAL AND SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	15,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	21,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0440 MACHINERY AND EQUIPMENT.....	13,900
*2080.0400 FOR EQUIPMENT.....	17,900
 *BUDGET LEVEL TOTAL.....	 \$ 1,454,408

Positions and Salaries

Code	Positions	No.	Rate
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	9	\$ 15.64H
7972	TREE TRIMMER I.....	15	14.91H
7183	MOTOR TRUCK DRIVER.....	9	19.25H
7183	MOTOR TRUCK DRIVER.....	8	18.80H
	SECTION TOTAL.....	41	1,403,642
	DIVISION TOTAL.....	41	1,403,642
	LESS TURNOVER.....		73,134
	TOTAL.....		\$ 1,330,508

300-VEHICLE TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES

81/1050		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,783.203
.0012	CONTRACT WAGE INCREMENT-PR.....	80.080
.0015	SCHEDULE SALARY ADJUSTMENTS.....	71.745
.0020	OVERTIME.....	483.268
*2070.0000	FOR PERSONAL SERVICES.....	10,418.296
.0125	OFFICE AND BUILDING SERVICES.....	21.600
.0126	OFFICE CONVENIENCES.....	5.500
.0130	POSTAGE.....	150.500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	251.800
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1.550
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	80.550
.0151	SERVICES.....	31.900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9.800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18.480
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	17.000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	6.250
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12.550
.0169	TECHNICAL MEETING COSTS.....	1.000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1.300
.0190	TELEPHONE-CENTREX BILLING.....	15.100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7.500
*2070.0100	FOR CONTRACTUAL SERVICES.....	632.380
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	53.760
*2070.0200	FOR TRAVEL.....	53.760
.0313	CLEANING AND SANITATION SUPPLIES.....	10.680
.0340	MATERIAL AND SUPPLIES.....	124.700
.0350	STATIONERY AND OFFICE SUPPLIES.....	25.944
*2070.0300	FOR COMMODITIES AND MATERIALS.....	161.324
.0423	COMMUNICATION DEVICES.....	4.300
.0440	MACHINERY AND EQUIPMENT.....	9.000
*2070.0400	FOR EQUIPMENT.....	13.300
.0992	FOR TOW STORAGE REFUND.....	40.500
*2070.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	40.500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	304.200
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	3,057.802
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,362.002
*BUDGET LEVEL TOTAL.....		\$14,681,562
*DEPARTMENT TOTAL.....		\$28,879,483

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 66,000
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	64,488
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	64,488
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	39,132
6286	FIELD VEHICLE INVESTIGATOR.....	1	30,624
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	41,052
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,184
0809	EXECUTIVE SECRETARY I.....	1	24,012
0381	DIRECTOR OF ADMINISTRATION II.....	1	47,400
0380	DIRECTOR OF ADMINISTRATION I.....	1	47,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	1	35,460
0164	SUPERVISING TIMEKEEPER.....	1	27,768
0123	FISCAL ADMINISTRATOR.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		6,015
	SUB-SECTION TOTAL.....	14	616,911
	SECTION TOTAL.....	14	616,911
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	4	19,764
0430	CLERK III.....	2	17,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		5,122
	SUB-SECTION TOTAL.....	10	228,682
	SECTION TOTAL.....	10	228,682
SPECIAL TRAFFIC SERVICES-3214			
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	47,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
6324	LABORER (AS TRUCK LOADER).....	3	16,074
	SCHEDULE SALARY ADJUSTMENTS.....		2,459
	SECTION TOTAL.....	5	174,681
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	45,312
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	5	33,804
6286	FIELD VEHICLE INVESTIGATOR.....	15	30,624
6286	FIELD VEHICLE INVESTIGATOR.....	5	29,184
7124	EQUIPMENT DISPATCHER.....	1	18,804
	SCHEDULE SALARY ADJUSTMENTS.....		13,040
	SUB-SECTION TOTAL.....	27	871,004
	SECTION TOTAL.....	27	871,004

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
7124	EQUIPMENT DISPATCHER.....	2	18.80H
	SUB-SECTION TOTAL.....	2	76,704
	SECTION TOTAL.....	2	76,704

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS-MANAGEMENT-4151			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	51,756
6298	CHIEF AUTO POUND SUPERVISOR.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,226
	SUB-SECTION TOTAL.....	4	144,762
AUTO POUNDS-OPERATIONS-4152			
6292	AUTO POUND SUPERVISOR.....	1	47,400
6292	AUTO POUND SUPERVISOR.....	2	39,132
6292	AUTO POUND SUPERVISOR.....	15	37,272
6292	AUTO POUND SUPERVISOR.....	3	35,460
6292	AUTO POUND SUPERVISOR.....	1	32,184
4238	PROPERTY CUSTODIAN.....	1	27,768
4238	PROPERTY CUSTODIAN.....	12	26,484
4238	PROPERTY CUSTODIAN.....	1	25,164
4238	PROPERTY CUSTODIAN.....	24	24,012
4238	PROPERTY CUSTODIAN.....	23	22,896
4238	PROPERTY CUSTODIAN.....	5	21,792
4238	PROPERTY CUSTODIAN.....	6	20,736
4238	PROPERTY CUSTODIAN.....	8	19,764
	SCHEDULE SALARY ADJUSTMENTS.....		42,883
	SUB-SECTION TOTAL.....	102	2,731,315
	SECTION TOTAL.....	106	2,876,077

MTD ALLOCATION-3407

SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	23	19.05H
	SUB-SECTION TOTAL.....	28	1,082,216
CONTRACTUAL TOWING-MTDS-4403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	19.05H
	SUB-SECTION TOTAL.....	5	195,126
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H
7183	MOTDR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	74	19.05H
	SUB-SECTION TOTAL.....	78	3,037,152

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407 - CONTINUED			
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	<u>16</u>	<u>19.05H</u>
	SUB-SECTION TOTAL.....	17	861,470
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.45H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	<u>11</u>	<u>19.05H</u>
	SUB-SECTION TOTAL.....	12	467,180
	SECTION TOTAL.....	140	5,453,124
	DIVISION TOTAL.....	304	10,297,193
	LESS TURNOVER.....		442,245
	TOTAL.....		\$ 9,854,948
	DEPARTMENT TOTAL.....	507	19,025,340
	LESS TURNOVER.....		852,593
	TOTAL.....		\$18,172,747

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES**

84/1050		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,815,667
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,335
.0020	OVERTIME.....	260,000
*2050.0000	FOR PERSONAL SERVICES.....	3,091,002
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0171	MISCELLANEOUS SUPPLIES.....	200
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	200
*2050.0100	FOR CONTRACTUAL SERVICES.....	7,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0270	LOCAL TRANSPORTATION.....	100
*2050.0200	FOR TRAVEL.....	200
.0313	CLEANING AND SANITATION SUPPLIES.....	3,000
.0314	FUEL OIL.....	20,000
.0316	GAS-BOTTLED AND PROPANE.....	15,000
.0319	CLOTHING.....	1,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0340	MATERIAL AND SUPPLIES.....	10,000
.0345	APPARATUS AND INSTRUMENTS.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	500
*2050.0300	FOR COMMODITIES AND MATERIALS.....	53,600
.0423	COMMUNICATION DEVICES.....	4,000
*2050.0400	FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 3,156,202

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE AND OPERATIONS-3056			
BRIDGES/OPERATIONS-4059			
7230	BRIDGE OPERATOR.....	13	\$ 35,460
7230	BRIDGE OPERATOR.....	9	33,804
7230	BRIDGE OPERATOR.....	28	32,184
7230	BRIDGE OPERATOR.....	18	30,624
7230	BRIDGE OPERATOR.....	13	29,184
7230	BRIDGE OPERATOR.....	2	27,768
7237	CHIEF BRIDGE OPERATOR.....	1	35,460
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	32,184
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		15,335
	SUB-SECTION TOTAL.....	88	2,853,899
	SECTION TOTAL.....	88	2,853,899
	DIVISION TOTAL.....	88	2,853,899
	LESS TURNOVER.....		22,897
	TOTAL.....		\$ 2,831,002

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,322,930
.0012 CONTRACT WAGE INCREMENT-PR.....	268,700
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,194
.0020 OVERTIME.....	277,848
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,410
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	200,000
*2070.0000 FOR PERSONAL SERVICES.....	16,133,082
.0125 OFFICE AND BUILDING SERVICES.....	39,750
.0126 OFFICE CONVENIENCES.....	2,750
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	36,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,100
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0160 REPAIR DR MAINTENANCE OF PROPERTY.....	50,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0182 GAS.....	60,000
.0184 ELECTRICITY.....	70,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	62,000
.0190 TELEPHONE-CENTREX BILLING.....	14,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	393,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2070.0200 FOR TRAVEL.....	106,000
.0340 MATERIAL AND SUPPLIES.....	451,302
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	469,802
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	27,700
*2070.0400 FOR EQUIPMENT.....	28,700
*2070.0700 FOR CONTINGENCIES.....	500
FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK	
.9064 RECONSTRUCTION.....	2,859,186
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,859,186

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	60,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	380,000
*BUDGET LEVEL TOTAL.....		<u>\$20,350,370</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,572
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	67,392
1572	CHIEF CONTRACT EXPEDITER.....	1	47,400
1341	PERSONNEL ASSISTANT II.....	1	30,624
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,756
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,052
1189	COMPUTER APPLICATIONS ANALYST II.....	1	47,400
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,460
0826	PRINCIPAL TYPIST.....	1	22,896
0809	EXECUTIVE SECRETARY I.....	1	29,184
0809	EXECUTIVE SECRETARY I.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	1	20,736
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	67,392
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,804
0164	SUPERVISING TIMEKEEPER.....	1	24,012
0164	SUPERVISING TIMEKEEPER.....	2	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,313
	SECTION TOTAL.....	20	795,181
ENGINEERING SERVICES-3076			
6145	ENGINEERING TECHNICIAN VI.....	1	45,312
6145	ENGINEERING TECHNICIAN VI.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	41,052
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6141	ENGINEERING TECHNICIAN II.....	1	20,736
6141	ENGINEERING TECHNICIAN II.....	1	17,928
	SCHEDULE SALARY ADJUSTMENTS.....		2,381
	SECTION TOTAL.....	7	246,725
ASPHALT MAINTENANCE-3078			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	59,028
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	45,312
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	32,184
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	51,756
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,052
9464	ASPHALT HELPER.....	16,660H	19,45H
9464	ASPHALT HELPER.....	14	19,45H
9463	ASPHALT TAMPER.....	1	19,52H
9462	ASPHALT SMOOTHER.....	2	19,52H
9461	ASPHALT RAKER.....	5	19,72H
8322	DISPATCHER-ASPHALT.....	12	19,45H
8320	MATERIALS DISPATCHER.....	3	19,45H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,534.27M
8253	STREET REPAIR FOREMAN.....	5	20,10H
8248	ASPHALT FOREMAN.....	5	20,10H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,600.13M
8205	ASPHALT CUTOUT FOREMAN.....	4	20,10H
7633	HOISTING ENGINEER (CLASS II).....	5,950H	24,00H
7183	MOTOR TRUCK DRIVER.....	10,710H	18,80H
	SCHEDULE SALARY ADJUSTMENTS.....		2,500

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ASPHALT MAINTENANCE-3078 - CONTINUED			
	SECTION TOTAL	67	3,413,446
CONCRETE MAINTENANCE-3080			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	61,680
8256	SUPERINTENDENT OF PAVEMENT REPAIRS	1	59,028
9539	CEMENT MIXER	1	20,10H
9539	CEMENT MIXER	11,900H	19,45H
8323	DISPATCHER-CONCRETE	1	19,45H
8320	MATERIALS DISPATCHER	1	19,45H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER	1	3,600.13M
7633	HOISTING ENGINEER (CLASS I)	1,190H	25,30H
7633	HOISTING ENGINEER (CLASS III)	1,190H	22,35H
7183	MOTOR TRUCK DRIVER	2,380H	18,80H
4435	CEMENT FINISHER (AS CREW FOREMAN)	2,380H	23,50H
4435	CEMENT FINISHER		22,75H
	SECTION TOTAL	6	673,103
PAVEMENT IMPROVEMENTS-3082			
CONCRETE/MEMORANDUM OF UNDERSTANDING			
-4086			
9539	CEMENT MIXER	12	19,45H
7183	MOTOR TRUCK DRIVER	5	18,80H
4435	CEMENT FINISHER (AS CREW FOREMAN)	2	23,50H
4435	CEMENT FINISHER	3	22,75H
	SUB-SECTION TOTAL	22	903,006
	SECTION TOTAL	22	903,006
TEMPORARY HELP-3084			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		32,184
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS		2,682.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS		39,132
7103	EQUIPMENT COORDINATOR		24,012
6145	ENGINEERING TECHNICIAN VI		32,184
6144	ENGINEERING TECHNICIAN V		29,184
6143	ENGINEERING TECHNICIAN IV		26,484
6142	ENGINEERING TECHNICIAN III		21,792
6141	ENGINEERING TECHNICIAN II		17,928
6140	ENGINEERING TECHNICIAN I		16,356
5630	COORDINATING ENGINEER I		54,024
5616	SUPERVISING ENGINEER		49,536
5615	CIVIL ENGINEER V		45,312
5614	CIVIL ENGINEER IV		41,052
5612	CIVIL ENGINEER II		33,804
1811	STOREKEEPER		16,356
1576	CHIEF VOUCHER EXPEDITER		32,184
1189	COMPUTER APPLICATIONS ANALYST II		37,272
1184	COMPUTER SUPPORT SPECIALIST		26,484
0832	PERSONAL COMPUTER OPERATER II		19,764
0826	PRINCIPAL TYPIST		17,928
0809	EXECUTIVE SECRETARY I		21,792
0805	SECRETARY		19,764
0665	SENIOR DATA ENTRY OPERATOR		19,764
0664	DATA ENTRY OPERATOR		17,928
0614	KEY PUNCH OPERATOR		14,124
0430	CLERK III		17,928
0417	DISTRICT CLERK		21,792
0380	DIRECTOR OF ADMINISTRATION I		35,460
0345	CONTRACTS COORDINATOR		43,164
0308	STAFF ASSISTANT		29,184
0303	ADMINISTRATIVE ASSISTANT III		26,484
0302	ADMINISTRATIVE ASSISTANT II		21,792
0301	ADMINISTRATIVE ASSISTANT I		17,928
0190	ACCOUNTING TECHNICIAN II		24,012

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
TEMPORARY HELP-3084 - CONTINUED			
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		20.10H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		19.72H
9539	CEMENT MIXER (GUNITE).....		19.60H
9539	CEMENT MIXER /GUNITE LABORER/.....		19.52H
9539	CEMENT MIXER.....		19.45H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		20.10H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		19.72H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		19.52H
9464	ASPHALT HELPER.....		19.45H
9463	ASPHALT TAMPER.....		19.52H
9462	ASPHALT SMOOTHER.....		19.52H
9461	ASPHALT RAKER.....		19.72H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		20.10H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		19.72H
9402	LABORER ON REPAIRS.....		19.45H
8323	DISPATCHER-CONCRETE.....		19.45H
8322	DISPATCHER-ASPHALT.....		19.45H
8320	MATERIALS DISPATCHER.....		19.45H
8258	DISTRICT CONCRETE SUPERVISOR.....		24.00H
8257	DISTRICT ASPHALT SUPERVISOR.....	3,534.27M	
8253	STREET REPAIR FOREMAN.....	20.10H	
8248	ASPHALT FOREMAN.....	20.10H	
8243	GENERAL FOREMAN OF LABORERS.....	3,600.13M	
8205	ASPHALT CUTOUT FOREMAN.....	20.10H	
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	4,645.33M	
7635	FOREMAN OF HOISTING ENGINEERS.....	26.05H	
7633	HOISTING ENGINEER (CLASS I).....	25.30H	
7633	HOISTING ENGINEER (CLASS II).....	24.00H	
7633	HOISTING ENGINEER (CLASS III).....	22.35H	
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	20.10H	
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	19.45H	
7183	MOTOR TRUCK DRIVER.....	18.80H	
6327	WATCHMAN.....	10.91H	
6316	FOREMAN OF LABORERS.....	20.10H	
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	21.48H	
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....	24.00H	
4437	FOREMAN OF CEMENT FINISHERS.....	23.50H	
4435	CEMENT FINISHER (AS CREW FOREMAN).....	23.50H	
4435	CEMENT FINISHER.....	22.75H	
4401	BRICKLAYER.....	22.78H	
4301	CARPENTER.....	22.60H	
SECTION TOTAL.....			

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
MFT CURB AND GUTTER REPAIR-3085			
9539	CEMENT MIXER.....	73,780H	19.45H
9539	CEMENT MIXER.....	15	19.45H
8258	DISTRICT CONCRETE SUPERVISOR.....	6	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M
7633	HOISTING ENGINEER.....	3,570H	25.30H
7633	HOISTING ENGINEER.....	4,760H	22.35H
7183	MOTOR TRUCK DRIVER.....	14,280H	18.80H
4435	CEMENT FINISHER.....	10,710H	23.50H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4	23.50H
4434	CEMENT FINISHER APPRENTICE.....	2	20.50H
4434	CEMENT FINISHER APPRENTICE.....	1	15.90H
	SECTION TOTAL.....	29	3,391,845
MFT PAVEMENT MAINTENANCE-3087			
9464	ASPHALT HELPER.....	11,900H	19.45H
9464	ASPHALT HELPER.....	85	19.45H
9463	ASPHALT TAMPER.....	5	19.52H
9462	ASPHALT SMOOTHER.....	6	19.52H
9461	ASPHALT RAKER.....	4	19.72H
8248	ASPHALT FOREMAN.....	7	20.10H
8205	ASPHALT CUTOFF FOREMAN.....	5	20.10H
7633	HOISTING ENGINEER.....	13,090H	24.00H
7183	MOTOR TRUCK DRIVER.....	21,420H	18.80H
7183	MOTOR TRUCK DRIVER.....	19	18.80H
	SECTION TOTAL.....	131	6,140,621
MTD ALLOCATION-3408			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.45H
7183	MOTOR TRUCK DRIVER.....	10	18.80H
	SECTION TOTAL.....	13	503,880
	DIVISION TOTAL.....	295	16,067,787
	LESS TURNOVER.....		732,663
	TOTAL.....		\$15,335,124

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 680.082
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,881
.0020 OVERTIME.....	24,000
*2075.0000 FOR PERSONAL SERVICES.....	713,963
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	12,000
.0144 ENGINEERING AND ARCHITECTURE.....	16,000
.0148 TESTING AND INSPECTING.....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,400
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	800
.0169 TECHNICAL MEETING COSTS.....	400
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,100
.0190 TELEPHONE-CENTREX BILLING.....	2,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,900
*2075.0100 FOR CONTRACTUAL SERVICES.....	63,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,700
*2075.0200 FOR TRAVEL.....	1,700
.0340 MATERIAL AND SUPPLIES.....	2,500
.0345 APPARATUS AND INSTRUMENTS.....	1,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	618
*2075.0300 FOR COMMODITIES AND MATERIALS.....	5,018
*BUDGET LEVEL TOTAL.....	\$ 783,881
*DEPARTMENT TOTAL.....	\$24,280,453

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 39,132
5679	TRANSPORTATION ENGINEER.....	1	49,536
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,024
5614	CIVIL ENGINEER IV.....	2	56,484
5614	CIVIL ENGINEER IV.....	1	45,312
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	51,756
5613	CIVIL ENGINEER III.....	3	45,312
5613	CIVIL ENGINEER III.....	1	43,164
5612	CIVIL ENGINEER II.....	1	47,400
5612	CIVIL ENGINEER II.....	2	33,804
0836	SENIOR TYPIST.....	1	16,356
0832	PERSONAL COMPUTER OPERATER II.....	1	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		9,881
	SECTION TOTAL.....	17	741,893
	DIVISION TOTAL.....	17	741,893
	LESS TURNOVER.....		51,930
	TOTAL.....		\$ 689,963
	DEPARTMENT TOTAL.....	400	19,663,579
	LESS TURNOVER.....		807,490
	TOTAL.....		\$18,856,089

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,496,400
.0042 FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	4,700,510
.0045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	99,396
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	1,400,000
.0051 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	273,481
.0052 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	1,604,888
.0056 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	373,682
.0057 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	88,993
.0070 TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	10,077,350
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	85,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	43,000
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	178,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	195,000
FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	338,162
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	538,162
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	29,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	391,000
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093 BUDGET DIRECTOR.....	300,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	755,000

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ANNUAL APPROPRIATION ORDINANCE

323

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.9610	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	3,915,000
.9612	TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND SANITATION.....	196,000
.9613	TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN REGULATING TRAFFIC.....	7,632,000
.9633	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES CHARGEABLE TO VEHICLE REVENUE FUND.....	<u>2,390,000</u>
*2005.8800	FOR REIMBURSEMENTS CORPORATE FUND....	<u>14,133,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$25,881,512</u>
	*FUND TOTAL.....	<u>\$88,786,000</u>

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law. Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON BONDS.....	\$ 5,550,000
.0912 FOR PAYMENT OF BONDS.....	1,615,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,185,000
*2005.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$10,165,000</u>

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ANNUAL APPROPRIATION ORDINANCE

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310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025 Code		Amounts Appropriated
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	7,400,000
*BUDGET LEVEL TOTAL.....		\$ 7,400,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 Code		Amounts Appropriated
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,795
*2032.0200	FOR TRAVEL.....	45,795
.0319	CLOTHING.....	3,000
.0340	MATERIAL AND SUPPLIES.....	690,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	2,161,205
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205
*BUDGET LEVEL TOTAL.....		\$ 3,000,000

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
TRAFFIC SIGNAL ENERGY COSTS

81/1025	Amounts
Code	<u>Appropriated</u>
*2033.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	2,800,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,800,000</u>

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ANNUAL APPROPRIATION ORDINANCE

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310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030 Code	Amounts <u>Appropriated</u>
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	\$ 35,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	974,791
*2046.0100 FOR CONTRACTUAL SERVICES.....	1,009,791
.0340 MATERIAL AND SUPPLIES.....	133,800
*2046.0300 FOR COMMODITIES AND MATERIALS.....	133,800
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	4,356,409
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,500,000
*2046.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,856,409
*BUDGET LEVEL TOTAL.....	\$ 7,000,000

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	44,000
.0169 TECHNICAL MEETING COSTS.....	500
*2047.0100 FOR CONTRACTUAL SERVICES.....	1,063,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,840
*2047.0200 FOR TRAVEL.....	1,840
.0340 MATERIAL AND SUPPLIES.....	4,469,600
*2047.0300 FOR COMMODITIES AND MATERIALS.....	4,469,600
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,907,928
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,857,132
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,785,080
 *BUDGET LEVEL TOTAL.....	 \$10,300,000
 *DEPARTMENT TOTAL.....	 \$30,500,000

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ANNUAL APPROPRIATION ORDINANCE

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310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040	Amounts
Code	Appropriated
*2042.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL
	800,000
*BUDGET LEVEL TOTAL.....	\$ 800,000

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF OPERATIONS, MAINTENANCE, AND REPAIR OF BRIDGES
BRIDGES MAINTENANCE**

84/1050 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	<u>\$ 1,042,555</u>
*2052.0100 FOR CONTRACTUAL SERVICES.....	<u>1,042,555</u>
.0340 MATERIAL AND SUPPLIES.....	<u>777,103</u>
*2052.0300 FOR COMMODITIES AND MATERIALS.....	<u>777,103</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	400,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	<u>5,880,342</u>
*2052.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>7,280,342</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 9,100,000</u>

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ANNUAL APPROPRIATION ORDINANCE

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310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

84/1070	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 100,000
*2072.0100 FOR CONTRACTUAL SERVICES.....	100,000
.0340 MATERIAL AND SUPPLIES.....	146,414
*2072.0300 FOR COMMODITIES AND MATERIALS.....	146,414
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	100,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	3,453,586
*2072.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,553,586
*BUDGET LEVEL TOTAL.....	\$ 3,800,000

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 200,000
*2076.0100 FOR CONTRACTUAL SERVICES.....	200,000
.0340 MATERIAL AND SUPPLIES.....	1,949,863
*2076.0300 FOR COMMODITIES AND MATERIALS.....	1,949,863
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	722,568
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	6,127,569
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	7,350,137
*BUDGET LEVEL TOTAL.....	\$ 9,500,000
*DEPARTMENT TOTAL.....	\$23,000,000
*FUND TOTAL.....	\$83,685,000

314-SEWER FUND

314-SEWER FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 104,943
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,336
*2005.0000	FOR PERSONAL SERVICES.....	108,279
.0130	POSTAGE.....	43
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	133
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	80
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	53
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	355
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,415
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	276
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	377
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	53
.0169	TECHNICAL MEETING COSTS.....	274
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,524
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	127
.0186	TELEPHONE-EQUIPMENT CHARGES.....	222
.0189	TELEPHONE BILLINGS.....	890
.0190	TELEPHONE-CENTREX BILLING.....	509
*2005.0100	FOR CONTRACTUAL SERVICES.....	10,331
.0245	REIMBURSEMENT TO TRAVELERS.....	54
*2005.0200	FOR TRAVEL.....	54
.0320	GASOLINE.....	1,590
.0338	LICENSE STICKERS, TAGS AND PLATES.....	106
.0340	MATERIAL AND SUPPLIES.....	320
.0350	STATIONERY AND OFFICE SUPPLIES.....	319
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,335
.0422	OFFICE MACHINES.....	27
.0423	COMMUNICATION DEVICES.....	27
*2005.0400	FOR EQUIPMENT.....	54
*2005.0700	FOR CONTINGENCIES.....	1,080
*BUDGET LEVEL TOTAL.....		\$ 122,113

Positions and Salaries

Code	Positions	No.	Rate
SEWER OPERATIONS-3025			
1255	INVESTIGATOR.....	3	\$ 32,184
1254	INVESTIGATOR SPECIALIST.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,336
	SECTION TOTAL.....	4	135,348
	DIVISION TOTAL.....	4	135,348
	LESS TURNOVER.....		27,089
	TOTAL.....		\$ 108,279

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 350,000
.0182 GAS.....	101,849
.0184 ELECTRICITY.....	64,600
*2015.0100 FOR CONTRACTUAL SERVICES.....	516,449
*BUDGET LEVEL TOTAL.....	\$ 516,449

314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 402,697
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,350
.0020	OVERTIME.....	50,000
*2035.0000	FOR PERSONAL SERVICES.....	454,047
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	7,000,000
*BUDGET LEVEL TOTAL.....		\$ 7,454,047

Positions and Salaries

Code	Positions	No.	Rate
SEWER-FLEET OPERATIONS-3205			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 37,272
7638	HOISTING ENGINEER-MECHANIC.....	3	25.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6673	MACHINIST (AUTOMOTIVE).....	3	3,352.26M
	SCHEDULE SALARY ADJUSTMENTS.....		1,350
	SECTION TOTAL.....	9	416,547
	DIVISION TOTAL.....	9	416,547
	LESS TURNOVER.....		12,500
	TOTAL.....		\$ 404,047

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 366,825
.0012	CONTRACT WAGE INCREMENT-PR.....	6,200
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	375,025
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,500
*2005.0200	FOR TRAVEL.....	8,500
*BUDGET LEVEL TOTAL.....		\$ 383,525

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 61,764
2231	PLUMBING INSPECTOR.....	6	4,372.00M
	SECTION TOTAL.....	7	376,548
	DIVISION TOTAL.....	7	376,548
	LESS TURNOVER.....		8,723
	TOTAL.....		\$ 386,825

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$40,518.706
	.0012 CONTRACT WAGE INCREMENT-PR.....	436,532
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	87,213
	.0020 OVERTIME.....	1,200,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000	FOR PERSONAL SERVICES.....	43,117,451
	.0130 POSTAGE.....	24,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,500,000
	.0144 ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	23,060
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	30,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	59,844
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	550,000
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	80,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	250,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	58,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
	.0169 TECHNICAL MEETING COSTS.....	6,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	215,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,500
	.0185 WASTE DISPOSAL SERVICES.....	2,200,448
	.0190 TELEPHONE-CENTREX BILLING.....	89,900
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	44,765
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,172,517
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2005.0200	FOR TRAVEL.....	88,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
	.0340 MATERIAL AND SUPPLIES.....	3,300,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	62,500
	.0360 REPAIR PARTS AND MATERIALS.....	250,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,613,500
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	55,000
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	125,000
	.0422 OFFICE MACHINES.....	60,000
	.0423 COMMUNICATION DEVICES.....	20,000
	.0424 FURNITURE AND FURNISHINGS.....	40,000
	.0440 MACHINERY AND EQUIPMENT.....	474,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	39,600
*2005.0400	FOR EQUIPMENT.....	833,800

DEPARTMENT OF SEWERS - CONTINUED

<u>Code</u>		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	718,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	162,378
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	371,380
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	550,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,801,758
*BUDGET LEVEL TOTAL.....		\$56,624,826

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
5975	COMMISSIONER OF SEWERS.....	1	\$ 101,268
9679	DEPUTY COMMISSIONER.....	2	78,552
9660	FIRST DEPUTY COMMISSIONER.....	1	93,576
0703	PUBLIC RELATIONS REP III.....	1	35,460
0313	ASSISTANT COMMISSIONER.....	1	64,488
0313	ASSISTANT COMMISSIONER.....	1	56,484
0836	SENIOR TYPIST.....	1	17,112
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,488
0308	STAFF ASSISTANT.....	1	43,164
0308	STAFF ASSISTANT.....	1	41,052
0308	STAFF ASSISTANT.....	1	37,272
0308	STAFF ASSISTANT.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		3,516
	SECTION TOTAL.....	16	823,548
ADMINISTRATIVE SERVICES-3010			
FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	35,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0379	DIRECTOR OF ADMINISTRATION.....	1	69,468
0193	AUDITOR III.....	1	47,400
0190	ACCOUNTING TECHNICIAN II.....	2	30,624
0190	ACCOUNTING TECHNICIAN II.....	2	27,768
0185	MANAGER OF ACCOUNTING.....	1	56,484
0126	FINANCIAL OFFICER.....	1	51,756
0104	ACCOUNTANT IV.....	1	47,400
0104	ACCOUNTANT IV.....	1	39,132
0103	ACCOUNTANT III.....	1	35,460
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	32,184
0101	ACCOUNTANT I.....	2	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		5,940
	SUB-SECTION TOTAL.....	17	656,052
SENIOR CITIZEN EXEMPTION-4015			
0664	DATA ENTRY OPERATOR.....	1	19,764
0431	CLERK IV.....	1	29,184
0429	CLERK II.....	1	21,792
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	54,024
	SCHEDULE SALARY ADJUSTMENTS.....		869
	SUB-SECTION TOTAL.....	4	125,633
MANAGEMENT INFORMATION SYSTEMS-4017			
5633	PROJECT DIRECTOR.....	1	64,488
1189	COMPUTER APPLICATIONS ANALYST II.....	1	47,400
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,624
1167	SENIOR SYSTEMS ENGINEER.....	1	43,164

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED			
1167	SENIOR SYSTEMS ENGINEER.....	1	39,132
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	54,024
0664	DATA ENTRY OPERATOR.....	4	22,896
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	2	20,736
0413	INQUIRY AIDE I.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,991
	SUB-SECTION TOTAL.....	14	461,567
PERSONNEL ADMINISTRATION-4020			
6123	SAFETY DIRECTOR.....	1	45,312
6122	SAFETY SPECIALIST III.....	2	41,052
6122	SAFETY SPECIALIST III.....	1	35,460
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,804
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	30,624
1255	INVESTIGATOR.....	1	33,804
0664	DATA ENTRY OPERATOR.....	1	22,896
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	51,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0178	SUPERVISOR OF PAYROLLS.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,840
	SUB-SECTION TOTAL.....	15	578,248
TIMEKEEPING/PAYROLL-4025			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,312
0430	CLERK III.....	2	30,624
0430	CLERK III.....	1	20,736
0417	DISTRICT CLERK.....	1	29,184
0169	CHIEF TIMEKEEPER.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,042
	SUB-SECTION TOTAL.....	6	201,688
PROCUREMENT AND CONTRACTS-4030			
1588	PROCUREMENT CONTROL OFFICER I.....	1	29,184
1580	SUPERVISOR OF CONTRACTS.....	1	67,392
1575	VOUCHER COORDINATOR.....	1	21,792
1481	CONTRACT REVIEW SPECIALIST I.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	20,736
0429	CLERK II.....	1	25,164
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	18,804
0345	CONTRACTS COORDINATOR.....	1	51,756
0345	CONTRACTS COORDINATOR.....	1	43,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,132
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		4,745
	SUB-SECTION TOTAL.....	15	498,437
	SECTION TOTAL.....	71	2,521,823

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING			
ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	79,668
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	74,712
1175	SENIOR OPERATIONS ANALYST.....	1	35,460
0826	PRINCIPAL TYPIST.....	1	21,792
0809	EXECUTIVE SECRETARY I.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		2,067
	SUB-SECTION TOTAL.....	7	384,915
INSPECTION AND PERMITS-4040			
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
5742	GRAPHIC ARTIST II.....	1	22,896
5630	COORDINATING ENGINEER I.....	1	54,024
5614	CIVIL ENGINEER IV.....	1	56,484
5613	CIVIL ENGINEER III.....	1	45,312
5613	CIVIL ENGINEER III.....	1	43,164
5612	CIVIL ENGINEER II.....	1	39,132
0805	SECRETARY.....	1	25,164
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,012
0124	FINANCE OFFICER.....	1	37,272
8316	CHIEF MASON INSPECTOR.....	1	4,553.47M
8315	MASON INSPECTOR.....	18	4,121.87M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,542.00M
2143	HOUSE DRAIN INSPECTOR.....	11	4,372.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,095
	SUB-SECTION TOTAL.....	42	2,007,393
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	45,312
6144	ENGINEERING TECHNICIAN V.....	1	39,132
6144	ENGINEERING TECHNICIAN V.....	1	35,460
6143	ENGINEERING TECHNICIAN IV.....	2	41,052
6143	ENGINEERING TECHNICIAN IV.....	1	39,132
6143	ENGINEERING TECHNICIAN IV.....	2	30,624
6142	ENGINEERING TECHNICIAN III.....	1	30,624
6142	ENGINEERING TECHNICIAN III.....	1	27,768
6142	ENGINEERING TECHNICIAN III.....	7	25,164
6142	ENGINEERING TECHNICIAN III.....	2	21,792
6141	ENGINEERING TECHNICIAN II.....	1	32,184
6141	ENGINEERING TECHNICIAN II.....	1	25,164
6141	ENGINEERING TECHNICIAN II.....	9	21,792
6141	ENGINEERING TECHNICIAN II.....	4	20,736
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	43,164
5702	DRAFTSMAN II.....	1	29,184
5702	DRAFTSMAN II.....	1	26,484
5702	DRAFTSMAN II.....	1	25,164
5662	CHIEF SEWER DESIGN ENGINEER.....	1	54,024
5616	SUPERVISING ENGINEER.....	1	56,484
5615	CIVIL ENGINEER V.....	2	45,312
5614	CIVIL ENGINEER IV.....	2	56,484
5614	CIVIL ENGINEER IV.....	1	49,536
5614	CIVIL ENGINEER IV.....	1	41,052
5613	CIVIL ENGINEER III.....	1	51,756
5613	CIVIL ENGINEER III.....	1	49,536
5613	CIVIL ENGINEER III.....	2	45,312
5613	CIVIL ENGINEER III.....	1	37,272
5612	CIVIL ENGINEER II.....	3	41,052
5612	CIVIL ENGINEER II.....	3	39,132
5612	CIVIL ENGINEER II.....	1	37,272
9583	SEWER LABORER (SUB-FOREMAN).....	1	20.00H
7633	HOISTING ENGINEER.....	1	24.00H
7183	MOTOR TRUCK DRIVER.....	1	18.80H
	SCHEDULE SALARY ADJUSTMENTS.....		28,377

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED			
	SUB-SECTION TOTAL	81	2,109,117
EXPANDED CONSTRUCTION-4057			
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	67,392
6145	ENGINEERING TECHNICIAN VI	1	49,536
6142	ENGINEERING TECHNICIAN III	1	21,792
6141	ENGINEERING TECHNICIAN II	1	21,792
5848	SUPERINTENDENT OF CONSTRUCTION	1	51,756
5614	CIVIL ENGINEER IV	1	54,024
5614	CIVIL ENGINEER IV	1	49,536
5614	CIVIL ENGINEER IV	1	47,400
5613	CIVIL ENGINEER III	2	51,756
5613	CIVIL ENGINEER III	1	45,312
5613	CIVIL ENGINEER III	2	43,164
5613	CIVIL ENGINEER III	2	41,052
5613	CIVIL ENGINEER III	1	37,272
5612	CIVIL ENGINEER II	1	47,400
5612	CIVIL ENGINEER II	1	41,052
5612	CIVIL ENGINEER II	5	39,132
5612	CIVIL ENGINEER II	1	37,272
5612	CIVIL ENGINEER II	2	35,460
9583	SEWER LABORER (AS BOTTOM MAN)	5	19,80H
9583	SEWER LABORER	7	19,45H
7635	FOREMAN OF HOISTING ENGINEERS	1	26,05H
7633	HOISTING ENGINEER	9	25,30H
7631	HOISTING ENGINEER APPRENTICE	1	20,24H
7631	HOISTING ENGINEER APPRENTICE	1	13,92H
4404	FOREMAN OF SEWER BRICKLAYERS	3	23,78H
4403	SEWER BRICKLAYER	3	22,78H
	SCHEDULE SALARY ADJUSTMENTS		16,047
	SUB-SECTION TOTAL	56	2,478,098
	SECTION TOTAL	166	6,979,523

OPERATIONS-3020**REPAIR AND MAINTENANCE****ADMINISTRATION-4060**

5985	GENERAL SUPERINTENDENT OF SEWERS	1	68,688
7110	EQUIPMENT SERVICES COORDINATOR	1	47,400
0303	ADMINISTRATIVE ASSISTANT III	1	33,804
7637	SUPERINTENDENT OF HOISTING ENGINEERS	1	4,775.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS	1	20,10H
	SCHEDULE SALARY ADJUSTMENTS		1,211
	SUB-SECTION TOTAL	5	249,411

NORTH DISTRICT-4065

8352	ASSISTANT DISTRICT SUPERINTENDENT	1	67,392
8352	ASSISTANT DISTRICT SUPERINTENDENT	1	61,680
8350	SUPERINTENDENT OF SEWER OPERATIONS	1	67,392
0430	CLERK III	2	30,624
0417	DISTRICT CLERK	1	32,184
0302	ADMINISTRATIVE ASSISTANT II	1	22,896
9583	SEWER LABORER (SUB-FOREMAN)	26	20,00H
9583	SEWER LABORER (AS BOTTOM MAN)	5	19,80H
9583	SEWER LABORER	79	19,45H
9583	SEWER LABORER (AS WATCHMAN)	4	11,44H
8345	FOREMAN OF SEWER CLEANING	4	25,72H
8343	ASSISTANT FOREMAN OF SEWER CLEANING	2	25,07H
7635	FOREMAN OF HOISTING ENGINEERS	1	26,05H
7633	HOISTING ENGINEER	22	25,30H
7633	HOISTING ENGINEER	5	24,00H
7633	HOISTING ENGINEER	1	22,35H
7631	HOISTING ENGINEER APPRENTICE	1	18,98H
7631	HOISTING ENGINEER APPRENTICE	1	13,92H

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
NORTH DISTRICT-4065 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	21	18.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	5	23.78H
4403	SEWER BRICKLAYER.....	30	22.78H
	SCHEDULE SALARY ADJUSTMENTS.....		683
	SUB-SECTION TOTAL.....	214	9,104,508
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	61,680
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	67,392
0430	CLERK III.....	2	30,624
0417	DISTRICT CLERK.....	1	21,792
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
9583	SEWER LABORER (SUB-FOREMAN).....	23	20.00H
9583	SEWER LABORER.....	6	19.80H
9583	SEWER LABORER.....	95	19.45H
9583	SEWER LABORER (AS WATCHMAN).....	5	11.44H
8345	FOREMAN OF SEWER CLEANING.....	2	25.72H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	25.07H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
7633	HOISTING ENGINEER (CLASS I).....	22	25.30H
7633	HOISTING ENGINEER (CLASS I).....	4	24.00H
7633	HOISTING ENGINEER.....	2	22.35H
7631	HOISTING ENGINEER APPRENTICE.....	2	20.24H
7183	MOTOR TRUCK DRIVER.....	25	18.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	23.78H
4403	SEWER BRICKLAYER.....	2	23.28H
4403	SEWER BRICKLAYER.....	31	22.78H
	SCHEDULE SALARY ADJUSTMENTS.....		1,104
	SUB-SECTION TOTAL.....	234	9,868,551
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	61,680
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	67,392
0430	CLERK III.....	3	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
9583	SEWER LABORER (SUB-FOREMAN).....	23	20.00H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	19.80H
9583	SEWER LABORER.....	85	19.45H
9583	SEWER LABORER (AS WATCHMAN).....	4	11.44H
8345	FOREMAN OF SEWER CLEANING.....	3	25.72H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	25.07H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.05H
7633	HOISTING ENGINEER (CLASS I).....	20	25.30H
7633	HOISTING ENGINEER (CLASS I).....	5	24.00H
7633	HOISTING ENGINEER (CLASS I).....	1	22.35H
7631	HOISTING ENGINEER APPRENTICE.....	1	21.51H
7183	MOTOR TRUCK DRIVER.....	22	18.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	23.78H
4403	SEWER BRICKLAYER.....	28	22.78H
	SCHEDULE SALARY ADJUSTMENTS.....		683
	SUB-SECTION TOTAL.....	208	8,801,579
CITY-WIDE OPERATIONS-4080			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	61,680
0430	CLERK III.....	1	30,624
0417	DISTRICT CLERK.....	1	33,804
9583	SEWER LABORER (SUB-FOREMAN).....	7	20.00H
9583	SEWER LABORER.....	33	19.45H
9583	SEWER LABORER (AS WATCHMAN).....	1	11.44H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	25.07H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.05H
7633	HOISTING ENGINEER.....	19	25.30H
7633	HOISTING ENGINEER.....	1	24.00H
7631	HOISTING ENGINEER APPRENTICE.....	1	18.98H
7631	HOISTING ENGINEER APPRENTICE.....	1	17.71H
7183	MOTOR TRUCK DRIVER.....	8	18.80H

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CITY-WIDE OPERATIONS-4080 - CONTINUED			
4404	FOREMAN OF SEWER BRICKLAYERS.....	1	23.78H
4403	SEWER BRICKLAYER.....	3	22.78H
	SUB-SECTION TOTAL.....	81	3,501,023
	SECTION TOTAL.....	742	31,525,072
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	35,460
0664	DATA ENTRY OPERATOR.....	1	22,896
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,132
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,680
9583	SEWER LABORER.....	3	20.00H
9583	SEWER LABORER.....	4	19.45H
9532	STORES LABORER.....	16	19.45H
8320	MATERIALS DISPATCHER.....	1	19.45H
7111	SERVICE DRIVER.....		12.31H
	SCHEDULE SALARY ADJUSTMENTS.....		2,003
	SECTION TOTAL.....	28	1,116,809
	DIVISION TOTAL.....	1,023	42,866,575
	LESS TURNOVER.....		2,380,656
	TOTAL.....		\$40,605,919

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,284,417
FOR THE EMPLOYMENT OF STUDENT AS .0039 TRAINEES.....	25,000
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	4,030,961
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	85,238
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,450,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	113,493
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	1,376,285
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	320,454
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	76,317
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	65,000
*2005.0000 FOR PERSONAL SERVICES.....	8,827,185
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF .0121 THE COMMITTEE ON FINANCE.....	100,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	36,875
.0142 ACCOUNTING AND AUDITING.....	60,000
.0170 SURETY BOND PREMIUMS.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	198,875
.0901 INTEREST ON JUDGMENTS.....	2,000
FOR INTEREST ON WASTEWATER TRANSMISSION .0903 REVENUE BONDS.....	18,422,000
FOR THE PAYMENT OF JUDGMENTS AND THE .0904 INTEREST ON JUDGEMENTS.....	200,000
FOR REDEMPTION OF WASTEWATER TRANS- .0910 MISSION REVENUE BONDS.....	5,705,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .0934 THE CITY COUNCIL.....	70,000
.0953 CLAIMS AGAINST SEWER FUND.....	175,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	75,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	24,649,000
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	26,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	213,000
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE .9093 BUDGET DIRECTOR.....	250,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	489,000
TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES .9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	750,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	750,000

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	8,180,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES,	
.9617	CHARGEABLE TO SEWER FUND.....	3,357,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	2,227,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	7,234,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	1,087,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	22,085,000
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	800,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	800,000
	*BUDGET LEVEL TOTAL.....	\$57,798,040
	*FUND TOTAL.....	122,900,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.0184	ELECTRICITY.....	\$ 30,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....		\$ 30,000

1994

ANNUAL APPROPRIATION ORDINANCE

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326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005		Amounts
Code		<u>Appropriated</u>
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37..	\$ 50,000
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
.9405	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	150,000
*2040.9400	FOR SPECIFIC PURPOSE-GENERAL.....	150,000
	*BUDGET LEVEL TOTAL.....	\$ 200,000
	*DEPARTMENT TOTAL.....	\$ 230,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE**

81/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 415,622
.0012	CONTRACT WAGE INCREMENT-PR.....	6,800
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	69,928
*2010.0000	FOR PERSONAL SERVICES.....	492,350
.0126	OFFICE CONVENIENCES.....	250
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	1,320
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	18,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	19,570
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,920
*2010.0200	FOR TRAVEL.....	1,920
.0313	CLEANING AND SANITATION SUPPLIES.....	1,000
.0319	CLOTHING.....	8,560
.0340	MATERIAL AND SUPPLIES.....	37,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,500
.0361	BUILDING MATERIALS AND SUPPLIES.....	500
*2010.0300	FOR COMMODITIES AND MATERIALS.....	54,580
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	18,000
*2010.0400	FOR EQUIPMENT.....	18,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	13,600
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	150,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	183,800
*BUDGET LEVEL TOTAL.....		\$ 750,000

Positions and Salaries

Code	Positions	No.	Rate
STATE STREET MALL-3063			
8244	FOREMAN OF LABORERS.....	3	\$ 20.10H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,600.13M
6324	LABORER.....	8	16.07H
	SECTION TOTAL.....	12	428,476
	DIVISION TOTAL.....	12	428,476
	LESS TURNOVER.....		12,854
	TOTAL.....		\$ 415,622

1994

ANNUAL APPROPRIATION ORDINANCE

349

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SPECIAL SERVICES

84/1060 Code	Amounts Appropriated
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET MALL.....	\$ 270,000
*2080.9000 FOR SPECIFIC PURPOSE-GENERAL.....	270,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	25,000
*2080.9400 FOR SPECIFIC PURPOSE-GENERAL.....	25,000
*BUDGET LEVEL TOTAL.....	\$ 295,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 25,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	25,000
*BUDGET LEVEL TOTAL.....	\$ 25,000
*FUND TOTAL.....	\$ 1,300,000

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 2,335,618
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	633,600
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,969,218
*BUDGET LEVEL TOTAL.....	\$ 2,969,218

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005 Code	Amounts Appropriated
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	\$ 10,570
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	360,212
*2005.0100 FOR CONTRACTUAL SERVICES.....	370,782
*BUDGET LEVEL TOTAL.....	\$ 370,782

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 266,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	266,000
*BUDGET LEVEL TOTAL.....	\$ 266,000
*FUND TOTAL.....	\$ 3,806,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,056,864
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,416
.0020 OVERTIME.....	38,000
.0091 UNIFORM ALLOWANCE.....	24,000
*2015.0000 FOR PERSONAL SERVICES.....	3,130,280
.0125 OFFICE AND BUILDING SERVICES.....	346,390
.0182 GAS.....	295,500
.0184 ELECTRICITY.....	2,018,750
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,680,840
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	17,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2015.0200 FOR TRAVEL.....	19,000
.0313 CLEANING AND SANITATION SUPPLIES.....	72,850
.0316 GAS-BOTTLED AND PROPANE.....	6,000
.0320 GASOLINE.....	4,000
.0340 MATERIAL AND SUPPLIES.....	29,650
.0350 STATIONERY AND OFFICE SUPPLIES.....	300
.0361 BUILDING MATERIALS AND SUPPLIES.....	36,900
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	1,500
.0364 PLUMBING SUPPLIES.....	10,000
.0365 ELECTRICAL SUPPLIES.....	39,465
*2015.0300 FOR COMMODITIES AND MATERIALS.....	200,665
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,205
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
*2015.0400 FOR EQUIPMENT.....	6,205
*BUDGET LEVEL TOTAL.....	\$ 6,016,790

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 54,024
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	33,804
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	29,184
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	25,164
4219	LIBRARY GUARD.....	6	25,164
4219	LIBRARY GUARD.....	9	24,012
4219	LIBRARY GUARD.....	16	22,896
4219	LIBRARY GUARD.....	4	21,792
4219	LIBRARY GUARD.....	2	20,736
4219	LIBRARY GUARD.....	1	18,804
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	2	32,184
0515	DIRECTOR OF SPECIAL SERVICES.....	1	54,024
0431	CLERK IV.....	1	32,184
7747	CHIEF OPERATING ENGINEER.....	2	5,037.76M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	9.00H
7743	OPERATING ENGINEER, GROUP A.....	6	24.22H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H

346-LIBRARY FUND-MAINTENANCE AND OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
LIBRARY-4059 - CONTINUED			
5035	ELECTRICAL MECHANIC.....	2	23.65H
4303	FOREMAN OF CARPENTERS.....	1	23.60H
4301	CARPENTER.....	2	22.60H
4275	BRANCH CUSTODIAN IV.....	1	2,502.00M
4273	BRANCH CUSTODIAN II.....	1	2,140.00M
4272	BRANCH CUSTODIAN I.....	5	2,052.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	2,920.00M
4223	CUSTODIAL WORKER.....	26,624H	8.05H
4223	CUSTODIAL WORKER.....	36	1,948.00M
	SCHEDULE SALARY ADJUSTMENTS.....		11,416
	SUB-SECTION TOTAL.....	105	3,178,632
	SECTION TOTAL.....	105	3,178,632
	DIVISION TOTAL.....	105	3,178,632
	LESS TURNOVER.....		110,352
	TOTAL.....		\$ 3,068,280

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$28,619,097
.0012	CONTRACT WAGE INCREMENT-PR.....	25,200
.0015	SCHEDULE SALARY ADJUSTMENTS.....	202,529
.0020	OVERTIME.....	32,000
*2005.0000	FOR PERSONAL SERVICES.....	28,878,826
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	36,319
.0130	POSTAGE.....	150,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	207,274
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	181,080
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
.0152	ADVERTISING.....	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	434,894
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	60,000
.0164	BOOKBINDING.....	235,642
.0165	GRAPHIC DESIGN SERVICES.....	25,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	503,181
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	49,017
.0178	FREIGHT AND EXPRESS CHARGES.....	18,000
.0183	WATER.....	11,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	13,200
.0190	TELEPHONE-CENTREX BILLING.....	566,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,580,807
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,000
.0270	LOCAL TRANSPORTATION.....	18,000
*2005.0200	FOR TRAVEL.....	28,000
.0313	CLEANING AND SANITATION SUPPLIES.....	4,000
.0340	MATERIAL AND SUPPLIES.....	33,350
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0346	FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348	BOOKS AND RELATED MATERIALS.....	3,200,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	547,020
.0365	ELECTRICAL SUPPLIES.....	11,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,970,970
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
*2005.0400	FOR EQUIPMENT.....	1,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	75,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	75,000
*BUDGET LEVEL TOTAL.....		\$35,512,403

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9861	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 106,812
9679	DEPUTY COMMISSIONER.....	1	75,708
9660	FIRST DEPUTY COMMISSIONER.....	1	101,268
1359	TRAINING OFFICER.....	1	32,184
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,132
1187	COMPUTER APPLICATIONS ANALYST I.....	1	30,624
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	67,392
0709	VOLUNTEER SERVICES COORDINATOR.....	1	26,484
0313	ASSISTANT COMMISSIONER.....	3	69,468
0313	ASSISTANT COMMISSIONER.....	1	67,392
0313	ASSISTANT COMMISSIONER.....	1	54,024
5755	GRAPHIC ARTS SUPERVISOR.....	1	56,484
5743	GRAPHIC ARTIST III.....	1	35,460
5743	GRAPHIC ARTIST III.....	1	32,184
5739	VISAL DISPLAY ARTIST.....	1	45,312
5739	VISAL DISPLAY ARTIST.....	1	43,164
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	61,680
1341	PERSONNEL ASSISTANT II.....	1	30,624
1341	PERSONNEL ASSISTANT II.....	1	26,484
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,132
1197	DATA PROCESSING FIELD TECHNICIAN.....	2	27,768
1179	MANAGER OF FINANCE.....	1	67,392
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	30,624
0810	EXECUTIVE SECRETARY II.....	1	26,484
0809	EXECUTIVE SECRETARY I.....	1	25,164
0805	SECRETARY.....	1	22,896
0694	REPROGRAPHICS TECHNICIAN III.....	1	29,184
0694	REPROGRAPHICS TECHNICIAN III.....	1	21,792
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,164
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	33,804
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	22,896
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	61,680
0585	LIBRARIAN V.....	1	56,484
0574	LIBRARIAN III.....	1	39,132
0533	DIRECTOR OF LIBRARY PLANNING.....	1	61,680
0527	LIBRARY DIVISION CHIEF.....	1	67,392
0431	CLERK IV.....	1	32,184
0431	CLERK IV.....	2	29,184
0431	CLERK IV.....	1	26,484
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	17,112
0345	CONTRACTS COORDINATOR.....	1	43,164
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,132
0308	STAFF ASSISTANT.....	1	39,132
0308	STAFF ASSISTANT.....	4	35,460
0308	STAFF ASSISTANT.....	1	33,804
0308	STAFF ASSISTANT.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0185	MANAGER OF ACCOUNTING.....	1	43,164
0124	FINANCE OFFICER.....	1	37,272
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		23,057
	SECTION TOTAL.....	85	2,702,008

REFERENCES & CIRCULATION SERVS-3010

0539	LIBRARY PAGE.....	110,240H	6.03H
0539	LIBRARY PAGE.....	316,160H	5.85H
5849	STUDIO ENGINEER.....	1	25,164
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	22,896
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	20,736

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	17,112
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	16,356
0901	AUDIO-VISUAL SPECIALIST.....	3	33,804
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,460
0826	PRINCIPAL TYPIST.....	1	26,484
0826	PRINCIPAL TYPIST.....	1	24,012
0664	DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	24,012
0664	DATA ENTRY OPERATOR.....	2	22,896
0664	DATA ENTRY OPERATOR.....	1	17,928
0660	COMPUTER CONSOLE OPERATOR.....	1	22,896
0585	LIBRARIAN V.....	12	56,484
0585	LIBRARIAN V.....	1	54,024
0585	LIBRARIAN V.....	1	41,052
0579	LIBRARIAN IV.....	41	51,756
0579	LIBRARIAN IV.....	10	49,536
0579	LIBRARIAN IV.....	4	47,400
0579	LIBRARIAN IV.....	4	45,312
0579	LIBRARIAN IV.....	3	43,164
0579	LIBRARIAN IV.....	2	41,052
0579	LIBRARIAN IV.....	1	39,132
0579	LIBRARIAN IV.....	4	37,272
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	51,756
0574	LIBRARIAN III.....	46	47,400
0574	LIBRARIAN III.....	3	45,312
0574	LIBRARIAN III.....	7	43,164
0574	LIBRARIAN III.....	4	41,052
0574	LIBRARIAN III.....	4	39,132
0574	LIBRARIAN III.....	5	37,272
0574	LIBRARIAN III.....	1	35,460
0574	LIBRARIAN III.....	9	33,804
0573	LIBRARY ASSOCIATE.....	38	30,624
0573	LIBRARY ASSOCIATE.....	2	29,184
0573	LIBRARY ASSOCIATE.....	3	27,768
0573	LIBRARY ASSOCIATE.....	1	25,164
0573	LIBRARY ASSOCIATE.....	1	24,012
0573	LIBRARY ASSOCIATE.....	3	22,896
0573	LIBRARY ASSOCIATE.....	22,080H	11,74H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	3	32,184
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	27,768
0527	LIBRARY DIVISION CHIEF.....	2	67,392
0527	LIBRARY DIVISION CHIEF.....	1	64,488
0527	LIBRARY DIVISION CHIEF.....	1	61,680
0527	LIBRARY DIVISION CHIEF.....	1	56,484
0527	LIBRARY DIVISION CHIEF.....	1	49,536
0517	DISTRICT CHIEF.....	3	67,392
0517	DISTRICT CHIEF.....	1	56,484
0514	REGIONAL LIBRARY DIRECTOR.....	1	67,392
0514	REGIONAL LIBRARY DIRECTOR.....	1	59,028
0512	TUTOR-LITERACY PRDGRAM.....	4	25,164
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	41,052
0507	SENIOR ARCHIVAL SPECIALIST.....	1	35,460
0507	SENIOR ARCHIVAL SPECIALIST.....	1	32,184
0506	LIBRARIAN II.....	29	43,164
0506	LIBRARIAN II.....	4	41,052
0506	LIBRARIAN II.....	5	39,132
0506	LIBRARIAN II.....	8	37,272
0506	LIBRARIAN II.....	13	35,460
0506	LIBRARIAN II.....	7	33,804
0506	LIBRARIAN II.....	9	32,184
0506	LIBRARIAN II.....	11	30,624
0501	LIBRARIAN I.....	11	39,132
0501	LIBRARIAN I.....	3	37,272
0501	LIBRARIAN I.....	5	35,460
0501	LIBRARIAN I.....	9	33,804
0501	LIBRARIAN I.....	14	32,184
0501	LIBRARIAN I.....	3	30,624

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0501	LIBRARIAN I.....	3	29,184
0501	LIBRARIAN I.....	11	27,768
0501	LIBRARIAN I.....	10,760H	15,25H
0432	SUPERVISING CLERK.....	1	41,052
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	11	33,804
0431	CLERK IV.....	9	32,184
0431	CLERK IV.....	4	30,624
0431	CLERK IV.....	10	29,184
0431	CLERK IV.....	12	27,768
0431	CLERK IV.....	5	26,484
0431	CLERK IV.....	5	25,164
0431	CLERK IV.....	4	24,012
0431	CLERK IV.....	1	22,896
0431	CLERK IV.....	4	21,792
0430	CLERK III.....	10	27,768
0430	CLERK III.....	10	26,484
0430	CLERK III.....	12	25,164
0430	CLERK III.....	27	24,012
0430	CLERK III.....	21	22,896
0430	CLERK III.....	14	21,792
0430	CLERK III.....	3	20,736
0430	CLERK III.....	11	19,764
0430	CLERK III.....	2	18,804
0430	CLERK III.....	5	17,928
0430	CLERK III.....		9,85H
0430	CLERK III.....	23,625H	9,19H
0429	CLERK II.....	5	25,164
0429	CLERK II.....	5	24,012
0429	CLERK II.....	6	22,896
0429	CLERK II.....	10	21,792
0429	CLERK II.....	16	20,736
0429	CLERK II.....	5	19,764
0429	CLERK II.....	12	18,804
0429	CLERK II.....	4	17,928
0429	CLERK II.....	11	16,356
0429	CLERK II.....	34,320H	8,39H
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		170,838
	SECTION TOTAL.....	680	25,792,717

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	2	22,896
1805	STOCKHANDLER.....	1	21,792
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0826	PRINCIPAL TYPIST.....	1	27,768
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,184
0665	SENIOR DATA ENTRY OPERATOR.....	3	30,624
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164
0664	DATA ENTRY OPERATOR.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	26,484
0664	DATA ENTRY OPERATOR.....	1	24,012
0585	LIBRARIAN V.....	2	56,484
0579	LIBRARIAN IV.....	3	51,756
0579	LIBRARIAN IV.....	1	49,536
0574	LIBRARIAN III.....	4	47,400
0574	LIBRARIAN III.....	1	43,164
0574	LIBRARIAN III.....	1	39,132
0573	LIBRARY ASSOCIATE.....	2	22,896

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0523	COORDINATOR OF COLLECTION MANAGEMENT....	1	71,784
0501	LIBRARIAN I.....	1	39,132
0432	SUPERVISING CLERK.....	1	35,460
0431	CLERK IV.....	1	30,624
0431	CLERK IV.....	1	29,184
0430	CLERK III.....	1	26,484
0430	CLERK III.....	2	24,012
0430	CLERK III.....	2	22,896
0430	CLERK III.....	3	21,792
0430	CLERK III.....	2	20,736
0429	CLERK II.....	1	22,896
0429	CLERK II.....	1	24,012
0429	CLERK II.....	1	21,792
0429	CLERK II.....	2	20,736
0429	CLERK II.....	1	19,764
0429	CLERK II.....	1	18,804
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		7,506
	SUB-SECTION TOTAL.....	54	1,704,798
	SECTION TOTAL.....	54	1,704,798
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7128	TRAFFIC MANAGER.....	1	54,024
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	45,312
1815	PRINCIPAL STOREKEEPER.....	1	20,736
1805	STOCKHANDLER.....	2	14,856
0430	CLERK III.....	1	26,484
0430	CLERK III.....	1	25,164
7185	FOREMAN OF MDTDR TRUCK DRIVERS.....	1	19,45H
7183	MOTOR TRUCK DRIVER.....	2	18,80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	10	318,942
	SECTION TOTAL.....	10	318,942
	DIVISION TOTAL.....	789	30,518,468
	LESS TURNOVER.....		1,696,840
	TOTAL.....		\$28,821,628

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,179,869
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS .0039 TRAINEES.....	87,000 12,000
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	3,703,018
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	78,304
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	120,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	177,690
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	1,264,316
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	294,383
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	70,108
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	52,000
*2005.0000 FOR PERSONAL SERVICES.....	7,038,888
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	33,875
.0142 ACCOUNTING AND AUDITING.....	45,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- .0168 SHIP PROGRAM.....	46,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	124,875
.0955 INTEREST ON DAILY TENDER NOTES.....	4,019,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,019,000
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	23,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	167,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	190,000
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT DIRECTION OF THE BUDGET .9112 DIRECTOR.....	3,721,244
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE .9118 BUDGET DIRECTOR.....	100,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,821,244
*BUDGET LEVEL TOTAL.....	\$15,193,807
*FUND TOTAL.....	\$56,723,000

353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR THE DEVELOPMENT OF THE 911 EMER- GENCY COMMUNICATION SYSTEM TO BE EXPEND- ED UNDER THE DIRECTION OF THE EMERGENCY	
.9135 COMMUNICATION BOARD AND BUDGET DIRECTOR	<u>\$29,933,000</u>
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>29,933,000</u>
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	<u>6,000,000</u>
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	<u>6,000,000</u>
*FUND TOTAL.....	<u>\$35,933,000</u>

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 910,371
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,396
*2005.0000 FOR PERSONAL SERVICES.....	918,767
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	49,671
.0125 OFFICE AND BUILDING SERVICES.....	22,671
.0130 POSTAGE.....	28,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	25,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	26,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	38,600
.0152 ADVERTISING.....	4,000
.0153 PROMOTIONS.....	4,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	37,581
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169 TECHNICAL MEETING COSTS.....	2,115
*2005.0100 FOR CONTRACTUAL SERVICES.....	238,838
.0270 LOCAL TRANSPORTATION.....	1,875
*2005.0200 FOR TRAVEL.....	1,875
.0340 MATERIAL AND SUPPLIES.....	8,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	28,800
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	507,369
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	507,369
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	475,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,500
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	477,500
*BUDGET LEVEL TOTAL.....	\$ 2,173,149

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 51,756
3092	PROGRAM DIRECTOR.....	1	54,024
1705	MANAGER OF DALEY CENTER EVENTS.....	1	59,028
0810	EXECUTIVE SECRETARY II.....	1	26,484
0313	ASSISTANT COMMISSIONER.....	1	54,024
0308	STAFF ASSISTANT.....	2	37,272
0308	STAFF ASSISTANT.....	1	35,460
0308	STAFF ASSISTANT.....	1	30,624
0308	STAFF ASSISTANT.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,386
	SECTION TOTAL.....	11	452,974
COMMUNICATIONS-3025			
5743	GRAPHIC ARTIST III.....	1	30,624
0729	INFORMATION COORDINATOR.....	1	49,536
0313	ASSISTANT COMMISSIONER.....	1	61,752
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		362
	SECTION TOTAL.....	4	186,286
CULTURAL DEVELOPMENT-3030			
0805	SECRETARY.....	1	24,012
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	56,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,419
	SECTION TOTAL.....	3	121,187
TOURISM-3060			
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	43,164
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	67,392
	SCHEDULE SALARY ADJUSTMENTS.....		1,653
	SECTION TOTAL.....	2	112,209
CULTURAL CENTER PROGRAMMING-3065			
0901	AUDIO-VISUAL SPECIALIST.....	1	24,012
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	32,184
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		576
	SECTION TOTAL.....	3	94,044
	DIVISION TOTAL.....	23	948,700
	LESS TURNOVER.....		27,933
	TOTAL.....		\$ 918,767

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,259,096
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,629
*2005.0000	FOR PERSONAL SERVICES.....	2,283,725
	.0130 POSTAGE.....	38,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	17,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	33,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	50,000
	.0152 ADVERTISING.....	54,707
	.0153 PROMOTIONS.....	10,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	20,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	75,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	5,000
	.0190 TELEPHONE-CENTREX BILLING.....	48,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	381,707
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
	.0270 LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	6,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
	.0422 OFFICE MACHINES.....	17,000
*2005.0400	FOR EQUIPMENT.....	17,000
	.9058 SPECIAL EVENTS PROJECTS.....	383,314
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	383,314
*BUDGET LEVEL TOTAL.....		\$ 3,071,746

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9684	DEPUTY DIRECTOR.....	1	\$ 64,488
9652	EXECUTIVE DIRECTOR OF SPECIAL EVENTS.....	1	77,688
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	45,312
1651	OFFICE ADMINISTRATOR.....	1	41,052
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	54,024
1781	SPECIAL EVENTS COORDINATOR II.....	1	29,184
1780	SPECIAL EVENTS COORDINATOR I.....	1	27,768
1572	CHIEF CONTRACT EXPEDITER.....	1	45,312
0805	SECRETARY.....	1	26,484
0683	TELEPHONE OPERATOR.....	1	18,804
0432	SUPERVISING CLERK.....	1	33,804
0431	CLERK IV.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
0124	FINANCE OFFICER.....	1	51,756
	SCHEDULE SALARY ADJUSTMENTS.....		5,445
SECTION TOTAL.....		16	823,265
EVENT PRODUCTION-3015			
9684	DEPUTY DIRECTOR.....	1	61,680
1782	SPECIAL EVENTS COORDINATOR III.....	1	37,272
1781	SPECIAL EVENTS COORDINATOR II.....	1	33,804
1780	SPECIAL EVENTS COORDINATOR I.....	1	32,184
1780	SPECIAL EVENTS COORDINATOR I.....	1	29,184
1780	SPECIAL EVENTS COORDINATOR I.....	2	27,768

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EVENT PRODUCTION-3015 - CONTINUED			
1780	SPECIAL EVENTS COORDINATOR I.....	1	26,484
1777	SPECIAL EVENTS MANAGER.....	1	47,400
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	37,272
1778	PROGRAM COORDINATOR-S.E.....	1	64,488
1778	PROGRAM COORDINATOR-S.E.....	1	49,536
1778	PROGRAM COORDINATOR-S.E.....	1	47,400
1778	PROGRAM COORDINATOR-S.E.....	1	43,164
1706	DEVELOPMENT DIRECTOR.....	1	49,536
0931	PRODUCTION MANAGER-S.E.....	1	41,052
0931	PRODUCTION MANAGER-S.E.....	1	47,400
0313	ASSISTANT COMMISSIONER.....	1	67,392
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272
0805	SECRETARY.....	1	20,736
0783	DIRECTOR OF PROTOCOL.....	1	64,488
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	47,400
0729	INFORMATION COORDINATOR.....	1	47,400
0318	ASSISTANT TO THE COMMISSIONER.....	2	33,804
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,164
0308	STAFF ASSISTANT.....	1	32,184
0308	STAFF ASSISTANT.....	1	30,624
0308	STAFF ASSISTANT.....	2	29,184
0306	ASSISTANT DIRECTOR.....	1	60,000
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		17,930
	SECTION TOTAL.....	38	1,519,694
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	61,680
1912	PROJECT COORDINATOR.....	1	35,460
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052
0305	ASSISTANT TO THE DIRECTOR.....	1	43,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	SECTION TOTAL.....	4	182,610
SPORTS DEVELOPMENT OFFICE-3030			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	47,400
	SECTION TOTAL.....	1	47,400
	DIVISION TOTAL.....	59	2,372,969
	LESS TURNOVER.....		89,244
	TOTAL.....		\$ 2,283,725

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 78,371
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	245,957
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	5,201
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,000
.0051 ACT.....	8,139
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	83,977
FOR THE COST OF CLAIMS AND ADMINISTRA- TION DR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	19,553
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	4,657
*2005.0000 FOR PERSONAL SERVICES.....	447,855
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,250
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,250
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	2,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	33,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	35,000
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
.9124 FOR THE SISTER CITIES PROGRAM.....	100,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,100,000
TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	451,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL .9626 SALARIES.....	200,000
*2005.9800 FOR REIMBURSEMENTS CORPORATE FUND....	651,000
*BUDGET LEVEL TOTAL.....	\$ 2,236,105
*FUND TOTAL.....	\$ 7,481,000

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		<u>Appropriated</u>
*2155.0000	FOR PERSONAL SERVICES.....	83,806
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,000
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 117,806

1994

ANNUAL APPROPRIATION ORDINANCE

367

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005		Amounts
Code		<u>Appropriated</u>
.9801	SPECIAL EVENTS PROJECTS.....	<u>\$11,718,575</u>
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	<u>11,718,575</u>
	*BUDGET LEVEL TOTAL.....	<u>\$11,718,575</u>

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
ACTIVITIES OF THE SPORTS DEVELOPMENT	
.9140 OFFICE.....	196,819
*2005.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	196,819
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	500,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	550,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	21,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9409 MENT OF LAW.....	40,000
FOR SERVICES PROVIDED BY THE	
.9412 TREASURER OFFICE.....	20,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	9,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,140,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,386,819
 .0964 FOR LOSS IN COLLECTIONS.....	 \$ 300,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
 *BUDGET LEVEL TOTAL.....	 \$ 300,000
 *DEPARTMENT TOTAL.....	 \$ 1,686,819
 *FUND TOTAL.....	 \$13,503,000

1994

ANNUAL APPROPRIATION ORDINANCE

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395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
FOR THE PAYMENT OF JUDGMENTS AND THE	
.0904 INTEREST ON JUDGEMENTS.....	\$27,885,000
.0955 INTEREST ON DAILY TENDER NOTES.....	2,591,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	30,476,000
*FUND TOTAL.....	\$30,476,000

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1994 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902	FOR INTEREST ON BONDS.....	\$ 41,000
.0912	FOR PAYMENT OF BONDS.....	159,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>200,000</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>200,000</u>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,000</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>2,000</u>
	*FUND TOTAL.....	\$ <u>202,000</u>

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

	AMOUNT TO BE LEVIED IN 1994 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.0961	FOR PAYMENT OF TERM NOTES.....	\$36,988,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES..	11,887,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>48,875,000</u>
	*BUDGET LEVEL TOTAL.....	\$48,875,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,325,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,325,000</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>2,325,000</u>
	*FUND TOTAL.....	\$51,200,000

**510-BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

	AMOUNTS APPROPRIATED IN 1994 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902	FOR INTEREST ON BONDS.....	\$57,514,000
.0912	FOR PAYMENT OF BONDS.....	14,180,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>71,894,000</u>
	*BUDGET LEVEL TOTAL.....	\$71,894,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,168,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,168,000</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>3,168,000</u>
	*FUND TOTAL.....	\$74,862,000

1994

ANNUAL APPROPRIATION ORDINANCE

371

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1994 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	268,289,000
.0998 FOR OPERATING TRANSFERS OUT.....	10,400,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	278,889,000
*BUDGET LEVEL TOTAL.....	278,889,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$14,120,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,120,000
*BUDGET LEVEL TOTAL.....	\$14,120,000
*FUND TOTAL.....	292,809,000

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

**568-LIBRARY BOND REDEMPTION AND INTEREST FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
Code	Appropriated
.0902 FOR INTEREST ON BONDS.....	\$ 2,778,000
.0912 FOR PAYMENT OF BONDS.....	850,000
.0998 FOR OPERATING TRANSFERS OUT.....	13,845,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	17,473,000
*BUDGET LEVEL TOTAL.....	<u>\$17,473,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ _____
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....	\$ _____
*FUND TOTAL.....	<u>\$17,473,000</u>

1994

ANNUAL APPROPRIATION ORDINANCE

373

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

.27/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 131,184
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,184
*2005.0000	FOR PERSONAL SERVICES.....	133,368
*BUDGET LEVEL TOTAL.....		\$ 133,368

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 20,736
0104	ACCOUNTANT IV.....	1	39,132
0102	ACCOUNTANT II.....	1	39,132
0102	ACCOUNTANT II.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,184
	SECTION TOTAL.....	4	133,368
	DIVISION TOTAL.....	4	\$ 133,368

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 156,834
.0015	SCHEDULE SALARY ADJUSTMENTS.....	516
*2005.0000	FOR PERSONAL SERVICES.....	157,350
.0125	OFFICE AND BUILDING SERVICES.....	150
.0130	POSTAGE.....	2,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	3,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,800
.0190	TELEPHONE-CENTREX BILLING.....	4,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	300
*2005.0100	FOR CONTRACTUAL SERVICES.....	15,850
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
*2005.0200	FOR TRAVEL.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	900
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,800
.0424	FURNITURE AND FURNISHINGS.....	800
*2005.0400	FOR EQUIPMENT.....	800
*BUDGET LEVEL TOTAL.....		\$ 181,000

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 58,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	34,428
0863	LEGAL SECRETARY.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		516
	SECTION TOTAL.....	4	169,044
	DIVISION TOTAL.....	4	169,044
	LESS TURNOVER.....		11,694
	TOTAL.....		\$ 157,350

1994

ANNUAL APPROPRIATION ORDINANCE

375

610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
Code		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 11,428
.0182	GAS.....	160,000
.0184	ELECTRICITY.....	<u>570,000</u>
*2015.0100	FOR CONTRACTUAL SERVICES.....	741,428
*BUDGET LEVEL TOTAL.....		<u>\$ 741,428</u>

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 409,954
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0020 OVERTIME.....	50,000
*2035	.0000 FOR PERSONAL SERVICES.....	459,954
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	111,000
*2035	.0100 FOR CONTRACTUAL SERVICES.....	126,500
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
	.0340 MATERIAL AND SUPPLIES.....	20,000
	.0360 REPAIR PARTS AND MATERIALS.....	80,000
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES.....	3,500
*2035	.0300 FOR COMMODITIES AND MATERIALS.....	103,700
	.0440 MACHINERY AND EQUIPMENT.....	14,044
	.0450 VEHICLES.....	197,049
*2035	.0400 FOR EQUIPMENT.....	211,093
*BUDGET LEVEL TOTAL.....		\$ 901,247

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS-3305			
7047	MANAGER VEHICLE MAINTENANCE.....	1	\$ 47,400
7136	SERVICEWRITER.....	1	26,484
7164	GARAGE ATTENDANT.....	2	11.60H
7107	AUTOMOTIVE PARTS MAN.....	2	11.60H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6674	MACHINIST.....	3	23.15H
6673	MACHINIST (AUTOMOTIVE).....	2	3,352.26M
	SECTION TOTAL.....	12	439,938
	DIVISION TOTAL.....	12	439,938
	LESS TURNOVER.....		29,984
	TOTAL.....		\$ 409,954

610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

Code	57/1005	Amounts	
		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	1,994,143
.0015	SCHEDULE SALARY ADJUSTMENTS.....		8,697
.0020	OVERTIME.....		25,200
.0021	HOLIDAY PREMIUM PAY.....		19,500
.0022	CONTRACT COSTS.....		75,460
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND		
.0088	CAPTAINS.....		18,000
.0091	UNIFORM ALLOWANCE.....		31,000
*1005.0000	FOR PERSONAL SERVICES.....		2,172,000
*BUDGET LEVEL TOTAL.....		\$	2,172,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 61,752
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	1	56,562
9161	POLICE OFFICER.....	11	50,544
9161	POLICE OFFICER.....	7	49,122
9161	POLICE OFFICER.....	6	47,376
9161	POLICE OFFICER.....	3	44,220
9161	POLICE OFFICER.....	2	42,738
9161	POLICE OFFICER.....	1	32,862
9112	TRAFFIC CONTROL AIDE.....	14	21,792
0836	SENIOR TYPIST.....	1	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		8,697
	SUB-SECTION TOTAL.....	51	2,125,875
	SECTION TOTAL.....	51	2,125,875
	DIVISION TOTAL.....	51	\$ 2,125,875
	ORGANIZATION TOTAL.....	51	2,125,875
	LESS TURNOVER.....		123,035
	TOTAL.....		\$ 2,002,840

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,478,680
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,232
.0018	SHIFT REDUCTION.....	36,900
.0020	OVERTIME.....	42,800
.0021	HOLIDAY PREMIUM PAY.....	66,100
.0091	UNIFORM ALLOWANCE.....	6,500
*2005.0000	FOR PERSONAL SERVICES.....	3,638,212
*BUDGET LEVEL TOTAL.....		\$ 3,638,212

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8739	BATTALION CHIEF.....	4	\$ 66,426
8737	CAPTAIN.....	2	65,940
8737	CAPTAIN.....	1	58,758
8735	LIEUTENANT.....	3	58,986
8735	LIEUTENANT.....	1	57,264
8735	LIEUTENANT.....	2	52,110
8733	FIRE ENGINEER.....	5	52,110
8733	FIRE ENGINEER.....	4	50,268
8733	FIRE ENGINEER.....	1	48,588
8733	FIRE ENGINEER.....	6	45,414
8731	FIREFIGHTER.....	4	49,578
8731	FIREFIGHTER.....	13	48,180
8731	FIREFIGHTER.....	6	46,470
8731	FIREFIGHTER.....	1	44,904
8731	FIREFIGHTER.....	1	43,374
8731	FIREFIGHTER.....	5	41,928
8731	FIREFIGHTER.....	1	39,906
8731	FIREFIGHTER.....	2	32,226
	SCHEDULE SALARY ADJUSTMENTS.....		5,518
	SUB-SECTION TOTAL.....	62	3,088,744
	SECTION TOTAL.....	62	3,088,744
EMERGENCY MEDICAL SERVICES-3025			
8750	PARAMEDIC.....	3	44,904
8750	PARAMEDIC.....	1	34,212
8749	PARAMEDIC OFFICER.....	2	48,588
8749	PARAMEDIC OFFICER.....	1	46,974
8749	PARAMEDIC OFFICER.....	2	41,190
	SCHEDULE SALARY ADJUSTMENTS.....		1,714
	SECTION TOTAL.....	9	397,188
	DIVISION TOTAL.....	71	\$ 3,485,912

1994

610-MIDWAY AIRPORT FUND

ANNUAL APPROPRIATION ORDINANCE

379

DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT

85/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,920,104
.0015	SCHEDULE SALARY ADJUSTMENTS.....	66,752
.0020	OVERTIME.....	400,000
.0025	VACATION RELIEF.....	7,500
*2010.0000	FOR PERSONAL SERVICES.....	7,394,356
.0125	OFFICE AND BUILDING SERVICES.....	36,500
.0126	OFFICE CONVENIENCES.....	12,500
.0130	POSTAGE.....	1,050
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	910,500
.0141	APPRAISALS.....	40,000
.0144	ENGINEERING AND ARCHITECTURE.....	50,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	39,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,457,850
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	57,500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	820,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	128,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,220
.0169	TECHNICAL MEETING COSTS.....	7,500
.0183	WATER.....	43,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	13,500
.0189	TELEPHONE BILLINGS.....	86,500
*2010.0100	FOR CONTRACTUAL SERVICES.....	3,729,620
.0245	REIMBURSEMENT TO TRAVELERS.....	9,000
.0270	LOCAL TRANSPORTATION.....	2,200
*2010.0200	FOR TRAVEL.....	11,200
.0340	MATERIAL AND SUPPLIES.....	1,454,800
.0345	APPARATUS AND INSTRUMENTS.....	13,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,000
.0360	REPAIR PARTS AND MATERIALS.....	13,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	1,520,800
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,600
.0410	EQUIPMENT FOR BUILDINGS.....	34,344
.0423	COMMUNICATION DEVICES.....	41,500
.0440	MACHINERY AND EQUIPMENT.....	57,900
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	17,875
*2010.0400	FOR EQUIPMENT.....	156,219
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	100,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	100,000
*BUDGET LEVEL TOTAL.....		\$12,912,195

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,208
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	21,792
1341	PERSONNEL ASSISTANT II.....	1	26,484
0313	ASSISTANT COMMISSIONER.....	1	61,680
0313	ASSISTANT COMMISSIONER.....	1	54,024
7014	AIRPORT MANAGER-MIDWAY.....	1	39,132
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	51,756
6122	SAFETY SPECIALIST III.....	1	32,184
5615	CIVIL ENGINEER V.....	1	59,028
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	24,012
1817	HEAD STOREKEEPER.....	1	27,768
1575	VOUCHER COORDINATOR.....	1	25,164
1168	SYSTEMS ENGINEER.....	1	32,184
0836	SENIOR TYPIST.....	1	18,804
0308	STAFF ASSISTANT.....	1	33,804
0308	STAFF ASSISTANT.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		6,971
	SUB-SECTION TOTAL.....	18	672,155
CUSTODIAL/LABOR SERVICES-4303			
7020	GENERAL MANAGER OF OPERATIONS-D'HARE.....	1	61,680
9533	LABORER.....	12	13,82H
7005	AIRPORT MAINTENANCE FOREMAN.....	3	14,02H
4285	WINDOW WASHER.....	2	2,326.13M
4282	LEAD CUSTODIAL WORKER.....	4	2,227.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,395.00M
4223	CUSTODIAL WORKER.....	31	1,948.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,476
	SUB-SECTION TOTAL.....	55	1,432,131
OPERATIONS-4313			
7047	MANAGER VEHICLE MAINTENANCE.....	1	47,400
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY.....	1	61,680
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	39,132
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	45,312
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	49,536
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,164
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	41,052
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	37,272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	35,460
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	33,804
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,184
7002	AIRPORT OPERATIONS AIDE.....	1	22,896
3750	CLINIC NURSE.....	1	38,940
0683	TELEPHONE OPERATOR.....	1	17,112
0313	ASSISTANT COMMISSIONER.....	1	64,488
0308	STAFF ASSISTANT.....	1	37,272
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19,45H
7183	MOTOR TRUCK DRIVER.....	300H	19.05H

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	9.000H	18.80H
7183	MOTOR TRUCK DRIVER.....	11	18.80H
	VACATION RELIEF.....		7.500
	SCHEDULE SALARY ADJUSTMENTS.....		3.552
	SUB-SECTION TOTAL.....	31	1,407,411
PARKING/GROUND TRANS.-4323			
7163	ATTENDANT-AIRPORT PARKING.....	1	24,792
7163	ATTENDANT-AIRPORT PARKING.....	1	17,676
7159	CASHIER-AVIATION PARKING.....	7	26,112
7159	CASHIER-AVIATION PARKING.....	9	24,792
7159	CASHIER-AVIATION PARKING.....	6	23,676
7159	CASHIER-AVIATION PARKING.....	1	22,572
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	31,728
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	28,752
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	26,112
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	24,792
7080	DIRECTOR OF AVIATION PARKING.....	1	56,484
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	26,484
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	24,792
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	23,676
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	22,572
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	19,488
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	43,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		15,337
	SUB-SECTION TOTAL.....	45	1,151,293
SECURITY-4333			
5043	ELECTRONICS TECHNICIAN.....	1	29,184
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	35,460
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,484
0313	ASSISTANT COMMISSIONER.....	1	59,028
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	29,184
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	27,768
4210	AVIATION SECURITY OFFICER.....	5	32,184
4210	AVIATION SECURITY OFFICER.....	14	30,624
4210	AVIATION SECURITY OFFICER.....	5	29,184
4210	AVIATION SECURITY OFFICER.....	1	27,768
4210	AVIATION SECURITY OFFICER.....	1	26,484
4209	AVIATION SECURITY SERGEANT.....	1	35,460
4209	AVIATION SECURITY SERGEANT.....	5	32,184
4208	SHIFT SUPERVISOR OF AVIATION SECURITY....	3	43,164
4208	SHIFT SUPERVISOR OF AVIATION SECURITY....	1	39,132
0664	DATA ENTRY OPERATOR.....	1	18,804
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,896
	SCHEDULE SALARY ADJUSTMENTS.....		38,378
	SUB-SECTION TOTAL.....	51	1,648,334

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SKILLED TRADES-4343			
7034	TECHNICAL SERVICES MANAGER.....	1	47,400
9411	CONSTRUCTION LABORER.....	4	19.45H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	20.30H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	26.64H
7743	OPERATING ENGINEER, GROUP A.....	3	24.22H
7741	OPERATING ENGINEER, GROUP C.....	2	22.99H
6674	MACHINIST.....	1	23.15H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	4	23.65H
4774	STEAMFITTER.....	2	25.60H
4754	PLUMBER.....	1	24.22H
4634	PAINTER.....	4	21.70H
4303	FOREMAN OF CARPENTERS.....	1	23.60H
4301	CARPENTER.....	3	22.60H
	SCHEDULE SALARY ADJUSTMENTS.....		1,038
	SUB-SECTION TOTAL.....	30	1,414,287
	SECTION TOTAL.....	230	7,725,811
	DIVISION TOTAL.....	230	7,725,811
	LESS TURNOVER.....		731,255
	TOTAL.....		\$ 6,994,356

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	99/1005	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 330,993
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	1,038,485
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2.	
.0043	PAR. 22-306).....	13,201
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	21,960
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	350,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	36,365
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	354,568
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	82,558
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	19,661
*2005.0000	FOR PERSONAL SERVICES.....	2,247,791
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	73,759
.0142	ACCOUNTING AND AUDITING.....	20,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	270,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	383,759
.0902	FOR INTEREST ON BONDS.....	1,500,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	300,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,800,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	5,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	69,000
.9097	RESERVE FOR CAPITAL FUNDS.....	750,000
.9098	EMERGENCY RESERVE FUND.....	250,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,574,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	35,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	35,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	2,210,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,277,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	4,487,000
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	698,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	698,000
	 *BUDGET LEVEL TOTAL.....	 \$11,205,550
	 *FUND TOTAL.....	 \$31,885,000

1994

ANNUAL APPROPRIATION ORDINANCE

385

641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$ 398,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	398,000
*BUDGET LEVEL TOTAL.....	\$ 398,000

FIRE DEPARTMENT

59/1005	Amounts
Code	Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$ 729,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	729,000
*BUDGET LEVEL TOTAL.....	\$ 729,000

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0902 FOR INTEREST ON BONDS.....	\$ 365,000
.0912 FOR PAYMENT OF BONDS.....	4,800,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,185,000
*BUDGET LEVEL TOTAL.....	\$ 5,185,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 100,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	100,000
*BUDGET LEVEL TOTAL.....	\$ 100,000
*DEPARTMENT TOTAL.....	\$ 5,285,000
*FUND TOTAL.....	\$ 8,392,000

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930 MINISTRATION THEREOF.....	\$26,569,000
.0955 INTEREST ON DAILY TENDER NOTES.....	2,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	28,569,000
*FUND TOTAL.....	\$28,569,000

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005		Amounts
Code		<u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>139,618,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>139,618,000</u>
	*FUND TOTAL.....	<u>139,618,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$17,069,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>17,069,000</u>
	*FUND TOTAL.....	<u>\$17,069,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$96,852,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>96,852,000</u>
	*FUND TOTAL.....	<u>\$96,852,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$42,943,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>42,943,000</u>
	*FUND TOTAL.....	<u>\$42,943,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 36,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>36,000</u>
	*FUND TOTAL.....	<u>\$ 36,000</u>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 117,708
.0015 SCHEDULE SALARY ADJUSTMENTS.....	900
*2005.0000 FOR PERSONAL SERVICES.....	<u>118,608</u>
*BUDGET LEVEL TOTAL.....	\$ <u>118,608</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
O192	AUDITOR II.....	1	\$ 43,164
O104	ACCOUNTANT IV.....	1	37,272
O102	ACCOUNTANT II.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		900
	SECTION TOTAL.....	<u>3</u>	<u>118,608</u>
	DIVISION TOTAL.....	3	\$ 118,608

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701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 68,860
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	68,860
*BUDGET LEVEL TOTAL.....		\$ 68,860

Positions and Salaries

Code	Positions	No.	Rate
LITIGATION-3010			
1661	COORDINATOR OF LITIGATION CASES.....	1	\$ 86,075
	SECTION TOTAL.....	1	86,075
	DIVISION TOTAL.....	1	86,075
	LESS TURNOVER.....		17,215
	TOTAL.....		\$ 68,860

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 5,507
.0182 GAS.....	49,250
.0184 ELECTRICITY.....	96,900
*2015.0100 FOR CONTRACTUAL SERVICES.....	151,657
*BUDGET LEVEL TOTAL.....	\$ 151,657

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,243,305
.0012	CONTRACT WAGE INCREMENT-PR.....	3,600
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,352
.0020	OVERTIME.....	216,000
.0021	HOLIDAY PREMIUM PAY.....	89,000
*2080.0000	FOR PERSONAL SERVICES.....	2,562,257
.0125	OFFICE AND BUILDING SERVICES.....	6,000
.0130	POSTAGE.....	32,100
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	100,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	120,000
.0148	TESTING AND INSPECTING.....	30,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	28,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	65,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,500
.0152	ADVERTISING.....	10,000
.0153	PROMOTIONS.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	63,650
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	32,400
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	35,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	617,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	32,000
.0165	GRAPHIC DESIGN SERVICES.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,100
.0169	TECHNICAL MEETING COSTS.....	3,000
.0178	FREIGHT AND EXPRESS CHARGES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0183	WATER.....	25,000
.0185	WASTE DISPOSAL SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	4,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
	EXPENSE IN CASH COLLECTION	
.0192	IRREGULARITIES (CHECK CASHING).....	2,000
*2080.0100	FOR CONTRACTUAL SERVICES.....	1,292,250
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
.0270	LOCAL TRANSPORTATION.....	500
*2080.0200	FOR TRAVEL.....	8,500
.0313	CLEANING AND SANITATION SUPPLIES.....	12,000
.0314	FUEL OIL.....	1,000
.0317	HOUSEHOLD AND INSTITUTIONAL SUPPLIES...	4,000
.0319	CLOTHING.....	25,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	300
.0340	MATERIAL AND SUPPLIES.....	526,600
.0341	CHEMICALS.....	30,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	19,450
.0360	REPAIR PARTS AND MATERIALS.....	76,500
.0361	BUILDING MATERIALS AND SUPPLIES.....	10,000
.0362	PAINTS AND PAINTING SUPPLIES.....	5,000
.0365	ELECTRICAL SUPPLIES.....	8,500
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	5,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	723,350
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
.0422	OFFICE MACHINES.....	21,000
.0423	COMMUNICATION DEVICES.....	12,500
.0424	FURNITURE AND FURNISHINGS.....	1,800
.0426	OUTDOOR EQUIPMENT.....	5,000
.0440	MACHINERY AND EQUIPMENT.....	41,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	141,500

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	89,500
.0450	VEHICLES.....	110,000
*2080.0400	FOR EQUIPMENT.....	427,800
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	217,000
.9402	MENT OF GENERAL SERVICES.....	16,500
.9405	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	22,200
.9414	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	155,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	410,700
*BUDGET LEVEL TOTAL.....		\$ 5,422,857

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 61,680
5613	CIVIL ENGINEER III.....	1	37,272
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,272
1121	COMPUTER OPERATIONS SPECIALIST.....	1	41,052
0826	PRINCIPAL TYPIST.....	1	17,928
0805	SECRETARY.....	1	24,012
0429	CLERK II.....	1	21,792
0429	CLERK II.....	1	20,736
0429	CLERK II.....	1	18,804
0308	STAFF ASSISTANT.....	1	37,272
0190	ACCOUNTING TECHNICIAN II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		4,254
	SUB-SECTION TOTAL.....	11	346,086
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	39,132
0164	SUPERVISING TIMEKEEPER.....	1	35,460
0164	SUPERVISING TIMEKEEPER.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		1,506
	SUB-SECTION TOTAL.....	3	100,110
	SECTION TOTAL.....	14	446,196
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	39,132
0206	HEAD CASHIER.....	1	33,804
0206	HEAD CASHIER.....	2	29,184
0206	HEAD CASHIER.....	2	27,768
0206	HEAD CASHIER.....	1	21,792
0205	CASHIER.....	1	29,184
0205	CASHIER.....	2	27,768
0205	CASHIER.....	8	26,484
0205	CASHIER.....	3	25,164
0205	CASHIER.....	5	24,012
0205	CASHIER.....	1	22,896
0205	CASHIER.....	17	21,792
0205	CASHIER.....	4	20,736
0205	CASHIER.....	1	19,764
0205	CASHIER.....	2	17,928
0205	CASHIER.....	7,680H	9,85H
	SCHEDULE SALARY ADJUSTMENTS.....		2,648
	SECTION TOTAL.....	51	1,310,996
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	41,052
7166	SKYWAY MAINTENANCE WORKER.....	1	31,728
7166	SKYWAY MAINTENANCE WORKER.....	1	30,156

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170 - CONTINUED			
7166	SKYWAY MAINTENANCE WORKER.....	4	28,752
7166	SKYWAY MAINTENANCE WORKER.....	1	22,572
7166	SKYWAY MAINTENANCE WORKER.....	1	21,468
7741	OPERATING ENGINEER, GROUP C.....	1	22,99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	2	23.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,944
	SECTION TOTAL.....	13	458,626
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	4	18.80H
6324	LABORER.....	1	16.07H
	SECTION TOTAL.....	5	186,191
	DIVISION TOTAL.....	83	2,402,009
	LESS TURNOVER.....		148,352
	TOTAL.....		\$ 2,253,657

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 100,141
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	314,278
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	6,646
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	50,000
.0051 ACT.....	14,565
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	107,304
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	24,985
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	5,950
*2005.0000 FOR PERSONAL SERVICES.....	823,889
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	133,875
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	675,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	828,875
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	1,000
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	8,352,274
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	17,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	8,370,274
.9150 FOR PAYMENT OF DEBT SERVICES.....	3,402,000
*2005.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,402,000
FOR SERVICES PROVIDED BY THE POLICE .9403 DEPARTMENT.....	387,000
*2005.8400 FOR SPECIFIC PURPOSE-GENERAL.....	387,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	334,000
TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND .9612 SANITATION.....	90,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL .9629 NON SALARIES EXPENSES.....	402,000
*2005.8800 FOR REIMBURSEMENTS CORPORATE FUND....	828,000
*BUDGET LEVEL TOTAL.....	\$14,438,018
*FUND TOTAL.....	\$20,200,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 519,526
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,555
*2005.0000	FOR PERSONAL SERVICES.....	532,081
.0130	POSTAGE.....	251
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	785
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	471
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	314
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,104
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	32,044
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	1,637
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,236
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	314
.0169	TECHNICAL MEETING COSTS.....	1,617
	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	9,028
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	754
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,314
.0189	TELEPHONE BILLINGS.....	5,275
.0190	TELEPHONE-CENTREX BILLING.....	3,014
*2005.0100	FOR CONTRACTUAL SERVICES.....	81,158
.0245	REIMBURSEMENT TO TRAVELERS.....	314
*2005.0200	FOR TRAVEL.....	314
.0320	GASOLINE.....	9,420
.0338	LICENSE STICKERS, TAGS AND PLATES.....	628
.0340	MATERIAL AND SUPPLIES.....	1,884
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,884
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,816
.0422	OFFICE MACHINES.....	157
.0423	COMMUNICATION DEVICES.....	157
*2005.0400	FOR EQUIPMENT.....	314
*2005.0700	FOR CONTINGENCIES.....	1,552
*BUDGET LEVEL TOTAL.....		\$ 609,235

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 56,484
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	39,132
1255	INVESTIGATOR.....	1	35,460
1255	INVESTIGATOR.....	1	33,804
1255	INVESTIGATOR.....	1	32,184
1254	INVESTIGATOR SPECIALIST.....	1	45,312
1254	INVESTIGATOR SPECIALIST.....	1	41,052
1254	INVESTIGATOR SPECIALIST.....	3	39,132
1254	INVESTIGATOR SPECIALIST.....	1	37,272
1254	INVESTIGATOR SPECIALIST.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,896
0191	AUDITOR I.....	2	27,768
	SCHEDULE SALARY ADJUSTMENTS.....		12,555
	SECTION TOTAL.....	15	584,543
	DIVISION TOTAL.....	15	584,543
	LESS TURNOVER.....		32,462
	TOTAL.....		\$ 532,081

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,117,300
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,264
.0038	WORK STUDY/CD-DP EDUCATION.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	1,133,564
.0130	PDSTAGE.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	55,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,700
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	400
.0152	ADVERTISING.....	250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,174
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300
.0169	TECHNICAL MEETING COSTS.....	500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,660
*2005.0100	FOR CONTRACTUAL SERVICES.....	86,984
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	1,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,500
.0422	OFFICE MACHINES.....	1,600
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	32,178
*2005.0400	FOR EQUIPMENT.....	33,778
*BUDGET LEVEL TOTAL.....		\$ 1,284,828

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	\$ 67,392
1509	FINANCIAL ANALYST.....	1	37,272
0809	EXECUTIVE SECRETARY I.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	21,792
0664	DATA ENTRY OPERATOR.....	1	17,928
0308	STAFF ASSISTANT.....	1	39,132
0308	STAFF ASSISTANT.....	1	32,184
0193	AUDITOR III.....	1	47,400
0193	AUDITOR III.....	1	33,804
0191	AUDITOR I.....	1	39,132
0189	ACCOUNTING TECHNICIAN I.....	1	24,012
0187	DIRECTOR OF ACCOUNTING.....	1	61,680
0149	SUPERVISOR OF AUDITING.....	1	54,024
0142	SYSTEMS ACCOUNTANT I.....	1	41,052
0142	SYSTEMS ACCOUNTANT I.....	1	39,132
0139	SENIOR FISCAL POLICY ANALYST.....	1	54,024
0120	SUPERVISOR OF ACCOUNTING.....	1	47,400
0120	SUPERVISOR OF ACCOUNTING.....	1	41,052
0105	ASSISTANT COMPTROLLER.....	1	64,488
0105	ASSISTANT COMPTROLLER.....	1	56,484
0105	ASSISTANT COMPTROLLER.....	1	54,024
0104	ACCOUNTANT IV.....	1	39,132
0103	ACCOUNTANT III.....	1	43,164
0103	ACCOUNTANT III.....	1	37,272
0103	ACCOUNTANT III.....	1	35,460
0102	ACCOUNTANT II.....	1	39,132

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
0102	ACCOUNTANT II.....	1	30,624
0101	ACCOUNTANT I.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		9,264
	SECTION TOTAL.....	28	1,158,432
	DIVISION TOTAL.....	28	1,158,432
	LESS TURNOVER.....		31,868
	TOTAL.....		\$ 1,126,564

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,759,503
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,909
	.0020 OVERTIME.....	500
*2005	.0000 FOR PERSONAL SERVICES.....	1,784,912
	.0125 OFFICE AND BUILDING SERVICES.....	500
	.0130 POSTAGE.....	3,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	TIONS FUNCTIONS.....	6,900
	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	9,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	1,900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	COMMUNICATIONS HARDWARE.....	3,100
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,200
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	6,000
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	3,100
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,100
*2005	.0100 FOR CONTRACTUAL SERVICES.....	41,300
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2005	.0200 FOR TRAVEL.....	2,000
	.0348 BOOKS AND RELATED MATERIALS.....	700
	.0350 STATIONERY AND OFFICE SUPPLIES.....	13,800
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	14,500
	.0422 OFFICE MACHINES.....	3,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	HARDWARE.....	52,180
*2005	.0400 FOR EQUIPMENT.....	55,180
*BUDGET LEVEL TOTAL.....		\$ 1,877,882

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	\$ 33,804
1687	LEGAL MESSENGER.....	1	18,804
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	83,604
1650	DEPUTY CORPORATION COUNSEL.....	2	93,756
1648	SUPERVISOR OF DOCKET CLERKS.....	1	29,184
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,304
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,988
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,148
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,320
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	5	51,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,752
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,348
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	36,528
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	77,040
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR	1	71,520
1619	SUPERVISING PARALEGAL.....	1	29,184
1617	PARALEGAL II.....	1	26,484
1617	PARALEGAL II.....	2	24,012
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,896
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	19,764
0863	LEGAL SECRETARY.....	1	29,184

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ANNUAL APPROPRIATION ORDINANCE

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085 - CONTINUED			
0863	LEGAL SECRETARY.....	1	27,768
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,909
	SECTION TOTAL.....	39	1,824,937
	DIVISION TOTAL.....	39	1,824,937
	LESS TURNOVER.....		80,525
	TOTAL.....		\$ 1,764,412

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL	\$ 620,602
.0015	SCHEDULE SALARY ADJUSTMENTS	4,948
*2005.0000	FOR PERSONAL SERVICES	825,550
.0125	OFFICE AND BUILDING SERVICES	3,000
.0130	POSTAGE	1,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE	14,075
.0157	RENTAL OF EQUIPMENT AND SERVICES	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT	2,500
.0169	TECHNICAL MEETING COSTS	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES	800
.0186	TELEPHONE-EQUIPMENT CHARGES	500
*2005.0100	FOR CONTRACTUAL SERVICES	28,575
.0245	REIMBURSEMENT TO TRAVELERS	1,000
.0270	LOCAL TRANSPORTATION	2,300
*2005.0200	FOR TRAVEL	3,300
.0350	STATIONERY AND OFFICE SUPPLIES	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS	3,500
*BUDGET LEVEL TOTAL		\$ 880,925

Positions and Salaries

Code	Positions	No	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT	1	\$ 64,488
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	45,312
3098	COORDINATOR OF CONTRACT COMPLIANCE	1	41,052
1562	CONTRACT NEGOTIATOR	1	54,024
1559	PURCHASING MANAGER	1	49,536
1559	PURCHASING MANAGER	1	47,400
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	37,272
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION	1	59,028
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	1	45,312
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR	2	41,052
1522	PRINCIPAL PURCHASE CONTRACT		
	ADMINISTRATOR	1	37,272
0805	SECRETARY	1	26,484
0805	SECRETARY	1	22,896
0302	ADMINISTRATIVE ASSISTANT II	1	27,768
	SCHEDULE SALARY ADJUSTMENTS		4,948
	SECTION TOTAL	15	644,896
	DIVISION TOTAL	15	644,896
	LESS TURNOVER		19,346
	TOTAL		\$ 625,550

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ANNUAL APPROPRIATION ORDINANCE

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 117,030
.0182 GAS.....	4,500,000
.0184 ELECTRICITY.....	11,391,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	16,008,030
*BUDGET LEVEL TOTAL.....	<u>\$16,008,030</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,871,421
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,935
.0020	OVERTIME.....	450,000
*2035.0000	FOR PERSONAL SERVICES.....	3,326,356
.0126	OFFICE CONVENIENCES.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,582,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	750,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,347,700
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340	MATERIAL AND SUPPLIES.....	1,200,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,207,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0424	FURNITURE AND FURNISHINGS.....	3,000
.0440	MACHINERY AND EQUIPMENT.....	356,306
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	22,976
.0450	VEHICLES.....	610,000
*2035.0400	FOR EQUIPMENT.....	1,002,282
*BUDGET LEVEL TOTAL.....		\$ 7,883,838

Positions and Salaries

Code	Positions	No.	Rate
O'HARE - FLEET OPERATIONS-3405			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 35,460
6575	GENERAL SHOP FOREMAN.....	1	56,484
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	51,756
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	56,484
1575	VOUCHER COORDINATOR.....	1	19,764
1121	COMPUTER OPERATIONS SPECIALIST.....	1	30,624
0345	CONTRACTS COORDINATOR.....	1	43,164
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	12,31H
7164	GARAGE ATTENDANT.....	1	15,90H
7164	GARAGE ATTENDANT.....	13	11,60H
7137	SUPERVISING SERVICewriter.....	1	29,184
7136	SERVICewriter.....	2	27,768
7136	SERVICewriter.....	1	26,484
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	16,55H
7107	AUTOMOTIVE PARTS MAN.....	6	11,60H
6676	FOREMAN OF MACHINISTS.....	3	24,15H
6675	MACHINIST HELPER.....	1	21,85H
6674	MACHINIST.....	16	23,15H
6673	MACHINIST (AUTOMOTIVE).....	16	3,352.26M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	23,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	5	3,352.26M
4605	AUTOMOTIVE PAINTER.....	1	21,70H
	SCHEDULE SALARY ADJUSTMENTS.....		4,935
SECTION TOTAL.....		79	2,957,678
DIVISION TOTAL.....		79	2,957,678
LESS TURNOVER.....			81,322
TOTAL.....			\$ 2,876,356

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,884,566
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,514
.0020	OVERTIME.....	128,600
.0021	HOLIDAY PREMIUM PAY.....	130,000
.0022	CONTRACT COSTS.....	410,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	50,000
.0091	UNIFORM ALLOWANCE.....	172,000
*1005.0000	FOR PERSONAL SERVICES.....	9,800,680
*BUDGET LEVEL TOTAL.....		\$ 9,800,680

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9752	COMMANDER.....	1	\$ 88,818
9173	LIEUTENANT.....	1	67,224
9173	LIEUTENANT.....	1	63,624
9171	SERGEANT.....	3	60,144
9171	SERGEANT.....	4	58,380
9171	SERGEANT.....	8	56,562
9161	POLICE OFFICER.....	26	50,544
9161	POLICE OFFICER.....	63	49,122
9161	POLICE OFFICER.....	38	47,376
9161	POLICE OFFICER.....	10	45,774
9161	POLICE OFFICER.....	8	44,220
9161	POLICE OFFICER.....	12	42,738
9112	TRAFFIC CONTROL AIDE.....	16	22,896
9112	TRAFFIC CONTRDL AIDE.....	20	21,792
0836	SENIOR TYPIST.....	1	16,356
0430	CLERK III.....	1	26,484
0429	CLERK II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		25,514
	SUB-SECTION TOTAL.....	214	9,511,910
	SECTION TOTAL.....	214	9,511,910
	DIVISION TOTAL.....	214	\$ 9,511,910
	ORGANIZATION TOTAL.....	214	9,511,910
	LESS TURNOVER.....		801,830
	TOTAL.....		\$ 8,910,080

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,311,428
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,358
.0018	SHIFT REDUCTION.....	151,000
.0020	OVERTIME.....	138,738
.0021	HOLIDAY PREMIUM PAY.....	270,000
.0091	UNIFORM ALLOWANCE.....	21,000
*2005.0000	FOR PERSONAL SERVICES.....	8,940,524
*BUDGET LEVEL TOTAL.....		\$ 8,940,524

Positions and Salaries

Code	Positions	No	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 46,974
8763	DISTRICT CHIEF.....	1	86,742
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	58,758
8750	PARAMEDIC.....	6	44,904
8750	PARAMEDIC.....	4	32,226
8749	PARAMEDIC OFFICER.....	4	48,588
8749	PARAMEDIC OFFICER.....	1	46,974
8749	PARAMEDIC OFFICER.....	5	45,414
8739	BATTALION CHIEF.....	1	70,956
8739	BATTALION CHIEF.....	2	69,960
8739	BATTALION CHIEF.....	2	66,426
8737	CAPTAIN.....	4	64,302
8737	CAPTAIN.....	4	58,758
8735	LIEUTENANT.....	2	58,986
8735	LIEUTENANT.....	5	57,264
8735	LIEUTENANT.....	1	53,748
8735	LIEUTENANT.....	2	52,110
8735	LIEUTENANT.....	5	50,448
8733	FIRE ENGINEER.....	2	53,640
8733	FIRE ENGINEER.....	7	52,110
8733	FIRE ENGINEER.....	6	50,268
8733	FIRE ENGINEER.....	3	48,588
8733	FIRE ENGINEER.....	5	46,974
8733	FIRE ENGINEER.....	18	45,414
8731	FIREFIGHTER.....	5	49,578
8731	FIREFIGHTER.....	11	48,180
8731	FIREFIGHTER.....	9	46,470
8731	FIREFIGHTER.....	6	44,904
8731	FIREFIGHTER.....	13	43,374
8731	FIREFIGHTER.....	6	41,928
8731	FIREFIGHTER.....	5	39,906
8731	FIREFIGHTER.....	4	38,028
8731	FIREFIGHTER.....	2	36,186
8731	FIREFIGHTER.....	1	34,212
8731	FIREFIGHTER.....	27	32,226
0805	SECRETARY.....	1	20,736
	SCHEDULE SALARY ADJUSTMENTS.....		48,358
	SUB-SECTION TOTAL.....	182	8,359,786
	SECTION TOTAL.....	182	8,359,786
	DIVISION TOTAL.....	182	\$ 8,359,786

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$57,323.554
	.0012 CONTRACT WAGE INCREMENT-PR.....	272.750
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	342.967
	.0020 OVERTIME.....	3,470.500
	.0091 UNIFORM ALLOWANCE.....	50.000
*2015.0000	FOR PERSONAL SERVICES.....	61,459,771
	.0125 OFFICE AND BUILDING SERVICES.....	60.000
	.0126 OFFICE CONVENIENCES.....	88.000
	.0130 POSTAGE.....	47.600
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	293.000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,969,200
	.0141 APPRAISALS.....	50.000
	.0144 ENGINEERING AND ARCHITECTURE.....	978.000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	75.000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	171,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	123,700
	.0152 ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	3,616,975
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,026,155
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,814,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	13,836,580
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,268,881
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	183,369
	.0169 TECHNICAL MEETING COSTS.....	317,100
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	45,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	36,000
	.0183 WATER.....	1,055,000
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	206,036
	.0189 TELEPHONE BILLINGS.....	450,000
	.0190 TELEPHONE-CENTREX BILLING.....	5,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	222,298
*2015.0100	FOR CONTRACTUAL SERVICES.....	68,943,394
	.0245 REIMBURSEMENT TO TRAVELERS.....	100,000
	.0270 LOCAL TRANSPORTATION.....	5,300
*2015.0200	FOR TRAVEL.....	105,300
	.0314 FUEL OIL.....	129,000
	.0340 MATERIAL AND SUPPLIES.....	10,018,180
	.0345 APPARATUS AND INSTRUMENTS.....	66,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	243,500
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,456,880
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
	.0422 OFFICE MACHINES.....	60,100
	.0423 COMMUNICATION DEVICES.....	780,000
	.0424 FURNITURE AND FURNISHINGS.....	105,000
	.0440 MACHINERY AND EQUIPMENT.....	127,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	150,000
*2015.0400	FOR EQUIPMENT.....	1,237,600

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.	500
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	1,189,500.
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	33,500
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,223,000
	*BUDGET LEVEL TOTAL.....	143,426,245

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9679	DEPUTY COMMISSIONER.....	1	\$ 77,772
9674	COMMISSIONER OF AVIATION.....	1	106,812
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	41,052
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	61,680
3092	PROGRAM DIRECTOR.....	1	54,024
3091	ASSISTANT PROGRAM DIRECTOR.....	1	32,184
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	24,012
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	20,736
0809	EXECUTIVE SECRETARY I.....	1	21,792
0703	PUBLIC RELATIONS REP III.....	1	39,132
0702	PUBLIC RELATIONS REP II.....	1	39,132
0702	PUBLIC RELATIONS REP II.....	1	29,184
0415	INQUIRY AIDE III.....	1	25,164
0414	INQUIRY AIDE II.....	1	22,896
0414	INQUIRY AIDE II.....	2.040H	9,85H
0313	ASSISTANT COMMISSIONER.....	1	67,392
0313	ASSISTANT COMMISSIONER.....	1	61,680
7039	DIRECTOR OF AVIATION DEVELOPMENT		
	PROGRAMS.....	1	61,680
0826	PRINCIPAL TYPIST.....	1	20,736
0810	EXECUTIVE SECRETARY II.....	1	32,184
0810	EXECUTIVE SECRETARY II.....	1	29,184
0705	DIRECTOR PUBLIC AFFAIRS.....	1	64,488
0429	CLERK II.....	1	18,804
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,052
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,052
0308	STAFF ASSISTANT.....	1	30,624
0308	STAFF ASSISTANT.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		10,214
	SUB-SECTION TOTAL.....	26	1,123,940

HUMAN RESOURCES-4402

3942	DIRECTOR OF FIELD OPERATIONS.....	1	51,756
1359	TRAINING OFFICER.....	1	39,132
1342	PERSONNEL ASSISTANT III.....	1	33,804
1341	PERSONNEL ASSISTANT II.....	1	25,164
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	43,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,272
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,132
1255	INVESTIGATOR.....	1	32,184
1183	FIELD ANALYST.....	1	43,164
1183	FIELD ANALYST.....	2	29,184
0826	PRINCIPAL TYPIST.....	1	18,804
0664	DATA ENTRY OPERATOR.....	1	17,928
0430	CLERK III.....	1	20,736
0379	DIRECTOR OF ADMINISTRATION.....	1	68,688
0313	ASSISTANT COMMISSIONER.....	1	64,488
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,028
0308	STAFF ASSISTANT.....	1	33,804
0304	ASSISTANT TO COMMISSIONER.....	1	45,312
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,484

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		12,376
	SUB-SECTION TOTAL.....	25	932,020
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	21,792
0432	SUPERVISING CLERK.....	1	29,184
0431	CLERK IV.....	1	33,804
0431	CLERK IV.....	1	26,484
0431	CLERK IV.....	5	25,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,912
	SUB-SECTION TOTAL.....	9	240,996
FINANCE DEPARTMENTAL-4410			
9813	MANAGING DEPUTY COMMISSIONER.....	1	92,652
9679	DEPUTY COMMISSIONER.....	1	67,392
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	43,164
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	41,052
1813	SENIOR STOREKEEPER.....	1	25,164
1813	SENIOR STOREKEEPER.....	1	24,012
1775	RECORDS ADMINISTRATOR.....	1	47,400
1651	OFFICE ADMINISTRATOR.....	1	47,400
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	39,132
1481	CONTRACT REVIEW SPECIALIST I.....	1	25,164
1441	COORDINATING PLANNER I.....	1	49,536
1190	COMPUTER APPLICATIONS ANALYST III.....	1	56,484
1187	COMPUTER APPLICATIONS ANALYST I.....	1	35,460
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,356
0683	TELEPHONE OPERATOR.....	1	19,764
0683	TELEPHONE OPERATOR.....	1	17,112
0429	CLERK II.....	1	17,112
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	61,680
7038	ASSISTANT CHIEF OF AVIATION CONTRACTS.....	1	32,184
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE.....	1	39,132
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	27,768
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	67,392
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	32,184
3092	PROGRAM DIRECTOR.....	1	45,312
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	49,536
1575	VOUCHER COORDINATOR.....	1	24,012
1575	VOUCHER COORDINATOR.....	1	19,764
1572	CHIEF CONTRACT EXPEDITER.....	1	39,132
1509	FINANCIAL ANALYST.....	1	37,272
1191	CONTRACT ADMINISTRATOR.....	1	64,488
1179	MANAGER OF FINANCE.....	1	68,688
1179	MANAGER OF FINANCE.....	1	59,028
1175	SENIOR OPERATIONS ANALYST.....	1	26,484
1167	SENIOR SYSTEMS ENGINEER.....	1	51,756
1167	SENIOR SYSTEMS ENGINEER.....	1	49,536
1167	SENIOR SYSTEMS ENGINEER.....	1	43,164
1167	SENIOR SYSTEMS ENGINEER.....	1	39,132
1165	ASSISTANT MANAGER OF FINANCE.....	1	45,312
1121	COMPUTER OPERATIONS SPECIALIST.....	1	29,184
1106	DATA BASE ANALYST II.....	1	45,312
1106	DATA BASE ANALYST II.....	1	39,132
1106	DATA BASE ANALYST II.....	1	37,272
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,164
0832	PERSONAL COMPUTER OPERATOR II.....	1	24,012
0810	EXECUTIVE SECRETARY II.....	1	32,184
0809	EXECUTIVE SECRETARY I.....	1	41,052
0664	DATA ENTRY OPERATOR.....	1	20,736
0664	DATA ENTRY OPERATOR.....	1	18,804
0660	COMPUTER CONSOLE OPERATOR.....	2	17,928
0430	CLERK III.....	1	24,012
0430	CLERK III.....	3	17,928
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,312

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
FINANCE DEPARTMENTAL-4410 - CONTINUED			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	2	30,624
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0228	PRINCIPAL REVENUE ANALYST.....	2	33,804
0193	AUDITOR III.....	1	47,400
0193	AUDITOR III.....	2	41,052
0191	AUDITOR I.....	1	27,768
0190	ACCOUNTING TECHNICIAN II.....	1	33,804
0190	ACCOUNTING TECHNICIAN II.....	1	30,624
0189	ACCOUNTING TECHNICIAN I.....	1	27,768
0189	ACCOUNTING TECHNICIAN I.....	1	26,484
0189	ACCOUNTING TECHNICIAN I.....	2	19,764
0104	ACCOUNTANT IV.....	1	47,400
9533	LABORER.....	2	13,82H
	SCHEDULE SALARY ADJUSTMENTS.....		34,378
	SUB-SECTION TOTAL.....	78	2,836,532
PLANNING AND DEVELOPMENT-4420			
9813	MANAGING DEPUTY COMMISSIONER.....	1	95,436
9679	DEPUTY COMMISSIONER.....	2	75,708
7059	DIRECTOR OF AVIATION PLANNING.....	1	68,688
6145	ENGINEERING TECHNICIAN VI.....	2	49,536
6144	ENGINEERING TECHNICIAN V.....	2	43,164
6144	ENGINEERING TECHNICIAN V.....	1	29,184
6141	ENGINEERING TECHNICIAN II.....	1	20,736
6055	MECHANICAL ENGINEER V.....	2	61,680
6054	MECHANICAL ENGINEER IV.....	1	56,484
6053	MECHANICAL ENGINEER III.....	1	41,052
6053	MECHANICAL ENGINEER III.....	1	37,272
5814	ELECTRICAL ENGINEER IV.....	1	41,052
5814	ELECTRICAL ENGINEER IV.....	1	43,164
5679	TRANSPORTATION ENGINEER.....	1	49,536
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	54,024
5660	CHIEF AIRPORT ENGINEER.....	1	76,956
5622	STRUCTURAL ENGINEER V.....	1	61,680
5620	STRUCTURAL ENGINEER IV.....	1	56,484
5619	STRUCTURAL ENGINEER III.....	1	51,756
5616	SUPERVISING ENGINEER.....	2	67,392
5616	SUPERVISING ENGINEER.....	1	64,488
5616	SUPERVISING ENGINEER.....	1	49,536
5615	CIVIL ENGINEER V.....	2	61,680
5614	CIVIL ENGINEER IV.....	3	56,484
5465	ARCHITECTURAL TECHNICIAN VI.....	1	43,164
5424	SUPERVISING ARCHITECT.....	1	45,312
5408	COORDINATING ARCHITECT II.....	1	71,784
5408	COORDINATING ARCHITECT II.....	1	54,024
5407	COORDINATING ARCHITECT I.....	1	67,392
5405	ARCHITECT V.....	1	47,400
5404	ARCHITECT IV.....	3	56,484
5402	ARCHITECT II.....	1	47,400
2073	ENVIRONMENTAL ENGINEER II.....	1	41,052
1617	PARALEGAL II.....	1	24,012
1441	COORDINATING PLANNER I.....	1	61,680
1441	COORDINATING PLANNER I.....	2	45,312
1440	COORDINATING PLANNER II.....	2	49,536
1405	CITY PLANNER V.....	1	43,164
1403	CITY PLANNER III.....	1	33,804
0832	PERSONAL COMPUTER OPERATER II.....	1	26,484
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0826	PRINCIPAL TYPIST.....	1	17,928
0429	CLERK II.....	2	20,736
0313	ASSISTANT COMMISSIONER.....	1	51,756
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,028

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
PLANNING AND DEVELOPMENT-4420 - CONTINUED			
0308	STAFF ASSISTANT.....	1	32,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		21,502
	SUB-SECTION TOTAL.....	62	3,085,306
PROPERTY MANAGEMENT-4430			
9679	DEPUTY COMMISSIONER.....	1	71,340
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	39,132
7062	DIRECTOR OF MARKETING.....	1	51,756
0832	PERSONAL COMPUTER OPERATER II.....	1	25,164
0313	ASSISTANT COMMISSIONER.....	1	72,120
0313	ASSISTANT COMMISSIONER.....	1	61,680
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	69,468
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,272
1530	CONTRACT COMPLIANCE OFFICER.....	1	32,184
1486	SENIOR PROGRAM REVIEW SPECIALIST.....	1	24,012
1481	CONTRACT REVIEW SPECIALIST I.....	1	24,012
1440	COORDINATING PLANNER II.....	1	59,028
0810	EXECUTIVE SECRETARY II.....	1	32,184
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	51,756
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0308	STAFF ASSISTANT.....	1	37,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,804
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
0124	FINANCE OFFICER.....	1	37,272
	SCHEDULE SALARY ADJUSTMENTS.....		8,149
	SUB-SECTION TOTAL.....	22	916,381
ADMINISTRATION O'HARE-4500			
9660	FIRST DEPUTY COMMISSIONER.....	1	102,276
7099	AIRPORT FACILITIES MANAGER.....	1	54,024
7099	AIRPORT FACILITIES MANAGER.....	1	47,400
7099	AIRPORT FACILITIES MANAGER.....	1	43,164
6121	SAFETY SPECIALIST II.....	1	24,012
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,272
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	61,680
7007	AVIATION SAFETY DIRECTOR.....	1	54,024
6122	SAFETY SPECIALIST III.....	1	35,460
6122	SAFETY SPECIALIST III.....	1	32,184
6120	SAFETY SPECIALIST I.....	1	17,928
0308	STAFF ASSISTANT.....	1	30,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,842
	SUB-SECTION TOTAL.....	13	573,074
COMMUNICATIONS CENTER-4515			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,024
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	37,272
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	35,460
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	33,804
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	32,184
7003	AVIATION COMMUNICATIONS OPERATOR.....	10	29,184
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	27,768
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	26,484
5043	ELECTRONICS TECHNICIAN.....	2	32,184
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	47,400
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	43,164
4205	SHIFT SUPERVISOR OF SECURITY		
	COMMUNICATION.....	2	39,132
4205	SHIFT SUPERVISOR OF SECURITY		
	COMMUNICATION.....	3	37,272

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER-4515 - CONTINUED			
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	35,460
0686	MANAGER OF TELEPHONE SERVICES.....	1	47,400
0683	TELEPHONE OPERATOR.....	1	24,012
0683	TELEPHONE OPERATOR.....	1	21,792
0683	TELEPHONE OPERATOR.....	2	20,736
0683	TELEPHONE OPERATOR.....	2	17,112
0313	ASSISTANT COMMISSIONER.....	1	56,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,624
	SCHEDULE SALARY ADJUSTMENTS.....		27,451
	SUB-SECTION TOTAL.....	44	1,427,487
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	78,672
7015	AIRPORT MANAGER-O'HARE.....	1	61,680
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	39,132
3750	CLINIC NURSE.....	1	40,896
1566	SPECIFICATION ENGINEER.....	1	39,132
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,164
0431	CLERK IV.....	1	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,772
	SUB-SECTION TOTAL.....	8	341,424
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	54,024
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	51,756
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	45,312
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	3	47,400
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	45,312
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	43,164
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	41,052
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	39,132
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	33,804
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	32,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	39,132
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	37,272
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	35,460
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	33,804
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	30,624
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
6325	LABORER.....		11,44H
	SCHEDULE SALARY ADJUSTMENTS.....		13,643
	SUB-SECTION TOTAL.....	33	1,282,055
VEHICLE OPERATIONS-4626			
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	61,680
0805	SECRETARY.....	1	26,484
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	22,896
7633	HOISTING ENGINEER.....	4	25,30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,10H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	19,45H
7183	MOTOR TRUCK DRIVER.....	148,920H	18,80H
7183	MOTOR TRUCK DRIVER.....	1,240H	19,05H
7183	MOTOR TRUCK DRIVER.....	90	18,80H
7124	EQUIPMENT DISPATCHER.....	8	18,80H
	SCHEDULE SALARY ADJUSTMENTS.....		3,337
	SUB-SECTION TOTAL.....	113	7,221,409
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	76,728
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	51,756

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700 - CONTINUED			
7034	TECHNICAL SERVICES MANAGER.....	1	51,756
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	37,272
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	2	33,804
6145	ENGINEERING TECHNICIAN VI.....	1	47,400
6144	ENGINEERING TECHNICIAN V.....	1	37,272
6053	MECHANICAL ENGINEER III.....	1	37,272
5613	CIVIL ENGINEER III.....	1	41,052
5405	ARCHITECT V.....	1	61,680
5404	ARCHITECT IV.....	1	56,484
0810	EXECUTIVE SECRETARY II.....	1	26,484
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,885
	SUB-SECTION TOTAL.....	16	683,437
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	51,756
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	69,468
0805	SECRETARY.....	1	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
7775	STATIONARY FIREMAN.....	11	18.11H
7747	CHIEF OPERATING ENGINEER.....	1	5,037.76M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	26.64H
7743	OPERATING ENGINEER, GROUP A.....	43	24.22H
7741	OPERATING ENGINEER, GROUP C.....	61	22.99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	25.15H
5035	ELECTRICAL MECHANIC.....	10	23.65H
4756	FOREMAN OF PLUMBERS.....	1	25.72H
4754	PLUMBER.....	1	25.07H
4754	PLUMBER.....	14	24.22H
	SCHEDULE SALARY ADJUSTMENTS.....		3,885
	SUB-SECTION TOTAL.....	181	7,718,007
SKILLED TRADES-4717			
9411	CONSTRUCTION LABORER.....		19.80H
9411	CONSTRUCTION LABORER.....	13	19.45H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	56,484
7027	CONSTRUCTION COORDINATOR-O'HARE.....	1	51,756
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	56,484
0429	CLERK II.....	1	16,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
9533	LABORER.....		13.82H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	20.30H
6676	FOREMAN OF MACHINISTS.....	1	24.15H
6674	MACHINIST.....	10	23.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,619.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	25.15H
5035	ELECTRICAL MECHANIC.....	55	23.65H
5032	ELECTRICAL MECHANIC APPRENTICE.....	5	15.37H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	25.73H
4855	SHEET METAL WORKER.....	6	24.05H
4776	FOREMAN OF STEAMFITTERS.....	2	27.60H
4774	STEAMFITTER.....	14	25.60H
4656	SIGN PAINTER.....	3	18.86H
4636	FOREMAN OF PAINTERS.....	1	24.41H
4634	PAINTER (SUB-FOREMAN).....	4	23.06H
4634	PAINTER.....	30	21.70H
4633	PAINTER APPRENTICE.....	1	16.28H
4633	PAINTER APPRENTICE.....	1	14.11H
4633	PAINTER APPRENTICE.....	1	10.85H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	23.59H
4303	FOREMAN OF CARPENTERS.....	1	23.60H
4301	CARPENTER (SUB-FOREMAN).....	1	23.60H
4301	CARPENTER.....	19	22.60H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		.930
	SUB-SECTION TOTAL.....	187	8,618,113
CUSTODIAL/LABOR SERVICES-4727			
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	47,400
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,024
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	41,052
0833	PERSONAL COMPUTER OPERATER I.....	1	24,012
0429	CLERK II.....	1	16,356
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,052
0318	ASSISTANT TO THE COMMISSIONER.....	1	33,804
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
9533	LABORER.....	22,240 ^M	13.82 ^H
9533	LABORER.....	55	13.82 ^H
7005	AIRPORT MAINTENANCE FOREMAN.....	7	14.02 ^H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,412.80 ^M
4285	WINDOW WASHER.....	3	2,369.46 ^M
4285	WINDOW WASHER.....	59	2,326.13 ^M
4282	LEAD CUSTODIAL WORKER.....	39	2,227.00 ^M
4225	FOREMAN OF CUSTODIAL WORKERS.....	25	2,395.00 ^M
4223	CUSTODIAL WORKER.....	290	1,948.00 ^M
	SCHEDULE SALARY ADJUSTMENTS.....		7,230
	SUB-SECTION TOTAL.....	493	12,830,894
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIONER.....	1	67,392
0430	CLERK III.....	1	24,012
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,272
0313	ASSISTANT COMMISSIONER.....	1	64,488
4210	AVIATION SECURITY OFFICER.....	2	33,804
4210	AVIATION SECURITY OFFICER.....	19	32,184
4210	AVIATION SECURITY OFFICER.....	41	30,624
4210	AVIATION SECURITY OFFICER.....	28	29,184
4210	AVIATION SECURITY OFFICER.....	26	27,768
4210	AVIATION SECURITY OFFICER.....	36	26,484
4209	AVIATION SECURITY SERGEANT.....	3	37,272
4209	AVIATION SECURITY SERGEANT.....	13	35,460
4209	AVIATION SECURITY SERGEANT.....	3	32,184
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	43,164
0810	EXECUTIVE SECRETARY II.....	1	35,460
0810	EXECUTIVE SECRETARY II.....	1	27,768
0302	ADMINISTRATIVE ASSISTANT II.....	1	21,792
	SCHEDULE SALARY ADJUSTMENTS.....		122,454
	SUB-SECTION TOTAL.....	182	5,669,874
ID BADGING-4818			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,756
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,184
1184	COMPUTER SUPPORT SPECIALIST.....	1	27,768
0664	DATA ENTRY OPERATOR.....	1	22,896
0432	SUPERVISING CLERK.....	1	30,624
0432	SUPERVISING CLERK.....	1	29,184
0430	CLERK III.....	2	22,896
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		3,065
	SUB-SECTION TOTAL.....	11	314,609
PARKING ADMINISTRATION-4900			
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	45,312
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	64,488
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	41,052
1165	ASSISTANT MANAGER OF FINANCE.....	1	45,312
0660	COMPUTER CONSOLE OPERATOR.....	1	22,896

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
PARKING ADMINISTRATION-4900 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,768
0186	PARKING REVENUE EXAMINER.....	1	32,184
0186	PARKING REVENUE EXAMINER.....	1	27,768
0186	PARKING REVENUE EXAMINER.....	2	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,601
	SUB-SECTION TOTAL.....	10	384,348
GROUND TRANSPORTATION-4909			
9679	DEPUTY COMMISSIONER.....	1	71,784
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	43,164
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	33,804
0805	SECRETARY.....	1	19,764
0313	ASSISTANT COMMISSIONER.....	1	56,484
7482	PARKING ENFORCEMENT AIDE.....	2	27,768
7482	PARKING ENFORCEMENT AIDE.....	1	26,484
7482	PARKING ENFORCEMENT AIDE.....	1	25,164
7482	PARKING ENFORCEMENT AIDE.....	4	19,764
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	29,184
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	26,484
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	30,624
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	25,164
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	24,012
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	26,112
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	14	24,792
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	35	23,676
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	12	22,572
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	21,468
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	4	20,460
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	19,488
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	37,272
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	49,536
1912	PROJECT COORDINATOR.....	1	37,272
0660	COMPUTER CONSOLE OPERATOR.....	1	17,928
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,012
	SCHEDULE SALARY ADJUSTMENTS.....		32,144
	SUB-SECTION TOTAL.....	95	2,450,336
CUSTOMER SERVICE-4919			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	29,184
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	27,768
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	26,484
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	25,164
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	24,012
7044	AIRPORT INFORMATION REPRESENTATIVE.....	13	22,896
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	21,792
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	41,052
0754	AIRPORT TOUR GUIDE.....	1	22,896
0754	AIRPORT TOUR GUIDE.....	3	21,792
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	35,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		7,024
	SUB-SECTION TOTAL.....	35	880,792
INTERNATIONAL TERMINAL-4929			
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	30,624

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
INTERNATIONAL TERMINAL-4929 - CONTINUED			
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	3	27,768
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	27,768
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	26,484
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	25,164
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	24,012
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	21,792
7018	DIRECTOR OF CARGO FACILITIES.....	1	35,460
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	27,768
1441	COORDINATING PLANNER I.....	1	45,312
0833	PERSONAL COMPUTER OPERATER I.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	22,896
0664	DATA ENTRY OPERATOR.....	1	18,804
0313	ASSISTANT COMMISSIONER.....	1	61,680
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,484
	SCHEDULE SALARY ADJUSTMENTS.....		15,173
	SUB-SECTION TOTAL.....	30	880,381
	SECTION TOTAL.....	1,853	60,371,196
	DIVISION TOTAL.....	1,853	60,371,196
	LESS TURNOVER.....		2,704,675
	TOTAL.....		\$57,666,521

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,455,630
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	10,000
.0039 TRAINEES.....	110,000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	7,706,650
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	48,225
.0043 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	162,964
.0045 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	4,000,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	261,186
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	2,631,269
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	612,665
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	145,908
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	60,000
*2005.0000 FOR PERSONAL SERVICES.....	18,204,487
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	143,346
.0142 ACCOUNTING AND AUDITING.....	260,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	45,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,930,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,378,346
EXPENSE OF RELOCATING DEPARTMENTS	
.0559 AND AGENCIES.....	100,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	100,000
.0902 FOR INTEREST ON BONDS.....	76,500,964
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	13,500,000
FOR INTEREST ON INTERNATIONAL	
.0914 TERMINAL BONDS.....	47,371,998
.0917 FOR INTEREST ON JUNIOR LIENS.....	52,000,000
.0919 FOR PAYMENT OF JUNIOR LIENS.....	4,540,000
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	100,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	1,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	195,012,982
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	900,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	46,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	6,000,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	6,000,000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	90,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	627,000
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	18,198,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	700,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	700,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	11,916,000
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000
	TO REIMBURSE CORPORATE FUND FOR	
.9626	INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	8,459,000
	TO REIMBURSE CORPORATE FUND FOR	
.9629	INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	5,022,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	25,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	25,472,000
	*BUDGET LEVEL TOTAL.....	280,065,805
	*FUND TOTAL.....	450,538,000

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1994

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	4,971,604		4,971,604
OFFICE OF BUDGET AND MANAGEMENT.....	4,962,363	108,982,251	113,944,614
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	9,333,786		9,333,786
CITY CLERK.....	4,263,310		4,263,310
DEPARTMENT OF FINANCE.....	10,479,035	1,422,546	11,901,581
CITY TREASURER.....	1,153,584		1,153,584
DEPARTMENT OF REVENUE.....	32,240,412		32,240,412
DEPARTMENT OF LAW.....	21,610,345	1,005,393	22,615,738
DEPARTMENT OF PERSONNEL.....	6,494,472		6,494,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,455,736	127,502	5,583,238
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	102,060,590		102,060,590
DEPARTMENT OF FLEET MANAGEMENT.....	63,996,200		63,996,200
TOTAL- FINANCE AND ADMINISTRATION.....	267,021,437	111,537,692	378,559,129
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	15,059,401		15,059,401
BOARD OF ELECTION COMMISSIONERS.....	12,400,812		12,400,812
TOTAL- LEGISLATIVE AND ELECTIONS.....	27,460,213		27,460,213
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,727,509	27,958,806	33,686,315
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....		43,339,261	43,339,261
DEPARTMENT OF HOUSING.....	9,567,135	86,539,466	96,106,601
DEPARTMENT OF CULTURAL AFFAIRS.....	3,682,630	2,704,796	6,387,426
MAYOR'S OFFICE OF SPECIAL EVENTS.....	14,790,321	471,000	15,261,321
TOTAL- CITY DEVELOPMENT.....	33,767,595	161,013,329	194,780,924
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,000,007		3,000,007
MUNICIPAL REFERENCE LIBRARY.....	603,320		603,320
DEPARTMENT OF HEALTH.....	39,941,499	79,809,938	119,751,435
COMMISSION ON HUMAN RELATIONS.....	1,737,195	1,088,541	2,825,736
CHICAGO DEPARTMENT ON AGING.....	3,103,516	20,045,265	23,148,781
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	829,561	3,892,661	4,722,222
DEPARTMENT OF HUMAN SERVICES.....	12,442,322	133,778,432	146,220,754
CHICAGO PUBLIC LIBRARY.....	35,883,185	19,723,000	55,606,185
TOTAL- COMMUNITY SERVICES.....	97,540,605	258,337,835	355,878,440
PUBLIC SAFETY:			
POLICE BOARD.....	314,668		314,668
DEPARTMENT OF POLICE.....	769,403,019	6,315,750	775,718,769
FIRE DEPARTMENT.....	265,208,586	2,462,431	267,671,017
TOTAL- PUBLIC SAFETY.....	1,034,926,273	8,778,181	1,043,704,454

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1994 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL	2,065,442		2,065,442
DEPARTMENT OF ZONING	1,002,744		1,002,744
ZONING BOARD OF APPEALS	287,562		287,562
DEPARTMENT OF BUILDINGS	17,110,637	10,390,828	27,501,465
DEPARTMENT OF CONSUMER SERVICES	4,490,941		4,490,941
DEPARTMENT OF ENVIRONMENT	3,747,950	7,741,757	11,489,307
COMMISSION ON ANIMAL CARE AND CONTROL	2,046,473		2,046,473
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTRO.	695,114		695,114
LICENSE APPEAL COMMISSION	108,975		108,975
BOARD OF ETHICS	355,000		355,000
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION	815,480		815,480
TOTAL - REGULATORY	32,725,918	18,132,585	50,858,503
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION	266,327,956	50,000	266,377,956
TOTAL - STREETS AND SANITATION	266,327,956	50,000	266,377,956
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION	83,372,241	166,623,897	249,996,138
TOTAL - CHICAGO DEPT. OF TRANSPORTATION	83,372,241	166,623,897	249,996,138
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION			
CHICAGO MIDWAY AIRPORT	12,912,195	5,256,000	18,168,195
CHICAGO-O'HARE INTERNATIONAL AIRPORT	143,426,245	32,384,000	175,810,245
MERRILL C. MEIGS FIELD	340,802		340,802
DEPARTMENT OF WATER	197,006,422		197,006,422
DEPARTMENT OF SEWERS	56,624,826		56,624,826
TOTAL - PUBLIC SERVICE ENTERPRISES	410,310,480	37,640,000	447,950,480
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS	1,601,241,272		1,601,241,272
TOTAL - GENERAL FINANCING REQUIREMENTS	1,601,241,272		1,601,241,272
TOTAL ALL FUNCTIONS	3,854,884,000	782,113,519	4,636,997,519
DEDUCT TRANSFERS BETWEEN FUNDS			
TOTAL			194,466,000
DEDUCT PROCEEDS OF DEBT			4,422,341,519
NET GRAND TOTAL			268,289,000
			4,154,052,519

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1994

	1994	1993
Awards From Agencies of the Federal Government	\$ 641,576,519	\$ 497,685,009
Awards From Agencies of the State of Illinois	102,508,000	118,280,000
Awards From Private Agencies	8,782,000	2,026,000
Program Revenue, Land Sale Proceeds (CDBG)	9,247,000	6,739,509
Total	\$ 762,113,519	\$ 624,730,509

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds. References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1994 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 951,251
Central Area Circulator:	
- Federal.....	55,000,000
- Federal Funds-prior year.....	42,300,000
- State.....	10,731,000
DEPARTMENT TOTAL	108,982,251
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,422,546
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	1,005,393
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	127,502
CATEGORY TOTAL	111,537,692

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	22,979,806
EDA Capital Projects -Crawford - carryover.....	430,000
Build Illinois Infrastruc.-Crawford - carryover...	645,000
EDA Revolving Loan Fund.....	500,000
Open Space Plan/Chgo. Community Trust - carryover	75,000
Building Homes From Storefronts - NEA.....	
Building Homes From Storefronts-NEA - carryover...	50,000
EDA Public Works & Devel. - Stockyards Ind. Park..	2,000,000
Child Care Demonstration Project.....	
Child Care Demonstration Project - carryover.....	190,000
Loan Program - CSBG.....	855,000
Wholesale Market Development.....	135,000
UPARR Discretionary.....	25,000
Historic Preservation:	
- Permit Review Enhancement.....	19,000
- Landmark Districts Guidelines.....	30,000
- Survey Enhancements.....	25,000
Landmarks Exhibit Support - Graham Foundation.....	
DEPARTMENT TOTAL	27,958,806
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	41,809,466
Weatherization - MHS.....	4,362,000
Weatherization - DOE.....	3,957,000
Weatherization - Peoples Gas.....	
HOME Program.....	35,000,000
HOPE Program.....	
Public Allies Grant.....	36,000
Chicago Abandoned Property Program.....	75,000
HUD Discretionary Special Purpose Grants:	
- Low Income Housing Trust Fund.....	1,300,000
- Preservation Predevelopment.....	
DEPARTMENT TOTAL	86,539,466
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	682,796
Operational Support - IAC Local Arts Agency.....	30,000
Cultr Cntr Exhibit Prog Support-IAC Visual Arts...	30,000
Regranting	35,000
City Arts I - MacArthur Foundation - carryover...	
Access - Community Arts Assistance-Regrants.....	
Access Decentralization Program - IAC.....	195,000
NEA Community Cultural Center Network.....	50,000
Gallery 37 Program Support.....	500,000
IAC - Presenters Development.....	15,000
Local Tourism & Convention Bureau Grant.....	1,167,000
DEPARTMENT TOTAL	2,704,796
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
Local Tourism & Convention Bureau Grant.....	
Folk Arts Program - NEA.....	30,000
Chicago Sports Devel. Office Support.....	250,000
Chicago Film Office Support.....	140,000
Presenting and Commissioning Program - NEA.....	48,000
State Tourism Matching Grant.....	3,000
DEPARTMENT TOTAL	471,000

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
13 OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	1,481,261
Youth Year-Round Training Demonstration.....	464,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	13,247,000
- Title IIB Summer Youth Employment.....	11,568,000
- Title IIC Youth.....	11,014,000
- Title IID Older Individuals.....	845,000
- Title III Dislocated Workers.....	4,720,000
DEPARTMENT TOTAL	43,339,261
CATEGORY TOTAL	161,013,329
COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	12,868,936
Education/Follow-up Services in Genetics.....	100,000
Basic Health Services.....	606,000
Cardiovascular Disease Prevention.....	182,000
Immunization.....	5,461,000
Immunization Expansion - Joyce Foundation.....	56,000
Mental Health:	
- Mental Health Base Grant.....	6,509,000
- Mental Health State Supplement.....	2,100,000
- Pre-Admission Screening (PAS).....	215,000
- Local Area Network (LAN).....	501,000
Preventive Health Initiative.....	209,000
Public Health Information Network.....	1,000
Title XX - Health Support Services.....	650,000
Vision & Hearing.....	45,000
Family Planning.....	1,148,000
Healthy Moms/Healthy Kids.....	2,470,000
Childhood Lead Poisoning Prevention.....	1,071,000
Chicago Lead Safe Homes Initiative.....	6,000,000
Maternal and Child Health Block Grant.....	6,406,000
MCH Case Management.....	925,000
Women, Infants and Children Nutrition (WIC).....	5,358,000
Vector Control.....	44,000
AIDS Prevention.....	3,779,000
HIV Early Intervention Demonstration.....	349,000
AIDS Surveillance and Seroprevalence.....	817,000
HOPE HIV Prevention (Alliance of AIDS Services)...	244,000
AIDS Testing/Counseling.....	541,000
AIDS Health Education.....	153,000
HIV Prevention for High Risk Youth.....	375,000
Ryan White HIV Emergency Relief - CARE Act:	
- Title I Formula.....	2,708,000
- Title I Supplemental.....	4,684,000
- Title III HIV Early Intervention.....	378,000
HIV Related Tuberculosis Demonstration.....	258,000
T.B. Center-Treatment & Prevention Model Program..	2,521,000
Housing Opportunities for People with AIDS:	
- Formula.....	919,000
- Formula Supplemental.....	2,292,000
Tuberculosis Control/HIV T.B. Related.....	1,852,000
Sexually Transmitted Disease Control.....	2,254,000
Sexually Transmitted Disease Training.....	363,000

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH continued...	
STD Accelerated Prevention-West Town.....	200,000
STD Accelerated Prevention-T.B. Screening.....	85,000
STD Accelerated Prevention-Chlamydia Screening....	60,000
STD Research Revenue Fund.....	60,000
Alcohol and Drug Abuse Prevention (CEPADA).....	1,013,000
CEPADA Workplace Supplemental.....	62,000
Intervention - Gateway - DASA.....	693,000
Refugee Health Support	150,000
Refugee Health Screening Program.....	675,000
Minority Community Health Coalition.....	200,000
Partnerships in Public Health - Univ of Illinois..	50,000
Dental Sealants.....	24,000
Child Safety Seat Program.....	42,000
Healthy Start Primary Care Expansion Project.....	117,000
Domestic Violence Victims Assistance.....	20,000
State Grant for Operation of the Health Lab.....	2,300,000
School Based Violence Prevention Initiative.....	134,000
Food Inspection Reimbursement.....	128,000
Tanning Facilities Inspections.....	8,000
Educational Seminars Support.....	14,000
Adolescent Health.....	5,000
State Grants Reimbursement to Corporate Fund.....	(4,400,000)
Services for Legalized Aliens	
- State Legalization Impact Assistance.....	757,000
DEPARTMENT TOTAL	79,809,936
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,088,541
47 DEPARTMENT ON AGING	
Community Development Block Grant.....	2,140,265
Older Americans Act Title IIIB Services.....	3,651,000
State Title IIIB Services.....	475,000
OAA Title IIIB Ombudsman.....	143,000
Older Americans Act Title IIIC Nutrition.....	6,141,000
State Title IIIC Nutrition.....	539,000
Older Americans Act Title IIID.....	94,000
OAA Title IIIF Health Promotion.....	698,000
OAA Title VII Elder Abuse/Ombudsman.....	78,000
OAA Title V/Senior Employment Specialist.....	896,000
State Senior Employment Specialist.....	24,000
Community Care Program.....	676,000
Longterm Care System Development.....	64,000
State Elder Abuse and Neglect Program.....	518,000
Foster Grandparents.....	335,000
State Foster Grandparents.....	32,000
Commodity Food Reimbursement.....	1,700,000

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
47 DEPARTMENT ON AGING continued...	
Light Chicago Volunteer Program-CHA.....	13,000
Benefits Eligibility Checklist Outreach-Trust.....	275,000
Benefits Eligibility Outreach-RRF.....	140,000
Benefits Eligibility Outreach Matching Funds.....	100,000
Chicago Dept. on Aging Special Initiatives.....	50,000
Chicago Fund Support for Senior Services.....	200,000
Telephone Reassurance Program for Seniors.....	8,000
Senior Companion Project-ACTION.....	222,000
Housing Ombudsman Demonstration.....	100,000
Supportive Services/Federal Assisted Housing.....	100,000
Senior Citizens Picnic Support.....	130,000
SSI Outreach Demonstration.....	198,000
Admin. On Aging (AOA) Discretionary Grants.....	300,000
Elderly Thanksgiving Meal Delivery-Reynolds/NAMP..	5,000
DEPARTMENT TOTAL	20,045,265
 48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	2,642,661
Independent Living Skills Training Program.....	75,000
SSI Outreach Demonstration - Targeted Mailings....	103,000
SSI Outreach Demonstration - One Stop Service.....	391,000
Supportive Housing-HUD.....	598,000
Substance Abuse & Aids Prevention for the Hearing Impaired.....	83,000
DEPARTMENT TOTAL	3,892,661

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1994 ANTICIPATED GRANT
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	21,404,432
Community Services Block Grant.....	6,297,000
Community Services Emergency Homeless-C.S.B.G.....	405,000
Emergency Shelter-I.D.P.A.....	4,118,000
Emergency Shelter-HUD (McKinney Act).....	1,426,000
Head Start.....	55,189,000
HHS Discretionary Program.....	475,000
Summer Food Service.....	3,363,000
Child and Adult Care Food Program.....	6,228,000
Child Care & Child-Related Services:	
- Certified Local Effort.....	19,460,000
- Other Child Care.....	7,461,000
Title XX: Donated Funds Initiative:	
- Alternative Schools Network.....	413,000
- Safer Foundation Challenge.....	192,000
- Safer Foundation Cabrini.....	124,000
- Safer Foundation - DARE.....	338,000
Title V Senior Aides Project.....	741,000
Families for Learning Program-Toyota.....	75,000
Supportive Housing-HUD.....	4,200,000
Shelter Plus Care-HUD.....	732,000
Head Start Homeless Children's Project.....	200,000
Supportive Housing Demo. Program - carryover.....	937,000
DEPARTMENT TOTAL	133,778,432
91 CHICAGO PUBLIC LIBRARY:	
Illinois Library Development-Per Capita & Area....	7,216,000
II Regional Library for the Blind and Physically Handicapped.....	704,000
Sub-Regional Library for the Blind and Physically Handicapped - Talking Book Center.....	251,000
Branch Library Renovation:	
- Computer Software Tax - carryover.....	8,600,000
- Metro. Civic Center Bond Fund - carryover.....	1,149,000
- Branch Relocation/Expansion.....	520,000
Adult Basic Reading Program.....	75,000
Radio Information Services.....	354,000
Library Services and Construction Act (LSCA):	
- Title I.....	433,000
- Title V.....	250,000
- Title VI.....	171,000
DEPARTMENT TOTAL	19,723,000
CATEGORY TOTAL	258,337,835

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1994 ANTICIPATED GRANT
	PUBLIC SAFETY	
57	POLICE DEPARTMENT:	
	Community Development Block Grant.....	2,086,750
	Section 408: Alcohol Traffic Safety	
	- Roadside Safety Checks.....	88,000
	Narcotic Nuisance Abatement-BJA.....	508,000
	Violence Reduction-BJA.....	508,000
	Mid-Level Drug Enforcement.....	713,000
	Strategic Motor Vehicle Theft Reduction.....	962,000
	Police Hiring Supplement-Community Policing.....	1,334,000
	State Grant for Operation of the Crime Lab.....	9,300,000
	Concentrated Traffic Enforcement.....	116,000
	State Grant Reimbursement to Corporate Fund.....	(9,300,000)
	DEPARTMENT TOTAL	6,315,750
59	FIRE DEPARTMENT:	
	Community Development Block Grant.....	917,431
	Fire Academy Training and Improvement Fund.....	1,045,000
	Underground Storage Tank Inspection.....	500,000
	DEPARTMENT TOTAL	2,462,431
	CATEGORY TOTAL	8,778,181
	REGULATORY	
67	DEPARTMENT OF BUILDINGS:	
	Community Development Block Grant.....	10,390,828
72	DEPARTMENT OF ENVIRONMENT:	
	Community Development Block Grant.....	571,757
	Energy Task Force-Urban Consortium.....	991,000
	Air Pollution Control Program.....	543,000
	Urban Forestry Assistance - GreenStreets.....	992,000
	IEPA - Solid Waste Planning.....	94,000
	City In a Garden.....	25,000
	Congestion Mitigation Air Quality - Vanpool.....	85,000
	Household Hazardous Waste - IEPA.....	800,000
	Resource Conservation & Recovery Act-Subtitle D...	150,000
	White Goods-Appliance Disposal-IEPA.....	50,000
	Tire Rebate Program.....	180,000
	Asbestos Grant.....	140,000
	Retrofit-DENR.....	105,000
	Recycling Educational Support.....	3,000,000
	Illinois Clean and Beautiful.....	15,000
	DEPARTMENT TOTAL	7,741,757
	CATEGORY TOTAL	18,132,585
81	DEPARTMENT OF STREETS AND SANITATION:	
	SBA Tree Planting Initiative.....	50,000
	CATEGORY TOTAL	50,000

BUDGET DOCUMENT FOR YEAR 1994
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1994 ANTICIPATED GRANT
84	CHICAGO DEPARTMENT OF TRANSPORTATION:	
	Community Development Block Grant.....	7,572,897
	Memoranda of Understanding:	
	Arterial Streets-Construction.....	1,600,000
	Sidewalk Program.....	1,250,000
	Vertical Clearance Improvement.....	2,000,000
	Surface Transportation Program:	
	- STP Construction - Federal.....	30,200,000
	- STP Engineering - Federal.....	3,360,000
	Demonstration Projects:	
	- Federal.....	32,382,000
	- State.....	1,305,000
	- Other.....	3,320,000
	Bridge Funds:	
	- Federal.....	32,800,000
	- State.....	8,200,000
	Transportation Planning.....	1,128,000
	Bridge Maintenance.....	600,000
	Interstate Transfer Transit:	
	- UMTA Share - carryover.....	7,986,000
	- IDOT Match - carryover.....	1,280,000
	Operation Green Light.....	21,016,000
	Pedestrian and Bicycle Safety Program.....	22,000
	Accident Citation Linkage.....	150,000
	Roadway Drawings Conversions.....	150,000
	Engineering Training.....	10,000
	Freight Tunnel Grant-Hubbard's Cave.....	250,000
	Sign Work Order Study.....	42,000
	Congestion Mitigation Air Quality:	
	- Federal.....	8,000,000
	- State.....	2,000,000
	CATEGORY TOTAL	186,623,887
	PUBLIC SERVICE ENTERPRISES	
85	DEPARTMENT OF AVIATION:	
	Airport Improvement Program:	
	- Midway Airport AIP Operations & Maintenance....	5,256,000
	- O'Hare Airport AIP Operations & Maintenance....	32,379,000
	- O'Hare - Gateway Reception Program.....	5,000
	CATEGORY TOTAL	37,640,000
	TOTAL ALL PROGRAMS	\$782,113,519

BUDGET DOCUMENT FOR YEAR 1994
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Environmental Control.....	\$ 24,000
Vehicle Tax.....	4,990,137
Motor Fuel Tax.....	14,698,112
State Street Mall.....	388,600
Library Maintenance and Operation.....	75,000
Municipal Hotel Operators' Occupation Tax..	477,500
Special Events.....	1,140,000
	<u>\$ 21,793,349</u>

Enterprise Funds:

Water.....	3,185,610
Sewer.....	2,051,758
Chicago Skyway.....	772,700
Midway Airport.....	135,000
O'Hare Airport.....	1,923,000
	<u>\$ 8,068,068</u>
	<u>\$ 29,861,417</u>

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	14,765,850
Motor Fuel Tax Revenue Bonds.....	497,269
Federal, State and County.....	18,084,582
Community Development Block Grant Fund.....	244,134
North Loop TIF District.....	848,342
Other.....	513,140
	<u>\$ 34,953,317</u>
	<u>\$ 64,814,734</u>
	=====

TOTAL FOR APPENDIX A

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 29,966,873
Chicago Department of Transportation.....	18,609,391
Department of General Services.....	3,359,708
Department of Fleet Management.....	10,775,348
Department of Planning and Development.....	848,342
Other Departments.....	1,255,072
DEPARTMENTAL TOTAL	<u>\$ 64,814,734</u>
	=====

BUDGET DOCUMENT FOR YEAR 1994
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Fleet Management.....	24,000
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 24,000
	=====

WATER FUND - 200

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	1,089,000
Bureau of Sanitation.....	821,000
	\$ 1,910,000
Chicago Department of Transportation:	
Bureau of Inspections.....	40,000
Bureau of Bridges.....	291,500
	\$ 331,500
Department of General Services.....	223,110
Department of Fleet Management.....	721,000
TOTAL WATER FUND	\$ 3,185,610
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	758,135
Bureau of Electric Construction.....	154,200
Bureau of Traffic Services.....	0
	\$ 912,335
Department of Fleet Management.....	4,077,802
TOTAL VEHICLE TAX FUND	\$ 4,990,137
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	4,360,638
Department of Fleet Management.....	4,457,132
Chicago Department of Transportation.....	5,880,342
TOTAL MOTOR FUEL TAX FUND	\$ 14,698,112
	=====

SEWER FUND - 314

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	165,000
Bureau of Electric Construction.....	1,000,000
Bureau of Sanitation.....	300,000
Bureau of Street Operations.....	3,000
	\$ 1,468,000
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	371,380
Department of General Services.....	162,378
TOTAL SEWER FUND	\$ 2,051,758
	=====

STATE STREET MALL COMMISSION - 326

Department of Streets and Sanitation.....	13,600
Chicago Department of Transportation.....	25,000
Department of Fleet Management.....	150,000
Department of General Services.....	200,000
TOTAL STATE STREET MALL COMMISSION	\$ 388,600
	=====

BUDGET DOCUMENT FOR YEAR 1994

APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	75,000
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 75,000
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,500
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 477,500
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	9,000
Department of Police.....	550,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	21,000
TOTAL SPECIAL EVENTS FUND	\$ 1,140,000
	=====

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	100,000
Department of Fleet Management.....	35,000
TOTAL MIDWAY AIRPORT FUND	\$ 135,000
	=====

SKYWAY FUND - 701

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	6,000
Bureau of Electric Construction.....	211,000
	\$ 217,000
Chicago Department of Transportation.....	130,000
Department of Fleet Management.....	22,200
Department of General Services.....	16,500
Department of Police.....	387,000
TOTAL SKYWAY FUND	\$ 772,700
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	1,189,500
Department of Fleet Management.....	700,000
Department of General Services.....	33,500
TOTAL O'HARE AIRPORT FUND	\$ 1,923,000
	=====

BUDGET DOCUMENT FOR YEAR 1994
APPENDIX-A**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation.....	7,789,000
Chicago Department of Transportation.....	4,966,130
Department of General Services.....	<u>2,010,720</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>14,765,850</u>
	=====

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	257,269
Department of Streets and Sanitation.....	<u>240,000</u>
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ <u>497,269</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation:	
Bureau of Electric Construction.....	<u>10,905,500</u>
	\$ <u>10,905,500</u>
Department of General Services.....	217,500
Chicago Department of Transportation:	
Bureau of Streets, Bureau of Special Services,	
Bureau of Bridges.....	<u>6,703,510</u>
	\$ <u>6,703,510</u>
Other Departments.....	<u>258,072</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>18,084,582</u>

NORTH LOOP TIF DISTRICT

Department of Planning and Development.....	<u>848,342</u>
TOTAL NORTH LOOP TIF DISTRICT	\$ <u>848,342</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XX

Department of Streets and Sanitation:	
Bureau of Electric Wiring.....	61,300
Chicago Department of Transportation:	
Bureau of Special Services.....	12,500
Bureau of Inspections.....	<u>40,000</u>
	\$ <u>52,500</u>
Department of Fleet Management.....	<u>130,334</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>244,134</u>
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	300,000
Chicago Department of Transportation.....	<u>213,140</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>513,140</u>
	=====

BUDGET DOCUMENT FOR YEAR 1994
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund:	\$ 10,000
Special Revenue Funds:	
Pavement Restoration and Inspection.....	\$ 150,000
Motor Fuel Tax.....	\$ 16,354,858
	<u>\$ 16,504,858</u>
Enterprise Funds:	
Water.....	\$ 1,754,000
Sewer.....	1,700,000
Chicago Skyway.....	25,000
	<u>\$ 3,479,000</u>
	\$ 19,993,858

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 5,044,882
Motor Fuel Tax Revenue Bonds.....	93,260
Federal, State and County.....	<u>1,250,000</u>
	\$ 6,388,142

TOTAL FOR APPENDIX B

\$ 26,382,000
=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 6,777,703
Chicago Department of Transportation.....	<u>19,604,297</u>
DEPARTMENTAL TOTAL	\$ 26,382,000 =====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,240 1,020	12,816 1,068	13,488 1,124	14,124 1,177	14,856 1,238	1
2	ANNUAL MONTHLY	12,816 1,068	13,488 1,124	14,124 1,177	14,856 1,238	15,600 1,300	2
3	ANNUAL MONTHLY	13,488 1,124	14,124 1,177	14,856 1,238	15,600 1,300	16,356 1,363	3
4	ANNUAL MONTHLY	14,124 1,177	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	4
5	ANNUAL MONTHLY	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	5
6	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	7
8	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	8
9	ANNUAL MONTHLY	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	9
10	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	10
11	ANNUAL MONTHLY	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	11
12	ANNUAL MONTHLY	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	12
13	ANNUAL MONTHLY	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	13
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14
15	ANNUAL MONTHLY	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	15
16	ANNUAL MONTHLY	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	16
17	ANNUAL MONTHLY	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	17
18	ANNUAL MONTHLY	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	56,484 4,707	18
19	ANNUAL MONTHLY	51,756 4,313	54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	19
20	ANNUAL MONTHLY	54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	20
21	ANNUAL MONTHLY	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	67,392 5,616	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	1
2	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	2
3	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	3
4	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	4
5	ANNUAL MONTHLY	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	5
6	ANNUAL MONTHLY	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	6
7	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	7
8	ANNUAL MONTHLY	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	8
9	ANNUAL MONTHLY	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	9
10	ANNUAL MONTHLY	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	10
11	ANNUAL MONTHLY	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	11
12	ANNUAL MONTHLY	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	12
13	ANNUAL MONTHLY	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	13
14	ANNUAL MONTHLY	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	14
15	ANNUAL MONTHLY	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	15
16	ANNUAL MONTHLY	49,536 4,128	51,756 4,313	54,024 4,502	56,484 4,707	59,028 4,919	16
17	ANNUAL MONTHLY	54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	17
18	ANNUAL MONTHLY	59,028 4,919	61,680 5,140	64,488 5,374	67,392 5,616	68,688 5,724	18
19	ANNUAL MONTHLY	64,488 5,374	67,392 5,616	68,688 5,724	69,468 5,789		19
20	ANNUAL MONTHLY	67,392 5,616	68,688 5,724	69,468 5,789			20
21	ANNUAL MONTHLY	68,688 5,724	69,468 5,789				21

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL-1994

CLASS GRADE	ENTRANCE RATE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE
		FIRST 8 MOS.	AFTER 8 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	32,862 2,738.50	34,884 2,907.00	36,882 3,073.50	38,772 3,231.00	40,686 3,390.50	42,738 3,561.50	44,738 3,685.00	44,220 3,685.00	45,774 3,814.50	47,376 3,948.00	49,122 4,093.50	50,544 4,212.00
2 ANNUAL MONTHLY	34,884 2,907.00	36,882 3,073.50	38,772 3,231.00	40,686 3,390.50	42,738 3,561.50	44,886 3,740.50	46,458 3,871.50	46,458 3,871.50	48,060 4,005.00	49,734 4,144.50	51,594 4,299.50	53,124 4,427.00
3 ANNUAL MONTHLY	40,296 3,358.00	42,300 3,525.00	44,442 3,703.50	46,692 3,891.00	49,002 4,083.50	51,432 4,286.00	53,124 4,427.00	53,124 4,427.00	54,798 4,566.50	56,562 4,713.50	58,380 4,865.00	60,144 5,012.00
4 ANNUAL MONTHLY	45,582 3,798.50	47,844 3,987.00	50,202 4,183.50	52,728 4,394.00	55,344 4,612.00	58,140 4,845.00	59,904 4,992.00	59,904 4,992.00	61,752 5,146.00	63,624 5,302.00	65,556 5,463.00	67,224 5,602.00
5 ANNUAL MONTHLY	50,202 4,183.50	52,728 4,394.00	55,344 4,612.00	58,140 4,845.00	61,020 5,085.00	64,032 5,336.00	65,862 5,488.50	65,862 5,488.50	67,722 5,643.50	69,606 5,800.50	71,322 5,943.50	72,348 6,029.00
6 ANNUAL MONTHLY	67,428 5,619.00	70,668 5,889.00	73,902 6,158.50	77,442 6,453.50	81,012 6,751.00	84,900 7,075.00	88,818 7,401.50	88,818 7,401.50				
7 ANNUAL MONTHLY	69,780 5,815.00	73,128 6,094.00	76,758 6,396.50	80,442 6,703.50	84,426 7,035.50	88,476 7,373.00	92,856 7,738.00	92,856 7,738.00				
8 ANNUAL MONTHLY	76,026 6,335.50	79,674 6,639.50	83,622 6,968.50	87,636 7,303.00	91,974 7,664.50	96,384 8,032.00	101,190 8,432.50	101,190 8,432.50				

UNITS* 71, 73, 75, 90, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 11
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
1 ANNUAL	32,226	34,212	36,186	38,028	39,906	41,928	43,374	44,904	46,470	48,180	49,578		
MONTHLY	2,685.50	2,851.00	3,015.50	3,169.00	3,325.50	3,494.00	3,614.50	3,742.00	3,872.50	4,015.00	4,131.50		
2 ANNUAL	34,212	36,186	38,028	39,906	41,928	44,022	45,570	47,142	48,780	50,610	52,110		
MONTHLY	2,851.00	3,015.50	3,169.00	3,325.50	3,494.00	3,668.50	3,797.50	3,928.50	4,065.00	4,217.50	4,342.50		
3 ANNUAL	34,716	36,660	38,526	40,386	42,414	44,526	46,058	47,622	49,266	51,084	52,602		
MONTHLY	2,893.00	3,055.00	3,210.50	3,365.50	3,534.50	3,710.50	3,838.00	3,968.50	4,105.50	4,257.00	4,383.50		
3A ANNUAL	35,400	37,392	39,288	41,190	43,266	45,414	46,974	48,588	50,268	52,110	53,640		
MONTHLY	2,950.00	3,116.00	3,274.00	3,432.50	3,605.50	3,784.50	3,914.50	4,049.00	4,189.00	4,342.50	4,470.00		
4 ANNUAL	39,528	41,490	43,590	45,798	48,066	50,448	52,110	53,748	55,470	57,264	58,986		
MONTHLY	3,294.00	3,457.50	3,632.50	3,816.50	4,005.50	4,204.00	4,342.50	4,479.00	4,622.50	4,772.00	4,915.50		
5 ANNUAL	44,712	46,926	49,242	51,720	54,288	57,030	58,758	60,564	62,406	64,302	65,940		
MONTHLY	3,726.00	3,910.50	4,103.50	4,310.00	4,524.00	4,752.50	4,896.50	5,047.00	5,200.50	5,358.50	5,495.00		
6 ANNUAL	49,242	51,720	54,288	57,030	59,856	62,808	64,602	66,426	68,274	69,960	70,956		
MONTHLY	4,103.50	4,310.00	4,524.00	4,752.50	4,988.00	5,234.00	5,383.50	5,535.50	5,689.50	5,830.00	5,913.00		
7 ANNUAL	59,262	62,112	65,178	68,316	71,700	75,144	78,870						
MONTHLY	4,938.50	5,176.00	5,431.50	5,693.00	5,975.00	6,262.00	6,572.50						
8 ANNUAL	69,178	69,316	71,700	75,144	78,870	82,656	86,742						
MONTHLY	5,431.50	5,693.00	5,975.00	6,262.00	6,572.50	6,888.00	7,228.50						
9 ANNUAL	71,700	75,144	78,870	82,656	86,742	90,900	95,430						
MONTHLY	5,975.00	6,262.00	6,572.50	6,888.00	7,228.50	7,575.00	7,952.50						

UNITS: 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	27,768 2,314	1
2	ANNUAL MONTHLY 22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	30,624 2,552	2
3	ANNUAL MONTHLY 25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	33,804 2,817	3
4	ANNUAL MONTHLY 27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	37,272 3,106	4
5	ANNUAL MONTHLY 30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	41,052 3,421	5
6	ANNUAL MONTHLY 33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	45,312 3,776	6
7	ANNUAL MONTHLY 37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	49,536 4,128	7
8	ANNUAL MONTHLY 41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	54,024 4,502	8
9	ANNUAL MONTHLY 45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	56,484 4,707	59,028 4,919	59,028 4,919	9
10	ANNUAL MONTHLY 49,536 4,128	51,756 4,313	54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	64,488 5,374	10
11	ANNUAL MONTHLY 54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	67,392 5,616	71,784 5,982	68,688 5,724	11
12	ANNUAL MONTHLY 59,028 4,919	61,680 5,140	64,488 5,374	67,392 5,616	69,744 5,812	72,180 6,015	74,712 6,226	74,712 6,226	12

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,240 1,020	12,816 1,068	13,488 1,124	14,124 1,177	14,856 1,238	1
2	ANNUAL MONTHLY	12,816 1,068	13,488 1,124	14,124 1,177	14,856 1,238	15,600 1,300	2
3	ANNUAL MONTHLY	13,488 1,124	14,124 1,177	14,856 1,238	15,600 1,300	16,356 1,363	3
4	ANNUAL MONTHLY	14,124 1,177	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	4
5	ANNUAL MONTHLY	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	5
6	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	7
8	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	8
9	ANNUAL MONTHLY	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	9
10	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	10
11	ANNUAL MONTHLY	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	11
12	ANNUAL MONTHLY	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	12
13	ANNUAL MONTHLY	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	13
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14

UNIT= 02

1

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL	15,600	16,356	17,112	17,928	18,804	1
	MONTHLY	1,300	1,363	1,426	1,494	1,567	
2	ANNUAL	16,356	17,112	17,928	18,804	19,764	2
	MONTHLY	1,363	1,426	1,494	1,567	1,647	
3	ANNUAL	17,112	17,928	18,804	19,764	20,736	3
	MONTHLY	1,426	1,494	1,567	1,647	1,728	
4	ANNUAL	17,928	18,804	19,764	20,736	21,792	4
	MONTHLY	1,494	1,567	1,647	1,728	1,816	
5	ANNUAL	18,804	19,764	20,736	21,792	22,896	5
	MONTHLY	1,567	1,647	1,728	1,816	1,908	
6	ANNUAL	20,736	21,792	22,896	24,012	25,164	6
	MONTHLY	1,728	1,816	1,908	2,001	2,097	
7	ANNUAL	21,792	22,896	24,012	25,164	26,484	7
	MONTHLY	1,816	1,908	2,001	2,097	2,207	
8	ANNUAL	22,896	24,012	25,164	26,484	27,768	8
	MONTHLY	1,908	2,001	2,097	2,207	2,314	
9	ANNUAL	25,164	26,484	27,768	29,184	30,624	9
	MONTHLY	2,097	2,207	2,314	2,432	2,552	
10	ANNUAL	27,768	29,184	30,624	32,184	33,804	10
	MONTHLY	2,314	2,432	2,552	2,682	2,817	
11	ANNUAL	30,624	32,184	33,804	35,460	37,272	11
	MONTHLY	2,552	2,682	2,817	2,955	3,106	
12	ANNUAL	33,804	35,460	37,272	39,132	41,052	12
	MONTHLY	2,817	2,955	3,106	3,261	3,421	
13	ANNUAL	37,272	39,132	41,052	43,164	45,312	13
	MONTHLY	3,106	3,261	3,421	3,597	3,776	
14	ANNUAL	41,052	43,164	45,312	47,400	49,536	14
	MONTHLY	3,421	3,597	3,776	3,950	4,128	

UNIT= 02

1

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	29,184	30,624	32,184	33,804	35,460	1
	MONTHLY	2,432	2,552	2,682	2,817	2,955	
2	ANNUAL	32,184	33,804	35,460	37,272	39,132	2
	MONTHLY	2,682	2,817	2,955	3,106	3,261	
3	ANNUAL	35,460	37,272	39,132	41,052	43,164	3
	MONTHLY	2,955	3,106	3,261	3,421	3,597	
4	ANNUAL	39,132	41,052	43,164	45,312	47,400	4
	MONTHLY	3,261	3,421	3,597	3,776	3,950	
5	ANNUAL	43,164	45,312	47,400	49,536	51,756	5
	MONTHLY	3,597	3,776	3,950	4,128	4,313	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	37,272	39,132	41,052	43,164	45,312	1
	MONTHLY	3,106	3,261	3,421	3,597	3,776	
2	ANNUAL	41,052	43,164	45,312	47,400	49,536	2
	MONTHLY	3,421	3,597	3,776	3,950	4,128	
3	ANNUAL	45,312	47,400	49,536	51,756	54,024	3
	MONTHLY	3,776	3,950	4,128	4,313	4,502	
4	ANNUAL	49,536	51,756	54,024	56,484	59,028	4
	MONTHLY	4,128	4,313	4,502	4,707	4,919	
5	ANNUAL	54,024	56,484	59,028	61,680	64,488	5
	MONTHLY	4,502	4,707	4,919	5,140	5,374	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$28.91 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$37.96 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.88

4 YEARS RESIDENCY - \$4.33

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.43 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.19 PER HOUR	\$2.88 PER HOUR	\$4.33 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	16,128	16,908	17,676	18,552	19,488	1
	MONTHLY	1,344	1,409	1,473	1,546	1,624	
2	ANNUAL	16,908	17,676	18,552	19,488	20,460	2
	MONTHLY	1,409	1,473	1,546	1,624	1,705	
3	ANNUAL	17,676	18,552	19,488	20,460	21,468	3
	MONTHLY	1,473	1,546	1,624	1,705	1,789	
4	ANNUAL	19,488	20,460	21,468	22,572	23,676	4
	MONTHLY	1,624	1,705	1,789	1,881	1,973	
5	ANNUAL	21,468	22,572	23,676	24,792	26,112	5
	MONTHLY	1,789	1,881	1,973	2,066	2,176	
6	ANNUAL	23,676	24,792	26,112	27,408	28,752	6
	MONTHLY	1,973	2,066	2,176	2,284	2,396	
7	ANNUAL	26,112	27,408	28,752	30,156	31,728	7
	MONTHLY	2,176	2,284	2,396	2,513	2,644	
8	ANNUAL	28,752	30,156	31,728	33,336	34,968	8
	MONTHLY	2,396	2,513	2,644	2,778	2,914	
9	ANNUAL	31,728	33,336	34,968	36,732	38,556	9
	MONTHLY	2,644	2,778	2,914	3,061	3,213	
10	ANNUAL	34,968	36,732	38,556	40,440	42,516	10
	MONTHLY	2,914	3,061	3,213	3,370	3,543	
11	ANNUAL	38,556	40,440	42,516	44,628	46,740	11
	MONTHLY	3,213	3,370	3,543	3,719	3,895	

UNIT= 27

1

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	20,460 1,705	21,468 1,789	22,572 1,881	23,676 1,973	24,792 2,066	1
2	ANNUAL MONTHLY	21,468 1,789	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	2
3	ANNUAL MONTHLY	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	27,408 2,284	3
4	ANNUAL MONTHLY	24,792 2,066	26,112 2,176	27,408 2,284	28,752 2,396	30,156 2,513	4
5	ANNUAL MONTHLY	27,408 2,284	28,752 2,396	30,156 2,513	31,728 2,644	33,336 2,778	5
6	ANNUAL MONTHLY	30,156 2,513	31,728 2,644	33,336 2,778	34,968 2,914	36,732 3,061	6
7	ANNUAL MONTHLY	33,336 2,778	34,968 2,914	36,732 3,061	38,556 3,213	40,440 3,370	7
8	ANNUAL MONTHLY	36,732 3,061	38,556 3,213	40,440 3,370	42,516 3,543	44,628 3,719	8
9	ANNUAL MONTHLY	40,440 3,370	42,516 3,543	44,628 3,719	46,740 3,895	48,840 4,070	9
10	ANNUAL MONTHLY	44,628 3,719	46,740 3,895	48,840 4,070	51,012 4,251	53,280 4,440	10
11	ANNUAL MONTHLY	48,840 4,070	51,012 4,251	53,280 4,440	55,656 4,638	58,152 4,846	11

UNIT= 27

1

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	17,676 1,473	18,552 1,546	19,488 1,624	20,460 1,705	21,468 1,789	1
2	ANNUAL MONTHLY	19,488 1,624	20,460 1,705	21,468 1,789	22,572 1,881	23,676 1,973	2
3	ANNUAL MONTHLY	21,468 1,789	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	3
4	ANNUAL MONTHLY	23,676 1,973	24,792 2,066	26,112 2,176	27,408 2,284	28,752 2,396	4

1

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	22,572 1,881	23,676 1,973	24,792 2,066	26,112 2,176	27,408 2,284	1
2	ANNUAL MONTHLY	24,792 2,066	26,112 2,176	27,408 2,284	28,752 2,396	30,156 2,513	2
3	ANNUAL MONTHLY	27,408 2,284	28,752 2,396	30,156 2,513	31,728 2,644	33,336 2,778	3
4	ANNUAL MONTHLY	30,156 2,513	31,728 2,644	33,336 2,778	34,968 2,914	36,732 3,061	4

UNIT= 08

1

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	21,792	22,896	24,012	25,164	26,484	1
	MONTHLY	1,816	1,908	2,001	2,097	2,207	
2	ANNUAL	23,676	24,792	26,112	27,408	28,752	2
	MONTHLY	1,973	2,066	2,176	2,284	2,396	
3	ANNUAL	31,728	33,336	34,968	36,732	38,556	3
	MONTHLY	2,644	2,778	2,914	3,061	3,213	
4	ANNUAL	34,968	36,732	38,556	40,440	42,516	4
	MONTHLY	2,914	3,061	3,213	3,370	3,543	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	27,768	29,184	30,624	32,184	33,804	1
	MONTHLY	2,314	2,432	2,552	2,682	2,817	
2	ANNUAL	30,156	31,728	33,336	34,968	36,732	2
	MONTHLY	2,513	2,644	2,778	2,914	3,061	
3	ANNUAL	40,440	42,516	44,628	46,728	48,840	3
	MONTHLY	3,370	3,543	3,719	3,894	4,070	
4	ANNUAL	44,628	46,728	48,840	51,000	53,280	4
	MONTHLY	3,719	3,894	4,070	4,250	4,440	

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE STEP 12	
	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.
1 ANNUAL MONTHLY	25,080 2,090.00	26,304 2,192.00	27,660 2,305.00	29,016 2,418.00	30,492 2,541.00	32,028 2,669.00	33,648 2,804.00	35,316 2,943.00	37,056 3,088.00	38,940 3,245.00	40,896 3,408.00	42,972 3,581.00	45,120 3,760.00	47,364 3,947.00	49,776 4,148.00	52,272 4,356.00	54,864 4,572.00	57,624 4,802.00	60,492 5,041.00	63,540 5,295.00	66,744 5,562.00	69,996 5,836.00	73,304 6,117.00	76,664 6,403.00	80,076 6,695.00	83,540 6,987.00
2 ANNUAL MONTHLY	26,304 2,192.00	27,660 2,305.00	29,016 2,418.00	30,492 2,541.00	32,028 2,669.00	33,648 2,804.00	35,316 2,943.00	37,056 3,088.00	38,940 3,245.00	40,896 3,408.00	42,972 3,581.00	45,120 3,760.00	47,364 3,947.00	49,776 4,148.00	52,272 4,356.00	54,864 4,572.00	57,624 4,802.00	60,492 5,041.00	63,540 5,295.00	66,744 5,562.00	69,996 5,836.00	73,304 6,117.00	76,664 6,403.00	80,076 6,695.00	83,540 6,987.00	87,056 7,278.00
3 ANNUAL MONTHLY	27,660 2,305.00	29,016 2,418.00	30,492 2,541.00	32,028 2,669.00	33,648 2,804.00	35,316 2,943.00	37,056 3,088.00	38,940 3,245.00	40,896 3,408.00	42,972 3,581.00	45,120 3,760.00	47,364 3,947.00	49,776 4,148.00	52,272 4,356.00	54,864 4,572.00	57,624 4,802.00	60,492 5,041.00	63,540 5,295.00	66,744 5,562.00	69,996 5,836.00	73,304 6,117.00	76,664 6,403.00	80,076 6,695.00	83,540 6,987.00	87,056 7,278.00	90,572 7,569.00
4 ANNUAL MONTHLY	30,492 2,541.00	32,028 2,669.00	33,648 2,804.00	35,316 2,943.00	37,056 3,088.00	38,940 3,245.00	40,896 3,408.00	42,972 3,581.00	45,120 3,760.00	47,364 3,947.00	49,776 4,148.00	52,272 4,356.00	54,864 4,572.00	57,624 4,802.00	60,492 5,041.00	63,540 5,295.00	66,744 5,562.00	69,996 5,836.00	73,304 6,117.00	76,664 6,403.00	80,076 6,695.00	83,540 6,987.00	87,056 7,278.00	90,572 7,569.00	94,088 7,859.00	97,604 8,149.00
5 ANNUAL MONTHLY	32,028 2,669.00	33,648 2,804.00	35,316 2,943.00	37,056 3,088.00	38,940 3,245.00	40,896 3,408.00	42,972 3,581.00	45,120 3,760.00	47,364 3,947.00	49,776 4,148.00	52,272 4,356.00	54,864 4,572.00	57,624 4,802.00	60,492 5,041.00	63,540 5,295.00	66,744 5,562.00	69,996 5,836.00	73,304 6,117.00	76,664 6,403.00	80,076 6,695.00	83,540 6,987.00	87,056 7,278.00	90,572 7,569.00	94,088 7,859.00	97,604 8,149.00	101,120 8,439.00
6 ANNUAL MONTHLY	35,316 2,943.00	37,056 3,088.00	38,940 3,245.00	40,896 3,408.00	42,972 3,581.00	45,120 3,760.00	47,364 3,947.00	49,776 4,148.00	52,272 4,356.00	54,864 4,572.00	57,624 4,802.00	60,492 5,041.00	63,540 5,295.00	66,744 5,562.00	69,996 5,836.00	73,304 6,117.00	76,664 6,403.00	80,076 6,695.00	83,540 6,987.00	87,056 7,278.00	90,572 7,569.00	94,088 7,859.00	97,604 8,149.00	101,120 8,439.00	104,636 8,729.00	108,152 9,019.00
7 ANNUAL MONTHLY	38,940 3,245.00	40,896 3,408.00	42,972 3,581.00	45,120 3,760.00	47,364 3,947.00	49,776 4,148.00	52,272 4,356.00	54,864 4,572.00	57,624 4,802.00	60,492 5,041.00	63,540 5,295.00	66,744 5,562.00	69,996 5,836.00	73,304 6,117.00	76,664 6,403.00	80,076 6,695.00	83,540 6,987.00	87,056 7,278.00	90,572 7,569.00	94,088 7,859.00	97,604 8,149.00	101,120 8,439.00	104,636 8,729.00	108,152 9,019.00	111,668 9,309.00	115,184 9,589.00

UNITS= 30, 37
1

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14
15	ANNUAL MONTHLY	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	15
16	ANNUAL MONTHLY	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	16
17	ANNUAL MONTHLY	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	17

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LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL MONTHLY	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	14
15	ANNUAL MONTHLY	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	15
16	ANNUAL MONTHLY	49,536 4,128	51,756 4,313	54,024 4,502	56,484 4,707	59,028 4,919	16
17	ANNUAL MONTHLY	54,024 4,502	56,484 4,707	59,028 4,919	61,680 5,140	64,488 5,374	17

UNIT= 44

1

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	5
6	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	7
8	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	8
9	ANNUAL MONTHLY	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	9
10	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	10
11	ANNUAL MONTHLY	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	11
12	ANNUAL MONTHLY	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	12
13	ANNUAL MONTHLY	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	13
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14
15	ANNUAL MONTHLY	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	15

UNIT= 53

1

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	5
6	ANNUAL MONTHLY	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	6
7	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	7
8	ANNUAL MONTHLY	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	8
9	ANNUAL MONTHLY	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	9
10	ANNUAL MONTHLY	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	10
11	ANNUAL MONTHLY	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	11
12	ANNUAL MONTHLY	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	12
13	ANNUAL MONTHLY	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	45,312 3,776	13
14	ANNUAL MONTHLY	41,052 3,421	43,164 3,597	45,312 3,776	47,400 3,950	49,536 4,128	14
15	ANNUAL MONTHLY	45,312 3,776	47,400 3,950	49,536 4,128	51,756 4,313	54,024 4,502	15

UNIT= 53

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SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	14,856 1,238	15,600 1,300	16,356 1,363	17,112 1,426	17,928 1,494	5
6	ANNUAL MONTHLY	16,356 1,363	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	6
7	ANNUAL MONTHLY	17,112 1,426	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	7
8	ANNUAL MONTHLY	17,928 1,494	18,804 1,567	19,764 1,647	20,736 1,728	21,792 1,816	8
9	ANNUAL MONTHLY	19,764 1,647	20,736 1,728	21,792 1,816	22,896 1,908	24,012 2,001	9
10	ANNUAL MONTHLY	21,792 1,816	22,896 1,908	24,012 2,001	25,164 2,097	26,484 2,207	10
11	ANNUAL MONTHLY	24,012 2,001	25,164 2,097	26,484 2,207	27,768 2,314	29,184 2,432	11
12	ANNUAL MONTHLY	26,484 2,207	27,768 2,314	29,184 2,432	30,624 2,552	32,184 2,682	12
13	ANNUAL MONTHLY	29,184 2,432	30,624 2,552	32,184 2,682	33,804 2,817	35,460 2,955	13
14	ANNUAL MONTHLY	32,184 2,682	33,804 2,817	35,460 2,955	37,272 3,106	39,132 3,261	14
15	ANNUAL MONTHLY	35,460 2,955	37,272 3,106	39,132 3,261	41,052 3,421	43,164 3,597	15

UNIT= 54

1

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	18,804	19,764	20,736	21,792	22,896	5
	MONTHLY	1,567	1,647	1,728	1,816	1,908	
6	ANNUAL	20,736	21,792	22,896	24,012	25,164	6
	MONTHLY	1,728	1,816	1,908	2,001	2,097	
7	ANNUAL	21,792	22,896	24,012	25,164	26,484	7
	MONTHLY	1,816	1,908	2,001	2,097	2,207	
8	ANNUAL	22,896	24,012	25,164	26,484	27,768	8
	MONTHLY	1,908	2,001	2,097	2,207	2,314	
9	ANNUAL	25,164	26,484	27,768	29,184	30,624	9
	MONTHLY	2,097	2,207	2,314	2,432	2,552	
10	ANNUAL	27,768	29,184	30,624	32,184	33,804	10
	MONTHLY	2,314	2,432	2,552	2,682	2,817	
11	ANNUAL	30,624	32,184	33,804	35,460	37,272	11
	MONTHLY	2,552	2,682	2,817	2,955	3,106	
12	ANNUAL	33,804	35,460	37,272	39,132	41,052	12
	MONTHLY	2,817	2,955	3,106	3,261	3,421	
13	ANNUAL	37,272	39,132	41,052	43,164	45,312	13
	MONTHLY	3,106	3,261	3,421	3,597	3,776	
14	ANNUAL	41,052	43,164	45,312	47,400	49,536	14
	MONTHLY	3,421	3,597	3,776	3,950	4,128	
15	ANNUAL	45,312	47,400	49,536	51,756	54,024	15
	MONTHLY	3,776	3,950	4,128	4,313	4,502	

UNIT= 54

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

