

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 1995**



RICHARD M. DALEY
Mayor

ERNEST R. WISH
City Clerk

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LORRAINE L. DIXON
Chairman
Committee on the Budget and Government Operations

PAUL G. VALLAS
Budget Director

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1993, 1994 AND 1995**

<u>SOURCE</u>	<u>Actual 1993</u>	<u>Document 1994</u>	<u>Estimated Ordinance 1994</u>	<u>1995</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	217,536,000	\$ 220,800,000	220,800,000	\$ 235,901,000
Compensation-Public Utilities.....	110,296,000	103,350,000	103,350,000	104,949,000
Chicago Sales Tax/HROT.....	139,513,000	137,600,000	137,600,000	146,600,000
Transaction Taxes.....	107,431,000	98,000,000	98,000,000	100,400,000
Transportation Taxes.....	107,916,000	112,000,000	112,000,000	117,936,000
Recreation Taxes.....	70,864,000	76,500,000	76,500,000	80,100,000
Business Taxes.....	59,044,000	55,800,000	55,800,000	52,100,000
Audit Revenue.....	0	0	0	
Total.....	812,600,000	804,050,000	804,050,000	837,986,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	191,427,000	218,551,000	218,551,000	188,127,000
Intergovernmental Revenue				
State Income Tax.....	148,777,000	131,500,000	131,500,000	137,400,000
State Sales Tax/ROT.....	171,171,000	170,900,000	170,900,000	183,300,000
Personal Property Tax Replacement..	36,325,000	29,400,000	29,400,000	34,700,000
Municipal Auto Rental Tax.....	2,228,000	1,900,000	1,900,000	2,250,000
Grants.....	15,169,000	16,100,000	16,100,000	19,200,000
Total.....	373,670,000	349,800,000	349,800,000	376,850,000
Local Non-Tax Revenue				
License, Permits and Certificates..	46,966,000	42,100,000	42,100,000	45,600,000
Fines, Forfeitures and Penalties...	71,157,000	77,100,000	77,100,000	77,720,000
Charges for Current Services.....	43,378,000	44,900,000	44,900,000	68,980,000
Municipal Public Utilities.....	16,256,000	15,025,000	15,025,000	17,425,000
Leases, Rentals and Sales.....	6,017,000	4,830,000	4,830,000	6,300,000
Interest Income.....	7,251,000	10,000,000	10,000,000	8,200,000
Reimbursements.....	174,137,000	220,246,000	220,246,000	222,284,000
Other Revenue.....	6,306,000	2,679,000	2,679,000	3,500,000
Total.....	371,468,000	416,880,000	416,880,000	450,009,000
Total All Sources.....	1,749,165,000	1,789,281,000	1,789,281,000	1,852,972,000
Net Current Assets at January 1....	45,160,000	37,361,000	37,361,000	76,400,000
GRAND TOTAL.....	\$1,794,325,000	\$1,826,642,000	\$1,826,642,000	\$1,929,372,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1995 (FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	\$ 0	\$1,852,972,000		\$1,852,972,000	\$ 76,400,000	\$1,929,372,000
328	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	703,000	853,000		1,556,000	298,000	1,854,000
342	LIBRARY FUND-BUILDINGS AND SITES.....		3,083,000		3,083,000	461,000	3,524,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		55,313,000		55,313,000	2,072,000	57,385,000
395	JUDGMENT TAX FUND.....		46,388,000		46,388,000	2,896,000	49,285,000
SPECIAL SERVICE AREA NUMBER ONE-							
508	BOND REDEMPTION AND INTEREST FUND.....	190,000			190,000		190,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	44,031,000			44,031,000	5,000,000	49,031,000
510	BOND REDEMPTION AND INTEREST FUND.....	67,218,000	9,900,000		77,118,000	18,000,000	95,118,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	246,189,000			246,189,000	27,000,000	273,189,000
568	LIBRARY REDEMPTION AND INTEREST BOND.....	3,808,000			3,808,000		3,808,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....	1,777,000			1,777,000	209,000	1,986,000
680	CITY RELIEF FUND.....		27,229,000		27,229,000	2,000,000	29,229,000
	PENSION FUNDS.....	286,243,000	46,611,000		332,854,000		332,854,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	680,189,000	2,042,330,000		2,692,489,000	134,336,000	2,826,825,000

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND.....			540,000		540,000		763,000	1,303,000
200	WATER FUND.....			290,160,000		290,160,000		33,459,000	323,619,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....			2,036,000		2,036,000		379,000	2,415,000
300	VEHICLE TAX FUND.....			106,920,000		106,920,000		(4,872,000)	102,048,000
310	MOTOR FUEL TAX FUND.....			63,665,000		63,665,000		1,500,000	65,165,000
314	SEWER FUND.....			114,800,000		114,800,000		8,305,000	123,105,000
353	EMERGENCY COMMUNICATION FUND.....			12,300,000		12,300,000			12,300,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....			7,040,000		7,040,000		1,560,000	8,600,000
356	SPECIAL EVENTS REVENUE FUND.....			13,974,700		13,974,700		84,300	14,059,000
525	EMERGENCY COMMUNICN BOND REDEMPTION AND INTEREST FD.....			4,000,000		4,000,000		27,285,000	31,285,000
610	MIDWAY AIRPORT FUND.....			41,767,000		41,767,000			41,767,000
701	CALUMET SKYWAY REVENUE FUND.....			24,629,000		24,629,000			24,629,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....			441,350,000		441,350,000			441,350,000
	TOTAL -NON-PROPERTY TAX FUNDS.....			1,123,181,700		1,123,181,700		68,463,300	1,191,645,000
	TOTALS-ALL FUNDS.....	680,189,000		3,165,511,700		3,815,670,700		202,799,300	4,018,470,000
	DEDUCT TRANSFERS BETWEEN FUNDS.....								201,532,000
	TOTALS-ALL FUNDS.....								\$3,816,938,000
	DEDUCT PROCEEDS OF DEBT.....								233,880,000
	NET TOTALS-ALL FUNDS.....								\$3,583,058,000

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1995

FUND NO.	PROPERTY TAX SUPPORTED FUNDS	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
100	CORPORATE FUND.....	1,914,063,649	2,050,351	13,258,000	.....	.....	1,929,372,000
328	SPECIAL SERVICE AREA NUMBER ONE.....	1,847,000	.....	.....	.....	7,000	1,854,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,227,612	.....	296,388	.....	.....	3,524,000
346	LIBRARY FUND-MAINTENANCE & OPERATION.....	52,583,295	6,705	4,795,000	.....	.....	57,385,000
395	JUDGMENT TAX FUND.....	45,766,000	.....	3,499,000	.....	.....	49,285,000
508	SPECIAL SERVICE AREA NUMBER ONE.....	.....	.....	188,000	.....	2,000	190,000
509	NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	48,830,000	.....	2,201,000	49,031,000
510	BOND REDEMPTION AND INTEREST FUND.....	.....	.....	91,787,000	.....	3,361,000	95,118,000
512	NOTE REDEMPTION AND INTEREST FUND.....	27,000,000	.....	233,880,000	.....	12,309,000	273,189,000
588	LIBRARY BOND REDEMPTION AND INTEREST FUND.....	.....	.....	3,618,000	.....	190,000	3,808,000
841	PUBLIC BUILDING COMMISSION FUND.....	338,000	.....	1,539,000	.....	89,000	1,986,000
860	CITY RELIEF FUND.....	27,429,000	.....	1,800,000	.....	.....	29,229,000
PENSION FUNDS:							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	162,433,000	.....	162,433,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....	.....	.....	.....	18,726,000	.....	18,726,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	109,179,000	.....	109,179,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	42,504,000	.....	42,504,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	12,000	.....	12,000
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	2,072,274,556	2,057,056	401,480,388	332,854,000	18,159,000	2,828,825,000
NON-PROPERTY TAX FUNDS							
171	ENVIRONMENTAL CONTROL FUND.....	1,303,000	.....	.....	.....	.....	1,303,000
200	WATER FUND.....	258,841,333	34,273,174	30,504,493	.....	.....	323,619,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	2,373,000	42,000	.....	.....	.....	2,415,000
300	VEHICLE TAX FUND.....	101,818,170	229,830	.....	.....	.....	102,048,000
310	MOTOR FUEL TAX FUND.....	57,990,000	10,000	7,165,000	.....	.....	65,165,000
314	SEWER FUND.....	98,377,398	1,716,804	23,011,000	.....	.....	123,105,000
353	EMERGENCY COMMUNICATION FUND.....	12,300,000	.....	.....	.....	.....	12,300,000
355	MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	8,583,000	17,000	.....	.....	.....	8,600,000
356	SPECIAL EVENTS FUND.....	13,759,000	.....	.....	.....	300,000	14,059,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	19,013,000	.....	12,272,000	.....	.....	31,285,000
610	MIDWAY AIRPORT FUND.....	38,432,063	897,937	2,437,000	.....	.....	41,767,000
701	CALUMET SKYWAY REVENUE FUND.....	17,249,900	288,100	7,111,000	.....	.....	24,629,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	310,088,685	2,803,315	128,358,000	.....	.....	441,350,000
	TOTALS--NON-PROPERTY TAX FUNDS.....	940,128,547	40,387,960	210,858,493	.....	300,000	1,191,645,000
	TOTALS--ALL FUNDS.....	3,012,403,103	42,415,016	612,338,881	332,854,000	18,459,000	4,018,470,000
	DEDUCT INTER-FUND REIMBURSEMENTS.....	.....	.....	.....	.....	.....	201,532,000
	TOTALS--ALL FUNDS.....	.....	.....	.....	.....	.....	3,816,938,000
	DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	.....	233,880,000
	NET TOTALS--ALL FUNDS.....	.....	.....	.....	.....	.....	3,583,058,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1995 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	4,525,572	452,050	41,600	50,000	1,200	.....	29,880	5,100,302
OFFICE OF INSPECTOR GENERAL.....	788,238	109,854	584	24,771	564	.....	11,260	915,051
OFFICE OF BUDGET AND MANAGEMENT.....	1,940,589	134,700	3,700	10,000	10,000	.....	.....	2,098,989
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	6,702,355	2,041,870	8,700	184,330	20,000	.....	.....	8,957,255
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,510,371	1,168,399	19,729	135,477	425	.....	695,450	5,487,851
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,686,045	335,185	500	28,000	3,200	.....	.....	3,032,910
CITY COUNCIL.....	7,814,228	84,000	10,000	.....	.....	.....	2,727,406	10,635,634
CITY COUNCIL COMMITTEES.....	2,772,163	176,450	10,000	73,500	13,035	.....	328,000	3,373,148
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	251,320	24,000	.....	4,000	.....	.....	.....	279,320
MUNICIPAL REFERENCE LIBRARY.....	421,878	102,940	.....	79,500	.....	.....	.....	604,318
DEPARTMENT OF HOUSING.....	335,941	47,445	2,000	3,500	.....	.....	10,925,000	11,313,886
DEPARTMENT OF CULTURAL AFFAIRS.....	849,258	372,182	2,800	4,000	.....	.....	342,000	1,570,240
CITY CLERK.....	1,439,430	177,500	.....	85,000	.....	.....	.....	1,701,930
CITY COMPTROLLER.....	6,393,663	478,582	4,000	90,342	.....	.....	.....	6,967,587
SPECIAL ACCOUNTING DIVISION.....	2,311,111	62,155	300	13,500	.....	.....	.....	2,387,066
CITY TREASURER.....	993,499	137,450	6,250	7,885	4,000	.....	.....	1,149,064
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU.....	8,692,051	1,964,452	198,290	154,420	2,000	.....	.....	10,971,213
BUREAU OF PARKING.....	6,814,228	10,659,492	7,000	104,087	5,000	.....	2,782,884	20,172,692
TOTAL-DEPARTMENT OF REVENUE.....	15,506,280	12,623,944	185,290	258,507	7,000	.....	2,782,884	31,143,905
DEPARTMENT OF LAW.....	15,015,985	5,486,980	73,500	240,400	12,700	.....	.....	20,809,165
DEPARTMENT OF PERSONNEL.....	4,840,960	1,212,615	6,985	109,209	.....	.....	120,000	6,289,749
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES..	4,935,366	445,180	4,750	65,000	.....	.....	.....	5,050,296
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	366,625	.....	.....	.....	.....	.....	.....	366,625
BUREAU OF ADMINISTRATIVE SERVICES.....	1,351,576	95,013	32,407	1,400	.....	.....	.....	1,440,396
BUREAU OF FACILITIES MANAGEMENT.....	15,979,030	20,268,596	.....	1,046,800	63,477	.....	100,000	37,457,903
BUREAU OF REAL ESTATE MANAGEMENT.....	1,081,101	9,415,711	.....	.....	.....	.....	.....	10,478,812
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	18,758,332	29,739,320	32,407	1,048,200	63,477	.....	100,000	49,741,736
ELECTION AND ADMINISTRATION DIVISION.....	7,764,450	3,504,065	31,000	134,500	6,500	5,000	.....	11,445,515
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,080,828	1,184,492	26,500	64,800	2,500	.....	400	4,369,520
DEPARTMENT OF FLEET MANAGEMENT.....	20,337,894	7,524,500	18,000	16,285,473	20,000	.....	.....	44,185,867
DEPARTMENT OF HEALTH.....	27,678,623	8,490,822	112,650	1,563,563	.....	15,000	1,354,500	39,215,158
COMMISSION ON HUMAN RELATIONS.....	1,543,967	166,380	4,800	9,950	.....	.....	.....	1,724,677
CHICAGO DEPARTMENT ON AGING.....	1,900,486	645,505	22,138	456,948	.....	.....	.....	3,025,075
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	788,103	115,474	6,128	9,108	902	.....	.....	899,712
DEPARTMENT OF HUMAN SERVICES.....	4,304,418	1,367,999	12,380	132,000	2,000	.....	5,659,000	11,477,778
POLICE BOARD.....	192,576	83,718	1,100	.....	200	.....	7,500	285,094
DEPARTMENT OF POLICE.....	771,271,876	12,008,920	38,755	6,598,768	88,719	.....	7,998,000	798,584,638
FIRE DEPARTMENT.....	298,417,247	4,674,555	203,000	3,172,201	102,840	14,000	2,541,695	269,125,338
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERVICE	840,929	30,800	500	15,000	200	.....	.....	887,429
DEPARTMENT OF ZONING.....	1,095,548	48,346	10,336	8,000	.....	.....	.....	1,122,230
ZONING BOARD OF APPEALS.....	255,678	31,452	400	4,000	.....	.....	.....	291,530

SUMMARY "D"

Summary of Proposed 1995 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
DEPARTMENT OF BUILDINGS.....	15,191,848	779,422	172,850	53,200	8,580			16,205,698
DEPARTMENT OF CONSUMER SERVICES.....	4,532,182	854,806	15,500	87,200	100			5,489,788
DEPARTMENT OF ENVIRONMENT.....	2,261,181	621,515	17,750	64,325	9,000			2,973,771
COMMISSION ON ANIMAL CARE AND CONTROL.....	1,992,097	97,359	3,200	127,600	3,250			2,183,506
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	480,809	337,175	1,500	3,500	2,600			825,584
LICENSE APPEAL COMMISSION.....	75,916	29,327		1,000	485			106,728
BOARD OF ETHICS.....	326,113	27,518	1,898	5,898				361,427
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	831,814	27,796		6,350				865,960
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,513,885	101,952	3,000	22,850				1,641,467
ADMINISTRATIVE SERVICES DIVISION.....	2,764,808	597,085	10,000	60,050				3,431,723
BUREAU OF SANITATION.....	75,113,689	47,344,579	190,000	1,012,986	82,250			123,743,484
BUREAU OF ROBERT CONTROL.....	3,882,296	143,802	21,120	100,275				4,147,493
BUREAU OF ELECTRICITY.....	42,876,613	1,042,182	354,345	5,800,470	283,378			50,356,988
BUREAU OF STREET OPERATIONS.....	9,049,799	31,472	22,440	910,300	17,890			10,031,901
BUREAU OF FORESTRY.....	8,188,153	1,978,305	75,500	190,500	49,300			10,481,758
TOTAL-STREETS AND SANITATION.....	143,386,803	51,239,357	676,405	8,097,431	432,818			203,834,814
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	409,239	179,815	6,700	15,781				611,545
BUREAU OF ADMINISTRATION AND PLANNING.....	4,540,841	470,377	9,300	91,209				5,111,727
BUREAU OF INSPECTIONS.....	2,544,110	848,588	29,000	53,100	23,000			3,395,796
BUREAU OF TRAFFIC.....	2,504,409	224,903	53,358	43,101	3,500			2,828,271
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION.....	11,588,694	802,355	26,000	1,045,700	87,000			13,529,709
BUREAU OF STREETS.....	1,977,020	112,821	14,500	61,344	5,756		40,000	2,211,441
BUREAU OF HIGHWAYS.....	1,875,193	182,804	8,450	15,700	11,000			2,073,147
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	25,419,466	2,599,661	147,308	1,325,945	130,256		40,000	29,662,636
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD.....	338,218							338,218
TOTAL-DEPARTMENT OF AVIATION.....	338,218							338,218
OTHER OPERATING EXPENSES.....	211,457,000	6,650,000	45,000		90,000	1,000,000	82,032,907	301,274,907
GRAND TOTAL CORPORATE FUND.....	1,607,880,483	159,101,728	1,982,131	40,721,458	1,016,351	1,034,000	117,655,882	1,929,372,000
PERCENT OF TOTAL.....	83.3	8.2	.1	2.1	.1	.1	6.1	100.0

SUMMARY "D"

Summary of Proposed 1995 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT.....		32,000						32,000
BUREAU OF REAL ESTATE MANAGEMENT.....							50,000	50,000
DEPARTMENT OF STREETS AND SANITATION.....	780,991			20,869			188,140	980,000
BUREAU OF HIGHWAYS.....							785,000	785,000
FOR LOSS IN COLLECTION OF TAXES.....							7,000	7,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	780,991	32,000		20,869			1,010,140	1,854,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....		2,867,742						2,867,742
CHICAGO PUBLIC LIBRARY.....		359,870						359,870
INTEREST ON DAILY TENDER NOTES.....							286,388	286,388
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,227,612					286,388	3,524,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
BUREAU OF FACILITIES MANAGEMENT.....	3,787,149	2,885,852	19,000	275,915	6,205			6,974,121
CHICAGO PUBLIC LIBRARY.....	30,883,141	2,538,932	28,000	1,841,839	500		80,000	35,350,112
OTHER OPERATING EXPENSES.....	5,889,564	143,203					9,028,000	15,060,767
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	40,559,854	5,567,987	45,000	2,117,754	6,705		9,088,000	57,385,000
JUDGMENT TAX FUND:								
FOR THE PAYMENT OF SETTLEMENT, JUDGMENT AND INTEREST ON DAILY TENDER NOTES.....							45,786,000	45,786,000
TOTAL-JUDGMENT TAX FUND.....							45,786,000	45,786,000
808-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES.....							188,000	188,000
FOR LOSS IN COLLECTION OF TAXES.....							2,000	2,000
TOTAL-808-SPECIAL SERVICE AREA NUMBER ONE.....							180,000	180,000
808-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							48,830,000	48,830,000
FOR LOSS IN COLLECTION OF TAXES.....							2,201,000	2,201,000
TOTAL-808-NOTE REDEMPTION AND INTEREST FUND.....							49,031,000	49,031,000
810-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							91,757,000	91,757,000
FOR LOSS IN COLLECTION OF TAXES.....							3,361,000	3,361,000
TOTAL-810-BOND REDEMPTION AND INTEREST FUND.....							95,118,000	95,118,000
812-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							260,880,000	260,880,000
FOR LOSS IN COLLECTION OF TAXES.....							12,309,000	12,309,000
TOTAL-812-NOTE REDEMPTION AND INTEREST FUND.....							273,189,000	273,189,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							3,618,000	3,618,000
FOR LOSS IN COLLECTION OF TAXES.....							190,000	190,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							3,808,000	3,808,000

SUMMARY "D"

Summary of Proposed 1995 Appropriations-continued By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS CONTINGENCIES	TOTALS
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							338,000	338,000
OTHER OPERATING EXPENSES.....							1,559,000	1,559,000
FOR LOSS IN COLLECTION OF TAXES.....							89,000	89,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							1,986,000	1,986,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							27,429,000	27,429,000
INTEREST ON DAILY TENDER NOTES.....							1,800,000	1,800,000
TOTAL-CITY RELIEF FUND.....							29,229,000	29,229,000
PENSION FUNDS.....								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	41,350,845	8,827,898	45,000	2,138,323	8,705		332,854,000	332,854,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY							845,084,528	845,084,528
AND/OR PARTLY FROM PROPERTY TAXES.....	1,649,231,298	167,928,324	2,007,131	42,858,781	1,023,058	1,034,000	982,740,410	2,826,825,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	403,475	73,335	3,500	17,300			24,000	521,610
OTHER OPERATING EXPENSES.....	73,700	890					707,000	781,390
TOTAL-ENVIRONMENTAL CONTROL FUND.....	477,175	74,025	3,500	17,300			731,000	1,303,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	340,543	13,635	70	3,080	110		1,400	358,838
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	415,261							415,261
DEPARTMENT OF LAW.....	395,603	182,780	500	8,700	51,500			619,053
BUREAU OF FACILITIES MANAGEMENT.....		27,640,259						27,640,259
DEPARTMENT OF FLEET MANAGEMENT.....	1,343,134							1,343,134
DEPARTMENT OF BUILDINGS.....	478,155	1,850	24,275	2,000				507,081
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	3,248,150	1,490,322	10,000	148,639	1,036,770		270,000	6,203,881
BUREAU OF WATER ENGINEERING.....	9,031,916	681,575	78,950	109,800	183,300		50,000	10,115,541
WATER COLLECTION DIVISION.....	7,111,844	1,495,895	101,720	50,350	261,800		331,000	9,352,609
WATER METER DIVISION.....	3,383,090	1,337,465	1,500	221,000	445,345		677,000	5,388,400
BUREAU OF WATER DISTRIBUTION.....	45,233,281	2,480,100	70,600	5,012,000	2,583,319		7,185,000	52,474,300
DEPUTY COMMISSIONER'S OFFICE.....	492,810	72,000	13,000	18,000	33,680			629,490
WATER QUALITY DIVISION.....	2,188,644	157,000		256,400	346,350			2,948,394
WATER PRODUCTION DIVISION.....	17,916,895	2,054,800		15,774,000	702,500		277,000	36,734,995
PUMPING STATION OPERATING DIVISION.....	15,589,783	11,080,000	2,300	1,243,000	101,500		100,000	43,826,583
TOTAL-WATER DEPARTMENT.....	104,205,213	20,839,157	278,070	22,833,169	5,674,564		8,890,000	191,268,193
OTHER OPERATING EXPENSES.....	17,617,738	1,388,950					82,459,493	101,467,181
TOTAL-WATER FUND.....	124,797,647	50,047,401	302,916	22,845,988	5,726,174	28,547,000	91,350,893	323,618,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,221,287	169,100	48,600	15,000	42,000		554,033	2,050,000
OTHER OPERATING EXPENSES.....	197,300	1,700					166,000	365,000
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	1,418,587	170,800	48,600	15,000	42,000		720,033	2,415,000

SUMMARY "D"

Summary of Proposed 1995 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	299,788	180,000	.....	.....	.....	.....	13,104	492,892
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	78,399	.....	.....	2,250	.....	.....	214,600	295,249
CITY CLERK.....	1,647,182	781,100	2,500	356,000	.....	.....	.....	2,796,752
TAX AND LICENSE BUREAU.....	540,595	108,920	.....	2,750	.....	.....	.....	650,265
DEPARTMENT OF LAW.....	758,362	35,320	.....	11,500	600	.....	.....	805,782
BUREAU OF FACILITIES MANAGEMENT.....	.....	2,957,762	.....	.....	.....	.....	.....	2,957,762
DEPARTMENT OF FLEET MANAGEMENT.....	.....	2,387,000	.....	.....	.....	.....	.....	2,387,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS.....	10,461,868	229,014	21,280	155,850	167,235	.....	1,268,135	12,303,380
BUREAU OF FORESTRY.....	1,480,103	.....	.....	21,000	17,950	.....	.....	1,518,753
BUREAU OF TRAFFIC SERVICES.....	10,882,928	1,613,330	38,400	144,159	13,700	.....	3,355,000	18,047,517
TOTAL-STREETS AND SANITATION.....	22,824,897	1,642,344	59,680	321,009	198,585	.....	4,623,135	29,869,650
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION.....	3,002,181	27,159	200	56,510	4,000	.....	.....	3,090,050
BUREAU OF BRIDGES AND TRANSIT.....	2,963,526	377,500	10,500	32,100	4,245	.....	.....	3,387,871
BUREAU OF STREETS.....	14,926,649	372,540	106,000	463,402	22,400	.....	6,596,951	22,487,942
BUREAU OF HIGHWAYS.....	885,642	55,800	1,800	6,582	.....	.....	.....	749,624
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	21,577,998	832,799	118,500	558,594	30,845	.....	6,596,951	29,715,487
OTHER OPERATING EXPENSES.....	10,346,039	215,960	.....	.....	.....	.....	21,515,162	32,077,161
TOTAL-VEHICLE TAX FUND.....	56,073,230	8,346,205	180,860	1,252,103	229,830	.....	32,882,852	102,046,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....	.....	.....	.....	.....	.....	.....	10,165,000	10,165,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....	.....	.....	45,795	693,000	.....	.....	13,961,205	14,700,000
BUREAU OF STREET OPERATIONS.....	.....	2,104,291	1,840	4,835,000	10,000	.....	10,248,869	17,300,000
TOTAL-STREETS AND SANITATION.....	.....	2,104,291	47,635	5,828,000	10,000	.....	24,210,074	32,000,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....	.....	.....	.....	.....	.....	.....	600,000	600,000
BRIDGES MAINTENANCE.....	.....	1,042,555	.....	777,103	.....	.....	7,280,342	9,100,000
CURB AND GUTTER REPAIR.....	.....	100,000	.....	146,211	.....	.....	3,553,789	3,800,000
PAVEMENT MAINTENANCE.....	.....	200,000	.....	1,949,883	.....	.....	7,350,137	9,500,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	.....	1,342,555	.....	2,873,177	.....	.....	18,784,268	23,000,000
TOTAL-MOTOR FUEL TAX FUND.....	.....	3,446,846	47,635	8,501,177	10,000	.....	53,159,342	65,165,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	174,347	10,331	54	2,335	54	.....	1,080	188,181
DEPARTMENT OF LAW.....	348,098	131,050	1,500	6,500	38,550	.....	.....	526,898
BUREAU OF FACILITIES MANAGEMENT.....	.....	307,600	.....	.....	.....	.....	.....	307,600
DEPARTMENT OF FLEET MANAGEMENT.....	747,199	6,600,000	.....	.....	.....	.....	.....	7,347,199
DEPARTMENT OF BUILDINGS.....	379,078	578	8,600	.....	.....	.....	.....	388,156
DEPARTMENT OF SEWERS.....	44,436,746	6,852,084	92,000	3,463,500	1,678,000	.....	1,732,880	58,255,210
OTHER OPERATING EXPENSES.....	7,219,596	215,360	.....	.....	.....	.....	48,657,000	58,091,956
TOTAL-SEWER FUND.....	53,306,064	14,117,003	102,054	3,472,335	1,716,604	.....	50,380,840	123,105,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	12,300,000	12,300,000
TOTAL-EMERGENCY COMMUNICATION FUND.....	.....	.....	.....	.....	.....	.....	12,300,000	12,300,000

SUMMARY "D"

Summary of Proposed 1995 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,001,783	171,193	1,875	30,300	.....	.....	984,869	2,180,000
MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,388,716	414,737	6,000	20,000	17,000	.....	333,735	3,180,188
OTHER OPERATING EXPENSES.....	552,170	4,830	.....	.....	.....	.....	2,672,812	3,229,812
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND...	<u>3,942,669</u>	<u>590,760</u>	<u>7,875</u>	<u>50,300</u>	<u>17,000</u>	.....	<u>3,991,416</u>	<u>8,600,000</u>
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	95,010	20,394	.....	2,000	.....	.....	2,000	119,404
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	13,609,596	13,609,596
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	.....	300,000
TOTAL-SPECIAL EVENTS FUND.....	<u>95,010</u>	<u>50,384</u>	.....	<u>2,000</u>	.....	.....	<u>13,911,596</u>	<u>14,059,000</u>
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	31,285,000	31,285,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	<u>31,285,000</u>	<u>31,285,000</u>
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	134,372	.....	.....	.....	.....	.....	.....	134,372
DEPARTMENT OF LAW.....	281,078	37,600	.....	4,400	25,700	.....	.....	328,778
BUREAU OF FACILITIES MANAGEMENT.....	.....	714,184	.....	.....	.....	.....	.....	714,184
DEPARTMENT OF FLEET MANAGEMENT.....	477,159	50,500	.....	179,700	252,287	.....	.....	959,646
DEPARTMENT OF POLICE.....	2,200,020	.....	.....	.....	.....	.....	.....	2,200,020
FIRE DEPARTMENT.....	3,980,809	.....	.....	.....	.....	.....	.....	3,980,809
CHICAGO MIDWAY AIRPORT.....	8,887,889	6,753,360	9,100	2,741,190	498,950	120,000	147,000	19,158,289
OTHER OPERATING EXPENSES.....	2,908,802	473,000	.....	.....	.....	.....	11,309,000	14,290,902
TOTAL-MIDWAY AIRPORT FUND.....	<u>18,480,028</u>	<u>8,028,644</u>	<u>9,100</u>	<u>2,825,290</u>	<u>777,937</u>	<u>120,000</u>	<u>11,458,000</u>	<u>41,767,000</u>
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	170,764	11,600	200	3,000	9,200	.....	.....	194,764
DEPARTMENT OF LAW.....	84,015	.....	.....	.....	.....	.....	.....	84,015
BUREAU OF FACILITIES MANAGEMENT.....	.....	151,933	.....	.....	.....	.....	.....	151,933
OPERATION OF CALUMET SKYWAY.....	2,475,181	1,426,815	6,500	717,550	258,900	.....	1,004,191	5,889,137
OTHER OPERATING EXPENSES.....	542,412	674,900	.....	.....	.....	.....	17,092,139	18,309,151
TOTAL-CALUMET SKYWAY REVENUE FUND.....	<u>3,272,372</u>	<u>2,264,948</u>	<u>6,700</u>	<u>720,550</u>	<u>268,100</u>	.....	<u>18,086,330</u>	<u>24,628,000</u>

SUMMARY "D"

Summary of Proposed 1995 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL.....	489,740	61,198	314	11,398	314	.....	1,592	960,474
CITY COMPTROLLER.....	1,123,022	95,630	1,000	9,500	31,800	.....	.....	1,260,752
DEPARTMENT OF LAW.....	1,380,705	191,560	7,200	20,800	28,800	.....	.....	1,588,865
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES..	829,387	28,730	3,300	3,500	.....	.....	.....	860,917
BUREAU OF FACILITIES MANAGEMENT.....	.....	17,008,784	.....	.....	.....	.....	.....	17,008,784
DEPARTMENT OF FLEET MANAGEMENT.....	3,601,874	1,776,000	.....	1,097,500	1,532,476	.....	.....	8,008,950
DEPARTMENT OF POLICE.....	10,101,517	.....	.....	.....	.....	.....	.....	10,101,517
FIRE DEPARTMENT.....	10,146,985	.....	.....	.....	.....	.....	.....	10,146,985
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	62,386,424	67,489,370	60,700	10,275,110	1,312,325	.....	1,700,500	143,200,429
OTHER OPERATING EXPENSES.....	18,329,349	2,984,000	.....	.....	.....	.....	227,502,898	248,816,347
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT...	108,181,103	89,870,212	72,514	11,417,806	2,803,315	.....	229,205,050	441,350,000
TOTAL ALL FUNDS.....	2,021,245,144	345,639,562	2,788,705	94,080,611	12,714,016	29,701,000	1,512,300,882	4,018,470,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....	.....	.....	.....	.....	.....	.....	.....	201,532,000
TOTAL ALL FUNDS.....	.....	.....	.....	.....	.....	.....	.....	3,816,938,000
DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	.....	.....	.....	233,880,000
NET GRAND TOTAL.....	.....	.....	.....	.....	.....	.....	.....	3,583,058,000

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1995

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	5,100,302						5,100,302
OFFICE OF BUDGET AND MANAGEMENT.....	2,098,989					3,000,000	9,098,989
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	8,957,295	415,281					9,372,516
CITY CLERK.....	1,701,930		2,798,752				4,498,682
CITY COMPTROLLER.....	9,384,853				1,260,752	328,138	10,944,541
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	10,971,213		650,265				11,621,478
BUREAU OF PARKING.....	20,172,892						20,172,892
SUBTOTAL-DEPARTMENT OF REVENUE.....	31,143,905		650,265				31,794,170
CITY TREASURER.....	1,149,084						1,149,084
DEPARTMENT OF LAW.....	20,809,185	619,053	805,782		1,586,865	1,277,491	25,098,358
DEPARTMENT OF PERSONNEL.....	6,289,749						6,289,749
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES..	5,080,286				660,917		5,711,213
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	368,825						368,825
BUREAU OF ADMINISTRATIVE SERVICES.....	1,440,386						1,440,386
BUREAU OF FACILITIES MANAGEMENT.....	37,457,903	27,640,259	2,957,762	9,841,863	17,008,784	1,203,717	98,112,268
BUREAU OF REAL ESTATE MANAGEMENT.....	10,476,812					50,000	10,526,812
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	49,741,736	27,640,259	2,957,762	9,841,863	17,008,784	1,259,717	108,446,101
DEPARTMENT OF FLEET MANAGEMENT.....	44,185,867	1,343,134	2,387,000		8,008,950		84,228,796
TOTAL-FINANCE AND ADMINISTRATION.....	185,582,911	30,017,707	9,597,561	9,841,863	28,524,248	14,189,185	277,733,476
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	10,635,634						10,635,634
CITY COUNCIL COMMITTEES.....	3,373,148		788,141			119,404	4,280,693
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	279,320						279,320
BOARD OF ELECTION COMMISSIONERS.....	15,815,035						15,815,035
TOTAL-LEGISLATIVE AND ELECTIONS.....	30,103,137		788,141			119,404	31,010,682
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,487,851						5,487,851
DEPARTMENT OF HOUSING.....	11,313,886						11,313,886
DEPARTMENT OF CULTURAL AFFAIRS.....	1,570,240					2,190,000	3,760,240
MAYOR'S OFFICE OF SPECIAL EVENTS.....						16,789,784	16,789,784
TOTAL-CITY DEVELOPMENT.....	18,371,977					18,979,784	37,351,761
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	39,215,158						39,215,158
COMMISSION ON HUMAN RELATIONS.....	1,724,677						1,724,677
CHICAGO DEPARTMENT ON AGING.....	3,025,075						3,025,075
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	999,712						999,712
DEPARTMENT OF HUMAN SERVICES.....	11,477,778						11,477,778
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,032,910						3,032,910
MUNICIPAL REFERENCE LIBRARY.....	604,318						604,318
CHICAGO PUBLIC LIBRARY.....				35,709,982			35,709,982
TOTAL-COMMUNITY SERVICES.....	59,879,628			35,709,982			95,689,610

Distribution of Proposed Appropriations by Function and Organization Units-1995-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	285,084	.....	.....	.....	.....	.....	285,084
DEPARTMENT OF POLICE.....	798,594,638	.....	.....	.....	10,101,517	2,200,020	810,886,175
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	289,125,338	.....	.....	.....	10,148,985	3,980,809	283,253,132
OFFICE OF EMERGENCY PREPAREDNESS.....	887,429	.....	.....	.....	.....	.....	887,429
SUBTOTAL - FIRE DEPARTMENT.....	270,012,787	.....	.....	.....	10,148,985	3,980,809	284,140,581
TOTAL-PUBLIC SAFETY.....	1,088,882,489	.....	.....	.....	20,248,502	6,180,829	1,095,311,830
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	825,584	.....	.....	.....	.....	.....	825,584
OFFICE OF INSPECTOR GENERAL.....	915,051	.....	.....	.....	560,474	188,181	2,022,544
DEPARTMENT OF ZONING.....	1,122,230	.....	.....	.....	.....	.....	1,122,230
ZONING BOARD OF APPEALS.....	291,530	.....	.....	.....	.....	.....	291,530
DEPARTMENT OF BUILDINGS.....	16,205,898	.....	.....	.....	.....	388,156	17,100,935
DEPARTMENT OF CONSUMER SERVICES.....	5,489,788	.....	.....	.....	.....	.....	5,489,788
DEPARTMENT OF ENVIRONMENT.....	2,973,771	.....	.....	.....	.....	521,610	3,495,381
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,183,506	.....	.....	.....	.....	.....	2,183,506
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	885,960	.....	.....	.....	.....	.....	885,960
BOARD OF ETHICS.....	381,427	.....	.....	.....	.....	.....	381,427
LICENSE APPEAL COMMISSION.....	108,728	.....	.....	.....	.....	.....	108,728
TOTAL-REGULATORY.....	31,341,273	885,819	.....	.....	560,474	1,087,947	33,885,813
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,641,487	.....	.....	.....	.....	.....	1,641,487
ADMINISTRATIVE SERVICES DIVISION.....	3,431,723	.....	.....	.....	.....	.....	3,431,723
BUREAU OF SANITATION.....	123,743,484	.....	.....	.....	.....	.....	123,743,484
BUREAU OF RODENT CONTROL.....	4,147,493	.....	.....	.....	.....	.....	4,147,493
BUREAU OF ELECTRICITY.....	50,386,988	.....	.....	.....	.....	14,700,000	65,086,988
BUREAU OF STREET OPERATIONS.....	10,031,901	.....	.....	.....	.....	24,169,137	46,504,418
BUREAU OF FORESTRY.....	10,481,758	.....	.....	.....	.....	.....	12,000,511
BUREAU OF TRAFFIC SERVICES.....	.....	.....	.....	.....	.....	.....	16,047,517
TOTAL-STREETS AND SANITATION.....	203,834,814	.....	28,869,650	.....	.....	38,869,137	272,573,601
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	811,545	.....	.....	.....	.....	.....	811,545
BUREAU OF ADMINISTRATION AND PLANNING.....	5,111,727	.....	.....	.....	.....	.....	5,111,727
BUREAU OF INSPECTIONS.....	3,295,786	.....	.....	.....	.....	2,050,000	5,345,786
BUREAU OF TRAFFIC.....	2,829,271	.....	.....	.....	.....	600,000	3,429,271
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION.....	13,528,709	.....	.....	.....	.....	8,100,000	25,719,759
BUREAU OF BRIDGES AND TRANSIT.....	.....	.....	.....	.....	.....	.....	3,387,871
BUREAU OF STREETS.....	2,211,441	.....	.....	.....	.....	13,300,000	37,999,363
BUREAU OF HIGHWAYS.....	2,073,147	.....	.....	.....	.....	785,000	3,807,771
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	29,882,638	.....	29,715,487	.....	.....	25,835,000	85,213,123

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1995-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		6,203,881					6,203,881
BUREAU OF WATER ENGINEERING.....		10,115,541					10,115,541
BUREAU OF WATER SERVICE.....		18,665,009					18,665,009
BUREAU OF WATER DISTRIBUTION.....		72,344,300					72,344,300
BUREAU OF WATER OPERATIONS.....		83,939,462					83,939,462
SUBTOTAL-DEPARTMENT OF WATER.....		191,268,193					191,268,193
DEPARTMENT OF SEWERS.....						58,255,210	58,255,210
DEPARTMENT OF AVIATION:							
MERRILL C. MEIGS FIELD.....	338,218						338,218
CHICAGO MIDWAY AIRPORT.....						19,158,289	19,158,289
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					143,200,428		143,200,428
SUBTOTAL-DEPARTMENT OF AVIATION.....	338,218				143,200,428	19,158,289	162,696,936
TOTAL-PUBLIC SERVICE ENTERPRISES.....	338,218	191,268,193			143,200,428	77,413,498	412,220,338
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						332,854,000	332,854,000
LOSS IN COLLECTION OF TAXES.....						18,459,000	18,459,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	199,639,000	13,754,738	8,922,039	5,521,564	13,074,349	8,867,080	249,598,770
COMPENSATION AND INSURANCE.....	15,598,000	3,715,000	1,784,000	217,000	5,195,000	2,117,000	28,626,000
PAYMENT OF JUDGMENTS.....	29,971,907	280,000				202,000	30,433,907
CITY RELIEF.....						27,429,000	27,429,000
DEBT SERVICE.....	13,268,000	30,504,493		5,091,388	128,358,000	435,127,000	612,338,881
OTHER.....	49,908,000	53,232,950	21,771,122	4,527,203	102,188,998	153,432,131	381,760,404
SUBTOTAL-FINANCE GENERAL.....	301,274,907	101,487,181	32,077,181	15,357,155	248,816,347	627,194,211	1,328,186,962
TOTAL-GENERAL FINANCING REQUIREMENTS.....	301,274,907	101,487,181	32,077,181	15,357,155	248,816,347	978,507,211	1,877,499,962
TOTAL ALL FUNCTIONS.....	1,828,372,000	323,619,000	102,048,000	60,908,000	441,350,000	1,161,172,000	4,018,470,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							201,532,000
TOTAL.....							3,816,938,000
DEDUCT PROCEEDS OF DEBT.....							233,890,000
NET GRAND TOTAL.....							3,583,058,000

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1995.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1995 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1995. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1995, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under Account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (l) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (m) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (n) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1995, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than 60 days in the previous three-month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1995, and shall cover the period beginning January 1, 1995.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1995, and on or before November 15, 1995, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1994, through March 31, 1995, and April 1, 1995, through September 30, 1995, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally-owned automobile in the regular conduct of official City business shall be allowed and paid $27\frac{1}{2}$ cents per mile allowance for the number of miles per month use of such privately-owned automobile, to a maximum amount of \$160 per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1995. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is \$100,000 or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1995, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1994, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1995, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Automobile Inventory (October 1, 1994)
Schedule A-1 Number Of Cars Assigned
(With Take Home Privileges)

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	4
Budget	1
Buildings	2
Cable	1
Consumer Services	3
Cultural Affairs	1
Environment	1
Finance	1
Fleet	4
General Services	3
Health	1
Housing	2
Human Relations	1
Human Services	5
Inquiry and Information	3
Law	1
Library	2
License Commission	2
MET	1
Mayor's Office	9
Personnel	1
Planning and Development	6
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	15
Transportation	6
Treasurer	1
Water	9
Zoning	1
TOTAL:	104

Aviation and Midway Chicago Police Department/Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department/Chicago Fire Department listings.

BUDGET DOCUMENT FOR YEAR 1995
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1995	
Current assets	\$ 1,433,000
Current liabilities	<u>670,000</u>
Surplus (net current assets)	763,000
Estimated revenue for 1995:	
Liquid Waste Disposal fees.....	<u>540,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 1,303,000

200 - WATER FUND

Estimates at January 1, 1995	
Current assets	\$ 160,459,000
Current liabilities	<u>127,000,000</u>
Surplus (net current assets)	33,459,000
Estimated revenue for 1995:	
Water rates.....	\$ 266,813,000
Interest Earnings.....	18,820,000
Miscellaneous and Other.....	<u>4,527,000</u>
Total appropriable revenue	<u>290,160,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 323,619,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1995	
Current assets	\$ 1,994,000
Current liabilities	<u>1,615,000</u>
Surplus (net current assets)	379,000
Estimated revenue for 1995.....	<u>2,036,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 2,415,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1995	
Current assets	\$ 22,650,000
Current liabilities	<u>27,522,000</u>
Surplus (net current assets)	(4,872,000)
Estimated revenue for 1995:	
Vehicle Tax.....	\$ 63,000,000
Impoundment fees.....	9,161,000
Sale of impounded automobiles.....	1,800,000
Contracted abandoned auto towing.....	1,200,000
Other reimbursements.....	<u>31,759,000</u>
Total appropriable revenue	<u>106,920,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 102,048,000

BUDGET DOCUMENT FOR YEAR 1995
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1995		
Current assets		\$ 37,125,000
Current liabilities		<u>35,625,000</u>
Surplus (net current assets)		1,500,000
Estimated revenue for 1995:		
Distributive share of State Motor Fuel Tax.....	\$ 61,265,000	
Interest and other.....	<u>2,400,000</u>	
Total appropriable revenue		<u>63,665,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....		\$ 65,165,000

314 - SEWER FUND

Estimates at January 1, 1995		
Current assets		\$ 36,705,000
Current liabilities		<u>28,400,000</u>
Surplus (net current assets)		8,305,000
Estimated revenue for 1995:		
Sewer rates.....	\$ 112,300,000	
Other.....	<u>1,000,000</u>	
Transfer in.....	<u>1,500,000</u>	
Total appropriable revenue		<u>114,800,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....		\$ 123,105,000

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 1995		
Current assets		\$ 2,041,000
Current liabilities		<u>1,743,000</u>
Surplus (net current assets)		298,000
Estimated revenue for 1995:		
Tax Levy of Year 1995.....	\$ 703,000	
Transfers from North Loop TIF.....	<u>783,000</u>	
Marketing Match.....	<u>50,000</u>	
Interest.....	<u>20,000</u>	
Total appropriable revenue		<u>1,556,000</u>
Total appropriable for charges and expenditures.....		\$ 1,854,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1995		
Current assets		\$ 2,111,000
Current liabilities		<u>1,650,000</u>
Surplus (net current assets)		461,000
Estimated revenue for 1995:		
Proceeds of Debt.....	\$ 2,983,000	
Interest.....	<u>80,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....		<u>3,063,000</u>
		\$ 3,524,000

BUDGET DOCUMENT FOR YEAR 1995
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1995

Current assets		\$ 14,767,000
Current liabilities		<u>12,695,000</u>
Surplus (net current assets)		2,072,000
Estimated revenue for 1995:		
Proceeds of Debt.....	\$ 52,662,000	
Rental of Facilities.....	200,000	
Interest.....	1,100,000	
Chicago Public Library Foundation.....	150,000	
Fine Receipts.....	700,000	
Other Revenue.....	<u>501,000</u>	
Total appropriable revenue		<u>55,313,000</u>
Total appropriable for charges and expenditures.....		\$ 57,385,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1995

Current assets		\$ 6,205,000
Current liabilities		<u>6,205,000</u>
Surplus (net current assets)		0
Estimated revenue for 1995:		
Telephone Surcharge.....	\$ 12,300,000	
Interest.....	<u>0</u>	
Total appropriable revenue		<u>12,300,000</u>
Total appropriable for charges and expenditures.....		\$ 12,300,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1995

Current assets		\$ 2,310,000
Current liabilities		<u>750,000</u>
Surplus (net current assets)		1,560,000
Estimated revenue for 1995:		
Hotel Operators' Occupation Tax receipts.....		<u>7,040,000</u>
Total appropriable for charges and expenditures.....		\$ 8,600,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1995

Current assets		\$ 534,300
Current liabilities		<u>450,000</u>
Surplus (net current assets)		84,300
Estimated revenue for 1995:		
Fees.....	\$ 13,894,700	
Interest and Other.....	<u>80,000</u>	
Total appropriable for charges and expenditures.....		<u>13,974,700</u>
		\$ 14,059,000

BUDGET DOCUMENT FOR YEAR 1995
FUND ESTIMATES

395 - JUDGMENT TAX FUND

Estimates at January 1, 1995		
Current assets		\$ 14,396,000
Current liabilities		<u>11,500,000</u>
Surplus (net current assets)		2,896,000
Estimated revenue for 1995:		
Proceeds of Debt.....	\$ 45,389,000	
Interest.....	<u>1,000,000</u>	
Total appropriable revenue		<u>46,389,000</u>
Total appropriable for charges and expenditures.....		\$ 49,285,000

508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

Estimated revenue for 1995:		
Tax levy of year 1995 to meet bond and interest requirements.....		\$ 190,000

509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"

Estimates at January 1, 1995		
Current assets		\$ 5,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		5,000,000
Estimated revenue for 1995:		
Tax levy of year 1995 to meet bond and interest requirements.....		\$ <u>44,031,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....		\$ 49,031,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1995		
Current assets		\$ 18,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		18,000,000
Estimated revenue for 1995:		
Property tax levy (net abatement).....	\$ 67,218,000	
State personal property replacement tax.....	0	
Other Revenue.....	<u>9,900,000</u>	
Total appropriable revenue		<u>77,118,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....		\$ 95,118,000

512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES

Estimates at January 1, 1995		
Current assets		\$ 27,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		27,000,000
Estimated revenue for 1995:		
Tax levy of year 1995 to meet Notes.....		<u>246,189,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....		\$ 273,189,000

BUDGET DOCUMENT FOR YEAR 1995
FUND ESTIMATES**525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1995	
Current assets	\$ 27,285,000
Current liabilities	<u>0</u>
Surplus (net current assets)	27,285,000
Estimated revenue for 1995:	
Property tax levy (net abatement).....	0
Telephone Surcharge & Interest.....	4,000,000
Transfer-In.....	0
Other Revenue.....	<u>0</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 31,285,000

568 - LIBRARY REDEMPTION AND INTEREST FUND

Estimates at January 1, 1995	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1995:	
Property tax levy (net abatement).....	<u>3,808,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 3,808,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1995	
Current assets	\$ 10,285,000
Current liabilities	<u>10,285,000</u>
Surplus (net current assets)	0
Estimated revenue for 1995.....	<u>41,767,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).	\$ 41,767,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1995	
Current assets	\$ 209,000
Current liabilities	<u>0</u>
Surplus (net current assets)	209,000
Estimated revenue for 1995:	
Property tax levy (net abatement).....	<u>1,777,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).	\$ 1,986,000

660 - CITY RELIEF FUND

Estimates at January 1, 1995	
Current assets	\$ 3,400,000
Current liabilities	<u>1,400,000</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1995:	
Proceeds of Debt.....	<u>27,229,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 29,229,000

BUDGET DOCUMENT FOR YEAR 1995
FUND ESTIMATES**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 1995:	
Property tax levy.....	\$ 139,692,000
State personal property replacement tax.....	<u>22,741,000</u>
Total appropriable.....	\$ 162,433,000

682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1995:	
Property tax levy.....	\$ 16,104,000
State personal property replacement tax.....	<u>2,622,000</u>
Total appropriable.....	\$ 18,726,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1995:	
Property tax levy.....	\$ 93,894,000
State personal property replacement tax.....	<u>15,285,000</u>
Total appropriable.....	\$ 109,179,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1995:	
Property tax levy.....	\$ 36,553,000
State personal property replacement tax.....	<u>5,951,000</u>
Total appropriable.....	\$ 42,504,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1995:	
State personal property replacement tax.....	\$ <u>12,000</u>
Total appropriable.....	\$ 12,000

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1995	
Current assets	\$ 3,450,000
Current liabilities	<u>3,450,000</u>
Surplus (net current assets)	0
Estimated revenue for 1995:	
Revenue from operation of Calumet Skyway	
Toll Bridge.....	<u>24,629,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 24,629,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1995	
Current assets	\$ 72,000,000
Current liabilities	<u>72,000,000</u>
Surplus (net current assets)	0
Estimated revenue for 1995.....	<u>441,350,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1995).....	\$ 441,350,000

BUDGET DOCUMENT FOR YEAR 1995

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1995.

For Liabilities (including commitments on contracts) at January 1, 1995 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 325,000,000
171	Environmental Control Fund.....	670,000
200	Water Fund.....	127,000,000
292	Pavement Restoration Fund.....	1,615,000
300	Vehicle Tax Fund.....	27,522,000
310	Motor Fuel Tax Fund.....	35,625,000
314	Sewer Fund.....	28,400,000
326	Special Service Area No. 1-Special Maintenance Fund.....	1,743,000
342	Library Fund-Buildings and Sites.....	1,650,000
346	Library Fund-Maintenance and Operation.....	12,695,000
353	Emergency Communication Fund.....	6,205,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	750,000
356	Special Events Fund.....	450,000
395	Judgment Tax Fund.....	11,500,000
610	Midway Airport Revenue Fund.....	10,285,000
660	City Relief Fund.....	1,400,000
701	Calumet Skyway Revenue Fund.....	3,450,000
740	O'Hare Airport Revenue Fund.....	72,000,000
	TOTAL FOR LIABILITIES AT JANUARY 1, 1995.....	\$ 668,056,000

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1995.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1995.**

100 - CORPORATE FUND

Estimates at January 1, 1995	
Current assets.....	\$ 401,400,000
Current liabilities.....	<u>325,000,000</u>
Surplus (net current assets)	76,400,000
Estimated revenue for 1995.....	<u>1,852,972,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1995).....	\$ 1,929,372,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1995

Local Tax Revenue

Municipal Utilities:	
Gas.....	\$ 79,713,000
Electric.....	71,800,000
Telecommunications.....	75,600,000
Natural Gas Use Tax.....	<u>8,788,000</u>
Total.....	235,901,000
Compensation-Public Utilities:	
Commonwealth Edison.....	67,949,000
Ameritech.....	28,100,000
Fiber Optics Franchise.....	1,300,000
Cable Television.....	<u>7,600,000</u>
Total.....	104,949,000
Chicago Sales Tax/HROT.....	146,600,000
Transaction Taxes:	
Real Property Transfer.....	31,100,000
Lease and Rental Personal Property.....	65,000,000
Motor Vehicle Lessor Tax.....	<u>4,300,000</u>
Total.....	100,400,000
Transportation Taxes:	
Chicago Vehicle Fuel Tax.....	59,456,000
Parking Tax.....	53,000,000
Ground Transportation.....	4,280,000
Boat Registration Fee.....	<u>1,200,000</u>
Total.....	117,936,000
Recreation Taxes:	
Amusement Tax.....	21,700,000
Automatic Amusement Device Tax.....	2,200,000
Chicago Liquor Tax.....	16,400,000
Municipal Cigarette Tax.....	23,500,000
Non-Alcoholic Beverage Tax.....	13,000,000
Off Track Betting.....	<u>3,300,000</u>
Total.....	80,100,000
Business Taxes:	
Hotel Tax.....	21,400,000
Employers' Expense Tax.....	28,500,000
Foreign Fire Insurance Tax.....	<u>2,200,000</u>
Total.....	52,100,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1995-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	188,127,000

Intergovernmental Revenue

State Income Tax.....	137,400,000
State Sales Tax/ROT.....	183,300,000
Personal Property Replacement Tax.....	34,700,000
Municipal Auto Rental Tax.....	2,250,000
Reimbursement for City Services.....	19,200,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	12,500,000
Business License.....	15,700,000
Building Permits.....	7,900,000
Other Permits and Certificates.....	8,500,000
Prior Period Fines.....	1,000,000
Total.....	45,600,000

Fines, Forfeitures and Penalties.....	77,720,000

Charges for Current Services:

Inspection.....	14,600,000
Health.....	14,630,000
Information.....	1,200,000
Safety.....	26,100,000
Other Charges for Service.....	10,350,000
Current Expenses.....	2,100,000
Total.....	68,980,000

Municipal Utilities:

Meigs Field.....	425,000
Parking.....	17,000,000
Total.....	17,425,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	3,800,000
Vacation of Streets and Alleys.....	400,000
Sale of Impounded Autos.....	100,000
Sale of Material, Scrap & Salvage.....	1,400,000
Rentals & Leases.....	600,000
Total.....	6,300,000

Interest Income.....	8,200,000

Reimbursements:

Enterprise Funds.....	99,401,000
Special Revenue Funds.....	28,595,000
Intergovernmental Funds.....	43,000,000
Other Reimbursements.....	51,288,000
Total.....	222,284,000

Other Revenue.....	3,500,000

Total Revenue-Corporate Fund.....	\$ 1,852,972,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,525,572
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	4,525,572
.0126	OFFICE CONVENIENCES.....	2,700
.0130	POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	56,250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	90,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
.0169	TECHNICAL MEETING COSTS.....	5,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	39,900
.0186	TELEPHONE-EQUIPMENT CHARGES.....	16,700
.0190	TELEPHONE-CENTREX BILLING.....	97,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	452,050
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000
.0270	LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	41,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
.0422	OFFICE MACHINES.....	400
.0423	COMMUNICATION DEVICES.....	400
.0424	FURNITURE AND FURNISHINGS.....	400
*2005.0400	FOR EQUIPMENT.....	1,200
*2005.0700	FOR CONTINGENCIES.....	29,880
*BUDGET LEVEL TOTAL.....		\$ 5,100,302

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 115,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	50,280
9637	ADMINISTRATIVE ASSISTANT.....	1	76,992
9637	ADMINISTRATIVE ASSISTANT.....	1	59,916
SECTION TOTAL.....		4	302,188

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	106,368
9898	DEPUTY CHIEF OF STAFF.....	1	94,068
9897	CHIEF OF POLICY.....	1	101,364
9891	ADMINISTRATIVE ASSISTANT-OFFICE		
	ADMINISTRATOR.....	1	57,336
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	32,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	39,720
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	2	32,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	26,880
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,720
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,988
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	34,308
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	32,664
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	32,664
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	29,616
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	24,372
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,244
9876	SCHEDULER.....	1	41,664
9876	SCHEDULER.....	1	39,720
9876	SCHEDULER.....	1	23,244
9856	DIRECTOR OF PROGRAMS.....	1	99,204
9639	ASSISTANT TO MAYOR.....	1	103,536
9639	ASSISTANT TO MAYOR.....	1	87,816
9639	ASSISTANT TO MAYOR.....	1	82,200
9639	ASSISTANT TO MAYOR.....	1	79,176
9639	ASSISTANT TO MAYOR.....	1	71,136
9639	ASSISTANT TO MAYOR.....	1	69,720
9637	ADMINISTRATIVE ASSISTANT.....	1	81,648
9637	ADMINISTRATIVE ASSISTANT.....	1	78,084
9637	ADMINISTRATIVE ASSISTANT.....	1	73,176
9637	ADMINISTRATIVE ASSISTANT.....	2	69,720
9637	ADMINISTRATIVE ASSISTANT.....	1	57,336
9637	ADMINISTRATIVE ASSISTANT.....	2	43,812
9637	ADMINISTRATIVE ASSISTANT.....	1	41,664
9637	ADMINISTRATIVE ASSISTANT.....	1	26,880
9617	ADMINISTRATIVE SECRETARY.....	1	37,836
9617	ADMINISTRATIVE SECRETARY.....	2	35,988
9617	ADMINISTRATIVE SECRETARY.....	1	32,664
9617	ADMINISTRATIVE SECRETARY.....	1	28,188
9617	ADMINISTRATIVE SECRETARY.....	1	24,372
SECTION TOTAL.....		44	2,298,420
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	28,188
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	48,108
9642	DEPUTY PRESS SECRETARY.....	1	76,860
9637	ADMINISTRATIVE ASSISTANT.....	1	52,536
9637	ADMINISTRATIVE ASSISTANT.....	1	26,880
9616	ASSISTANT PRESS SECRETARY.....	1	74,544
9616	ASSISTANT PRESS SECRETARY.....	3	52,536
9615	PRESS SECRETARY.....	1	93,816
0925	PHOTOGRAPHER.....	2	43,812
0744	PRESS AIDE II.....	2	39,720
0740	PRESS AIDE I.....	1	31,080
SECTION TOTAL.....		15	756,684

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	41,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	2	50,280
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,720
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,880
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	73,260
9807	LEGISLATIVE ASSISTANT.....	1	59,916
9807	LEGISLATIVE ASSISTANT.....	2	48,108
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	103,536
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	96,624
9639	ASSISTANT TO MAYOR.....	1	68,400
9639	ASSISTANT TO MAYOR.....	2	62,100
9637	ADMINISTRATIVE ASSISTANT.....	1	78,084
9637	ADMINISTRATIVE ASSISTANT.....	1	65,460
9637	ADMINISTRATIVE ASSISTANT.....	2	52,536
9637	ADMINISTRATIVE ASSISTANT.....	2	32,664
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	83,400
SECTION TOTAL.....		22	1,272,132
DIVISION TOTAL.....		85	4,629,424
LESS TURNOVER.....			103,852
TOTAL.....			\$ 4,525,572

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 758,568
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,670
*2005.0000	FOR PERSONAL SERVICES.....	768,238
.0130	POSTAGE.....	451
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,408
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	845
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	563
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,772
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	57,454
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,935
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,008
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	563
.0169	TECHNICAL MEETING COSTS.....	2,899
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	16,186
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,351
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,356
.0189	TELEPHONE BILLINGS.....	9,458
.0190	TELEPHONE-CENTREX BILLING.....	5,405
*2005.0100	FOR CONTRACTUAL SERVICES.....	109,654
.0245	REIMBURSEMENT TO TRAVELERS.....	564
*2005.0200	FOR TRAVEL.....	564
.0320	GASOLINE.....	16,890
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,126
.0340	MATERIAL AND SUPPLIES.....	3,377
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,378
*2005.0300	FOR COMMODITIES AND MATERIALS.....	24,771
.0422	OFFICE MACHINES.....	282
.0423	COMMUNICATION DEVICES.....	282
*2005.0400	FOR EQUIPMENT.....	564
*2005.0700	FOR CONTINGENCIES.....	11,260
*BUDGET LEVEL TOTAL.....		\$ 915,051

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 81,576
9659	DEPUTY INSPECTOR GENERAL.....	1	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,812
0432	SUPERVISING CLERK.....	1	35,988
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
0305	ASSISTANT TO THE DIRECTOR.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,865
SECTION TOTAL.....		10	418,645

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	68,400
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	48,108
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	43,812
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	41,664
1255	INVESTIGATOR.....	3	32,664
1254	INVESTIGATOR SPECIALIST.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		5,805
	SECTION TOTAL.....	8	349,593
	DIVISION TOTAL.....	18	\$ 768,238

100-CORPORATE FUND.

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,915,772
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,817
	.0020 OVERTIME.....	10,000
*2005	.0000 FOR PERSONAL SERVICES.....	1,940,589
	.0130 POSTAGE.....	1,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	35,000
	.0152 ADVERTISING.....	5,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	35,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
	.0169 TECHNICAL MEETING COSTS.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	15,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	134,700
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.0270 LOCAL TRANSPORTATION.....	600
*2005	.0200 FOR TRAVEL.....	3,700
	.0348 BOOKS AND RELATED MATERIALS.....	2,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	10,000
*2005	.0400 FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 2,098,989

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 102,792
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	86,748
9656	DEPUTY BUDGET DIRECTOR.....	1	72,000
1143	OPERATIONS RESEARCH ANALYST.....	1	28,188
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1,000H	31.50H
0308	STAFF ASSISTANT.....	1	45,996
0305	ASSISTANT TO THE DIRECTOR.....	1	52,536
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		320
SECTION TOTAL.....		7	439,172

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720
1147	DATA SERVICES ADMINISTRATOR.....	1	84,000
0618	LAN COORDINATOR III.....	1	50,280
	SUB-SECTION TOTAL.....	3	174,000
REVENUE ANALYSIS-4010			
0229	CHIEF REVENUE ANALYST.....	1	45,996
0144	FISCAL POLICY ANALYST.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		743
	SUB-SECTION TOTAL.....	2	84,575
CORPORATE BUDGET PREPARATION-4020			
1119	SUPERVISING BUDGET ANALYST.....	1	68,400
1105	SENIOR BUDGET ANALYST.....	1	52,536
	SUB-SECTION TOTAL.....	2	120,936
	SECTION TOTAL.....	7	379,511
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	68,400
1107	PRINCIPAL BUDGET ANALYST.....	1	41,664
1105	SENIOR BUDGET ANALYST.....	1	37,836
1103	BUDGET ANALYST.....	3	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,630
	SECTION TOTAL.....	6	243,770
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	62,604
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	2	34,308
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	65,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
	SECTION TOTAL.....	5	234,516
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	43,812
3942	DIRECTOR OF FIELD OPERATIONS.....	1	59,916
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		616
	SECTION TOTAL.....	3	146,008

100-CORPORATE FUND.

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
9893	EXECUTIVE ASSISTANT.....	1	68,400
1694	DIRECTOR OF LEGAL SERVICES.....	1	57,336
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,536
1124	ASSISTANT BUDGET DIRECTOR.....	1	62,604
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0308	STAFF ASSISTANT.....	1	32,664
0194	AUDITOR IV.....	1	43,812
0194	AUDITOR IV.....	1	41,664
0192	AUDITOR II.....	1	41,664
0150	MANAGER OF AUDITING.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		10,508
	SECTION TOTAL.....	11	555,800
	DIVISION TOTAL.....	39	1,998,777
	LESS TURNOVER.....		68,188
	TOTAL.....		\$ 1,930,589

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,652,837
.0015	SCHEDULE SALARY ADJUSTMENTS.....	41,488
.0020	OVERTIME.....	8,030
*2005.0000	FOR PERSONAL SERVICES.....	6,702,355
.0126	OFFICE CONVENIENCES.....	3,500
.0130	POSTAGE.....	300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	235,740
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	838,070
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	620
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	674,810
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	138,320
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,800
.0169	TECHNICAL MEETING COSTS.....	49,030
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,960
.0190	TELEPHONE-CENTREX BILLING.....	36,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,200
.0196	TELEPHONE-CIRCUITS.....	33,520
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,041,870
.0245	REIMBURSEMENT TO TRAVELERS.....	8,700
*2005.0200	FOR TRAVEL.....	8,700
.0340	MATERIAL AND SUPPLIES.....	167,080
.0348	BOOKS AND RELATED MATERIALS.....	7,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	184,330
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,000
*2005.0400	FOR EQUIPMENT.....	20,000
*BUDGET LEVEL TOTAL.....		\$ 8,957,255

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-MIS-3005			
9906	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 94,068
9679	DEPUTY COMMISSIONER.....	1	83,208
3875	DIRECTOR OF FINANCE.....	1	65,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
1109	MANAGER OF MIS SECURITY.....	1	76,848
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	68,400
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0104	ACCOUNTANT IV.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,737
	SECTION TOTAL.....	13	721,853
SYSTEMS AND PROGRAMMING-3010			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	57,336
1161	MANAGER OF MIS SYSTEMS.....	1	76,848
1196	CHIEF PROGRAMMER-MIS.....	1	70,464
1196	CHIEF PROGRAMMER-MIS.....	2	68,400
1196	CHIEF PROGRAMMER-MIS.....	1	59,916
1194	PRINCIPAL PROGRAMMER-MIS.....	2	62,604
1194	PRINCIPAL PROGRAMMER-MIS.....	2	59,916
1194	PRINCIPAL PROGRAMMER-MIS.....	1	50,280
1194	PRINCIPAL PROGRAMMER-MIS.....	1	48,108
1194	PRINCIPAL PROGRAMMER-MIS.....	1	45,996
1186	SENIOR PROGRAMMER-MIS.....	2	41,664
1186	SENIOR PROGRAMMER-MIS.....	1	39,720
1186	SENIOR PROGRAMMER-MIS.....	3	37,836
1155	SENIOR METHODS ANALYST.....	1	29,616
0678	PROGRAMMER-MIS.....	1	34,308
0678	PROGRAMMER-MIS.....	1	32,664
0632	DATA CONTROLLER.....	1	25,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	68,400
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	59,916
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	52,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	3	50,280
0625	CHIEF SYSTEMS ENGINEER-MIS.....	4	72,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		10,037
	SECTION TOTAL.....	37	1,971,497
MIS OPERATIONS-3015			
1162	MANAGER OF MIS OPERATIONS.....	1	76,848
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	71,844
1817	HEAD STOREKEEPER.....	1	29,616
1813	SENIOR STOREKEEPER.....	1	21,048
1150	SENIOR SYSTEMS PROGRAMMER.....	1	35,988
1135	MIS ASSISTANT SHIFT MANAGER.....	3	48,108
1135	MIS ASSISTANT SHIFT MANAGER.....	1	41,664
1133	MIS SHIFT MANAGER.....	1	59,916
1133	MIS SHIFT MANAGER.....	3	54,840
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	65,460
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	48,108
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	54,840
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	52,536
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,996
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	7	43,812
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	3	41,664
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	6	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,188

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,880
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,372
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	24,372
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	65,460
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	50,280
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	48,108
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		12,198
	SECTION TOTAL.....	53	2,219,694
TECHNICAL SERVICES-3020			
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	76,848
1146	DATA BASE MANAGER-MIS.....	1	65,460
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	73,188
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	72,864
0659	DATA BASE ANALYST III-MIS.....	1	68,400
0659	DATA BASE ANALYST III-MIS.....	2	62,604
0635	SENIOR SYSTEMS ENGINEER-MIS.....	4	41,664
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	65,460
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	59,916
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	50,280
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	45,996
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	2	43,812
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	5	68,400
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	62,604
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		12,712
	SECTION TOTAL.....	29	1,715,212
TELECOMMUNICATIONS-3025			
1185	MANAGER OF TELECOMMUNICATION-MIS.....	1	76,848
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	50,280
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST.....	3	37,836
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,988
1122	TELECOMMUNICATIONS SPECIALIST.....	1	34,308
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,804
	SECTION TOTAL.....	9	389,348
	DIVISION TOTAL.....	141	7,017,604
	LESS TURNOVER.....		323,279
	TOTAL.....		\$ 6,694,325

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,483,892
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,479
*2005.0000	FOR PERSONAL SERVICES.....	3,510,371
	.0130 POSTAGE.....	44,032
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	391,759
	.0143 COURT REPORTING.....	31,242
	.0147 SURVEYS.....	23,200
	FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	1,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	13,940
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	45,398
	.0152 ADVERTISING.....	46,900
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	131,540
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	57,186
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT .0159 AND MACHINERY.....	74,883
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,204
	OPERATION, REPAIR OR MAINTENANCE OF .0161 FACILITIES.....	1,204
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	90,319
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,765
	.0167 MAP REPRODUCTION.....	4,280
	.0169 TECHNICAL MEETING COSTS.....	19,371
	.0178 FREIGHT AND EXPRESS CHARGES.....	200
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,657
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,000
	.0190 TELEPHONE-CENTREX BILLING.....	140,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	13,124
	.0196 TELEPHONE-CIRCUITS.....	7,335
	TELEPHONE-MAINTENANCE AND REPAIR .0197 OF EQUIPMENT.....	11,110
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,166,399
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
	.0270 LOCAL TRANSPORTATION.....	9,229
*2005.0200	FOR TRAVEL.....	19,729
	.0340 MATERIAL AND SUPPLIES.....	48,925
	.0348 BOOKS AND RELATED MATERIALS.....	8,116
	.0350 STATIONERY AND OFFICE SUPPLIES.....	78,436
*2005.0300	FOR COMMODITIES AND MATERIALS.....	135,477
	.0424 FURNITURE AND FURNISHINGS.....	425
*2005.0400	FOR EQUIPMENT.....	425
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- .9094 MISSION.....	5,450
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,450
	.9106 LOAN PROGRAM COSTS.....	650,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	650,000
*BUDGET LEVEL TOTAL.....		\$ 5,487,851

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 98,532
3947	ADMINISTRATIVE SUPERVISOR.....	1	37,836
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	75,260
1817	HEAD STOREKEEPER.....	1	31,080
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	52,536
1441	COORDINATING PLANNER I.....	1	67,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
0805	SECRETARY.....	1	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,417
	SECTION TOTAL.....	9	457,877
ZONING-3008			
5776	SUPERINTENDENT OF MAPS.....	1	41,664
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	41,664
5754	CHIEF GRAPHIC ARTIST.....	1	50,280
5746	CARTOGRAPHER II.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0313	ASSISTANT COMMISSIONER.....	1	62,604
1441	COORDINATING PLANNER I.....	1	62,604
1441	COORDINATING PLANNER I.....	1	50,280
1440	COORDINATING PLANNER II.....	1	68,400
1405	CITY PLANNER V.....	1	52,536
1404	CITY PLANNER IV.....	1	35,988
1403	CITY PLANNER III.....	1	35,988
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,978
	SECTION TOTAL.....	15	657,154
BUSINESS SERVICES-3013			
9679	DEPUTY COMMISSIONER.....	1	76,340
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	45,996
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,812
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	52,536
0826	PRINCIPAL TYPIST.....	1	21,048
0810	EXECUTIVE SECRETARY II.....	1	37,836
0809	EXECUTIVE SECRETARY I.....	1	29,616
0703	PUBLIC RELATIONS REP III.....	1	50,280
0313	ASSISTANT COMMISSIONER.....	1	59,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		4,230
	SECTION TOTAL.....	10	467,606
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	80,412
5403	ARCHITECT III.....	1	37,836
1912	PROJECT COORDINATOR.....	1	45,996
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	48,108
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	43,812
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		806
	SECTION TOTAL.....	7	327,770
INDUSTRIAL DEVELOPMENT-3050			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	57,336
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	3	45,996
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	3	43,812
0313	ASSISTANT COMMISSIONER.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,044
	SECTION TOTAL.....	8	387,720

100-CORPORATE FUND.

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICY, RESEARCH AND PLANNING-3053			
9679	DEPUTY COMMISSIONER.....	1	76,340
5758	COMPUTER CARTOGRAPHER III.....	1	24,372
2056	RESEARCH ASSOCIATE.....	1	57,336
1725	RESEARCH ASSISTANT.....	1	26,880
1724	SENIOR RESEARCH ASSISTANT.....	1	28,188
1441	COORDINATING PLANNER I.....	1	45,996
1405	CITY PLANNER V.....	1	52,536
1405	CITY PLANNER V.....	1	41,664
1403	CITY PLANNER III.....	1	35,988
1403	CITY PLANNER III.....	1	32,664
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,866
	SECTION TOTAL.....	11	469,826

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205			
1440	COORDINATING PLANNER II.....	1	62,604
1405	CITY PLANNER V.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SECTION TOTAL.....		

DEVELOPMENT (CENTRAL AREA)-3210			
9679	DEPUTY COMMISSIONER.....	1	76,340
4236	MAINTENANCE AIDE III.....	1	32,664
2921	SENIOR RESEARCH ANALYST.....	1	31,080
2902	CHIEF RESEARCH ANALYST.....	1	39,720
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	62,604
1441	COORDINATING PLANNER I.....	1	57,336
1441	COORDINATING PLANNER I.....	1	54,840
1440	COORDINATING PLANNER II.....	1	54,840
1439	FINANCIAL PLANNING ANALYST.....	1	48,108
1405	CITY PLANNER V.....	1	52,536
1405	CITY PLANNER V.....	1	43,812
1405	CITY PLANNER V.....	1	39,720
1403	CITY PLANNER III.....	1	32,664
1403	CITY PLANNER III.....	2	31,080
0826	PRINCIPAL TYPIST.....	1	22,116
0805	SECRETARY.....	1	26,880
0729	INFORMATION COORDINATOR.....	1	52,536
0380	DIRECTOR OF ADMINISTRATION I.....	1	41,664
0308	STAFF ASSISTANT.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0104	ACCOUNTANT IV.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		7,686
	SECTION TOTAL.....	22	954,386

DIVISION TOTAL..... 82 3,722,339

LESS TURNOVER..... 211,968
TOTAL..... \$ 3,510,371

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,606,736
.0015	SCHEDULE SALARY ADJUSTMENTS.....	41,309
.0020	OVERTIME.....	18,000
*2005.0000	FOR PERSONAL SERVICES.....	2,666,045
.0130	POSTAGE.....	84,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	56,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	13,422
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,608
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	15,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	6,000
.0189	TELEPHONE BILLINGS.....	2,160
.0190	TELEPHONE-CENTREX BILLING.....	61,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	13,000
.0196	TELEPHONE-CIRCUITS.....	2,700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	7,375
*2005.0100	FOR CONTRACTUAL SERVICES.....	335,165
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	500
.0340	MATERIAL AND SUPPLIES.....	15,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	28,000
.0423	COMMUNICATION DEVICES.....	3,200
*2005.0400	FOR EQUIPMENT.....	3,200
*BUDGET LEVEL TOTAL.....		\$ 3,032,910

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9911	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 78,852
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	65,460
9684	DEPUTY DIRECTOR.....	1	57,336
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	11	32,664
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	2	31,080
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	48,108
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	2	39,720
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	35,988
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	34,308
3897	COMMUNITY OUTREACH COORDINATOR-I & I.....	1	32,664
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	39,720
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	37,836
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	50,280
1770	PROGRAM COORDINATOR.....	1	26,880
1730	PROGRAM ANALYST.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	29,616
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,048
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	4	29,616
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	17,364
0429	CLERK II.....	3	16,596
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	39,720
0308	STAFF ASSISTANT.....	1	45,996
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	29,616
0305	ASSISTANT TO THE DIRECTOR.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	3	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		26,125
	SECTION TOTAL.....	55	1,934,941

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010			
9684	DEPUTY DIRECTOR.....	1	59,916
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	31,080
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	28,188
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	26,880
0713	INQUIRY AND INFORMATION ASSISTANT.....	5	25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	24,372
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,244
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	22,116
0713	INQUIRY AND INFORMATION ASSISTANT.....	7	21,048
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	20,064
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	41,664
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	39,720
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	35,988
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	34,308
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	32,664
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		15,184
	SECTION TOTAL.....	39	1,066,408
	DIVISION TOTAL.....	94	3,001,349
	LESS TURNOVER.....		353,304
	TOTAL.....		\$ 2,648,045

100-CORPORATE FUND.

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,814,228
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	7,814,228
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,164,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	77,334
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,678,406
*BUDGET LEVEL TOTAL.....		\$10,635,634

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 19,092
9619	SERGEANT AT ARMS.....	1	62,604
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	29,616
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	52,536
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	28,188
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	41,664
9605	SECRETARY TO ALDERMAN.....	50	34,308
9601	ALDERMAN.....	50	55,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	41,664
	SECTION TOTAL.....	210	7,814,228
	DIVISION TOTAL.....	210	\$ 7,814,228

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,108,380
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000	FOR PERSONAL SERVICES.....	1,108,380
	.0130 POSTAGE.....	12,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	.0143 COURT REPORTING.....	20,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	11,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	143,000
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200	FOR TRAVEL.....	10,000
	.0340 MATERIAL AND SUPPLIES.....	3,500
	.0348 BOOKS AND RELATED MATERIALS.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	33,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	39,500
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010	ON FINANCE.....	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000
	*BUDGET LEVEL TOTAL.....	\$ 1,600,980

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 43,812
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	68,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	91,092
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	100,536
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	33,312
	SECTION TOTAL.....	6	370,464
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	35,988
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	31,716
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	30,180
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	24,804
9837	CHIEF INVESTIGATOR.....	1	30,180
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	48,816
9834	LEGISLATIVE RESEARCH ANALYST.....	1	39,720
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,716
9834	LEGISLATIVE RESEARCH ANALYST.....	1	29,616
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	68,400
	SECTION TOTAL.....	10	371,136
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	27,372
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	70,512
9637	ADMINISTRATIVE ASSISTANT.....	2	53,244
	SECTION TOTAL.....	5	231,744
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	50,676
9834	LEGISLATIVE RESEARCH ANALYST.....	1	29,616
9834	LEGISLATIVE RESEARCH ANALYST.....	2	27,372
	SECTION TOTAL.....	4	135,036
	DIVISION TOTAL.....	25	\$ 1,108,380

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts Appropriated
<u>Code</u>		
*2214.0000	FOR PERSONAL SERVICES.....	344,436
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 395,936

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	59,536
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 60,536

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010		Amounts
<u>Code</u>		<u>Appropriated</u>
*2217.0000	FOR PERSONAL SERVICES.....	78,409
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
	*BUDGET LEVEL TOTAL.....	<u>\$ 81,409</u>

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	73,014
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
	*BUDGET LEVEL TOTAL.....	<u>\$ 74,464</u>

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	82,662
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 85,662</u>

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	87,538
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 90,038</u>

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	61,389
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	<u>\$ 62,889</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS**

15/1010 Code		Amounts <u>Appropriated</u>
*2245.0000	FOR PERSONAL SERVICES.....	117,090
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 119,590</u>

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	60,946
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 68,946</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	77,614
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 80,114</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	142,570
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 147,570</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	73,295
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 78,330</u>

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	206,581
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000
*BUDGET LEVEL TOTAL.....		\$ 222,881

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	137,021
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
*BUDGET LEVEL TOTAL.....		\$ 141,121

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	61,682
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 62,682

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		Appropriated
*2295.0000	FOR PERSONAL SERVICES.....	251,320
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 279,320
	*DEPARTMENT TOTAL.....	\$14,288,102

MUNICIPAL REFERENCE LIBRARY

It is the duty of the Municipal Reference Library to maintain a library to collect, compile and publish statutes and information relating to the City when requested to do so by city agencies; and to collect statistics and information relating to the government and operation of other municipalities.

17/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 420,888
.0015	SCHEDULE SALARY ADJUSTMENTS.....	990
*2005.0000	FOR PERSONAL SERVICES.....	421,878
.0126	OFFICE CONVENIENCES.....	750
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	59,750
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	7,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,140
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0164	BOOKBINDING.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,000
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	3,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	102,940
.0348	BOOKS AND RELATED MATERIALS.....	70,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	79,500
*BUDGET LEVEL TOTAL.....		\$ 604,318

100-CORPORATE FUND.

MUNICIPAL REFERENCE LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 62,604
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	59,916
0571	LIBRARIAN IV (CHIEF OF REFERENCE SERVICES).....	1,040H	27.62H
0520	LIBRARIAN III (MRL).....	2	48,108
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	25,536
0429	CLERK II.....	4,940H	9.11H
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SECTION TOTAL.....	8	421,878
	DIVISION TOTAL.....	8	\$ 421,878

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 335,761
.0015	SCHEDULE SALARY ADJUSTMENTS.....	180
*2005.0000	FOR PERSONAL SERVICES.....	335,941
.0130	POSTAGE.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	30,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,720
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,090
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,635
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	47,445
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	2,000
.0340	MATERIAL AND SUPPLIES.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
.0938	TRUST FUND.....	4,000,000
.0963	FOR NEW HOMES FOR CHICAGO.....	1,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,000,000
.9034	AFFORDABLE HOUSING BOND INITIATIVES...	2,000,000
.9037	FOR HOUSING JOB TRAINING PROGRAM.....	450,000
.9039	FOR FIRE SAFETY PILOT PROGRAM.....	100,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,550,000
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,375,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,375,000
*BUDGET LEVEL TOTAL.....		\$11,313,886

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 94,068
9660	FIRST DEPUTY COMMISSIONER.....	1	79,284
0313	ASSISTANT COMMISSIONER.....	1	62,604
1441	COORDINATING PLANNER I.....	1	62,604
0810	EXECUTIVE SECRETARY II.....	1	29,616
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		180
	SECTION TOTAL.....	6	380,892
	DIVISION TOTAL.....	6	380,892
	LESS TURNOVER.....		44,951
	TOTAL.....		\$ 335,941

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 846,048
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,210
*2005.0000	FOR PERSONAL SERVICES.....	849,258
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	6,329
.0125	OFFICE AND BUILDING SERVICES.....	29,766
.0126	OFFICE CONVENIENCES.....	1,500
.0130	POSTAGE.....	22,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	193,847
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	750
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	18,828
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,600
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	4,080
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,112
.0169	TECHNICAL MEETING COSTS.....	1,015
.0178	FREIGHT AND EXPRESS CHARGES.....	3,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,022
.0190	TELEPHONE-CENTREX BILLING.....	72,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,728
.0196	TELEPHONE-CIRCUITS.....	460
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	2,345
*2005.0100	FOR CONTRACTUAL SERVICES.....	372,182
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	800
*2005.0200	FOR TRAVEL.....	2,800
.0340	MATERIAL AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999	AND DEVELOPMENT GRANTS.....	342,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	342,000
*BUDGET LEVEL TOTAL.....		\$ 1,570,240

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 83,160
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
9660	FIRST DEPUTY COMMISSIONER.....	1	73,908
9650	EXECUTIVE DIRECTOR.....	1	65,000
5407	COORDINATING ARCHITECT I.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	62,676
1575	VOUCHER COORDINATOR.....	1	24,372
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0308	STAFF ASSISTANT.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0124	FINANCE OFFICER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,805
	SECTION TOTAL.....	13	634,941
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	61,416
3092	PROGRAM DIRECTOR.....	2	59,916
0308	STAFF ASSISTANT.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		405
	SECTION TOTAL.....	4	214,317
	DIVISION TOTAL.....	17	\$ 849,258

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,415,826
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,604
.0020	OVERTIME.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	1,439,430
.0130	POSTAGE.....	21,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0152	ADVERTISING.....	30,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	78,000
.0190	TELEPHONE-CENTREX BILLING.....	28,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	177,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	85,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	85,000
*BUDGET LEVEL TOTAL.....		\$ 1,701,930

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 85,000
9629	SECRETARY TO CITY CLERK.....	1	45,996
0315	DEPUTY CITY CLERK.....	1	78,204
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,664
0432	SUPERVISING CLERK.....	1	39,720
0381	DIRECTOR OF ADMINISTRATION II.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,936
	SECTION TOTAL.....	6	349,856
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	34,308
1614	LEGISLATIVE ASSISTANT II.....	1	28,188
1614	LEGISLATIVE ASSISTANT II.....	1	26,880
1614	LEGISLATIVE ASSISTANT II.....	1	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0770	INDEX EDITOR.....	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,276
	SECTION TOTAL.....	8	226,540

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	4	26,880
1614	LEGISLATIVE ASSISTANT II.....	1	23,244
0832	PERSONAL COMPUTER OPERATER II.....	2	26,880
0832	PERSONAL COMPUTER OPERATER II.....	2	25,536
0832	PERSONAL COMPUTER OPERATER II.....	1	21,048
0831	PERSONAL COMPUTER OPERATER III.....	1	32,664
0728	ASSISTANT MANAGING EDITOR COUNCIL		
	JOURNAL.....	1	41,664
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	70,512
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	57,336
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	32,664
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	31,080
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	24,372
0694	REPROGRAPHICS TECHNICIAN III.....	2	26,880
0694	REPROGRAPHICS TECHNICIAN III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,392
	SECTION TOTAL.....	23	728,040
ISSUANCE OF GENERAL LICENSES-3020			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	3	24,372
0430	CLERK III.....	1	22,116
	SECTION TOTAL.....	6	153,192
	DIVISION TOTAL.....	43	1,457,628
	LESS TURNOVER.....		37,198
	TOTAL.....		\$ 1,420,430

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,332,410
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	51,253
	.0020 OVERTIME.....	10,000
*2005	.0000 FOR PERSONAL SERVICES.....	6,393,663
	.0130 POSTAGE.....	89,865
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	29,835
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	56,191
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	41,490
	.0152 ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	108,510
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,415
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,336
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,320
	.0169 TECHNICAL MEETING COSTS.....	2,200
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	720
	.0190 TELEPHONE-CENTREX BILLING.....	76,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,200
*2005	.0100 FOR CONTRACTUAL SERVICES.....	479,582
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,600
	.0270 LOCAL TRANSPORTATION.....	1,400
*2005	.0200 FOR TRAVEL.....	4,000
	.0348 BOOKS AND RELATED MATERIALS.....	2,400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	87,942
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	90,342
*BUDGET LEVEL TOTAL.....		\$ 6,967,587

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 102,792
9887	FISCAL POLICY ECONOMIST.....	1	62,604
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	84,408
0810	EXECUTIVE SECRETARY II.....	1	39,720
0308	STAFF ASSISTANT.....	1	41,664
0105	ASSISTANT COMPTROLLER.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		636
	SECTION TOTAL.....	6	389,160
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	77,400
0810	EXECUTIVE SECRETARY II.....	1	32,664
	SUB-SECTION TOTAL.....	2	110,064
FINANCIAL OPR-4005			
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	48,108
0139	SENIOR FISCAL POLICY ANALYST.....	1	57,336
	SUB-SECTION TOTAL.....	2	105,444
DEBT MANAGEMENT-4010			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	50,280
1143	OPERATIONS RESEARCH ANALYST.....	1	28,188
0144	FISCAL POLICY ANALYST.....	1	39,720
0139	SENIOR FISCAL POLICY ANALYST.....	1	50,280
0105	ASSISTANT COMPTROLLER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,545
	SUB-SECTION TOTAL.....	5	225,853
	SECTION TOTAL.....	9	441,361
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	68,400
1815	PRINCIPAL STOREKEEPER.....	1	21,048
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	54,840
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,664
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	43,812
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0177	SUPERVISOR OF ACCOUNTS.....	1	45,996
0126	FINANCIAL OFFICER.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,124
	SUB-SECTION TOTAL.....	11	424,080
	SECTION TOTAL.....	11	424,080
OPERATIONS-3015			
ADMINISTRATION-4015			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	68,400
9651	DEPUTY COMPTROLLER.....	1	77,400
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	45,996
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	2	37,836
1166	CHIEF SYSTEMS ENGINEER.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,037
	SUB-SECTION TOTAL.....	8	382,053
CAPS-SYSTEMS SUPPORT-4020			
9651	DEPUTY COMPTROLLER.....	1	77,400
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST....	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CAPS-SYSTEMS SUPPORT-4020 - CONTINUED			
0143	SYSTEMS ACCOUNTANT II.....	1	52,536
0143	SYSTEMS ACCOUNTANT II.....	1	50,280
0142	SYSTEMS ACCOUNTANT I.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,665
	SUB-SECTION TOTAL.....	6	327,045
DISBURSEMENTS-4025			
1575	VOUCHER COORDINATOR.....	1	31,080
1575	VOUCHER COORDINATOR.....	1	29,616
1575	VOUCHER COORDINATOR.....	2	28,188
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,664
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,720
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,996
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	2	23,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
0193	AUDITOR III.....	2	48,108
0190	ACCOUNTING TECHNICIAN II.....	3	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0189	ACCOUNTING TECHNICIAN I.....	3	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0156	SUPERVISOR OF VOUCHER AUDITING.....	2	41,664
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	37,836
0105	ASSISTANT COMPTROLLER.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		5,171
	SUB-SECTION TOTAL.....	26	909,335
SYSTEMS AND PROCEDURES-4030			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48,108
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	62,604
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	34,308
0632	DATA CONTROLLER.....	1	26,880
0631	SENIOR DATA CONTROLLER.....	1	31,080
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	45,996
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,812
0105	ASSISTANT COMPTROLLER.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,517
	SUB-SECTION TOTAL.....	9	406,517
PAYROLL-4035			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	72,600
0431	CLERK IV.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0193	AUDITOR III.....	1	48,108
0190	ACCOUNTING TECHNICIAN II.....	2	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0157	SUPERVISOR OF WAGE GARNISHMENTS.....	1	41,664
0121	PAYROLL ADMINISTRATOR.....	1	57,336
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	50,280
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		4,926
	SUB-SECTION TOTAL.....	14	579,330

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	23,244
0429	CLERK II.....	1	16,596
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	43,812
0124	FINANCE OFFICER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		3,456
	SUB-SECTION TOTAL.....	7	223,608
SPECIAL ASSESMENTS-4043			
0142	SYSTEMS ACCOUNTANT I.....	1	37,836
0120	SUPERVISOR OF ACCOUNTING.....	1	57,336
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	3	139,914
	SECTION TOTAL.....	73	2,967,802
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	1	77,400
	SUB-SECTION TOTAL.....	1	77,400
GENERAL-4050			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0191	AUDITOR I.....	1	39,720
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0143	SYSTEMS ACCOUNTANT II.....	1	43,812
0142	SYSTEMS ACCOUNTANT I.....	1	45,996
0120	SUPERVISOR OF ACCOUNTING.....	2	57,336
0120	SUPERVISOR OF ACCOUNTING.....	1	41,664
0105	ASSISTANT COMPTROLLER.....	1	69,720
0104	ACCOUNTANT IV.....	3	48,108
0103	ACCOUNTANT III.....	1	43,812
0102	ACCOUNTANT II.....	2	39,720
0102	ACCOUNTANT II.....	1	34,308
0101	ACCOUNTANT I.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		3,204
	SUB-SECTION TOTAL.....	17	742,824
DEBT SERVICE-4055			
0431	CLERK IV.....	1	34,308
0430	CLERK III.....	1	24,372
	SUB-SECTION TOTAL.....	2	58,680
COST CONTROL-4062			
0430	CLERK III.....	2	22,116
0430	CLERK III.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
0159	SUPERVISOR OF COST CONTROL.....	1	43,812
0142	SYSTEMS ACCOUNTANT I.....	1	43,812
0105	ASSISTANT COMPTROLLER.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,827
	SUB-SECTION TOTAL.....	10	324,455
	SECTION TOTAL.....	30	1,203,359

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	77,400
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL.....	2	114,294
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	77,400
1709	RISK ANALYST.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		761
	SUB-SECTION TOTAL.....	4	160,229
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	32,664
1394	SUPERVISING PERSONNEL ANALYST.....	1	48,108
1350	BENEFITS ANALYST.....	1	34,308
0833	PERSONAL COMPUTER OPERATER I.....	1	20,064
0430	CLERK III.....	1	21,048
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	21,048
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	35,988
0329	BENEFITS MANAGER.....	1	57,336
0308	STAFF ASSISTANT.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		8,793
	SUB-SECTION TOTAL.....	18	543,357
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	43,812
1509	FINANCIAL ANALYST.....	1	39,720
1509	FINANCIAL ANALYST.....	1	35,988
0809	EXECUTIVE SECRETARY I.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0223	MANAGER OF AUDIT AND FINANCE.....	1	62,604
0158	SYSTEMS AUDITOR I.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,755
	SUB-SECTION TOTAL.....	10	365,563
	SECTION TOTAL.....	34	1,183,443
	DIVISION TOTAL.....	163	6,609,205
	LESS TURNOVER.....		225,542
	TOTAL.....		\$ 6,383,663

100-CORPORATE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION

27/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,295,288
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,823
*2010.0000 FOR PERSONAL SERVICES.....	2,311,111
.0130 POSTAGE.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,365
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	790
.0169 TECHNICAL MEETING COSTS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
*2010.0100 FOR CONTRACTUAL SERVICES.....	62,155
.0270 LOCAL TRANSPORTATION.....	300
*2010.0200 FOR TRAVEL.....	300
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	13,500
*BUDGET LEVEL TOTAL.....	\$ 2,387,066
*DEPARTMENT TOTAL.....	\$ 9,354,653

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 77,400
0809	EXECUTIVE SECRETARY I.....	1	28,188
0187	DIRECTOR OF ACCOUNTING.....	1	62,604
0187	DIRECTOR OF ACCOUNTING.....	1	59,916
0105	ASSISTANT COMPTROLLER.....	1	68,400
0105	ASSISTANT COMPTROLLER.....	1	62,604
0105	ASSISTANT COMPTROLLER.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,547
	SECTION TOTAL	7	420,575
ADMINISTRATIVE SERVICES-3045			
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,720
1813	SENIOR STOREKEEPER.....	1	24,372
1482	CONTRACT REVIEW SPECIALIST II.....	1	43,812
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
0836	SENIOR TYPIST.....	1	19,092
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0429	CLERK II.....	1	16,596
0308	STAFF ASSISTANT.....	1	43,812
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		920
	SECTION TOTAL	11	372,044
MISCELLANEOUS FEDERAL FUNDS-3050			
0103	ACCOUNTANT III.....	1	39,720
0102	ACCOUNTANT II.....	2	39,720
	SECTION TOTAL	3	119,160
PROJECT ACCOUNTING-3055			
0664	DATA ENTRY OPERATOR.....	1	22,116
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0308	STAFF ASSISTANT.....	1	29,616
0142	SYSTEMS ACCOUNTANT I.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		558
	SECTION TOTAL	5	148,014
DHS VOUCHER AUDIT-3060			
0197	SUPERVISOR OF DISBURSEMENTS.....	1	50,280
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	4	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0184	ACCOUNTING TECHNICIAN III.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,490
	SECTION TOTAL	10	322,598
UMTA/IDOT-3075			
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
0120	SUPERVISOR OF ACCOUNTING.....	1	54,840
0104	ACCOUNTANT IV.....	1	48,108
0104	ACCOUNTANT IV.....	1	35,988
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	39,720
0101	ACCOUNTANT I.....	1	31,080
0101	ACCOUNTANT I.....	1	29,616
0101	ACCOUNTANT I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,572
	SECTION TOTAL	9	335,388

100-CORPORATE FUND.

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT AND TRAINING-3080			
0193	AUDITOR III.....	1	48,108
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0120	SUPERVISOR OF ACCOUNTING.....	1	57,336
	SECTION TOTAL.....	4	177,588
DHS ACCOUNTING-3085			
0120	SUPERVISOR OF ACCOUNTING.....	1	54,840
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	2	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,613
	SECTION TOTAL.....	6	253,537
HEALTH-3095			
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0120	SUPERVISOR OF ACCOUNTING.....	1	54,840
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	2	43,812
0101	ACCOUNTANT I.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,123
	SECTION TOTAL.....	6	261,147
	DIVISION TOTAL.....	61	2,410,051
	LESS TURNOVER.....		98,940
	TOTAL.....		\$ 2,311,111
	DEPARTMENT TOTAL.....	224	9,019,256
	LESS TURNOVER.....		324,482
	TOTAL.....		\$ 8,694,774

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 981,797
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,702
*2005.0000	FOR PERSONAL SERVICES.....	993,499
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0130	POSTAGE.....	1,000
.0137	ACCOUNTING AND AUDITING.....	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	20,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	12,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169	TECHNICAL MEETING COSTS.....	2,500
.0179	MESSENGER SERVICE.....	10,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	13,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	1,450
*2005.0100	FOR CONTRACTUAL SERVICES.....	137,450
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	6,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,865
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,865
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	4,000
*2005.0400	FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 1,149,064

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9928	CITY TREASURER.....	1	\$ 85,000
9733	FIRST DEPUTY CITY TREASURER.....	1	88,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	41,664
	SECTION TOTAL.....	4	251,272
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	77,640
0810	EXECUTIVE SECRETARY II.....	1	31,080
0219	FUND MANAGER.....	1	37,836
0219	FUND MANAGER.....	1	35,988
0218	SENIOR FUND MANAGER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,862
	SECTION TOTAL.....	5	232,514
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	69,720
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	19,092
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0120	SUPERVISOR OF ACCOUNTING.....	1	43,812
0104	ACCOUNTANT IV.....	1	34,308
0103	ACCOUNTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,840
	SECTION TOTAL.....	7	257,348
GENERAL OFFICE/ADMIN SUPPORT			
SECURITIES-3020			
0810	EXECUTIVE SECRETARY II.....	1	28,188
0340	ASSISTANT TO THE CITY TREASURER.....	1	48,108
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,007
	SECTION TOTAL.....	3	113,611
ECONOMIC DEVELOPMENT-3025			
9734	FIRST ASSISTANT TO THE TREASURER.....	1	39,720
9673	DEPUTY CITY TREASURER.....	1	69,720
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,812
0340	ASSISTANT TO THE CITY TREASURER.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,993
	SECTION TOTAL.....	4	198,909
	DIVISION TOTAL.....	23	1,053,654
	LESS TURNOVER.....		60,155
	TOTAL.....		\$ 993,499

DEPARTMENT OF REVENUE TAX AND LICENSE BUREAU

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,526,502
.0015	SCHEDULE SALARY ADJUSTMENTS.....	123,549
.0020	OVERTIME.....	42,000
*2005.0000	FOR PERSONAL SERVICES.....	8,692,051
.0125	OFFICE AND BUILDING SERVICES.....	1,035
.0126	OFFICE CONVENIENCES.....	4,000
.0130	POSTAGE.....	430,895
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	321,883
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	366,025
.0143	COURT REPORTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	172,296
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	130,140
.0152	ADVERTISING.....	16,250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	125,717
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	39,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	135,796
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,500
.0171	MISCELLANEOUS SUPPLIES.....	5,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,500
.0179	MESSENGER SERVICE.....	12,270
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	51,290
.0190	TELEPHONE-CENTREX BILLING.....	124,350
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	6,180
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	5,325
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,964,452
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	74,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	79,490
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	1,300
*2005.0200	FOR TRAVEL.....	158,290
.0339	REVENUE STAMPS.....	48,300
.0340	MATERIAL AND SUPPLIES.....	22,000
.0348	BOOKS AND RELATED MATERIALS.....	8,620
.0350	STATIONERY AND OFFICE SUPPLIES.....	75,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	154,420
.0423	COMMUNICATION DEVICES.....	2,000
*2005.0400	FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....		\$10,971,213

100-CORPORATE FUND.

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-TAX & LICENSE-3005			
OFFICE OF THE DIRECTOR-4900			
9929	DIRECTOR OF REVENUE.....	1	\$ 96,732
9812	FIRST DEPUTY DIRECTOR.....	1	91,572
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	62,604
0308	STAFF ASSISTANT.....	1	31,080
0305	ASSISTANT TO THE DIRECTOR.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		618
	SUB-SECTION TOTAL.....	5	326,418
	SECTION TOTAL.....	5	326,418
REVENUE SUPPORT-3007			
INFORMATION SERVICES-4912			
1189	COMPUTER APPLICATIONS ANALYST II.....	3	41,664
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,664
1187	COMPUTER APPLICATIONS ANALYST I.....	1	31,080
1166	CHIEF SYSTEMS ENGINEER.....	1	68,400
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	57,336
1139	DIRECTOR OF DATA PROCESSING.....	1	57,336
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	31,080
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	4	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	5	24,372
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		6,392
	SUB-SECTION TOTAL.....	22	767,792
BUDGETARY SERVICES-4914			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	59,916
0432	SUPERVISING CLERK.....	1	37,836
	SUB-SECTION TOTAL.....	2	97,752
REFUNDS-4915			
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		600
	SUB-SECTION TOTAL.....	1	30,216
PERSONNEL/HUMAN RESOURCES-4916			
1359	TRAINING OFFICER.....	1	43,812
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,432
	SUB-SECTION TOTAL.....	2	97,780
PAYROLL-4917			
0431	CLERK IV.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		576
	SUB-SECTION TOTAL.....	1	24,948
	SECTION TOTAL.....	28	1,018,488
REVENUE RECEIVABLES-3015			
ADMINISTRATION-4921			
9684	DEPUTY DIRECTOR.....	1	62,604
0308	STAFF ASSISTANT.....	1	35,988
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,032
	SUB-SECTION TOTAL.....	3	151,904

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ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE RECEIVABLES-3015 - CONTINUED			
NSF-4922			
0308	STAFF ASSISTANT.....	1	39,720
0191	AUDITOR I.....	1	28,188
0102	ACCOUNTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		2,563
	SUB-SECTION TOTAL.....	3	104,779
WARRANTS FOR COLLECTION-4923			
1227	REVENUE INVESTIGATOR I.....	1	32,664
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
0432	SUPERVISING CLERK.....	1	37,836
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	1	21,048
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SUB-SECTION TOTAL.....	6	197,184
EMERGENCY MEDICAL SERVICES-4924			
0414	INQUIRY AIDE II.....	2	23,244
0414	INQUIRY AIDE II.....	2	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0124	FINANCE OFFICER.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,556
	SUB-SECTION TOTAL.....	6	160,476
COMPENSATION-4925			
1218	SUPERVISOR OF COMPENSATION.....	1	35,988
0428	CLERK I.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	43,812
0258	ASSISTANT DIRECTOR OF PARKING.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		4,201
	SUB-SECTION TOTAL.....	5	190,405
SPECIAL ASSESSMENTS-4926			
0414	INQUIRY AIDE II.....	1	25,536
0308	STAFF ASSISTANT.....	1	45,996
	SUB-SECTION TOTAL.....	2	71,532
	SECTION TOTAL.....	25	876,280
LICENSE SERVICES-3020			
ADMINISTRATION-4931			
9684	DEPUTY DIRECTOR.....	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	24,372
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	2	35,988
0305	ASSISTANT TO THE DIRECTOR.....	1	50,280
0216	MANAGER OF CUSTOMER SERVICES.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,561
	SUB-SECTION TOTAL.....	7	311,761

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE SERVICES-3020 - CONTINUED			
CUSTOMER SERVICE-4932			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	32,664
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	45,996
0711	PUBLIC INFORMATION OFFICER.....	1	37,836
0711	PUBLIC INFORMATION OFFICER.....	1	34,308
0711	PUBLIC INFORMATION OFFICER.....	2	32,664
0711	PUBLIC INFORMATION OFFICER.....	1	31,080
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	18,192
0415	INQUIRY AIDE III.....	1	29,616
0414	INQUIRY AIDE II.....	1	24,372
0308	STAFF ASSISTANT.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		4,526
	SUB-SECTION TOTAL.....	16	498,098
ACCOUNTS MANAGEMENT-4933			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	35,988
0432	SUPERVISING CLERK.....	2	29,616
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	22,116
0430	CLERK III.....	2	21,048
0415	INQUIRY AIDE III.....	1	25,536
0415	INQUIRY AIDE III.....	1	21,048
0414	INQUIRY AIDE II.....	1	24,372
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0229	CHIEF REVENUE ANALYST.....	1	62,604
0103	ACCOUNTANT III.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		5,195
	SUB-SECTION TOTAL.....	14	439,379
	SECTION TOTAL.....	37	1,249,238
REVENUE ENFORCEMENT-3025			
ADMINISTRATION-4951			
9684	DEPUTY DIRECTOR.....	1	81,660
0805	SECRETARY.....	1	24,372
	SUB-SECTION TOTAL.....	2	106,032
AUDIT-4952			
0194	AUDITOR IV.....	1	45,996
0194	AUDITOR IV.....	1	41,664
0193	AUDITOR III.....	1	43,812
0193	AUDITOR III.....	1	41,664
0193	AUDITOR III.....	2	34,308
0192	AUDITOR II.....	3	37,836
0192	AUDITOR II.....	4	35,988
0192	AUDITOR II.....	1	34,308
0192	AUDITOR II.....	2	32,664
0191	AUDITOR I.....	8	31,080
0191	AUDITOR I.....	4	29,616
0191	AUDITOR I.....	3	28,188
0150	MANAGER OF AUDITING.....	1	69,720
0149	SUPERVISOR OF AUDITING.....	1	54,840
0149	SUPERVISOR OF AUDITING.....	1	48,108
0149	SUPERVISOR OF AUDITING.....	2	45,996
0148	ASSISTANT MANAGER OF AUDITING.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		32,624
	SUB-SECTION TOTAL.....	37	1,407,716

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ENFORCEMENT-3025 - CONTINUED			
ACCOUNTING SERVICES-4953			
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0187	DIRECTOR OF ACCOUNTING.....	1	57,336
0104	ACCOUNTANT IV.....	1	41,664
0104	ACCOUNTANT IV.....	1	39,720
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,400
	SUB-SECTION TOTAL.....	8	298,300
	SECTION TOTAL.....	47	1,812,048
REVENUE COLLECTIONS-3028			
ADMINISTRATION-4942			
9684	DEPUTY DIRECTOR.....	1	72,864
0809	EXECUTIVE SECRETARY I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		791
	SUB-SECTION TOTAL.....	2	96,899
COLLECTION SERVICES-4943			
0664	DATA ENTRY OPERATOR.....	1	19,092
0431	CLERK IV.....	1	34,308
0430	CLERK III.....	1	20,064
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	50,280
0205	CASHIER.....	1	25,536
0205	CASHIER.....	1	22,116
0205	CASHIER.....	1	21,048
0205	CASHIER.....	1	20,064
0205	CASHIER.....	2	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		4,596
	SUB-SECTION TOTAL.....	10	255,288
REVENUE ANALYSIS-4944			
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	65,460
0229	CHIEF REVENUE ANALYST.....	1	54,840
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,178
	SUB-SECTION TOTAL.....	3	177,318
NEIGHBORHOOD FACILITIES-4945			
0743	SUPERVISOR OF INFORMATION SERVICES.....	3	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,347
	SUB-SECTION TOTAL.....	3	107,271
	SECTION TOTAL.....	18	636,776
TAX SERVICES-3030			
ADMINISTRATION-4961			
9893	EXECUTIVE ASSISTANT.....	1	66,408
0809	EXECUTIVE SECRETARY I.....	1	25,536
0168	MANAGER OF TAX ADMINISTRATION.....	1	54,840
0150	MANAGER OF AUDITING.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,985
	SUB-SECTION TOTAL.....	4	219,489
TAX DISCOVERY-4963			
1227	REVENUE INVESTIGATOR I.....	1	34,308
1228	REVENUE INVESTIGATOR II.....	2	32,664
0191	AUDITOR I.....	2	29,616
0149	SUPERVISOR OF AUDITING.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		5,780
	SUB-SECTION TOTAL.....	6	219,488

100-CORPORATE FUND..

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX SERVICES-3030 - CONTINUED			
DESK AUDIT-4965			
0193	AUDITOR III.....	2	48,108
0192	AUDITOR II.....	1	37,836
0191	AUDITOR I.....	2	34,308
0191	AUDITOR I.....	2	31,080
0191	AUDITOR I.....	4	29,616
0191	AUDITOR I.....	3	28,188
0168	MANAGER OF TAX ADMINISTRATION.....	1	48,108
0149	SUPERVISOR OF AUDITING.....	1	54,840
0149	SUPERVISOR OF AUDITING.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		5,115
	SUB-SECTION TOTAL.....	17	624,027
RECONCILIATION/MAILROOM-4966			
0191	AUDITOR I.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		195
	SUB-SECTION TOTAL.....	1	31,275
ACCOUNT AUDIT CONTROL-4967			
0430	CLERK III.....	1	23,244
0194	AUDITOR IV.....	1	50,280
0191	AUDITOR I.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0104	ACCOUNTANT IV.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,458
	SUB-SECTION TOTAL.....	7	242,422
TAX-CUSTOMER SERVICE-4969			
0432	SUPERVISING CLERK.....	1	41,664
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	23,244
0421	REVENUE ACCOUNT SPECIALIST.....	1	28,188
0421	REVENUE ACCOUNT SPECIALIST.....	2	26,880
0421	REVENUE ACCOUNT SPECIALIST.....	5	25,536
0414	INQUIRY AIDE II.....	1	22,116
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	41,664
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		7,468
	SUB-SECTION TOTAL.....	14	402,820
	SECTION TOTAL.....	49	1,739,521
POLICY & PLANNING-3035			
ADMINISTRATION-4971			
9684	DEPUTY DIRECTOR.....	1	76,680
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		732
	SUB-SECTION TOTAL.....	2	107,028
VEHICLE IMPOUNDMENT-4972			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	52,536
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	41,664
0432	SUPERVISING CLERK.....	1	29,616
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		1,688
	SUB-SECTION TOTAL.....	5	168,968
	SECTION TOTAL.....	7	275,996

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ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3038			
ADMINISTRATION-4981			
9684	DEPUTY DIRECTOR.....	1	62,604
1912	PROJECT COORDINATOR.....	1	37,836
0809	EXECUTIVE SECRETARY I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	3	128,250
COMPLIANCE ENFORCEMENT-4982			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	50,280
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	35,988
1228	REVENUE INVESTIGATOR II.....	1	43,812
1228	REVENUE INVESTIGATOR II.....	1	37,836
1227	REVENUE INVESTIGATOR I.....	1	35,988
1227	REVENUE INVESTIGATOR I.....	3	31,080
1227	REVENUE INVESTIGATOR I.....	4	29,616
1227	REVENUE INVESTIGATOR I.....	1	28,188
1227	REVENUE INVESTIGATOR I.....	4	26,880
0711	PUBLIC INFORMATION OFFICER.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		12,084
	SUB-SECTION TOTAL.....	19	647,988
	SECTION TOTAL.....	22	776,238
INTERGOVERNMENTAL SERVICES-3041			
ADMINISTRATION-4995			
9684	DEPUTY DIRECTOR.....	1	73,200
	SUB-SECTION TOTAL.....	1	73,200
INDEBTEDNESS-4996			
1912	PROJECT COORDINATOR.....	1	45,996
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	23,244
	SUB-SECTION TOTAL.....	4	127,044
TAX ADVOCATE-4997			
0809	EXECUTIVE SECRETARY I.....	1	23,244
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		186
	SUB-SECTION TOTAL.....	2	59,418
FALSE ALARMS-4999			
9844	SENIOR HEARING OFFICER.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,120
	SUB-SECTION TOTAL.....	2	78,676
	SECTION TOTAL.....	9	338,338

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.			
MISCELLANEOUS SERVICES-3045			
1187	COMPUTER APPLICATIONS ANALYST I.....		31,080
1043	TAX EXAMINER.....		20,064
0826	PRINCIPAL TYPIST.....		18,192
0664	DATA ENTRY OPERATOR.....		18,192
0429	CLERK II.....		16,596
0194	AUDITOR IV.....		41,664
0193	AUDITOR III.....		34,308
0192	AUDITOR II.....		31,080
0191	AUDITOR I.....		28,188
	SECTION TOTAL.....		
	DIVISION TOTAL.....	247	9,049,341
	LESS TURNOVER.....		399,290
	TOTAL.....		\$ 8,650,051

**DEPARTMENT OF REVENUE
BUREAU OF PARKING**

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,401,757
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,123
.0020	OVERTIME.....	44,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	75,000
.0091	UNIFORM ALLOWANCE.....	40,349
*2010.0000	FOR PERSONAL SERVICES.....	6,514,229
.0126	OFFICE CONVENIENCES.....	5,000
.0130	POSTAGE.....	91,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	7,228,089
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,976,900
.0143	COURT REPORTING.....	3,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	135,446
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	41,316
.0152	ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,900
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,500
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	121,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	63,981
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,375
.0169	TECHNICAL MEETING COSTS.....	4,250
.0178	FREIGHT AND EXPRESS CHARGES.....	1,125
.0179	MESSENGER SERVICE.....	20,000
.0183	WATER.....	12,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	15,530
.0189	TELEPHONE BILLINGS.....	12,760
.0190	TELEPHONE-CENTREX BILLING.....	98,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
	EXPENSE IN CASH COLLECTION SERVICE	
.0193	(PARKING METERS).....	788,220
*2010.0100	FOR CONTRACTUAL SERVICES.....	10,659,492
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2010.0200	FOR TRAVEL.....	7,000
.0316	GAS-BOTTLED AND PROPANE.....	300
.0340	MATERIAL AND SUPPLIES.....	43,910
.0345	APPARATUS AND INSTRUMENTS.....	579
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,298
.0360	REPAIR PARTS AND MATERIALS.....	6,000
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	4,700
*2010.0300	FOR COMMODITIES AND MATERIALS.....	104,087

100-CORPORATE FUND..

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
*2010.0400	FOR EQUIPMENT.....	5,000
	FOR THE PROCESSING OF BACKLOG TICKETS	
	WITH THE APPROVAL OF THE BUDGET DIR-	
.9125	ECTOR.....	2,782,884
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,782,884
*BUDGET LEVEL TOTAL.....		\$20,172,692
*DEPARTMENT TOTAL.....		\$31,143,905

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-PARKING-3100			
9810	TRAFFIC COMPLIANCE ADMINISTRATOR.....	1	\$ 79,776
	SECTION TOTAL.....	1	79,776
SUPPORT SERVICES-PARKING-3110			
9684	DEPUTY DIRECTOR.....	1	74,532
1723	PARKING ANALYST.....	1	35,988
0809	EXECUTIVE SECRETARY I.....	1	23,244
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0308	STAFF ASSISTANT.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,449
	SECTION TOTAL.....	6	217,137
ADMINISTRATIVE ADJUDICATION-PARKING-3120			
9844	SENIOR HEARING OFFICER.....	1	51,000
9684	DEPUTY DIRECTOR.....	1	57,336
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		473
	SECTION TOTAL.....	4	171,089
PARKING TICKET OPERATIONS-3130			
ADMINISTRATIVE SERVICES-4100			
9684	DEPUTY DIRECTOR.....	1	62,604
1575	VOUCHER COORDINATOR.....	1	24,372
1342	PERSONNEL ASSISTANT III.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	24,372
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL		
	SERVICES.....	1	57,336
	SUB-SECTION TOTAL.....	5	201,348
PUBLIC INFORMATION-4105			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,720
0432	SUPERVISING CLERK.....	1	37,836
0432	SUPERVISING CLERK.....	1	31,080
0415	INQUIRY AIDE III.....	1	26,880
0415	INQUIRY AIDE III.....	1	24,372
0414	INQUIRY AIDE II.....	1	26,880
0414	INQUIRY AIDE II.....	1	24,372
0414	INQUIRY AIDE II.....	2	23,244
0414	INQUIRY AIDE II.....	7	22,116
	SUB-SECTION TOTAL.....	16	412,440
CORRESPONDENCE PROCESSING-4110			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	31,080
1723	PARKING ANALYST.....	2	29,616
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,484
	SUB-SECTION TOTAL.....	4	122,412

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING TICKET OPERATIONS-3130 - CONTINUED			
COLLECTION PROCESSING-4115			
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	3	23,244
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		800
	SUB-SECTION TOTAL.....	7	174,236
CASHIERING-4120			
0321	CHIEF CASHIER.....	1	41,664
0205	CASHIER.....	2	24,372
0205	CASHIER.....	3	23,244
0205	CASHIER.....	3	22,116
0205	CASHIER.....	2	21,048
0205	CASHIER.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		690
	SUB-SECTION TOTAL.....	12	289,338
ACCOUNTING-PARKING-4125			
0321	CHIEF CASHIER.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,318
	SUB-SECTION TOTAL.....	2	68,770
	SECTION TOTAL.....	46	1,268,544
STREET OPERATIONS-PARKING-3141			
STREET OPS ADMINISTRATION-4400			
9684	DEPUTY DIRECTOR.....	1	68,400
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,449
	SUB-SECTION TOTAL.....	2	105,837
SECURITY-4405			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	41,664
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	34,308
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	31,080
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,652
	SUB-SECTION TOTAL.....	4	155,700
PERMIT PARKING-4410			
0664	DATA ENTRY OPERATOR.....	1	23,244
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	32,664
0334	MANAGER OF PARKING.....	1	57,336
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	31,080
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	48,108
0205	CASHIER.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		4,214
	SUB-SECTION TOTAL.....	8	298,658
METER OPERATIONS-4415			
7465	MANAGER OF PARKING METER OPERATIONS.....	1	57,336
7464	SUPERVISING PARKING METER MECHANIC.....	1	47,424
7463	PARKING METERS MECHANIC.....	1	45,300
7463	PARKING METERS MECHANIC.....	9	43,152
7463	PARKING METERS MECHANIC.....	4	41,052
7463	PARKING METERS MECHANIC.....	2	39,132
7463	PARKING METERS MECHANIC.....	2	35,496
7463	PARKING METERS MECHANIC.....	1	33,840
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	23,244
9528	LABORER-(B OF E).....	5	20,15H

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-PARKING-3141 - CONTINUED			
METER OPERATIONS-4415 - CONTINUED			
8244	FOREMAN OF LABORERS.....	1	20.80H
7633	HOISTING ENGINEER.....	2	26.00H
6323	LABORER.....	2	20.15H
	SCHEDULE SALARY ADJUSTMENTS.....		4,003
	SUB-SECTION TOTAL.....	32	1,349,233
PARKING ENFORCEMENT-4420			
7482	PARKING ENFORCEMENT AIDE.....	2	31,080
7482	PARKING ENFORCEMENT AIDE.....	4	29,616
7482	PARKING ENFORCEMENT AIDE.....	8	28,188
7482	PARKING ENFORCEMENT AIDE.....	6	26,880
7482	PARKING ENFORCEMENT AIDE.....	1	25,536
7482	PARKING ENFORCEMENT AIDE.....	1	24,372
7482	PARKING ENFORCEMENT AIDE.....	1	23,244
7482	PARKING ENFORCEMENT AIDE.....	14	22,116
7482	PARKING ENFORCEMENT AIDE.....	4	21,048
7482	PARKING ENFORCEMENT AIDE.....	38	20,064
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	34,308
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	32,664
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	29,616
7460	MANAGER OF PARKING ENFORCEMENT.....	1	54,840
6139	FIELD SUPERVISOR.....	1	43,812
6139	FIELD SUPERVISOR.....	1	35,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		31,579
	SUB-SECTION TOTAL.....	88	2,143,603
BOOT AND TOW-4425			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	45,996
7102	DISPATCH CLERK.....	1	25,536
7102	DISPATCH CLERK.....	2	24,372
7102	DISPATCH CLERK.....	1	21,048
6142	ENGINEERING TECHNICIAN III.....	1	28,188
7183	MOTOR TRUCK DRIVER.....	4	19,55H
7113	SUPG BOOTER-PARKING.....	4	2,390.00M
7112	BOOTER-PARKING.....	21	2,244.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,012
	SUB-SECTION TOTAL.....	35	1,011,260
	SECTION TOTAL.....	169	5,064,291
	DIVISION TOTAL.....	226	6,800,837
	LESS TURNOVER.....		345,957
	TOTAL.....		\$ 6,454,880
	DEPARTMENT TOTAL.....	473	15,850,178
	LESS TURNOVER.....		745,247
	TOTAL.....		\$15,104,931

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,946,287
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,848
.0020	OVERTIME.....	20,850
*2005.0000	FOR PERSONAL SERVICES.....	15,015,985
.0125	OFFICE AND BUILDING SERVICES.....	10,500
.0130	POSTAGE.....	59,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	244,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,143,500
.0143	COURT REPORTING.....	774,700
.0145	LEGAL EXPENSES.....	1,500,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	22,900
.0152	ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATIDN AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	85,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	131,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	166,780
.0169	TECHNICAL MEETING COSTS.....	15,000
.0178	FREIGHT AND EXPRESS CHARGES.....	19,900
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	8,800
.0190	TELEPHONE-CENTREX BILLING.....	170,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	58,000
.0196	TELEPHONE-CIRCUITS.....	7,300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	19,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,466,580
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245	REIMBURSEMENT TO TRAVELERS.....	49,600
.0270	LOCAL TRANSPORTATION.....	13,900
*2005.0200	FOR TRAVEL.....	73,500
.0348	BOOKS AND RELATED MATERIALS.....	15,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	225,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	240,400
.0422	OFFICE MACHINES.....	12,700
*2005.0400	FOR EQUIPMENT.....	12,700
*BUDGET LEVEL TOTAL.....		<u>\$20,809,165</u>

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 108,420
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	101,580
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	58,740
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	45,360
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	38,760
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SUB-SECTION TOTAL.....	6	395,668
ADMINISTRATIVE SERVICES-4010			
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	28,884
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	67,372
1687	LEGAL MESSENGER.....	1	19,092
1678	LAW LIBRARY AIDE.....	1	15,084
1677	CHIEF LAW LIBRARIAN.....	1	49,296
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	19,092
1651	OFFICE ADMINISTRATOR.....	1	43,812
1635	MANAGING SYSTEMS ANALYST.....	1	43,812
1634	ADMINISTRATIVE LEGAL CLERK.....	1	29,616
1632	LAW LIBRARIAN.....	1	33,468
1631	LAW CLERK.....	23,275H	9.04H
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	31,080
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,988
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	19,092
0379	DIRECTOR OF ADMINISTRATION.....	1	57,336
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
0124	FINANCE OFFICER.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,306
	SUB-SECTION TOTAL.....	17	792,500
PAYROLL-4015			
0430	CLERK III.....	1	18,192
0164	SUPERVISING TIMEKEEPER.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		275
	SUB-SECTION TOTAL.....	2	45,347
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	41,664
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,664
	SUB-SECTION TOTAL.....	2	83,328
	SECTION TOTAL.....	27	1,316,843
LITIGATION-3010			
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	24,372
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	2	36,876
1661	COORDINATOR OF LITIGATION CASES.....	1	84,864
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	4	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1687	LEGAL MESSENGER.....	1	22,116
1687	LEGAL MESSENGER.....	1	17,364
1643	ASSISTANT CORPORATION COUNSEL.....	4	77,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	2	71,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,396
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,368
1643	ASSISTANT CORPORATION COUNSEL.....	3	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,996

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	4	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	5	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	5	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	35,976
1617	PARALEGAL II.....	3	29,616
1617	PARALEGAL II.....	4	28,188
1617	PARALEGAL II.....	1	26,880
1617	PARALEGAL II.....	1	25,536
1617	PARALEGAL II.....	1	24,372
1616	PARALEGAL I.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,064
0863	LEGAL SECRETARY.....	1	35,988
0863	LEGAL SECRETARY.....	1	32,664
0863	LEGAL SECRETARY.....	2	29,616
0863	LEGAL SECRETARY.....	1	26,880
0429	CLERK II.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		7,104
	SECTION TOTAL.....	78	3,767,724
COUNSEL AND APPEALS-3015			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	38,760
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,532
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1618	PARALEGAL I-LABOR.....	1	21,048
1617	PARALEGAL II.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0866	EXECUTIVE LEGAL SECRETARY.....	1	34,308
0866	EXECUTIVE LEGAL SECRETARY.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,694
	SECTION TOTAL.....	20	1,151,114
TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	38,760
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1692	COURT FILE CLERK.....	1	25,536
1691	CASE INTAKE CLERK.....	1	25,536
1691	CASE INTAKE CLERK.....	1	23,244
1691	CASE INTAKE CLERK.....	1	20,064
1687	LEGAL MESSENGER.....	1	21,048
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,344
1643	ASSISTANT CORPORATION COUNSEL.....	2	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,236
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	4	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	2	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	5	35,976
1619	SUPERVISING PARALEGAL.....	1	31,080
1617	PARALEGAL II.....	1	32,664
1617	PARALEGAL II.....	1	25,536
1617	PARALEGAL II.....	1	24,372
1616	PARALEGAL I.....	1	22,116
1616	PARALEGAL I.....	2	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,372
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,048
0863	LEGAL SECRETARY.....	3	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0429	CLERK II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		9,990
	SECTION TOTAL.....	66	2,810,838
TRANSACTIONS-3030			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	36,876
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	3	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	3	35,976
1617	PARALEGAL II.....	1	29,616
1617	PARALEGAL II.....	3	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0863	LEGAL SECRETARY.....	1	34,308
0863	LEGAL SECRETARY.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,647
	SECTION TOTAL.....	32	1,534,263
PROSECUTIONS-3035			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	84,864
1692	COURT FILE CLERK.....	1	25,536
1692	COURT FILE CLERK.....	3	22,116
1691	CASE INTAKE CLERK.....	1	23,244
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,656

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROSECUTIONS-3035 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	4	42,948
1643	ASSISTANT CORPORATION COUNSEL.....	3	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	4	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	5	37,056
1617	PARALEGAL II.....	1	32,664
1617	PARALEGAL II.....	1	29,616
1617	PARALEGAL II.....	1	26,880
1617	PARALEGAL II.....	1	24,372
1616	PARALEGAL I.....	2	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,064
0863	LEGAL SECRETARY.....	1	29,616
0863	LEGAL SECRETARY.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,116
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		5,684
	SECTION TOTAL.....	57	2,234,936
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	72,252
1682	SENIOR LEGAL INVESTIGATOR.....	1	45,996
1682	SENIOR LEGAL INVESTIGATOR.....	1	39,720
1682	SENIOR LEGAL INVESTIGATOR.....	5	35,988
1682	SENIOR LEGAL INVESTIGATOR.....	4	32,664
1682	SENIOR LEGAL INVESTIGATOR.....	1	29,616
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	52,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0863	LEGAL SECRETARY.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		14,753
	SECTION TOTAL.....	18	701,501
LABOR-3050			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,772
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1687	LEGAL MESSENGER.....	1	20,064
1687	LEGAL MESSENGER.....	1	17,364
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,532
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,220
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	4	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,068

100-CORPORATE FUND:

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	37,056
1623	PARALEGAL II-LABOR.....	1	31,080
1623	PARALEGAL II-LABOR.....	1	28,188
1623	PARALEGAL II-LABOR.....	2	24,372
0866	EXECUTIVE LEGAL SECRETARY.....	2	34,308
0866	EXECUTIVE LEGAL SECRETARY.....	1	32,664
0866	EXECUTIVE LEGAL SECRETARY.....	1	26,880
0429	CLERK II.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		3,251
	SECTION TOTAL.....	41	2,033,015
	DIVISION TOTAL.....	339	15,550,234
	LESS TURNOVER.....		555,099
	TOTAL.....		\$14,995,135

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,399,522
.0010	SALARIES AND WAGES-ON VOUCHER.....	25,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,938
.0020	OVERTIME.....	500
.0038	WORK STUDY/CO-OP EDUCATION.....	60,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	225,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	4,840,960
.0130	POSTAGE.....	45,001
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	813,250
.0143	COURT REPORTING.....	47,900
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	55,256
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	63,599
.0152	ADVERTISING.....	2,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	80,128
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,385
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,773
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,123
.0169	TECHNICAL MEETING COSTS.....	6,225
.0178	FREIGHT AND EXPRESS CHARGES.....	3,600
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	335
.0190	TELEPHONE-CENTREX BILLING.....	43,000
.0196	TELEPHONE-CIRCUITS.....	1,790
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	4,250
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,212,615
.0245	REIMBURSEMENT TO TRAVELERS.....	5,140
.0270	LOCAL TRANSPORTATION.....	1,825
*2005.0200	FOR TRAVEL.....	6,965
.0340	MATERIAL AND SUPPLIES.....	34,800
.0348	BOOKS AND RELATED MATERIALS.....	1,450
.0350	STATIONERY AND OFFICE SUPPLIES.....	72,959
*2005.0300	FOR COMMODITIES AND MATERIALS.....	109,209
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	120,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	120,000
*BUDGET LEVEL TOTAL.....		\$ 6,289,749

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 96,732
9840	HEARING OFFICER.....	500H	50.00H
9660	FIRST DEPUTY COMMISSIONER.....	1	79,104
9622	MEMBER.....	2	15,468
9621	CHAIRMAN.....	1	27,792
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	45,996
1397	EEO-SPECIALIST PERSONNEL.....	1	35,988
1384	SEXUAL HARASSMENT OFFICER.....	1	54,840
1342	PERSONNEL ASSISTANT III.....	1	34,308
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	48,108
0833	PERSONAL COMPUTER OPERATER I.....	1	22,116
0810	EXECUTIVE SECRETARY II.....	1	41,664
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		2,586
	SUB-SECTION TOTAL.....	15	661,126
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	29,616
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	72,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
1147	DATA SERVICES ADMINISTRATOR.....	1	62,604
0809	EXECUTIVE SECRETARY I.....	1	26,880
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	18,192
0413	INQUIRY AIDE I.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,945
	SUB-SECTION TOTAL.....	10	373,201
	SECTION TOTAL.....	25	1,034,327
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	77,016
1393	PERSONNEL ANALYST III.....	4	52,536
1393	PERSONNEL ANALYST III.....	1	45,996
1393	PERSONNEL ANALYST III.....	1	41,664
1392	PERSONNEL ANALYST II.....	2	41,664
1390	CHIEF PERSONNEL ANALYST.....	1	59,916
1342	PERSONNEL ASSISTANT III.....	1	32,664
0805	SECRETARY.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,508
	SECTION TOTAL.....	12	581,116
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	62,604
1389	LABOR RELATIONS SPECIALIST I.....	1	31,080
1388	LABOR RELATIONS SPECIALIST II.....	1	37,836
1386	LABOR RELATION SPECIALIST III.....	1	45,996
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	45,996
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,411
	SECTION TOTAL.....	7	276,731
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	69,780
1912	PROJECT COORDINATOR.....	1	35,988
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	68,400
1394	SUPERVISING PERSONNEL ANALYST.....	1	62,604
1393	PERSONNEL ANALYST III.....	4	52,536
1393	PERSONNEL ANALYST III.....	1	50,280

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020 - CONTINUED			
1393	PERSONNEL ANALYST III.....	1	48,108
1393	PERSONNEL ANALYST III.....	1	43,812
1392	PERSONNEL ANALYST II.....	2	43,812
1392	PERSONNEL ANALYST II.....	1	41,664
1392	PERSONNEL ANALYST II.....	1	34,308
1392	PERSONNEL ANALYST II.....	1	32,664
1391	PERSONNEL ANALYST I.....	1	29,616
1342	PERSONNEL ASSISTANT III.....	1	35,988
1342	PERSONNEL ASSISTANT III.....	1	32,664
1342	PERSONNEL ASSISTANT III.....	1	31,080
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	22,116
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		5,367
	SECTION TOTAL.....	24	1,035,195
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	62,604
1397	EEO-SPECIALIST PERSONNEL.....	1	45,996
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
	SECTION TOTAL.....	3	126,792
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	65,460
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....		20,064
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,188
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,372
0432	SUPERVISING CLERK.....	1	39,720
0432	SUPERVISING CLERK.....	1	35,988
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	29,616
0431	CLERK IV.....	2	28,188
0431	CLERK IV.....	2	26,880
0430	CLERK III.....	2	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		7,784
	SECTION TOTAL.....	23	740,264
RETURN TO WORK-3035			
3534	CLINICAL THERAPIST III.....	1	45,996
3534	CLINICAL THERAPIST III.....	1	34,308
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	50,280
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,014
	SECTION TOTAL.....	4	157,134

100-CORPORATE FUND.

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	65,004
1394	SUPERVISING PERSONNEL ANALYST.....	1	54,840
1393	PERSONNEL ANALYST III.....	4	52,536
1393	PERSONNEL ANALYST III.....	1	50,280
1392	PERSONNEL ANALYST II.....	1	59,916
1392	PERSONNEL ANALYST II.....	1	43,812
1392	PERSONNEL ANALYST II.....	1	34,308
1391	PERSONNEL ANALYST I.....	1	28,188
1342	PERSONNEL ASSISTANT III.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,323
	SECTION TOTAL.....	13	613,187
	DIVISION TOTAL.....	111	4,564,746
	LESS TURNOVER.....		134,286
	TOTAL.....		\$ 4,430,460

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,481,661
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,205
	.0020 OVERTIME.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	4,535,366
	.0125 OFFICE AND BUILDING SERVICES.....	400
	.0126 OFFICE CONVENIENCES.....	1,000
	.0130 POSTAGE.....	45,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	40,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	TENANCE OF SOFTWARE PRODUCTS.....	42,360
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,680
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	18,700
	.0152 ADVERTISING.....	40,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	91,455
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	29,400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
	.0169 TECHNICAL MEETING COSTS.....	5,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,525
	.0190 TELEPHONE-CENTREX BILLING.....	64,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	400
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT.....	3,760
*2005.0100	FOR CONTRACTUAL SERVICES.....	445,180
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	4,750
	.0350 STATIONERY AND OFFICE SUPPLIES.....	65,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	65,000
*BUDGET LEVEL TOTAL.....		\$ 5,050,296

100-CORPORATE FUND.

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9935	PURCHASING AGENT.....	1	\$ 94,068
9726	FIRST DEPUTY PURCHASING AGENT.....	1	83,304
1554	ASSISTANT PURCHASING AGENT.....	1	52,536
0810	EXECUTIVE SECRETARY II.....	1	32,664
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,654
	SUB-SECTION TOTAL.....	5	300,214
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	62,604
3947	ADMINISTRATIVE SUPERVISOR.....	1	29,616
1815	PRINCIPAL STOREKEEPER.....	1	31,080
1575	VOUCHER COORDINATOR.....	1	21,048
1572	CHIEF CONTRACT EXPEDITER.....	1	43,812
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1184	COMPUTER SUPPORT SPECIALIST.....	1	37,836
0831	PERSONAL COMPUTER OPERATER III.....	1	31,080
0693	REPROGRAPHICS TECHNICIAN II.....	1	23,244
0693	REPROGRAPHICS TECHNICIAN II.....	1	19,092
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	19,092
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,280
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	54,840
0178	SUPERVISOR OF PAYROLLS.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,701
	SUB-SECTION TOTAL.....	17	623,473
	SECTION TOTAL.....	22	923,687
CONTRACT ADMINISTRATION-3010			
1749	DIRECTOR OF PROGRAM SERVICES.....	1	39,720
1556	DEPUTY PURCHASING AGENT.....	1	73,368
1554	ASSISTANT PURCHASING AGENT.....	1	62,604
1562	CONTRACT NEGOTIATOR.....	1	54,840
1562	CONTRACT NEGOTIATOR.....	1	52,536
1562	CONTRACT NEGOTIATOR.....	3	48,108
1562	CONTRACT NEGOTIATOR.....	1	45,996
1562	CONTRACT NEGOTIATOR.....	2	43,812
1559	PURCHASING MANAGER.....	1	52,536
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	32,664
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	62,604
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	57,336
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	54,840
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	50,280
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	45,996
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	4	39,720
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	37,836
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	28,188
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	26,880
1520	PURCHASE CONTRACT ADMINISTRATOR.....	2	26,880
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	24,372
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	22,116
0833	PERSONAL COMPUTER OPERATER I.....	1	20,064
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	23,244
0432	SUPERVISING CLERK.....	1	29,616
0431	CLERK IV.....	3	29,616
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	26,880
0431	CLERK IV.....	3	24,372
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	22,116
0430	CLERK III.....	2	19,092
0430	CLERK III.....	2	18,192
0322	SPECIAL ASSISTANT.....	1	62,604
0322	SPECIAL ASSISTANT.....	1	57,336
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
8244	FOREMAN OF LABORERS.....	1	21,00H
	SCHEDULE SALARY ADJUSTMENTS.....		33,274
	SECTION TOTAL.....	65	2,432,434
CONTRACT MONITORING AND COMPLIANCE-3035			
1562	CONTRACT NEGOTIATOR.....	1	43,812
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	83,304
1556	DEPUTY PURCHASING AGENT.....	1	73,368
1554	ASSISTANT PURCHASING AGENT.....	2	52,536
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	43,812
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	39,720
1559	PURCHASING MANAGER.....	1	54,840
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	59,916
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	43,812
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	41,664
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	39,720
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	34,308
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	32,664
1530	CONTRACT COMPLIANCE OFFICER.....	2	32,664
1530	CONTRACT COMPLIANCE OFFICER.....	1	29,616
1530	CONTRACT COMPLIANCE OFFICER.....	1	26,880
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	57,336
1509	FINANCIAL ANALYST.....	1	43,812
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48,108
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		11,576
	SECTION TOTAL.....	33	1,371,536
	DIVISION TOTAL.....	120	4,727,657
	LESS TURNOVER.....		193,791
	TOTAL.....		\$ 4,533,866

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
	.0012 CONTRACT WAGE INCREMENT-PR.....	
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
	.0126 OFFICE CONVENIENCES.....	
	.0130 POSTAGE.....	
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
	.0169 TECHNICAL MEETING COSTS.....	
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	
	.0190 TELEPHONE-CENTREX BILLING.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
	.0270 LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
	.0340 MATERIAL AND SUPPLIES.....	
	.0348 BOOKS AND RELATED MATERIALS.....	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
	.0440 MACHINERY AND EQUIPMENT.....	
*2005.0400	FOR EQUIPMENT.....	
	*BUDGET LEVEL TOTAL.....	\$

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 70,776
0398	ADMINISTRATIVE MANAGER.....	1	65,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,812
0810	EXECUTIVE SECRETARY II.....	1	34,308
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	43,812
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	59,916
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,536
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		716
	SECTION TOTAL.....		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	43,152
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	39,132
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	37,284
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,549
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	59,028
6410	REPROGRAPHICS COORDINATOR II.....	1	37,284
6406	REPROGRAPHICS TECHNICIAN III.....	1	33,840
6406	REPROGRAPHICS TECHNICIAN III.....	3	30,612
6406	REPROGRAPHICS TECHNICIAN III.....	1	29,184
6406	REPROGRAPHICS TECHNICIAN III.....	1	27,816
6406	REPROGRAPHICS TECHNICIAN III.....	1	26,508
6406	REPROGRAPHICS TECHNICIAN III.....	1	24,036
6406	REPROGRAPHICS TECHNICIAN III.....	2	22,908
6405	REPROGRAPHICS TECHNICIAN II.....	1	18,828
6765	PRINTER.....	2	19,438
	SCHEDULE SALARY ADJUSTMENTS.....		4,180
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	54,084
6412	PROGRAM SPECIALIST I.....	1	35,496
6409	GRAPHIC ARTIST III.....	1	41,052
6409	GRAPHIC ARTIST III.....	1	37,284
6409	GRAPHIC ARTIST III.....	1	35,496
6409	GRAPHIC ARTIST III.....	1	32,208
6409	GRAPHIC ARTIST III.....	1	27,816
6408	GRAPHIC ARTIST II.....	1	22,908
6407	REPROGRAPHICS TECHNICIAN IV.....	2	33,840
5755	GRAPHIC ARTS SUPERVISOR.....	1	43,812
5754	CHIEF GRAPHIC ARTIST.....	1	50,280
5738	COORDINATOR OF DESIGN SERVICES.....	1	65,460
5737	CREATIVE DIRECTOR.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,150
	SECTION TOTAL.....		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 366,625
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	<u>366,625</u>
*BUDGET LEVEL TOTAL.....	\$ <u>366,625</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 96,732
9660	FIRST DEPUTY COMMISSIONER.....	1	92,520
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0313	ASSISTANT COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	39,720
0304	ASSISTANT TO COMMISSIONER.....	<u>1</u>	<u>43,812</u>
	SECTION TOTAL.....	6	382,056
	DIVISION TOTAL.....	6	382,056
	LESS TURNOVER.....		<u>15,431</u>
	TOTAL.....		\$ <u>366,625</u>

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,214,615
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,961
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	125,000
*2007.0000	FOR PERSONAL SERVICES.....	1,351,576
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,303
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,650
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,650
.0169	TECHNICAL MEETING COSTS.....	31,410
*2007.0100	FOR CONTRACTUAL SERVICES.....	55,013
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	28,307
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	3,100
*2007.0200	FOR TRAVEL.....	32,407
.0348	BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300	FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....		\$ 1,440,396

Positions and Salaries

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 70,512
0809	EXECUTIVE SECRETARY I.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	2	93,192
PERSONNEL-4007			
0313	ASSISTANT COMMISSIONER.....	1	68,400
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,323
	SUB-SECTION TOTAL.....	5	251,655
PAYROLL-4008			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,108
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	23,244
0164	SUPERVISING TIMEKEEPER.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		659
	SUB-SECTION TOTAL.....	4	124,571
FINANCE-4010			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	48,108
1179	MANAGER OF FINANCE.....	1	54,840
0805	SECRETARY.....	1	25,536
0305	ASSISTANT TO THE DIRECTOR.....	1	41,664
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	26,860
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0150	MANAGER OF AUDITING.....	1	65,460
0124	FINANCE OFFICER.....	1	41,664
0124	FINANCE OFFICER.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		5,050
	SUB-SECTION TOTAL.....	11	436,934

100-CORPORATE FUND..

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
ACCOUNTING-4012			
3947	ADMINISTRATIVE SUPERVISOR.....	1	35,988
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	18,192
0124	FINANCE OFFICER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,856
	SUB-SECTION TOTAL.....	7	206,468
CONTRACTS/CENTRAL ORDERING-4014			
1572	CHIEF CONTRACT EXPEDITER.....	1	39,720
1572	CHIEF CONTRACT EXPEDITER.....	1	37,836
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,616
1191	CONTRACT ADMINISTRATOR.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,509
	SUB-SECTION TOTAL.....	4	167,017
	SECTION TOTAL.....	33	1,279,837
	DIVISION TOTAL.....	33	1,279,837
	LESS TURNOVER.....		53,261
	TOTAL.....		\$ 1,226,576

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,088,672
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,408
.0020 OVERTIME.....	652,800
.0021 HOLIDAY PREMIUM PAY.....	186,150
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	15,979,030
.0125 OFFICE AND BUILDING SERVICES.....	5,260,000
.0130 POSTAGE.....	16,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	328,608
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	5,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	17,638
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	120,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	877,540
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0182 GAS.....	4,000,000
.0184 ELECTRICITY.....	9,450,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	20,000
.0190 TELEPHONE-CENTREX BILLING.....	140,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	20,268,596
.0340 MATERIAL AND SUPPLIES.....	1,000,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	1,046,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	45,465
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	18,012
*2015.0400 FOR EQUIPMENT.....	63,477
FOR MAINTENANCE OF WALLS, PLAZAS AND	
.9136 FOUNTAINS.....	100,000
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
 *BUDGET LEVEL TOTAL.....	 \$37,457,903

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	\$ 62,604
0809	EXECUTIVE SECRETARY I.....	1	28,188
	SUB-SECTION TOTAL.....	2	90,792
DAILY OPERATIONS-4021			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,988
0805	SECRETARY.....	1	25,536
0695	TELEPHONE SERVICE SUPERVISOR.....	1	37,836
0686	MANAGER OF TELEPHONE SERVICES.....	1	50,280
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0415	INQUIRY AIDE III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		708
	SUB-SECTION TOTAL.....	8	273,276
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	48,108
0430	CLERK III.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0124	FINANCE OFFICER.....	1	41,664
0102	ACCOUNTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,104
	SUB-SECTION TOTAL.....	5	187,392
	SECTION TOTAL.....	15	551,460
FACILITIES MANAGEMENT-3035			
INFORMATION SYSTEMS-4027			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	50,280
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	48,108
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	54,840
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,609
	SUB-SECTION TOTAL.....	6	271,393
SUPPORT SERVICES-4030			
1585	INVENTORY ANALYST.....	1	37,836
1585	INVENTORY ANALYST.....	1	24,372
0810	EXECUTIVE SECRETARY II.....	1	29,616
0431	CLERK IV.....	1	26,880
0431	CLERK IV.....	1	23,244
0389	MANAGER OF SUPPORT SERVICES.....	1	69,024
0809	EXECUTIVE SECRETARY I.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0308	STAFF ASSISTANT.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		2,576
	SUB-SECTION TOTAL.....	9	313,856
CENTRAL MAIL-4040			
3092	PROGRAM DIRECTOR.....	1	48,108
0431	CLERK IV.....	1	25,536
0429	CLERK II.....	2	21,048
0429	CLERK II.....	4	18,192
0429	CLERK II.....	2	17,364
0308	STAFF ASSISTANT.....	1	29,616
7183	MOTOR TRUCK DRIVER.....	1	19,304
	SCHEDULE SALARY ADJUSTMENTS.....		6,119
	SUB-SECTION TOTAL.....	12	298,343
SECURITY OPERATIONS-4045			
0313	ASSISTANT COMMISSIONER.....	1	59,916
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	65,460

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
SECURITY OPERATIONS-4045 - CONTINUED			
0308	STAFF ASSISTANT.....	1	39,720
8244	FOREMAN OF LABORERS.....	8	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,721.47M
6330	WATCHMAN.....	5	11.07H
6328	WATCHMAN.....	2	11.07H
6327	WATCHMAN.....	113	11.07H
	SCHEDULE SALARY ADJUSTMENTS.....		2,541
	SUB-SECTION TOTAL.....	132	3,261,687
CUSTODIAL MAINTENANCE-4049			
9679	DEPUTY COMMISSIONER.....	1	71,928
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	2	57,336
0810	EXECUTIVE SECRETARY II.....	1	37,836
0313	ASSISTANT COMMISSIONER.....	1	57,336
9532	STORES LABORER.....	3	20.15H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,590
	SUB-SECTION TOTAL.....	10	485,424
BUILDING OPERATIONS-4050			
9679	DEPUTY COMMISSIONER.....	1	76,128
6122	SAFETY SPECIALIST III.....	1	35,988
0313	ASSISTANT COMMISSIONER.....	1	68,400
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	57,336
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	54,840
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	59,916
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	57,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,280
0126	FINANCIAL OFFICER.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,908
	SUB-SECTION TOTAL.....	9	514,412
ENGINEERING OPERATIONS-4051			
7741	OPERATING ENGINEER, GROUP C.....	10,200H	24.39H
7741	OPERATING ENGINEER, GROUP C.....	23	24.39H
7744	OPERATING ENGINEER, GROUP C-TRAINEE.....	4	7.00H
7775	STATIONARY FIREMAN.....	10	19.02H
7747	CHIEF OPERATING ENGINEER.....	3	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	28.26H
7743	OPERATING ENGINEER, GROUP A.....	36	25.69H
5035	ELECTRICAL MECHANIC.....	7	24.65H
4105	ELEVATOR STARTER.....	1	2,106.00M
4101	ELEVATOR OPERATOR.....	4	2,030.00M
	SUB-SECTION TOTAL.....	93	4,680,304
TRADES-4052			
1813	SENIOR STOREKEEPER.....	1	21,048
1811	STOREKEEPER.....	1	23,244
9455	PLASTERER HELPER.....	1	20.15H
9411	CONSTRUCTION LABORER.....	7	20.15H
6674	MACHINIST.....	3	23.85H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26.55H
4855	SHEET METAL WORKER.....	4	24.58H
4805	ARCHITECTURAL IRON WORKER.....	2	22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	23.96H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,304.00M
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	14	26.60H
4765	SPRINKLER FITTER.....	1	25.27H
4756	FOREMAN OF PLUMBERS.....	1	26.30H
4754	PLUMBER.....	7	24.80H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER (SUB-FOREMAN).....	6	23.91H

100-CORPORATE FUND.

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
TRADES-4052 - CONTINUED			
4634	PAINTER.....	20	22.50H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,875.87M
4578	ROOFER.....	2	23.83H
4577	FOREMAN OF ROOFERS.....	1	25.83H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,931.33M
4505	ASBESTOS WORKER.....	1	23.30H
4465	TUCK POINTER.....	2	23.45H
4460	LATHER.....	2	23.20H
4455	PLASTERER.....	1	23.15H
4435	CEMENT FINISHER.....	1	23.50H
4335	GLAZIER.....	2	23.05H
4303	FOREMAN OF CARPENTERS.....	2	24.20H
4301	CARPENTER.....	15	23.20H
	SUB-SECTION TOTAL.....	105	5,080,188
NORTH PARK VILLAGE-4055			
9679	DEPUTY COMMISSIONER.....	1	68,400
4548	MANAGER OF BUILDINGS SERVICE.....	1	52,536
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,253
	SUB-SECTION TOTAL.....	3	166,001
	SECTION TOTAL.....	379	15,071,608
	DIVISION TOTAL.....	394	15,623,068
	LESS TURNOVER.....		512,988
	TOTAL.....		\$15,110,080

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,054,315
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,786
*2040.0000	FOR PERSONAL SERVICES.....	1,061,101
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	165,345
.0141	APPRAISALS.....	120,000
.0143	COURT REPORTING.....	2,000
.0152	ADVERTISING.....	18,000
.0155	RENTAL OF PROPERTY.....	9,110,366
*2040.0100	FOR CONTRACTUAL SERVICES.....	9,415,711
*BUDGET LEVEL TOTAL.....		\$10,476,812
*DEPARTMENT TOTAL.....		\$49,741,736

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 70,572
5633	PROJECT DIRECTOR.....	1	50,280
5408	COORDINATING ARCHITECT II.....	1	69,720
5407	COORDINATING ARCHITECT I.....	1	65,460
5407	COORDINATING ARCHITECT I.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,203
	SUB-SECTION TOTAL.....	5	319,151
CONSTRUCTION MANAGEMENT-4115			
5657	CHIEF CONSTRUCTION ENGINEER.....	1	70,044
5633	PROJECT DIRECTOR.....	1	78,924
5407	COORDINATING ARCHITECT I.....	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		2,420
	SUB-SECTION TOTAL.....	5	277,700
LAND SALES-4117			
1612	LAND SALES AGENT.....	2	41,664
1612	LAND SALES AGENT.....	1	39,720
1036	TAX AGENT II.....	1	25,536
0430	CLERK III.....	1	24,372
	SUB-SECTION TOTAL.....	5	172,956

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
LEASING-4118			
0196	ASSET MANAGER.....	1	71,976
1662	LEASING AGENT I.....	1	32,664
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		853
	SUB-SECTION TOTAL.....	3	155,773
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	1	80,760
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		310
	SUB-SECTION TOTAL.....	3	169,186
	SECTION TOTAL.....	21	1,094,766
	DIVISION TOTAL.....	21	1,094,766
	LESS TURNOVER.....		33,665
	TOTAL.....		\$ 1,061,101
	DEPARTMENT TOTAL.....	454	18,379,727
	LESS TURNOVER.....		615,345
	TOTAL.....		\$17,764,382

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,828,579
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,406
.0020 OVERTIME.....	200,000
.0055 EXTRA HIRE.....	3,733,465
*2005.0000 FOR PERSONAL SERVICES.....	7,764,450
.0130 POSTAGE.....	175,100
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	297,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	83,120
.0143 COURT REPORTING.....	18,000
.0145 LEGAL EXPENSES.....	360,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	157,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,179,975
.0152 ADVERTISING.....	100,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	172,900
.0155 RENTAL OF PROPERTY.....	227,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	169,020
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,450
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,800
.0169 TECHNICAL MEETING COSTS.....	10,500
.0178 FREIGHT AND EXPRESS CHARGES.....	394,300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	21,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	26,400
.0190 TELEPHONE-CENTREX BILLING.....	57,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,504,065
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,500
.0245 REIMBURSEMENT TO TRAVELERS.....	7,500
.0270 LOCAL TRANSPORTATION.....	10,000
*2005.0200 FOR TRAVEL.....	31,000
.0340 MATERIAL AND SUPPLIES.....	123,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	134,500
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2005.0400 FOR EQUIPMENT.....	6,500
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	5,000
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	5,000
*BUDGET LEVEL TOTAL.....	\$11,445,515

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9638	ADMINISTRATIVE OFFICER.....	1	\$ 68,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	75,500
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	2	45,996
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	37,836
0490	ELECTION RECORDS SERVICE CLERK III.....	1	21,048
0488	ELECTION RECORDS SUPERVISOR.....	2	29,616
0480	SUPERVISOR OF ABSENTEE VOTING.....	1	54,840
0473	ELECTION RECORDS COORDINATOR.....	1	39,720
0473	ELECTION RECORDS COORDINATOR.....	1	37,836
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	68,400
0377	ELECTION RECORDS CHIEF.....	1	39,720
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,616
0348	DIRECTOR OF ELECTION -		
	BUDGET AND FINANCE.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		732
	SECTION TOTAL.....	15	694,592
ELECTRONIC VOTING SYSTEMS-3015			
6582	ELECTRONIC VOTING AND SUPPLY		
	TECHNICIAN II.....	1	22,116
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	69,720
1599	ELECTRONIC VOTING SUPPLIES CLERK III.....	1	25,536
1598	ELECTRONIC VOTING SUPPLIES CLERK II.....	1	22,116
1584	CHIEF OF ELECTION SUPPLIES AND STOCK		
	CONTROL.....	1	52,536
1360	TRAINING OFFICER FOR ELECTIONS.....	1	41,664
0674	COORDINATOR OF ELECTION COMPUTER		
	OPERATIONS.....	1	65,460
0672	CHIEF SUPERVISOR OF ELECTION COMPUTER		
	OPERATIONS.....	1	45,996
0651	MANAGER OF REDISTRICTING.....	1	59,916
0491	ELECTION RECORDS SERVICE CLERK II.....	1	17,364
0486	CHIEF OF ELECTION RECORDS AND		
	MAINTENANCE.....	1	48,108
0484	ELECTION PLANNING ASSISTANT.....	1	37,836
0473	ELECTION RECORDS COORDINATOR.....	1	43,812
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	37,836
0378	ELECTION SERVICES STAFF ADMINISTRATOR....	1	45,996
0377	ELECTION RECORDS CHIEF.....	1	48,108
0377	ELECTION RECORDS CHIEF.....	1	37,836
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,616
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	20,064
0354	ASSISTANT MANAGER OF ELECTION SUPPORT		
	SERVICES.....	1	43,812
0345	CONTRACTS COORDINATOR.....	1	62,604
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
	SECTION TOTAL.....	23	940,548

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020			
6582	ELECTRONIC VOTING AND SUPPLY TECHNICIAN II.....	1	18,192
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	59,916
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS.....	1	43,812
1235	ELECTION INVESTIGATOR III.....	1	29,616
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	52,536
0674	COORDINATOR OF ELECTION COMPUTER OPERATIONS.....	1	48,108
0496	ELECTION PLANNING AIDE.....	2	28,188
0496	ELECTION PLANNING AIDE.....	1	24,372
0491	ELECTION RECORDS SERVICE CLERK II.....	1	19,092
0490	ELECTION RECORDS SERVICE CLERK III.....	2	25,536
0490	ELECTION RECORDS SERVICE CLERK III.....	1	24,372
0487	ELECTION STAFF ASSISTANT.....	1	34,308
0484	ELECTION PLANNING ASSISTANT.....	1	41,664
0473	ELECTION RECORDS COORDINATOR.....	1	32,664
0470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	41,664
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	52,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	45,996
0377	ELECTION RECORDS CHIEF.....	1	32,664
0375	ELECTION SERVICES STAFF ASSISTANT.....	2	29,616
0375	ELECTION SERVICES STAFF ASSISTANT.....	2	24,372
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,664
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	3	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	25,536
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	24,372
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	43,812
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		582
	SECTION TOTAL.....	33	1,138,458
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6589	SUPERVISOR OF ELECTRONIC VOTING.....	1	39,720
6587	ASSISTANT MANAGER OF ELECTRONIC VOTING EQUIPMENT, BALLOT PREPARATION AND SUPPLIES.....	1	43,812
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	59,916
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	34,308
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	28,188
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	22,116
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	17,364
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	70,512
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	2	21,048
1235	ELECTION INVESTIGATOR III.....	1	23,244
0496	ELECTION PLANNING AIDE.....	2	32,664
0496	ELECTION PLANNING AIDE.....	1	25,536
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	43,812
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,664
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,372
0487	ELECTION STAFF ASSISTANT.....	1	31,080
0472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	48,108
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	2	43,812

100-CORPORATE FUND.

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT, BALLOT			
PREPARATION AND SUPPLIES-3025 - CONTINUED			
O375	ELECTION SERVICES STAFF ASSISTANT.....	1	26,880
O372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	35,988
O372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	34,308
O372	ELECTION ADMINISTRATIVE ASSISTANT III....	2	32,664
O372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	29,616
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,616
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	25,536
O371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,372
O370	ELECTION ADMINISTRATIVE ASSISTANT I....	1	28,188
O369	ELECTION EXECUTIVE ASSISTANT.....	1	32,664
O354	ASSISTANT MANAGER OF ELECTION SUPPORT		
	SERVICES.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	SECTION TOTAL.....	35	1,193,604
	DIVISION TOTAL.....	106	3,967,202
	LESS TURNOVER.....		136,217
	TOTAL.....		\$ 3,830,985

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,351,260
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,568
.0020	OVERTIME.....	100,000
.0055	EXTRA HIRE.....	625,000
*2010.0000	FOR PERSONAL SERVICES.....	3,080,828
.0130	POSTAGE.....	115,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	75,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	129,000
.0143	COURT REPORTING.....	6,500
.0145	LEGAL EXPENSES.....	30,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	157,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	268,000
.0152	ADVERTISING.....	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	73,500
.0155	RENTAL OF PROPERTY.....	40,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	52,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	45,192
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	53,100
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,000
.0169	TECHNICAL MEETING COSTS.....	14,500
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	14,000
.0178	FREIGHT AND EXPRESS CHARGES.....	35,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	37,500
*2010.0100	FOR CONTRACTUAL SERVICES.....	1,194,492
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	14,000
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	10,000
*2010.0200	FOR TRAVEL.....	26,500
.0340	MATERIAL AND SUPPLIES.....	53,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	64,800
.0422	OFFICE MACHINES.....	2,500
*2010.0400	FOR EQUIPMENT.....	2,500
*2010.0700	FOR CONTINGENCIES.....	400
*BUDGET LEVEL TOTAL.....		\$ 4,369,520
*DEPARTMENT TOTAL.....		\$15,815,035

100-CORPORATE FUND.

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	\$ 22,116
0764	CHIEF OF ELECTION INFORMATION DESK.....	1	45,996
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,664
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,536
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,372
0484	ELECTION PLANNING ASSISTANT.....	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	2	41,664
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	45,996
0369	ELECTION EXECUTIVE ASSISTANT.....	1	34,308
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	70,512
0354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	41,664
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	25,536
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		2,544
	SECTION TOTAL.....	15	582,168

VOTERS RECORDS AND DATA PROCESSING
-3050

6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	17,364
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	43,812
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	50,280
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	70,512
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	18,192
1235	ELECTION INVESTIGATOR III.....	2	24,372
0652	ELECTION DATA COORDINATOR.....	1	26,880
0652	ELECTION DATA COORDINATOR.....	1	24,372
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	45,996
0496	ELECTION PLANNING AIDE.....	1	31,080
0496	ELECTION PLANNING AIDE.....	1	25,536
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	31,080
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	18,192
0491	ELECTION RECORDS SERVICE CLERK II.....	1	22,116
0490	ELECTION RECORDS SERVICE CLERK III.....	1	29,616
0490	ELECTION RECORDS SERVICE CLERK III.....	1	28,188
0490	ELECTION RECORDS SERVICE CLERK III.....	2	26,880
0490	ELECTION RECORDS SERVICE CLERK III.....	3	24,372
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,244
0490	ELECTION RECORDS SERVICE CLERK III.....	1	20,064
0488	ELECTION RECORDS SUPERVISOR.....	1	43,812
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	57,336
0485	ELECTION RECORDS SUPERVISING CLERK.....	2	32,664
0473	ELECTION RECORDS COORDINATOR.....	2	43,812
0473	ELECTION RECORDS COORDINATOR.....	1	35,988
0473	ELECTION RECORDS COORDINATOR.....	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	52,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	45,996
0377	ELECTION RECORDS CHIEF.....	1	43,812
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	35,988
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	34,308
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	29,616
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	4	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,664
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	31,080

1995

ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,188
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	3	26,880
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	28,188
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	25,536
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	24,372
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,116
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	25,536
0368	ELECTION BILINGUAL SUPERVISING CLERK....	1	25,536
0346	POLLING PLACES-ASSISTANT SUPERVISOR....	1	32,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,116
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		2,024
	SECTION TOTAL.....	59	1,873,340
	DIVISION TOTAL.....	74	2,455,508
	LESS TURNOVER.....		99,680
	TOTAL.....		\$ 2,355,828
	DEPARTMENT TOTAL.....	180	6,422,710
	LESS TURNOVER.....		235,897
	TOTAL.....		\$ 6,186,813

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,915,353
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,541
.0020	OVERTIME.....	800,000
.0025	VACATION RELIEF.....	300,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	290,000
*2035.0000	FOR PERSONAL SERVICES.....	20,337,894
.0126	OFFICE CONVENIENCES.....	4,100
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	140,000
.0148	TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	56,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,239,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	85,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,750
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,765,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	97,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	50,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	7,524,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2035.0200	FOR TRAVEL.....	18,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,300,000
.0316	GAS-BOTTLED AND PROPANE.....	35,000
.0320	GASOLINE.....	5,760,995
.0325	ALTERNATIVE FUEL.....	50,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	10,000
.0340	MATERIAL AND SUPPLIES.....	612,143
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	5,000
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360	REPAIR PARTS AND MATERIALS.....	6,107,335
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	385,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	16,285,473
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	20,000
*2035.0400	FOR EQUIPMENT.....	20,000
*BUDGET LEVEL TOTAL.....		\$44,185,867

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3055			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 96,732
9679	DEPUTY COMMISSIONER.....	2	76,800
9660	FIRST DEPUTY COMMISSIONER.....	1	85,308
7134	DIRECTOR OF OPERATIONS.....	1	65,460
7179	DEPUTY FLEET ADMINISTRATOR.....	1	74,028
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	70,512
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	65,460
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,840
7099	AIRPORT FACILITIES MANAGER.....	1	43,812
7027	CONSTRUCTION COORDINATOR.....	1	59,916
4268	DIRECTOR OF SECURITY.....	1	48,108
0810	EXECUTIVE SECRETARY II.....	2	26,880
0809	EXECUTIVE SECRETARY I.....	1	23,244
0413	INQUIRY AIDE I.....	1	17,364
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0308	STAFF ASSISTANT.....	1	32,664
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,080
	SECTION TOTAL.....	20	1,050,004
MAINTENANCE OPERATION-3065			
0313	ASSISTANT COMMISSIONER.....	1	54,840
7047	MANAGER VEHICLE MAINTENANCE.....	6	48,108
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	43,812
7126	CHIEF EQUIPMENT DISPATCHER.....	1	68,400
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER.....	1	57,336
7110	EQUIPMENT SERVICES COORDINATOR.....	1	62,604
7110	EQUIPMENT SERVICES COORDINATOR.....	1	57,336
0831	PERSONAL COMPUTER OPERATER III.....	1	22,116
0429	CLERK II.....	7	16,596
8244	FOREMAN OF LABORERS.....	1	20.80H
7638	HOISTING ENGINEER-MECHANIC.....	12	26.00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	3	26.75H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	17	19.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	2	19.75H
7183	MOTOR TRUCK DRIVER.....	6	19.55H
7183	MOTOR TRUCK DRIVER.....	37	19.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	16.95H
7164	GARAGE ATTENDANT.....	10	16.30H
7164	GARAGE ATTENDANT.....	29	11.77H
7124	EQUIPMENT DISPATCHER.....	16	19.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,480.67M
6676	FOREMAN OF MACHINISTS.....	13	24.85H
6674	MACHINIST.....	38	23.85H
6673	MACHINIST (AUTOMOTIVE).....	41M	3,222.26M
6673	MACHINIST (AUTOMOTIVE).....	53	3,222.26M
6607	FOREMAN OF BLACKSMITHS.....	1	26.56H
6605	BLACKSMITH.....	2,570H	24.81H
6605	BLACKSMITH.....	23	24.81H
6324	LABORER.....	18	16.77H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS...	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	26.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	11	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	3,222.26M

100-CORPORATE FUND.

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
MAINTENANCE OPERATION-3065 - CONTINUED			
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26.55H
4855	SHEET METAL WORKER.....	9	24.58H
4754	PLUMBER.....	1	24.80H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	4	22.50H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER.....	5	23.20H
	VACATION RELIEF.....		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		3,042
	SECTION TOTAL.....	352	15,096,970
PARTS AND TECHNICAL SERVICES-3075			
7129	TECHNICAL TRAINING SPECIALIST.....	1	35,988
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	35,988
6084	AUTOMOTIVE ENGINEER.....	1	68,400
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	43,812
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	41,664
1510	PARTS MANAGEMENT COORDINATOR.....	1	50,280
1481	CONTRACT REVIEW SPECIALIST I.....	2	32,664
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	39,720
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	5	16.95H
7107	AUTOMOTIVE PARTS MAN.....	6	16.30H
7107	AUTOMOTIVE PARTS MAN.....	17	11.77H
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	34,308
0831	PERSONAL COMPUTER OPERATER III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,109
	SECTION TOTAL.....	40	1,259,287
RESOURCE ALLOCATION-3078			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	52,272
7177	EQUIPMENT RENTAL COORDINATOR.....	1	52,536
7177	EQUIPMENT RENTAL COORDINATOR.....	1	45,996
7177	EQUIPMENT RENTAL COORDINATOR.....	1	41,664
7177	EQUIPMENT RENTAL COORDINATOR.....	1	39,720
7173	ACCIDENT ADJUSTER.....	1	39,720
7173	ACCIDENT ADJUSTER.....	2	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	52,536
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	52,536
1575	VOUCHER COORDINATOR.....	1	24,372
1240	VEHICLE REGISTRATION COORDINATOR.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,506
	SECTION TOTAL.....	15	561,266
PERSONNEL-3083			
1382	PERSONNEL TECHNICIAN II.....	1	32,664
1341	PERSONNEL ASSISTANT II.....	1	20,064
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	48,108
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	54,840
1318	FIELD TRAINING DIRECTOR.....	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,613
	SECTION TOTAL.....	6	234,997

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYROLL-3085			
0431	CLERK IV.....	2	28,188
0169	CHIEF TIMEKEEPER.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,296
	SECTION TOTAL.....	3	101,336
FINANCE-3087			
1575	VOUCHER COORDINATOR.....	3	25,536
1575	VOUCHER COORDINATOR.....	2	20,064
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	62,604
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	3	21,048
0432	SUPERVISING CLERK.....	1	31,080
0432	SUPERVISING CLERK.....	1	29,616
0124	FINANCE OFFICER.....	1	52,536
0123	FISCAL ADMINISTRATOR.....	1	57,336
0123	FISCAL ADMINISTRATOR.....	1	48,108
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,821
	SECTION TOTAL.....	17	554,133
VEHICLE/FUEL MANAGEMENT SYSTEM-3092			
7181	MANAGER OF FLEET SERVICES.....	1	69,720
7137	SUPERVISING SERVICEMAN.....	2	32,664
7136	SERVICEMAN.....	11	29,616
7136	SERVICEMAN.....	5	28,188
2921	SENIOR RESEARCH ANALYST.....	1	34,308
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	62,604
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	54,840
1161	MANAGER OF MIS SYSTEMS.....	1	55,000
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	57,336
0664	DATA ENTRY OPERATOR.....	2	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0102	ACCOUNTANT II.....	1	32,664
7164	GARAGE ATTENDANT.....	9	11.77H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	16.95H
	SCHEDULE SALARY ADJUSTMENTS.....		7,074
	SECTION TOTAL.....	39	1,248,628
UST TASK FORCE/EMERGENCY SERVICE-3098			
7173	ACCIDENT ADJUSTER.....		28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....		39,720
7136	SERVICEMAN.....		26,880
7047	MANAGER VEHICLE MAINTENANCE.....		48,108
1575	VOUCHER COORDINATOR.....		20,064
1341	PERSONNEL ASSISTANT II.....		20,064
0805	SECRETARY.....		20,064
0665	SENIOR DATA ENTRY OPERATOR.....		20,064
0431	CLERK IV.....		22,116
0429	CLERK II.....		16,596
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....		57,336
0308	STAFF ASSISTANT.....		29,616
0303	ADMINISTRATIVE ASSISTANT III.....		26,880
0302	ADMINISTRATIVE ASSISTANT II.....		22,116
0102	ACCOUNTANT II.....		28,188
9411	CONSTRUCTION LABORER.....		20.27H
7638	HOISTING ENGINEER-MECHANIC.....		26.00H
7633	HOISTING ENGINEER.....		26.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....		19.55H
7183	MOTOR TRUCK DRIVER.....		19.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....		16.95H
7164	GARAGE ATTENDANT.....		11.77H
7107	AUTOMOTIVE PARTS MAN.....		11.77H
6673	MACHINIST (AUTOMOTIVE).....		3,222.26M

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UST TASK FORCE/EMERGENCY SERVICE-3098 - CONTINUED			
6605	BLACKSMITH.....		24.81H
6327	WATCHMAN.....		11.07H
6324	LABORER.....		16.77H
5035	ELECTRICAL MECHANIC.....		24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3,222.26M	
4855	SHEET METAL WORKER.....		24.58H
4805	ARCHITECTURAL IRON WORKER.....		22.46H
4774	STEAMFITTER.....		26.60H
4754	PLUMBER.....		24.80H
4634	PAINTER.....		22.50H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
4301	CARPENTER.....		23.20H
SECTION TOTAL.....			
DIVISION TOTAL.....		492	20,106,622
LESS TURNOVER.....			858,728
TOTAL.....			\$19,247,894

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required,

41/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$27,386,999
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	177,829
	.0020 OVERTIME.....	16,695
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	25,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	47,100
*1005.0000	FOR PERSONAL SERVICES.....	27,678,623
	.0125 OFFICE AND BUILDING SERVICES.....	141,293
	.0126 OFFICE CONVENIENCES.....	14,899
	.0130 POSTAGE.....	86,405
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	7,247,519
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	28,230
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	80,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	98,306
	.0152 ADVERTISING.....	43,962
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	52,764
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,630
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	19,620
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	157,448
	.0164 BOOKBINDING.....	16,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	19,799
	.0169 TECHNICAL MEETING COSTS.....	111,361
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,208
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	14,563
	.0189 TELEPHONE BILLINGS.....	720
	.0190 TELEPHONE-CENTREX BILLING.....	240,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	30,000
	.0196 TELEPHONE-CIRCUITS.....	28,525
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT.....	46,570
*1005.0100	FOR CONTRACTUAL SERVICES.....	8,490,822
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	82,361
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
	.0270 LOCAL TRANSPORTATION.....	25,289
*1005.0200	FOR TRAVEL.....	112,650
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,330
	.0340 MATERIAL AND SUPPLIES.....	69,035
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	1,261,480
	.0343 X-RAY SUPPLIES.....	45,200
	.0345 APPARATUS AND INSTRUMENTS.....	4,790
	.0348 BOOKS AND RELATED MATERIALS.....	15,760
	.0350 STATIDNERY AND OFFICE SUPPLIES.....	164,368
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	600
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,583,563

100-CORPORATE FUND.

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	15,000
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	15,000
	A.I.D.S-OUTREACH: TO BE EXPENDED	
	BY THE COMMISSIONER OF THE HEALTH	
	DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	550,000
*1005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500
	*BUDGET LEVEL TOTAL.....	\$39,215,158

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 108,420
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	81,540
9679	DEPUTY COMMISSIONER.....	1	78,924
9679	DEPUTY COMMISSIONER.....	1	69,720
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	45,996
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,840
0311	ASSISTANT COORDINATOR OF SPECIAL		
	PROJECTS.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	35,988
0729	INFORMATION COORDINATOR.....	1	50,280
0729	INFORMATION COORDINATOR.....	1	39,720
0384	SPECIAL ASSISTANT TO THE COMMISSIONER		
	OF HEALTH.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,886
	SECTION TOTAL.....	12	707,598
EPIDEMIOLOGY-3008			
3408	SENIOR EPIDEMIOLOGIST.....	1	62,604
3408	SENIOR EPIDEMIOLOGIST.....	1	54,840
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	96,504
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0431	CLERK IV.....	2	34,308
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,514
	SECTION TOTAL.....	10	413,954
BUDGET AND ACCOUNTING			
PREPARATION-3010			
1179	MANAGER OF FINANCE.....	1	69,720
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0187	DIRECTOR OF ACCOUNTING.....	1	59,916
0124	FINANCE OFFICER.....	1	52,536
0124	FINANCE OFFICER.....	2	48,108
0124	FINANCE OFFICER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		2,671
	SECTION TOTAL.....	7	368,683

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL POLICIES AND UTILIZATION-3015			
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.	1	50,280
1383	PERSONNEL TECHNICIAN III.....	1	31,080
1342	PERSONNEL ASSISTANT III.....	1	31,080
1342	PERSONNEL ASSISTANT III.....	1	29,616
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	45,996
1318	FIELD TRAINING DIRECTOR.....	1	48,108
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,108
0431	CLERK IV.....	2	34,308
0431	CLERK IV.....	1	29,616
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	52,536
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0169	CHIEF TIMEKEEPER.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		6,391
	SECTION TOTAL.....	15	573,595
PROCUREMENT AND OPERATION SUPPORT-3020			
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	62,604
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
3896	PROGRAM AUDITOR III.....	1	35,988
1817	HEAD STOREKEEPER.....	1	34,308
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	52,536
1815	PRINCIPAL STOREKEEPER.....	1	26,880
1813	SENIOR STOREKEEPER.....	1	26,880
1805	STOCKHANDLER.....	1	22,116
1805	STOCKHANDLER.....	1	18,192
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	25,536
0429	CLERK II.....	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
7183	MOTOR TRUCK DRIVER.....	5	19,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,392
	SECTION TOTAL.....	19	682,932
REVENUE-3025			
2915	PROGRAM AUDITOR II.....	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,664
0430	CLERK III.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0189	ACCOUNTING TECHNICIAN I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,331
	SECTION TOTAL.....	6	186,547
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	50,280
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
1166	CHIEF SYSTEMS ENGINEER.....	1	50,280
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	41,664
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	23,244
0432	SUPERVISING CLERK.....	1	34,308
0430	CLERK III.....	1	28,188
0430	CLERK III.....	5	26,880
0430	CLERK III.....	4	25,536
0430	CLERK III.....	1	24,372

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035 - CONTINUED			
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	20,064
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,383
	SECTION TOTAL.....	25	788,391
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	78,924
2056	RESEARCH ASSOCIATE.....	1	57,336
1450	PRINCIPAL HEALTH PLANNER.....	1	52,536
1440	COORDINATING PLANNER II.....	1	68,400
	SECTION TOTAL.....	4	257,196
	DIVISION TOTAL.....	98	\$ 3,988,896

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3751	PUBLIC HEALTH NURSE I.....	1	\$ 53,052
3743	PUBLIC HEALTH AIDE.....	1	25,536
3613	LICENSED PRACTICAL NURSE.....	1	35,988
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	54,840
3350	BUREAU CHIEF-HEALTH.....	1	70,788
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	43,812
3753	PUBLIC HEALTH NURSE III.....	1	61,404
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	59,916
3364	PHYSICIAN.....		1,060,000
3348	MEDICAL DIRECTOR.....	1	46,88H
1805	STOCKHANDLER.....	1	15,084
0903	AUDIO-VISION TESTER.....	1	23,244
0429	CLERK II.....	1	23,244
0404	STUDENT INTERN.....	900H	10,00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,348
	SECTION TOTAL.....	14	1,710,599
CITY COMMUNITY HEALTH SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	65,460
3754	PUBLIC HEALTH NURSE IV.....	2	64,488
3752	PUBLIC HEALTH NURSE II.....	1	55,692
3752	PUBLIC HEALTH NURSE II.....	1	53,052
3752	PUBLIC HEALTH NURSE II.....	1	50,520
3752	PUBLIC HEALTH NURSE II.....	1	48,072
3752	PUBLIC HEALTH NURSE II.....	1	41,508
3752	PUBLIC HEALTH NURSE II.....	1	34,152
3751	PUBLIC HEALTH NURSE I.....	2	53,052
3751	PUBLIC HEALTH NURSE I.....	1	50,520
3751	PUBLIC HEALTH NURSE I.....	1	48,072
3751	PUBLIC HEALTH NURSE I.....	1	45,792
3751	PUBLIC HEALTH NURSE I.....	2	43,620
3751	PUBLIC HEALTH NURSE I.....	1	41,508
3751	PUBLIC HEALTH NURSE I.....	8	39,528
3751	PUBLIC HEALTH NURSE I.....	3	37,608
3751	PUBLIC HEALTH NURSE I.....	2	35,844
3751	PUBLIC HEALTH NURSE I.....	11	32,508
3743	PUBLIC HEALTH AIDE.....	1	26,880
3743	PUBLIC HEALTH AIDE.....	5	25,536
3743	PUBLIC HEALTH AIDE.....	1	24,372
3743	PUBLIC HEALTH AIDE.....	2	22,116
3743	PUBLIC HEALTH AIDE.....	6	20,064
3743	PUBLIC HEALTH AIDE.....	4	17,364
0826	PRINCIPAL TYPIST.....	1	28,188
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		26,522
	SECTION TOTAL.....	62	2,207,078
LEAD POISONING PREVENTION PROGRAM-3056			
9840	HEARING OFFICER.....	1	48,108
3419	HEALTH EDUCATOR I.....	1	28,188
3126	PHLEBOTOMIST.....	3	21,048
3092	PROGRAM DIRECTOR.....	1	57,336
2157	BUILDING INSPECTOR.....	1	50,280
2157	BUILDING INSPECTOR.....	11	41,664
0805	SECRETARY.....	1	31,080
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	20,064
7132	HEALTH MOBILE OPERATOR.....	1	11,77H
	SCHEDULE SALARY ADJUSTMENTS.....		12,526
	SECTION TOTAL.....	24	863,901

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF HEALTH EDUCATION-3060			
3420	HEALTH EDUCATOR II.....	2	32,664
3420	HEALTH EDUCATOR II.....	1	31,080
0805	SECRETARY.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		550
	SECTION TOTAL.....	4	122,494
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3782	NURSE CLINICIAN.....	1	55,692
3750	CLINIC NURSE.....	1	41,508
3750	CLINIC NURSE.....	3	39,528
3750	CLINIC NURSE.....	3	28,080
3750	CLINIC NURSE.....	720H	15,42H
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,064
3740	COMMUNITY HEALTH ASSISTANT.....	1	15,084
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	43,812
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	34,308
3366	SUPERVISING PHYSICIAN.....	1,820H	45,43H
3363	PHYSICIAN.....	1,820H	45,43H
3363	PHYSICIAN.....	1,820H	43,96H
3363	PHYSICIAN.....	1,820H	42,51H
3363	PHYSICIAN.....	3,640H	41,04H
3363	PHYSICIAN.....	1,820H	38,12H
3213	DENTAL ASSISTANT.....	1	26,880
3210	DENTAL HYGIENIST.....	1	24,372
3203	DENTIST.....	1,820H	29,34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,664
3139	CERTIFIED MEDICAL ASSISTANT.....	4	18,192
0903	AUDIO-VISION TESTER.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,188
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	25,536
0429	CLERK II.....	2	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	2	22,116
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		9,176
	SECTION TOTAL.....	34	1,555,598
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE.....	1	43,620
3750	CLINIC NURSE.....	1	39,528
3750	CLINIC NURSE.....	1	28,080
3746	SUPERVISING CLINIC NURSE.....	1	50,520
3740	COMMUNITY HEALTH ASSISTANT.....	1	15,084
3613	LICENSED PRACTICAL NURSE.....	2	34,308
3613	LICENSED PRACTICAL NURSE.....	1	32,664
3366	SUPERVISING PHYSICIAN.....	1,820H	46,90H
3363	PHYSICIAN.....	15,563H	38,12H
3213	DENTAL ASSISTANT.....	1	26,880
3203	DENTIST.....	1,820H	29,34H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,116
3139	CERTIFIED MEDICAL ASSISTANT.....	3	18,192
1805	STOCKHANDLER.....	1	20,064
0903	AUDIO-VISION TESTER.....	1	23,244
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,372
0550	MEDICAL RECORDS TECHNICIAN.....	1	18,192
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	3	31,080
0431	CLERK IV.....	1	28,188
0429	CLERK II.....	3	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	3	22,116

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
0429	CLERK II.....	2	20,064
0429	CLERK II.....	1	19,092
0429	CLERK II.....	2	16,596
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		7,805
	SECTION TOTAL.....	35	1,649,256

LOWER WEST HEALTH SERVICE-3075			
3746	SUPERVISING CLINIC NURSE.....	1	50,520
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,064
3613	LICENSED PRACTICAL NURSE.....	4	34,308
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	59,916
3366	SUPERVISING PHYSICIAN.....	1,820H	45.43H
3363	PHYSICIAN.....	13,056H	38.12H
3203	DENTIST.....	1,820H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,836
3169	MEDICAL X-RAY TECHNICIAN II.....	1	26,880
3139	CERTIFIED MEDICAL ASSISTANT.....	2	18,192
3126	PHLEBOTOMIST.....	1	17,364
1813	SENIOR STOREKEEPER.....	1	24,372
0903	AUDIO-VISION TESTER.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	25,536
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,536
0431	CLERK IV.....	2	32,664
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	18,192
0429	CLERK II.....	9	23,244
0429	CLERK II.....	3	22,116
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,627
	SECTION TOTAL.....	35	1,584,872

LAKEVIEW HEALTH CENTER-3080			
3750	CLINIC NURSE.....	1	43,620
3750	CLINIC NURSE.....	1	37,608
3747	CLINIC NURSE II.....	1	43,620
3746	SUPERVISING CLINIC NURSE.....	1	45,792
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,048
3613	LICENSED PRACTICAL NURSE.....	1	34,308
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	62,604
3366	SUPERVISING PHYSICIAN.....	1,820H	45.43H
3363	PHYSICIAN.....	3,640H	38.12H
3213	DENTAL ASSISTANT.....	1	26,880
3203	DENTIST.....	1,820H	29.34H
0826	PRINCIPAL TYPIST.....	1	24,372
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,942
	SECTION TOTAL.....	16	799,597

HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	2	55,692
3782	NURSE CLINICIAN.....	1	53,052
3750	CLINIC NURSE.....	1	43,620
3750	CLINIC NURSE.....	3	28,080
3366	SUPERVISING PHYSICIAN.....	1,820H	46.90H
3363	PHYSICIAN.....	1,820H	41.04H
3363	PHYSICIAN.....	1,820H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	4	18,192
0431	CLERK IV.....	1	31,080

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HOLMAN HEALTH SERVICE CENTER-3085 - CONTINUED			
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,022
	SECTION TOTAL.....	14	681,455
SOUTH LAWDALE HEALTH CLINIC-3090			
3750	CLINIC NURSE.....	2	28,080
3750	CLINIC NURSE.....	910H	15.42H
3746	SUPERVISING CLINIC NURSE.....	1	45,792
3740	COMMUNITY HEALTH ASSISTANT.....	2	23,244
3740	COMMUNITY HEALTH ASSISTANT.....	2	22,116
3613	LICENSED PRACTICAL NURSE.....	1	34,308
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	54,840
3363	PHYSICIAN.....	8,752H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	18,192
1342	PERSONNEL ASSISTANT III.....	1	31,080
0664	DATA ENTRY OPERATOR.....	1	22,116
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,372
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	29,616
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SECTION TOTAL.....	22	953,826
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	55,692
3750	CLINIC NURSE.....	4	28,080
3750	CLINIC NURSE.....	1,820H	15.42H
3746	SUPERVISING CLINIC NURSE.....	1	41,508
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,116
3472	CLINIC ADMINISTRATOR.....	1	45,996
3363	PHYSICIAN.....	1,820H	41.04H
3363	PHYSICIAN.....	3,640H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	3	18,192
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	29,616
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	19,092
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		4,278
	SECTION TOTAL.....	20	783,796
ROSELAND HEALTH CENTER-3105			
3750	CLINIC NURSE.....	1	45,792
3750	CLINIC NURSE.....	1	41,508
3750	CLINIC NURSE.....	2	28,080
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,092
3613	LICENSED PRACTICAL NURSE.....	1	34,308
3363	PHYSICIAN.....	3,640H	38.12H
3348	MEDICAL DIRECTOR.....	1,820H	45.43H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	41,664
3139	CERTIFIED MEDICAL ASSISTANT.....	2	18,192
0429	CLERK II.....	1	24,372
0429	CLERK II.....	2	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,640
	SECTION TOTAL.....	12	569,848

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE.....	1	39,528
3750	CLINIC NURSE.....	1	28,080
3750	CLINIC NURSE.....	2,828H	15.42H
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,064
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	43,812
3363	PHYSICIAN.....	3,640H	38.12H
3213	DENTAL ASSISTANT.....	1	28,188
3203	DENTIST.....	3,640H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,836
3139	CERTIFIED MEDICAL ASSISTANT.....	4	18,192
0903	AUDIO-VISION TESTER.....	1	24,372
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,188
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,536
0429	CLERK II.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,576
	SECTION TOTAL.....	15	684,343
	DIVISION TOTAL.....	307	\$14,176,863

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 68,400
3384	PSYCHIATRIST.....	5,794H	55.90H
3092	PROGRAM DIRECTOR.....	1	65,460
	SECTION TOTAL.....	2	457,745
NORTH RIVER MENTAL HEALTH CENTER-3220			
3534	CLINICAL THERAPIST III.....	3	48,108
3532	CLINICAL THERAPIST I.....	1	25,536
0431	CLERK IV.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,234
	SECTION TOTAL.....	5	202,174
LAKEVIEW MENTAL HEALTH CENTER-3225			
3548	PSYCHOLOGIST.....	1	41,664
3534	CLINICAL THERAPIST III.....	1	48,108
3532	CLINICAL THERAPIST I.....	1	25,536
0826	PRINCIPAL TYPIST.....	1	28,188
0431	CLERK IV.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,341
	SECTION TOTAL.....	6	199,033
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	2	48,108
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	28,188
0429	CLERK II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		284
	SECTION TOTAL.....	8	294,008
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,280
3534	CLINICAL THERAPIST III.....	1	48,108
3533	CLINICAL THERAPIST II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		714
	SECTION TOTAL.....	4	156,906
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,080
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	39,720
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,322
	SECTION TOTAL.....	7	259,878
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	41,664
3533	CLINICAL THERAPIST II.....	1	39,720
0826	PRINCIPAL TYPIST.....	1	24,372
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		528
	SECTION TOTAL.....	6	216,624

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,664
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,336
3534	CLINICAL THERAPIST III.....	2	48,108
0826	PRINCIPAL TYPIST.....	1	19,092
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		640
	SECTION TOTAL.....	8	296,752
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	41,664
3533	CLINICAL THERAPIST II.....	1	39,720
3532	CLINICAL THERAPIST I.....	2	34,308
0836	SENIOR TYPIST.....	1	23,244
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SECTION TOTAL.....	9	307,972
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,720
3534	CLINICAL THERAPIST III.....	2	48,108
3533	CLINICAL THERAPIST II.....	1	39,720
0431	CLERK IV.....	1	31,080
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SECTION TOTAL.....	6	232,080
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,916
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	43,812
3532	CLINICAL THERAPIST I.....	1	25,536
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,803
	SECTION TOTAL.....	6	235,671
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,840
3534	CLINICAL THERAPIST III.....	1	48,108
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,130
	SECTION TOTAL.....	4	163,310
SOUTHEAST MENTAL HEALTH CENTER-3285			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,080
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,720
3548	PSYCHOLOGIST.....	1	37,836
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,914
	SECTION TOTAL.....	5	172,830

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	50,280
3534	CLINICAL THERAPIST III.....	1	43,812
3533	CLINICAL THERAPIST II.....	1	39,720
3532	CLINICAL THERAPIST I.....	1	25,536
0431	CLERK IV.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,624
	SECTION TOTAL.....	5	194,636
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3548	PSYCHOLOGIST.....	1	37,836
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	43,812
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		607
	SECTION TOTAL.....	6	240,703
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,336
3534	CLINICAL THERAPIST III.....	1	48,108
3532	CLINICAL THERAPIST I.....	1	34,308
0431	CLERK IV.....	1	32,664
	SECTION TOTAL.....	4	172,416
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,916
3534	CLINICAL THERAPIST III.....	1	41,664
3534	CLINICAL THERAPIST III.....	1	34,308
3533	CLINICAL THERAPIST II.....	1	39,720
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,584
	SECTION TOTAL.....	6	231,052
	DIVISION TOTAL.....	97	\$ 4,033,790

**DEPARTMENT OF HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 76,620
3896	PROGRAM AUDITOR III.....	1	29,616
3437	DIRECTOR OF NUTRITION.....	1	52,536
0809	EXECUTIVE SECRETARY I.....	1	25,536
0805	SECRETARY.....	1	26,880
0379	DIRECTOR OF ADMINISTRATION.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,360
	SECTION TOTAL.....	6	268,084
HEALTH REGULATIONS-3325			
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	50,520
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	52,536
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	41,664
0826	PRINCIPAL TYPIST.....	1	25,536
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	20,064
0379	DIRECTOR OF ADMINISTRATION.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,557
	SECTION TOTAL.....	9	383,701
INJURY CONTROL AND PREVENTION-3326			
3363	PHYSICIAN.....	1,550H	38,12H
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	41,664
1450	PRINCIPAL HEALTH PLANNER.....	1	45,996
0308	STAFF ASSISTANT.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,495
	SECTION TOTAL.....	4	217,213
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	39,720
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,720
2382	SANITARIAN I.....	1	37,836
2382	SANITARIAN I.....	5	35,988
2382	SANITARIAN I.....	3	34,308
2382	SANITARIAN I.....	5	32,664
2382	SANITARIAN I.....	16	31,080
2382	SANITARIAN I.....	8	29,616
2382	SANITARIAN I.....	1	28,188
2381	SANITARIAN II.....	1	41,664
2381	SANITARIAN II.....	2	39,720
2381	SANITARIAN II.....	1	32,664
2381	SANITARIAN II.....	1	26,880
2380	SANITARIAN III.....	3	45,996
2380	SANITARIAN III.....	2	39,720
2380	SANITARIAN III.....	2	37,836
2380	SANITARIAN III.....	1	35,988
2380	SANITARIAN III.....	2	34,308
2379	SANITARIAN IV.....	2	50,280
2377	CHIEF SANITARIAN.....	1	65,460
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	22,116
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
0429	CLERK II.....	1	23,244
0429	CLERK II.....	2	22,116
0429	CLERK II.....	1	20,064

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0308	STAFF ASSISTANT.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		21,875
	SECTION TOTAL.....	73	2,466,023
UPTOWN T.B. CLINIC-3335			
3747	CLINIC NURSE II.....	1	29,448
3746	SUPERVISING CLINIC NURSE.....	1	41,508
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,048
3613	LICENSED PRACTICAL NURSE.....	1	34,308
3613	LICENSED PRACTICAL NURSE.....	1	24,372
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	35,988
3363	PHYSICIAN.....	3,640H	38.12H
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,488
	SECTION TOTAL.....	7	358,533
W. SIDE CTR FOR DISEASE CTRL-3340			
3746	SUPERVISING CLINIC NURSE.....	1	48,072
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	37,836
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	52,536
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	41,664
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	39,720
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,539
	SECTION TOTAL.....	8	320,419
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	41,508
3747	CLINIC NURSE II.....	1	41,508
3746	SUPERVISING CLINIC NURSE.....	1	53,052
3613	LICENSED PRACTICAL NURSE.....	1	37,836
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	34,308
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	32,664
3363	PHYSICIAN.....	1,820H	42.51H
0431	CLERK IV.....	1	32,664
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		1,952
	SECTION TOTAL.....	8	389,456
AIDS ACTIVITY OFFICE-3350			
3476	DIRECTOR OF THE OFFICE OF AIDS		
	PREVENTION.....	1	62,604
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	48,108
3432	BILINGUAL COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR.....	1	29,616
3407	EPIDEMIOLOGIST.....	1	50,280
3348	MEDICAL DIRECTOR.....	1	48.35H
0810	EXECUTIVE SECRETARY II.....	1	29,616
0313	ASSISTANT COMMISSIONER.....	1	77,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,912
	SECTION TOTAL.....	7	401,410

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	1	53,052
3750	CLINIC NURSE.....	1	28,080
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,116
3613	LICENSED PRACTICAL NURSE.....	1	35,988
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	31,080
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	2	29,616
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	26,880
3433	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR I.....	1	22,116
3421	HEALTH EDUCATOR III.....	1	39,720
3366	SUPERVISING PHYSICIAN.....	1,820H	46.90H
3363	PHYSICIAN.....	15,408H	38.12H
3129	LABORATORY TECHNICIAN II.....	1	28,188
1813	SENIOR STOREKEEPER.....	1	25,536
1342	PERSONNEL ASSISTANT III.....	1	24,372
0805	SECRETARY.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	22,116
0430	CLERK III.....	3	26,880
0430	CLERK III.....	2	25,536
0430	CLERK III.....	1	23,244
0429	CLERK II.....	2	25,536
0429	CLERK II.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		6,153
	SECTION TOTAL.....	24	1,353,048
ENGLEWOOD STD CLINIC-3365			
3782	NURSE CLINICIAN.....	2	55,692
3613	LICENSED PRACTICAL NURSE.....	1	37,836
3363	PHYSICIAN.....	1,820H	38.12H
3177	MICROBIOLOGIST II.....	1	31,080
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,815
	SECTION TOTAL.....	5	274,737
LAKEVIEW STD CLINIC-3370			
3363	PHYSICIAN.....	1,820H	43.96H
3363	PHYSICIAN.....	3,843H	38.12H
3177	MICROBIOLOGIST II.....	1	43,812
3130	LABORATORY TECHNICIAN III.....	1	34,308
1342	PERSONNEL ASSISTANT III.....	1	35,988
	SECTION TOTAL.....	3	340,610
IMMUNIZATION SERVICES-3375			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	28,188
3366	SUPERVISING PHYSICIAN.....	910H	48.35H
7132	HEALTH MOBILE OPERATOR.....	2	11.77H
	SCHEDULE SALARY ADJUSTMENTS.....		1,180
	SECTION TOTAL.....	3	121,388

100-CORPORATE FUND .

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	39,720
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	32,664
3348	MEDICAL DIRECTOR.....	1	45,43H
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
0431	CLERK IV.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,050
	SECTION TOTAL.....	5	236,407
SUBSTANCE ABUSE-3385			
3350	BUREAU CHIEF-HEALTH.....	1	69,720
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	39,720
	SECTION TOTAL.....	2	109,440
	DIVISION TOTAL.....	164	\$ 7,220,470
	ORGANIZATION TOTAL.....	886	29,419,819
	LESS TURNOVER.....		1,854,991
	TOTAL.....		\$27,564,828

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,531,885
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,582
.0020	OVERTIME.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	1,543,967
.0126	OFFICE CONVENIENCES.....	1,100
.0130	POSTAGE.....	7,150
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	65,500
.0143	COURT REPORTING.....	25,000
.0146	STUDIES.....	3,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,300
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	14,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	7,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,750
.0190	TELEPHONE-CENTREX BILLING.....	10,150
.0191	TELEPHONE-RELOCATIONS CHARGES.....	600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	1,310
*2005.0100	FOR CONTRACTUAL SERVICES.....	166,360
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,550
.0245	REIMBURSEMENT TO TRAVELERS.....	250
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	4,800
.0348	BOOKS AND RELATED MATERIALS.....	550
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,550
	*BUDGET LEVEL TOTAL.....	\$ 1,724,677

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 33,288
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	60,000
9679	DEPUTY COMMISSIONER.....	1	69,336
9679	DEPUTY COMMISSIONER.....	1	63,420
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	39,720
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	37,836
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	39,720
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	35,988
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	34,308
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	31,080
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	29,616
2976	EXECUTIVE ASSISTANT.....	1	68,688
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	52,536
3014	HUMAN RELATIONS SPECIALIST.....	1	43,812
0833	PERSONAL COMPUTER OPERATOR I.....	1	22,116
0810	EXECUTIVE SECRETARY II.....	1	41,664
0729	INFORMATION COORDINATOR.....	1	41,664
0702	PUBLIC RELATIONS REP II.....	1	37,836
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	32,664
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		8,869
	SECTION TOTAL.....	24	1,029,961
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	3	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,713
	SECTION TOTAL.....	3	82,353
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916

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ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>59,916</u>
	SECTION TOTAL.....	<u>1</u>	<u>59,916</u>
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>59,916</u>
	SECTION TOTAL.....	<u>1</u>	<u>59,916</u>
	DIVISION TOTAL.....	35	1,591,642
	LESS TURNOVER.....		<u>49,175</u>
	TOTAL.....		<u>\$ 1,542,467</u>

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,886,046
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,440
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	1,900,486
.0125 OFFICE AND BUILDING SERVICES.....	1,526
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	14,300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	561,519
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,190
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169 TECHNICAL MEETING COSTS.....	14,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	960
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	12,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	8,520
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	5,690
*2005.0100 FOR CONTRACTUAL SERVICES.....	845,505
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,280
DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240 TRANSPORT SERVICES.....	15,456
.0245 REIMBURSEMENT TO TRAVELERS.....	1,700
.0270 LOCAL TRANSPORTATION.....	2,700
*2005.0200 FOR TRAVEL.....	22,136
.0330 FOOD.....	438,092
.0340 MATERIAL AND SUPPLIES.....	200
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,156
*2005.0300 FOR COMMODITIES AND MATERIALS.....	456,948
 *BUDGET LEVEL TOTAL.....	 \$ 3,025,075

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 86,532
9679	DEPUTY COMMISSIONER.....	2	69,720
0313	ASSISTANT COMMISSIONER.....	1	52,536
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	57,336
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	62,604
3036	ELDERLY AIDE II.....	1	22,116
3032	REGIONAL DIRECTOR-AGING.....	1	52,536
3031	SPECIALIST IN AGING II.....	1	43,812
3020	SPECIALIST IN AGING III.....	6	52,536
1913	ASSISTANT PROJECT COORDINATOR.....	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0810	EXECUTIVE SECRETARY II.....	1	29,616
0809	EXECUTIVE SECRETARY I.....	1	29,616
0809	EXECUTIVE SECRETARY I.....	1	25,536
0805	SECRETARY.....	1	25,536
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	39,720
0430	CLERK III.....	1	24,372
0379	DIRECTOR OF ADMINISTRATION.....	1	54,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	2	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		6,371
	SECTION TOTAL.....	29	1,304,315
INDIRECT COST-3010			
3828	COMMUNITY REPRESENTATIVE I.....	1	21,048
0313	ASSISTANT COMMISSIONER.....	1	48,108
3040	ASSISTANT SPECIALIST IN AGING.....	1	35,988
3040	ASSISTANT SPECIALIST IN AGING.....	1	32,664
3040	ASSISTANT SPECIALIST IN AGING.....	2	29,616
3040	ASSISTANT SPECIALIST IN AGING.....	1	24,372
3036	ELDERLY AIDE II.....	4,080H	9,11H
3035	ELDERLY AIDE I.....	1,020H	7,87H
3031	SPECIALIST IN AGING II.....	4	43,812
3031	SPECIALIST IN AGING II.....	1	41,664
3031	SPECIALIST IN AGING II.....	1	31,080
3020	SPECIALIST IN AGING III.....	1	52,536
0809	EXECUTIVE SECRETARY I.....	1	26,880
0701	PUBLIC RELATIONS REP I.....	2	26,880
0428	CLERK I.....	1	17,364
	SCHEDULE SALARY ADJUSTMENTS.....		7,069
	SECTION TOTAL.....	18	672,209
	DIVISION TOTAL.....	47	1,976,524
	LESS TURNOVER.....		77,038
	TOTAL.....		\$ 1,899,486

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 754,672
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,431
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	768,103
.0130 POSTAGE.....	13,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	16,458
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,325
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,670
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,125
.0169 TECHNICAL MEETING COSTS.....	750
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,376
.0190 TELEPHONE-CENTREX BILLING.....	24,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
.0196 TELEPHONE-CIRCUITS.....	480
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,290
*2005.0100 FOR CONTRACTUAL SERVICES.....	115,474
.0245 REIMBURSEMENT TO TRAVELERS.....	500
.0270 LOCAL TRANSPORTATION.....	5,628
*2005.0200 FOR TRAVEL.....	6,128
.0348 BOOKS AND RELATED MATERIALS.....	1,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,805
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,105
.0424 FURNITURE AND FURNISHINGS.....	902
*2005.0400 FOR EQUIPMENT.....	902
 *BUDGET LEVEL TOTAL.....	 \$ 898,712

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 86,532
9684	DEPUTY DIRECTOR.....	1	71,748
0810	EXECUTIVE SECRETARY II.....	1	32,664
0308	STAFF ASSISTANT.....	1	34,308
0305	ASSISTANT TO THE DIRECTOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,307
	SECTION TOTAL	5	273,555
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	21,048
1341	PERSONNEL ASSISTANT II.....	1	23,244
0833	PERSONAL COMPUTER OPERATOR I.....	1,560H	9.99H
0429	CLERK II.....	1	16,596
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	50,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0177	SUPERVISOR OF ACCOUNTS.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		862
	SUB-SECTION TOTAL	6	192,870
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	34,308
2932	PROGRAM EXPEDITOR I.....	1	31,080
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	32,664
0430	CLERK III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		715
	SUB-SECTION TOTAL	4	126,955
	SECTION TOTAL	10	319,825
OPERATIONS-3025			
3073	DISABILITY SPECIALIST II.....	1	35,988
0790	PUBLIC RELATION COORDINATOR.....	1	48,108
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,817
	SECTION TOTAL	3	116,529
ACCESSIBILITY COMPLIANCE-3040			
3074	DISABILITY SPECIALIST I.....	1	25,536
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,116
0305	ASSISTANT TO THE DIRECTOR.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,730
	SECTION TOTAL	3	93,194
	DIVISION TOTAL	21	803,103
	LESS TURNOVER		40,000
	TOTAL		\$ 763,103

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,255,899
.0015	SCHEDULE SALARY ADJUSTMENTS.....	48,520
*2005.0000	FOR PERSONAL SERVICES.....	4,304,419
.0125	OFFICE AND BUILDING SERVICES.....	16,449
.0130	POSTAGE.....	10,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,048,378
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,800
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	39,836
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	82,195
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	76,905
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	7,136
.0190	TELEPHONE-CENTREX BILLING.....	55,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,367,999
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	7,360
*2005.0200	FOR TRAVEL.....	12,360
.0340	MATERIAL AND SUPPLIES.....	30,000
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	132,000
.0422	OFFICE MACHINES.....	2,000
*2005.0400	FOR EQUIPMENT.....	2,000
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000
	FOR PURPOSE OF PROVIDING YOUTH WITH	
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
	EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	225,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,659,000
	*BUDGET LEVEL TOTAL.....	\$11,477,778

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 96,732
9679	DEPUTY COMMISSIONER.....	2	71,928
9660	FIRST DEPUTY COMMISSIONER.....	1	79,728
0810	EXECUTIVE SECRETARY II.....	2	41,664
	SECTION TOTAL.....	6	403,644
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,604
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		585
	SECTION TOTAL.....	2	125,793
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	41,664
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	54,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,538
	SECTION TOTAL.....	3	124,578
COMMUNITY AND FAMILY SERVICES-3020			
3817	DISTRICT MANAGER-HS.....	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,475
	SECTION TOTAL.....	2	98,979
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	68,400
3812	DIRECTOR OF HUMAN SERVICES.....	1	54,840
1233	LICENSING COORDINATOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,201
	SECTION TOTAL.....	3	171,437
GRANTS SUPPORT-3100			
9813	MANAGING DEPUTY COMMISSIONER.....	1	71,328
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS	1	35,988
2976	EXECUTIVE ASSISTANT.....	1	65,460
1730	PROGRAM ANALYST.....	1	43,812
1168	SYSTEMS ENGINEER.....	1	31,080
0678	PROGRAMMER-MIS.....	2	31,080
0429	CLERK II.....	1	23,244
0345	CONTRACTS COORDINATOR.....	1	54,840
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	41,664
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	65,460
3942	DIRECTOR OF FIELD OPERATIONS.....	1	62,604
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES....	1	50,280
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES..	1	50,280
3812	DIRECTOR OF HUMAN SERVICES.....	1	65,460
3812	DIRECTOR OF HUMAN SERVICES.....	1	59,916
3812	DIRECTOR OF HUMAN SERVICES.....	1	54,840
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	48,108
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	59,916
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	52,536
3053	EQUAL OPPORTUNITY SPECIALIST.....	1	41,664
2990	GRANTS SPECIALIST.....	1	39,720
2990	GRANTS SPECIALIST.....	1	26,880
2934	PROGRAM EXPEDITOR III.....	1	43,812
2933	PROGRAM EXPEDITOR II.....	1	43,812
2933	PROGRAM EXPEDITOR II.....	2	34,308
2921	SENIOR RESEARCH ANALYST.....	1	41,664

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
2918	CHIEF PLANNING ANALYST.....	1	52,536
2918	CHIEF PLANNING ANALYST.....	1	50,280
2918	CHIEF PLANNING ANALYST.....	1	41,664
2916	SUPERVISING PROGRAM AUDITOR.....	1	57,336
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	41,664
1819	CHIEF STOREKEEPER.....	1	50,280
1815	PRINCIPAL STOREKEEPER.....	1	26,880
1815	PRINCIPAL STOREKEEPER.....	1	20,064
1811	STOREKEEPER.....	1	24,372
1724	SENIOR RESEARCH ASSISTANT.....	1	41,664
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	48,108
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	50,280
1342	PERSONNEL ASSISTANT III.....	1	37,836
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	52,536
1233	LICENSING COORDINATOR.....	1	41,664
1179	MANAGER OF FINANCE.....	1	70,512
1169	CHIEF APPLICATIONS DESIGNER.....	1	45,996
1165	ASSISTANT MANAGER OF FINANCE.....	1	54,840
1139	DIRECTOR OF DATA PROCESSING.....	1	62,604
0832	PERSONAL COMPUTER OPERATER II.....	1	29,616
0826	PRINCIPAL TYPIST.....	1	26,880
0826	PRINCIPAL TYPIST.....	1	23,244
0810	EXECUTIVE SECRETARY II.....	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	28,188
0809	EXECUTIVE SECRETARY I.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	31,080
0805	SECRETARY.....	1	29,616
0805	SECRETARY.....	1	28,188
0702	PUBLIC RELATIONS REP II.....	1	39,720
0693	REPROGRAPHICS TECHNICIAN II.....	1	28,188
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	37,836
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	5	28,188
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,664
0380	DIRECTOR OF ADMINISTRATION I.....	1	35,988
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	2	29,616
0304	ASSISTANT TO COMMISSIONER.....	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0192	AUDITOR II.....	1	43,812
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0189	ACCOUNTING TECHNICIAN I.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	29,616
0178	SUPERVISOR OF PAYROLLS.....	1	37,836
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	39,720
0103	ACCOUNTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		40,721
	SECTION TOTAL.....	88	3,800,557
	DIVISION TOTAL.....	104	4,524,988
	LESS TURNOVER.....		220,589
	TOTAL.....		\$ 4,304,419

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 104,076
.0010	SALARIES AND WAGES-ON VOUCHER.....	88,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	192,576
.0130	POSTAGE.....	1,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	600
.0143	COURT REPORTING.....	79,818
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	600
.0169	TECHNICAL MEETING COSTS.....	800
*2005.0100	FOR CONTRACTUAL SERVICES.....	83,718
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,100
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	200
*2005.0400	FOR EQUIPMENT.....	200
*2005.0700	FOR CONTINGENCIES.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 285,094

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 58,080
9840	HEARING OFFICER.....		75.00H
0432	SUPERVISING CLERK.....	1	45,996
	SECTION TOTAL.....	2	104,076
	DIVISION TOTAL.....	2	\$ 104,076

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	693,777,579
.0010	SALARIES AND WAGES-ON VOUCHER.....	10,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,509,297
.0020	OVERTIME.....	23,000,000
.0021	HOLIDAY PREMIUM PAY.....	6,700,000
.0022	CONTRACT COSTS.....	27,000,000
.0025	VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	160,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	1,000,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	3,800,000
.0091	UNIFORM ALLOWANCE.....	12,100,000
*1005.0000	FOR PERSONAL SERVICES.....	771,271,876
.0125	OFFICE AND BUILDING SERVICES.....	31,950
.0130	POSTAGE.....	318,400
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	100,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	4,366,570
.0142	ACCOUNTING AND AUDITING.....	25,000
.0148	TESTING AND INSPECTING.....	1,556
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	205,067
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	194,711
.0152	ADVERTISING.....	37,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,752,350
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	213,126
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	869,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,907
.0169	TECHNICAL MEETING COSTS.....	25,000
.0170	SURETY BOND PREMIUMS.....	2,500
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	899,320
.0178	FREIGHT AND EXPRESS CHARGES.....	3,250
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	56,000
.0185	WASTE DISPOSAL SERVICES.....	18,845
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,515,000
.0189	TELEPHONE BILLINGS.....	39,500
.0190	TELEPHONE-CENTREX BILLING.....	824,559
.0191	TELEPHONE-RELOCATIONS CHARGES.....	205,688
.0196	TELEPHONE-CIRCUITS.....	881,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	2,121
*1005.0100	FOR CONTRACTUAL SERVICES.....	12,608,520
.0245	REIMBURSEMENT TO TRAVELERS.....	33,407
.0270	LOCAL TRANSPORTATION.....	5,348
*1005.0200	FOR TRAVEL.....	38,755
.0313	CLEANING AND SANITATION SUPPLIES.....	250,113
.0330	FOOD.....	156,747
.0338	LICENSE STICKERS, TAGS AND PLATES.....	66,050
.0340	MATERIAL AND SUPPLIES.....	1,830,673
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	504,400
.0345	APPARATUS AND INSTRUMENTS.....	13,702

DEPARTMENT OF POLICE - CONTINUED

Code	Amounts	
	Appropriated	
.0348	BOOKS AND RELATED MATERIALS.....	72,046
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,038,350
.0360	REPAIR PARTS AND MATERIALS.....	448,760
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,217,400
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	527
*1005.0300	FOR COMMODITIES AND MATERIALS.....	6,598,768
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,815
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	8,560
.0410	EQUIPMENT FOR BUILDINGS.....	2,000
.0422	OFFICE MACHINES.....	7,800
.0423	COMMUNICATION DEVICES.....	10,400
.0424	FURNITURE AND FURNISHINGS.....	10,000
.0430	LIVESTOCK.....	3,500
.0440	MACHINERY AND EQUIPMENT.....	5,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	16,644
*1005.0400	FOR EQUIPMENT.....	68,719
*1005.0700	FOR CONTINGENCIES.....	50,000
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	5,508,000
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,508,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	2,440,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,440,000
	*BUDGET LEVEL TOTAL.....	798,584,638

(Policemens's Annuity and Benefit Fund...\$109,179,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION DEPARTMENTAL-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 115,812
9715	DIRECTOR OF NEWS AFFAIRS.....	1	71,040
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	90,594
9756	EXECUTIVE ASSISTANT.....	1	94,716
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	1	48,324
9161	POLICE OFFICER.....	3	46,692
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	1	43,590
9113	POLICE AIDE.....	1	23,244
9017	POLICE LEGAL OFFICER III.....	1	70,998
9016	POLICE LEGAL OFFICER II.....	1	62,988
9015	POLICE LEGAL OFFICER I.....	1	59,550
9015	POLICE LEGAL OFFICER I.....	1	54,186
1616	PARALEGAL I.....	1	21,048
0810	EXECUTIVE SECRETARY II.....	1	39,720
0805	SECRETARY.....	1	24,372
0703	PUBLIC RELATIONS REP III.....	1	41,664
0703	PUBLIC RELATIONS REP III.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	20,064
0430	CLERK III.....	1	28,188
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,188
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,351
	SECTION TOTAL.....	27	1,313,391

100-CORPORATE FUND:

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	92,868
9712	COORDINATOR OF INVESTIGATIONS.....	1	70,512
9195	COORDINATOR OF OPERATIONS-OPS.....	1	62,604
9183	INVESTIGATOR-OPS I.....	1	45,996
9183	INVESTIGATOR-OPS I.....	4	41,664
9183	INVESTIGATOR-OPS I.....	4	39,720
9183	INVESTIGATOR-OPS I.....	2	37,836
9183	INVESTIGATOR-OPS I.....	2	35,988
9183	INVESTIGATOR-OPS I.....	1	34,308
9183	INVESTIGATOR-OPS I.....	5	32,664
9182	INVESTIGATOR-OPS II.....	2	54,840
9182	INVESTIGATOR-OPS II.....	1	52,536
9182	INVESTIGATOR-OPS II.....	5	50,280
9182	INVESTIGATOR-OPS II.....	7	48,108
9182	INVESTIGATOR-OPS II.....	4	45,996
9182	INVESTIGATOR-OPS II.....	1	43,812
9182	INVESTIGATOR-OPS II.....	2	41,664
9182	INVESTIGATOR-OPS II.....	4	35,988
9181	INVESTIGATOR-OPS III.....	2	59,916
9181	INVESTIGATOR-OPS III.....	1	57,336
9181	INVESTIGATOR-OPS III.....	4	54,840
9181	INVESTIGATOR-OPS III.....	5	52,536
9181	INVESTIGATOR-OPS III.....	2	39,720
9179	INVESTIGATOR-OPS IV.....	2	65,460
9179	INVESTIGATOR-OPS IV.....	1	62,604
9179	INVESTIGATOR-OPS IV.....	3	59,916
9179	INVESTIGATOR-OPS IV.....	2	57,336
0836	SENIOR TYPIST.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	25,536
0826	PRINCIPAL TYPIST.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	24,372
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	24,372
0422	INTAKE AIDE.....	1	23,244
0422	INTAKE AIDE.....	2	22,116
0422	INTAKE AIDE.....	1	20,064
0308	STAFF ASSISTANT.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		29,991
SECTION TOTAL.....		84	3,789,251
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	94,716
9174	POLICE AGENT.....	6	52,626
9174	POLICE AGENT.....	4	50,730
9174	POLICE AGENT.....	8	49,020
9174	POLICE AGENT.....	2	47,388
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	13	59,550
9171	SERGEANT.....	21	57,696
9171	SERGEANT.....	5	55,896
9171	SERGEANT.....	4	54,186
9161	POLICE OFFICER.....	3	51,552
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	2	46,692
9161	POLICE OFFICER.....	9	45,102
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,048

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	20,064
0431	CLERK IV.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		9,780
	SECTION TOTAL.....	101	5,271,204
AUDITING & INTERNAL CONTROL-3046			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	8	66,870
9173	LIEUTENANT.....	6	64,896
9171	SERGEANT.....	1	59,550
9161	POLICE OFFICER.....	1	48,324
9161	POLICE OFFICER.....	1	45,102
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
0826	PRINCIPAL TYPIST.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		4,818
	SECTION TOTAL.....	23	1,353,408
	DIVISION TOTAL.....	235	\$11,707,254

100-CORPORATE FUND.

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	85,812
9171	SERGEANT.....	1	57,696
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,394
	SECTION TOTAL.....	7	403,978

FINANCE DIVISION-3026

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE SERVICES-4315			
9753	DIRECTOR OF POLICE FINANCE.....	1	75,384
1530	CONTRACT COMPLIANCE OFFICER.....	1	39,720
1191	CONTRACT ADMINISTRATOR.....	1	70,512
1179	MANAGER OF FINANCE.....	1	69,720
1166	CHIEF SYSTEMS ENGINEER.....	1	68,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
0664	DATA ENTRY OPERATOR.....	1	26,880
0617	LAN COORDINATOR II.....	1	37,836
0432	SUPERVISING CLERK.....	1	32,664
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	24,372
0345	CONTRACTS COORDINATOR.....	1	48,108
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	59,916
0308	STAFF ASSISTANT.....	1	45,996
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	28,188
0177	SUPERVISOR OF ACCOUNTS.....	1	45,996
0120	SUPERVISOR OF ACCOUNTING.....	1	43,812
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,298
	SUB-SECTION TOTAL.....	22	977,826

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYROLL SERVICES-4316			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	57,336
9012	MANAGER OF POLICE PAYROLLS.....	1	69,720
4238	PROPERTY CUSTODIAN.....	1	29,616
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	23,244
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	37,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,536
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	2	25,536
0429	CLERK II.....	1	22,116
0414	INQUIRY AIDE II.....	1	25,536
0308	STAFF ASSISTANT.....	1	39,720
0169	CHIEF TIMEKEEPER.....	1	50,280
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,100
	SUB-SECTION TOTAL.....	20	670,400
	SECTION TOTAL.....	42	1,648,226

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3031			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	50,730
0341	MEDICAL ADMINISTRATOR.....	1	78,408
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	90,594
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	2	57,696
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	2	50,106
9161	POLICE OFFICER.....	6	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	2	43,590
9161	POLICE OFFICER.....	1	33,522
3603	OCCUPATIONAL HEALTH NURSE.....	1	53,052
3603	OCCUPATIONAL HEALTH NURSE.....	2	48,072
3603	OCCUPATIONAL HEALTH NURSE.....	1	43,620
3603	OCCUPATIONAL HEALTH NURSE.....	3	30,948
3134	MEDICAL TECHNOLOGIST II.....	1	39,720
3134	MEDICAL TECHNOLOGIST II.....	1	31,080
3130	LABORATORY TECHNICIAN III.....	4	23,244
1342	PERSONNEL ASSISTANT III.....	1	25,536
1341	PERSONNEL ASSISTANT II.....	3	28,188
1341	PERSONNEL ASSISTANT II.....	1	26,880
1341	PERSONNEL ASSISTANT II.....	1	25,536
1341	PERSONNEL ASSISTANT II.....	2	24,372
1341	PERSONNEL ASSISTANT II.....	1	22,116
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	54,840
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,812
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	32,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,080
1301	ADMINISTRATIVE SERVICES OFFICER I.....	4	29,616
0832	PERSONAL COMPUTER OPERATOR II.....	1	26,880
0832	PERSONAL COMPUTER OPERATOR II.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	22,116
0826	PRINCIPAL TYPIST.....	1	18,192
0805	SECRETARY.....	1	31,080
0805	SECRETARY.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	2	21,048
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	2	18,192
0550	MEDICAL RECORDS TECHNICIAN.....	1	21,048
0432	SUPERVISING CLERK.....	2	37,836
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	2	25,536
0430	CLERK III.....	1	24,372
0430	CLERK III.....	2	23,244
0430	CLERK III.....	3	18,192
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	2	28,188

100-CORPORATE FUND.

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3031 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		31,147
	SECTION TOTAL.....	118	4,504,777
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	77,604
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0430	CLERK III.....	1	28,188
0414	INQUIRY AIDE II.....	1	23,244
0308	STAFF ASSISTANT.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,324
	SUB-SECTION TOTAL.....	6	212,932
POLICE SYSTEMS-4010			
5633	PROJECT DIRECTOR.....	1	72,852
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT...	1	72,852
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	64,896
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,840
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	62,604
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	59,916
1168	SYSTEMS ENGINEER.....	1	37,836
1168	SYSTEMS ENGINEER.....	2	32,664
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	45,996
1167	SENIOR SYSTEMS ENGINEER.....	1	43,812
1166	CHIEF SYSTEMS ENGINEER.....	4	68,400
1108	DATA BASE ANALYST III.....	1	54,840
0615	LAN COORDINATOR I.....	5	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		14,183
	SUB-SECTION TOTAL.....	27	1,376,807
POLICE OPERATIONS-4015			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	59,916
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,308
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	52,536
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	41,664
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	37,836
1168	SYSTEMS ENGINEER.....	1	39,720
1168	SYSTEMS ENGINEER.....	1	35,988
1166	CHIEF SYSTEMS ENGINEER.....	2	68,400
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	70,512
1150	SENIOR SYSTEMS PROGRAMMER.....	1	52,536
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	57,336
1132	ACCOUNT REPRESENTATIVE.....	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST.....	2	37,836
1122	TELECOMMUNICATIONS SPECIALIST.....	1	34,308
1122	TELECOMMUNICATIONS SPECIALIST.....	1	29,616
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.	1	59,916
1106	DATA BASE ANALYST II.....	1	45,996
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,996
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	4	34,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,372
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	31,080
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	3	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	8	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188

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100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	6	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	20,064
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,996
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,188
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	25,536
0660	COMPUTER CONSOLE OPERATOR.....	1	23,244
0660	COMPUTER CONSOLE OPERATOR.....	1	20,064
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	34,308
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	43,812
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	41,664
0631	SENIOR DATA CONTROLLER.....	1	37,836
0631	SENIOR DATA CONTROLLER.....	1	35,988
0631	SENIOR DATA CONTROLLER.....	1	32,664
0432	SUPERVISING CLERK.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		16,624
	SUB-SECTION TOTAL.....	81	2,777,836
	SECTION TOTAL.....	114	4,367,575
RECORDS SECTION-3051			
ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	80,412
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	57,696
9196	SUBPOENA OFFICER.....	4	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,719
	SUB-SECTION TOTAL.....	7	368,275
RECORDS INQUIRY SECTION-4203			
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	29,616
9004	SUPERVISOR OF POLICE RECORDS.....	1	37,836
0826	PRINCIPAL TYPIST.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	3	25,536
0664	DATA ENTRY OPERATOR.....	2	24,372
0664	DATA ENTRY OPERATOR.....	4	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	5	21,048
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	12	18,192
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	24,372
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	6	26,880
0430	CLERK III.....	2	25,536
0430	CLERK III.....	5	24,372
0430	CLERK III.....	1	23,244
0430	CLERK III.....	5	22,116
0430	CLERK III.....	3	21,048

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS INQUIRY SECTION-4203 - CONTINUED			
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	22,116
0429	CLERK II.....	2	20,064
0415	INQUIRY AIDE III.....	1	31,080
0415	INQUIRY AIDE III.....	1	29,616
0415	INQUIRY AIDE III.....	2	26,880
0415	INQUIRY AIDE III.....	1	23,244
0414	INQUIRY AIDE II.....	1	28,188
0206	HEAD CASHIER.....	1	25,536
0205	CASHIER.....	1	25,536
0205	CASHIER.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		12,879
	SUB-SECTION TOTAL.....	77	1,841,751
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	34,308
9004	SUPERVISOR OF POLICE RECORDS.....	1	45,996
0664	DATA ENTRY OPERATOR.....	2	28,188
0664	DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	4	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	3	22,116
0664	DATA ENTRY OPERATOR.....	6	21,048
0664	DATA ENTRY OPERATOR.....	5	20,064
0664	DATA ENTRY OPERATOR.....	2	19,092
0664	DATA ENTRY OPERATOR.....	2	18,192
0432	SUPERVISING CLERK.....	1	34,308
0432	SUPERVISING CLERK.....	1	29,616
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	2	25,536
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		7,070
	SUB-SECTION TOTAL.....	38	985,474
FIELD INQUIRY SECTION-4205			
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	54,186
9197	WARRANT AND EXTRADITION AIDE.....	1	37,836
9197	WARRANT AND EXTRADITION AIDE.....	1	34,308
9197	WARRANT AND EXTRADITION AIDE.....	2	32,664
9197	WARRANT AND EXTRADITION AIDE.....	4	31,080
9197	WARRANT AND EXTRADITION AIDE.....	1	29,616
9197	WARRANT AND EXTRADITION AIDE.....	4	28,188
9197	WARRANT AND EXTRADITION AIDE.....	1	24,372
9150	EXTRADITION OFFICER.....	1	50,730
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	3	29,616
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	26,880
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	20,064
0664	DATA ENTRY OPERATOR.....	5	28,188
0664	DATA ENTRY OPERATOR.....	7	26,880
0664	DATA ENTRY OPERATOR.....	4	25,536
0664	DATA ENTRY OPERATOR.....	8	24,372
0664	DATA ENTRY OPERATOR.....	4	23,244
0664	DATA ENTRY OPERATOR.....	6	22,116
0664	DATA ENTRY OPERATOR.....	4	21,048
0664	DATA ENTRY OPERATOR.....	5	20,064
0664	DATA ENTRY OPERATOR.....	1	19,092

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
FIELD INQUIRY SECTION-4205 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	9	18,192
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		19,246
	SUB-SECTION TOTAL.....	84	2,350,816
POLICE IDENTIFICATION SECTION-4206			
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	2	59,550
9171	SERGEANT.....	2	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	1	54,186
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	52,626
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	50,730
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	45,786
9228	FINGERPRINT TECHNICIAN IV.....	2	50,280
9228	FINGERPRINT TECHNICIAN IV.....	1	39,720
9228	FINGERPRINT TECHNICIAN IV.....	1	37,836
9227	FINGERPRINT TECHNICIAN V.....	1	52,536
9225	FINGERPRINT TECHNICIAN III.....	3	41,664
9225	FINGERPRINT TECHNICIAN III.....	2	37,836
9225	FINGERPRINT TECHNICIAN III.....	1	35,988
9225	FINGERPRINT TECHNICIAN III.....	1	34,308
9225	FINGERPRINT TECHNICIAN III.....	1	32,664
9225	FINGERPRINT TECHNICIAN III.....	4	31,080
9225	FINGERPRINT TECHNICIAN III.....	1	28,188
9225	FINGERPRINT TECHNICIAN III.....	3	26,880
9224	FINGERPRINT TECHNICIAN II.....	2	32,664
9224	FINGERPRINT TECHNICIAN II.....	3	31,080
9224	FINGERPRINT TECHNICIAN II.....	5	29,616
9224	FINGERPRINT TECHNICIAN II.....	4	28,188
9224	FINGERPRINT TECHNICIAN II.....	2	26,880
9224	FINGERPRINT TECHNICIAN II.....	2	24,372
9224	FINGERPRINT TECHNICIAN II.....	7	23,244
9224	FINGERPRINT TECHNICIAN II.....	1	22,116
9214	FINGERPRINT TECHNICIAN I.....	1	26,880
9214	FINGERPRINT TECHNICIAN I.....	1	25,536
9214	FINGERPRINT TECHNICIAN I.....	1	24,372
9214	FINGERPRINT TECHNICIAN I.....	6	23,244
9214	FINGERPRINT TECHNICIAN I.....	10	22,116
9214	FINGERPRINT TECHNICIAN I.....	2	21,048
9214	FINGERPRINT TECHNICIAN I.....	2	19,092
9214	FINGERPRINT TECHNICIAN I.....	8	18,192
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	31,080
9003	CRIMINAL HISTORY ANALYST.....	3	35,988
9003	CRIMINAL HISTORY ANALYST.....	1	34,308
9003	CRIMINAL HISTORY ANALYST.....	1	32,664
1730	PROGRAM ANALYST.....	1	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,664
0836	SENIOR TYPIST.....	4	20,064
0836	SENIOR TYPIST.....	2	19,092
0836	SENIOR TYPIST.....	3	18,192
0836	SENIOR TYPIST.....	6	17,364
0833	PERSONAL COMPUTER OPERATER I.....	1	25,536
0805	SECRETARY.....	1	25,536
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	26,880
0664	DATA ENTRY OPERATOR.....	2	28,188
0664	DATA ENTRY OPERATOR.....	4	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	23,244

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	2	22,116
0664	DATA ENTRY OPERATOR.....	3	21,048
0664	DATA ENTRY OPERATOR.....	3	20,064
0664	DATA ENTRY OPERATOR.....	2	19,092
0664	DATA ENTRY OPERATOR.....	5	18,192
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	23,244
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	2	28,188
0430	CLERK III.....	2	24,372
0429	CLERK II.....	1	25,536
0429	CLERK II.....	4	23,244
0429	CLERK II.....	4	22,116
0429	CLERK II.....	2	21,048
0429	CLERK II.....	5	20,064
0429	CLERK II.....	2	17,364
0429	CLERK II.....	5	16,596
0414	INQUIRY AIDE II.....	1	28,188
0414	INQUIRY AIDE II.....	3	26,880
0414	INQUIRY AIDE II.....	1	25,536
0414	INQUIRY AIDE II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		59,259
	SUB-SECTION TOTAL.....	185	5,311,947
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	52,626
9161	POLICE OFFICER.....	1	48,324
9161	POLICE OFFICER.....	1	43,590
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,116
0430	CLERK III.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,601
	SUB-SECTION TOTAL.....	13	483,601
	SECTION TOTAL.....	405	11,301,864
	DIVISION TOTAL.....	686	\$22,226,420

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9171	SERGEANT.....	1	59,550
9161	POLICE OFFICER.....	1	45,102
0810	EXECUTIVE SECRETARY II.....	1	41,664
	SECTION TOTAL.....	4	250,848
PREVENTIVE SERV & NEIGH. REL-3311			
9752	COMMANDER.....	1	90,594
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	2	57,696
9161	POLICE OFFICER.....	2	50,106
9161	POLICE OFFICER.....	8	46,692
9161	POLICE OFFICER.....	9	45,102
9161	POLICE OFFICER.....	5	43,590
0836	SENIOR TYPIST.....	2	16,596
0430	CLERK III.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,930
	SECTION TOTAL.....	35	1,630,176
TRAINING DIVISION-3320			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	49,020
1647	LEGAL ATTORNEY.....	2	48,216
9752	COMMANDER.....	1	90,594
9175	CAPTAIN.....	1	72,750
9173	LIEUTENANT.....	3	66,870
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	8	57,696
9171	SERGEANT.....	3	55,896
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	5	50,106
9161	POLICE OFFICER.....	8	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	7	45,102
9161	POLICE OFFICER.....	3	43,590
9044	PHYSICAL FITNESS COORDINATOR.....	1	65,460
1359	TRAINING OFFICER.....	2	32,664
0805	SECRETARY.....	1	26,880
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,048
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	1	25,536
0429	CLERK II.....	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,064
5035	ELECTRICAL MECHANIC.....	1	24,65H
	SCHEDULE SALARY ADJUSTMENTS.....		13,195
	SECTION TOTAL.....	64	3,134,221
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	90,594
9171	SERGEANT.....	2	57,696
9171	SERGEANT.....	1	54,186
1388	LABOR RELATIONS SPECIALIST II.....	1	39,720
1388	LABOR RELATIONS SPECIALIST II.....	1	35,988
1388	LABOR RELATIONS SPECIALIST II.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		4,699
	SECTION TOTAL.....	8	401,431

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	79,824
9161	POLICE OFFICER.....	1	50,106
9161	POLICE OFFICER.....	1	48,324
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	59,550
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	54,840
3534	CLINICAL THERAPIST III.....	1	41,664
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	41,664
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	26,880
0805	SECRETARY.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,459
	SECTION TOTAL.....	10	454,307
RESEARCH AND DEVELOPMENT DIVISION-3335			
9684	DEPUTY DIRECTOR.....	1	70,056
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	76,848
5633	PROJECT DIRECTOR.....	1	78,396
1730	PROGRAM ANALYST.....	1	45,996
1730	PROGRAM ANALYST.....	1	32,664
1143	OPERATIONS RESEARCH ANALYST.....	1	28,188
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	65,868
9175	CAPTAIN.....	1	72,750
9173	LIEUTENANT.....	1	64,896
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	2	54,186
9161	POLICE OFFICER.....	1	48,324
2989	GRANTS RESEARCH SPECIALIST.....	1	45,996
1773	PROGRAM OPERATIONS ANALYST.....	1	45,996
1726	COORDINATOR OF RESEARCH.....	1	48,108
1157	PRINCIPAL METHODS ANALYST.....	1	43,812
1157	PRINCIPAL METHODS ANALYST.....	1	31,080
1157	PRINCIPAL METHODS ANALYST.....	4	29,616
1155	SENIOR METHODS ANALYST.....	1	24,372
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	50,280
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	50,280
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	48,108
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0805	SECRETARY.....	1	25,536
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	22,116
0308	STAFF ASSISTANT.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		14,708
	SECTION TOTAL.....	35	1,653,494
	DIVISION TOTAL.....	156	\$ 7,524,477

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 110,088
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	94,716
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	2	59,550
9171	SERGEANT.....	3	57,696
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	8	48,324
9161	POLICE OFFICER.....	1	46,692
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	1	43,590
0805	SECRETARY.....	1	26,880
0308	STAFF ASSISTANT.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		4,026
	SECTION TOTAL.....	34	1,966,986
SPECIAL POLICE SERVICES-3125			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	54,186
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	52,626
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	52,626
8902	COMMANDER OF SPECIAL SERVICES.....	2	90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	2	59,550
9161	POLICE OFFICER.....	6	51,552
9161	POLICE OFFICER.....	2	46,692
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	61,344
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	59,550
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	11	57,696
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	55,896
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	54,186
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	52,458
0431	CLERK IV.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,165
	SECTION TOTAL.....	51	2,917,583
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	6	94,716
9785	CHIEF.....	1	103,212
9749	DIRECTOR OF LABOR RELATIONS.....	1	90,594
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	6	61,344
9171	SERGEANT.....	7	59,550
9171	SERGEANT.....	6	57,696
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	7	51,552
9161	POLICE OFFICER.....	5	50,106
9161	POLICE OFFICER.....	16	48,324
9161	POLICE OFFICER.....	3	46,692

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
ADMINISTRATION-PATROL DIVISION-4095 - CONTINUED			
9161	POLICE OFFICER.....	4	45,102
9161	POLICE OFFICER.....	1	43,590
9110	SUPERVISING CROSSING GUARD.....	2	28,188
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	21,048
0429	CLERK II.....	2	19,092
0429	CLERK II.....	1	16,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		11,231
	SUB-SECTION TOTAL.....	78	4,252,139
DISTRICT LAW ENFORCEMENT-4100			
9752	COMMANDER.....	24	90,594
9752	COMMANDER.....	1	86,598
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	54,186
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	16	52,626
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	41	50,730
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	31	49,020
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	29	47,388
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	57	45,786
9177	DISTRICT WATCH COMMANDER.....	54	73,794
9177	DISTRICT WATCH COMMANDER.....	18	72,750
9177	DISTRICT WATCH COMMANDER.....	3	70,998
9173	LIEUTENANT.....	6	68,568
9173	LIEUTENANT.....	65	66,870
9173	LIEUTENANT.....	101	64,896
9173	LIEUTENANT.....	3	62,988
9173	LIEUTENANT.....	1	59,304
9171	SERGEANT.....	54	61,344
9171	SERGEANT.....	168	59,550
9171	SERGEANT.....	262	57,696
9171	SERGEANT.....	84	55,896
9171	SERGEANT.....	91	54,186
9171	SERGEANT.....	75	52,458
9171	SERGEANT.....	2	49,980
9171	SERGEANT.....	1	47,628
9171	SERGEANT.....	23	41,100
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	54,186
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	17	52,626
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	34	50,730
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	18	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	51	47,388
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	91	45,786
9161	POLICE OFFICER.....	178	51,552
9161	POLICE OFFICER.....	780	50,106
9161	POLICE OFFICER.....	1,110	48,324
9161	POLICE OFFICER.....	126	46,692
9161	POLICE OFFICER.....	762	45,102
9161	POLICE OFFICER.....	2,181	43,590
9161	POLICE OFFICER.....	713	41,502
9161	POLICE OFFICER.....	669	39,546
9161	POLICE OFFICER.....	319	37,620
9161	POLICE OFFICER.....	306	35,580

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9161	POLICE OFFICER.....	811	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	8	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	73	52,626
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	50	50,730
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	18	49,020
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	22	47,388
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	49	45,786
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	43,590
9122	DETENTION AIDE.....	1	37,836
9122	DETENTION AIDE.....	31	34,308
9122	DETENTION AIDE.....	8	32,664
9122	DETENTION AIDE.....	2	31,080
9122	DETENTION AIDE.....	8	29,616
9122	DETENTION AIDE.....	102	28,188
9122	DETENTION AIDE.....	5	26,880
9122	DETENTION AIDE.....	1	25,536
9122	DETENTION AIDE.....	32	24,372
9113	POLICE AIDE.....	1	34,308
9113	POLICE AIDE.....	4	32,664
9113	POLICE AIDE.....	2	31,080
9113	POLICE AIDE.....	1	29,616
9113	POLICE AIDE.....	5	28,188
9113	POLICE AIDE.....	1	26,880
9113	POLICE AIDE.....	46	25,536
9113	POLICE AIDE.....	12	24,372
9113	POLICE AIDE.....	10	23,244
9113	POLICE AIDE.....	5	22,116
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	137	11,77H
9111	CROSSING GUARD.....	106	11,17H
9111	CROSSING GUARD.....	144	10,67H
9111	CROSSING GUARD.....	157	10,13H
9111	CROSSING GUARD.....	133	9,65H
9111	CROSSING GUARD.....	136	9,19H
9111	CROSSING GUARD.....	74	8,76H
9111	CROSSING GUARD.....	58	8,33H
9111	CROSSING GUARD.....	124	7,96H
9111	CROSSING GUARD.....	113	7,57H
9110	SUPERVISING CROSSING GUARD.....	1	34,308
9110	SUPERVISING CROSSING GUARD.....	2	32,664
9110	SUPERVISING CROSSING GUARD.....	18	31,080
9110	SUPERVISING CROSSING GUARD.....	1	29,616
9110	SUPERVISING CROSSING GUARD.....	2	28,188
0836	SENIOR TYPIST.....	2	25,536
0836	SENIOR TYPIST.....	2	24,372
0836	SENIOR TYPIST.....	1	23,244
0836	SENIOR TYPIST.....	1	22,116
0836	SENIOR TYPIST.....	1	20,064
0836	SENIOR TYPIST.....	4	19,092
0836	SENIOR TYPIST.....	5	18,192
0836	SENIOR TYPIST.....	8	16,596
0826	PRINCIPAL TYPIST.....	2	24,372
0431	CLERK IV.....	3	29,616
0431	CLERK IV.....	4	28,188
0431	CLERK IV.....	6	26,880
0431	CLERK IV.....	11	24,372
0431	CLERK IV.....	1	23,244
0431	CLERK IV.....	3	22,116
0429	CLERK II.....	5	25,536
0429	CLERK II.....	4	24,372
0429	CLERK II.....	7	23,244
0429	CLERK II.....	4	22,116
0429	CLERK II.....	18	21,048
0429	CLERK II.....	12	20,064
0429	CLERK II.....	6	19,092
0429	CLERK II.....	6	17,364

100-CORPORATE FUND.

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0429	CLERK II.....	18	16,596
0394	ADMINISTRATIVE MANAGER.....	1	50,280
0394	ADMINISTRATIVE MANAGER.....	3	45,996
0394	ADMINISTRATIVE MANAGER.....	21	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	13	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	3	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	3	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,297,493
	SUB-SECTION TOTAL.....	11,286	461,055,194
SENIOR CITIZEN SERVICES-4102			
9161	POLICE OFFICER.....	25	33,522
	SUB-SECTION TOTAL.....	25	838,050
	SECTION TOTAL.....	11,389	466,145,383
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9796	DEPUTY CHIEF.....	1	94,716
9173	LIEUTENANT.....	2	66,870
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	16	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	5	45,102
9161	POLICE OFFICER.....	6	43,590
9161	POLICE OFFICER.....	2	41,502
0836	SENIOR TYPIST.....	1	18,192
0430	CLERK III.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		10,818
	SUB-SECTION TOTAL.....	47	2,319,588
SPECIAL OPERATIONS-4112			
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	5	57,696
9171	SERGEANT.....	2	55,896
9171	SERGEANT.....	2	54,186
9161	POLICE OFFICER.....	6	50,106
9161	POLICE OFFICER.....	10	48,324
9161	POLICE OFFICER.....	9	46,692
9161	POLICE OFFICER.....	27	45,102
9161	POLICE OFFICER.....	72	43,590
9161	POLICE OFFICER.....	6	41,502
9161	POLICE OFFICER.....	1	39,546
9161	POLICE OFFICER.....	49	33,522
0826	PRINCIPAL TYPIST.....	1	22,116
0826	PRINCIPAL TYPIST.....	1	19,092
0431	CLERK IV.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		30,421
	SUB-SECTION TOTAL.....	201	8,659,963
PUBLIC HOUSING SECTION-4116			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	64,896

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
PUBLIC HOUSING SECTION-4116 - CONTINUED			
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	15	57,696
9171	SERGEANT.....	2	55,896
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	12	50,106
9161	POLICE OFFICER.....	23	48,324
9161	POLICE OFFICER.....	14	46,692
9161	POLICE OFFICER.....	11	45,102
9161	POLICE OFFICER.....	27	43,590
9161	POLICE OFFICER.....	10	41,502
9161	POLICE OFFICER.....	29	33,522
0826	PRINCIPAL TYPIST.....	1	22,116
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		47,127
	SUB-SECTION TOTAL.....	157	7,247,523
PUBLIC TRANSPORTATION-4121			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	2	66,870
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	9	59,550
9171	SERGEANT.....	21	57,696
9171	SERGEANT.....	7	55,896
9171	SERGEANT.....	3	54,186
9171	SERGEANT.....	1	52,458
9161	POLICE OFFICER.....	10	51,552
9161	POLICE OFFICER.....	73	50,106
9161	POLICE OFFICER.....	67	48,324
9161	POLICE OFFICER.....	21	46,692
9161	POLICE OFFICER.....	19	45,102
9161	POLICE OFFICER.....	40	43,590
9161	POLICE OFFICER.....	2	41,502
9161	POLICE OFFICER.....	3	39,546
9161	POLICE OFFICER.....	7	33,522
0431	CLERK IV.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		62,542
	SUB-SECTION TOTAL.....	292	14,338,086
MARINE UNIT-4125			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	3	54,186
9161	POLICE OFFICER.....	33	45,102
9161	POLICE OFFICER.....	2	33,522
	SUB-SECTION TOTAL.....	40	1,838,760
ADMINISTRATION - TRAFFIC-4401			
9752	COMMANDER.....	1	90,594
9175	CAPTAIN.....	1	73,794
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	1	50,106
0805	SECRETARY.....	1	24,372
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		768
	SUB-SECTION TOTAL.....	6	313,926
MAJOR ACCIDENT INV. SECTION-4402			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	4	57,696
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	49,020
9161	POLICE OFFICER.....	4	51,552
9161	POLICE OFFICER.....	12	50,106

100-CORPORATE FUND...

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
MAJOR ACCIDENT INV. SECTION-4402 - CONTINUED			
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	1	45,102
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	10	52,626
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	50,730
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	49,020
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	24,372
0429	CLERK II.....	2	25,536
0429	CLERK II.....	1	24,372
0429	CLERK II.....	2	22,116
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		12,801
	SUB-SECTION TOTAL.....	66	3,199,749
TRAFFIC COURT SECTION-4403			
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	1	50,106
9161	POLICE OFFICER.....	1	48,324
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	21,048
0429	CLERK II.....	4	25,536
0429	CLERK II.....	1	24,372
0429	CLERK II.....	3	23,244
0429	CLERK II.....	4	22,116
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	19,092
0429	CLERK II.....	1	17,364
0429	CLERK II.....	3	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		2,234
	SUB-SECTION TOTAL.....	29	885,944
TRAFFIC ENFORCEMENT SECTION-4404			
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	6	51,552
9161	POLICE OFFICER.....	14	50,106
9161	POLICE OFFICER.....	5	48,324
9161	POLICE OFFICER.....	2	46,692
9161	POLICE OFFICER.....	3	45,102
9161	POLICE OFFICER.....	4	43,590
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,194
	SUB-SECTION TOTAL.....	44	2,184,068
LOOP INTERSECTION CONTROL-4405			
9173	LIEUTENANT.....	2	66,870
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	4	57,696
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	8	51,552
9161	POLICE OFFICER.....	12	50,106
9161	POLICE OFFICER.....	16	48,324
9161	POLICE OFFICER.....	6	46,692

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
LOOP INTERSECTION CONTROL-4405 - CONTINUED			
9161	POLICE OFFICER.....	6	45,102
9161	POLICE OFFICER.....	4	43,590
9161	POLICE OFFICER.....	7	33,522
9112	TRAFFIC CONTROL AIDE.....	1	22,116
9112	TRAFFIC CONTROL AIDE.....	1	34,308
9112	TRAFFIC CONTROL AIDE.....	1	32,664
9112	TRAFFIC CONTROL AIDE.....	12	31,080
9112	TRAFFIC CONTROL AIDE.....	2	29,616
9112	TRAFFIC CONTROL AIDE.....	30	28,188
9112	TRAFFIC CONTROL AIDE.....	18	26,880
9112	TRAFFIC CONTROL AIDE.....	19	25,536
9112	TRAFFIC CONTROL AIDE.....	9	24,372
9112	TRAFFIC CONTROL AIDE.....	22	23,244
0431	CLERK IV.....	1	23,244
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		59,256
	SUB-SECTION TOTAL.....	187	6,578,886
TRAFFIC SAFETY AND TRAINING-4406			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	2	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	1	45,102
0664	DATA ENTRY OPERATOR.....	1	26,880
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,176
	SUB-SECTION TOTAL.....	14	640,142
	SECTION TOTAL.....	1,083	48,206,615
	DIVISION TOTAL.....	12,537	519,236,567

100-CORPORATE FUND.

**DEPARTMENT OF POLICE
TECHNICAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	1	46,692
0810	EXECUTIVE SECRETARY II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SECTION TOTAL.....	7	431,424
ELECTRONIC & MOTOR MAINTENANCE-3160			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	90,594
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	64,896
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	52,536
7175	SUPERINTENDENT OF GARAGE.....	5	45,996
7173	ACCIDENT ADJUSTER.....	1	39,720
7173	ACCIDENT ADJUSTER.....	1	29,616
7173	ACCIDENT ADJUSTER.....	1	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	2	52,536
7136	SERVICEMAN.....	12	29,616
7136	SERVICEMAN.....	6	28,188
7136	SERVICEMAN.....	2	26,880
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	68,400
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	23,244
4238	PROPERTY CUSTODIAN.....	1	29,616
4238	PROPERTY CUSTODIAN.....	2	28,188
4238	PROPERTY CUSTODIAN.....	2	26,880
4238	PROPERTY CUSTODIAN.....	1	23,244
4238	PROPERTY CUSTODIAN.....	2	22,116
4238	PROPERTY CUSTODIAN.....	1	21,048
4238	PROPERTY CUSTODIAN.....	1	20,064
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	37,836
1572	CHIEF CONTRACT EXPEDITER.....	1	35,988
0826	PRINCIPAL TYPIST.....	1	22,116
0805	SECRETARY.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	24,372
0431	CLERK IV.....	1	31,080
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0429	CLERK II.....	2	17,364
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,60H
7183	MOTOR TRUCK DRIVER.....	5	19,30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	16,95H
7164	GARAGE ATTENDANT.....	14	16,30H
7164	GARAGE ATTENDANT.....	39	11,77H
6677	MACHINIST (SUB-FOREMAN).....	9	24,85H
6674	MACHINIST.....	30	23,85H
6673	MACHINIST (AUTOMOTIVE).....	16	3,222.26M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	26,15H
5035	ELECTRICAL MECHANIC.....	32	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	17	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	23	3,222.26M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		9,294
	SECTION TOTAL.....	258	10,340,881

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9752	COMMANDER.....	1	90,594
9171	SERGEANT.....	1	59,550
5813	ELECTRICAL ENGINEER III.....	1	52,536
1735	SENIOR STATISTICIAN.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,748
	SUB-SECTION TOTAL.....	6	284,504
COMMUNICATION OPERATIONS SECTION-4055			
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	3	64,896
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	3	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	10	57,696
9171	SERGEANT.....	5	55,896
9171	SERGEANT.....	5	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	54,186
9124	POLICE DISPATCHER.....	2	37,836
9124	POLICE DISPATCHER.....	3	35,988
9124	POLICE DISPATCHER.....	6	34,308
9124	POLICE DISPATCHER.....	2	32,664
9124	POLICE DISPATCHER.....	26	31,080
9124	POLICE DISPATCHER.....	216	29,616
9123	POLICE DISPATCHER AIDE.....	1	41,664
9123	POLICE DISPATCHER AIDE.....	4	39,720
9123	POLICE DISPATCHER AIDE.....	40	37,836
9123	POLICE DISPATCHER AIDE.....	17	35,988
9123	POLICE DISPATCHER AIDE.....	15	34,308
9123	POLICE DISPATCHER AIDE.....	30	32,664
9123	POLICE DISPATCHER AIDE.....	12	31,080
9123	POLICE DISPATCHER AIDE.....	9	29,616
9123	POLICE DISPATCHER AIDE.....	16	28,188
9123	POLICE DISPATCHER AIDE.....	4	26,880
0831	PERSONAL COMPUTER OPERATER III.....	1	34,308
0429	CLERK II.....	3	25,536
0429	CLERK II.....	1	24,372
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		239,206
	SUB-SECTION TOTAL.....	445	15,081,202
	SECTION TOTAL.....	451	15,385,706
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	75,384
9216	FIREARMS IDENTIFICATION TECHNICIAN II....	2	68,568
9216	FIREARMS IDENTIFICATION TECHNICIAN II....	1	66,870
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	59,550
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	57,696
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	54,186
9203	POLICE FORENSIC INVESTIGATOR III.....	1	69,078
9202	POLICE FORENSIC INVESTIGATOR II.....	1	68,568
9202	POLICE FORENSIC INVESTIGATOR II.....	1	66,870
9202	POLICE FORENSIC INVESTIGATOR II.....	2	64,896
9201	POLICE FORENSIC INVESTIGATOR I.....	3	61,344
9201	POLICE FORENSIC INVESTIGATOR I.....	25	59,550
9201	POLICE FORENSIC INVESTIGATOR I.....	8	57,696
9201	POLICE FORENSIC INVESTIGATOR I.....	1	55,896
9201	POLICE FORENSIC INVESTIGATOR I.....	2	41,100
9270	CRIMINALISTICS AIDE.....	1	25,536
9270	CRIMINALISTICS AIDE.....	2	24,372
9270	CRIMINALISTICS AIDE.....	1	23,244

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-3225 - CONTINUED			
9270	CRIMINALISTICS AIDE.....	2	22,116
9270	CRIMINALISTICS AIDE.....	1	18,192
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	62,604
9247	SUPERVISING CRIMINALIST.....	1	54,840
9247	SUPERVISING CRIMINALIST.....	1	50,280
9247	SUPERVISING CRIMINALIST.....	1	45,996
9246	CRIMINALIST III.....	2	52,536
9246	CRIMINALIST III.....	1	37,836
9245	CRIMINALIST II.....	4	43,812
9245	CRIMINALIST II.....	7	39,720
9245	CRIMINALIST II.....	5	37,836
9245	CRIMINALIST II.....	3	35,988
9245	CRIMINALIST II.....	3	34,308
9245	CRIMINALIST II.....	15	32,664
9245	CRIMINALIST II.....	2	31,080
9244	CRIMINALIST I.....	5	26,880
9221	FORENSIC PHOTOGRAPHER.....	1	25,536
0836	SENIOR TYPIST.....	1	21,048
0805	SECRETARY.....	1	25,536
0805	SECRETARY.....	1	23,244
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	23,244
0430	CLERK III.....	2	22,116
0429	CLERK II.....	1	20,064
0429	CLERK II.....	2	19,092
0429	CLERK II.....	2	17,364
	SCHEDULE SALARY ADJUSTMENTS.....		48,932
	SECTION TOTAL.....	123	5,506,088
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	28,188
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	19,092
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	28,26H
7743	OPERATING ENGINEER, GROUP A.....	22	25,69H
7741	OPERATING ENGINEER, GROUP C.....	12	24,39H
6326	LABORER.....	6	13,78H
5035	ELECTRICAL MECHANIC.....	4	24,65H
4285	WINDOW WASHER.....	1	2,392.00M
4223	CUSTODIAL WORKER.....	130	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		80
	SECTION TOTAL.....	185	5,718,245
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	90,594
0805	SECRETARY.....	1	26,880
	SUB-SECTION TOTAL.....	2	117,474
EVIDENCE & RECOVERED PROPERTY-4140			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	4	57,696
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	4	52,626
9161	POLICE OFFICER.....	8	33,522
6298	CHIEF AUTO POUND SUPERVISOR.....	1	39,720
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	32,664
4239	SUPERVISING PROPERTY CUSTODIAN.....	3	22,116
4238	PROPERTY CUSTODIAN.....	3	31,080
4238	PROPERTY CUSTODIAN.....	7	29,616
4238	PROPERTY CUSTODIAN.....	4	28,188
4238	PROPERTY CUSTODIAN.....	2	26,880
4238	PROPERTY CUSTODIAN.....	1	25,536
4238	PROPERTY CUSTODIAN.....	8	24,372
4238	PROPERTY CUSTODIAN.....	20	20,064

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
EVIDENCE & RECOVERED PROPERTY-4140 - CONTINUED			
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY.....	1	60,900
0836	SENIOR TYPIST.....	2	22,116
0826	PRINCIPAL TYPIST.....	1	18,192
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	24,372
0429	CLERK II.....	2	22,116
0429	CLERK II.....	1	17,364
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		17,672
	SUB-SECTION TOTAL.....	84	2,476,712
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	61,344
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	2	33,522
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	29,616
4238	PROPERTY CUSTODIAN.....	2	29,616
4238	PROPERTY CUSTODIAN.....	5	26,880
4238	PROPERTY CUSTODIAN.....	9	24,372
4238	PROPERTY CUSTODIAN.....	2	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,968
	SUB-SECTION TOTAL.....	35	1,247,852
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	4	51,552
9161	POLICE OFFICER.....	16	50,106
9161	POLICE OFFICER.....	15	48,324
9161	POLICE OFFICER.....	6	46,692
9161	POLICE OFFICER.....	7	45,102
9161	POLICE OFFICER.....	3	43,590
9161	POLICE OFFICER.....	11	33,522
9122	DETENTION AIDE.....	1	37,836
9122	DETENTION AIDE.....	8	34,308
9122	DETENTION AIDE.....	4	32,664
9122	DETENTION AIDE.....	3	31,080
9122	DETENTION AIDE.....	7	29,616
9122	DETENTION AIDE.....	2	28,188
9122	DETENTION AIDE.....	3	26,880
9122	DETENTION AIDE.....	2	24,372
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		23,493
	SUB-SECTION TOTAL.....	102	4,341,759
EQUIPMENT AND SUPPLIES-4160			
9173	LIEUTENANT.....	1	64,896
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	52,626
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	52,626
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	31,080
4238	PROPERTY CUSTODIAN.....	2	28,188

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
EQUIPMENT AND SUPPLIES-4160 - CONTINUED			
4238	PROPERTY CUSTODIAN.....	1	26,880
4238	PROPERTY CUSTODIAN.....	1	25,536
4238	PROPERTY CUSTODIAN.....	1	24,372
4238	PROPERTY CUSTODIAN.....	2	22,116
4238	PROPERTY CUSTODIAN.....	1	21,048
1819	CHIEF STOREKEEPER.....	1	35,988
1813	SENIOR STOREKEEPER.....	1	18,192
1575	VOUCHER COORDINATOR.....	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,413
	SUB-SECTION TOTAL.....	16	506,193
REPRODUCTION AND GRAPHIC ARTS-4165			
5746	CARTOGRAPHER II.....	1	34,308
5746	CARTOGRAPHER II.....	1	23,244
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	35,988
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,308
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	31,080
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,616
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	45,996
0836	SENIOR TYPIST.....	1	19,092
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	43,812
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		6,758
	SUB-SECTION TOTAL.....	15	438,626
	SECTION TOTAL.....	254	9,128,416
	DIVISION TOTAL.....	1,278	\$46,490,880

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	54,186
0810	EXECUTIVE SECRETARY II.....	1	37,836
	SECTION TOTAL.....	5	317,346
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9796	DEPUTY CHIEF.....	3	94,716
9785	CHIEF.....	1	103,212
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	7	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	50,730
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	2	45,102
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0826	PRINCIPAL TYPIST.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	22,116
0430	CLERK III.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,878
	SUB-SECTION TOTAL.....	29	1,588,206
AREA CRIMINAL INVESTIGATION-4065			
9752	COMMANDER.....	4	90,594
9752	COMMANDER.....	1	86,598
9173	LIEUTENANT.....	3	68,568
9173	LIEUTENANT.....	4	66,870
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	7	61,344
9171	SERGEANT.....	34	59,550
9171	SERGEANT.....	34	57,696
9171	SERGEANT.....	4	55,896
9171	SERGEANT.....	4	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	69	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	219	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	214	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	230	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	37	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	36	45,786
9161	POLICE OFFICER.....	3	51,552
9161	POLICE OFFICER.....	14	50,106
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	1	33,522
0836	SENIOR TYPIST.....	2	25,536
0836	SENIOR TYPIST.....	1	23,244
0836	SENIOR TYPIST.....	1	20,064
0836	SENIOR TYPIST.....	2	18,192
0836	SENIOR TYPIST.....	1	17,364
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	24,372
0664	DATA ENTRY OPERATOR.....	4	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	9	25,536
0664	DATA ENTRY OPERATOR.....	8	24,372
0664	DATA ENTRY OPERATOR.....	4	23,244
0664	DATA ENTRY OPERATOR.....	21	22,116
0664	DATA ENTRY OPERATOR.....	2	21,048
0664	DATA ENTRY OPERATOR.....	1	20,064
0431	CLERK IV.....	1	29,616

100-CORPORATE FUND.

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0431	CLERK IV.....	2	28,188
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	20,064
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		140,580
	SUB-SECTION TOTAL.....	988	49,462,788

SPECIAL ACTIVITY GROUP-4070			
9752	COMMANDER.....	2	90,594
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	5	57,696
9171	SERGEANT.....	2	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	26	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	26	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	25	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	45,786
9161	POLICE OFFICER.....	1	33,522
9158	EXPLOSIVES TECHNICIAN I.....	2	61,344
9158	EXPLOSIVES TECHNICIAN I.....	3	59,550
9158	EXPLOSIVES TECHNICIAN I.....	1	57,696
9158	EXPLOSIVES TECHNICIAN I.....	2	55,896
9158	EXPLOSIVES TECHNICIAN I.....	1	54,186
9157	EXPLOSIVES TECHNICIAN III.....	1	73,794
0836	SENIOR TYPIST.....	2	20,064
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	2	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		11,564
	SUB-SECTION TOTAL.....	130	6,554,420
	SECTION TOTAL.....	1,148	57,805,414

ADMINISTRATION YOUTH DIVISION-3251

ADMINISTRATION YOUTH DIVISION-4210			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	2	57,696
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	49,020
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	47,388
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	1	46,692

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED			
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	1	43,590
0836	SENIOR TYPIST.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	4	24,372
0664	DATA ENTRY OPERATOR.....	2	23,244
0432	SUPERVISING CLERK.....	1	35,988
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	2	28,188
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		7,675
	SUB-SECTION TOTAL.....	80	2,710,783
AREA YOUTH-4215			
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	2	66,870
9173	LIEUTENANT.....	1	64,896
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	13	59,550
9171	SERGEANT.....	11	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	3	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	14	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	46	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	81	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	66	49,020
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	42	47,388
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	45,786
0664	DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	2	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		38,045
	SUB-SECTION TOTAL.....	291	14,853,107
YOUTH SCHOOL PATROL-4220			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	2	59,550
9171	SERGEANT.....	4	57,696
9171	SERGEANT.....	3	55,896
9171	SERGEANT.....	3	54,186
9161	POLICE OFFICER.....	9	51,552
9161	POLICE OFFICER.....	55	50,106
9161	POLICE OFFICER.....	65	48,324
9161	POLICE OFFICER.....	16	46,692
9161	POLICE OFFICER.....	21	45,102
9161	POLICE OFFICER.....	45	43,590
9161	POLICE OFFICER.....	7	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		34,792
	SUB-SECTION TOTAL.....	232	11,092,438
	SECTION TOTAL.....	583	28,656,328

100-CORPORATE FUND.

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255			
ADMINISTRATION ORGANIZED CRIME-4075			
9796	DEPUTY CHIEF.....	1	94,716
9785	CHIEF.....	1	103,212
9233	POLICE LABORATORY TECHNICIAN II.....	1	59,550
9233	POLICE LABORATORY TECHNICIAN II.....	1	57,696
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	49,020
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	4	50,106
9161	POLICE OFFICER.....	7	48,324
9161	POLICE OFFICER.....	1	46,692
9161	POLICE OFFICER.....	8	45,102
9161	POLICE OFFICER.....	2	43,590
9161	POLICE OFFICER.....	1	33,522
9126	POLICE TECHNICIAN.....	1	50,730
9126	POLICE TECHNICIAN.....	1	47,388
9126	POLICE TECHNICIAN.....	1	45,786
9126	POLICE TECHNICIAN.....	1	43,590
0805	SECRETARY.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	26,880
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	1	28,188
0430	CLERK III.....	2	25,536
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	18,192
0189	ACCOUNTING TECHNICIAN I.....	1	24,372
0102	ACCOUNTANT II.....	2	28,188
0101	ACCOUNTANT I.....	1	28,188
0101	ACCOUNTANT I.....	2	26,880
0101	ACCOUNTANT I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		22,263
	SUB-SECTION TOTAL.....	85	2,685,255
NARCOTICS-4080			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	12	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	1	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	50,730
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	16	50,106
9161	POLICE OFFICER.....	21	48,324
9161	POLICE OFFICER.....	17	46,692
9161	POLICE OFFICER.....	28	45,102
9161	POLICE OFFICER.....	74	43,590
9161	POLICE OFFICER.....	27	33,522

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS-4080 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	20,064
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		30,417
	SUB-SECTION TOTAL.....	221	10,042,851
GANG CRIMES-4082			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	3	55,896
9171	SERGEANT.....	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	12	52,626
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	30	50,730
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	38	49,020
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	10	47,388
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	45,786
0826	PRINCIPAL TYPIST.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	24,372
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		18,185
	SUB-SECTION TOTAL.....	114	5,689,447
VICE CONTROL DIVISION-4085			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	3	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	5	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	5	51,552
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	12	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	5	45,102
9161	POLICE OFFICER.....	15	43,590
9161	POLICE OFFICER.....	1	41,502
9161	POLICE OFFICER.....	15	33,522
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	21,048
0826	PRINCIPAL TYPIST.....	1	19,092
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		21,062
	SUB-SECTION TOTAL.....	85	3,892,598

100-CORPORATE FUND..

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
INTELLIGENCE DIVISION-4090			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	6	57,696
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	8	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	47,388
9161	POLICE OFFICER.....	6	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	3	46,692
9161	POLICE OFFICER.....	6	45,102
9161	POLICE OFFICER.....	9	43,590
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	20,064
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		9,765
	SUB-SECTION TOTAL.....	60	2,975,205
	SECTION TOTAL.....	545	25,285,356
	DIVISION TOTAL.....	2,281	111,844,444
	ORGANIZATION TOTAL.....	17,173	719,030,022
	LESS TURNOVER.....		21,528,146
	TOTAL.....		697,501,876

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	229,466,525
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,843,128
	.0020 OVERTIME.....	8,000,000
	.0021 HOLIDAY PREMIUM PAY.....	10,053,270
	.0022 CONTRACT COSTS.....	7,318,220
	.0025 VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	40,000
	.0091 UNIFORM ALLOWANCE.....	1,693,104
*2005	.0000 FOR PERSONAL SERVICES.....	258,417,247
	.0125 OFFICE AND BUILDING SERVICES.....	25,900
	.0130 POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	220,150
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,883,848
	.0148 TESTING AND INSPECTING.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	62,100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	46,380
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	105,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	107,120
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	97,679
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	240,136
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	206,540
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	642,297
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,951
	.0169 TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	337,750
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	28,380
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	18,600
	.0189 TELEPHONE BILLINGS.....	12,000
	.0190 TELEPHONE-CENTREX BILLING.....	184,624
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	41,764
	.0196 TELEPHONE-CIRCUITS.....	358,766
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT.....	8,570
*2005	.0100 FOR CONTRACTUAL SERVICES.....	4,674,555
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	198,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005	.0200 FOR TRAVEL.....	203,000

100-CORPORATE FUND.

FIRE DEPARTMENT - CONTINUED

Code	Amounts	
	Appropriated	
.0314 FUEL OIL.....	10,000	
.0318 OTHER FUEL.....	4,500	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,515	
.0340 MATERIAL AND SUPPLIES.....	1,036,920	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	211,493	
.0345 APPARATUS AND INSTRUMENTS.....	306,678	
.0348 BOOKS AND RELATED MATERIALS.....	2,528	
.0350 STATIONERY AND OFFICE SUPPLIES.....	130,750	
.0360 REPAIR PARTS AND MATERIALS.....	1,466,817	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,172,201	
.0422 OFFICE MACHINES.....	24,800	
.0424 FURNITURE AND FURNISHINGS.....	60,000	
.0440 MACHINERY AND EQUIPMENT.....	5,200	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	12,640	
*2005.0400 FOR EQUIPMENT.....	102,640	
.0620 PUBLIC IMPROVEMENT.....	14,000	
*2005.0800 FOR LAND.....	14,000	
*2005.0700 FOR CONTINGENCIES.....	4,000	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937 WORKERS COMPENSATION ACT.....	2,430,000	
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,430,000	
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067 DATES AND PROMOTIONS.....	107,695	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	107,695	
*BUDGET LEVEL TOTAL.....	289,125,338	

(Firemen's Annuity and Benefit Fund - \$42,504,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9959	FIRE COMMISSIONER.....	1	\$ 115,812
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	110,088
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8783	FIRE OMBUDSMAN.....	1	87,756
8782	DIRECTOR OF FIRE SAFETY.....	1	87,756
8766	EXECUTIVE ASSISTANT.....	1	94,716
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	87,756
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	94,716
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	103,212
8724	EXECUTIVE ASSISTANT.....	1	61,104
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	76,008
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE		
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	66,870
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	2	47,892
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	52,536
0809	EXECUTIVE SECRETARY I.....	1	26,880
0805	SECRETARY.....	1	25,536
0428	CLERK I.....	1	18,192
0308	STAFF ASSISTANT.....	2	39,720
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		7,261
	SUB-SECTION TOTAL.....	23	1,533,685

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	85,080
8779	ASSISTANT DIRECTOR.....	1	77,328
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	50,280
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	62,604
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
	SUB-SECTION TOTAL.....	6	380,364
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	85,080
1575	VOUCHER COORDINATOR.....	1	22,116
1575	VOUCHER COORDINATOR.....	1	20,064
1572	CHIEF CONTRACT EXPEDITER.....	2	45,996
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
0833	PERSONAL COMPUTER OPERATER I.....	1	21,048
0805	SECRETARY.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0631	SENIOR DATA CONTROLLER.....	1	26,880
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0142	SYSTEMS ACCOUNTANT I.....	1	37,836
0123	FISCAL ADMINISTRATOR.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		6,142
	SUB-SECTION TOTAL.....	17	654,310
PAYROLL-4042			
0431	CLERK IV.....	1	29,616
0308	STAFF ASSISTANT.....	1	34,308
0175	FIELD PAYROLL AUDITOR.....	4	35,988
0175	FIELD PAYROLL AUDITOR.....	2	34,308
0175	FIELD PAYROLL AUDITOR.....	1	31,080
0121	PAYROLL ADMINISTRATOR.....	1	52,536
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		6,622
	SUB-SECTION TOTAL.....	11	412,726
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	32,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0631	SENIOR DATA CONTROLLER.....	1	32,664
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,171
	SUB-SECTION TOTAL.....	9	300,427

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	63,048
1256	SUPERVISING INVESTIGATOR.....	1	39,720
1255	INVESTIGATOR.....	1	43,812
1255	INVESTIGATOR.....	3	39,720
1255	INVESTIGATOR.....	2	34,308
1254	INVESTIGATOR SPECIALIST.....	1	48,108
1254	INVESTIGATOR SPECIALIST.....	1	43,812
1254	INVESTIGATOR SPECIALIST.....	1	39,720
0430	CLERK III.....	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		6,472
	SUB-SECTION TOTAL.....	13	527,824
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756
8737	CAPTAIN.....	1	66,870
8735	LIEUTENANT.....	4	54,186
8733	FIRE ENGINEER.....	1	55,782
8733	FIRE ENGINEER.....	2	54,186
8733	FIRE ENGINEER.....	1	50,526
8733	FIRE ENGINEER.....	2	48,852
8731	FIREFIGHTER.....	3	50,106
8731	FIREFIGHTER.....	2	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	5	45,102
8731	FIREFIGHTER.....	5	43,590
8731	FIREFIGHTER.....	5	33,522
8658	CHIEF HELICOPTER PILOT.....	1	73,794
8658	CHIEF HELICOPTER PILOT.....	1	72,750
8658	CHIEF HELICOPTER PILOT.....	1	69,078
	SCHEDULE SALARY ADJUSTMENTS.....		17,433
	SUB-SECTION TOTAL.....	37	1,888,229
	SECTION TOTAL.....	116	5,677,565
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	103,212
8735	LIEUTENANT.....	1	61,344
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	67,182
8724	EXECUTIVE ASSISTANT.....	1	62,988
8724	EXECUTIVE ASSISTANT.....	1	61,104
0810	EXECUTIVE SECRETARY II.....	1	29,616
0805	SECRETARY.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		3,955
	SUB-SECTION TOTAL.....	8	514,981
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	52,278
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	8	50,526
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	13	48,852
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	47,226
8764	DEPUTY DISTRICT CHIEF.....	23	86,112
8764	DEPUTY DISTRICT CHIEF.....	2	82,044
8764	DEPUTY DISTRICT CHIEF.....	2	78,294
8763	DISTRICT CHIEF.....	6	94,716
8739	BATTALION CHIEF.....	21	73,794
8739	BATTALION CHIEF.....	50	72,750
8739	BATTALION CHIEF.....	12	70,998
8739	BATTALION CHIEF.....	17	69,078
8737	CAPTAIN.....	26	68,568
8737	CAPTAIN.....	58	66,870
8737	CAPTAIN.....	28	64,896

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8737	CAPTAIN.....	34	62,988
8737	CAPTAIN.....	22	61,104
8735	LIEUTENANT.....	52	61,344
8735	LIEUTENANT.....	144	59,550
8735	LIEUTENANT.....	91	57,696
8735	LIEUTENANT.....	89	55,896
8735	LIEUTENANT.....	132	54,186
8735	LIEUTENANT.....	42	52,458
8735	LIEUTENANT.....	1	49,980
8733	FIRE ENGINEER.....	30	55,782
8733	FIRE ENGINEER.....	80	54,186
8733	FIRE ENGINEER.....	67	52,278
8733	FIRE ENGINEER.....	88	50,526
8733	FIRE ENGINEER.....	177	48,852
8731	FIREFIGHTER.....	57	51,552
8731	FIREFIGHTER.....	120	50,106
8731	FIREFIGHTER.....	153	48,324
8731	FIREFIGHTER.....	214	46,692
8731	FIREFIGHTER.....	604	45,102
8731	FIREFIGHTER.....	929	43,590
8731	FIREFIGHTER.....	108	41,502
8731	FIREFIGHTER.....	65	39,546
8731	FIREFIGHTER.....	47	37,620
8731	FIREFIGHTER.....	40	35,580
8731	FIREFIGHTER.....	110	33,522
8728	FIREFIGHTER/PARAMEDIC.....	2	49,020
0805	SECRETARY.....	5	26,880
0805	SECRETARY.....	1	23,244
7355	MARINE PILOT (FIRE BOAT).....	4	4,837.73M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,427,092
	SUB-SECTION TOTAL.....	3,781	186,345,147
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	87,756
8774	DIRECTOR OF TRAINING.....	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	66,870
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	64,896
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	9	62,988
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	5	61,104
8749	PARAMEDIC-IN-CHARGE.....	1	50,526
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	2	54,186
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,750
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	69,078
8735	LIEUTENANT.....	1	57,696
8735	LIEUTENANT.....	1	54,186
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	1	46,692
8731	FIREFIGHTER.....	2	45,102
8731	FIREFIGHTER.....	3	33,522
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	47,892
8724	EXECUTIVE ASSISTANT.....	1	68,568
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	4	55,896
8706	EMS/CME SUPERVISOR.....	1	69,078
5742	GRAPHIC ARTIST II.....	1	28,188
1745	PROGRAM SPECIALIST I.....	1	34,308
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,664
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,664

100-CORPORATE FUND.

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030 - CONTINUED			
0901	AUDIO-VISUAL SPECIALIST.....	1	31,080
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0430	CLERK III.....	2	23,244
0430	CLERK III.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		17,441
	SUB-SECTION TOTAL.....	52	2,757,107
	SECTION TOTAL.....	3,841	189,617,235

FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	57,336
8763	DISTRICT CHIEF.....	1	78,294
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	67,182
8739	BATTALION CHIEF.....	1	72,750
8739	BATTALION CHIEF.....	3	69,078
8737	CAPTAIN.....	3	68,568
8737	CAPTAIN.....	3	66,870
8737	CAPTAIN.....	1	64,896
8737	CAPTAIN.....	5	62,988
8737	CAPTAIN.....	1	61,104
8735	LIEUTENANT.....	4	61,344
8735	LIEUTENANT.....	11	59,550
8735	LIEUTENANT.....	4	57,696
8735	LIEUTENANT.....	12	55,896
8735	LIEUTENANT.....	13	54,186
8735	LIEUTENANT.....	1	49,980
8731	FIREFIGHTER.....	2	50,106
8731	FIREFIGHTER.....	2	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	11	45,102
8731	FIREFIGHTER.....	31	43,590
8731	FIREFIGHTER.....	4	41,502
8731	FIREFIGHTER.....	13	39,546
8731	FIREFIGHTER.....	1	37,620
8731	FIREFIGHTER.....	9	33,522
8714	COORDINATOR OF FIRE AWARENESS.....	1	87,756
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	62,988
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	68,400
8877	FIRE PREVENTION ENGINEER III.....	1	57,336
8877	FIRE PREVENTION ENGINEER III.....	1	50,280
8877	FIRE PREVENTION ENGINEER III.....	3	45,996
8877	FIRE PREVENTION ENGINEER III.....	1	43,812
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,720
0836	SENIOR TYPIST.....	2	22,116
0836	SENIOR TYPIST.....	1	20,064
0836	SENIOR TYPIST.....	1	18,192
0836	SENIOR TYPIST.....	1	16,596
0834	TYPIST.....	1	21,048
0810	EXECUTIVE SECRETARY II.....	1	41,664
0805	SECRETARY.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0631	SENIOR DATA CONTROLLER.....	1	32,664
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	18,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		63,238
	SECTION TOTAL.....	167	8,192,404

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020			
ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8724	EXECUTIVE ASSISTANT.....	1	61,104
0810	EXECUTIVE SECRETARY II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,380
	SUB-SECTION TOTAL.....	3	206,736
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS.....	1	87,756
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	94,716
0810	EXECUTIVE SECRETARY II.....	1	37,836
	SUB-SECTION TOTAL.....	3	220,308
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	77,328
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	94,716
8731	FIREFIGHTER.....	1	51,552
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	1	43,590
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	53,124
3603	OCCUPATIONAL HEALTH NURSE.....	1	50,520
3603	OCCUPATIONAL HEALTH NURSE.....	1	48,072
3603	OCCUPATIONAL HEALTH NURSE.....	1	41,508
3533	CLINICAL THERAPIST II.....	1	28,188
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	38,12H
3348	MEDICAL DIRECTOR.....	1	48,35H
1382	PERSONNEL TECHNICIAN II.....	1	34,308
1382	PERSONNEL TECHNICIAN II.....	1	29,616
1341	PERSONNEL ASSISTANT II.....	1	28,188
1341	PERSONNEL ASSISTANT II.....	1	26,880
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	43,812
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES....	1	45,996
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,720
0836	SENIOR TYPIST.....	1	16,596
0832	PERSONAL COMPUTER OPERATER II.....	1	23,244
0805	SECRETARY.....	1	25,536
0805	SECRETARY.....	1	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0555	MEDICAL RECORDS COORDINATOR.....	1	37,836
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	21,048
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		8,374
	SUB-SECTION TOTAL.....	34	1,428,697
	SECTION TOTAL.....	40	1,856,741
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8785	DEPUTY CHIEF PARAMEDIC.....	3	76,008
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	55,896
8750	PARAMEDIC.....	11	46,692
8750	PARAMEDIC.....	42	45,102
8750	PARAMEDIC.....	90	43,590
8750	PARAMEDIC.....	46	41,502
8750	PARAMEDIC.....	20	39,546
8750	PARAMEDIC.....	44	37,620
8750	PARAMEDIC.....	10	35,580

100-CORPORATE FUND.

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8750	PARAMEDIC.....	2	33,522
8749	PARAMEDIC-IN-CHARGE.....	25	50,526
8749	PARAMEDIC-IN-CHARGE.....	94	48,852
8749	PARAMEDIC-IN-CHARGE.....	89	47,226
8749	PARAMEDIC-IN-CHARGE.....	7	44,994
8748	PARAMEDIC FIELD OFFICER.....	3	64,896
8748	PARAMEDIC FIELD OFFICER.....	17	62,988
8748	PARAMEDIC FIELD OFFICER.....	10	61,104
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	54,186
8746	CHIEF PARAMEDIC.....	1	86,112
8745	AMBULANCE COMMANDER.....	9	57,696
8745	AMBULANCE COMMANDER.....	46	55,896
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	1	70,998
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	10	69,078
8724	EXECUTIVE ASSISTANT.....	1	62,988
8724	EXECUTIVE ASSISTANT.....	1	46,494
8504	DISTRICT AIDE.....	1	29,616
8504	DISTRICT AIDE.....	1	24,372
8504	DISTRICT AIDE.....	1	20,064
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	38,12H
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	19,092
0810	EXECUTIVE SECRETARY II.....	1	31,080
0809	EXECUTIVE SECRETARY I.....	1	24,372
0805	SECRETARY.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		248,846
	SECTION TOTAL.....	594	28,398,808
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8724	EXECUTIVE ASSISTANT.....	1	62,988
0810	EXECUTIVE SECRETARY II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	SUB-SECTION TOTAL.....	3	201,399
BUILDING AND PROPERTY MAINTENANCE-4076			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	57,048
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	86,340
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756
8504	DISTRICT AIDE.....	1	22,116
0632	DATA CONTROLLER.....	1	26,880
0428	CLERK I.....	1	14,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7743	OPERATING ENGINEER, GROUP A.....	3	25,69H
7741	OPERATING ENGINEER, GROUP C.....	4	24,39H
4223	CUSTODIAL WORKER.....	8	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		464
	SUB-SECTION TOTAL.....	23	936,187
FIRE COMMUNICATIONS-4080			
8639	FIRE COMMUNICATION SPECIALIST.....	1	55,896
8637	CHIEF FIRE DISPATCHER.....	1	76,416
8635	ASSISTANT CHIEF FIRE DISPATCHER.....	1	59,604
8633	SENIOR FIRE DISPATCHER.....	15	56,220
8631	FIRE DISPATCHER.....	35	52,656
8629	FIRE DISPATCHER AIDE.....	22	37,584
8629	FIRE DISPATCHER AIDE.....	4	35,736
8629	FIRE DISPATCHER AIDE.....	1	28,188
8629	FIRE DISPATCHER AIDE.....	6	20,652
0805	SECRETARY.....	1	25,536

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
FIRE COMMUNICATIONS-4080 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	7	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		7,819
	SUB-SECTION TOTAL.....	95	4,438,771
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	57.336
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	83,610
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	94,716
8735	LIEUTENANT.....	1	61,344
8735	LIEUTENANT.....	2	59,550
8735	LIEUTENANT.....	1	57,696
8733	FIRE ENGINEER.....	1	54,186
8733	FIRE ENGINEER.....	2	52,278
8733	FIRE ENGINEER.....	2	50,526
8731	FIREFIGHTER.....	2	51,552
8731	FIREFIGHTER.....	5	50,106
8731	FIREFIGHTER.....	6	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	3	33,522
3528	COMMUNICATIONS SUPERVISOR.....	1	35,988
1817	HEAD STOREKEEPER.....	1	26,880
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	45,996
1813	SENIOR STOREKEEPER.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0429	CLERK II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
9532	STORES LABORER.....	5	20.15H
9531	SHOP LABORER.....	5	20.15H
8244	FOREMAN OF LABORERS.....	1	21.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	19.55H
7164	GARAGE ATTENDANT.....	1	11.77H
6676	FOREMAN OF MACHINISTS.....	2	24.85H
6674	MACHINIST.....	27	23.85H
6673	MACHINIST (AUTOMOTIVE).....	6	3,222.26M
6607	FOREMAN OF BLACKSMITHS.....	1	26.56H
6605	BLACKSMITH.....	5	24.81H
6601	BLACKSMITH HELPER.....	4	24.81H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	10	24.65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	25.08H
4855	SHEET METAL WORKER.....	2	24.58H
4605	AUTOMOTIVE PAINTER.....	3	22.50H
4301	CARPENTER.....	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		9,854
	SUB-SECTION TOTAL.....	113	5,345,417

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	72,534
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	2	57,696
8735	LIEUTENANT.....	1	52,458
8731	FIREFIGHTER.....	4	50,106
8731	FIREFIGHTER.....	4	48,324
8731	FIREFIGHTER.....	3	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	1	43,590
8731	FIREFIGHTER.....	2	33,522
6732	SENIOR AIR MASK TECHNICIAN.....	1	28,188
6731	AIR MASK TECHNICIAN.....	1	26,508
6731	AIR MASK TECHNICIAN.....	1	25,164
6731	AIR MASK TECHNICIAN.....	2	24,036
0805	SECRETARY.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		8,349
	SUB-SECTION TOTAL.....	26	1,151,283
	SECTION TOTAL.....	280	12,073,057
	DIVISION TOTAL.....	5,018	245,815,610
	LESS TURNOVER.....		14,502,957
	TOTAL.....		231,312,653

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 779,646
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,500
.0020 OVERTIME.....	12,000
.0021 HOLIDAY PREMIUM PAY.....	17,688
.0022 CONTRACT COSTS.....	20,020
.0091 UNIFORM ALLOWANCE.....	5,075
*2010.0000 FOR PERSONAL SERVICES.....	840,829
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,650
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE BILLINGS.....	18,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	30,800
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	12,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
*2010.0400 FOR EQUIPMENT.....	200
 *BUDGET LEVEL TOTAL.....	 \$ 887,429
 *DEPARTMENT TOTAL.....	 270,012,767

100-CORPORATE FUND.

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,756
8737	CAPTAIN.....	1	68,568
8735	LIEUTENANT.....	1	55,896
8735	LIEUTENANT.....	1	54,186
8733	FIRE ENGINEER.....	1	54,186
8733	FIRE ENGINEER.....	2	48,852
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	2	43,590
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	87,756
0805	SECRETARY.....	1	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		6,500
	SECTION TOTAL.....	15	786,146
	DIVISION TOTAL.....	15	\$ 786,146
	DEPARTMENT TOTAL.....	5,033	246,801,756
	LESS TURNOVER.....		14,502,957
	TOTAL.....		232,098,799

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,045,535
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,013
	.0020 OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	1,055,548
	.0130 POSTAGE.....	4,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,400
	.0143 COURT REPORTING.....	2,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,688
	.0149 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,010
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,192
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	550
	.0169 TECHNICAL MEETING COSTS.....	550
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	420
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	912
	.0190 TELEPHONE-CENTREX BILLING.....	7,600
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	169
	.0196 TELEPHONE-CIRCUITS.....	7,200
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT.....	655
*2005.0100	FOR CONTRACTUAL SERVICES.....	48,346
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,336
*2005.0200	FOR TRAVEL.....	10,336
	.0348 BOOKS AND RELATED MATERIALS.....	1,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,000
*BUDGET LEVEL TOTAL.....		\$ 1,122,230

Positions and Salaries

Code	Positions	No.	Rate
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 81,144
5463	ARCHITECTURAL TECHNICIAN IV.....	1	32,664
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	43,812
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	43,812
2157	BUILDING INSPECTOR.....	1	48,108
2157	BUILDING INSPECTOR.....	1	41,664
2157	BUILDING INSPECTOR.....	2	39,720
2157	BUILDING INSPECTOR.....	1	37,836
2157	BUILDING INSPECTOR.....	3	35,988
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	59,916
1295	ZONING PLAN EXAMINER.....	1	35,988
1295	ZONING PLAN EXAMINER.....	2	34,308
1295	ZONING PLAN EXAMINER.....	1	32,664
1295	ZONING PLAN EXAMINER.....	1	28,188
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	50,280
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	32,664
0432	SUPERVISING CLERK.....	1	28,188
0431	CLERK IV.....	1	26,880
0380	DIRECTOR OF ADMINISTRATION I.....	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		9,013
	SECTION TOTAL.....	27	1,083,841
	DIVISION TOTAL.....	27	1,083,841
	LESS TURNOVER.....		29,293
	TOTAL.....		\$ 1,054,548

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 255,228
.0015	SCHEDULE SALARY ADJUSTMENTS.....	450
*2005.0000	FOR PERSONAL SERVICES.....	255,678
.0130	POSTAGE.....	7,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0143	COURT REPORTING.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,052
.0152	ADVERTISING.....	4,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	31,452
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 291,530

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1445	ZONING PLANNER.....	1	32,664
1297	CHIEF ZONING EXAMINER.....	1	54,840
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	18,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SECTION TOTAL.....	10	255,678
	DIVISION TOTAL.....	10	\$ 255,678

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,902,660
.0010	SALARIES AND WAGES-ON VOUCHER.....	155,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	83,986
.0020	OVERTIME.....	30,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2005.0000	FOR PERSONAL SERVICES.....	15,191,646
.0130	POSTAGE.....	60,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	201,230
.0149	TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE	79,870
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	36,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	185,511
.0157	RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	10,300
.0159	AND MACHINERY.....	28,915
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,100
.0169	TECHNICAL MEETING COSTS.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	19,396
.0190	TELEPHONE-CENTREX BILLING.....	81,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	779,422
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	161,510
.0245	REIMBURSEMENT TO TRAVELERS.....	500
.0270	LOCAL TRANSPORTATION.....	10,840
*2005.0200	FOR TRAVEL.....	172,850
.0348	BOOKS AND RELATED MATERIALS.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	49,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	53,200
.0422	OFFICE MACHINES.....	5,080
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT....	3,500
*2005.0400	FOR EQUIPMENT.....	8,580
*BUDGET LEVEL TOTAL.....		\$16,205,698

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 99,204
9660	FIRST DEPUTY COMMISSIONER.....	1	85,008
9679	DEPUTY COMMISSIONER.....	1	79,008
0809	EXECUTIVE SECRETARY I.....	1	23,244
0432	SUPERVISING CLERK.....	1	26,880
0313	ASSISTANT COMMISSIONER.....	1	76,536
0313	ASSISTANT COMMISSIONER.....	1	62,604
0810	EXECUTIVE SECRETARY II.....	1	32,664
0430	CLERK III.....	1	24,372
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,170
	SECTION TOTAL.....	12	607,022
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
1811	STOREKEEPER.....	1	20,064
1575	VOUCHER COORDINATOR.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0126	FINANCIAL OFFICER.....	1	65,460
	SUB-SECTION TOTAL.....	4	146,376
PERSONNEL MANAGEMENT-4010			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	57,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,536
0431	CLERK IV.....	1	29,616
0216	MANAGER OF CUSTOMER SERVICES.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SUB-SECTION TOTAL.....	4	193,158
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	57,336
0664	DATA ENTRY OPERATOR.....	2	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,926
	SUB-SECTION TOTAL.....	6	188,286
RECORDS-4030			
0432	SUPERVISING CLERK.....	2	39,720
0430	CLERK III.....	1	24,372
0430	CLERK III.....	2	23,244
0430	CLERK III.....	1	22,116
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,218
	SUB-SECTION TOTAL.....	8	218,070
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	68,400
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	34,308
0701	PUBLIC RELATIONS REP I.....	1	41,664
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,996
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,372
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,616
0632	DATA CONTROLLER.....	1	29,616

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
DATA PROCESSING-4035 - CONTINUED			
0432	SUPERVISING CLERK.....	1	41,664
0432	SUPERVISING CLERK.....	1	34,308
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	22,116
0429	CLERK II.....	1	22,116
0308	STAFF ASSISTANT.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,682
	SUB-SECTION TOTAL.....	23	773,450
SYSTEMS MANAGEMENT-4040			
1775	RECORDS ADMINISTRATOR.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,996
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,664
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,998
	SUB-SECTION TOTAL.....	4	201,530
DOCUMENT CONTROL-4045			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0631	SENIOR DATA CONTROLLER.....	1	31,080
0429	CLERK II.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		1,232
	SUB-SECTION TOTAL.....	6	159,272
	SECTION TOTAL.....	55	1,880,142
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	69,720
0432	SUPERVISING CLERK.....	1	50,280
0430	CLERK III.....	2	25,536
0413	INQUIRY AIDE I.....	1	25,536
	SUB-SECTION TOTAL.....	5	196,608
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	68,400
5620	STRUCTURAL ENGINEER IV.....	1	54,840
5476	DIRECTOR OF PLAN EXAMINATION.....	1	72,084
5475	CHIEF PLAN EXAMINER.....	1	52,536
5405	ARCHITECT V.....	1	52,536
5404	ARCHITECT IV.....	2	48,108
5404	ARCHITECT IV.....	3	45,996
2130	PERMIT APPLICATION EXAMINER.....	1	43,812
2130	PERMIT APPLICATION EXAMINER.....	1	39,720
2130	PERMIT APPLICATION EXAMINER.....	1	35,988
2130	PERMIT APPLICATION EXAMINER.....	1	34,308
2130	PERMIT APPLICATION EXAMINER.....	1	32,664
1359	TRAINING OFFICER.....	1	45,996
0836	SENIOR TYPIST.....	1	20,064
0810	EXECUTIVE SECRETARY II.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	24,372
0632	DATA CONTROLLER.....	1	29,616
0430	CLERK III.....	1	24,372
0413	INQUIRY AIDE I.....	1	21,048
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,336
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055 - CONTINUED			
SCHEDULE SALARY ADJUSTMENTS.....			10,738
SUB-SECTION TOTAL.....			<u>24</u> <u>1,011,130</u>
SECTION TOTAL.....			<u>29</u> <u>1,207,738</u>
BUREAU OF BUILDING INSPECTION-3020			
BUILDING INSPECTION-ADMINISTRATION-4060			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	70,512
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
SUB-SECTION TOTAL.....			<u>2</u> <u>108,348</u>
BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	2	65,460
2161	CHIEF OF BUILDING INSPECTORS.....	2	62,604
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	6	54,840
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	52,536
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	48,108
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	45,996
2157	BUILDING INSPECTOR.....	4	54,840
2157	BUILDING INSPECTOR.....	4	52,536
2157	BUILDING INSPECTOR.....	7	50,280
2157	BUILDING INSPECTOR.....	9	48,108
2157	BUILDING INSPECTOR.....	11	45,996
2157	BUILDING INSPECTOR.....	6	43,812
2157	BUILDING INSPECTOR.....	7	41,664
2157	BUILDING INSPECTOR.....	1	39,720
2157	BUILDING INSPECTOR.....	3	37,836
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	59,916
2121	DISTRICT DIRECTOR.....	1	43,812
0836	SENIOR TYPIST.....	1	18,192
0826	PRINCIPAL TYPIST.....	1	22,116
0430	CLERK III.....	1	29,616
0430	CLERK III.....	1	28,188
0430	CLERK III.....	2	26,880
0430	CLERK III.....	4	25,536
0430	CLERK III.....	4	24,372
0430	CLERK III.....	2	23,244
0430	CLERK III.....	4	22,116
0430	CLERK III.....	1	19,092
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	22,116
0414	INQUIRY AIDE II.....	1	22,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
SCHEDULE SALARY ADJUSTMENTS.....			40,529
SUB-SECTION TOTAL.....			<u>94</u> <u>4,032,328</u>
DEMOLITION INSPECTIONS-4070			
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
SCHEDULE SALARY ADJUSTMENTS.....			825
SUB-SECTION TOTAL.....			<u>3</u> <u>87,213</u>
SECTION TOTAL.....			<u>98</u> <u>4,227,890</u>

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
0809	EXECUTIVE SECRETARY I.....	1	25,536
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		165
	SUB-SECTION TOTAL.....	2	73,809
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	3	54,840
2174	CONSTRUCTION INSPECTOR.....	2	50,280
2174	CONSTRUCTION INSPECTOR.....	2	48,108
2174	CONSTRUCTION INSPECTOR.....	1	43,812
2174	CONSTRUCTION INSPECTOR.....	1	41,664
2174	CONSTRUCTION INSPECTOR.....	1	39,720
2174	CONSTRUCTION INSPECTOR.....	2	37,836
2174	CONSTRUCTION INSPECTOR.....	2	35,988
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	57,336
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	50,280
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	59,916
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	65,460
0430	CLERK III.....	1	25,536
0414	INQUIRY AIDE II.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,547.50M
	SCHEDULE SALARY ADJUSTMENTS.....		11,165
	SUB-SECTION TOTAL.....	23	1,076,753
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	68,400
0836	SENIOR TYPIST.....	1	22,116
0826	PRINCIPAL TYPIST.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0430	CLERK III.....	1	28,188
0430	CLERK III.....	2	23,244
0430	CLERK III.....	1	21,048
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	19,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	62,142
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	56,406
5151	ELECTRICAL INSPECTOR.....	31	4,445.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,625
	SUB-SECTION TOTAL.....	47	2,256,609
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	69,720
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	62,604
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	24,372
2137	ELEVATOR INSPECTOR.....	13	5,127.20M
	SCHEDULE SALARY ADJUSTMENTS.....		384
	SUB-SECTION TOTAL.....	17	985,111
MECHANICAL EQUIPMENT INSPECTION-4095			
0432	SUPERVISING CLERK.....	1	35,988
0430	CLERK III.....	2	24,372
0428	CLERK I.....	1	22,116
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	62,076
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,730.27M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	4,643.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,602.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR..	1	5,304.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,957.33M

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-4095 - CONTINUED			
2135	COOLING PLANT INSPECTOR.....	5	4,784.00M
	SCHEDULE SALARY ADJUSTMENTS.....		432
	SUB-SECTION TOTAL.....	38	2,018,393
BOILER INSPECTIONS-4100			
0664	DATA ENTRY OPERATOR.....	1	26,880
2105	BOILER INSPECTOR.....	8	4,603.73M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,733.73M
2101	CHIEF BOILER INSPECTOR.....	1	5,080.40M
	SCHEDULE SALARY ADJUSTMENTS.....		642
	SUB-SECTION TOTAL.....	11	587,250
IRON INSPECTIONS-4105			
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,988
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,547.50M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	4,425.20M
2164	IRON INSPECTOR.....	3	4,165.20M
	SUB-SECTION TOTAL.....	7	348,177
	SECTION TOTAL.....	145	7,346,102
CODE ENFORCEMENT-3030			
1912	PROJECT COORDINATOR.....	1	50,280
0805	SECRETARY.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116
0432	SUPERVISING CLERK.....	1	41,664
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	20,064
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,121
	SECTION TOTAL.....	10	276,585
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL.....	6	39,000
	DIVISION TOTAL.....	356	15,584,479
	LESS TURNOVER.....		587,833
	TOTAL.....		\$14,986,646

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,521,754
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,428
.0020	OVERTIME.....	4,000
*2005.0000	FOR PERSONAL SERVICES.....	4,552,182
.0130	POSTAGE.....	29,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	656,542
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	37,842
.0152	ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	16,364
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,250
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169	TECHNICAL MEETING COSTS.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	8,158
.0190	TELEPHONE-CENTREX BILLING.....	54,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	3,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	854,806
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	15,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	34,500
.0340	MATERIAL AND SUPPLIES.....	750
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,950
.0360	REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	67,200
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
*2005.0400	FOR EQUIPMENT.....	100
*BUDGET LEVEL TOTAL.....		<u>\$ 5,489,788</u>

100-CORPORATE FUND.

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 86,532
9844	SENIOR HEARING OFFICER.....	3	37,836
9840	HEARING OFFICER.....	2	35,988
9679	DEPUTY COMMISSIONER.....	1	69,720
9679	DEPUTY COMMISSIONER.....	1	62,100
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,996
1927	AREA COORDINATOR.....	1	59,916
1912	PROJECT COORDINATOR.....	1	37,836
1342	PERSONNEL ASSISTANT III.....	1	29,616
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	45,996
1150	SENIOR SYSTEMS PROGRAMMER.....	1	41,664
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	54,840
0832	PERSONAL COMPUTER OPERATOR II.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,048
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	19,092
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0313	ASSISTANT COMMISSIONER.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
0308	STAFF ASSISTANT.....	1	50,280
0308	STAFF ASSISTANT.....	2	35,988
0308	STAFF ASSISTANT.....	2	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0301	ADMINISTRATIVE ASSISTANT I.....	1	22,116
0124	FINANCE OFFICER.....	1	52,536
0124	FINANCE OFFICER.....	1	45,996
0102	ACCOUNTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,957
	SECTION TOTAL.....	36	1,470,353
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
0313	ASSISTANT COMMISSIONER.....	1	52,536
2491	CONSUMER INVESTIGATOR II.....	2	35,988
2491	CONSUMER INVESTIGATOR II.....	1	34,308
2491	CONSUMER INVESTIGATOR II.....	1	32,664
	SUB-SECTION TOTAL.....	5	181,484
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	43,812
2491	CONSUMER INVESTIGATOR II.....	1	41,664
2491	CONSUMER INVESTIGATOR II.....	3	32,664
2490	CONSUMER INVESTIGATOR I.....	2	35,988
2490	CONSUMER INVESTIGATOR I.....	1	34,308
2490	CONSUMER INVESTIGATOR I.....	1	32,664
2490	CONSUMER INVESTIGATOR I.....	1	26,880
2426	SUPERVISING GAS METER INSPECTOR.....	1	28,60H
2425	GAS METER INSPECTOR.....	2	27,60H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,612.00M
	SCHEDULE SALARY ADJUSTMENTS.....		743
	SUB-SECTION TOTAL.....	14	564,335

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	52,536
2491	CONSUMER INVESTIGATOR II.....	2	34,308
2491	CONSUMER INVESTIGATOR II.....	1	32,664
2491	CONSUMER INVESTIGATOR II.....	4	28,188
2490	CONSUMER INVESTIGATOR I.....	1	29,616
2490	CONSUMER INVESTIGATOR I.....	1	24,372
0632	DATA CONTROLLER.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,690
	SUB-SECTION TOTAL.....	11	347,782
SPECIAL INVESTIGATIONS-4035			
0313	ASSISTANT COMMISSIONER.....	1	48,108
2491	CONSUMER INVESTIGATOR II.....	1	39,720
2491	CONSUMER INVESTIGATOR II.....	1	37,836
2491	CONSUMER INVESTIGATOR II.....	1	35,988
2490	CONSUMER INVESTIGATOR I.....	1	29,616
2490	CONSUMER INVESTIGATOR I.....	1	28,188
2382	SANITARIAN I.....	1	34,308
2382	SANITARIAN I.....	3	29,616
2382	SANITARIAN I.....	1	25,536
0430	CLERK III.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,413
	SUB-SECTION TOTAL.....	12	398,097
LICENSE ADMINISTRATION-4040			
2490	CONSUMER INVESTIGATOR I.....	1	31,080
	SUB-SECTION TOTAL.....	1	31,080
	SECTION TOTAL.....	43	1,532,778
PUBLIC VEHICLE OPERATIONS-3030			
2491	CONSUMER INVESTIGATOR II.....	1	32,664
1651	OFFICE ADMINISTRATOR.....	1	41,664
1341	PERSONNEL ASSISTANT II.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	52,536
0313	ASSISTANT COMMISSIONER.....	1	37,836
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,996
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	48,108
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	45,300
1274	PUBLIC VEHICLE INSPECTOR.....	3	34,308
1274	PUBLIC VEHICLE INSPECTOR.....	2	31,080
1274	PUBLIC VEHICLE INSPECTOR.....	3	29,616
1274	PUBLIC VEHICLE INSPECTOR.....	4	25,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	28,188
0702	PUBLIC RELATIONS REP II.....	1	29,616
0631	SENIOR DATA CONTROLLER.....	1	32,664
0430	CLERK III.....	2	26,880
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		8,606
	SECTION TOTAL.....	30	965,318

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER AFFAIRS-3035			
7102	DISPATCH CLERK.....	1	24,372
2490	CONSUMER INVESTIGATOR I.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	32,664
0705	DIRECTOR PUBLIC AFFAIRS.....	1	57,336
0703	PUBLIC RELATIONS REP III.....	1	37,836
0702	PUBLIC RELATIONS REP II.....	1	39,720
0432	SUPERVISING CLERK.....	1	29,616
0430	CLERK III.....	1	24,372
0415	INQUIRY AIDE III.....	1	26,880
0415	INQUIRY AIDE III.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,070
	SECTION TOTAL.....	10	337,946
TARGET PROSECUTIONS-3040			
0313	ASSISTANT COMMISSIONER.....	1	54,840
2491	CONSUMER INVESTIGATOR II.....	1	41,664
2491	CONSUMER INVESTIGATOR II.....	1	39,720
2491	CONSUMER INVESTIGATOR II.....	1	37,836
2491	CONSUMER INVESTIGATOR II.....	2	35,988
2490	CONSUMER INVESTIGATOR I.....	1	31,080
2490	CONSUMER INVESTIGATOR I.....	1	28,188
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		949
	SECTION TOTAL.....	10	387,637
	DIVISION TOTAL.....	129	4,694,032
	LESS TURNOVER.....		145,850
	TOTAL.....		\$ 4,548,182

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,233,871
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,810
.0020	OVERTIME.....	2,500
*2005.0000	FOR PERSONAL SERVICES.....	2,261,181
.0130	POSTAGE.....	29,880
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	425,344
.0148	TESTING AND INSPECTING.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	7,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	22,000
.0152	ADVERTISING.....	9,500
.0153	PROMOTIONS.....	18,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	14,216
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,340
.0169	TECHNICAL MEETING COSTS.....	10,250
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,700
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,250
.0190	TELEPHONE-CENTREX BILLING.....	39,540
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	460
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	3,335
*2005.0100	FOR CONTRACTUAL SERVICES.....	621,515
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	6,700
.0270	LOCAL TRANSPORTATION.....	9,050
*2005.0200	FOR TRAVEL.....	17,750
.0316	GAS-BOTTLED AND PROPANE.....	150
.0319	CLOTHING.....	2,250
.0330	FOOD.....	2,500
.0340	MATERIAL AND SUPPLIES.....	30,700
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	600
.0345	APPARATUS AND INSTRUMENTS.....	1,600
.0348	BOOKS AND RELATED MATERIALS.....	4,525
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	64,325
.0422	OFFICE MACHINES.....	5,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	4,000
*2005.0400	FOR EQUIPMENT.....	9,000
*BUDGET LEVEL TOTAL.....		\$ 2,973,771

100-CORPORATE FUND.

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 83,556
9679	DEPUTY COMMISSIONER.....	1	73,260
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	39,720
2074	ENVIRONMENTAL ENGINEER I.....	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	57,336
0810	EXECUTIVE SECRETARY II.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	24,372
0729	INFORMATION COORDINATOR.....	1	52,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0304	ASSISTANT TO COMMISSIONER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		5,704
	SECTION TOTAL.....	10	504,916
ENFORCEMENT-3015			
ENGINEERING-4020			
2073	ENVIRONMENTAL ENGINEER II.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,044
	SUB-SECTION TOTAL.....	1	47,040
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	37,836
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	34,308
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	32,664
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	25,536
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	26,880
0305	ASSISTANT TO THE DIRECTOR.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,346
	SUB-SECTION TOTAL.....	8	290,138
	SECTION TOTAL.....	10	337,178
SOLID WASTE MANAGEMENT-3025			
0313	ASSISTANT COMMISSIONER.....	1	75,828
8124	RECYCLING COORDINATOR.....	1	45,996
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	54,840
0805	SECRETARY.....	1	24,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,146
	SECTION TOTAL.....	7	326,498
NATURAL RESOURCES-3035			
ADMINISTRATION-4035			
0313	ASSISTANT COMMISSIONER.....	1	48,108
	SUB-SECTION TOTAL.....	1	48,108
CONSERVATION-4045			
7901	PARK NATURALIST.....	1	41,664
7901	PARK NATURALIST.....	1	39,720
7901	PARK NATURALIST.....	1	37,836
2075	ENVIRONMENTAL POLICY ANALYST.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		3,034
	SUB-SECTION TOTAL.....	4	153,334
BEAUTIFICATION-4050			
0313	ASSISTANT COMMISSIONER.....	1	62,604
0790	PUBLIC RELATION COORDINATOR.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		234
	SUB-SECTION TOTAL.....	2	125,442
	SECTION TOTAL.....	7	326,884

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
0313	ASSISTANT COMMISSIONER.....	1	59,916
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0177	SUPERVISOR OF ACCOUNTS.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SUB-SECTION TOTAL.....	4	166,746
SERVICES-4010			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720
0428	CLERK I.....	1	17,364
0308	STAFF ASSISTANT.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,156
	SUB-SECTION TOTAL.....	3	89,320
PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,664
	SUB-SECTION TOTAL.....	1	41,664
	SECTION TOTAL.....	8	297,730
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
0313	ASSISTANT COMMISSIONER.....	1	65,460
6055	MECHANICAL ENGINEER V.....	1	48,108
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	68,400
1405	CITY PLANNER V.....	2	52,536
1405	CITY PLANNER V.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,904
	SUB-SECTION TOTAL.....	6	339,224
	SECTION TOTAL.....	6	339,224
PUBLIC EDUCATION-3070			
0313	ASSISTANT COMMISSIONER.....	1	52,536
1404	CITY PLANNER IV.....	1	48,108
0790	PUBLIC RELATION COORDINATOR.....	1	54,840
0702	PUBLIC RELATIONS REP II.....	1	35,988
	SECTION TOTAL.....	4	191,472
	DIVISION TOTAL.....	52	2,323,902
	LESS TURNOVER.....		85,221
	TOTAL.....		\$ 2,258,681

100-CORPORATE FUND.

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,927,237
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,460
.0020	OVERTIME.....	30,000
.0091	UNIFORM ALLOWANCE.....	18,400
*2005.0000	FOR PERSONAL SERVICES.....	1,992,097
.0130	POSTAGE.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,240
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	9,700
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,121
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	4,875
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,673
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0190	TELEPHONE-CENTREX BILLING.....	11,300
.0196	TELEPHONE-CIRCUITS.....	5,730
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	720
*2005.0100	FOR CONTRACTUAL SERVICES.....	57,359
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
*2005.0200	FOR TRAVEL.....	3,200
.0330	FOOD.....	20,460
.0340	MATERIAL AND SUPPLIES.....	63,240
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	37,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
.0360	REPAIR PARTS AND MATERIALS.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	127,600
.0410	EQUIPMENT FOR BUILDINGS.....	3,250
*2005.0400	FOR EQUIPMENT.....	3,250
*BUDGET LEVEL TOTAL.....		\$ 2,183,506

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 70,776
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	2	26,880
7102	DISPATCH CLERK.....	1	25,536
3499	PAVILLION MAINTENANCE AIDE.....	1	22,116
3499	PAVILLION MAINTENANCE AIDE.....	10	21,048
3499	PAVILLION MAINTENANCE AIDE.....	2	18,192
3499	PAVILLION MAINTENANCE AIDE.....	1	17,364
3496	ANIMAL CONTROL OFFICER.....	7	32,664
3496	ANIMAL CONTROL OFFICER.....	3	31,080
3496	ANIMAL CONTROL OFFICER.....	7	29,616
3496	ANIMAL CONTROL OFFICER.....	1	28,188
3496	ANIMAL CONTROL OFFICER.....	1	23,244
3496	ANIMAL CONTROL OFFICER.....	6	22,116
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	43,812
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	3	41,664
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	50,280
3492	VETERINARIAN ASSISTANT.....	1	29,616

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3492	VETERINARIAN ASSISTANT.....	1	26,880
3491	ANIMAL CONTROL INSPECTOR.....	2	35,988
3491	ANIMAL CONTROL INSPECTOR.....	1	34,308
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	41,664
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	39,720
3313	SUPERVISING VETERINARIAN.....	1	68,400
3310	VETERINARIAN.....	2	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,664
0308	STAFF ASSISTANT.....	1	37,836
0205	CASHIER.....	1	24,372
0205	CASHIER.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		16,460
	SECTION TOTAL.....	64	2,031,560
	DIVISION TOTAL.....	64	2,031,560
	LESS TURNOVER.....		87,863
	TOTAL.....		\$ 1,943,697

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 475,380
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,429
*2005.0000 FOR PERSONAL SERVICES.....	480,809
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	25,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	223,141
.0143 COURT REPORTING.....	63,112
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,400
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,333
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	250
.0186 TELEPHONE-EQUIPMENT CHARGES.....	480
.0190 TELEPHONE-CENTREX BILLING.....	3,964
.0196 TELEPHONE-CIRCUITS.....	920
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	75
*2005.0100 FOR CONTRACTUAL SERVICES.....	337,175
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200 FOR TRAVEL.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	2,600
*2005.0400 FOR EQUIPMENT.....	2,800
*BUDGET LEVEL TOTAL.....	\$ 825,584

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL			
COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 81,144
9739	DEPUTY DIRECTOR.....	1	48,108
2976	EXECUTIVE ASSISTANT.....	1	64,824
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,976
1237	LICENSE CLERK IN CHARGE.....	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	29,616
0805	SECRETARY.....	1	21,048
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	35,988
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,429
	SECTION TOTAL.....	12	480,809
	DIVISION TOTAL.....	12	\$ 480,809

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 73,836
.0025	VACATION RELIEF.....	2,080
*2005.0000	FOR PERSONAL SERVICES.....	75,916
.0130	POSTAGE.....	250
.0143	COURT REPORTING.....	25,378
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	1,424
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	75
*2005.0100	FOR CONTRACTUAL SERVICES.....	29,327
.0340	MATERIAL AND SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	485
*2005.0400	FOR EQUIPMENT.....	485
*BUDGET LEVEL TOTAL.....		\$ 106,728

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	480H	\$ 75.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	VACATION RELIEF.....		2,080
	SECTION TOTAL.....	1	75,916
	DIVISION TOTAL.....	1	\$ 75,916

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 324,066
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,047
*2005.0000	FOR PERSONAL SERVICES.....	326,113
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	5,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	400
.0143	COURT REPORTING.....	100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	100
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	6,648
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,180
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,790
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	6,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	27,518
.0245	REIMBURSEMENT TO TRAVELERS.....	1,200
.0270	LOCAL TRANSPORTATION.....	698
*2005.0200	FOR TRAVEL.....	1,898
.0340	MATERIAL AND SUPPLIES.....	2,708
.0348	BOOKS AND RELATED MATERIALS.....	390
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,898
*BUDGET LEVEL TOTAL.....		\$ 381,427

100-CORPORATE FUND.

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 58,080
9684	DEPUTY DIRECTOR.....	1	47,040
2922	RESEARCH ANALYST.....	1,000H	14.76H
2922	RESEARCH ANALYST.....	1,800H	14.03H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	48,108
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0308	STAFF ASSISTANT.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,047
	SECTION TOTAL.....	7	326,113
	DIVISION TOTAL.....	7	\$ 326,113

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 747,912
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,902
.0050	STIPENDS.....	80,000
*2005.0000	FOR PERSONAL SERVICES.....	831,814
.0130	POSTAGE.....	2,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,600
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA COMMUNICATIONS HARDWARE.....	1,895
.0157	PROCESSING, OFFICE AUTOMATION AND DATA RENTAL OF EQUIPMENT AND SERVICES.....	160
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,124
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0179	MESSENGER SERVICE.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	552
.0186	TELEPHONE-EQUIPMENT CHARGES.....	360
.0190	TELEPHONE-CENTREX BILLING.....	10,000
.0196	TELEPHONE-CIRCUITS.....	505
*2005.0100	FOR CONTRACTUAL SERVICES.....	27,786
.0348	BOOKS AND RELATED MATERIALS.....	350
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,350
*BUDGET LEVEL TOTAL.....		\$ 885,960

100-CORPORATE FUND..

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 78,420
9845	CABLE COMMISSIONER.....	4	
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	72,084
6144	ENGINEERING TECHNICIAN V.....	2	37,836
5630	COORDINATING ENGINEER I.....	1	69,720
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	48,108
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	2	35,988
1432	DIRECTOR OF PLANNING.....	1	57,336
0923	FILM PRODUCER.....	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0729	INFORMATION COORDINATOR.....	1	50,280
0345	CONTRACTS COORDINATOR.....	2	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,902
	SECTION TOTAL.....	16	751,814
	DIVISION TOTAL.....	16	\$ 751,814

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,470,808
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,857
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2005.0000 FOR PERSONAL SERVICES.....	1,513,665
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,625
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,780
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,714
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,583
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,600
.0169 TECHNICAL MEETING COSTS.....	7,450
.0179 MESSENGER SERVICE.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0190 TELEPHONE-CENTREX BILLING.....	8,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	101,952
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	1,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,600
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	22,850
 *BUDGET LEVEL TOTAL.....	 \$ 1,641,467

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 102,792
0387	DIRECTOR OF STAFF SERVICES.....	1	68,400
0308	STAFF ASSISTANT.....	1	35,988
0216	MANAGER OF CUSTOMER SERVICES.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,602
	SUB-SECTION TOTAL.....	4	256,890
LEGAL SERVICES-DEPARTMENTAL-4001			
0313	ASSISTANT COMMISSIONER.....	1	68,400
2902	CHIEF RESEARCH ANALYST.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SUB-SECTION TOTAL.....	4	197,028
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	39,720
0705	DIRECTOR PUBLIC AFFAIRS.....	1	78,924
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,730
	SUB-SECTION TOTAL.....	6	245,378
BUDGET MANAGEMENT-4005			
0313	ASSISTANT COMMISSIONER.....	1	76,000
0313	ASSISTANT COMMISSIONER.....	1	68,400
0308	STAFF ASSISTANT.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0124	FINANCE OFFICER.....	1	39,720
0123	FISCAL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,446
	SUB-SECTION TOTAL.....	6	298,418
	SECTION TOTAL.....	20	997,714
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	86,280
0313	ASSISTANT COMMISSIONER.....	1	49,500
0809	EXECUTIVE SECRETARY I.....	1	29,616
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		5,079
	SECTION TOTAL.....	11	529,839
	DIVISION TOTAL.....	31	1,527,553
	LESS TURNOVER.....		45,888
	TOTAL.....		\$ 1,481,665

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,700,936
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,672
.0020 OVERTIME.....	18,000
.0038 WORK STUDY/CO-OP EDUCATION.....	24,000
*2006.0000 FOR PERSONAL SERVICES.....	2,764,608
.0126 OFFICE CONVENIENCES.....	6,000
.0130 POSTAGE.....	20,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	381,720
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	8,722
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	22,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	23,176
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	36,671
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	32,747
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,829
.0169 TECHNICAL MEETING COSTS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	55,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2006.0100 FOR CONTRACTUAL SERVICES.....	597,065
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2006.0200 FOR TRAVEL.....	10,000
.0319 CLOTHING.....	1,000
.0340 MATERIAL AND SUPPLIES.....	16,000
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,950
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	60,050
 *BUDGET LEVEL TOTAL.....	 \$ 3,431,723

100-CORPORATE FUND.

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
0313	ASSISTANT COMMISSIONER.....	1	\$ 54,840
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	65,460
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		381
	SUB-SECTION TOTAL	4	196,293
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	1	24,372
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
0415	INQUIRY AIDE III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,715
	SUB-SECTION TOTAL	3	103,247
PAYROLL SERVICES-4014			
1811	STOREKEEPER.....	1	22,116
0432	SUPERVISING CLERK.....	1	26,880
0175	FIELD PAYROLL AUDITOR.....	1	39,720
0175	FIELD PAYROLL AUDITOR.....	4	37,836
0175	FIELD PAYROLL AUDITOR.....	1	35,988
0175	FIELD PAYROLL AUDITOR.....	2	34,308
0169	CHIEF TIMEKEEPER.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		5,403
	SUB-SECTION TOTAL	11	400,347
	SECTION TOTAL	18	899,887
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	77,568
0430	CLERK III.....	1	28,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0185	MANAGER OF ACCOUNTING.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		4,940
	SUB-SECTION TOTAL	13	516,632
CONTRACT SERVICES-4016			
1572	CHIEF CONTRACT EXPEDITER.....	1	50,280
1572	CHIEF CONTRACT EXPEDITER.....	1	43,812
1572	CHIEF CONTRACT EXPEDITER.....	1	35,988
1191	CONTRACT ADMINISTRATOR.....	1	62,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,548
	SUB-SECTION TOTAL	5	217,348
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	43,812
1194	PRINCIPAL PROGRAMMER-MIS.....	1	57,336
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	37,836
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	57,336
0664	DATA ENTRY OPERATOR.....	2	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,079
	SUB-SECTION TOTAL	6	233,783
	SECTION TOTAL	24	967,763

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE ADJUDICATION-3012			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.	1	50,280
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	18,192
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,880
0104	ACCOUNTANT IV.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,758
	SECTION TOTAL.....	9	296,658
SAFETY & TRAINING-3013			
6123	SAFETY DIRECTOR.....	1	54,840
6122	SAFETY SPECIALIST III.....	1	35,988
6121	SAFETY SPECIALIST II.....	1	24,372
1255	INVESTIGATOR.....	1	32,664
0701	PUBLIC RELATIONS REP I.....	1	32,664
0515	DIRECTOR OF SPECIAL SERVICES.....	1	69,720
0431	CLERK IV.....	1	32,664
0313	ASSISTANT COMMISSIONER.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,537
	SECTION TOTAL.....	8	355,189
PROPERTY ADMINISTRATION-3015			
0313	ASSISTANT COMMISSIONER.....	1	49,500
5630	COORDINATING ENGINEER I.....	1	72,864
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	69,720
0308	STAFF ASSISTANT.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
9411	CONSTRUCTION LABORER.....	4	20.15H
7741	OPERATING ENGINEER, GROUP C.....	1	24.39H
4634	PAINTER.....	1	22.50H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER.....	3	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,311
	SECTION TOTAL.....	15	715,123
	DIVISION TOTAL.....	74	3,034,600
	LESS TURNOVER.....		311,892
	TOTAL.....		\$ 2,722,608

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$69,258,651
.0015 SCHEDULE SALARY ADJUSTMENTS.....	114,566
.0020 OVERTIME.....	4,540,452
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
*2020.0000 FOR PERSONAL SERVICES.....	75,113,669
.0126 OFFICE CONVENIENCES.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,571,958
.0148 TESTING AND INSPECTING.....	171,700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	27,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	48,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,372
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	50,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	100,444
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,158,182
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	750
.0178 FREIGHT AND EXPRESS CHARGES.....	240
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0185 WASTE DISPOSAL SERVICES.....	42,994,833
.0190 TELEPHONE-CENTREX BILLING.....	169,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	47,344,579
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	190,000
*2020.0200 FOR TRAVEL.....	190,000
.0313 CLEANING AND SANITATION SUPPLIES.....	52,000
.0316 GAS-BOTTLED AND PROPANE.....	8,000
.0319 CLOTHING.....	104,286
.0340 MATERIAL AND SUPPLIES.....	300,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	58,000
.0360 REPAIR PARTS AND MATERIALS.....	230,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	100,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	25,000
.0364 PLUMBING SUPPLIES.....	110,000
.0365 ELECTRICAL SUPPLIES.....	24,700
*2020.0300 FOR COMMODITIES AND MATERIALS.....	1,012,986
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	82,000
.0422 OFFICE MACHINES.....	250
*2020.0400 FOR EQUIPMENT.....	82,250
 *BUDGET LEVEL TOTAL.....	 123,743,484

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,176
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	65,460
0809	EXECUTIVE SECRETARY I.....	1	22,116
0805	SECRETARY.....	1	24,372
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	70,512
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,468
	SUB-SECTION TOTAL	9	434,552
ADMINISTRATIVE SERVICES-4031			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	54,840
1406	PLANNING ASSISTANT.....	1	28,188
1175	SENIOR OPERATIONS ANALYST.....	1	37,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	20,064
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		7,767
	SUB-SECTION TOTAL	10	384,435
FINANCIAL CONTROLS-4033			
1575	VOUCHER COORDINATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0431	CLERK IV.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
6324	LABORER (AS TRUCK LOADER).....	2	16,77H
	SUB-SECTION TOTAL	7	213,346
PERSONNEL SERVICES-4034			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
6324	LABORER (AS TRUCK LOADER).....	1	16,77H
	SUB-SECTION TOTAL	2	73,931
PAYROLL SERVICES-4035			
0164	SUPERVISING TIMEKEEPER.....	2	24,372
6324	LABORER (AS TRUCK LOADER).....	2	16,77H
	SCHEDULE SALARY ADJUSTMENTS.....		1,164
	SUB-SECTION TOTAL	4	118,330
	SECTION TOTAL	32	1,224,594
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	37,836
1815	PRINCIPAL STOREKEEPER.....	1	31,080
1811	STOREKEEPER.....	1	24,372
6324	LABORER.....	1	16,77H
	SCHEDULE SALARY ADJUSTMENTS.....		384
	SUB-SECTION TOTAL	4	127,883
	SECTION TOTAL	4	127,883
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	65,460

100-CORPORATE FUND..

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
SUPERVISORY & CLERICAL-4021 - CONTINUED			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	10	35,988
8175	DIVISION SUPERINTENDENT.....	1	78,516
8175	DIVISION SUPERINTENDENT.....	1	70,512
8175	DIVISION SUPERINTENDENT.....	1	69,720
8175	DIVISION SUPERINTENDENT.....	1	65,460
8175	DIVISION SUPERINTENDENT.....	1	59,916
8173	WARD SUPERINTENDENT.....	7	69,720
8173	WARD SUPERINTENDENT.....	1	65,460
8173	WARD SUPERINTENDENT.....	10	62,604
8173	WARD SUPERINTENDENT.....	3	59,916
8173	WARD SUPERINTENDENT.....	8	57,336
8173	WARD SUPERINTENDENT.....	10	54,840
8173	WARD SUPERINTENDENT.....	6	52,536
8173	WARD SUPERINTENDENT.....	8	50,280
8173	WARD SUPERINTENDENT.....	2	48,108
7152	REFUSE COLLECTION COORDINATOR.....	20	45,996
7152	REFUSE COLLECTION COORDINATOR.....	24	43,812
7152	REFUSE COLLECTION COORDINATOR.....	18	41,664
7152	REFUSE COLLECTION COORDINATOR.....	14	39,720
7152	REFUSE COLLECTION COORDINATOR.....	11	37,836
7152	REFUSE COLLECTION COORDINATOR.....	12	35,988
7152	REFUSE COLLECTION COORDINATOR.....	1	29,616
0416	WARD CLERK.....	8	34,308
0416	WARD CLERK.....	1	32,664
0416	WARD CLERK.....	9	31,080
0416	WARD CLERK.....	8	29,616
0416	WARD CLERK.....	4	28,188
0416	WARD CLERK.....	8	26,880
0416	WARD CLERK.....	1	25,536
0416	WARD CLERK.....	1	24,372
0416	WARD CLERK.....	16	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		99,225
	SUB-SECTION TOTAL.....	227	9,759,177
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
6324	LABORER (AS TRUCK LOADER).....	14	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		1,378
	SUB-SECTION TOTAL.....	16	577,385
REFUSE COLLECTION-4025			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	57,336
7124	EQUIPMENT DISPATCHER.....	4	19.30H
6324	LABORER (AS TRUCK LOADER).....	876	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		530
	SUB-SECTION TOTAL.....	881	30,184,015
BULK COLLECTION-4026			
7183	MOTOR TRUCK DRIVER.....	8,925H	19.30H
6324	LABORER.....	17,850H	16.77H
	SUB-SECTION TOTAL.....		471,598
RECYCLING COLLECTIONAL-4027			
6324	LABORER.....	20	16.77H
	SUB-SECTION TOTAL.....	20	684,216
COMPOST COLLECTION-4028			
7183	MOTOR TRUCK DRIVER.....	53,550H	19.30H
6324	LABORER.....	145,350H	16.77H
	SUB-SECTION TOTAL.....		3,471,035
	SECTION TOTAL.....	1,144	45,147,426

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
0313	ASSISTANT COMMISSIONER.....	1	68,400
0380	DIRECTOR OF ADMINISTRATION I.....	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
6324	LABORER (AS TRUCK LOADER).....	1	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		1,110
	SUB-SECTION TOTAL.....	4	202,108
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	62,604
9495	WEIGHMASTER.....	2	16.77H
8114	DUMP FOREMAN.....	3	3,032.00M
6324	LABORER (AS TRUCK LOADER).....	15	16.77H
	SUB-SECTION TOTAL.....	21	753,340
INCINERATION-4042			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	57,336
9495	WEIGHMASTER.....	1	16.77H
7775	STATIONARY FIREMAN.....	13	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	28.26H
7743	OPERATING ENGINEER, GROUP A.....		25.69H
7743	OPERATING ENGINEER, GROUP A.....	2	25.69H
7741	OPERATING ENGINEER, GROUP C.....	11	24.39H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	6	23.85H
6613	BOILER MAKER WELDER.....	1	24.81H
6324	LABORER (AS TRUCK LOADER).....	16	16.77H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	11	24.65H
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	6	26.60H
4754	PLUMBER.....	1	24.80H
4505	ASBESTOS WORKER.....	1	23.30H
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SUB-SECTION TOTAL.....	82	3,813,850
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	19.02H
6324	LABORER (AS TRUCK LOADER).....	2	16.77H
	SUB-SECTION TOTAL.....	4	146,024
	SECTION TOTAL.....	111	4,815,323

100-CORPORATE FUND.

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3065			
7183	MOTOR TRUCK DRIVER.....		19.30H
6324	LABORER.....		16.77H
SECTION TOTAL.....			
EQUIPMENT SUPPORT-3066			
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	71,820
7110	EQUIPMENT SERVICES COORDINATOR.....	1	65,460
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7183	MOTOR TRUCK DRIVER.....	41	19.30H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,647.00M
SECTION TOTAL.....		45	1,837,320
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	11	19.95H
7183	MOTOR TRUCK DRIVER.....	5	19.75H
7183	MOTOR TRUCK DRIVER.....	472	19.30H
SECTION TOTAL.....		490	19,316,780
DIVISION TOTAL.....		1,826	72,569,306
LESS TURNOVER.....			3,196,089
TOTAL.....			\$69,373,217

1995

ANNUAL APPROPRIATION ORDINANCE

213

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL

81/1020	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,815,586
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,460
.0020 OVERTIME.....	32,250
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	28,000
*2025.0000 FOR PERSONAL SERVICES.....	3,882,296
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,005
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	34,700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,787
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,060
.0169 TECHNICAL MEETING COSTS.....	550
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0185 WASTE DISPOSAL SERVICES.....	60,000
.0190 TELEPHONE-CENTREX BILLING.....	15,140
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	660
*2025.0100 FOR CONTRACTUAL SERVICES.....	143,802
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,120
*2025.0200 FOR TRAVEL.....	21,120
.0313 CLEANING AND SANITATION SUPPLIES.....	2,500
.0319 CLOTHING.....	2,500
.0340 MATERIAL AND SUPPLIES.....	90,775
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2025.0300 FOR COMMODITIES AND MATERIALS.....	100,275
*BUDGET LEVEL TOTAL.....	\$ 4,147,493

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 72,624
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	45,996
2365	RODENT CONTROL OFFICER.....	1	59,916
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	32,664
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0164	SUPERVISING TIMEKEEPER.....	1	34,308
0123	FISCAL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		3,204
	SUB-SECTION TOTAL.....	13	538,404
WAREHOUSE OPERATIONS-4171			
6324	LABORER.....	2	16.77H
	SUB-SECTION TOTAL.....	2	68,422
CITIZEN REQUEST FOR SERVICE-4172			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
	SUB-SECTION TOTAL.....	1	25,536
	SECTION TOTAL.....	16	632,362
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	45,996
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	41,664
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	50,280
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	48,108
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	32,664
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	48,108
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	35,988
3525	COMMUNITY AIDE III.....	4	31,080
3525	COMMUNITY AIDE III.....	1	29,616
0703	PUBLIC RELATIONS REP III.....	1	43,812
0430	CLERK III.....	3	22,116
0308	STAFF ASSISTANT.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
6324	LABORER.....	44	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		3,256
	SUB-SECTION TOTAL.....	62	2,138,303
	SECTION TOTAL.....	62	2,138,303
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	43,812
7183	MOTOR TRUCK DRIVER.....	1	19,30H
6324	LABORER.....	4	16.77H
	SUB-SECTION TOTAL.....	6	220,027
GARAGE DEMOLITION-4177			
6324	LABORER.....		16.77H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	6	220,027

1995-

ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEAD ANIMAL RECOVERY-3074			
7124	EQUIPMENT DISPATCHER.....	1	19.30H
6324	LABORER.....	1	16.77H
	SECTION TOTAL.....	2	73,583
MTD ALLOCATION-3402			
7183	MOTOR TRUCK DRIVER.....	26	19.30H
	SECTION TOTAL.....	26	1,023,672
	DIVISION TOTAL.....	112	4,087,847
	LESS TURNOVER.....		285,901
	TOTAL.....		\$ 3,822,046

100-CORPORATE FUND.

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.	
81/1025	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,335,220
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,721
.0020 OVERTIME.....	359,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	220,000
*2030.0000 FOR PERSONAL SERVICES.....	13,924,941
.0125 OFFICE AND BUILDING SERVICES.....	1,200
.0130 POSTAGE.....	2,465
.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	2,000
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,150
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,900
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,260
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,680
.0190 TELEPHONE-CENTREX BILLING.....	61,320
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	4,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	156,575
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	207,185
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	200
*2030.0200 FOR TRAVEL.....	212,385
.0319 CLOTHING.....	4,500
.0340 MATERIAL AND SUPPLIES.....	895,873
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
.0360 REPAIR PARTS AND MATERIALS.....	200,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	16,650
.0365 ELECTRICAL SUPPLIES.....	363,348
*2030.0300 FOR COMMODITIES AND MATERIALS.....	1,501,371
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0423 COMMUNICATION DEVICES.....	71,000
FOR THE PURCHASE OF DATA PROCESSING.	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	12,000
*2030.0400 FOR EQUIPMENT.....	89,000
*BUDGET LEVEL TOTAL.....	\$15,884,272

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,500
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	69,720
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	43,812
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	54,840
0809	EXECUTIVE SECRETARY I.....	1	32,664
0805	SECRETARY.....	1	29,616
0381	DIRECTOR OF ADMINISTRATION II.....	1	41,664
0379	DIRECTOR OF ADMINISTRATION.....	1	65,460
0123	FISCAL ADMINISTRATOR.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,480
	SECTION TOTAL.....	9	468,036
ELECTRICAL ENGINEERING SERVICES-3080			
6145	ENGINEERING TECHNICIAN VI.....	1	32,664
5818	ENGINEER OF ELECTRICITY.....	1	75,828
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	43,812
1184	COMPUTER SUPPDRT SPECIALIST.....	1	31,080
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		3,479
	SECTION TOTAL.....	6	235,607
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	48,108
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	62,604
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	54,840
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS..	1	65,460
9528	LABORER-(B OF E).....	3	20.15H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	28.26H
7633	HOISTING ENGINEER (CLASS I).....	2	26.00H
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	4,671.33M
5086	STREET LIGHT REPAIRMAN.....	27	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,096.00M
5083	FOREMAN OF LINEMAN.....	3	26.95H
5081	LINEMAN.....	13	24.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	21.02H
5061	LAMP MAINTENANCE MAN.....	22	19.11H
	SCHEDULE SALARY ADJUSTMENTS.....		3,762
	SECTION TOTAL.....	84	4,073,708
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	62,604
9528	LABORER-(B OF E).....	4	20.15H
7741	OPERATING ENGINEER, GROUP C.....	1	24.39H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
5235	LOAD DISPATCHER.....	2	4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	14	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,096.00M
5083	FOREMAN OF LINEMAN.....	4	26.95H
5081	LINEMAN.....	9	24.50H
	SECTION TOTAL.....	39	1,978,608
POLICE AND FIRE COMMUNICATIONS-3090			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	65,460
1184	COMPUTER SUPPORT SPECIALIST.....	1	48,108
9528	LABORER-(B OF E).....	4	20.15H
6674	MACHINIST.....	3	23.85H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,096.00M
5083	FOREMAN OF LINEMAN.....	2	26.95H
5082	LINEMAN HELPER.....	4	19.11H

100-CORPORATE FUND.

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE AND FIRE COMMUNICATIONS-3090 - CONTINUED			
5081	LINEMAN.....	36	24.50H
5061	LAMP MAINTENANCE MAN.....	1	19.11H
5035	ELECTRICAL MECHANIC.....	3	24.65H
	SECTION TOTAL.....	57	2,801,274
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	3	20.15H
8244	FOREMAN OF LABORERS.....	2	20.80H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
5235	LOAD DISPATCHER.....	2	4,246.67M
5083	FOREMAN OF LINEMAN.....	3	26.95H
5081	LINEMAN.....	8	24.50H
	SECTION TOTAL.....	22	1,032,384
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	15	4,246.67M
5061	LAMP MAINTENANCE MAN.....	12	19.11H
	SECTION TOTAL.....	27	1,232,214

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

8244	FOREMAN OF LABORERS.....	20.80H
7183	MOTOR TRUCK DRIVER.....	19.30H
7111	SERVICE DRIVER.....	12.49H
5235	LOAD DISPATCHER.....	4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	4,671.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	4,246.67M
5086	STREET LIGHT REPAIRMAN.....	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5,096.00M
5083	FOREMAN OF LINEMAN.....	26.95H
5081	LINEMAN.....	24.50H
5061	LAMP MAINTENANCE MAN.....	19.11H
	SECTION TOTAL.....	

MTD ALLOCATION-3403

7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.95H
7183	MOTOR TRUCK DRIVER.....	47	19.30H
	SECTION TOTAL.....	50	1,872,578
DIVISION TOTAL.....		294	13,795,380
LESS TURNOVER.....			449,449
TOTAL.....			\$13,345,941

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$19,026,876
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,374
.0020	OVERTIME.....	295,500
.0025	VACATION RELIEF.....	50,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	230,000
*2035.0000	FOR PERSONAL SERVICES.....	19,624,750
.0125	OFFICE AND BUILDING SERVICES.....	2,000
.0130	POSTAGE.....	1,305
.0140	PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	48,000
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	20,000
.0151	SERVICES.....	3,302
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	12,050
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	391,640
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	16,300
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	13,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	168,650
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0190	TELEPHONE-CENTREX BILLING.....	36,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	1,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	734,847
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	109,440
*2035.0200	FOR TRAVEL.....	109,440
.0313	CLEANING AND SANITATION SUPPLIES.....	6,000
.0319	CLOTHING.....	13,000
.0340	MATERIAL AND SUPPLIES.....	1,759,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,399
.0362	PAINTS AND PAINTING SUPPLIES.....	70,000
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	150,000
.0365	ELECTRICAL SUPPLIES.....	943,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,985,399
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,000
.0422	OFFICE MACHINES.....	2,000
.0423	COMMUNICATION DEVICES.....	34,000
.0440	MACHINERY AND EQUIPMENT.....	40,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2035.0400	FOR EQUIPMENT.....	96,000
*BUDGET LEVEL TOTAL.....		\$23,530,236

100-CORPORATE FUND..

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
0313	ASSISTANT COMMISSIONER.....	1	\$ 78,468
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	69,720
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	70,512
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	65,460
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	62,604
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	43,812
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	57,336
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	43,812
1815	PRINCIPAL STOREKEEPER.....	1	24,372
1811	STOREKEEPER.....	1	20,064
0833	PERSONAL COMPUTER OPERATOR I.....	1	25,536
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,536
0805	SECRETARY.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0432	SUPERVISING CLERK.....	1	34,308
0429	CLERK II.....	1	21,048
0429	CLERK II.....	2	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
0164	SUPERVISING TIMEKEEPER.....	1	29,616
9532	STORES LABORER.....	3	20.15H
9528	LABORER-(B OF E).....	238,680H	20.15H
8244	FOREMAN OF LABORERS.....	4	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,721.47M
7741	OPERATING ENGINEER, GROUP C.....	1	24.39H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	42,840H	26.00H
6674	MACHINIST.....	1	23.85H
6605	BLACKSMITH.....	2	24.81H
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,096.00M
5083	FOREMAN OF LINEMAN.....	30	26.95H
5081	LINEMAN.....	206,040H	24.50H
4855	SHEET METAL WORKER.....	2	24.58H
4634	PAINTER.....	2	22.50H
4301	CARPENTER.....	2	23.20H
	VACATION RELIEF.....		50,000
	SCHEDULE SALARY ADJUSTMENTS.....		4,336
	SECTION TOTAL.....	82	15,069,400
TRAFFIC SIGNAL CONSTRUCTION-3096			
5087	TRAFFIC SIGNAL REPAIRMAN.....	3	4,246.67M
	SECTION TOTAL.....	3	152,880
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	19.11H
	SECTION TOTAL.....	6	233,906
FIRE ALARM CONSTRUCTION-3098			
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	57,336
0805	SECRETARY.....	1	24,372
9528	LABORER-(B OF E).....	1	20.15H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
5083	FOREMAN OF LINEMAN.....	1	26.95H
5081	LINEMAN.....	4	24.50H
	SCHEDULE SALARY ADJUSTMENTS.....		192
	SECTION TOTAL.....	11	496,020
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6145	ENGINEERING TECHNICIAN VI.....	1	41,664

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	4	37,836
6144	ENGINEERING TECHNICIAN V.....	1	34,308
6144	ENGINEERING TECHNICIAN V.....	1	32,664
6143	ENGINEERING TECHNICIAN IV.....	2	41,664
6143	ENGINEERING TECHNICIAN IV.....	3	32,664
6142	ENGINEERING TECHNICIAN III.....	1	29,616
6142	ENGINEERING TECHNICIAN III.....	3	28,188
6142	ENGINEERING TECHNICIAN III.....	1	24,372
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	50,280
5816	ELECTRICAL DESIGN ENGINEER.....	1	54,840
5814	ELECTRICAL ENGINEER IV.....	1	54,840
5814	ELECTRICAL ENGINEER IV.....	1	48,108
5813	ELECTRICAL ENGINEER III.....	1	50,280
5813	ELECTRICAL ENGINEER III.....	1	48,108
5813	ELECTRICAL ENGINEER III.....	1	39,720
5812	ELECTRICAL ENGINEER II.....	1	45,996
5812	ELECTRICAL ENGINEER II.....	2	43,812
5812	ELECTRICAL ENGINEER II.....	1	41,664
5746	CARTOGRAPHER II.....	1	31,080
5616	SUPERVISING ENGINEER.....	1	68,400
5616	SUPERVISING ENGINEER.....	1	62,604
5616	SUPERVISING ENGINEER.....	1	50,280
1576	CHIEF VOUCHER EXPEDITER.....	1	39,720
0831	PERSONAL COMPUTER OPERATER III.....	1	28,188
0831	PERSONAL COMPUTER OPERATER III.....	1	26,880
0103	ACCOUNTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		17,846
	SECTION TOTAL.....	42	1,739,990

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI.....	32,664
6144	ENGINEERING TECHNICIAN V.....	29,616
6143	ENGINEERING TECHNICIAN IV.....	26,880
6142	ENGINEERING TECHNICIAN III.....	22,116
6141	ENGINEERING TECHNICIAN II.....	18,192
6140	ENGINEERING TECHNICIAN I.....	16,596
5815	ELECTRICAL ENGINEER V.....	45,996
5814	ELECTRICAL ENGINEER IV.....	41,664
5813	ELECTRICAL ENGINEER III.....	37,836
5812	ELECTRICAL ENGINEER II.....	34,308
5702	DRAFTSMANN II.....	22,116
5701	DRAFTSMANN I.....	18,192
0836	SENIOR TYPIST.....	16,596
0809	EXECUTIVE SECRETARY I.....	22,116
0805	SECRETARY.....	20,064
0430	CLERK III.....	18,192
0429	CLERK II.....	16,596
0308	STAFF ASSISTANT.....	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	22,116
0190	ACCOUNTING TECHNICIAN II.....	24,372
0189	ACCOUNTING TECHNICIAN I.....	20,064
0164	SUPERVISING TIMEKEEPER.....	24,372

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		20.80H
9528	LABORER-(B OF E).....		20.15H
8244	FOREMAN OF LABORERS.....		20.80H
7775	STATIONARY FIREMAN.....		19.02H
7741	OPERATING ENGINEER, GROUP C.....		24.39H
7741	OPERATING ENGINEER, GROUP C.....		20.73H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....		23.05H
7631	HOISTING ENGINEER APPRENTICE.....		14.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.30H
7164	GARAGE ATTENDANT.....		16.30H
7164	GARAGE ATTENDANT.....		11.77H
7124	EQUIPMENT DISPATCHER.....		19.30H
6674	MACHINIST.....		23.85H
6607	FOREMAN OF BLACKSMITHS.....		26.56H
6605	BLACKSMITH.....		24.81H
6601	BLACKSMITH HELPER.....		24.81H
6327	WATCHMAN.....		11.07H
5235	LOAD DISPATCHER.....		4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,671.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,246.67M
5086	STREET LIGHT REPAIRMAN.....		4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....		5,096.00M
5083	FOREMAN OF LINEMAN.....		26.95H
5082	LINEMAN HELPER.....		19.11H
5081	LINEMAN.....		24.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		21.02H
5061	LAMP MAINTENANCE MAN.....		19.11H
5035	ELECTRICAL MECHANIC.....		24.65H
4855	SHEET METAL WORKER.....		24.58H
4634	PAINTER.....		22.50H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....	102,000H	19.30H
7114	CHAUFFEUR.....	3	11.77H
SECTION TOTAL.....		5	2,122,028
DIVISION TOTAL.....		148	19,814,224
LESS TURNOVER.....			714,974
TOTAL.....			\$19,099,250

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION

81/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,417,171
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,751
.0020 OVERTIME.....	797,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	110,000
*2040.0000 FOR PERSONAL SERVICES.....	9,326,922
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES... FOR THE PURCHASE, LICENSING AND MAIN-	3,000
.0149 TENANCE OF SOFTWARE PRODUCTS..... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,250
.0150 AND REPRODUCTION CENTER.....	2,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,500
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	1,180
.0154 COMMUNICATIONS HARDWARE.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	4,000
.0159 AND MACHINERY.....	3,000
.0161 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	56,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	51,030
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	150,980
*2040.0100 FOR CONTRACTUAL SERVICES.....	32,520
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,520
*2040.0200 FOR TRAVEL.....	700
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0319 CLOTHING.....	1,070,000
.0340 MATERIAL AND SUPPLIES.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	250,000
.0365 ELECTRICAL SUPPLIES.....	1,333,700
*2040.0300 FOR COMMODITIES AND MATERIALS.....	8,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	60,378
.0423 COMMUNICATION DEVICES.....	5,000
.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	10,000
.0446 HARDWARE.....	98,378
*2040.0400 FOR EQUIPMENT.....	\$10,942,480
*BUDGET LEVEL TOTAL.....	\$10,942,480

100-CORPORATE FUND.

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 70,512
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	68,400
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0164	SUPERVISING TIMEKEEPER.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,751
	SECTION TOTAL.....	6	290,427
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	2	20.15H
8244	FOREMAN OF LABORERS.....	1	20.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	26.15H
5035	ELECTRICAL MECHANIC.....	52	24.65H
	SUB-SECTION TOTAL.....	64	3,227,962
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	1	20.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	26.15H
5035	ELECTRICAL MECHANIC.....	48	24.65H
	SUB-SECTION TOTAL.....	59	2,986,626
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	69,720
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.95H
7124	EQUIPMENT DISPATCHER.....	13	19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	26.15H
5035	ELECTRICAL MECHANIC.....	11	24.65H
	SUB-SECTION TOTAL.....	29	1,339,604
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,792.67M
5035	ELECTRICAL MECHANIC.....	14	24.65H
	SUB-SECTION TOTAL.....	15	781,516
	SECTION TOTAL.....	167	8,325,708

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		20.15H
8244	FOREMAN OF LABORERS.....		20.80H
7183	MOTOR TRUCK DRIVER.....		19.30H
7124	EQUIPMENT DISPATCHER.....		19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		26.15H
5035	ELECTRICAL MECHANIC.....		24.65H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	4	19.30H
	SECTION TOTAL.....	4	157,488
	DIVISION TOTAL.....	177	8,773,623
	LESS TURNOVER.....		353,701
	TOTAL.....		\$ 8,419,922

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,994,827
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,581
.0020 OVERTIME.....	58,000
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	166,391
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	825,000
*2045.0000 FOR PERSONAL SERVICES.....	<u>9,049,789</u>
.0126 OFFICE CONVENIENCES.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,540
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0190 TELEPHONE-CENTREX BILLING.....	9,532
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	<u>31,472</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	22,440
*2045.0200 FOR TRAVEL.....	<u>22,440</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	2,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	18,500
.0341 CHEMICALS.....	600,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
.0360 REPAIR PARTS AND MATERIALS.....	40,000
.0362 PAINTS AND PAINTING SUPPLIES.....	238,300
*2045.0300 FOR COMMODITIES AND MATERIALS.....	<u>910,300</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,200
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	7,500
.0423 COMMUNICATION DEVICES.....	5,190
*2045.0400 FOR EQUIPMENT.....	<u>17,890</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$10,031,901</u>

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	2	\$ 4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	8	26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
7633	HOISTING ENGINEER (CLASS II).....	62	24.70H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....	7	23.05H
7633	HOISTING ENGINEER (CLASS III).....		23.05H
7183	MOTOR TRUCK DRIVER.....	1	19.55H
7183	MOTOR TRUCK DRIVER.....		19.30H
	SECTION TOTAL.....	80	4,044,052
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
7633	HOISTING ENGINEER (CLASS I).....	10	26.00H
7633	HOISTING ENGINEER.....	21,250H	26.00H
6324	LABORER.....	25,840H	16.77H
6324	LABORER.....	12	16.77H
4634	PAINTER.....	4,590H	22.50H
4634	PAINTER.....	2	22.50H
8244	FOREMAN OF LABORERS.....	1	20.80H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
	SUB-SECTION TOTAL.....	27	2,243,018
	SECTION TOTAL.....	27	2,243,018
FIELD OPERATIONS-3390			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	65,460
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	65,460
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	57,336
7152	REFUSE COLLECTION COORDINATOR.....	2	37,836
7152	REFUSE COLLECTION COORDINATOR.....	3	35,988
7152	REFUSE COLLECTION COORDINATOR.....	1	29,616
8244	FOREMAN OF LABORERS.....	1	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,721.47M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....	11	19.30H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.95H
7124	EQUIPMENT DISPATCHER.....	7	19.30H
6324	LABORER (AS TRUCK LOADER).....	22	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		5,581
	SECTION TOTAL.....	56	2,164,288
	DIVISION TOTAL.....	163	8,451,358
	LESS TURNOVER.....		450,850
	TOTAL.....		\$ 8,000,408

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,939,605
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,548
.0020 OVERTIME.....	115,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	110,000
*2060.0000 FOR PERSONAL SERVICES.....	8,188,153
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	1,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,847,500
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,000
.0150 AND REPRODUCTION CENTER.....	6,000
.0151 SERVICES.....	7,000
.0154 COMMUNICATIONS HARDWARE.....	19,020
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,285
.0160 REPAIR DR MAINTENANCE OF PROPERTY.....	6,000
.0161 FACILITIES.....	26,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196 TELEPHONE-CIRCUITS.....	1,500
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,978,305
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2060.0200 FOR TRAVEL.....	75,500
.0313 CLEANING AND SANITATION SUPPLIES.....	8,000
.0314 FUEL OIL.....	2,000
.0319 CLOTHING.....	16,000
.0340 MATERIAL AND SUPPLIES.....	69,000
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360 REPAIR PARTS AND MATERIALS.....	71,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
.0362 PAINTS AND PAINTING SUPPLIES.....	500
.0363 MATERIALS.....	1,500
*2060.0300 FOR COMMODITIES AND MATERIALS.....	180,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0422 OFFICE MACHINES.....	3,000
.0423 COMMUNICATION DEVICES.....	13,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	23,300
.0446 HARDWARE.....	5,000
*2060.0400 FOR EQUIPMENT.....	49,300
*BUDGET LEVEL TOTAL.....	\$10,481,758
*DEPARTMENT TOTAL.....	203,834,814

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 78,552
7946	SENIOR CITY FORESTER.....	2	31,080
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	72,864
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
0809	EXECUTIVE SECRETARY I.....	1	29,616
0805	SECRETARY.....	1	31,080
0805	SECRETARY.....	1	24,372
0664	DATA ENTRY OPERATOR.....	3	22,116
0664	DATA ENTRY OPERATOR.....	2	20,064
0664	DATA ENTRY OPERATOR.....	3	18,192
0429	CLERK II.....	2	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0177	SUPERVISOR OF ACCOUNTS.....	1	39,720
0123	FISCAL ADMINISTRATOR.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		5,176
	SUB-SECTION TOTAL.....	22	719,380
PERSONNEL SERVICES-4065			
1342	PERSONNEL ASSISTANT III.....	1	28,188
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	59,916
	SUB-SECTION TOTAL.....	2	88,104
PAYROLL SERVICES-4066			
0430	CLERK III.....	1	24,372
	SUB-SECTION TOTAL.....	1	24,372
	SECTION TOTAL.....	25	831,856
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	2	52,536
7946	SENIOR CITY FORESTER.....	1	31,080
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	52,536
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	48,108
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	71,052
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	65,460
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	62,604
7916	FORESTRY SUPERVISOR.....	1	45,996
7916	FORESTRY SUPERVISOR.....	2	43,812
7916	FORESTRY SUPERVISOR.....	1	32,664
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	41,664
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	39,720
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	29,616
7973	TREE TRIMMER II.....	12	16.34H
7972	TREE TRIMMER I.....	9	15.61H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7183	MOTOR TRUCK DRIVER.....	1	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		15,416
	SUB-SECTION TOTAL.....	40	1,800,879
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	3,032.00M
7973	TREE TRIMMER II.....	1	16.34H
7972	TREE TRIMMER I.....	3	15.61H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
	SUB-SECTION TOTAL.....	6	204,623

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	41,664
3061	TRAINING AGENT I.....	3	34,308
3061	TRAINING AGENT I.....	2	32,664
0836	SENIOR TYPIST.....	1	20,064
7973	TREE TRIMMER II.....	2	16.34H
	SCHEDULE SALARY ADJUSTMENTS.....		1,259
	SUB-SECTION TOTAL.....	8	287,806
	SECTION TOTAL.....	55	2,103,408
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	25	16.34H
7972	TREE TRIMMER I.....	53	15.61H
7909	FLORICULTURALIST II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		605
	SUB-SECTION TOTAL.....	79	2,554,362
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	16.34H
7972	TREE TRIMMER I.....	9	15.61H
	SUB-SECTION TOTAL.....	12	386,801
	SECTION TOTAL.....	91	2,940,983
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	34,308
7926	SUPERINTENDENT OF FORESTRY.....	1	43,812
7973	TREE TRIMMER II.....	3	16.34H
7972	TREE TRIMMER I.....	7	15.61H
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	SUB-SECTION TOTAL.....	12	402,124
	SECTION TOTAL.....	12	402,124
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.95H
7183	MOTOR TRUCK DRIVER.....	1	19.75H
7183	MOTOR TRUCK DRIVER.....	57	19.30H
	SECTION TOTAL.....	61	2,406,588
	DIVISION TOTAL.....	244	8,684,939
	LESS TURNOVER.....		721,786
	TOTAL.....		\$ 7,963,153
	DEPARTMENT TOTAL.....	3,070	140,738,940
	LESS TURNOVER.....		6,510,730
	TOTAL.....		134,228,210

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 409,239
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	409,239
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	137,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	6,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196	TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	3,835
*2005.0100	FOR CONTRACTUAL SERVICES.....	179,815
.0245	REIMBURSEMENT TO TRAVELERS.....	6,500
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	6,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,791
*BUDGET LEVEL TOTAL.....		\$ 611,545

Positions and Salaries

Code	Positions	No.	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 102,792
1749	DIRECTOR OF PROGRAM SERVICES.....	1	57,336
0836	SENIOR TYPIST.....	1	22,116
0810	EXECUTIVE SECRETARY II.....	1	35,988
0705	DIRECTOR PUBLIC AFFAIRS.....	1	57,336
0429	CLERK II.....	1	21,048
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,664
	SECTION TOTAL.....	7	338,280
SECURITY SERVICES-3010			
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
3947	ADMINISTRATIVE SUPERVISOR.....	1	31,080
	SECTION TOTAL.....	2	85,920
DIVISION TOTAL.....		9	424,200
LESS TURNOVER.....			14,961
TOTAL.....			\$ 409,239

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

84/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,486,534
.0015 SCHEDULE SALARY ADJUSTMENTS.....	29,307
.0038 WORK STUDY/CO-OP EDUCATION.....	12,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,500
*2015.0000 FOR PERSONAL SERVICES.....	<u>4,540,841</u>
.0130 POSTAGE.....	21,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	98,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	34,502
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
.0152 ADVERTISING.....	3,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	138,051
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	29,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	67,034
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,040
.0169 TECHNICAL MEETING COSTS.....	8,000
.0171 MISCELLANEOUS SUPPLIES.....	300
.0178 FREIGHT AND EXPRESS CHARGES.....	1,250
.0186 TELEPHONE-EQUIPMENT CHARGES.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	34,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	4,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	<u>2,500</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>470,377</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	800
*2015.0200 FOR TRAVEL.....	<u>9,300</u>
.0340 MATERIAL AND SUPPLIES.....	35,500
.0348 BOOKS AND RELATED MATERIALS.....	6,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>49,209</u>
*2015.0300 FOR COMMODITIES AND MATERIALS.....	<u>91,209</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 5,111,727</u>

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,604
0308	STAFF ASSISTANT.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SUB-SECTION TOTAL.....	4	225,348
FINANCIAL MANAGEMENT-4015			
3875	DIRECTOR OF FINANCE.....	1	68,400
1576	CHIEF VOUCHER EXPEDITER.....	1	48,108
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	24,372
1575	VOUCHER COORDINATOR.....	3	20,064
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
1179	MANAGER OF FINANCE.....	1	65,460
0805	SECRETARY.....	1	26,880
0631	SENIOR DATA CONTROLLER.....	1	34,308
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
0185	MANAGER OF ACCOUNTING.....	1	54,840
0185	MANAGER OF ACCOUNTING.....	1	48,108
0103	ACCOUNTANT III.....	1	41,664
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	32,664
0101	ACCOUNTANT I.....	1	34,308
0101	ACCOUNTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		7,290
	SUB-SECTION TOTAL.....	24	826,350
CONTRACTS & SPECIFICATIONS-4025			
5649	ENGINEER OF ESTIMATES.....	1	68,400
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	73,260
5615	CIVIL ENGINEER V.....	1	62,604
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	4	50,280
5613	CIVIL ENGINEER III.....	2	45,996
1482	CONTRACT REVIEW SPECIALIST II.....	1	29,616
1481	CONTRACT REVIEW SPECIALIST I.....	1	25,536
1191	CONTRACT ADMINISTRATOR.....	1	57,336
0836	SENIOR TYPIST.....	1	21,048
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	22,116
0431	CLERK IV.....	1	34,308
0322	SPECIAL ASSISTANT.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		699
	SUB-SECTION TOTAL.....	19	888,231
PERSONNEL SERVICES-4087			
6122	SAFETY SPECIALIST III.....	1	26,880
1359	TRAINING OFFICER.....	1	32,664
1342	PERSONNEL ASSISTANT III.....	1	32,664
1341	PERSONNEL ASSISTANT II.....	1	20,064
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	45,996
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	43,812
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
0809	EXECUTIVE SECRETARY I.....	1	23,244
0387	DIRECTOR OF STAFF SERVICES.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		4,431
	SUB-SECTION TOTAL.....	10	394,503

100-CORPORATE FUND.

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
PAYROLL SERVICES-4088			
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	24,372
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0169	CHIEF TIMEKEEPER.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,394
	SUB-SECTION TOTAL.....	8	234,630
LEGALATIVE AND COMMUNITY SERVICES-4089			
2903	DIRECTOR, COMMUNITY SERVICES.....	1	62,604
1455	DIRECTOR OF PROGRAMMING.....	1	65,460
1440	COORDINATING PLANNER II.....	1	50,280
1405	CITY PLANNER V.....	1	43,812
1401	CITY PLANNER I.....	1	25,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0308	STAFF ASSISTANT.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,650
	SUB-SECTION TOTAL.....	11	482,410
	SECTION TOTAL.....	76	3,051,472
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5632	COORDINATING ENGINEER II.....	1	75,828
0805	SECRETARY.....	1	28,188
	SUB-SECTION TOTAL.....	2	104,016
FUNDING AND GRANTS-4101			
5636	ASSISTANT PROJECT DIRECTOR.....	1	50,280
5633	PROJECT DIRECTOR.....	1	70,788
3896	PROGRAM AUDITOR III.....	1	37,836
2905	COORDINATOR OF GRANTS MANAGEMENT.....	2	34,308
1441	COORDINATING PLANNER I.....	1	57,336
1405	CITY PLANNER V.....	2	52,536
1403	CITY PLANNER III.....	1	41,664
1168	SYSTEMS ENGINEER.....	1	43,812
0809	EXECUTIVE SECRETARY I.....	1	32,664
0104	ACCOUNTANT IV.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,089
	SUB-SECTION TOTAL.....	12	550,877
PROGRAM MONITORING-4102			
1441	COORDINATING PLANNER I.....	1	50,280
1405	CITY PLANNER V.....	1	52,536
1405	CITY PLANNER V.....	1	45,996
1405	CITY PLANNER V.....	1	37,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0123	FISCAL ADMINISTRATOR.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		942
	SUB-SECTION TOTAL.....	6	289,742
PLANNING-4103			
5633	PROJECT DIRECTOR.....	1	69,720
2056	RESEARCH ASSOCIATE.....	1	50,280
1456	ASSISTANT DIRECTOR OF PROJECT DEVELOPMENT.....	1	50,280
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	41,664
1404	CITY PLANNER IV.....	1	34,308
1403	CITY PLANNER III.....	1	34,308

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ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING-3026 - CONTINUED			
PLANNING-4103 - CONTINUED			
1402	CITY PLANNER II.....	1	29,616
0322	SPECIAL ASSISTANT.....	1	70,512
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,738
	SUB-SECTION TOTAL.....	9	422,262
COMPUTER SERVICES-4104			
5630	COORDINATING ENGINEER I.....	1	69,720
5616	SUPERVISING ENGINEER.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	54,840
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,840
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,996
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	45,996
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SUB-SECTION TOTAL.....	7	369,054
	SECTION TOTAL.....	36	1,715,851
	DIVISION TOTAL.....	112	4,767,423
	LESS TURNOVER.....		251,582
	TOTAL.....		\$ 4,515,841

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,514,429
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,681
.0020	OVERTIME.....	<u>16,000</u>
*2030.0000	FOR PERSONAL SERVICES.....	2,544,110
.0125	OFFICE AND BUILDING SERVICES.....	5,000
.0126	OFFICE CONVENIENCES.....	3,250
.0130	POSTAGE.....	8,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	36,900
.0144	ENGINEERING AND ARCHITECTURE.....	399,336
.0148	TESTING AND INSPECTING.....	55,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	21,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,500
.0152	ADVERTISING.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,300
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	30,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	8,000
.0171	MISCELLANEOUS SUPPLIES.....	1,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,300
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0184	ELECTRICITY.....	6,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,500
.0190	TELEPHONE-CENTREX BILLING.....	16,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
.0196	TELEPHONE-CIRCUITS.....	5,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	<u>2,500</u>
*2030.0100	FOR CONTRACTUAL SERVICES.....	646,586
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0245	REIMBURSEMENT TO TRAVELERS.....	8,500
.0270	LOCAL TRANSPORTATION.....	<u>500</u>
*2030.0200	FOR TRAVEL.....	29,000
.0319	CLOTHING.....	1,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,100
.0340	MATERIAL AND SUPPLIES.....	12,500
.0345	APPARATUS AND INSTRUMENTS.....	7,500
.0348	BOOKS AND RELATED MATERIALS.....	16,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>15,000</u>
*2030.0300	FOR COMMODITIES AND MATERIALS.....	53,100
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0422	OFFICE MACHINES.....	1,500
.0424	FURNITURE AND FURNISHINGS.....	5,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>15,000</u>
*2030.0400	FOR EQUIPMENT.....	23,000
*BUDGET LEVEL TOTAL.....		<u>\$ 3,295,786</u>

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
0810	EXECUTIVE SECRETARY II.....	1	41,664
0809	EXECUTIVE SECRETARY I.....	1	31,080
	SUB-SECTION TOTAL.....	3	153,504
	SECTION TOTAL.....	3	153,504
CONSTRUCTION COMPLIANCE-3032			
PROGRAM SUPPORT-4041			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	77,652
8232	COORDINATOR OF STREET PERMITS.....	1	54,840
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6139	FIELD SUPERVISOR.....	1	54,840
6139	FIELD SUPERVISOR.....	2	35,988
0805	SECRETARY.....	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		4,747
	SUB-SECTION TOTAL.....	8	385,495
PERMITS-4042			
6254	TRAFFIC ENGINEER IV.....	1	41,664
6253	TRAFFIC ENGINEER III.....	1	52,536
0836	SENIOR TYPIST.....	1	21,048
0836	SENIOR TYPIST.....	1	20,064
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,524
	SUB-SECTION TOTAL.....	13	376,752
CUAN-4043			
6145	ENGINEERING TECHNICIAN VI.....	1	41,664
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,616
0664	DATA ENTRY OPERATOR.....	3	24,372
0664	DATA ENTRY OPERATOR.....	4	23,244
0664	DATA ENTRY OPERATOR.....	1	18,192
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		837
	SUB-SECTION TOTAL.....	11	283,281
	SECTION TOTAL.....	32	1,045,528
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5629	CHIEF SOILS ENGINEER.....	1	78,108
3947	ADMINISTRATIVE SUPERVISOR.....	1	43,812
0797	RECEPTIONIST.....	1	15,840
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		95
	SUB-SECTION TOTAL.....	4	172,163
GEOTECHNICAL SECTION-4078			
6144	ENGINEERING TECHNICIAN V.....	1	41,664
5628	SOILS ENGINEER.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	52,536
5614	CIVIL ENGINEER IV.....	1	50,280
5614	CIVIL ENGINEER IV.....	1	48,108

100-CORPORATE FUND.

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY ASSURANCE-3035 - CONTINUED			
GEOTECHNICAL SECTION-4078 - CONTINUED			
5613	CIVIL ENGINEER III.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,184
	SUB-SECTION TOTAL.....	7	373,044
QUALITY CONTROL SECTION-4079			
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	48,108
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6145	ENGINEERING TECHNICIAN VI.....	1	41,664
5654	ENGINEER OF CONSTRUCTION.....	1	70,788
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	50,280
5613	CIVIL ENGINEER III.....	2	48,108
5613	CIVIL ENGINEER III.....	1	43,812
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,780
	SUB-SECTION TOTAL.....	12	581,236
BOARD OF UNDERGROUND-4080			
1670	RIGHT-OF-WAY AGENT II.....	1	52,536
0836	SENIOR TYPIST.....	1	16,596
0805	SECRETARY.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		55
	SUB-SECTION TOTAL.....	4	122,911
PW REPAIRS AND FT. COORD.-4081			
6145	ENGINEERING TECHNICIAN VI.....	1	32,664
5614	CIVIL ENGINEER IV.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,110
	SUB-SECTION TOTAL.....	2	84,054
PW IMPRV. AND R.O.W.-4082			
5636	ASSISTANT PROJECT DIRECTOR.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	1	51,408
PW INSPECTIONS-4083			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		221
	SUB-SECTION TOTAL.....	1	62,825
	SECTION TOTAL.....	31	1,447,641
	DIVISION TOTAL.....	86	2,846,873
	LESS TURNOVER.....		118,563
	TOTAL.....		\$ 2,528,110

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC

84/1040		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,462,221
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,988
.0020	OVERTIME.....	10,000
.0038	WORK STUDY/CO-OP EDUCATION.....	8,200
*2040.0000	FOR PERSONAL SERVICES.....	2,504,409
.0126	OFFICE CONVENIENCES.....	1,167
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	110,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,178
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,080
.0152	ADVERTISING.....	2,355
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,663
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	34,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,010
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	964
.0169	TECHNICAL MEETING COSTS.....	9,016
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,480
.0186	TELEPHONE-EQUIPMENT CHARGES.....	545
.0190	TELEPHONE-CENTREX BILLING.....	25,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,045
*2040.0100	FOR CONTRACTUAL SERVICES.....	224,903
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	46,000
.0245	REIMBURSEMENT TO TRAVELERS.....	7,250
.0270	LOCAL TRANSPORTATION.....	108
*2040.0200	FOR TRAVEL.....	53,358
.0340	MATERIAL AND SUPPLIES.....	9,672
.0345	APPARATUS AND INSTRUMENTS.....	10,725
.0348	BOOKS AND RELATED MATERIALS.....	724
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,980
*2040.0300	FOR COMMODITIES AND MATERIALS.....	43,101
.0422	OFFICE MACHINES.....	500
.0424	FURNITURE AND FURNISHINGS.....	3,000
*2040.0400	FOR EQUIPMENT.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 2,829,271

100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
6253	TRAFFIC ENGINEER III.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	34,308
6144	ENGINEERING TECHNICIAN V.....	1	32,664
6143	ENGINEERING TECHNICIAN IV.....	1	28,188
6137	FIELD SERVICE SPECIALIST II.....	1	32,664
5630	COORDINATING ENGINEER I.....	1	57,336
1575	VOUCHER COORDINATOR.....	1	26,880
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	65,460
0805	SECRETARY.....	1	21,048
0797	RECEPTIONIST.....	1	23,244
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	23,244
0430	CLERK III.....	2	18,192
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,104
	SECTION TOTAL.....	21	897,592
PLANNING & DESIGN-3042			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	73,260
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	65,460
6254	TRAFFIC ENGINEER IV.....	2	54,840
6253	TRAFFIC ENGINEER III.....	1	48,108
6252	TRAFFIC ENGINEER II.....	1	45,996
6252	TRAFFIC ENGINEER II.....	1	34,308
6144	ENGINEERING TECHNICIAN V.....	2	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	28,188
6139	FIELD SUPERVISOR.....	1	50,280
6138	FIELD SERVICE SPECIALIST III.....	1	34,308
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108
0805	SECRETARY.....	1	26,880
0805	SECRETARY.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		4,921
	SECTION TOTAL.....	15	711,553
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	68,400
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	50,280
6254	TRAFFIC ENGINEER IV.....	1	57,336
6254	TRAFFIC ENGINEER IV.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6139	FIELD SUPERVISOR.....	1	41,664
6138	FIELD SERVICE SPECIALIST III.....	1	39,720
6138	FIELD SERVICE SPECIALIST III.....	2	34,308
6137	FIELD SERVICE SPECIALIST II.....	1	41,664
6137	FIELD SERVICE SPECIALIST II.....	1	35,988
6137	FIELD SERVICE SPECIALIST II.....	3	34,308
6137	FIELD SERVICE SPECIALIST II.....	3	32,664
6137	FIELD SERVICE SPECIALIST II.....	1	28,188
6137	FIELD SERVICE SPECIALIST II.....	1	26,880
6135	FIELD SERVICE DIRECTOR.....	1	50,280
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108
1403	CITY PLANNER III.....	1	31,080
0805	SECRETARY.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		11,469
	SECTION TOTAL.....	23	938,313

1995

ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SUPPORT-3045			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	68,400
6253	TRAFFIC ENGINEER III.....	1	45,996
6252	TRAFFIC ENGINEER II.....	1	34,308
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,494</u>
	SECTION TOTAL.....	5	234,030
	DIVISION TOTAL.....	64	2,581,488
	LESS TURNOVER.....		<u>95,279</u>
	TOTAL.....		\$ 2,486,209

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION**

84/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,164,893
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,761
.0020 OVERTIME.....	300,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2050.0000 FOR PERSONAL SERVICES.....	11,568,654
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	400
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,500
.0144 ENGINEERING AND ARCHITECTURE.....	500
.0148 TESTING AND INSPECTING.....	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	200
.0152 ADVERTISING.....	150
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	150,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	320,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	175,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,805
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0171 MISCELLANEOUS SUPPLIES.....	800
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	69,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,000
*2050.0100 FOR CONTRACTUAL SERVICES.....	802,355
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	23,900
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	100
*2050.0200 FOR TRAVEL.....	26,000
.0313 CLEANING AND SANITATION SUPPLIES.....	4,000
.0319 CLOTHING.....	5,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	1,020,000
.0345 APPARATUS AND INSTRUMENTS.....	11,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2050.0300 FOR COMMODITIES AND MATERIALS.....	1,045,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
.0410 EQUIPMENT FOR BUILDINGS.....	4,000
.0422 OFFICE MACHINES.....	5,000
.0423 COMMUNICATION DEVICES.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	18,000
*2050.0400 FOR EQUIPMENT.....	87,000
 *BUDGET LEVEL TOTAL.....	 <u>\$13,529,709</u>

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE AND OPERATIONS-3056			
BRIDGES/REPAIRS-4056			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6145	ENGINEERING TECHNICIAN VI.....	1	39,720
6145	ENGINEERING TECHNICIAN VI.....	1	37,836
6144	ENGINEERING TECHNICIAN V.....	1	35,988
5630	COORDINATING ENGINEER I.....	1	72,864
5612	CIVIL ENGINEER II.....	1	35,988
5612	CIVIL ENGINEER II.....	1	34,308
0431	CLERK IV.....	1	24,372
0417	DISTRICT CLERK.....	1	34,308
0380	DIRECTOR OF ADMINISTRATION I.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SUB-SECTION TOTAL.....	13	525,210
BRIDGES/REPAIR & MAINTENANCE-4057			
9411	CONSTRUCTION LABORER.....	6	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	21.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.75H
7633	HOISTING ENGINEER (CLASS III).....	1	23.05H
7183	MOTOR TRUCK DRIVER.....	5	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	4	23.85H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	4,643.60M
4855	SHEET METAL WORKER.....	2	24.58H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,425.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	9	22.53H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	4	22.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	24.29H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	4,931.33M
4405	FOREMAN OF BRICKLAYERS.....	1	24.28H
4401	BRICKLAYER.....	4	23.28H
4301	CARPENTER (SUB-FOREMAN).....		24.20H
4301	CARPENTER.....	2	23.20H
	SUB-SECTION TOTAL.....	54	2,545,775
	SECTION TOTAL.....	67	3,070,985
MFT-BRIDGES MAINTENANCE-3057			
4545	MAINTENANCE INSPECTOR.....	1	28,188
9411	CONSTRUCTION LABORER.....	16	20.15H
7633	HOISTING ENGINEER (CLASS III).....	17	23.05H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
6674	MACHINIST.....	12	23.85H
4855	SHEET METAL WORKER.....	4	24.58H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	27	22.53H
4774	STEAMFITTER.....	3	26.60H
4754	PLUMBER.....	1	24.80H
4634	PAINTER.....	10	22.50H
4435	CEMENT FINISHER.....	9	23.50H
4401	BRICKLAYER.....	3	23.28H
4301	CARPENTER.....	11	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,298
	SECTION TOTAL.....	117	5,396,971

100-CORPORATE FUND

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
BRIDGES OPEN LINE TEMPORARY HELP-3058			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....		2,590.00M
7230	BRIDGE OPERATOR.....		24,372
7001	SUPERINTENDENT OF OPERATIONS.....		43,812
6145	ENGINEERING TECHNICIAN VI.....		32,664
6144	ENGINEERING TECHNICIAN V.....		29,616
6143	ENGINEERING TECHNICIAN IV.....		26,880
6053	MECHANICAL ENGINEER III.....		37,836
6052	MECHANICAL ENGINEER II.....		34,308
5814	ELECTRICAL ENGINEER IV.....		41,664
5813	ELECTRICAL ENGINEER III.....		37,836
5636	ASSISTANT PROJECT DIRECTOR.....		50,280
5630	COORDINATING ENGINEER I.....		54,840
5622	STRUCTURAL ENGINEER V.....		45,996
5619	STRUCTURAL ENGINEER III.....		37,836
5616	SUPERVISING ENGINEER.....		50,280
5615	CIVIL ENGINEER V.....		45,996
5613	CIVIL ENGINEER III.....		37,836
5612	CIVIL ENGINEER II.....		34,308
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....		43,812
4545	MAINTENANCE INSPECTOR.....		24,372
3947	ADMINISTRATIVE SUPERVISOR.....		29,616
1912	PROJECT COORDINATOR.....		54,840
1850	SUPERVISOR OF INVENTORY CONTROL I.....		24,372
1434	DIRECTOR OF PROGRAM INFORMATION.....		48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....		35,988
1189	COMPUTER APPLICATIONS ANALYST II.....		37,836
1168	SYSTEMS ENGINEER.....		31,080
1167	SENIOR SYSTEMS ENGINEER.....		37,836
1106	DATA BASE ANALYST II.....		37,836
1104	DATA BASE ANALYST I.....		31,080
0669	REMOTE TERMINAL OPERATOR.....		18,192
0664	DATA ENTRY OPERATOR.....		18,192
0417	DISTRICT CLERK.....		22,116
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....		43,812
0382	SUPERVISOR OF ADMINISTRATIVE SERVICES...		39,720
0309	COORDINATOR OF SPECIAL PROJECTS.....		39,720
0303	ADMINISTRATIVE ASSISTANT III.....		26,880
0302	ADMINISTRATIVE ASSISTANT II.....		22,116
0164	SUPERVISING TIMEKEEPER.....		24,372
9455	PLASTERER HELPER.....		20.15H
9411	CONSTRUCTION LABORER.....		20.70H
9411	CONSTRUCTION LABORER.....		20.50H
9411	CONSTRUCTION LABORER.....		20.37H
9411	CONSTRUCTION LABORER.....		20.27H
9411	CONSTRUCTION LABORER.....		20.15H
9534	LABORER.....		20.15H
8315	MASON INSPECTOR.....		4,208.53M
8263	SIGN HANGER.....		18.26H
8246	FOREMAN OF CONSTRUCTION LABORERS.....		21.00H
8244	FOREMAN OF LABORERS.....		20.80H
7635	FOREMAN OF HOISTING ENGINEERS.....		26.75H
7633	HOISTING ENGINEER (LONG BOOM).....		26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....		23.05H
7631	HOISTING ENGINEER APPRENTICE.....		20.80H

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGES OPEN LINE TEMPORARY HELP-3058 - CONTINUED			
7398	DECK HAND.....		19.00H
7360	DIVER.....		33.01H
7357	MARINE PILOT.....		27.91H
7353	MARINE ENGINEER.....		27.91H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.30H
7111	SERVICE DRIVER.....		12.49H
6680	GENERAL FOREMAN OF MACHINISTS.....		4,480.67M
6677	MACHINIST SUB-FOREMAN.....		24.85H
6676	FOREMAN OF MACHINISTS.....		24.85H
6674	MACHINIST.....		23.85H
6330	WATCHMAN.....		11.07H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.		4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		26.15H
5035	ELECTRICAL MECHANIC.....		24.65H
4856	FOREMAN OF SHEET METAL WORKERS.....		26.55H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		25.08H
4855	SHEET METAL WORKER.....		24.58H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		4,425.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		24.03H
4834	BRIDGE AND STRUCTURAL IRONWORKER (SUB-FOREMAN).....		24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		22.53H
4805	ARCHITECTURAL IRON WORKER.....		22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		23.96H
4776	FOREMAN OF STEAMFITTERS.....		28.60H
4774	STEAMFITTER.....		26.60H
4756	FOREMAN OF PLUMBERS.....		26.30H
4754	PLUMBER (SUB-FOREMAN).....		25.65H
4754	PLUMBER.....		24.80H
4636	FOREMAN OF PAINTERS.....		25.31H
4634	PAINTER (SUB-FOREMAN).....		23.91H
4634	PAINTER.....		22.50H
4578	ROOFER.....		23.83H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS		24.29H
4526	GENERAL FOREMAN OF GENERAL TRADES.....		4,931
4505	ASBESTOS WORKER.....		23.30H
4465	TUCK POINTER.....		23.45H
4460	LATHER.....		23.20H
4455	PLASTERER.....		23.15H
4437	FOREMAN OF CEMENT FINISHERS.....		24.25H
4435	CEMENT FINISHER.....		23.50H
4406	GENERAL FOREMAN OF BRICKLAYERS.....		25.28H
4405	FOREMAN OF BRICKLAYERS.....		24.28H
4401	BRICKLAYER.....		23.28H
4304	GENERAL FOREMAN OF CARPENTERS.....		4,238.00M
4301	CARPENTER (SUB-FOREMAN).....		24.20H
4301	CARPENTER.....		23.20H
SECTION TOTAL.....			

SIGNS & MARKINGS-3060

8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	50,280
8269	ASSISTANT SHOP SUPERVISOR.....	1	52,536
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	62,604
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	41,664
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	37,836
6288	DISTRICT SUPERVISOR.....	1	43,812
6288	DISTRICT SUPERVISOR.....	1	32,664
0805	SECRETARY.....	1	26,880
0164	SUPERVISING TIMEKEEPER.....	1	31,080
9534	LABORER.....	22	20.15H
9532	STORES LABORER.....	1	20.15H
8267	FOREMAN OF SIGN SHOP.....	1	22.42H

100-CORPORATE FUND.

BUREAU OF BRIDGE CONSTRUCTION AND OPERATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SIGNS & MARKINGS-3060 - CONTINUED			
8265	FOREMAN OF SIGN HANGERS.....	1	18.76H
8263	SIGN HANGER.....	16	18.26H
8244	FOREMAN OF LABORERS.....	2	20.80H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
6674	MACHINIST.....	1	23.85H
6330	WATCHMAN.....	4	11.07H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	25.08H
4656	SIGN PAINTER.....	2	19.93H
4654	SIGN PAINTER HELPER.....	7	16.72H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	7	22.50H
4301	CARPENTER.....	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1.533
	SECTION TOTAL.....	78	3,100,432
	DIVISION TOTAL.....	262	11,588,388
	LESS TURNOVER.....		399,734
	TOTAL.....		\$11,188,654

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,923,322
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,198
.0020 OVERTIME.....	38,500
*2070.0000 FOR PERSONAL SERVICES.....	1,977,020
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	6,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	22,021
.0144 ENGINEERING AND ARCHITECTURE.....	8,000
.0148 TESTING AND INSPECTING.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,700
.0152 ADVERTISING.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	6,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	8,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	112,821
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2070.0200 FOR TRAVEL.....	14,500
.0340 MATERIAL AND SUPPLIES.....	47,044
.0345 APPARATUS AND INSTRUMENTS.....	7,850
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,950
*2070.0300 FOR COMMODITIES AND MATERIALS.....	61,344
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,756
*2070.0400 FOR EQUIPMENT.....	5,756
FOR THE PAYMENT OF PUBLIC BENEFITS ON IMPROVEMENTS OF ALLEYS FOR EXPENSE INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	40,000
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	40,000
*BUDGET LEVEL TOTAL.....	\$ 2,211,441

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079			
PROGRAM SUPPORT-4091			
5904	CHIEF ENGINEER.....	1	\$ 75,828
5614	CIVIL ENGINEER IV.....	1	57,336
5613	CIVIL ENGINEER III.....	1	50,280
5613	CIVIL ENGINEER III.....	1	37,836
3947	ADMINISTRATIVE SUPERVISOR.....	1	29,616
0381	DIRECTOR OF ADMINISTRATION II.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,789
	SUB-SECTION TOTAL.....	6	300,681
50/50 SIDEWALKS-4093			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	54,840
6314	ENGINEERING TECHNICIAN IV.....	1	39,720
6314	ENGINEERING TECHNICIAN IV.....	1	28,188
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	48,108

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED			
50/50 SIDEWALKS-4093 - CONTINUED			
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	3	43,812
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	29,616
5921	ASSISTANT CITY ENGINEER.....	1	65,460
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	76,956
5614	CIVIL ENGINEER IV.....	1	57,336
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
0805	SECRETARY.....	1	21,048
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0432	SUPERVISING CLERK.....	1	37,836
0431	CLERK IV.....	2	28,188
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		5,258
	SUB-SECTION TOTAL.....	24	972,806
MODEL BLOCKS/STREETSCAPING-4095			
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,916
5633	PROJECT DIRECTOR.....	1	69,720
5614	CIVIL ENGINEER IV.....	1	54,840
1912	PROJECT CODRDINATOR.....	1	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,538
	SUB-SECTION TOTAL.....	5	285,430
ALLEYS-4097			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	13,008
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	12,420
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	15,084
6314	ENGINEERING TECHNICIAN IV.....	1	37,836
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	35,988
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	35,988
5614	CIVIL ENGINEER IV.....	1	50,280
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	52,536
1001	ASSESSOR.....	1	31,080
1001	ASSESSOR.....	1	24,372
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,613
	SUB-SECTION TOTAL.....	17	537,461
	SECTION TOTAL.....	52	2,076,378
	DIVISION TOTAL.....	52	2,076,378
	LESS TURNOVER.....		137,858
	TOTAL.....		\$ 1,938,520

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,845,905
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,288
.0020 OVERTIME.....	20,000
*2075.0000 FOR PERSONAL SERVICES.....	1,875,193
.0130 POSTAGE.....	700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	62,679
.0144 ENGINEERING AND ARCHITECTURE.....	21,000
.0148 TESTING AND INSPECTING.....	3,300
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	3,125
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS .0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE .0151 SERVICES.....	4,500
.0152 ADVERTISING.....	2,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT .0159 AND MACHINERY.....	14,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169 TECHNICAL MEETING COSTS.....	5,000
.0171 MISCELLANEOUS SUPPLIES.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,100
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	19,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
*2075.0100 FOR CONTRACTUAL SERVICES.....	162,804
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
.0270 LOCAL TRANSPORTATION.....	150
*2075.0200 FOR TRAVEL.....	8,450
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2075.0300 FOR COMMODITIES AND MATERIALS.....	15,700
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	10,000
*2075.0400 FOR EQUIPMENT.....	11,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,073,147
 *DEPARTMENT TOTAL.....	 \$29,662,636

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
5906	CHIEF HIGHWAY ENGINEER.....	1	\$ 80,760
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108
5616	SUPERVISING ENGINEER.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	54,840
0826	PRINCIPAL TYPIST.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,544
	SECTION TOTAL.....	8	416,792
ARTERIAL STREETS-3174			
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6144	ENGINEERING TECHNICIAN V.....	1	39,720
5679	TRANSPORTATION ENGINEER.....	1	52,536
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,916
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	54,840
5613	CIVIL ENGINEER III.....	1	50,280
5613	CIVIL ENGINEER III.....	2	48,108
5613	CIVIL ENGINEER III.....	3	45,996
5613	CIVIL ENGINEER III.....	1	43,812
5612	CIVIL ENGINEER II.....	1	37,836
5612	CIVIL ENGINEER II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,424
	SECTION TOTAL.....	15	722,172
MAJOR PROJECTS-3175			
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	45,996
5633	PROJECT DIRECTOR.....	1	69,720
5630	COORDINATING ENGINEER I.....	1	72,864
5615	CIVIL ENGINEER V.....	1	62,604
5615	CIVIL ENGINEER V.....	1	57,336
5614	CIVIL ENGINEER IV.....	4	57,336
5613	CIVIL ENGINEER III.....	1	45,996
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
	SECTION TOTAL.....	12	853,208
SPECIAL PROJECTS-3176			
5612	CIVIL ENGINEER II.....	1	34,308
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	62,604
1404	CITY PLANNER IV.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,320
	SECTION TOTAL.....	3	135,220
	DIVISION TOTAL.....	38	1,927,392
	LESS TURNOVER.....		72,199
	TOTAL.....		\$ 1,855,193
	DEPARTMENT TOTAL.....	803	25,991,942
	LESS TURNOVER.....		1,090,176
	TOTAL.....		\$24,901,766

1995

ANNUAL APPROPRIATION ORDINANCE

251

100-CORPORATE FUND

DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD

85/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 332,710
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,008
	.0020 OVERTIME.....	4,500
*2020.0000	FOR PERSONAL SERVICES.....	338,218
*BUDGET LEVEL TOTAL.....		\$ 338,218

Positions and Salaries

Code	Positions	No.	Rate
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 37,836
0805	SECRETARY.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SUB-SECTION TOTAL.....	2	64,380
AIRFIELD-OPERATIONS-4202			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	39,720
	SUB-SECTION TOTAL.....	1	39,720
TERMINAL-OPERATIONS-4212			
4285	WINDOW WASHER.....	1	2,392.00M
4223	CUSTODIAL WORKER.....	2	1,977.00M
	SUB-SECTION TOTAL.....	3	76,152
LABOR & VEHICLE SERVICES-4222			
9533	LABORER.....	2	14.52H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
	SUB-SECTION TOTAL.....	5	177,358
	SECTION TOTAL.....	11	357,610
	DIVISION TOTAL.....	11	357,610
	LESS TURNOVER.....		23,892
	TOTAL.....		\$ 333,718

100-CORPORATE FUND.

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005	Amounts
Code	<u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$42,285,000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	92,523,000
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	3,937,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,733,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	12,312,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	3,286,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	41,002,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	10,864,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	2,175,000
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	100,000
FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	220,000
PENSION CONTRIBUTIONS FOR MEMBERS IN THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	211,457,000

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts
		Appropriated
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
.0122		
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,300,000
.0142	ACCOUNTING AND AUDITING.....	670,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	175,000
.0170	SURETY BOND PREMIUMS.....	35,000
	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	400,000
.0172		
.0190	TELEPHONE-CENTREX BILLING.....	45,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,650,000
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000
*2005.0200	FOR TRAVEL.....	45,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	90,000
.0421		
*2005.0400	FOR EQUIPMENT.....	90,000
.0528	DEMOLITION.....	1,000,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	1,000,000
	FOR THE PAYMENT OF NON-TORT JUDGEMENTS AND OTHER LEGAL EXPENSES.....	29,971,907
.0931		
.0933	MEDICAL EXPENSES INCURRED WHILE IN POLICE CUSTODY.....	1,000,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	200,000
.0934		
	FOR THE REIMBURSEMENT AND COST OF ADMINISTRATION OF CONDOMINIUM AND COOPERATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRESENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE CITY COUNCIL).....	3,000,000
.0939		
	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE BUDGET DIRECTOR.....	45,000
.0945		
.0955	INTEREST ON DAILY TENDER NOTES.....	10,919,000
	COST OF ISSUANCE FOR DAILY TENDER NOTES.....	2,339,000
.0957		
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY. FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	100,000
.0989		
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	4,815,000
.0991		
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	52,739,907
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE DIRECTION OF THE MAYOR.....	500,000
.9002		
	FOR WARD REMAP STUDIES AND COSTS INCIDENTAL TO IMPLEMENTATION.....	500,000
.9007		
	TO SUPPORT EXPENSES OF THE CHICAGO FELLOWS PROGRAM.....	162,000
.9015		
	FOR FUNDING OF PLANNING AND DEVELOPMENT CORPORATE DELEGATE AGENCIES.....	728,000
.9016		
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	758,000
.9027		
	FOR EXPENSES RELATED TO THE IMPLEMENTATION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY COUNCIL.....	2,000,000
.9029		
	FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CONVENTION, TO BE SPENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	1,000,000
.9038		

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR ACTIVITIES OF THE ECONOMIC DEVELOPMENT COMMISSION: TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR...	500,000
.9050	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR.....	80,000
.9053	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9074	CITY'S CONTRIBUTION TO MEDICARE TAX....	7,192,000
.9076	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	75,000
.9078	FOR PRIVATE SECTOR SOLID WASTE DIVERSION CREDITS.....	1,000,000
.9084	FOR EXPENSES RELATED TO THE TIRE REBATE PROGRAM TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR...	80,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	14,655,000
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE CITY OF CHICAGO.....	300,000
.9121	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION OF THE BUDGET DIRECTOR.....	3,000,000
.9129	REIMBURSEMENT FOR THE CHICAGO HEALTH DEPARTMENT CDBG FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	1,600,000
.9181	REIMBURSEMENT FOR THE CHICAGO HEALTH DEPARTMENT GRANT FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	7,223,000
.9182	BUDGET DIRECTOR.....	12,123,000
*2005.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,899,000
.9635	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT SALARIES.....	606,000
.9636	TO REIMBURSE MIDWAY FUND FOR FIRE DEPARTMENT BENEFITS.....	2,505,000
*2005.8600	FOR REIMBURSEMENTS CORPORATE FUND....	
	*BUDGET LEVEL TOTAL.....	301,274,807
	*FUND TOTAL.....	1,828,372,000

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT**

72/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 393,134
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,561
.0020	OVERTIME.....	6,780
*2005.0000	FOR PERSONAL SERVICES.....	403,475
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	32,865
.0148	TESTING AND INSPECTING.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
.0152	ADVERTISING.....	500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,350
.0169	TECHNICAL MEETING COSTS.....	15,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	3,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	420
*2005.0100	FOR CONTRACTUAL SERVICES.....	73,335
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	3,500
.0319	CLOTHING.....	6,000
.0340	MATERIAL AND SUPPLIES.....	1,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	3,000
.0345	APPARATUS AND INSTRUMENTS.....	3,800
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	17,300
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	24,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	24,000
*BUDGET LEVEL TOTAL.....		\$ 521,810

171-ENVIRONMENTAL-CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ADMINISTRATION-4015			
0313	ASSISTANT COMMISSIONER.....	1	\$ 62,604
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	48,108
0809	EXECUTIVE SECRETARY I.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,058
	SUB-SECTION TOTAL.....	5	192,086
ENGINEERING-4020			
2074	ENVIRONMENTAL ENGINEER I.....	1	45,996
2073	ENVIRONMENTAL ENGINEER II.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,503
	SUB-SECTION TOTAL.....	2	95,607
INSPECTIONS-4025			
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	31,080
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	37,836
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	31,080
	SUB-SECTION TOTAL.....	4	129,612
	SECTION TOTAL.....	11	417,285
	DIVISION TOTAL.....	11	417,285
	LESS TURNOVER.....		20,590
	TOTAL.....		\$ 396,695

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 16,200
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	35,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE .0045 ANCE.....	1,050
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	1,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	15,500
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	4,100
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	850
*2005.0000 FOR PERSONAL SERVICES.....	73,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	690
*2005.0100 FOR CONTRACTUAL SERVICES.....	880
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	1,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	6,000
FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE. INCLUDING ENVIRONMENTAL MONITORING, PLANNING, INSPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	100,000
.9088 FOR THE WORKING CAPITAL REQUIREMENT FUND FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENDED UNDER THE DIRECTION OF THE COMMISSIONER .9089 OF ENVIRONMENT.....	500,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	807,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	60,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	40,000
*2005.8600 FOR REIMBURSEMENTS CORPORATE FUND....	100,000
 *BUDGET LEVEL TOTAL.....	 \$ 781,380
 *FUND TOTAL.....	 \$ 1,303,000

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 335,100
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,443
*2005.0000	FOR PERSONAL SERVICES.....	340,543
.0130	POSTAGE.....	56
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	175
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	105
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	70
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATIDN AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	469
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,144
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	365
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	498
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	70
.0169	TECHNICAL MEETING COSTS.....	361
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,013
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	168
.0186	TELEPHONE-EQUIPMENT CHARGES.....	293
.0189	TELEPHONE BILLINGS.....	1,176
.0190	TELEPHONE-CENTREX BILLING.....	672
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,635
.0245	REIMBURSEMENT TO TRAVELERS.....	70
*2005.0200	FOR TRAVEL.....	70
.0320	GASOLINE.....	2,100
.0338	LICENSE STICKERS, TAGS AND PLATES.....	140
.0340	MATERIAL AND SUPPLIES.....	420
.0350	STATIONERY AND OFFICE SUPPLIES.....	420
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,080
.0422	OFFICE MACHINES.....	35
.0423	COMMUNICATION DEVICES.....	75
*2005.0400	FOR EQUIPMENT.....	110
*2005.0700	FOR CONTINGENCIES.....	1,400
*BUDGET LEVEL TOTAL.....		\$ 358,838

Positions and Salaries

Code	Positions	No.	Rate
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	2	\$ 34,308
1255	INVESTIGATOR.....	7	32,664
1254	INVESTIGATOR SPECIALIST.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		5,443
	SECTION TOTAL.....	10	340,543
	DIVISION TOTAL.....	10	\$ 340,543

1995

ANNUAL APPROPRIATION ORDINANCE

259

200-WATER FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 408,243
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,018
*2005.0000 FOR PERSONAL SERVICES.....	415,261
*BUDGET LEVEL TOTAL.....	\$ 415,261

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER-MIS.....	1	\$ 52,536
1194	PRINCIPAL PROGRAMMER-MIS.....	1	50,280
1194	PRINCIPAL PROGRAMMER-MIS.....	2	48,108
1186	SENIOR PROGRAMMER-MIS.....	1	37,836
0664	DATA ENTRY OPERATOR.....	2	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0659	DATA BASE ANALYST III-MIS.....	1	52,536
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		7,018
	SECTION TOTAL.....	10	434,518
	DIVISION TOTAL.....	10	434,518
	LESS TURNOVER.....		19,257
	TOTAL.....		\$ 415,261

200-WATER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 393,977
.0015	SCHEDULE SALARY ADJUSTMENTS.....	826
.0020	OVERTIME.....	800
*2005.0000	FOR PERSONAL SERVICES.....	395,603
.0125	OFFICE AND BUILDING SERVICES.....	400
.0130	POSTAGE.....	2,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	72,000
.0143	COURT REPORTING.....	41,900
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	12,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,400
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	6,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,100
.0196	TELEPHONE-CIRCUITS.....	300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	162,750
.0245	REIMBURSEMENT TO TRAVELERS.....	500
*2005.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIALS.....	600
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,700
.0422	OFFICE MACHINES.....	500
.0424	FURNITURE AND FURNISHINGS.....	4,800
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	46,200
*2005.0400	FOR EQUIPMENT.....	51,500
*BUDGET LEVEL TOTAL.....		\$ 618,053

Positions and Salaries

Code	Positions	No.	Rate
LITIGATION-3010			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,948
1616	PARALEGAL I.....	1	22,116
1616	PARALEGAL I.....	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		826
SECTION TOTAL.....		6	188,638

1995.

ANNUAL APPROPRIATION ORDINANCE

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200-WATER FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,868
1616	PARALEGAL I.....	1	20,064
SECTION TOTAL.....		3	119,484
TRANSACTIONS-3030			
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
SECTION TOTAL.....		1	23,244
LABOR-3050			
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	25,536
SECTION TOTAL.....		2	83,004
DIVISION TOTAL.....		12	414,370
LESS TURNOVER.....			19,567
TOTAL.....			\$ 394,803

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CITY OF CHICAGO

1995

200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 390,259
.0182 GAS.....	16,650,000
.0184 ELECTRICITY.....	10,600,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	27,640,259
*BUDGET LEVEL TOTAL.....	<u>\$27,640,259</u>

1995.

ANNUAL APPROPRIATION ORDINANCE

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200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,301,826
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,308
.0020 OVERTIME.....	40,000
*2035.0000 FOR PERSONAL SERVICES.....	1,343,134
*BUDGET LEVEL TOTAL.....	\$ 1,343,134

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER-FLEET OPERATIONS-3105			
7136	SERVICEWRITER.....	2	\$ 26,880
7638	HOISTING ENGINEER-MECHANIC.....	8	26.00H
7631	HOISTING ENGINEER APPRENTICE.....	4	14.30H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	19.55H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
7164	GARAGE ATTENDANT.....	4	11.77H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6673	MACHINIST (AUTOMOTIVE).....	8	3,222.26M
6605	BLACKSMITH.....	1	24.81H
6324	LABORER.....	1	16.77H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,308
	SECTION TOTAL.....	35	1,384,629
	DIVISION TOTAL.....	35	1,384,629
	LESS TURNOVER.....		81,485
	TOTAL.....		\$ 1,303,134

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 478,805
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	.0020 OVERTIME.....	350
*2005.0000	FOR PERSONAL SERVICES.....	479,155
	.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,650
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,650
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	24,276
*2005.0200	FOR TRAVEL.....	24,276
	.0340 MATERIAL AND SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 507,081

Positions and Salaries

Code	Positions	No.	Rate
	PLUMBING CODE COMPLIANCE INSPECTION		
	BUREAU OF TECHNICAL INSPECTIONS-3025		
	PLUMBING CODE COMPLIANCE INSPECTION-4110		
0429	CLERK II.....	1	\$ 22,116
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,919.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,641.00M
2231	PLUMBING INSPECTOR.....	7	4,471.00M
	SUB-SECTION TOTAL.....	10	512,400
	SECTION TOTAL.....	10	512,400
	DIVISION TOTAL.....	10	512,400
	LESS TURNOVER.....		33,595
	TOTAL.....		\$ 478,805

**DEPARTMENT OF WATER
COMMISSIONER'S OFFICE**

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,214,068
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,082
.0020	OVERTIME.....	2,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	5,000
*2005.0000	FOR PERSONAL SERVICES.....	3,248,150
.0130	POSTAGE.....	4,130
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	8,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	112,500
.0147	SURVEYS.....	275,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	28,650
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	34,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	81,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	124,200
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	500,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	36,913
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	37,054
.0169	TECHNICAL MEETING COSTS.....	16,275
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	13,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	6,600
.0186	TELEPHONE-EQUIPMENT CHARGES.....	47,500
.0190	TELEPHONE-CENTREX BILLING.....	160,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,490,322
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	9,000
*2005.0200	FOR TRAVEL.....	10,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,000
.0340	MATERIAL AND SUPPLIES.....	114,339
.0348	BOOKS AND RELATED MATERIALS.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	29,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	148,638
.0422	OFFICE MACHINES.....	14,850
.0423	COMMUNICATION DEVICES.....	69,000
.0424	FURNITURE AND FURNISHINGS.....	15,720
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	937,200
*2005.0400	FOR EQUIPMENT.....	1,036,770
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	270,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	270,000
*BUDGET LEVEL TOTAL.....		\$ 6,203,881

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987	COMMISSIONER OF WATER.....	1	\$ 102,792
9679	DEPUTY COMMISSIONER.....	1	76,908
9660	FIRST DEPUTY COMMISSIONER.....	1	85,308
	SUB-SECTION TOTAL.....	3	265,008
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,938
	SUB-SECTION TOTAL.....	5	199,182
GENERAL SUPPORT-4058			
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0313	ASSISTANT COMMISSIONER.....	1	68,400
7110	EQUIPMENT SERVICES COORDINATOR.....	1	57,336
1255	INVESTIGATOR.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	28,188
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	24,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,528
	SUB-SECTION TOTAL.....	11	418,300
	SECTION TOTAL.....	19	883,490
ADMINISTRATIVE SERVICES-3015			
LABOR RELATIONS-4060			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SUB-SECTION TOTAL.....	3	112,176
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	39,720
6118	SAFETY ENGINEER.....	1	43,812
6118	SAFETY ENGINEER.....	1	39,720
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	43,812
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	65,460
1341	PERSONNEL ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		3,120
	SUB-SECTION TOTAL.....	6	260,016
PROGRAM SERVICES-4080			
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	54,840
0703	PUBLIC RELATIONS REP III.....	1	43,812
0703	PUBLIC RELATIONS REP III.....	1	41,664
	SUB-SECTION TOTAL.....	3	140,316
	SECTION TOTAL.....	12	512,508
CONTRACT DIVISION-3018			
0313	ASSISTANT COMMISSIONER.....	1	68,400
0345	CONTRACTS COORDINATOR.....	1	65,460
0345	CONTRACTS COORDINATOR.....	1	54,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,211

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT DIVISION-3018 - CONTINUED			
	SECTION TOTAL.....	6	266,407
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
0313	ASSISTANT COMMISSIONER.....	1	70,512
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0308	STAFF ASSISTANT.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		960
	SUB-SECTION TOTAL.....	3	159,300
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	62,604
0430	CLERK III.....	1	20,064
0190	ACCOUNTING TECHNICIAN II.....	3	32,664
0187	DIRECTOR OF ACCOUNTING.....	1	57,336
0177	SUPERVISOR OF ACCOUNTS.....	1	50,280
0120	SUPERVISOR OF ACCOUNTING.....	1	50,280
0104	ACCOUNTANT IV.....	1	39,720
0104	ACCOUNTANT IV.....	1	34,308
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,526
	SUB-SECTION TOTAL.....	13	532,422
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,996
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,812
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	69,720
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,218
	SUB-SECTION TOTAL.....	9	408,690
PAYROLL-4130			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
0826	PRINCIPAL TYPIST.....	1	19,092
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	2	32,664
0431	CLERK IV.....	2	25,536
0431	CLERK IV.....	1	23,244
0429	CLERK II.....	1	18,192
0178	SUPERVISOR OF PAYROLLS.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,868
	SUB-SECTION TOTAL.....	10	313,840
MANAGEMENT INFORMATION SYSTEMS-4140			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	45,996
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
1147	DATA SERVICES ADMINISTRATOR.....	1	65,460
1147	DATA SERVICES ADMINISTRATOR.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,873
	SUB-SECTION TOTAL.....	5	252,785
	SECTION TOTAL.....	40	1,667,137
	DIVISION TOTAL.....	77	3,329,542
	LESS TURNOVER.....		88,382
	TOTAL.....		\$ 3,241,150

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,858,128
.0015 SCHEDULE SALARY ADJUSTMENTS.....	74,908
.0020 OVERTIME.....	88,880
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000 FOR PERSONAL SERVICES.....	<u>9,031,916</u>
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	20,500
.0144 ENGINEERING AND ARCHITECTURE.....	500,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	45,840
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,535
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	15,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0190 TELEPHONE-CENTREX BILLING.....	27,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	<u>681,575</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,650
.0270 LOCAL TRANSPORTATION.....	300
*2007.0200 FOR TRAVEL.....	<u>78,950</u>
.0340 MATERIAL AND SUPPLIES.....	40,000
.0345 APPARATUS AND INSTRUMENTS.....	24,100
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
.0360 REPAIR PARTS AND MATERIALS.....	25,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	<u>108,800</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	9,800
.0424 FURNITURE AND FURNISHINGS.....	11,000
.0440 MACHINERY AND EQUIPMENT.....	45,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	10,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	68,000
.0450 VEHICLES.....	18,000
*2007.0400 FOR EQUIPMENT.....	<u>183,300</u>
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	10,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	40,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>50,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$10,115,541</u>

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 83,712
5691	ASSISTANT CHIEF WATER ENGINEER.....	2	75,828
5690	WATER ENGINEER.....	1	68,400
5689	WATER CONSERVATION ENGINEER.....	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
	SECTION TOTAL.....	7	438,768
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	75,828
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	2	34,308
6143	ENGINEERING TECHNICIAN IV.....	1	31,080
6143	ENGINEERING TECHNICIAN IV.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	2	26,880
6135	FIELD SERVICE DIRECTOR.....	1	43,812
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	50,280
5630	COORDINATING ENGINEER I.....	1	59,916
5615	CIVIL ENGINEER V.....	1	54,840
5615	CIVIL ENGINEER V.....	1	52,536
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	48,108
5614	CIVIL ENGINEER IV.....	1	43,812
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	1	45,996
5612	CIVIL ENGINEER II.....	1	35,988
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	43,812
0833	PERSONAL COMPUTER OPERATER I.....	1	22,116
0832	PERSONAL COMPUTER OPERATER-II.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
5035	ELECTRICAL MECHANIC.....	1	24,654
	SCHEDULE SALARY ADJUSTMENTS.....		15,853
	SECTION TOTAL.....	29	1,228,267

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPITAL PROJECTS-3265			
6145	ENGINEERING TECHNICIAN VI.....	1	32,664
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
6055	MECHANICAL ENGINEER V.....	1	45,996
6054	MECHANICAL ENGINEER IV.....	1	52,536
6053	MECHANICAL ENGINEER III.....	2	37,836
6052	MECHANICAL ENGINEER II.....	1	41,664
6052	MECHANICAL ENGINEER II.....	1	37,836
5815	ELECTRICAL ENGINEER V.....	2	45,996
5813	ELECTRICAL ENGINEER III.....	2	52,536
5812	ELECTRICAL ENGINEER II.....	1	48,108
5661	CHIEF WATER DESIGN ENGINEER.....	2	54,840
5632	COORDINATING ENGINEER II.....	1	75,828
5630	COORDINATING ENGINEER I.....	1	72,864
5630	COORDINATING ENGINEER I.....	1	54,840
5622	STRUCTURAL ENGINEER V.....	1	45,996
5620	STRUCTURAL ENGINEER IV.....	1	57,336
5616	SUPERVISING ENGINEER.....	3	50,280
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	57,336
5612	CIVIL ENGINEER II.....	1	41,664
0832	PERSONAL COMPUTER OPERATER II.....	1	21,048
0805	SECRETARY.....	1	20,064
0430	CLERK III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		22,963
	SECTION TOTAL.....	33	1,529,935
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0826	PRINCIPAL TYPIST.....	1	23,244
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,641.00M
2231	PLUMBING INSPECTOR.....	8	4,471.00M
	SUB-SECTION TOTAL.....	10	508,152
WATER QUALITY CONTROL-4160			
0832	PERSONAL COMPUTER OPERATER II.....	2	20,064
0826	PRINCIPAL TYPIST.....	2	18,192
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	20,064
0430	CLERK III.....	2	18,192
0417	DISTRICT CLERK.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
2237	CHIEF PLUMBING INSPECTOR.....	2	66,828
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	4,919.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	7	4,641.00M
2231	PLUMBING INSPECTOR.....	48	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,924
	SUB-SECTION TOTAL.....	70	3,473,912
	SECTION TOTAL.....	80	3,982,064
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	2	48,108
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	2	43,812
6144	ENGINEERING TECHNICIAN V.....	3	41,664
6144	ENGINEERING TECHNICIAN V.....	1	37,836
6144	ENGINEERING TECHNICIAN V.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
6143	ENGINEERING TECHNICIAN IV.....	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	2	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	28,188

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ANNUAL APPROPRIATION ORDINANCE

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200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SERVICES-3280 - CONTINUED			
6143	ENGINEERING TECHNICIAN IV.....	4	26,880
6142	ENGINEERING TECHNICIAN III.....	1	29,616
6142	ENGINEERING TECHNICIAN III.....	1	28,188
6141	ENGINEERING TECHNICIAN II.....	1	24,372
6141	ENGINEERING TECHNICIAN II.....	2	23,244
6141	ENGINEERING TECHNICIAN II.....	1	22,116
6141	ENGINEERING TECHNICIAN II.....	1	21,048
6140	ENGINEERING TECHNICIAN I.....	1	16,596
5702	DRAFTSMANN II.....	1	34,308
5702	DRAFTSMANN II.....	1	32,664
5702	DRAFTSMANN II.....	1	28,188
5702	DRAFTSMANN II.....	1	25,536
5702	DRAFTSMANN II.....	1	24,372
5702	DRAFTSMANN II.....	1	22,116
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	68,400
5630	COORDINATING ENGINEER I.....	1	69,720
5616	SUPERVISING ENGINEER.....	1	50,280
5615	CIVIL ENGINEER V.....	1	62,604
5615	CIVIL ENGINEER V.....	1	54,840
5615	CIVIL ENGINEER V.....	1	48,108
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	2	52,536
5613	CIVIL ENGINEER III.....	1	48,108
5613	CIVIL ENGINEER III.....	3	41,664
5612	CIVIL ENGINEER II.....	1	48,108
5612	CIVIL ENGINEER II.....	1	45,996
5612	CIVIL ENGINEER II.....	2	43,812
5612	CIVIL ENGINEER II.....	1	41,664
5612	CIVIL ENGINEER II.....	1	34,308
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
0430	CLERK III.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		33,168
	SECTION TOTAL.....	57	2,170,880
	DIVISION TOTAL.....	206	9,349,894
	LESS TURNOVER.....		416,858
	TOTAL.....		\$ 8,933,036

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,979,823
.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,071
.0020 OVERTIME.....	13,950
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2015.0000 FOR PERSONAL SERVICES.....	7,111,844
.0130 POSTAGE.....	660,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	568,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	13,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	80,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,310
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	59,329
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	760
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	39,696
.0169 TECHNICAL MEETING COSTS.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	4,200
.0190 TELEPHONE-CENTREX BILLING.....	29,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,495,895
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	78,720
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	20,000
*2015.0200 FOR TRAVEL.....	101,720
.0340 MATERIAL AND SUPPLIES.....	12,850
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	50,350
.0422 OFFICE MACHINES.....	1,800
.0424 FURNITURE AND FURNISHINGS.....	10,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	250,000
*2015.0400 FOR EQUIPMENT.....	261,800
.0952 CLAIMS AGAINST WATER FUND.....	300,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	10,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	17,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	31,000
*BUDGET LEVEL TOTAL.....	\$ 9,352,809

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,908
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SECTION TOTAL.....	4	167,676
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	65,460
0319	DIRECTOR OF WATER SERVICES.....	2	57,336
0319	DIRECTOR OF WATER SERVICES.....	1	54,840
0308	STAFF ASSISTANT.....	2	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	69,720
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,943
	SUB-SECTION TOTAL.....	12	562,127
GENERAL SERVICES-4010			
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	23,244
0428	CLERK I.....	2	15,840
0428	CLERK I.....	2	15,084
0428	CLERK I.....	1	14,340
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,537
	SUB-SECTION TOTAL.....	10	240,821
	SECTION TOTAL.....	22	803,048
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0431	CLERK IV.....	1	22,116
0428	CLERK I.....	1	15,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	20,064
0374	SUPERVISOR OF WATER SERVICES.....	1	41,664
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,468
	SUB-SECTION TOTAL.....	12	309,516
OFFICE INQUIRIES-4020			
0429	CLERK II.....	1	19,092
0429	CLERK II.....	1	16,596
0428	CLERK I.....	1	16,596
0428	CLERK I.....	1	15,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	20,064
0374	SUPERVISOR OF WATER SERVICES.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,727
	SUB-SECTION TOTAL.....	12	281,711
SPECIAL ACCOUNT QUALIFICATIONS-4027			
0374	SUPERVISOR OF WATER SERVICES.....	1	43,812
0189	ACCOUNTING TECHNICIAN I.....	2	31,080
0189	ACCOUNTING TECHNICIAN I.....	2	26,880

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
SPECIAL ACCOUNT QUALIFICATIONS-4027 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		1,763
	SUB-SECTION TOTAL.....	7	209,147
FULL PAYMENT CERTIFICATION-4029			
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	18,192
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		725
	SUB-SECTION TOTAL.....	8	220,265
	SECTION TOTAL.....	39	1,020,639
REVENUE COLLECTIONS-3045			
MAIL ROOM-4032			
0430	CLERK III.....	2	25,536
0430	CLERK III.....	2	24,372
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	16,596
0428	CLERK I.....	1	14,340
0374	SUPERVISOR OF WATER SERVICES.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,159
	SUB-SECTION TOTAL.....	10	243,699
CHECK PROCESSING-4033			
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,808
	SUB-SECTION TOTAL.....	4	100,296
CASHERING-4034			
0432	SUPERVISING CLERK.....	1	34,308
0205	CASHIER.....	1	23,244
0205	CASHIER.....	1	20,064
0205	CASHIER.....	2	19,092
0205	CASHIER.....	4	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		5,677
	SUB-SECTION TOTAL.....	9	194,245
SPECIAL COLLECTIONS-4037			
0431	CLERK IV.....	1	29,616
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,188
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,244
0374	SUPERVISOR OF WATER SERVICES.....	1	37,836
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,720
	SUB-SECTION TOTAL.....	10	286,084
	SECTION TOTAL.....	33	824,324
SYSTEMS AND PROCESSING-3050			
BILLING UNIT-4042			
1184	COMPUTER SUPPORT SPECIALIST.....	1	37,836
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	24,372

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050 - CONTINUED			
BILLING UNIT-4042 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	3	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		690
	SUB-SECTION TOTAL.....	8	237,788
METER CONTROL UNIT-4043			
0664	DATA ENTRY OPERATOR.....	1	20,064
0430	CLERK III.....	1	31,080
0430	CLERK III.....	1	19,092
0430	CLERK III.....	1	18,192
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,116
0374	SUPERVISOR OF WATER SERVICES.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,955
	SUB-SECTION TOTAL.....	6	160,495
METER ADJUSTMENT UNIT-4048			
0189	ACCOUNTING TECHNICIAN I.....	3	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SUB-SECTION TOTAL.....	4	120,120
ROUTE REVIEW UNIT-4049			
0632	DATA CONTROLLER.....	1	20,064
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	1	25,536
0374	SUPERVISOR OF WATER SERVICES.....	1	48,108
0189	ACCOUNTING TECHNICIAN I.....	4	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,156
	SUB-SECTION TOTAL.....	8	242,300
	SECTION TOTAL.....	26	760,713
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	57,336
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	52,536
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	50,280
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	48,108
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	45,996
1061	WATER RATE TAKER.....	4	45,996
1061	WATER RATE TAKER.....	5	43,812
1061	WATER RATE TAKER.....	8	41,664
1061	WATER RATE TAKER.....	11	39,720
1061	WATER RATE TAKER.....	13	37,836
1061	WATER RATE TAKER.....	5	35,988
1061	WATER RATE TAKER.....	1	34,308
1061	WATER RATE TAKER.....	1	32,664
1061	WATER RATE TAKER.....	3	31,080
1061	WATER RATE TAKER.....	9	29,616
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		14,814
	SUB-SECTION TOTAL.....	68	2,631,354
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I.....	1	28,188
1062	WATER METER ASSESSOR.....	4	45,996
1062	WATER METER ASSESSOR.....	1	43,812
1062	WATER METER ASSESSOR.....	2	41,664
1062	WATER METER ASSESSOR.....	2	29,616
1061	WATER RATE TAKER.....	1	45,996
1061	WATER RATE TAKER.....	1	43,812
1061	WATER RATE TAKER.....	1	41,664
1061	WATER RATE TAKER.....	3	39,720
1061	WATER RATE TAKER.....	2	37,836

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
SPECIAL EXAMINATIONS PROJECT-4056 - CONTINUED			
1061	WATER RATE TAKER.....	4	35,988
1061	WATER RATE TAKER.....	1	34,308
1061	WATER RATE TAKER.....	2	31,080
0397	METER SERVICES ANALYST.....	1	43,812
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,929
	SUB-SECTION TOTAL.....	27	1,051,997
	SECTION TOTAL.....	95	3,683,351
	DIVISION TOTAL.....	219	7,259,751
	LESS TURNOVER.....		221,857
	TOTAL.....		\$ 7,037,894

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,216,569
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,521
.0020	OVERTIME.....	110,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2020.0000	FOR PERSONAL SERVICES.....	3,383,090
.0125	OFFICE AND BUILDING SERVICES.....	21,875
.0144	ENGINEERING AND ARCHITECTURE.....	70,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,765
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,625
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0169	TECHNICAL MEETING COSTS.....	1,200
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	7,000
.0182	GAS.....	18,000
.0184	ELECTRICITY.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	13,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	154,000
.0195	RELOCATION EXPENSES.....	1,000,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	1,337,485
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2020.0200	FOR TRAVEL.....	1,500
.0320	GASOLINE.....	10,000
.0340	MATERIAL AND SUPPLIES.....	80,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360	REPAIR PARTS AND MATERIALS.....	120,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	221,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,000
.0424	FURNITURE AND FURNISHINGS.....	12,800
.0440	MACHINERY AND EQUIPMENT.....	407,540
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	17,005
*2020.0400	FOR EQUIPMENT.....	445,345
.0550	WATER IMPROVEMENTS.....	3,247,000
*2020.0500	FOR PERMANENT IMPROVEMENTS.....	3,247,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	120,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	535,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	22,000
*2020.8400	FOR SPECIFIC PURPOSE-GENERAL.....	677,000
*BUDGET LEVEL TOTAL.....		\$ 9,312,400

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 70,512
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	59,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
0826	PRINCIPAL TYPIST.....	1	18,192
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0430	CLERK III.....	1	32,664
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	20,064
0417	DISTRICT CLERK.....	1	32,664
0417	DISTRICT CLERK.....	1	31,080
0417	DISTRICT CLERK.....	1	29,616
0417	DISTRICT CLERK.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,397
	SECTION TOTAL.....	16	494,037
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER W.D.....	23	20.15H
8244	FOREMAN OF LABORERS.....	1	21.00H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,480.67M
6677	MACHINIST (SUB-FOREMAN).....	5	24.85H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	16	23.85H
6672	WATER METER MACHINIST.....	15	3,222.26M
4754	PLUMBER.....	3	24.80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SECTION TOTAL.....	65	2,857,581
	DIVISION TOTAL.....	81	3,351,618
	LESS TURNOVER.....		128,528
	TOTAL.....		\$ 3,223,090

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$41,205,378
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,923
.0020	OVERTIME.....	3,000,000
.0025	VACATION RELIEF.....	58,980
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	950,000
*2025.0000	FOR PERSONAL SERVICES.....	45,233,281
.0125	OFFICE AND BUILDING SERVICES.....	66,000
.0130	POSTAGE.....	5,700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	402,250
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	275,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,129,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	364,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,300
.0185	WASTE DISPOSAL SERVICES.....	100,000
.0190	TELEPHONE-CENTREX BILLING.....	100,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,000
.0196	TELEPHONE-CIRCUITS.....	3,150
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	6,200
*2025.0100	FOR CONTRACTUAL SERVICES.....	2,480,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	70,000
.0245	REIMBURSEMENT TO TRAVELERS.....	600
*2025.0200	FOR TRAVEL.....	70,600
.0316	GAS-BOTTLED AND PROPANE.....	26,000
.0320	GASOLINE.....	400,000
.0340	MATERIAL AND SUPPLIES.....	499,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000
.0360	REPAIR PARTS AND MATERIALS.....	4,052,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	5,012,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	30,000
.0422	OFFICE MACHINES.....	40,500
.0423	COMMUNICATION DEVICES.....	125,000
.0424	FURNITURE AND FURNISHINGS.....	28,000
.0440	MACHINERY AND EQUIPMENT.....	1,484,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
.0450	VEHICLES.....	865,819
*2025.0400	FOR EQUIPMENT.....	2,583,319
.0521	MAINTENANCE AND CONSTRUCTION.....	6,000,000
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	3,800,000
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	9,800,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	1,657,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	640,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	4,888,000
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	7,185,000
*BUDGET LEVEL TOTAL.....		\$72,344,300

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
0313	ASSISTANT COMMISSIONER.....	1	\$ 69,720
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	70,512
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	69,720
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	65,460
0809	EXECUTIVE SECRETARY I.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		228
	SUB-SECTION TOTAL.....	5	305,256
SUPERINTENDENCE AND INSPECTION-4030			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	62,604
7175	SUPERINTENDENT OF GARAGE.....	1	50,280
0832	PERSONAL COMPUTER OPERATER II.....	1	20,064
0313	ASSISTANT COMMISSIONER.....	1	62,604
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	65,460
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	59,916
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	54,840
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,896.67M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	26.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.95H
4405	FOREMAN OF BRICKLAYERS.....	3	24.28H
	SCHEDULE SALARY ADJUSTMENTS.....		6,139
	SUB-SECTION TOTAL.....	26	1,342,847
CLERICAL SECTION-4035			
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	21,048
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	21,048
0428	CLERK I.....	1	14,340
0417	DISTRICT CLERK.....	1	34,308
0417	DISTRICT CLERK.....	1	28,188
0417	DISTRICT CLERK.....	5	22,116
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,080
	SUB-SECTION TOTAL.....	18	452,020
	SECTION TOTAL.....	49	2,100,223
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	59,916
0417	DISTRICT CLERK.....	1	34,308
9407	LABORER W.D.....	19	20.15H
4301	CARPENTER.....	3	23.20H
1860	FOREMAN OF PIPE YARDS.....	5	21.00H
	SECTION TOTAL.....	29	1,231,422

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GARAGE-3105			
9407	LABORER W.D.....	1	20.15H
7183	MOTOR TRUCK DRIVER.....	111	19.30H
7124	EQUIPMENT DISPATCHER.....	3	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6674	MACHINIST.....	3	23.85H
6328	WATCHMAN.....	1	11.07H
	SECTION TOTAL.....	120	4,748,753

CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	45.996
6142	ENGINEERING TECHNICIAN III.....	2	28.188
6142	ENGINEERING TECHNICIAN III.....	1	22.116
0432	SUPERVISING CLERK.....	1	29.616
0379	DIRECTOR OF ADMINISTRATION.....	1	72.864
0303	ADMINISTRATIVE ASSISTANT III.....	1	39.720
0303	ADMINISTRATIVE ASSISTANT III.....	1	35.988
0190	ACCOUNTING TECHNICIAN II.....	1	24.372
0189	ACCOUNTING TECHNICIAN I.....	1	28.188
0189	ACCOUNTING TECHNICIAN I.....	1	24.372
0189	ACCOUNTING TECHNICIAN I.....	2	22.116
0187	DIRECTOR OF ACCOUNTING.....	1	62.604
0159	SUPERVISOR OF COST CONTROL.....	1	39.720
	SCHEDULE SALARY ADJUSTMENTS.....		4,688
	SECTION TOTAL.....	15	530,852

REPAIRS, RENEWALS & WATER LEAK-3116

REPAIRS, RENEWALS & WATER LEAK-4170			
0430	CLERK III.....	1	18.192
0417	DISTRICT CLERK.....	1	34.308
0417	DISTRICT CLERK.....	1	32.664
0417	DISTRICT CLERK.....	1	28.188
0417	DISTRICT CLERK.....	2	22.116
0189	ACCOUNTING TECHNICIAN I.....	1	31.080
0169	CHIEF TIMEKEEPER.....	2	43.812
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	20.50H
9407	LABORER W.D.....	181	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	26.30H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	26.30H
8301	CAULKER.....	32	24.80H
7633	HOISTING ENGINEER (CLASS I).....	10	26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....	23	23.05H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
7101	EMERGENCY CREW DISPATCHER.....	21	20.15H
6674	MACHINIST.....	7	23.85H
6328	WATCHMAN.....	2	11.07H
4754	PLUMBER.....	40	24.80H
4435	CEMENT FINISHER.....	3	23.50H
4401	BRICKLAYER.....	5	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		2,788
	SUB-SECTION TOTAL.....	392	17,404,084

REPAIRS/MTNC FIRE HYDRANTS-4180			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	20.50H
9407	LABORER W.D.....	48	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	26.30H
8311	HYDRANT INSPECTOR.....	11	4,471.00M
8301	CAULKER.....	9	24.80H
7633	HOISTING ENGINEER (CLASS III).....	12	23.05H

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED			
REPAIRS/MTNC FIRE HYDRANTS-4180 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	15	19.30H
4754	PLUMBER.....	6	24.80H
4401	BRICKLAYER.....	3	23.28H
	SUB-SECTION TOTAL.....	119	5,362,642
REPAIRS/MTNC VALVES-4190			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	20.50H
9407	LABORER W.D.....	36	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	26.30H
8301	CAULKER.....	5	24.80H
7633	HOISTING ENGINEER (CLASS III).....	9	23.05H
7183	MOTOR TRUCK DRIVER.....	12	19.30H
4754	PLUMBER.....	6	24.80H
4401	BRICKLAYER.....	3	23.28H
	SUB-SECTION TOTAL.....	86	3,817,648
	SECTION TOTAL.....	597	26,584,384
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	20.50H
9407	LABORER W.D.....	59	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	26.30H
8301	CAULKER.....	11	24.80H
7633	HOISTING ENGINEER (CLASS I).....	17	26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....	13	23.05H
7631	HOISTING ENGINEER APPRENTICE.....	12	14.30H
7183	MOTOR TRUCK DRIVER.....	21	19.30H
6328	WATCHMAN.....	4	11.07H
6325	LABORER.....	2	11.61H
4754	PLUMBER.....	7	24.80H
4401	BRICKLAYER.....	3	23.28H
	VACATION RELIEF.....		58,980
	SECTION TOTAL.....	171	7,436,326
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	20.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	26.30H
8301	CAULKER.....	12,480H	24.80H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	26.75H
7633	HOISTING ENGINEER.....	13,520H	26.00H
7183	MOTOR TRUCK DRIVER.....	12,480H	19.30H
7111	SERVICE DRIVER.....		12.49H
4301	CARPENTER.....	1,040H	23.20H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	981	42,631,980
	LESS TURNOVER.....		1,348,679
	TOTAL.....		\$41,283,281

DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE

87/1020 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 485,310
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,500
.0020 OVERTIME.....	1,000
*2030.0000 FOR PERSONAL SERVICES.....	492,810
.0130 POSTAGE.....	2,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	37,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0164 BOOKBINDING.....	1,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	7,100
*2030.0100 FOR CONTRACTUAL SERVICES.....	72,000
.0245 REIMBURSEMENT TO TRAVELERS.....	13,000
*2030.0200 FOR TRAVEL.....	13,000
.0348 BOOKS AND RELATED MATERIALS.....	9,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0422 OFFICE MACHINES.....	5,500
.0424 FURNITURE AND FURNISHINGS.....	18,180
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2030.0400 FOR EQUIPMENT.....	33,680
*BUDGET LEVEL TOTAL.....	\$ 629,480

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,712
5690	WATER ENGINEER.....	1	65,460
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	18,192
0805	SECRETARY.....	1	25,536
0432	SUPERVISING CLERK.....	1	41,664
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	2	19,092
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,536
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		6,500
	SECTION TOTAL.....	14	503,384
	DIVISION TOTAL.....	14	503,384
	LESS TURNOVER.....		11,574
	TOTAL.....		\$ 491,810

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER QUALITY DIVISION**

87/1020		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,097,192
.0014	SCHEDULE SALARY ADJUSTMENTS.....	1,432
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,020
.0020	OVERTIME.....	20,000
.0021	HOLIDAY PREMIUM PAY.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2033.0000	FOR PERSONAL SERVICES.....	2,188,644
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0148	TESTING AND INSPECTING.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	122,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	10,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000
*2033.0100	FOR CONTRACTUAL SERVICES.....	157,000
.0340	MATERIAL AND SUPPLIES.....	105,700
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	73,100
.0345	APPARATUS AND INSTRUMENTS.....	22,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000
.0360	REPAIR PARTS AND MATERIALS.....	44,100
*2033.0300	FOR COMMODITIES AND MATERIALS.....	256,400
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	650
.0440	MACHINERY AND EQUIPMENT.....	21,700
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	274,000
.0450	VEHICLES.....	50,000
*2033.0400	FOR EQUIPMENT.....	346,350
*BUDGET LEVEL TOTAL.....		\$ 2,948,394

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3131			
0313	ASSISTANT COMMISSIONER.....	1	\$ 68,400
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,680
	SECTION TOTAL.....	2	99,696
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	52,536
5533	WATER CHEMIST III.....	4	48,108
5532	WATER CHEMIST II.....	1	43,812
5532	WATER CHEMIST II.....	1	41,664
5532	WATER CHEMIST II.....	2	39,720
5532	WATER CHEMIST II.....	1	37,836
5532	WATER CHEMIST II.....	1	31,080
5531	WATER CHEMIST I.....	1	37,836
5529	CHIEF WATER CHEMIST.....	1	62,604
3179	MICROBIOLOGIST IV.....	1	52,536
3178	MICROBIOLOGIST III.....	2	48,108
3178	MICROBIOLOGIST III.....	1	41,664
3177	MICROBIOLOGIST II.....	1	43,812
3177	MICROBIOLOGIST II.....	1	35,988
3177	MICROBIOLOGIST II.....	1	34,308
3177	MICROBIOLOGIST II.....	1	31,080
3176	MICROBIOLOGIST I.....	1	35,988
3176	MICROBIOLOGIST I.....	1	29,616
3176	MICROBIOLOGIST I.....	1	28,188
3154	DIRECTOR OF WATER PURIFICATION		
	LABORATORIES.....	1	68,400
3130	LABORATORY TECHNICIAN III.....	1	31,080
3130	LABORATORY TECHNICIAN III.....	1	29,616
3130	LABORATORY TECHNICIAN III.....	1	24,372
3129	LABORATORY TECHNICIAN II.....	1	25,536

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PURIFICATION LABORATORY-3133 - CONTINUED			
3112	SENIOR ELECTRON MICROSCOPIST.....	1	41,664
3111	ELECTRON MICROSCOPIST.....	1	39,720
3108	CHIEF MICROBIOLOGIST.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		13,968
	SECTION TOTAL.....	33	1,357,176
WATER QUALITY SURVEILLANCE-3136			
6115	WATER QUALITY TECHNICIAN V.....	1	48,108
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	65,460
5644	SANITARY ENGINEER IV.....	1	57,336
5644	SANITARY ENGINEER IV.....	1	41,664
5643	SANITARY ENGINEER III.....	2	41,664
5642	SANITARY ENGINEER II.....	1	48,108
5642	SANITARY ENGINEER II.....	1	41,664
5642	SANITARY ENGINEER II.....	1	37,836
5642	SANITARY ENGINEER II.....	1	34,308
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	34,308
2317	WATER QUALITY INSPECTOR.....	1	28,188
2317	WATER QUALITY INSPECTOR.....	1	26,880
2317	WATER QUALITY INSPECTOR.....	1	25,536
2317	WATER QUALITY INSPECTOR.....	1	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	19,092
7183	MOTOR TRUCK DRIVER.....	2	19,304
4754	PLUMBER.....	1	24,804
	SCHEDULE SALARY ADJUSTMENTS.....		9,372
	SECTION TOTAL.....	19	753,768
	DIVISION TOTAL.....	54	2,210,640
	LESS TURNOVER.....		88,428
	TOTAL.....		\$ 2,122,212

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PRODUCTION DIVISION**

87/1020		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,205,616
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,817
.0020	OVERTIME.....	1,250,000
.0021	HOLIDAY PREMIUM PAY.....	300,000
.0025	VACATION RELIEF.....	17,262
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2035.0000	FOR PERSONAL SERVICES.....	17,916,695
.0125	OFFICE AND BUILDING SERVICES.....	27,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	736,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,228,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	15,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,064,800
.0314	FUEL OIL.....	66,000
.0340	MATERIAL AND SUPPLIES.....	593,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	14,488,000
.0345	APPARATUS AND INSTRUMENTS.....	34,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	19,000
.0360	REPAIR PARTS AND MATERIALS.....	574,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	15,774,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	20,000
.0410	EQUIPMENT FOR BUILDINGS.....	72,000
.0440	MACHINERY AND EQUIPMENT.....	311,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	160,000
.0450	VEHICLES.....	139,500
*2035.0400	FOR EQUIPMENT.....	702,500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	227,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	50,000
*2035.9400	FOR SPECIFIC PURPOSE-GENERAL.....	277,000
*BUDGET LEVEL TOTAL.....		\$36,734,995

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 75,828
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	78,108
5535	WATER RESEARCH SPECIALIST.....	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SECTION TOTAL.....	4	247,260
OPERATION AND MAINTENANCE			
WATER FILTRATION PLANT-3145			
6115	WATER QUALITY TECHNICIAN V.....	1	48,108
6115	WATER QUALITY TECHNICIAN V.....	1	34,308
6114	WATER QUALITY TECHNICIAN IV.....	1	43,812
6114	WATER QUALITY TECHNICIAN IV.....	1	39,720
5534	WATER CHEMIST IV.....	1	52,536
5533	WATER CHEMIST III.....	1	48,108
5533	WATER CHEMIST III.....	1	34,308
5532	WATER CHEMIST II.....	1	43,812
5532	WATER CHEMIST II.....	2	39,720
5532	WATER CHEMIST II.....	1	35,988
5531	WATER CHEMIST I.....	1	32,664
5531	WATER CHEMIST I.....	3	28,188
5528	FILTRATION ENGINEER II.....	1	41,664
5528	FILTRATION ENGINEER II.....	1	37,836
5528	FILTRATION ENGINEER II.....	1	35,988
5528	FILTRATION ENGINEER II.....	1	34,308
5520	FILTRATION ENGINEER V.....	3	62,604
5520	FILTRATION ENGINEER V.....	1	57,336
5519	FILTRATION ENGINEER IV.....	1	57,336
5519	FILTRATION ENGINEER IV.....	1	54,840
5519	FILTRATION ENGINEER IV.....	1	50,280
5518	FILTRATION ENGINEER III.....	3	52,536
5518	FILTRATION ENGINEER III.....	1	50,280
5518	FILTRATION ENGINEER III.....	1	48,108
5518	FILTRATION ENGINEER III.....	1	43,812
5517	CHIEF FILTRATION ENGINEER.....	1	59,916
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	68,400
1817	HEAD STOREKEEPER.....	1	28,188
1815	PRINCIPAL STOREKEEPER.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	25,536
0683	TELEPHONE OPERATOR.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
9593	STATION LABORER.....	10	2,046.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,433.00M
7775	STATIONARY FIREMAN.....	4	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	28.26H
7743	OPERATING ENGINEER, GROUP A.....	22	25.69H
7741	OPERATING ENGINEER, GROUP C.....	27	24.39H
7183	MOTOR TRUCK DRIVER.....	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6674	MACHINIST.....	2	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	14	24.65H
5033	ELECTRICAL MECHANIC B.....	8	3,598.00M
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	4	26.60H
4634	PAINTER (SUB-FOREMAN).....	1	23.91H
4634	PAINTER.....	4	22.50H
4301	CARPENTER.....	1	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,431.00M
4223	CUSTODIAL WORKER.....	5	1,977.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		22,420
	SECTION TOTAL.....	156	7,164,412

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3160			
5702	DRAFTSMAN II.....	1	32,664
5534	WATER CHEMIST IV.....	1	52,536
5533	WATER CHEMIST III.....	1	48,108
5532	WATER CHEMIST II.....	3	43,812
5532	WATER CHEMIST II.....	1	34,308
5531	WATER CHEMIST I.....	1	35,988
5531	WATER CHEMIST I.....	1	32,664
5531	WATER CHEMIST I.....	2	28,188
5528	FILTRATION ENGINEER II.....	3	41,664
5528	FILTRATION ENGINEER II.....	1	39,720
5528	FILTRATION ENGINEER II.....	3	35,988
5528	FILTRATION ENGINEER II.....	1	34,308
5520	FILTRATION ENGINEER V.....	3	62,604
5520	FILTRATION ENGINEER V.....	1	52,536
5520	FILTRATION ENGINEER V.....	1	45,996
5519	FILTRATION ENGINEER IV.....	1	57,336
5519	FILTRATION ENGINEER IV.....	1	52,536
5519	FILTRATION ENGINEER IV.....	2	41,664
5518	FILTRATION ENGINEER III.....	5	52,536
5517	CHIEF FILTRATION ENGINEER.....	1	73,260
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	65,460
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	29,616
1815	PRINCIPAL STOREKEEPER.....	1	20,064
1813	SENIOR STOREKEEPER.....	1	20,064
1805	STOCKHANDLER.....	1	15,084
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0431	CLERK IV.....	1	28,188
0429	CLERK II.....	1	21,048
9593	STATION LABORER.....	13	2,046.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,433.00M
7775	STATIONARY FIREMAN.....	4	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.37M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	28.26H
7743	OPERATING ENGINEER, GROUP A.....	34	25.69H
7741	OPERATING ENGINEER, GROUP C.....	41	24.39H
7183	MOTOR TRUCK DRIVER.....	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6674	MACHINIST.....	4	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	18	24.65H
5033	ELECTRICAL MECHANIC B.....	8	3,598.00M
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	8	26.60H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	5	22.50H
4301	CARPENTER.....	2	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,431.00M
4223	CUSTODIAL WORKER.....	13	1,977.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		21,397
	SECTION TOTAL.....	209	8,507,225
	DIVISION TOTAL.....	389	16,918,897
	LESS TURNOVER.....		652,202
	TOTAL.....		\$16,266,695

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

87/1020 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,980,137
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,805
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	360,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	80,000
*2040.0000 FOR PERSONAL SERVICES.....	15,599,783
.0148 TESTING AND INSPECTING.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2040.0100 FOR CONTRACTUAL SERVICES.....	11,080,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0270 LOCAL TRANSPORTATION.....	300
*2040.0200 FOR TRAVEL.....	2,300
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	500,000
.0345 APPARATUS AND INSTRUMENTS.....	12,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	500,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,243,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0440 MACHINERY AND EQUIPMENT.....	45,000
.0450 VEHICLES.....	55,000
*2040.0400 FOR EQUIPMENT.....	101,500
.0550 WATER IMPROVEMENTS.....	15,500,000
*2040.0500 FOR PERMANENT IMPROVEMENTS.....	15,500,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	100,000
*2040.9400 FOR SPECIFIC PURPOSE-GENERAL.....	100,000
*BUDGET LEVEL TOTAL.....	\$43,626,583
*DEPARTMENT TOTAL.....	191,268,193

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 75,828
6088	ENGINEER OF ELECTRIC PUMPING.....	1	68,400
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	59,916
6055	MECHANICAL ENGINEER V.....	1	45,996
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	21,048
0313	ASSISTANT COMMISSIONER.....	1	69,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,287
	SUB-SECTION TOTAL.....	9	418,691
OPERATIONS SUPPORT-4045			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		19.75H
7183	MOTOR TRUCK DRIVER.....	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	2	24.85H
6674	MACHINIST.....	19	23.85H
5035	ELECTRICAL MECHANIC.....	10	24.65H
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	15	26.60H
4634	PAINTER.....	8	22.50H
	SUB-SECTION TOTAL.....	56	2,807,550
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	31,080
6055	MECHANICAL ENGINEER V.....	1	45,996
6054	MECHANICAL ENGINEER IV.....	1	57,336
6054	MECHANICAL ENGINEER IV.....	1	41,664
6053	MECHANICAL ENGINEER III.....	1	45,996
6052	MECHANICAL ENGINEER II.....	1	48,108
6052	MECHANICAL ENGINEER II.....	1	37,836
5814	ELECTRICAL ENGINEER IV.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		6,006
	SUB-SECTION TOTAL.....	8	368,882
	SECTION TOTAL.....	73	3,595,103
PUMPING STATIONS-3168			
9593	STATION LABORER.....	8	2,046.00M
7775	STATIONARY FIREMAN.....	28	19.02H
7747	CHIEF OPERATING ENGINEER.....	7	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	28.26H
7743	OPERATING ENGINEER, GROUP A.....	32	25.69H
7741	OPERATING ENGINEER, GROUP C.....	90	24.39H
7705	BOILER WASHER.....	2	19.02H
5035	ELECTRICAL MECHANIC.....	8	24.65H
4223	CUSTODIAL WORKER.....	17	1,977.00M
	VACATION RELIEF.....		148,841
	SECTION TOTAL.....	223	10,705,971

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	52,536
7398	DECK HAND.....	2	19.00H
7357	MARINE PILOT.....	1	27.91H
7353	MARINE ENGINEER.....	2	27.91H
	VACATION RELIEF.....		10,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,512
	SECTION TOTAL.....	6	312,377
	DIVISION TOTAL.....	302	14,613,451
	LESS TURNOVER.....		463,868
	TOTAL.....		\$14,149,783
	DEPARTMENT TOTAL.....	2,303	100,188,137
	LESS TURNOVER.....		3,420,186
	TOTAL.....		\$96,748,951

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 3,108,738
.0038 WORK STUDY/CO-OP EDUCATION.....	80,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	8,000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	6,611,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	194,000
.0045 ANCE.....	194,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	3,500,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	215,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	2,914,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	772,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	155,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	60,000
*2005.0000 FOR PERSONAL SERVICES.....	17,617,738
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	585,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	129,950
.0142 ACCOUNTING AND AUDITING.....	110,000
.0145 LEGAL EXPENSES.....	500,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	60,000
.0170 SURETY BOND PREMIUMS.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,389,950
.0901 INTEREST ON JUDGMENTS.....	10,000
.0902 FOR INTEREST ON BONDS.....	9,739,493
.0904 FOR THE PAYMENT AND INTEREST ON JUDGMENT FOR PAYMENT TO METROPOLITAN SANITARY	250,000
.0905 DISTRICT FOR WASTEWATER SERVICES.....	5,000,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS. CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	19,415,000
.0934 THE CITY COUNCIL.....	150,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	300,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	50,000
.0961 FOR PAYMENT OF TERM NOTES.....	1,000,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	36,914,493
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	57,000
TO REPAIR/REPLACEMENT OF UNDERGROUND	
.9028 STORAGE TANK.....	100,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	653,000

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	250,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,095,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	16,619,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
.9611	PENSES FOR MUNICIPAL SERVICES, CHARGE- ABLE TO WATER FUND.....	10,147,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	5,019,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	10,489,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	2,176,000
*2005.8800	FOR REIMBURSEMENTS CORPORATE FUND....	44,450,000
	 *BUDGET LEVEL TOTAL.....	 101,467,181
	 *FUND TOTAL.....	 323,619,000

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,197,108
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,159
*2030.0000	FOR PERSONAL SERVICES.....	1,221,267
.0125	OFFICE AND BUILDING SERVICES.....	11,000
.0126	OFFICE CONVENIENCES.....	1,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	55,000
.0144	ENGINEERING AND ARCHITECTURE.....	15,000
.0148	TESTING AND INSPECTING.....	15,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	25,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	500
.0155	RENTAL OF PROPERTY.....	15,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	6,000
.0190	TELEPHONE-CENTREX BILLING.....	7,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	14,000
.0196	TELEPHONE-CIRCUITS.....	2,100
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	1,200
*2030.0100	FOR CONTRACTUAL SERVICES.....	189,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	48,600
*2030.0200	FOR TRAVEL.....	48,600
.0340	MATERIAL AND SUPPLIES.....	4,000
.0345	APPARATUS AND INSTRUMENTS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2030.0300	FOR COMMODITIES AND MATERIALS.....	15,000
.0424	FURNITURE AND FURNISHINGS.....	2,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	40,000
*2030.0400	FOR EQUIPMENT.....	42,000
.9057	FOR PAVEMENT RESTORATION.....	530,000
*2030.9000	FOR SPECIFIC PURPOSE-GENERAL.....	530,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	24,033
*2030.9400	FOR SPECIFIC PURPOSE-GENERAL.....	24,033
*BUDGET LEVEL TOTAL.....		\$ 2,050,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	\$ 45,996
6138	FIELD SERVICE SPECIALIST III.....	1	54,840
6138	FIELD SERVICE SPECIALIST III.....	1	35,988
6138	FIELD SERVICE SPECIALIST III.....	1	29,616
6137	FIELD SERVICE SPECIALIST II.....	1	41,664
6137	FIELD SERVICE SPECIALIST II.....	1	39,720
6137	FIELD SERVICE SPECIALIST II.....	2	37,836
6137	FIELD SERVICE SPECIALIST II.....	1	35,988
6137	FIELD SERVICE SPECIALIST II.....	1	34,308
6137	FIELD SERVICE SPECIALIST II.....	18	32,664
6137	FIELD SERVICE SPECIALIST II.....	2	28,188
6137	FIELD SERVICE SPECIALIST II.....	2	26,880
6135	FIELD SERVICE DIRECTOR.....	1	68,400
0664	DATA ENTRY OPERATOR.....	3	22,116
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		24,159
	SECTION TOTAL.....	37	1,272,903
	DIVISION TOTAL.....	37	1,272,903
	LESS TURNOVER.....		51,636
	TOTAL.....		\$ 1,221,267

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 43,000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	94,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	2,800
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	3,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	41,300
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	11,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	2,200
*2005.0000 FOR PERSONAL SERVICES.....	197,300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,700
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	1,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	12,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	13,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	153,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	153,000
*BUDGET LEVEL TOTAL.....	\$ 385,000
*FUND TOTAL.....	\$ 2,415,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010	Amounts
Code	Appropriated
*2230.0000 FOR PERSONAL SERVICES.....	299,788
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2230.0100 FOR CONTRACTUAL SERVICES.....	180,000
GENERAL OFFICE EXPENSE, INCLUDING RENT- ALS, POSTAGE, PRINTING, EQUIPMENT AND SUPPLIES, COMPENSATION FOR USE OF 4 PERSONALLY OWNED AUTOMOBILES AT \$90.00 PER MONTH AND THE PAYMENT OF UNPAID	
.9030 BILLS, INCURRED FOR SUCH PURPOSE.....	13,104
*2230.9000 FOR SPECIFIC PURPOSE-GENERAL.....	13,104
*BUDGET LEVEL TOTAL.....	<u>\$ 492,892</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2285.0000 FOR PERSONAL SERVICES.....	78,399
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,250
*2285.0300 FOR COMMODITIES AND MATERIALS.....	2,250
FOR PLANS AND SURVEYS RELATING TO FUNC- TION, USE AND IMPROVEMENTS OF STREETS; FOR THE STUDY OF CHANNELIZATION OF STREETS AND INTERSECTIONS; ALL WITH RE- SPECT TO THE FACILITATION OF TRAFFIC AND THE SAFETY OF THE PEDESTRIAN, AND THE SERVICES, SUPPLIES AND REPORTS INCIDENT	
.9035 THERETO.....	214,600
*2285.9000 FOR SPECIFIC PURPOSE-GENERAL.....	214,600
*BUDGET LEVEL TOTAL.....	<u>\$ 295,249</u>
*DEPARTMENT TOTAL.....	<u>\$ 788,141</u>

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,574,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,152
.0020	OVERTIME.....	10,000
.0055	EXTRA HIRE.....	50,000
*2005.0000	FOR PERSONAL SERVICES.....	1,647,152
.0130	POSTAGE.....	558,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	61,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	42,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	15,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	90,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	781,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
*2005.0200	FOR TRAVEL.....	2,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	156,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	356,000
*BUDGET LEVEL TOTAL.....		\$ 2,786,752

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1614	LEGISLATIVE ASSISTANT II.....	1	\$ 32,664
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	45,996
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	31,080
0836	SENIOR TYPIST.....	1	22,116
0729	INFORMATION COORDINATOR.....	1	45,996
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,664
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	22,116
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	35,988
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	24,372
0431	CLERK IV.....	1	23,244
0430	CLERK III.....	2	25,536
0430	CLERK III.....	4	24,372
0430	CLERK III.....	3	23,244
0430	CLERK III.....	3	22,116
0429	CLERK II.....	2	16,596
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
0308	STAFF ASSISTANT.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	39,720
0205	CASHIER.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		9,623
	SECTION TOTAL.....	34	882,247
VEHICLE LICENSE DATA SERVICES-3030			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	2	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030 - CONTINUED			
0432	SUPERVISING CLERK.....	1	35,988
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,370
	SECTION TOTAL.....	14	412,554
MAIL, MICROFILM, AND RECORDS-3040			
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,372
0432	SUPERVISING CLERK.....	1	32,664
0430	CLERK III.....	1	18,192
0430	CLERK III.....	1	24,372
0430	CLERK III.....	2	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,159
	SECTION TOTAL.....	9	232,315
	DIVISION TOTAL.....	57	1,827,116
	LESS TURNOVER.....		39,964
	TOTAL.....		\$ 1,587,152

1995

ANNUAL APPROPRIATION ORDINANCE

301

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 530,035
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,560
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	540,595
.0130 POSTAGE.....	7,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	99,670
*2005.0100 FOR CONTRACTUAL SERVICES.....	106,920
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,750
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,750
*BUDGET LEVEL TOTAL.....	\$ 650,265

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE COLLECTIONS-3028			
1167	SENIOR SYSTEMS ENGINEER.....	1	\$ 37,836
0805	SECRETARY.....	1	24,372
0711	PUBLIC INFORMATION OFFICER.....	1	35,988
0711	PUBLIC INFORMATION OFFICER.....	1	29,616
0631	SENIOR DATA CONTROLLER.....	1	35,988
0618	LAN COORDINATOR III.....	1	39,720
0432	SUPERVISING CLERK.....	1	41,664
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	20,064
0413	INQUIRY AIDE I.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0206	HEAD CASHIER.....	1	54,840
0206	HEAD CASHIER.....	1	37,836
0206	HEAD CASHIER.....	1	31,080
0206	HEAD CASHIER.....	1	23,244
0205	CASHIER.....	1	23,244
0205	CASHIER.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		5,560
	SECTION TOTAL.....	19	584,764
	DIVISION TOTAL.....	19	584,764
	LESS TURNOVER.....		49,169
	TOTAL.....		\$ 535,595

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 754,759
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,103
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	758,362
.0125	OFFICE AND BUILDING SERVICES.....	500
.0130	POSTAGE.....	2,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,100
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,020
.0169	TECHNICAL MEETING COSTS.....	700
.0190	TELEPHONE-CENTREX BILLING.....	8,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,800
.0196	TELEPHONE-CIRCUITS.....	300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	900
*2005.0100	FOR CONTRACTUAL SERVICES.....	35,320
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,500
.0422	OFFICE MACHINES.....	600
*2005.0400	FOR EQUIPMENT.....	800
*BUDGET LEVEL TOTAL.....		\$ 805,782

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	\$ 42,696
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1631	LAW CLERK.....	18,275H	9,04H
1692	COURT FILE CLERK.....	1	20,064
1691	CASE INTAKE CLERK.....	1	23,244
1687	LEGAL MESSENGER.....	1	22,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,976
1630	SUPG LEGAL CLERK.....	1	24,372
1616	PARALEGAL I.....	1	22,116
1616	PARALEGAL I.....	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,188
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,064
0863	LEGAL SECRETARY.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,103
	SECTION TOTAL.....	16	788,301
	DIVISION TOTAL.....	16	788,301
	LESS TURNOVER.....		30,439
	TOTAL.....		\$ 757,862

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CITY OF CHICAGO

1995

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 2,073,282
.0182 GAS.....	234,480
.0184 ELECTRICITY.....	650,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,957,762
*BUDGET LEVEL TOTAL.....	<u>\$ 2,957,762</u>

1995

ANNUAL APPROPRIATION ORDINANCE

305

300-VEHICLE TAX FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 2,387,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	2,387,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,387,000</u>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,018,439
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,647
.0020 OVERTIME.....	3,413,780
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	25,000
*2045.0000 FOR PERSONAL SERVICES.....	10,461,866
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	500
.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,400
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	9,894
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	40,000
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	3,770
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,000
.0161 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	38,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	34,400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169 TECHNICAL MEETING COSTS.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	55,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	229,014
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,280
*2045.0200 FOR TRAVEL.....	21,280
.0313 CLEANING AND SANITATION SUPPLIES.....	10,000
.0319 CLOTHING.....	20,000
.0340 MATERIAL AND SUPPLIES.....	92,850
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,500
.0360 REPAIR PARTS AND MATERIALS.....	6,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	155,850
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	156,500
.0422 OFFICE MACHINES.....	735
.0423 COMMUNICATION DEVICES.....	10,000
*2045.0400 FOR EQUIPMENT.....	167,235
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	548,135
.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	720,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,268,135
*BUDGET LEVEL TOTAL.....	\$12,303,380

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....	\$	20.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.75H
7183	MOTOR TRUCK DRIVER.....		19.30H
6324	LABORER.....		16.77H
SECTION TOTAL.....			
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	79,728
1576	CHIEF VOUCHER EXPEDITER.....	1	41,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	35,988
0123	FISCAL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		3,414
SUB-SECTION TOTAL.....		7	314,814
PAYROLL SERVICES-4301			
0164	SUPERVISING TIMEKEEPER.....	1	35,988
0164	SUPERVISING TIMEKEEPER.....	1	34,308
0164	SUPERVISING TIMEKEEPER.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		966
SUB-SECTION TOTAL.....		3	103,926
PERSONNEL SERVICES-4302			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,988
SUB-SECTION TOTAL.....		1	35,988
SECTION TOTAL.....		11	454,728
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
7183	MOTOR TRUCK DRIVER.....	10	19.30H
6324	LABORER.....	5	16.77H
SECTION TOTAL.....		15	564,774
GENERAL ASSISTANCE WORK PGOGRAM-3315			
7183	MOTOR TRUCK DRIVER.....	1	19.55H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
6324	LABORER.....	7	16.77H
SECTION TOTAL.....		11	397,474
FIELD OPERATIONS-3325			
PROGRAM SUPPORT-4326			
8196	SUPERVISOR OF STREET CLEANING.....	1	54,840
8196	SUPERVISOR OF STREET CLEANING.....	1	45,996
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	45,996
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	39,720
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
8244	FOREMAN OF LABORERS.....	1	20.80H
	SCHEDULE SALARY ADJUSTMENTS.....		267
SUB-SECTION TOTAL.....		7	347,871

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325 - CONTINUED			
SPECIAL EVENTS-4327			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.	1	45,996
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
6324	LABORER (AS TRUCK LOADER).....	7	16.77H
	SUB-SECTION TOTAL.....	13	483,658
	SECTION TOTAL.....	20	831,529
STREET SWEEPING-MFT-3371			
6324	LABORER.....	66,300H	16.77H
6324	LABORER.....	2	16.77H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	19.95H
7183	MOTOR TRUCK DRIVER.....	54	19.55H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
	SECTION TOTAL.....	67	3,777,601
SNOW AND ICE REMOVAL-MFT-3376			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....	30,202H	19.30H
7183	MOTOR TRUCK DRIVER.....	14	19.30H
	SECTION TOTAL.....	16	1,215,503
	DIVISION TOTAL.....	140	7,241,609
	LESS TURNOVER.....		218,523
	TOTAL.....		\$ 7,023,086

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,395,103
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	85,000
*2060.0000 FOR PERSONAL SERVICES.....	1,480,103
.0340 MATERIAL AND SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIALS.....	15,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	21,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0440 MACHINERY AND EQUIPMENT.....	13,650
*2060.0400 FOR EQUIPMENT.....	17,650
 *BUDGET LEVEL TOTAL.....	 \$ 1,518,753

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	9	\$ 16.34H
7972	TREE TRIMMER I.....	15	15.61H
7183	MOTOR TRUCK DRIVER.....	9	19.75H
7183	MOTOR TRUCK DRIVER.....	8	19.30H
	SECTION TOTAL.....	41	1,455,254
	DIVISION TOTAL.....	41	1,455,254
	LESS TURNOVER.....		60,151
	TOTAL.....		\$ 1,395,103

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,837,242
.0015 SCHEDULE SALARY ADJUSTMENTS.....	45,686
.0020 OVERTIME.....	1,000,000
*2070.0000 FOR PERSONAL SERVICES.....	10,882,928
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	5,500
.0130 POSTAGE.....	100,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,272,350
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,390
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	43,760
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	31,900
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	24,680
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	17,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	6,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0190 TELEPHONE-CENTREX BILLING.....	37,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
*2070.0100 FOR CONTRACTUAL SERVICES.....	1,613,330
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	38,400
*2070.0200 FOR TRAVEL.....	38,400
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0340 MATERIAL AND SUPPLIES.....	113,215
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,944
*2070.0300 FOR COMMODITIES AND MATERIALS.....	144,159
.0422 OFFICE MACHINES.....	4,400
.0423 COMMUNICATION DEVICES.....	6,300
.0440 MACHINERY AND EQUIPMENT.....	3,000
*2070.0400 FOR EQUIPMENT.....	13,700
.0992 FOR TOW STORAGE REFUND.....	35,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	35,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	320,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	3,000,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,320,000
 *BUDGET LEVEL TOTAL.....	 \$16,047,517
 *DEPARTMENT TOTAL.....	 \$29,869,650

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,176
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	65,460
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	65,460
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	39,720
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	52,536
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	31,080
0809	EXECUTIVE SECRETARY I.....	1	25,536
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,280
0380	DIRECTOR OF ADMINISTRATION I.....	1	48,108
0308	STAFF ASSISTANT.....	1	35,988
0164	SUPERVISING TIMEKEEPER.....	1	29,616
0123	FISCAL ADMINISTRATOR.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		6,393
	SUB-SECTION TOTAL.....	13	614,553
	SECTION TOTAL.....	13	614,553

ADMINISTRATIVE SUPPORT SERVICE-3213

DATA ENTRY-4106			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	3	21,048
0664	DATA ENTRY OPERATOR.....	1	18,192
0430	CLERK III.....	2	19,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,680
	SUB-SECTION TOTAL.....	10	246,016
	SECTION TOTAL.....	10	246,016

SPECIAL TRAFFIC SERVICES-3214

7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
6324	LABORER (AS TRUCK LOADER).....	3	16,77H
	SCHEDULE SALARY ADJUSTMENTS.....		2,597
	SECTION TOTAL.....	6	218,377

CONTRACTUAL TOWING-3217

ABANDONED TOWS-4155			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	48,108
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	35,988
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	29,616
6286	FIELD VEHICLE INVESTIGATOR.....	15	32,664
6286	FIELD VEHICLE INVESTIGATOR.....	4	31,080
6286	FIELD VEHICLE INVESTIGATOR.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		7,549
	SUB-SECTION TOTAL.....	25	834,397
	SECTION TOTAL.....	25	834,397

CITY TOWING-3219

IMMEDIATE TOWS-4165			
7124	EQUIPMENT DISPATCHER.....	5	19,30H
	SUB-SECTION TOTAL.....	5	196,860
	SECTION TOTAL.....	5	196,860

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
AUTO POUNDS-3222			
AUTO POUNDS-MANAGEMENT-4151			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	52,536
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	3	111,204
AUTO POUNDS-OPERATIONS-4152			
6292	AUTO POUND SUPERVISOR.....	2	41,664
6292	AUTO POUND SUPERVISOR.....	15	39,720
6292	AUTO POUND SUPERVISOR.....	3	37,836
6292	AUTO POUND SUPERVISOR.....	2	32,664
4238	PROPERTY CUSTODIAN.....	1	28,188
4238	PROPERTY CUSTODIAN.....	8	26,880
4238	PROPERTY CUSTODIAN.....	6	25,536
4238	PROPERTY CUSTODIAN.....	39	24,372
4238	PROPERTY CUSTODIAN.....	4	23,244
4238	PROPERTY CUSTODIAN.....	6	22,116
4238	PROPERTY CUSTODIAN.....	7	21,048
4238	PROPERTY CUSTODIAN.....	11	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		22,903
	SUB-SECTION TOTAL.....	104	2,821,531
	SECTION TOTAL.....	107	2,932,735
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	23	19.55H
	SUB-SECTION TOTAL.....	28	1,120,776
CONTRACTUAL TOWING-MTDS-4403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	4	19.55H
	SUB-SECTION TOTAL.....	5	200,226
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....		19.55H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	75	19.55H
	SUB-SECTION TOTAL.....	79	3,156,594

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407 - CONTINUED			
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	15	19.55H
	SUB-SECTION TOTAL.....	16	638,928
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	11	19.55H
	SUB-SECTION TOTAL.....	12	479,400
	SECTION TOTAL.....	140	5,595,924
	DIVISION TOTAL.....	306	10,638,862
	LESS TURNOVER.....		755,934
	TOTAL.....		\$ 9,882,928
	DEPARTMENT TOTAL.....	487	19,335,725
	LESS TURNOVER.....		1,034,608
	TOTAL.....		\$18,301,117

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION**

84/1050	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,680,065
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,116
.0020 OVERTIME.....	300,000
*2050.0000 FOR PERSONAL SERVICES.....	3,002,181
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	26,959
.0171 MISCELLANEOUS SUPPLIES.....	200
*2050.0100 FOR CONTRACTUAL SERVICES.....	27,159
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0270 LOCAL TRANSPORTATION.....	100
*2050.0200 FOR TRAVEL.....	200
.0313 CLEANING AND SANITATION SUPPLIES.....	5,910
.0314 FUEL OIL.....	20,000
.0316 GAS-BOTTLED AND PROPANE.....	15,000
.0319 CLOTHING.....	1,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	10,000
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	500
*2050.0300 FOR COMMODITIES AND MATERIALS.....	56,510
.0423 COMMUNICATION DEVICES.....	4,000
*2050.0400 FOR EQUIPMENT.....	4,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,090,050

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE AND OPERATIONS-3056			
BRIDGES/OPERATIONS-4059			
7237	CHIEF BRIDGE OPERATOR.....	1	\$ 37,836
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	34,308
7230	BRIDGE OPERATOR.....	5	37,836
7230	BRIDGE OPERATOR.....	11	35,988
7230	BRIDGE OPERATOR.....	9	34,308
7230	BRIDGE OPERATOR.....	26	32,664
7230	BRIDGE OPERATOR.....	15	31,080
7230	BRIDGE OPERATOR.....	8	29,616
7230	BRIDGE OPERATOR.....	1	28,188
7230	BRIDGE OPERATOR.....	4	24,372
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		22,116
	SUB-SECTION TOTAL.....	84	2,789,604
	SECTION TOTAL.....	84	2,789,604
	DIVISION TOTAL.....	84	2,789,604
	LESS TURNOVER.....		87,423
	TOTAL.....		\$ 2,702,181

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

84/1055	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,853,108
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,418
.0020 OVERTIME.....	100,000
*2055.0000 FOR PERSONAL SERVICES.....	2,963,526
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	90,000
.0144 ENGINEERING AND ARCHITECTURE.....	100,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	37,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0152 ADVERTISING.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,000
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	40,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	377,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
*2055.0200 FOR TRAVEL.....	10,500
.0313 CLEANING AND SANITATION SUPPLIES.....	600
.0340 MATERIAL AND SUPPLIES.....	18,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2055.0300 FOR COMMODITIES AND MATERIALS.....	32,100
.0422 OFFICE MACHINES.....	1,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,245
*2055.0400 FOR EQUIPMENT.....	4,245
*BUDGET LEVEL TOTAL.....	\$ 3,387,871

300-VEHICLE TAX FUND.

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
5904	CHIEF ENGINEER.....	1	\$ 80,760
0809	EXECUTIVE SECRETARY I.....	1	35,988
0805	SECRETARY.....	1	26,880
0380	DIRECTOR OF ADMINISTRATION I.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SECTION TOTAL.....	6	242,580
DESIGN DIVISION-3156			
PROJECT SUPPORT-4155			
0805	SECRETARY.....	1	22,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SUB-SECTION TOTAL.....	3	88,080
DESIGN MANAGEMENT-4156			
5634	SENIOR PROJECT DIRECTOR.....	1	70,788
	SUB-SECTION TOTAL.....	1	70,788
BRIDGE DESIGN-4157			
6144	ENGINEERING TECHNICIAN V.....	1	39,720
5630	COORDINATING ENGINEER I.....	1	72,864
5622	STRUCTURAL ENGINEER V.....	1	62,604
5616	SUPERVISING ENGINEER.....	1	68,400
5616	SUPERVISING ENGINEER.....	1	65,460
5615	CIVIL ENGINEER V.....	3	62,604
5613	CIVIL ENGINEER III.....	1	39,720
5612	CIVIL ENGINEER II.....	2	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		918
	SUB-SECTION TOTAL.....	11	606,114
IN-HOUSE DESIGN-4158			
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6143	ENGINEERING TECHNICIAN IV.....	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	1	26,880
5630	COORDINATING ENGINEER I.....	1	62,604
5615	CIVIL ENGINEER V.....	1	48,108
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	2	52,536
5601	BRIDGE DESIGN ENGINEER.....	1	68,400
5404	ARCHITECT IV.....	2	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,817
	SUB-SECTION TOTAL.....	13	663,689
TRANSIT DESIGN-4159			
6144	ENGINEERING TECHNICIAN V.....	1	43,812
5616	SUPERVISING ENGINEER.....	1	65,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	65,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	62,604
5630	COORDINATING ENGINEER I.....	1	72,864
5612	CIVIL ENGINEER II.....	1	34,308
5424	SUPERVISING ARCHITECT.....	2	62,604
5405	ARCHITECT V.....	1	57,336
5403	ARCHITECT III.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,215
	SUB-SECTION TOTAL.....	10	570,987
	SECTION TOTAL.....	38	1,999,658
CONSTRUCTION DIVISION-3157			
CONSTRUCTION SUPERVISION-4160			
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
CONSTRUCTION SUPERVISION-4160 - CONTINUED			
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	73,260
5636	ASSISTANT PROJECT DIRECTOR.....	1	68,400
5615	CIVIL ENGINEER V.....	1	59,916
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	54,840
5614	CIVIL ENGINEER IV.....	2	50,280
5613	CIVIL ENGINEER III.....	1	45,996
5612	CIVIL ENGINEER II.....	1	45,996
5612	CIVIL ENGINEER II.....	1	34,308
5424	SUPERVISING ARCHITECT.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,412
	SUB-SECTION TOTAL.....	14	762,300
	SECTION TOTAL.....	14	762,300
	DIVISION TOTAL.....	58	3,004,538
	LESS TURNOVER.....		141,012
	TOTAL.....		\$ 2,863,526

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,387,773
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,618
.0020 OVERTIME.....	277,848
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,410
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	200,000
*2070.0000 FOR PERSONAL SERVICES.....	14,926,649
.0125 OFFICE AND BUILDING SERVICES.....	38,250
.0126 OFFICE CONVENIENCES.....	4,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	12,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	37,340
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	66,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,950
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0182 GAS.....	5,000
.0184 ELECTRICITY.....	5,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	62,000
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	372,540
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2070.0200 FOR TRAVEL.....	106,000
.0340 MATERIAL AND SUPPLIES.....	444,902
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	463,402
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	21,400
*2070.0400 FOR EQUIPMENT.....	22,400
*2070.0700 FOR CONTINGENCIES.....	500
FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS, PAVEMENT AND VAULTED SIDEWALK	
.9064 RECONSTRUCTION.....	5,548,951
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,548,951

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	747,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,047,500
*BUDGET LEVEL TOTAL.....		<u>\$22,487,942</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	69,720
1572	CHIEF CONTRACT EXPEDITER.....	1	48,108
1341	PERSONNEL ASSISTANT II.....	1	31,080
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
1189	COMPUTER APPLICATIONS ANALYST II.....	1	50,280
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
0826	PRINCIPAL TYPIST.....	1	24,372
0809	EXECUTIVE SECRETARY I.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	2	19,092
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	69,720
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0164	SUPERVISING TIMEKEEPER.....	1	31,080
0164	SUPERVISING TIMEKEEPER.....	1	29,616
0164	SUPERVISING TIMEKEEPER.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,842
	SECTION TOTAL.....	20	790,050
ENGINEERING SERVICES-3076			
6314	ENGINEERING TECHNICIAN IV.....	1	28,188
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6145	ENGINEERING TECHNICIAN VI.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		910
	SECTION TOTAL.....	7	292,342
ASPHALT MAINTENANCE-3078			
9464	ASPHALT HELPER.....		20.15H
9464	ASPHALT HELPER.....	15	20.15H
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	59,916
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	48,108
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
9463	ASPHALT TAMPER.....	1	20.22H
9462	ASPHALT SMOOTHER.....	2	20.22H
9461	ASPHALT RAKER.....	4	20.42H
8322	DISPATCHER-ASPHALT.....	12	20.15H
8320	MATERIALS DISPATCHER.....	3	20.15H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,655.60M
8248	ASPHALT FOREMAN.....	12	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,721.47M
7635	FOREMAN OF HOISTING ENGINEERS.....		26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		2,086
	SECTION TOTAL.....	64	2,725,968
CONCRETE MAINTENANCE-3080			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	62,604
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	59,916

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONCRETE MAINTENANCE-3080 - CONTINUED			
8323	DISPATCHER-CONCRETE.....	1	20.15H
8320	MATERIALS DISPATCHER.....	1	20.15H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	1	3,721.47M
7633	HOISTING ENGINEER (CLASS I).....	1,190H	26.00H
7633	HOISTING ENGINEER (CLASS III).....	1,190H	23.05H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2,380H	24.25H
	SECTION TOTAL.....	5	365,475

PAVEMENT IMPROVEMENTS-3082

CONCRETE/MEMORANDUM OF UNDERSTANDING
-4086

9539	CEMENT MIXER.....	13	20.15H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	24.25H
	SUB-SECTION TOTAL.....	20	860,472
	SECTION TOTAL.....	20	860,472

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	32,664
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	2,722.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	39,720
7103	EQUIPMENT COORDINATOR.....	24,372
6145	ENGINEERING TECHNICIAN VI.....	32,664
6144	ENGINEERING TECHNICIAN V.....	29,616
6143	ENGINEERING TECHNICIAN IV.....	26,880
6142	ENGINEERING TECHNICIAN III.....	22,116
6141	ENGINEERING TECHNICIAN II.....	18,192
6140	ENGINEERING TECHNICIAN I.....	16,596
5630	COORDINATING ENGINEER I.....	54,840
5616	SUPERVISING ENGINEER.....	50,280
5615	CIVIL ENGINEER V.....	45,996
5614	CIVIL ENGINEER IV.....	41,664
5612	CIVIL ENGINEER II.....	34,308
3947	ADMINISTRATIVE SUPERVISOR.....	29,616
1811	STOREKEEPER.....	16,596
1576	CHIEF VOUCHER EXPEDITER.....	32,664
1189	COMPUTER APPLICATIONS ANALYST II.....	37,836
1184	COMPUTER SUPPORT SPECIALIST.....	26,880
0832	PERSONAL COMPUTER OPERATER II.....	20,064
0826	PRINCIPAL TYPIST.....	18,192
0809	EXECUTIVE SECRETARY I.....	22,116
0805	SECRETARY.....	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	20,064
0664	DATA ENTRY OPERATOR.....	18,192
0614	KEY PUNCH OPERATOR.....	14,340
0430	CLERK III.....	18,192
0417	DISTRICT CLERK.....	22,116
0380	DIRECTOR OF ADMINISTRATION I.....	35,988
0345	CONTRACTS COORDINATOR.....	43,812
0308	STAFF ASSISTANT.....	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	22,116
0301	ADMINISTRATIVE ASSISTANT I.....	18,192
0190	ACCOUNTING TECHNICIAN II.....	24,372

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		20.80H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		20.42H
9539	CEMENT MIXER.....		20.30H
9539	CEMENT MIXER /GUNITE LABORER/.....		20.22H
9539	CEMENT MIXER.....		20.15H
9464	ASPHALT HELPER.....		20.80H
9464	ASPHALT HELPER.....		20.42H
9464	ASPHALT HELPER.....		20.22H
9464	ASPHALT HELPER.....		20.15H
9463	ASPHALT TAMPER.....		20.22H
9462	ASPHALT SMOOTHER.....		20.22H
9461	ASPHALT RAKER.....		20.42H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		20.80H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/.....		20.42H
9402	LABORER ON REPAIRS.....		20.15H
8323	DISPATCHER-CONCRETE.....		20.15H
8322	DISPATCHER-ASPHALT.....		20.15H
8320	MATERIALS DISPATCHER.....		20.15H
8258	DISTRICT CONCRETE SUPERVISOR.....		24.75H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,655.60M
8248	ASPHALT FOREMAN.....		20.80H
8243	GENERAL FOREMAN OF LABORERS.....		3,721.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....		4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....		26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....		23.05H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.30H
6327	WATCHMAN.....		11.07H
6316	FOREMAN OF LABORERS.....		20.80H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		22.53H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		24.75H
4437	FOREMAN OF CEMENT FINISHERS.....		24.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		24.25H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
4301	CARPENTER.....		23.20H
SECTION TOTAL.....			
MFT CURB AND GUTTER REPAIR-3085			
9539	CEMENT MIXER.....	73,780H	20.15H
9539	CEMENT MIXER.....	1	20.80H
9539	CEMENT MIXER.....	15	20.15H
4435	CEMENT FINISHER.....	10,710H	24.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	24.25H
4434	CEMENT FINISHER APPRENTICE.....	1	16.50H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	24.75H
7633	HOISTING ENGINEER.....	2,380H	26.00H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	23.05H
7183	MOTOR TRUCK DRIVER.....	13,090H	19.30H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
SECTION TOTAL.....		30	3,453,789
MFT PAVEMENT MAINTENANCE-3087			
9464	ASPHALT HELPER.....	7,140H	20.15H
9464	ASPHALT HELPER.....	86	20.15H
7183	MOTOR TRUCK DRIVER.....	3,230H	19.30H
7183	MOTOR TRUCK DRIVER.....	25	19.30H
9463	ASPHALT TAMPER.....	5	20.22H
9462	ASPHALT SMOOTHER.....	5	20.22H
9461	ASPHALT RAKER.....	3	20.42H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT PAVEMENT MAINTENANCE-3087 - CONTINUED			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	48,108
8248	ASPHALT FOREMAN.....	13	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,721.47M
7633	HOISTING ENGINEER (CLASS II).....	9,520H	24.70H
	SCHEDULE SALARY ADJUSTMENTS.....		1,780
	SECTION TOTAL.....	139	6,144,390
MTD ALLOCATION-3408			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	656H	19.30H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
	SECTION TOTAL.....	6	252,871
	DIVISION TOTAL.....	291	14,885,357
	LESS TURNOVER.....		487,966
	TOTAL.....		\$14,397,391

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 676,338
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,500
.0020 OVERTIME.....	3,804
*2075.0000 FOR PERSONAL SERVICES.....	685,642
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	13,200
.0144 ENGINEERING AND ARCHITECTURE.....	17,600
.0148 TESTING AND INSPECTING.....	2,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	900
.0169 TECHNICAL MEETING COSTS.....	500
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,300
.0190 TELEPHONE-CENTREX BILLING.....	2,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,300
*2075.0100 FOR CONTRACTUAL SERVICES.....	55,600
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
*2075.0200 FOR TRAVEL.....	1,800
.0340 MATERIAL AND SUPPLIES.....	2,700
.0345 APPARATUS AND INSTRUMENTS.....	2,882
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2075.0300 FOR COMMODITIES AND MATERIALS.....	6,582
*BUDGET LEVEL TOTAL.....	\$ 749,624
*DEPARTMENT TOTAL.....	\$29,715,487

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 39,720
5679	TRANSPORTATION ENGINEER.....	1	59,916
5636	ASSISTANT PROJECT DIRECTOR.....	1	57,336
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	1	48,108
5614	CIVIL ENGINEER IV.....	1	43,812
5613	CIVIL ENGINEER III.....	3	48,108
5613	CIVIL ENGINEER III.....	1	45,996
5613	CIVIL ENGINEER III.....	1	37,836
5612	CIVIL ENGINEER II.....	1	48,108
5612	CIVIL ENGINEER II.....	1	35,988
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,500
	SECTION TOTAL.....	15	709,504
	DIVISION TOTAL.....	15	709,504
	LESS TURNOVER.....		27,666
	TOTAL.....		\$ 681,838
	DEPARTMENT TOTAL.....	448	21,389,003
	LESS TURNOVER.....		744,067
	TOTAL.....		\$20,644,936

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,890,039
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	4,119,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	
.0045 ANCE.....	121,000
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,650,000
.0051 ACT.....	134,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,815,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	481,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	96,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	10,346,039
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	85,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	80,960
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	215,960
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	700,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	
.0989 TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	338,162
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,043,162
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	29,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	443,000
FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093 BUDGET DIRECTOR.....	300,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	
.9094	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	807,000

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	5,359,000
TO REIMBURSE CORPORATE FUND FOR	
PERSONAL SERVICES FOR COMMISSIONER'S	
OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	259,000
TO REIMBURSE CORPORATE FUND FOR SAL-	
ARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	10,882,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES	
.9633 CHARGEABLE TO VEHICLE REVENUE FUND.....	<u>3,165,000</u>
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	<u>19,665,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$32,077,161</u>
*FUND TOTAL.....	<u>102,048,000</u>

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 5,550,000
.0912 FOR PAYMENT OF BONDS.....	1,615,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,165,000
*2005.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$10,165,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2031.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	8,700,000
*BUDGET LEVEL TOTAL.....		<u>\$ 8,700,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,795
*2032.0200	FOR TRAVEL.....	45,795
.0319	CLOTHING.....	3,000
.0340	MATERIAL AND SUPPLIES.....	690,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,161,205
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205
*BUDGET LEVEL TOTAL.....		<u>\$ 3,000,000</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2033.9500	FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	3,000,000
*BUDGET LEVEL TOTAL.....		<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030 Code	Amounts Appropriated
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	\$ 35,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	974,791
*2046.0100 FOR CONTRACTUAL SERVICES.....	1,009,791
.0340 MATERIAL AND SUPPLIES.....	128,800
*2046.0300 FOR COMMODITIES AND MATERIALS.....	128,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
*2046.0400 FOR EQUIPMENT.....	5,000
FOR SERVICES PROVIDED BY THE DEPART- .9402 MENT OF STREETS AND SANITATION.....	4,356,409
FOR SERVICES PROVIDED BY THE .9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,500,000
*2046.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,856,409
*BUDGET LEVEL TOTAL.....	\$ 7,000,000

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL**

81/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	\$ 35,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	44,000
.0169 TECHNICAL MEETING COSTS.....	500
*2047.0100 FOR CONTRACTUAL SERVICES.....	1,094,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,840
*2047.0200 FOR TRAVEL.....	1,840
.0340 MATERIAL AND SUPPLIES.....	4,806,200
*2047.0300 FOR COMMODITIES AND MATERIALS.....	4,806,200
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
*2047.0400 FOR EQUIPMENT.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,535,328
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,857,132
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,392,460
 *BUDGET LEVEL TOTAL.....	 \$10,300,000
 *DEPARTMENT TOTAL.....	 \$32,000,000

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CITY OF CHICAGO

1995

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040	Amounts Appropriated
<u>Code</u>	
*2042.9500 FOR GENERAL PURPOSES; TO BE EXPENDED UNDER THE DIRECTION OF THE CITY COUNCIL	600,000
*BUDGET LEVEL TOTAL.....	\$ 600,000

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGE CONSTRUCTION AND OPERATION
BRIDGES MAINTENANCE**

84/1050 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 1,042,555
*2052.0100 FOR CONTRACTUAL SERVICES.....	1,042,555
.0340 MATERIAL AND SUPPLIES.....	777,103
*2052.0300 FOR COMMODITIES AND MATERIALS.....	777,103
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	400,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	5,880,342
*2052.9400 FOR SPECIFIC PURPOSE-GENERAL.....	7,280,342
 *BUDGET LEVEL TOTAL.....	 <u>\$ 9,100,000</u>

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 100,000
*2072.0100 FOR CONTRACTUAL SERVICES.....	100,000
.0340 MATERIAL AND SUPPLIES.....	146,211
*2072.0300 FOR COMMODITIES AND MATERIALS.....	146,211
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	100,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	3,453,789
*2072.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,553,789
*BUDGET LEVEL TOTAL.....	<u>\$ 3,800,000</u>

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 200,000
*2076.0100 FOR CONTRACTUAL SERVICES.....	200,000
.0340 MATERIAL AND SUPPLIES.....	1,949,863
*2076.0300 FOR COMMODITIES AND MATERIALS.....	1,949,863
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	6,127,569
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	6,627,569
*2076.9500 FOR GENERAL PURPOSES; TO BE EXPENDED	
UNDER THE DIRECTION OF THE CITY COUNCIL	722,568
*BUDGET LEVEL TOTAL.....	\$ 9,500,000
*DEPARTMENT TOTAL.....	\$23,000,000
*FUND TOTAL.....	\$65,165,000

314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 171,780
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,567
*2005.0000	FOR PERSONAL SERVICES.....	174,347
.0130	POSTAGE.....	43
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	133
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	80
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	53
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	355
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,415
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	276
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	377
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	53
.0169	TECHNICAL MEETING COSTS.....	274
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,524
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	127
.0186	TELEPHONE-EQUIPMENT CHARGES.....	222
.0189	TELEPHONE BILLINGS.....	890
.0190	TELEPHONE-CENTREX BILLING.....	509
*2005.0100	FOR CONTRACTUAL SERVICES.....	10,331
.0245	REIMBURSEMENT TO TRAVELERS.....	54
*2005.0200	FOR TRAVEL.....	54
.0320	GASOLINE.....	1,590
.0338	LICENSE STICKERS, TAGS AND PLATES.....	106
.0340	MATERIAL AND SUPPLIES.....	320
.0350	STATIONERY AND OFFICE SUPPLIES.....	319
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,335
.0422	OFFICE MACHINES.....	27
.0423	COMMUNICATION DEVICES.....	27
*2005.0400	FOR EQUIPMENT.....	54
*2005.0700	FOR CONTINGENCIES.....	1,060
*BUDGET LEVEL TOTAL.....		\$ 188,181

Positions and Salaries

Code	Positions	No.	Rate
SEWER OPERATIONS-3025			
1255	INVESTIGATOR.....	2	\$ 34,308
1255	INVESTIGATOR.....	2	32,664
1254	INVESTIGATOR SPECIALIST.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,567
	SECTION TOTAL.....	5	174,347
	DIVISION TOTAL.....	5	\$ 174,347

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 346,568
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,130
.0020	OVERTIME.....	400
*2005.0000	FOR PERSONAL SERVICES.....	349,098
.0125	OFFICE AND BUILDING SERVICES.....	300
.0130	POSTAGE.....	1,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	56,000
.0143	COURT REPORTING.....	36,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,550
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,300
.0169	TECHNICAL MEETING COSTS.....	400
.0186	TELEPHONE-EQUIPMENT CHARGES.....	200
.0190	TELEPHONE-CENTREX BILLING.....	4,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,600
.0196	TELEPHONE-CIRCUITS.....	200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	131,050
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2005.0200	FOR TRAVEL.....	1,500
.0348	BOOKS AND RELATED MATERIALS.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	6,500
.0422	OFFICE MACHINES.....	300
.0424	FURNITURE AND FURNISHINGS.....	3,600
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	34,650
*2005.0400	FOR EQUIPMENT.....	38,550
*BUDGET LEVEL TOTAL.....		\$ 526,698

Positions and Salaries

Code	Positions	No.	Rate
SEWER LEGAL SERVICE-3090			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 71,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,440
1643	ASSISTANT CORPORATION COUNSEL.....	3	47,868
1618	PARALEGAL I-LABOR.....	1	20,064
1616	PARALEGAL I.....	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,064
0863	LEGAL SECRETARY.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,130
	SECTION TOTAL.....	9	374,742
	DIVISION TOTAL.....	9	374,742
	LESS TURNOVER.....		26,044
	TOTAL.....		\$ 348,698

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CITY OF CHICAGO

1995

314-SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 158,600
.0182 GAS.....	65,000
.0184 ELECTRICITY.....	84,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	307,600
*BUDGET LEVEL TOTAL.....	\$ 307,600

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 696,799
.0015	SCHEDULE SALARY ADJUSTMENTS.....	400
.0020	OVERTIME.....	50,000
*2035.0000	FOR PERSONAL SERVICES.....	747,199
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,600,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	6,600,000
*BUDGET LEVEL TOTAL.....		\$ 7,347,199

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER-FLEET OPERATIONS-3205			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 39,720
7638	HOISTING ENGINEER-MECHANIC.....	9	26.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6673	MACHINIST (AUTOMOTIVE).....	3	3,222.26M
	SCHEDULE SALARY ADJUSTMENTS.....		400
	SECTION TOTAL.....	15	738,745
	DIVISION TOTAL.....	15	738,745
	LESS TURNOVER.....		41,546
	TOTAL.....		\$ 697,199

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 377,078
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	379,078
.0186	TELEPHONE-EQUIPMENT CHARGES.....	578
*2005.0100	FOR CONTRACTUAL SERVICES.....	578
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,500
*2005.0200	FOR TRAVEL.....	8,500
*BUDGET LEVEL TOTAL.....		\$ 388,156

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 66,828
2231	PLUMBING INSPECTOR.....	6	4,471.00M
	SECTION TOTAL.....	7	388,740
	DIVISION TOTAL.....	7	388,740
	LESS TURNOVER.....		11,662
	TOTAL.....		\$ 377,078

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$42,283,740
.0015 SCHEDULE SALARY ADJUSTMENTS.....	78,006
.0020 OVERTIME.....	1,200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000 FOR PERSONAL SERVICES.....	44,436,746
.0130 POSTAGE.....	24,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,595,000
.0144 ENGINEERING AND ARCHITECTURE.....	17,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	30,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	66,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	550,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	80,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	250,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	58,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	12,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	215,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,500
.0185 WASTE DISPOSAL SERVICES.....	1,780,584
.0190 TELEPHONE-CENTREX BILLING.....	90,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	45,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	6,852,084
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245 REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200 FOR TRAVEL.....	92,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	3,150,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	62,500
.0360 REPAIR PARTS AND MATERIALS.....	250,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,463,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	55,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	125,000
.0422 OFFICE MACHINES.....	60,000
.0423 COMMUNICATION DEVICES.....	20,000
.0424 FURNITURE AND FURNISHINGS.....	40,000
.0440 MACHINERY AND EQUIPMENT.....	1,329,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	20,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	29,000
*2005.0400 FOR EQUIPMENT.....	1,678,000

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	711,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	371,380
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	650,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,732,880
	*BUDGET LEVEL TOTAL.....	\$58,255,210

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	COMMISSIONER'S OFFICE		
	ADMINISTRATION-3005		
9989	COMMISSIONER OF SEWERS.....	1	\$ 102,792
9679	DEPUTY COMMISSIONER.....	1	79,728
9679	DEPUTY COMMISSIONER.....	1	78,552
9660	FIRST DEPUTY COMMISSIONER.....	1	94,980
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,664
1175	SENIOR OPERATIONS ANALYST.....	1	37,836
0313	ASSISTANT COMMISSIONER.....	1	69,720
0313	ASSISTANT COMMISSIONER.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	62,604
0836	SENIOR TYPIST.....	1	18,192
0703	PUBLIC RELATIONS REP III.....	1	35,988
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,957
	SECTION TOTAL.....	18	954,365

ADMINISTRATIVE SERVICES-3010

	FINANCIAL SERVICE-4010		
3875	DIRECTOR OF FINANCE.....	1	52,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0313	ASSISTANT COMMISSIONER.....	1	74,040
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	2	29,616
0185	MANAGER OF ACCOUNTING.....	1	62,604
0126	FINANCIAL OFFICER.....	1	54,840
0104	ACCOUNTANT IV.....	1	48,108
0104	ACCOUNTANT IV.....	1	41,664
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	34,308
0101	ACCOUNTANT I.....	2	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		4,133
	SUB-SECTION TOTAL.....	17	699,833

SENIOR CITIZEN EXEMPTION-4015

0664	DATA ENTRY OPERATOR.....	1	21,048
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	22,116
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		968
	SUB-SECTION TOTAL.....	4	128,588

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017			
5633	PROJECT DIRECTOR.....	1	65,460
1189	COMPUTER APPLICATIONS ANALYST II.....	1	50,280
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
1167	SENIOR SYSTEMS ENGINEER.....	1	45,996
1167	SENIOR SYSTEMS ENGINEER.....	1	41,664
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	57,336
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	3	23,244
0664	DATA ENTRY OPERATOR.....	3	22,116
0664	DATA ENTRY OPERATOR.....	2	18,192
0413	INQUIRY AIDE I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		6,911
	SUB-SECTION TOTAL.....	16	514,607
PERSONNEL ADMINISTRATION-4020			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,616
1256	SUPERVISING INVESTIGATOR.....	1	39,720
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	54,840
0178	SUPERVISOR OF PAYROLLS.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,160
	SUB-SECTION TOTAL.....	8	329,052
TIMEKEEPING/PAYROLL-4025			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
0430	CLERK III.....	2	31,080
0430	CLERK III.....	1	22,116
0417	DISTRICT CLERK.....	1	29,616
0169	CHIEF TIMEKEEPER.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,878
	SUB-SECTION TOTAL.....	6	207,762
PROCUREMENT AND CONTRACTS-4030			
1588	PROCUREMENT CONTROL OFFICER I.....	1	31,080
1580	SUPERVISOR OF CONTRACTS.....	1	68,400
1575	VOUCHER COORDINATOR.....	1	23,244
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	23,244
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	20,064
0345	CONTRACTS COORDINATOR.....	1	52,536
0345	CONTRACTS COORDINATOR.....	1	45,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,099
	SUB-SECTION TOTAL.....	13	462,487
	SECTION TOTAL.....	64	2,342,329

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING			
ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	80,868
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	74,712
5630	COORDINATING ENGINEER I.....	1	72,864
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0826	PRINCIPAL TYPIST.....	1	23,244
0809	EXECUTIVE SECRETARY I.....	1	22,116
0308	STAFF ASSISTANT.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,339
	SUB-SECTION TOTAL.....	9	489,283
INSPECTION AND PERMITS-4040			
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6142	ENGINEERING TECHNICIAN III.....	1	26,880
5742	GRAPHIC ARTIST II.....	1	24,372
5613	CIVIL ENGINEER III.....	1	48,108
5613	CIVIL ENGINEER III.....	2	45,996
5612	CIVIL ENGINEER II.....	1	43,812
5612	CIVIL ENGINEER II.....	1	41,664
5612	CIVIL ENGINEER II.....	1	35,988
0805	SECRETARY.....	1	25,536
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0124	FINANCE OFFICER.....	1	41,664
8316	CHIEF MASON INSPECTOR.....	1	4,645.33M
8315	MASON INSPECTOR.....	10	4,208.53M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,641.00M
2143	HOUSE DRAIN INSPECTOR.....	10	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,239
	SUB-SECTION TOTAL.....	37	1,710,899
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	48,108
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	2	41,664
6143	ENGINEERING TECHNICIAN IV.....	2	32,664
6142	ENGINEERING TECHNICIAN III.....	1	31,080
6142	ENGINEERING TECHNICIAN III.....	1	28,188
6142	ENGINEERING TECHNICIAN III.....	6	26,880
6142	ENGINEERING TECHNICIAN III.....	1	23,244
6142	ENGINEERING TECHNICIAN III.....	1	22,116
6141	ENGINEERING TECHNICIAN II.....	1	32,664
6141	ENGINEERING TECHNICIAN II.....	5	23,244
6141	ENGINEERING TECHNICIAN II.....	4	22,116
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	45,996
5702	DRAFTSMAN II.....	1	29,616
5702	DRAFTSMAN II.....	1	28,188
5616	SUPERVISING ENGINEER.....	1	59,916
5615	CIVIL ENGINEER V.....	2	45,996
5614	CIVIL ENGINEER IV.....	3	57,336
5614	CIVIL ENGINEER IV.....	2	52,536
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	2	52,536
5613	CIVIL ENGINEER III.....	1	48,108
5613	CIVIL ENGINEER III.....	1	45,996
5613	CIVIL ENGINEER III.....	3	37,836
5612	CIVIL ENGINEER II.....	1	43,812
5612	CIVIL ENGINEER II.....	3	41,664
5612	CIVIL ENGINEER II.....	1	39,720
5612	CIVIL ENGINEER II.....	1	34,308

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		22,341
	SUB-SECTION TOTAL.....	53	1,967,757
EXPANDED CONSTRUCTION-4057			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	62,604
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6142	ENGINEERING TECHNICIAN III.....	1	22,116
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	52,536
5613	CIVIL ENGINEER III.....	2	52,536
5613	CIVIL ENGINEER III.....	1	48,108
5613	CIVIL ENGINEER III.....	1	45,996
5613	CIVIL ENGINEER III.....	3	43,812
5612	CIVIL ENGINEER II.....	1	43,812
5612	CIVIL ENGINEER II.....	3	41,664
5612	CIVIL ENGINEER II.....	2	34,308
9583	SEWER LABORER (AS BOTTOM MAN).....	6	20.50H
9583	SEWER LABORER.....	7	20.15H
9583	SEWER LABORER (AS WATCHMAN).....	14	11.61H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER.....	7	26.00H
7631	HOISTING ENGINEER APPRENTICE.....	1	23.40H
7631	HOISTING ENGINEER APPRENTICE.....	1	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	24.28H
4403	SEWER BRICKLAYER.....	6	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		7,199
	SUB-SECTION TOTAL.....	63	2,569,310
	SECTION TOTAL.....	162	6,737,249
OPERATIONS-3020			
REPAIR AND MAINTENANCE ADMINISTRATION-4060			
6123	SAFETY DIRECTOR.....	1	45,996
6122	SAFETY SPECIALIST III.....	3	41,664
7110	EQUIPMENT SERVICES COORDINATOR.....	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,720
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,896.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
	SCHEDULE SALARY ADJUSTMENTS.....		6,214
	SUB-SECTION TOTAL.....	13	589,458
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	68,400
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
5612	CIVIL ENGINEER II.....	1	41,664
0430	CLERK III.....	2	31,080
0417	DISTRICT CLERK.....	1	32,664
9583	SEWER LABORER (SUB-FOREMAN).....	30	20.70H
9583	SEWER LABORER.....	81	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING....	2	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER.....	20	26.00H
7633	HOISTING ENGINEER (CLASS II).....	10	24.70H
7633	HOISTING ENGINEER (CLASS III).....	2	23.05H
7183	MOTOR TRUCK DRIVER.....	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	24.28H

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
NORTH DISTRICT-4065 - CONTINUED			
4403	SEWER BRICKLAYER.....	30	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SUB-SECTION TOTAL.....	214	9,480,065
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	57,336
5612	CIVIL ENGINEER II.....	1	37,836
0430	CLERK III.....	1	31,080
0430	CLERK III.....	2	18,192
0429	CLERK II.....	1	22,116
0417	DISTRICT CLERK.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
9583	SEWER LABORER (SUB-FOREMAN).....	26	20.70H
9583	SEWER LABORER.....	82	20.15H
8345	FOREMAN OF SEWER CLEANING.....	4	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	22	26.00H
7633	HOISTING ENGINEER (CLASS II).....	10	24.70H
7633	HOISTING ENGINEER (CLASS III).....	3	23.05H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.50H
7183	MOTOR TRUCK DRIVER.....	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	24.28H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	23.78H
4403	SEWER BRICKLAYER.....	30	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		3,813
	SUB-SECTION TOTAL.....	222	9,792,507
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	50,280
0430	CLERK III.....	2	31,080
0417	DISTRICT CLERK.....	2	22,116
9583	SEWER LABORER (SUB-FOREMAN).....	27	20.70H
9583	SEWER LABORER.....	82	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	2	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	19	26.00H
7633	HOISTING ENGINEER (CLASS II).....	11	24.70H
7633	HOISTING ENGINEER (CLASS III).....	2	23.05H
7631	HOISTING ENGINEER APPRENTICE.....	1	22.10H
7183	MOTOR TRUCK DRIVER.....	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	24.28H
4403	SEWER BRICKLAYER (SUB-FOREMAN).....	1	23.78H
4403	SEWER BRICKLAYER.....	30	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		1,591
	SUB-SECTION TOTAL.....	215	9,500,353
CITY-WIDE OPERATIONS-4080			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
0430	CLERK III.....	1	31,080
0417	DISTRICT CLERK.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
9583	SEWER LABORER (SUB-FOREMAN).....	8	20.70H
9583	SEWER LABORER (AS BOTTOM MAN).....	2	20.50H
9583	SEWER LABORER.....	31	20.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.75H
7633	HOISTING ENGINEER.....	24	26.00H
7633	HOISTING ENGINEER (CLASS II).....	2	24.70H
7183	MOTOR TRUCK DRIVER.....	11	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	24.28H

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CITY-WIDE OPERATIONS-4080 - CONTINUED			
4403	SEWER BRICKLAYER.....	4	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SUB-SECTION TOTAL.....	91	4,111,951
	SECTION TOTAL.....	755	33,474,334
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	37,836
9583	SEWER LABORER.....	3	20.70H
9583	SEWER LABORER.....	4	20.15H
9532	STORES LABORER.....	15	20.15H
8320	MATERIALS DISPATCHER.....	1	20.15H
7111	SERVICE DRIVER.....		12.49H
	SCHEDULE SALARY ADJUSTMENTS.....		388
	SECTION TOTAL.....	24	987,028
	DIVISION TOTAL.....	1,023	44,495,305
	LESS TURNOVER.....		2,133,559
	TOTAL.....		\$42,361,746

314--SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,218,596
FOR THE EMPLOYMENT OF STUDENT AS .0039 TRAINEES.....	25,000
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	2,715,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	80,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,450,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	88,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	1,197,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	317,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	64,000
TUITION REIMBURSEMENTS AND EDUCATIONAL .0070 PROGRAMS.....	65,000
*2005.0000 FOR PERSONAL SERVICES.....	7,219,596
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF .0121 THE COMMITTEE ON FINANCE.....	100,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	53,360
.0142 ACCOUNTING AND AUDITING.....	60,000
.0170 SURETY BOND PREMIUMS.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	215,360
.0901 INTEREST ON JUDGMENTS.....	2,000
FOR INTEREST ON WASTEWATER TRANSMISSION .0903 REVENUE BONDS.....	16,961,000
.0904 FOR THE PAYMENT AND INTEREST ON JUDGMEN FOR REDEMPTION OF WASTEWATER TRANS- .0910 MISSION REVENUE BONDS.....	6,050,000
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .0934 THE CITY COUNCIL.....	50,000
.0953 CLAIMS AGAINST SEWER FUND.....	200,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR... .0991	75,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	23,538,000
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	26,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	271,000
FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE .9093 BUDGET DIRECTOR.....	250,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	547,000
TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES .9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	600,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	600,000
TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	5,627,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES,	
.9617 CHARGEABLE TO SEWER FUND.....	7,932,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	2,274,000
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	6,080,000
TO REIMBURSE CORPORATE FUND FOR	
.9632 EXPENSES IN STREETS & SANITATION.....	1,259,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	23,172,000
TO REIMBURSE WATER FUND FOR EX-	
.9710 PENSES IN BUREAU OF WATER SERVICES.....	800,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	800,000
 *BUDGET LEVEL TOTAL.....	 \$56,091,956
 *FUND TOTAL.....	 123,105,000

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CITY OF CHICAGO

1995

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0184 ELECTRICITY.....	\$ 32,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	32,000
*BUDGET LEVEL TOTAL.....	\$ 32,000

1995

ANNUAL APPROPRIATION ORDINANCE

351

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005		Amounts
Code		Appropriated
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37..	\$ 50,000
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
*BUDGET LEVEL TOTAL.....		\$ 50,000
*DEPARTMENT TOTAL.....		\$ 82,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE

81/1030	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 610,991
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	180,000
*2010.0000 FOR PERSONAL SERVICES.....	790,991
.0340 MATERIAL AND SUPPLIES.....	20,869
*2010.0300 FOR COMMODITIES AND MATERIALS.....	20,869
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	88,140
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	80,000
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	168,140
*BUDGET LEVEL TOTAL.....	\$ 980,000

Positions and Salaries

Code	Positions	No.	Rate
STATE STREET MALL-3063			
0320 ASSISTANT TO THE COMMISSIONER.....		1	\$ 54,840
8244 FOREMAN OF LABORERS.....		3	20.80H
8243 GENERAL FOREMAN OF LABORERS.....		1	3,721.47M
6324 LABORER.....		12	16.77H
SECTION TOTAL.....		17	637,324
DIVISION TOTAL.....		17	637,324
LESS TURNOVER.....			26,333
TOTAL.....			\$ 610,991

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

<u>Code</u>	<u>Amounts, Appropriated</u>
84/1075	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET MALL.....	\$ 785,000
*2075.9000 FOR SPECIFIC PURPOSE-GENERAL.....	785,000
*BUDGET LEVEL TOTAL.....	\$ 785,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 7,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,000
*BUDGET LEVEL TOTAL.....	\$ 7,000
*FUND TOTAL.....	\$ 1,854,000

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CITY OF CHICAGO

1995

342-LIBRARY FUND-BUILDINGS AND SITES

342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 2,307,251
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	542,491
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	18,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,867,742
*BUDGET LEVEL TOTAL.....	\$ 2,867,742

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
91/1005		
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	\$ 23,343
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	336,527
*2005.0100	FOR CONTRACTUAL SERVICES.....	359,870
	*BUDGET LEVEL TOTAL.....	\$ 359,870

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 296,388
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	296,388
	*BUDGET LEVEL TOTAL.....	\$ 296,388
	*FUND TOTAL.....	\$ 3,524,000

346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,397,290
.0010	SALARIES AND WAGES-ON VOUCHER.....	300,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,859
.0020	OVERTIME.....	40,000
.0091	UNIFORM ALLOWANCE.....	30,000
*2015.0000	FOR PERSONAL SERVICES.....	3,787,149
.0125	OFFICE AND BUILDING SERVICES.....	175,000
.0182	GAS.....	340,635
.0183	WATER.....	11,000
.0184	ELECTRICITY.....	2,353,528
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,689
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,885,852
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	17,000
.0270	LOCAL TRANSPORTATION.....	2,000
*2015.0200	FOR TRAVEL.....	19,000
.0313	CLEANING AND SANITATION SUPPLIES.....	125,000
.0316	GAS-BOTTLED AND PROPANE.....	6,000
.0320	GASOLINE.....	4,000
.0340	MATERIAL AND SUPPLIES.....	140,615
.0350	STATIONERY AND OFFICE SUPPLIES.....	300
*2015.0300	FOR COMMODITIES AND MATERIALS.....	275,915
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,205
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
*2015.0400	FOR EQUIPMENT.....	6,205
*BUDGET LEVEL TOTAL.....		\$ 6,974,121

Positions and Salaries

Code	Positions	No.	Rate
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 57,336
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	34,308
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	31,080
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	22,116
4219	LIBRARY GUARD.....	1	26,880
4219	LIBRARY GUARD.....	4	25,536
4219	LIBRARY GUARD.....	17	24,372
4219	LIBRARY GUARD.....	7	23,244
4219	LIBRARY GUARD.....	3	22,116
4219	LIBRARY GUARD.....	2	19,092
4219	LIBRARY GUARD.....	20	18,192
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	34,308
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	32,664
0515	DIRECTOR OF SPECIAL SERVICES.....	1	57,336
0431	CLERK IV.....	1	32,664
7747	CHIEF OPERATING ENGINEER.....	2	5,343.87M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	10.50H

346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
LIBRARY-4059 - CONTINUED			
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.00H
7743	OPERATING ENGINEER, GROUP A.....	6	25.69H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	2	24.65H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER.....	2	23.20H
4275	BRANCH CUSTODIAN IV.....	1	2,540.00M
4273	BRANCH CUSTODIAN II.....	1	2,172.00M
4272	BRANCH CUSTODIAN I.....	5	2,083.00M
4223	CUSTODIAL WORKER.....	36,624H	8.17H
4223	CUSTODIAL WORKER.....	36	1,977.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,097.00M
	SCHEDULE SALARY ADJUSTMENTS.....		19,859
	SUB-SECTION TOTAL.....	122	3,644,410
	SECTION TOTAL.....	122	3,644,410
	DIVISION TOTAL.....	122	3,644,410
	LESS TURNOVER.....		227,261
	TOTAL.....		\$ 3,417,149

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$30,618,539
.0015	SCHEDULE SALARY ADJUSTMENTS.....	244,602
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	30,883,141
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	109,675
.0130	POSTAGE.....	128,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	206,524
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	208,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	57,350
.0152	ADVERTISING.....	25,000
.0153	PROMOTIONS.....	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	450,894
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	104,550
.0164	BOOKBINDING.....	148,750
.0165	GRAPHIC DESIGN SERVICES.....	30,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	406,840
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	45,000
.0169	TECHNICAL MEETING COSTS.....	6,000
.0178	FREIGHT AND EXPRESS CHARGES.....	26,500
.0186	TELEPHONE-EQUIPMENT CHARGES.....	5,689
.0190	TELEPHONE-CENTREX BILLING.....	460,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000
.0196	TELEPHONE-CIRCUITS.....	22,440
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	51,720
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,538,932
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,000
.0270	LOCAL TRANSPORTATION.....	18,000
*2005.0200	FOR TRAVEL.....	26,000
.0313	CLEANING AND SANITATION SUPPLIES.....	2,000
.0340	MATERIAL AND SUPPLIES.....	49,856
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	500
.0346	FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	600,683
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,500
.0365	ELECTRICAL SUPPLIES.....	12,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,841,539
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
*2005.0400	FOR EQUIPMENT.....	500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	60,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	60,000
*BUDGET LEVEL TOTAL.....		\$35,350,112

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 108,420
9679	DEPUTY COMMISSIONER.....	1	76,848
9660	FIRST DEPUTY COMMISSIONER.....	1	102,792
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
0664	DATA ENTRY OPERATOR.....	1	18,192
0313	ASSISTANT COMMISSIONER.....	2	70,512
0313	ASSISTANT COMMISSIONER.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	49,536
5755	GRAPHIC ARTS SUPERVISOR.....	1	57,336
5743	GRAPHIC ARTIST III.....	1	37,836
5743	GRAPHIC ARTIST III.....	1	34,308
5739	VISAL DISPLAY ARTIST.....	1	48,108
5739	VISAL DISPLAY ARTIST.....	1	45,996
1359	TRAINING OFFICER.....	1	43,812
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	52,536
1341	PERSONNEL ASSISTANT II.....	1	28,188
1341	PERSONNEL ASSISTANT II.....	1	21,048
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	28,188
1189	COMPUTER APPLICATIONS ANALYST II.....	1	39,720
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,308
1179	MANAGER OF FINANCE.....	1	69,720
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	68,400
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	26,880
0805	SECRETARY.....	1	24,372
0805	SECRETARY.....	1	20,064
0709	VOLUNTEER SERVICES COORDINATOR.....	1	28,188
0694	REPROGRAPHICS TECHNICIAN III.....	1	29,616
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	35,988
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	24,372
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	62,604
0574	LIBRARIAN III.....	1	41,664
0527	LIBRARY DIVISION CHIEF.....	2	68,400
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	28,188
0429	CLERK II.....	1	22,116
0345	CONTRACTS COORDINATOR.....	1	45,996
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,664
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	2	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	1	31,080
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	2	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0185	MANAGER OF ACCOUNTING.....	1	45,996
0124	FINANCE OFFICER.....	1	39,720
0102	ACCOUNTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		24,104
	SECTION TOTAL.....	67	2,748,620

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010			
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0923	FILM PRODUCER.....	1	26,880
0539	LIBRARY PAGE.....	110,240H	6.12H
0539	LIBRARY PAGE.....	317,200H	5.94H
5849	STUDIO ENGINEER.....	1	26,880
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	22,116
0902	AUDIO EQUIPMENT TECHNICIAN.....	2	17,364
0901	AUDIO-VISUAL SPECIALIST.....	3	34,308
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,988
0826	PRINCIPAL TYPIST.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	2	25,536
0664	DATA ENTRY OPERATOR.....	3	24,372
0664	DATA ENTRY OPERATOR.....	2	18,192
0660	COMPUTER CONSOLE OPERATOR.....	1	23,244
0585	LIBRARIAN V.....	12	57,336
0585	LIBRARIAN V.....	2	43,812
0579	LIBRARIAN IV.....	50	52,536
0579	LIBRARIAN IV.....	5	50,280
0579	LIBRARIAN IV.....	4	48,108
0579	LIBRARIAN IV.....	4	45,996
0579	LIBRARIAN IV.....	1	43,812
0579	LIBRARIAN IV.....	2	41,664
0579	LIBRARIAN IV.....	1	39,720
0579	LIBRARIAN IV.....	2	37,836
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	54,840
0574	LIBRARIAN III.....	46	48,108
0574	LIBRARIAN III.....	8	45,996
0574	LIBRARIAN III.....	2	43,812
0574	LIBRARIAN III.....	7	41,664
0574	LIBRARIAN III.....	5	39,720
0574	LIBRARIAN III.....	2	37,836
0574	LIBRARIAN III.....	3	35,988
0574	LIBRARIAN III.....	8	34,308
0573	LIBRARY ASSOCIATE.....	35	31,080
0573	LIBRARY ASSOCIATE.....	3	29,616
0573	LIBRARY ASSOCIATE.....	1	28,188
0573	LIBRARY ASSOCIATE.....	1	25,536
0573	LIBRARY ASSOCIATE.....	3	24,372
0573	LIBRARY ASSOCIATE.....	7	23,244
0573	LIBRARY ASSOCIATE.....	24,000H	11.92H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	3	34,308
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	29,616
0527	LIBRARY DIVISION CHIEF.....	3	68,400
0527	LIBRARY DIVISION CHIEF.....	1	65,460
0527	LIBRARY DIVISION CHIEF.....	2	59,916
0517	DISTRICT CHIEF.....	3	68,400
0517	DISTRICT CHIEF.....	1	59,916
0514	REGIONAL LIBRARY DIRECTOR.....	1	68,400
0514	REGIONAL LIBRARY DIRECTOR.....	1	62,604
0512	TUTOR-LITERACY PROGRAM.....	4	26,880
0511	PROJECT DIRECTOR-LITERACY PROGRAM.....	1	43,812
0507	SENIOR ARCHIVAL SPECIALIST.....	1	37,836
0507	SENIOR ARCHIVAL SPECIALIST.....	1	34,308
0506	LIBRARIAN II.....	29	43,812
0506	LIBRARIAN II.....	8	41,664
0506	LIBRARIAN II.....	6	39,720
0506	LIBRARIAN II.....	11	37,836
0506	LIBRARIAN II.....	10	35,988
0506	LIBRARIAN II.....	5	34,308
0506	LIBRARIAN II.....	5	32,664
0506	LIBRARIAN II.....	17	31,080
0501	LIBRARIAN I.....	11	39,720
0501	LIBRARIAN I.....	4	37,836
0501	LIBRARIAN I.....	9	35,988
0501	LIBRARIAN I.....	11	34,308
0501	LIBRARIAN I.....	4	32,664

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0501	LIBRARIAN I.....	4	31,080
0501	LIBRARIAN I.....	8	29,616
0501	LIBRARIAN I.....	20	28,188
0501	LIBRARIAN I.....	10,760H	15.48H
0501	LIBRARIAN I.....	2,880H	14.45H
0432	SUPERVISING CLERK.....	1	41,664
0432	SUPERVISING CLERK.....	1	35,988
0431	CLERK IV.....	14	34,308
0431	CLERK IV.....	8	32,664
0431	CLERK IV.....	11	31,080
0431	CLERK IV.....	11	29,616
0431	CLERK IV.....	8	28,188
0431	CLERK IV.....	5	26,880
0431	CLERK IV.....	4	25,536
0431	CLERK IV.....	1	24,372
0431	CLERK IV.....	1	23,244
0431	CLERK IV.....	2	22,116
0430	CLERK III.....	12	28,188
0430	CLERK III.....	14	26,880
0430	CLERK III.....	20	25,536
0430	CLERK III.....	25	24,372
0430	CLERK III.....	20	23,244
0430	CLERK III.....	4	22,116
0430	CLERK III.....	11	21,048
0430	CLERK III.....	2	20,064
0430	CLERK III.....	6	19,092
0430	CLERK III.....	4	18,192
0430	CLERK III.....	23,625H	9.32H
0429	CLERK II.....	5	25,536
0429	CLERK II.....	6	24,372
0429	CLERK II.....	5	23,244
0429	CLERK II.....	10	22,116
0429	CLERK II.....	16	21,048
0429	CLERK II.....	11	20,064
0429	CLERK II.....	7	19,092
0429	CLERK II.....	9	17,364
0429	CLERK II.....	28	16,596
0429	CLERK II.....	41,040H	8.51H
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		210,424
	SECTION TOTAL.....	709	27,742,633

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	2	23,244
1805	STOCKHANDLER.....	1	22,116
0833	PERSONAL COMPUTER OPERATOR I.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	28,188
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,664
0665	SENIOR DATA ENTRY OPERATOR.....	4	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	19,092
0585	LIBRARIAN V.....	2	57,336
0579	LIBRARIAN IV.....	4	52,536
0574	LIBRARIAN III.....	4	48,108
0574	LIBRARIAN III.....	1	45,996
0574	LIBRARIAN III.....	1	41,664

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0573	LIBRARY ASSOCIATE.....	2	24,372
0523	COORDINATOR OF COLLECTION MANAGEMENT....	1	72,864
0501	LIBRARIAN I.....	1	39,720
0432	SUPERVISING CLERK.....	1	37,836
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
0430	CLERK III.....	2	24,372
0430	CLERK III.....	4	23,244
0430	CLERK III.....	2	22,116
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	25,536
0429	CLERK II.....	2	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	2	21,048
0429	CLERK II.....	1	20,064
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		8,580
	SUB-SECTION TOTAL.....	55	1,776,888
	SECTION TOTAL.....	55	1,776,888
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7128	TRAFFIC MANAGER.....	1	54,840
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	45,996
1815	PRINCIPAL STOREKEEPER.....	1	22,116
1805	STOCKHANDLER.....	2	15,840
1805	STOCKHANDLER.....	1	15,084
0430	CLERK III.....	2	26,880
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,95H
	SCHEDULE SALARY ADJUSTMENTS.....		1,494
	SUB-SECTION TOTAL.....	9	265,668
	SECTION TOTAL.....	9	265,668
	DIVISION TOTAL.....	840	32,533,809
	LESS TURNOVER.....		1,670,668
	TOTAL.....		\$30,863,141

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,225,564
.0038 WORK STUDY/CO-OP EDUCATION.....	87,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,000
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	2,668,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	78,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	130,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	87,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,176,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	312,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	62,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	52,000
*2005.0000 FOR PERSONAL SERVICES.....	5,889,564
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	52,203
.0142 ACCOUNTING AND AUDITING.....	45,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....	46,000
.0168	
*2005.0100 FOR CONTRACTUAL SERVICES.....	143,203
.0955 INTEREST ON DAILY TENDER NOTES.....	4,795,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,795,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	23,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	162,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	185,000
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	3,998,000
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,048,000
 *BUDGET LEVEL TOTAL.....	 <u>\$15,060,767</u>
 *FUND TOTAL.....	 <u>\$57,385,000</u>

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CITY OF CHICAGO

1995

353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	FOR OPERATION AND MAINTENANCE OF 911	
.9024	FACILITY.....	\$ 4,300,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,300,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	8,000,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	8,000,000
	*FUND TOTAL.....	\$12,300,000

1995

ANNUAL APPROPRIATION ORDINANCE

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355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 993,180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,583
*2005.0000 FOR PERSONAL SERVICES.....	1,001,763
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	31,671
.0125 OFFICE AND BUILDING SERVICES.....	3,567
.0130 POSTAGE.....	7,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,134
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	26,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	31,600
.0152 ADVERTISING.....	4,000
.0153 PROMOTIONS.....	4,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,206
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169 TECHNICAL MEETING COSTS.....	2,115
*2005.0100 FOR CONTRACTUAL SERVICES.....	171,193
.0270 LOCAL TRANSPORTATION.....	1,875
*2005.0200 FOR TRAVEL.....	1,875
.0340 MATERIAL AND SUPPLIES.....	8,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	30,300
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	507,369
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	507,369
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	475,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,500
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	477,500
 *BUDGET LEVEL TOTAL.....	 \$ 2,190,000

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 52,536
0313	ASSISTANT COMMISSIONER.....	1	54,840
3092	PROGRAM DIRECTOR.....	1	54,840
1705	MANAGER OF DALEY CENTER EVENTS.....	1	59,916
0810	EXECUTIVE SECRETARY II.....	1	28,188
0308	STAFF ASSISTANT.....	2	37,836
0308	STAFF ASSISTANT.....	1	32,664
0308	STAFF ASSISTANT.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,200
	SECTION TOTAL.....	10	428,924
COMMUNICATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	1	62,676
5743	GRAPHIC ARTIST III.....	1	32,664
0729	INFORMATION COORDINATOR.....	1	52,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		55
	SECTION TOTAL.....	4	173,467
CULTURAL DEVELOPMENT-3030			
0313	ASSISTANT COMMISSIONER.....	1	57,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SECTION TOTAL.....	3	120,296
TOURISM-3060			
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	68,400
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		609
	SECTION TOTAL.....	2	115,005
CULTURAL CENTER PROGRAMMING-3065			
0901	AUDIO-VISUAL SPECIALIST.....	1	24,372
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	32,664
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,595
	SECTION TOTAL.....	5	164,071
	DIVISION TOTAL.....	24	\$ 1,001,763

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically

24/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,364,825
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,891
*2005.0000 FOR PERSONAL SERVICES.....	2,388,716
.0130 POSTAGE.....	38,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	47,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	33,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	50,000
.0152 ADVERTISING.....	54,707
.0153 PROMOTIONS.....	10,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	3,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	90,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186 TELEPHONE-EQUIPMENT CHARGES.....	2,000
.0189 TELEPHONE BILLINGS.....	3,600
.0190 TELEPHONE-CENTREX BILLING.....	51,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT.....	1,930
*2005.0100 FOR CONTRACTUAL SERVICES.....	414,737
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	4,000
*2005.0200 FOR TRAVEL.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	20,000
.0422 OFFICE MACHINES.....	17,000
*2005.0400 FOR EQUIPMENT.....	17,000
.9058 SPECIAL EVENTS PROJECTS.....	333,735
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	333,735
*BUDGET LEVEL TOTAL.....	\$ 3,180,188

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 83,160
9684	DEPUTY DIRECTOR.....	1	62,604
1782	SPECIAL EVENTS COORDINATOR III.....	1	39,720
1778	PROGRAM COORDINATOR-S.E.....	1	65,460
1778	PROGRAM COORDINATOR-S.E.....	1	48,108
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,836
1651	OFFICE ADMINISTRATOR.....	1	41,664
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	48,108
1781	SPECIAL EVENTS COORDINATOR II.....	1	35,988
1780	SPECIAL EVENTS COORDINATOR I.....	2	29,616
1572	CHIEF CONTRACT EXPEDITER.....	1	48,108
0931	PRODUCTION MANAGER-S.E.....	1	48,108
0805	SECRETARY.....	1	21,048
0683	TELEPHONE OPERATOR.....	1	18,192
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	26,880
0313	ASSISTANT COMMISSIONER.....	1	68,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372

355-MUN/HOTEL OPERATORS' OCCUPATION TAX-FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
FINANCE & ADMINISTRATION-3005 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0124	FINANCE OFFICER.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		7,447
	SECTION TOTAL.....	27	1,085,527
EVENT PRODUCTION-3015			
9684	DEPUTY DIRECTOR.....	1	65,460
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	37,836
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	35,988
1778	PROGRAM COORDINATOR-S.E.....	2	50,280
1706	DEVELOPMENT DIRECTOR.....	1	60,276
0931	PRODUCTION MANAGER-S.E.....	1	52,536
0931	PRODUCTION MANAGER-S.E.....	1	39,720
0306	ASSISTANT DIRECTOR.....	1	60,000
1781	SPECIAL EVENTS COORDINATOR II.....	1	31,080
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,080
1780	SPECIAL EVENTS COORDINATOR I.....	1	28,188
1777	SPECIAL EVENTS MANAGER.....	1	50,280
0805	SECRETARY.....	1	22,116
0783	DIRECTOR OF PROTOCOL.....	1	65,460
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	48,108
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0318	ASSISTANT TO THE COMMISSIONER.....	1	34,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		12,913
	SECTION TOTAL.....	25	1,025,353

1995

ANNUAL APPROPRIATION ORDINANCE

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355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	65,460
1912	PROJECT COORDINATOR.....	1	37,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0305	ASSISTANT TO THE DIRECTOR.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,201
	SECTION TOTAL.....	5	221,185
SPORTS DEVELOPMENT OFFICE-3030			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	50,280
1780	SPECIAL EVENTS COORDINATOR I.....	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,330
	SECTION TOTAL.....	3	121,946
	DIVISION TOTAL.....	60	2,454,011
	LESS TURNOVER.....		65,295
	TOTAL.....		\$ 2,388,716

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 121,270
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	246,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	7,200
.0045 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	2,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	33,000
.0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	108,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	29,000
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	5,700
*2005.0000 FOR PERSONAL SERVICES.....	552,170
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,830
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,830
FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	2,000
.9027 FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CONVENTION, TO BE SPENT UNDER THE DIRECTION OF THE BUDGET DIRECTOR.....	858,812
.9038 CITY'S CONTRIBUTION TO MEDICARE TAX....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	895,812
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
.9124 FOR THE SISTER CITIES PROGRAM.....	100,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,100,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	477,000
.9610 TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	200,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	677,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,229,812
 *FUND TOTAL.....	 \$ 8,600,000

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356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	95,010
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 119,404

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CITY OF CHICAGO

1995

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005 Code	Amounts Appropriated
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	\$ 400,000
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	550,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	21,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9409 MENT OF LAW.....	40,000
FOR SERVICES PROVIDED BY THE	
.9412 TREASURER OFFICE.....	20,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	9,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,040,000
.9801 SPECIAL EVENTS PROJECTS.....	12,569,596
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	12,569,596
*BUDGET LEVEL TOTAL.....	\$13,609,596

1995

ANNUAL APPROPRIATION ORDINANCE

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356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000
.0964 FOR LOSS IN COLLECTIONS.....	\$ 300,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 300,000
*DEPARTMENT TOTAL.....	\$ 330,000
*FUND TOTAL.....	\$14,059,000

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CITY OF CHICAGO

1995

395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

99/1005 Code		Amounts Appropriated
	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT	
.0906	AND INTERSET ON JUDGEMENT.....	\$45,786,000
.0955	INTEREST ON DAILY TENDER NOTES.....	3,499,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	49,285,000
	*FUND TOTAL.....	<u>\$49,285,000</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1995 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 23,000
.0912 FOR PAYMENT OF BONDS.....	165,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	188,000
*BUDGET LEVEL TOTAL.....	\$ 188,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 2,000
*FUND TOTAL.....	\$ 190,000

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

AMOUNT TO BE LEVIED IN 1995 FOR THE PAY-
MENT OF NOTES AND INTEREST ON NOTES:

.0961 FOR PAYMENT OF TERM NOTES.....	\$40,000,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	6,830,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	46,830,000
*BUDGET LEVEL TOTAL.....	\$46,830,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,201,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,201,000
*BUDGET LEVEL TOTAL.....	\$ 2,201,000
*FUND TOTAL.....	\$49,031,000

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1995 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	\$72,407,000
.0912 FOR PAYMENT OF BONDS.....	19,350,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	91,757,000
*BUDGET LEVEL TOTAL.....	\$91,757,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,361,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,361,000
*BUDGET LEVEL TOTAL.....	\$ 3,361,000
*FUND TOTAL.....	\$95,118,000

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CITY OF CHICAGO

1995

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1995 FOR THE PAY- MENT OF NOTES	
.0961 FOR PAYMENT OF TERM NOTES.....	233,880,000
.0998 FOR OPERATING TRANSFERS OUT.....	27,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	260,880,000
*BUDGET LEVEL TOTAL.....	260,880,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$12,309,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	12,309,000
*BUDGET LEVEL TOTAL.....	\$12,309,000
*FUND TOTAL.....	273,189,000

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1995 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902 FOR INTEREST ON BONDS.....	\$12,272,000
.0951 DEBTS SERVICE RESERVE FOR FUTURE YEARS.....	19,013,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	31,285,000
*FUND TOTAL.....	\$31,285,000

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568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON BONDS.....	\$ 2,718,000
.0912 FOR PAYMENT OF BONDS.....	900,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,618,000
*BUDGET LEVEL TOTAL.....	\$ 3,618,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 190,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	190,000
*BUDGET LEVEL TOTAL.....	\$ 190,000
*FUND TOTAL.....	\$ 3,808,000

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CITY OF CHICAGO

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610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 132,368
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,004
*2005.0000	FOR PERSONAL SERVICES.....	134,372
	*BUDGET LEVEL TOTAL.....	\$ 134,372

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 19,092
0104	ACCOUNTANT IV.....	1	41,664
0103	ACCOUNTANT III.....	1	35,988
0102	ACCOUNTANT II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,004
	SECTION TOTAL.....	4	138,468
	DIVISION TOTAL.....	4	138,468
	LESS TURNOVER.....		4,096
	TOTAL.....		\$ 134,372

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 259,798
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,080
.0020	OVERTIME.....	200
*2005.0000	FOR PERSONAL SERVICES.....	261,078
.0125	OFFICE AND BUILDING SERVICES.....	200
.0130	POSTAGE.....	1,100
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,500
.0169	TECHNICAL MEETING COSTS.....	300
.0186	TELEPHONE-EQUIPMENT CHARGES.....	200
.0190	TELEPHONE-CENTREX BILLING.....	3,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	300
*2005.0100	FOR CONTRACTUAL SERVICES.....	37,600
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,400
.0422	OFFICE MACHINES.....	200
.0424	FURNITURE AND FURNISHINGS.....	2,400
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	23,100
*2005.0400	FOR EQUIPMENT.....	25,700
*BUDGET LEVEL TOTAL.....		\$ 328,778

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	2	\$ 52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	1	35,976
1616	PARALEGAL I.....	1	20,064
0863	LEGAL SECRETARY.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,080
	SECTION TOTAL.....	7	282,720
	DIVISION TOTAL.....	7	282,720
	LESS TURNOVER.....		21,842
	TOTAL.....		\$ 260,878

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CITY OF CHICAGO

1995

610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
Code		Appropriated
.0155	RENTAL OF PROPERTY.....	\$ 13,011
.0182	GAS.....	201,058
.0184	ELECTRICITY.....	500,115
*2015.0100	FOR CONTRACTUAL SERVICES.....	714,184
*BUDGET LEVEL TOTAL.....		\$ 714,184

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ANNUAL APPROPRIATION ORDINANCE

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 424,205
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,954
.0020	OVERTIME.....	50,000
*2035.0000	FOR PERSONAL SERVICES.....	477,159
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	25,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	50,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	40,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
.0360	REPAIR PARTS AND MATERIALS.....	135,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	3,500
*2035.0300	FOR COMMODITIES AND MATERIALS.....	179,700
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0440	MACHINERY AND EQUIPMENT.....	250,287
*2035.0400	FOR EQUIPMENT.....	252,287
*BUDGET LEVEL TOTAL.....		\$ 959,646

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS-3305			
7136	SERVICEWRITER.....	1	\$ 28,188
7047	MANAGER VEHICLE MAINTENANCE.....	1	50,280
7164	GARAGE ATTENDANT.....	2	11.77H
7107	AUTOMOTIVE PARTS MAN.....	2	11.77H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	4	23.85H
6673	MACHINIST (AUTOMOTIVE).....	1	3,222.26M
	SCHEDULE SALARY ADJUSTMENTS.....		2,954
	SECTION TOTAL.....	12	461,443
	DIVISION TOTAL.....	12	461,443
	LESS TURNOVER.....		34,284
	TOTAL.....		\$ 427,159

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,002,435
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,585
.0020	OVERTIME.....	30,000
.0021	HOLIDAY PREMIUM PAY.....	24,000
.0022	CONTRACT COSTS.....	76,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	18,000
.0091	UNIFORM ALLOWANCE.....	38,000
*1005.0000	FOR PERSONAL SERVICES.....	2,200,020
*BUDGET LEVEL TOTAL.....		\$ 2,200,020

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 64,896
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	9	51,552
9161	POLICE OFFICER.....	8	50,106
9161	POLICE OFFICER.....	6	48,324
9161	POLICE OFFICER.....	4	45,102
9161	POLICE OFFICER.....	1	43,590
9161	POLICE OFFICER.....	2	33,522
9112	TRAFFIC CONTROL AIDE.....	14	22,116
0430	CLERK III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		11,585
	SUB-SECTION TOTAL.....	51	2,154,683
	SECTION TOTAL.....	51	2,154,683
	DIVISION TOTAL.....	51	\$ 2,154,683
	ORGANIZATION TOTAL.....	51	2,154,683
	LESS TURNOVER.....		140,663
	TOTAL.....		\$ 2,014,020

FIRE DEPARTMENT

59/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,603,898
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,642
.0020	OVERTIME.....	65,000
.0021	HOLIDAY PREMIUM PAY.....	164,399
.0022	CONTRACT COSTS.....	111,020
.0091	UNIFORM ALLOWANCE.....	24,850
*2005.0000	FOR PERSONAL SERVICES.....	3,980,809
*BUDGET LEVEL TOTAL.....		\$ 3,980,809

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8739	BATTALION CHIEF.....	3	\$ 73,794
8739	BATTALION CHIEF.....	2	69,078
8737	CAPTAIN.....	2	68,568
8737	CAPTAIN.....	1	62,988
8735	LIEUTENANT.....	4	61,344
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	1	54,186
8733	FIRE ENGINEER.....	1	55,782
8733	FIRE ENGINEER.....	5	54,186
8733	FIRE ENGINEER.....	4	52,278
8733	FIRE ENGINEER.....	2	50,526
8733	FIRE ENGINEER.....	2	48,852
8731	FIREFIGHTER.....	6	51,552
8731	FIREFIGHTER.....	12	50,106
8731	FIREFIGHTER.....	6	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	6	43,590
	SCHEDULE SALARY ADJUSTMENTS.....		7,490
	SUB-SECTION TOTAL.....	61	3,261,398
	SECTION TOTAL.....	61	3,261,398
EMERGENCY MEDICAL SERVICES-3025			
8750	PARAMEDIC.....	3	46,692
8750	PARAMEDIC.....	1	37,620
8750	PARAMEDIC.....	1	35,580
8749	PARAMEDIC-IN-CHARGE.....	1	50,526
8749	PARAMEDIC-IN-CHARGE.....	1	48,852
8749	PARAMEDIC-IN-CHARGE.....	2	44,994
8745	AMBULANCE COMMANDER.....	1	55,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,152
	SECTION TOTAL.....	10	462,690
	DIVISION TOTAL.....	71	3,724,088
	LESS TURNOVER.....		108,548
	TOTAL.....		\$ 3,615,540

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,223,475
.0015 SCHEDULE SALARY ADJUSTMENTS.....	62,714
.0020 OVERTIME.....	594,000
.0025 VACATION RELIEF.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	8,887,689
.0125 OFFICE AND BUILDING SERVICES.....	13,500
.0126 OFFICE CONVENIENCES.....	6,400
.0130 POSTAGE.....	3,100
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	509,740
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	890,000
.0141 APPRAISALS.....	500
.0144 ENGINEERING AND ARCHITECTURE.....	125,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	51,800
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	45,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,600
.0152 ADVERTISING.....	5,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	33,220
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,722,350
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	22,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,772,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	214,450
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,900
.0169 TECHNICAL MEETING COSTS.....	9,250
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	45,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0183 WATER.....	53,300
.0184 ELECTRICITY.....	40,000
.0185 WASTE DISPOSAL SERVICES.....	44,000
.0189 TELEPHONE BILLINGS.....	75,000
.0190 TELEPHONE-CENTREX BILLING.....	50,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	6,753,360
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
.0270 LOCAL TRANSPORTATION.....	1,100
*2010.0200 FOR TRAVEL.....	9,100
.0313 CLEANING AND SANITATION SUPPLIES.....	89,000
.0314 FUEL OIL.....	38,600
.0319 CLOTHING.....	49,700
.0340 MATERIAL AND SUPPLIES.....	1,961,840
.0345 APPARATUS AND INSTRUMENTS.....	4,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	106,300
.0360 REPAIR PARTS AND MATERIALS.....	306,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	63,250
.0362 PAINTS AND PAINTING SUPPLIES.....	27,500
.0364 PLUMBING SUPPLIES.....	20,000
.0365 ELECTRICAL SUPPLIES.....	75,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	2,741,190
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,600
.0410 EQUIPMENT FOR BUILDINGS.....	3,000
.0422 OFFICE MACHINES.....	6,500
.0423 COMMUNICATION DEVICES.....	76,050
.0424 FURNITURE AND FURNISHINGS.....	107,000
.0440 MACHINERY AND EQUIPMENT.....	155,450
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	147,350
*2010.0400 FOR EQUIPMENT.....	499,950

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ANNUAL APPROPRIATION ORDINANCE

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610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	120,000
*2010.0500	FOR PERMANENT IMPROVEMENTS.....	120,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	112,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	35,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	147,000
	*BUDGET LEVEL TOTAL.....	<u>\$19,158,289</u>

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,284
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0429	CLERK II.....	1	16,596
0313	ASSISTANT COMMISSIONER.....	1	62,016
0313	ASSISTANT COMMISSIONER.....	1	54,840
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	22,116
7014	AIRPORT MANAGER-MIDWAY.....	1	41,664
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	54,840
5615	CIVIL ENGINEER V.....	1	62,604
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	24,372
1817	HEAD STOREKEEPER.....	1	28,188
1575	VOUCHER COORDINATOR.....	1	26,880
1341	PERSONNEL ASSISTANT II.....	1	28,188
1168	SYSTEMS ENGINEER.....	1	34,308
0836	SENIOR TYPIST.....	1	20,064
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		7,111
	SUB-SECTION TOTAL.....	21	763,483
CUSTODIAL/LABOR SERVICES-4303			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	65,460
9533	LABORER.....	14	14,52H
7005	AIRPORT MAINTENANCE FOREMAN.....	3	14,72H
4285	WINDOW WASHER.....	2	2,392.00M
4282	LEAD CUSTODIAL WORKER.....	4	2,260.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,431.00M
4223	CUSTODIAL WORKER.....	36	1,977.00M
	SUB-SECTION TOTAL.....	62	1,648,533
OPERATIONS-4313			
0313	ASSISTANT COMMISSIONER.....	1	65,460
7047	MANAGER VEHICLE MAINTENANCE.....	1	52,536
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	62,604
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	39,720
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	45,996
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	50,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	41,664
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,988
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	29,616
7002	AIRPORT OPERATIONS AIDE.....	1	23,244
0683	TELEPHONE OPERATOR.....	2	17,364
0308	STAFF ASSISTANT.....	1	37,836
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19,95H
7183	MOTOR TRUCK DRIVER.....	300H	19,55H
7183	MOTOR TRUCK DRIVER.....	15,120H	19,30H
7183	MOTOR TRUCK DRIVER.....	11	19,30H
	VACATION RELIEF.....		7,500
	SCHEDULE SALARY ADJUSTMENTS.....		4,425
	SUB-SECTION TOTAL.....	31	1,542,750
PARKING/GROUND TRANS.-4323			
7163	ATTENDANT-AIRPORT PARKING.....	2	21,792
7159	CASHIER-AVIATION PARKING.....	2	29,184
7159	CASHIER-AVIATION PARKING.....	1	27,816
7159	CASHIER-AVIATION PARKING.....	13	26,508
7159	CASHIER-AVIATION PARKING.....	10	25,164
7159	CASHIER-AVIATION PARKING.....	8	24,036
7159	CASHIER-AVIATION PARKING.....	1	22,908
7158	SUPERVISING CASHIER-AVIATION PARKING....	3	32,208
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	30,612

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
PARKING/GROUND TRANS.-4323 - CONTINUED			
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	25,164
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	24,036
7080	DIRECTOR OF AVIATION PARKING.....	1	59,916
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	28,188
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	25,164
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	24,036
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	19,776
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		14,695
	SUB-SECTION TOTAL.....	59	1,579,939
SECURITY-4333			
0313	ASSISTANT COMMISSIONER.....	1	66,036
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	31,080
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	29,616
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	26,880
5043	ELECTRONICS TECHNICIAN.....	1	45,996
4210	AVIATION SECURITY OFFICER.....	2	34,308
4210	AVIATION SECURITY OFFICER.....	16	32,664
4210	AVIATION SECURITY OFFICER.....	3	31,080
4210	AVIATION SECURITY OFFICER.....	10	26,880
4209	AVIATION SECURITY SERGEANT.....	6	37,836
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	45,996
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	41,664
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	39,720
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	37,836
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	35,988
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,080
0664	DATA ENTRY OPERATOR.....	1	20,064
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		34,221
	SUB-SECTION TOTAL.....	57	1,926,021
SKILLED TRADES-4343			
7034	TECHNICAL SERVICES MANAGER.....	1	50,280
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	52,536
9411	CONSTRUCTION LABORER.....	5	20,15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	21,00H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	28,26H
7743	OPERATING ENGINEER, GROUP A.....	3	25,69H
7741	OPERATING ENGINEER, GROUP C.....	2	24,39H
6674	MACHINIST.....	1	23,85H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26,15H
5035	ELECTRICAL MECHANIC.....	5	24,65H
4774	STEAMFITTER.....	2	26,60H
4754	PLUMBER.....	1	24,80H
4634	PAINTER.....	4	22,50H
4303	FOREMAN OF CARPENTERS.....	1	24,20H
4301	CARPENTER.....	4	23,20H
	SCHEDULE SALARY ADJUSTMENTS.....		2,262
	SUB-SECTION TOTAL.....	34	1,666,788
	SECTION TOTAL.....	264	9,127,514
	DIVISION TOTAL.....	264	9,127,514
	LESS TURNOVER.....		833,825
	TOTAL.....		\$ 8,293,689

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts Appropriated
Code	
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 444,902
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND
.0042	GOVERNMENT OPERATIONS..... 971,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....
.0043	18,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE
.0045	ANCE..... 29,000
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..
.0049	450,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 32,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 428,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 113,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 23,000
*2005.0000	FOR PERSONAL SERVICES..... 2,508,902
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... 38,000
.0142	ACCOUNTING AND AUDITING..... 20,000
	FOR THE COST OF INSURANCE PREMIUMS
.0172	AND EXPENSES..... 415,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 473,000
.0902	FOR INTEREST ON BONDS..... 2,437,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER
.0991	THE DIRECTION OF THE BUDGET DIRECTOR... 220,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... 2,657,000
	FOR THE CITY CONTRIBUTION TO SOCIAL
.9027	SECURITY TAX..... 5,000
.9045	FOR THE REPAIR AND REPLACEMENT FUND... 500,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING
.9047	AIRLINE APPROVAL, EXCLUDING AIP..... 500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... 92,000
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND 275,000
.9097	RESERVE FOR CAPITAL FUND.....
.9098	EMERGENCY RESERVE FUND..... 275,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... 3,147,000

1995

ANNUAL APPROPRIATION ORDINANCE

389

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	2,400,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,300,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	4,700,000
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	805,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	805,000
	*BUDGET LEVEL TOTAL.....	\$14,290,902
	*FUND TOTAL.....	\$41,767,000

641-PUBLIC BUILDING COMMISSION FUND

641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0915 FOR PAYMENT OF LEASES.....	\$ 338,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	338,000
*BUDGET LEVEL TOTAL.....	<u>\$ 338,000</u>

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0902 FOR INTEREST ON BONDS.....	\$ 159,000
.0912 FOR PAYMENT OF BONDS.....	1,400,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,559,000
*BUDGET LEVEL TOTAL.....	<u>\$ 1,559,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 89,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	89,000
*BUDGET LEVEL TOTAL.....	<u>\$ 89,000</u>
*DEPARTMENT TOTAL.....	<u>\$ 1,648,000</u>
*FUND TOTAL.....	<u>\$ 1,986,000</u>

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005	FOR GENERAL ASSISTANCE TO PERSONS IN NE	
	ED THEREOF, RESIDING WITHIN THE CITY OF	
	CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930	MINISTRATION THEREOF.....	\$27,429,000
.0955	INTEREST ON DAILY TENDER NOTES.....	1,800,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	29,229,000
	*FUND TOTAL.....	<u>\$29,229,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>162,433,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>162,433,000</u>
	*FUND TOTAL.....	<u>162,433,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$18,726,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>18,726,000</u>
	*FUND TOTAL.....	<u>\$18,726,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>109,179,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>109,179,000</u>
	*FUND TOTAL.....	<u>109,179,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$42,504,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>42,504,000</u>
	*FUND TOTAL.....	<u>\$42,504,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 12,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>12,000</u>
	*FUND TOTAL.....	<u>\$ 12,000</u>

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ANNUAL APPROPRIATION ORDINANCE

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701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 162,059
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,705
.0038 WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000 FOR PERSONAL SERVICES.....	170,764
.0130 POSTAGE.....	2,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,500
.0152 ADVERTISING.....	250
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	1,650
.0169 TECHNICAL MEETING COSTS.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	11,600
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	9,200
*2005.0400 FOR EQUIPMENT.....	9,200
*BUDGET LEVEL TOTAL.....	\$ 194,764

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
1773	PROGRAM OPERATIONS ANALYST.....	1	\$ 43,812
0192	AUDITOR II.....	1	43,812
0104	ACCOUNTANT IV.....	1	37,836
0103	ACCOUNTANT III.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,705
	SECTION TOTAL.....	4	168,829
	DIVISION TOTAL.....	4	168,829
	LESS TURNOVER.....		5,065
	TOTAL.....		\$ 163,764

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CITY OF CHICAGO

1995

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 84,015
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	84,015
*BUDGET LEVEL TOTAL.....	\$ 84,015

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRANSACTIONS-3030			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 84,864
	SECTION TOTAL.....	1	84,864
	DIVISION TOTAL.....	1	84,864
	LESS TURNOVER.....		849
	TOTAL.....		\$ 84,015

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ANNUAL APPROPRIATION ORDINANCE

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701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 5,783
.0182 GAS.....	49,250
.0184 ELECTRICITY.....	96,900
*2015.0100 FOR CONTRACTUAL SERVICES.....	151,933
*BUDGET LEVEL TOTAL.....	\$ 151,933

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,174,084
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,097
.0020 OVERTIME.....	216,000
.0021 HOLIDAY PREMIUM PAY.....	75,000
*2080.0000 FOR PERSONAL SERVICES.....	2,475,181
.0125 OFFICE AND BUILDING SERVICES.....	5,800
.0126 OFFICE CONVENIENCES.....	1,240
.0130 POSTAGE.....	36,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	251,500
.0144 ENGINEERING AND ARCHITECTURE.....	230,000
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	7,750
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	80,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,500
.0153 PROMOTIONS.....	30,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	74,425
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,300
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	55,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	500,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,300
.0165 GRAPHIC DESIGN SERVICES.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,400
.0169 TECHNICAL MEETING COSTS.....	3,000
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0183 WATER.....	25,000
.0185 WASTE DISPOSAL SERVICES.....	7,500
.0190 TELEPHONE-CENTREX BILLING.....	5,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
EXPENSE IN CASH COLLECTION	
.0192 IRREGULARITIES (CHECK CASHING).....	2,000
*2080.0100 FOR CONTRACTUAL SERVICES.....	1,426,815
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	500
*2080.0200 FOR TRAVEL.....	6,500
.0313 CLEANING AND SANITATION SUPPLIES.....	11,000
.0314 FUEL OIL.....	1,000
.0317 HOUSEHOLD AND INSTITUTIONAL SUPPLIES...	4,000
.0319 CLOTHING.....	25,000
.0340 MATERIAL AND SUPPLIES.....	530,000
.0341 CHEMICALS.....	25,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,800
.0360 REPAIR PARTS AND MATERIALS.....	63,250
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
.0362 PAINTS AND PAINTING SUPPLIES.....	3,000
.0365 ELECTRICAL SUPPLIES.....	8,500
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	9,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	717,550
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
.0422 OFFICE MACHINES.....	25,000
.0423 COMMUNICATION DEVICES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	22,400
.0426 OUTDOOR EQUIPMENT.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	25,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	90,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	21,000
.0450 VEHICLES.....	60,000

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts
		Appropriated
*2080.0400	FOR EQUIPMENT.....	258,900
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	312,955
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	444,736
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	16,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	130,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	100,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,004,191
*BUDGET LEVEL TOTAL.....		\$ 5,889,137

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 62,604
5614	CIVIL ENGINEER IV.....	1	48,108
1121	COMPUTER OPERATIONS SPECIALIST.....	1	43,812
0805	SECRETARY.....	1	25,536
0429	CLERK II.....	1	20,064
0308	STAFF ASSISTANT.....	1	39,720
0305	ASSISTANT TO THE DIRECTOR.....	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,640
	SUB-SECTION TOTAL.....	8	305,008
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	41,664
	SUB-SECTION TOTAL.....	1	41,664
	SECTION TOTAL.....	9	346,672
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	39,720
0206	HEAD CASHIER.....	1	34,308
0206	HEAD CASHIER.....	2	29,616
0206	HEAD CASHIER.....	1	28,188
0206	HEAD CASHIER.....	1	22,116
0205	CASHIER.....	1	29,616
0205	CASHIER.....	3	28,188
0205	CASHIER.....	9	26,880
0205	CASHIER.....	4	25,536
0205	CASHIER.....	12	24,372
0205	CASHIER.....	8	22,116
0205	CASHIER.....	1	21,048
0205	CASHIER.....	2	19,092
0205	CASHIER.....	5	18,192
0205	CASHIER.....	7,680H	9.99H
	SCHEDULE SALARY ADJUSTMENTS.....		3,264
	SECTION TOTAL.....	51	1,341,379

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	41,664
7166	SKYWAY MAINTENANCE WORKER.....	1	32,208
7166	SKYWAY MAINTENANCE WORKER.....	3	30,612
7166	SKYWAY MAINTENANCE WORKER.....	2	29,184
7166	SKYWAY MAINTENANCE WORKER.....	1	24,036
7166	SKYWAY MAINTENANCE WORKER.....	1	22,908
7166	SKYWAY MAINTENANCE WORKER.....	3	21,792
7741	OPERATING ENGINEER, GROUP C.....	1	24.39H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	2	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		3,193
	SECTION TOTAL.....	16	543,263
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	2	19.30H
	SECTION TOTAL.....	2	78,744
	DIVISION TOTAL.....	78	2,310,058
	LESS TURNOVER.....		125,877
	TOTAL.....		\$ 2,184,181

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 108,012
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	234,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	6,900
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	8,000
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	103,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	27,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	5,500
*2005.0000 FOR PERSONAL SERVICES.....	542,412
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,600
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	650,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	674,600
.0902 FOR INTEREST ON BONDS.....	7,111,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,111,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	1,000
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE	73,622
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	8,115,191
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	19,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	8,208,813
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	342,000
.9610 TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	
.9612 SANITATION.....	120,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	20,252
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629 NON SALARIES EXPENSES.....	1,290,074
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,772,326
*BUDGET LEVEL TOTAL.....	\$18,309,151
*FUND TOTAL.....	\$24,629,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 478,020
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,720
*2005.0000 FOR PERSONAL SERVICES.....	485,740
.0130 POSTAGE.....	251
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	785
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	471
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	314
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,104
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	32,044
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,637
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,236
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	314
.0169 TECHNICAL MEETING COSTS.....	1,617
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	9,028
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	754
.0186 TELEPHONE-EQUIPMENT CHARGES.....	1,314
.0189 TELEPHONE BILLINGS.....	5,275
.0190 TELEPHONE-CENTREX BILLING.....	3,014
*2005.0100 FOR CONTRACTUAL SERVICES.....	61,158
.0245 REIMBURSEMENT TO TRAVELERS.....	314
*2005.0200 FOR TRAVEL.....	314
.0320 GASOLINE.....	7,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	628
.0340 MATERIAL AND SUPPLIES.....	1,884
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,884
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,396
.0422 OFFICE MACHINES.....	157
.0423 COMMUNICATION DEVICES.....	157
*2005.0400 FOR EQUIPMENT.....	314
*2005.0700 FOR CONTINGENCIES.....	1,552
*BUDGET LEVEL TOTAL.....	\$ 560,474

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 62,604
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	43,812
1255	INVESTIGATOR.....	2	34,308
1254	INVESTIGATOR SPECIALIST.....	1	48,108
1254	INVESTIGATOR SPECIALIST.....	1	41,664
1254	INVESTIGATOR SPECIALIST.....	2	39,720
1254	INVESTIGATOR SPECIALIST.....	2	37,836
1254	INVESTIGATOR SPECIALIST.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		7,720
	SECTION TOTAL.....	12	485,740
	DIVISION TOTAL.....	12	\$ 485,740

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,108,947
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,075
.0038 WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000 FOR PERSONAL SERVICES.....	1,123,022
.0130 POSTAGE.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	55,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	3,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
.0152 ADVERTISING.....	250
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,160
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	10,320
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	95,630
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,500
.0422 OFFICE MACHINES.....	1,600
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	30,000
*2005.0400 FOR EQUIPMENT.....	31,600
*BUDGET LEVEL TOTAL.....	\$ 1,260,752

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 73,536
0809	EXECUTIVE SECRETARY I.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	21,048
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	29,616
0193	AUDITOR III.....	1	48,108
0193	AUDITOR III.....	1	41,664
0191	AUDITOR I.....	1	39,720
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0187	DIRECTOR OF ACCOUNTING.....	1	62,604
0149	SUPERVISOR OF AUDITING.....	1	57,336
0142	SYSTEMS ACCOUNTANT I.....	1	41,664
0142	SYSTEMS ACCOUNTANT I.....	1	35,988
0139	SENIOR FISCAL POLICY ANALYST.....	1	57,336
0120	SUPERVISOR OF ACCOUNTING.....	1	50,280
0120	SUPERVISOR OF ACCOUNTING.....	2	43,812
0105	ASSISTANT COMPTROLLER.....	1	65,460
0105	ASSISTANT COMPTROLLER.....	1	50,280
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	39,720
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	32,664
0101	ACCOUNTANT I.....	1	31,080

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
0101	ACCOUNTANT I.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		7,075
	SECTION TOTAL.....	28	1,159,675
	DIVISION TOTAL.....	28	1,159,675
	LESS TURNOVER.....		43,653
	TOTAL.....		\$ 1,116,022

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,375,299
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,406
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	1,380,705
.0125	OFFICE AND BUILDING SERVICES.....	900
.0130	POSTAGE.....	5,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	4,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	72,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,960
.0169	TECHNICAL MEETING COSTS.....	1,300
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	800
.0190	TELEPHONE-CENTREX BILLING.....	14,800
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,100
.0196	TELEPHONE-CIRCUITS.....	600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT.....	1,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	151,560
.0245	REIMBURSEMENT TO TRAVELERS.....	6,200
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	7,200
.0348	BOOKS AND RELATED MATERIALS.....	1,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	19,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,800
.0422	OFFICE MACHINES.....	1,100
.0424	FURNITURE AND FURNISHINGS.....	2,400
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	23,100
*2005.0400	FOR EQUIPMENT.....	26,600
*BUDGET LEVEL TOTAL.....		\$ 1,586,865

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	\$ 35,160
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	84,864
1650	DEPUTY CORPORATION COUNSEL.....	2	95,160
1687	LEGAL MESSENGER.....	1	20,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,564
1619	SUPERVISING PARALEGAL.....	1	31,080
1617	PARALEGAL II.....	1	28,188
1617	PARALEGAL II.....	2	25,536
1611	CASE ANALYST-LAW.....	1	35,988
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,372

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085 - CONTINUED			
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0863	LEGAL SECRETARY.....	1	29,616
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,406
	SECTION TOTAL.....	29	1,432,166
	DIVISION TOTAL.....	29	1,432,166
	LESS TURNOVER.....		52,461
	TOTAL.....		\$ 1,379,705

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 621,924
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,463
*2005.0000	FOR PERSONAL SERVICES.....	625,387
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	1,200
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	4,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	14,075
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	800
.0186	TELEPHONE-EQUIPMENT CHARGES.....	500
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT.....	155
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,730
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 660,917

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 63,540
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	43,812
1562	CONTRACT NEGOTIATOR.....	1	62,604
1559	PURCHASING MANAGER.....	1	52,536
1559	PURCHASING MANAGER.....	1	50,280
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,836
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	59,916
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	43,812
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	32,664
0805	SECRETARY.....	1	26,880
0805	SECRETARY.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,463
	SECTION TOTAL.....	15	661,375
	DIVISION TOTAL.....	15	661,375
	LESS TURNOVER.....		35,988
	TOTAL.....		\$ 625,387

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CITY OF CHICAGO

1995

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 176,764
.0182 GAS.....	3,632,000
.0184 ELECTRICITY.....	13,200,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	17,008,764
*BUDGET LEVEL TOTAL.....	<u>\$17,008,764</u>

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,143,685
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,289
	.0020 OVERTIME.....	450,000
*2035.0000	FOR PERSONAL SERVICES.....	3,601,974
	.0126 OFFICE CONVENIENCES.....	5,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,100,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	650,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,775,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
	.0340 MATERIAL AND SUPPLIES.....	20,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
	.0360 REPAIR PARTS AND MATERIALS.....	1,020,000
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	50,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,097,500
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
	.0424 FURNITURE AND FURNISHINGS.....	3,000
	.0440 MACHINERY AND EQUIPMENT.....	1,357,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	22,976
	.0450 VEHICLES.....	139,500
*2035.0400	FOR EQUIPMENT.....	1,532,476
*BUDGET LEVEL TOTAL.....		\$ 8,006,950

Positions and Salaries

Code	Positions	No.	Rate
O'HARE - FLEET OPERATIONS-3405			
6575	GENERAL SHOP FOREMAN.....	1	\$ 57,336
7177	EQUIPMENT RENTAL COORDINATOR.....	1	37,836
7173	ACCIDENT ADJUSTER.....	1	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	39,720
7137	SUPERVISING SERVICewriter.....	1	29,616
7136	SERVICewriter.....	1	29,616
7136	SERVICewriter.....	1	28,188
7136	SERVICewriter.....	1	26,880
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	54,840
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	57,336
1575	VOUCHER COORDINATOR.....	1	25,536
1121	COMPUTER OPERATIONS SPECIALIST.....	1	32,664
0805	SECRETARY.....	1	20,064
0345	CONTRACTS COORDINATOR.....	1	45,996
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	2	19,55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	16,95H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	12,49H
7164	GARAGE ATTENDANT.....	1	16,30H
7164	GARAGE ATTENDANT.....	17	11,77H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN		
	CHARGE).....	2	16,95H
7107	AUTOMOTIVE PARTS MAN.....	6	11,77H
6676	FOREMAN OF MACHINISTS.....	3	24,85H
6675	MACHINIST HELPER.....	1	22,55H
6674	MACHINIST.....	16	23,85H
6673	MACHINIST (AUTOMOTIVE).....	16	3,222.26M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,222.26M
4605	AUTOMOTIVE PAINTER.....	1	22,50H
	SCHEDULE SALARY ADJUSTMENTS.....		8,289
	SECTION TOTAL.....	89	3,290,281
	DIVISION TOTAL.....	89	3,290,281
	LESS TURNOVER.....		138,307
	TOTAL.....		\$ 3,151,974

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,214,082
.0015	SCHEDULE SALARY ADJUSTMENTS.....	40,435
.0020	OVERTIME.....	105,000
.0021	HOLIDAY PREMIUM PAY.....	130,000
.0022	CONTRACT COSTS.....	390,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	50,000
.0091	UNIFORM ALLOWANCE.....	172,000
*1005.0000	FOR PERSONAL SERVICES.....	10,101,517
*BUDGET LEVEL TOTAL.....		\$10,101,517

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9752	COMMANDER.....	1	\$ 90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	9	57,696
9161	POLICE OFFICER.....	24	51,552
9161	POLICE OFFICER.....	62	50,106
9161	POLICE OFFICER.....	32	48,324
9161	POLICE OFFICER.....	7	46,692
9161	POLICE OFFICER.....	8	45,102
9161	POLICE OFFICER.....	18	43,590
9161	POLICE OFFICER.....	6	33,522
9112	TRAFFIC CONTROL AIDE.....	16	24,372
9112	TRAFFIC CONTROL AIDE.....	20	22,116
0836	SENIOR TYPIST.....	1	17,364
0431	CLERK IV.....	1	26,880
0429	CLERK II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		40,435
	SUB-SECTION TOTAL.....	214	9,603,205
	SECTION TOTAL.....	214	9,603,205
	DIVISION TOTAL.....	214	\$ 9,603,205
	ORGANIZATION TOTAL.....	214	9,603,205
	LESS TURNOVER.....		348,688
	TOTAL.....		\$ 9,254,517

1995

ANNUAL APPROPRIATION ORDINANCE

409

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,056,583
.0015	SCHEDULE SALARY ADJUSTMENTS.....	79,224
.0020	OVERTIME.....	250,000
.0021	HOLIDAY PREMIUM PAY.....	402,675
.0022	CONTRACT COSTS.....	291,200
.0091	UNIFORM ALLOWANCE.....	67,303
*2005.0000	FOR PERSONAL SERVICES.....	10,146,985
*BUDGET LEVEL TOTAL.....		<u>\$10,146,985</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 48,852
8763	DISTRICT CHIEF.....	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,988
8750	PARAMEDIC.....	7	46,692
8750	PARAMEDIC.....	3	43,590
8750	PARAMEDIC.....	5	33,522
8749	PARAMEDIC-IN-CHARGE.....	2	50,526
8749	PARAMEDIC-IN-CHARGE.....	9	48,852
8749	PARAMEDIC-IN-CHARGE.....	1	47,226
8745	AMBULANCE COMMANDER.....	1	57,696
8745	AMBULANCE COMMANDER.....	2	55,896
8739	BATTALION CHIEF.....	1	73,794
8739	BATTALION CHIEF.....	4	72,750
8737	CAPTAIN.....	1	68,568
8737	CAPTAIN.....	3	66,870
8737	CAPTAIN.....	1	64,896
8737	CAPTAIN.....	3	62,988
8735	LIEUTENANT.....	2	61,344
8735	LIEUTENANT.....	6	59,550
8735	LIEUTENANT.....	2	57,696
8735	LIEUTENANT.....	1	55,896
8735	LIEUTENANT.....	3	54,186
8735	LIEUTENANT.....	1	52,458
8733	FIRE ENGINEER.....	2	55,782
8733	FIRE ENGINEER.....	7	54,186
8733	FIRE ENGINEER.....	6	52,278
8733	FIRE ENGINEER.....	6	50,526
8733	FIRE ENGINEER.....	20	48,852
8731	FIREFIGHTER.....	7	51,552
8731	FIREFIGHTER.....	13	50,106

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8731	FIREFIGHTER.....	10	48,324
8731	FIREFIGHTER.....	8	46,692
8731	FIREFIGHTER.....	16	45,102
8731	FIREFIGHTER.....	15	43,590
8731	FIREFIGHTER.....	3	41,502
8731	FIREFIGHTER.....	3	39,546
8731	FIREFIGHTER.....	13	35,580
8731	FIREFIGHTER.....	1	33,522
0805	SECRETARY.....	1	22,116
SCHEDULE SALARY ADJUSTMENTS.....			79,224
SUB-SECTION TOTAL.....		192	9,513,114
SECTION TOTAL.....		192	9,513,114
DIVISION TOTAL.....		192	9,513,114
LESS TURNOVER.....			377,307
TOTAL.....			\$ 9,135,807

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$58,720,731
.0015	SCHEDULE SALARY ADJUSTMENTS.....	345,193
.0020	OVERTIME.....	3,270,500
.0091	UNIFORM ALLOWANCE.....	50,000
*2015.0000	FOR PERSONAL SERVICES.....	62,386,424
.0126	OFFICE CONVENIENCES.....	20,000
.0130	POSTAGE.....	45,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	3,075,900
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	18,969,600
.0141	APPRAISALS.....	50,000
.0144	ENGINEERING AND ARCHITECTURE.....	755,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	307,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	168,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	105,000
.0152	ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	583,180
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	16,368,100
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,055,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	15,446,890
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,026,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	166,750
.0169	TECHNICAL MEETING COSTS.....	285,550
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	36,000
.0183	WATER.....	1,052,000
.0185	WASTE DISPOSAL SERVICES.....	180,000
.0186	TELEPHONE-EQUIPMENT CHARGES.....	106,000
.0189	TELEPHONE BILLINGS.....	556,500
.0190	TELEPHONE-CENTREX BILLING.....	5,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	91,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	67,465,370
.0245	REIMBURSEMENT TO TRAVELERS.....	56,000
.0270	LOCAL TRANSPORTATION.....	4,700
*2015.0200	FOR TRAVEL.....	60,700
.0314	FUEL OIL.....	100,000
.0319	CLOTHING.....	106,000
.0340	MATERIAL AND SUPPLIES.....	9,780,110
.0345	APPARATUS AND INSTRUMENTS.....	60,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	228,500
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,275,110
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	25,200
.0422	OFFICE MACHINES.....	82,230
.0423	COMMUNICATION DEVICES.....	213,645
.0424	FURNITURE AND FURNISHINGS.....	16,100
.0440	MACHINERY AND EQUIPMENT.....	344,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	631,150
*2015.0400	FOR EQUIPMENT.....	1,312,325

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0984 TAXES AND ASSESSMENTS ON CITY PROPERTY.	500
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	500
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	700,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,700,000
*BUDGET LEVEL TOTAL.....	143,200,429

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 108,420
9679	DEPUTY COMMISSIONER.....	1	78,936
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	45,312
7062	DIRECTOR OF MARKETING.....	1	54,840
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS...	1	71,064
1441	COORDINATING PLANNER I.....	1	45,996
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	62,604
0313	ASSISTANT COMMISSIONER.....	1	71,064
0313	ASSISTANT COMMISSIONER.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	65,460
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	52,536
3092	PROGRAM DIRECTOR.....	1	54,840
3091	ASSISTANT PROGRAM DIRECTOR.....	1	45,996
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	25,536
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	22,116
0826	PRINCIPAL TYPIST.....	1	22,116
0810	EXECUTIVE SECRETARY II.....	1	34,308
0810	EXECUTIVE SECRETARY II.....	1	31,080
0705	DIRECTOR PUBLIC AFFAIRS.....	1	57,336
0703	PUBLIC RELATIONS REP III.....	1	41,664
0702	PUBLIC RELATIONS REP II.....	2	29,616
0429	CLERK II.....	1	20,064
0415	INQUIRY AIDE III.....	1	25,536
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	2,040H	9.99H
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		14,995
	SUB-SECTION TOTAL.....	32	1,495,247
HUMAN RESOURCES-4402			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,996
1183	FIELD ANALYST.....	1	45,996
1183	FIELD ANALYST.....	1	31,080
1183	FIELD ANALYST.....	1	29,184
0313	ASSISTANT COMMISSIONER.....	1	69,024
3942	DIRECTOR OF FIELD OPERATIONS.....	1	52,536
1359	TRAINING OFFICER.....	1	34,308
1342	PERSONNEL ASSISTANT III.....	1	34,308
1341	PERSONNEL ASSISTANT II.....	1	20,064
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	43,812
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,720
1255	INVESTIGATOR.....	1	32,664
0664	DATA ENTRY OPERATOR.....	1	19,092
0430	CLERK III.....	1	22,116
0379	DIRECTOR OF ADMINISTRATION.....	1	70,512

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402 - CONTINUED			
0308	STAFF ASSISTANT.....	1	31,080
0304	ASSISTANT TO COMMISSIONER.....	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		10,103
	SUB-SECTION TOTAL.....	24	915,215
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	22,116
0432	SUPERVISING CLERK.....	1	31,080
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	5	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,064
	SUB-SECTION TOTAL.....	9	252,156
FINANCE DEPARTMENTAL-4410			
9813	MANAGING DEPUTY COMMISSIONER.....	1	90,960
9679	DEPUTY COMMISSIONER.....	1	73,080
1819	CHIEF STOREKEEPER.....	1	32,664
1651	OFFICE ADMINISTRATOR.....	1	48,108
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	65,460
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE.....	1	31,080
7032	AIRPORT CONTRACT REPRESENTATIVE.....	1	24,372
5903	ADMINISTRATIVE ENGINEER OF AVIATION.....	1	68,400
3810	CONTRACT DEVELOPMENT SPECIALIST.....	1	32,664
3092	PROGRAM DIRECTOR.....	1	45,996
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	50,280
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	45,996
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	45,996
1813	SENIOR STOREKEEPER.....	1	25,536
1813	SENIOR STOREKEEPER.....	1	24,372
1775	RECORDS ADMINISTRATOR.....	1	48,108
1575	VOUCHER COORDINATOR.....	1	21,048
1572	CHIEF CONTRACT EXPEDITER.....	1	41,664
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	39,720
1481	CONTRACT REVIEW SPECIALIST I.....	1	26,880
1191	CONTRACT ADMINISTRATOR.....	1	65,460
1190	COMPUTER APPLICATIONS ANALYST III.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
1179	MANAGER OF FINANCE.....	1	62,604
1179	MANAGER OF FINANCE.....	1	57,336
1175	SENIOR OPERATIONS ANALYST.....	1	26,880
1167	SENIOR SYSTEMS ENGINEER.....	2	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	45,996
1167	SENIOR SYSTEMS ENGINEER.....	1	41,664
1165	ASSISTANT MANAGER OF FINANCE.....	2	48,108
1165	ASSISTANT MANAGER OF FINANCE.....	1	43,812
1161	MANAGER OF MIS SYSTEMS.....	1	62,604
1121	COMPUTER OPERATIONS SPECIALIST.....	1	32,664
1106	DATA BASE ANALYST II.....	1	48,108
1106	DATA BASE ANALYST II.....	2	39,720
0832	PERSONAL COMPUTER OPERATER II.....	2	25,536
0810	EXECUTIVE SECRETARY II.....	1	41,664
0810	EXECUTIVE SECRETARY II.....	1	32,664
0692	REPROGRAPHICS TECHNICIAN I.....	1	16,596
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	18,192
0660	COMPUTER CONSOLE OPERATOR.....	2	19,092
0660	COMPUTER CONSOLE OPERATOR.....	2	18,192
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
FINANCE DEPARTMENTAL-4410 - CONTINUED			
0430	CLERK III.....	1	19,092
0429	CLERK II.....	3	16,596
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	2	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	2	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0228	PRINCIPAL REVENUE ANALYST.....	2	35,988
0193	AUDITOR III.....	1	48,108
0193	AUDITOR III.....	2	43,812
0191	AUDITOR I.....	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	2	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	21,048
0186	PARKING REVENUE EXAMINER.....	1	32,664
0186	PARKING REVENUE EXAMINER.....	1	29,616
0186	PARKING REVENUE EXAMINER.....	2	28,188
0124	FINANCE OFFICER.....	1	37,836
0104	ACCOUNTANT IV.....	1	48,108
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	32,664
9532	STORES LABORER.....	3	20,15H
	SCHEDULE SALARY ADJUSTMENTS.....		50,832
	SUB-SECTION TOTAL.....	88	3,270,822
DEVELOPMENT - 4415			
9679	DEPUTY COMMISSIONER.....	1	75,708
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	43,812
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6055	MECHANICAL ENGINEER V.....	1	62,604
6054	MECHANICAL ENGINEER IV.....	1	57,336
6053	MECHANICAL ENGINEER III.....	1	43,812
6053	MECHANICAL ENGINEER III.....	1	39,720
5815	ELECTRICAL ENGINEER V.....	1	45,996
5814	ELECTRICAL ENGINEER IV.....	1	45,996
5814	ELECTRICAL ENGINEER IV.....	1	41,664
5679	TRANSPORTATION ENGINEER.....	1	50,280
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	54,840
5660	CHIEF AIRPORT ENGINEER.....	1	78,108
5622	STRUCTURAL ENGINEER V.....	1	62,604
5620	STRUCTURAL ENGINEER IV.....	1	57,336
5619	STRUCTURAL ENGINEER III.....	1	52,536
5616	SUPERVISING ENGINEER.....	3	68,400
5615	CIVIL ENGINEER V.....	2	62,604
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	52,536
5613	CIVIL ENGINEER III.....	1	37,836
5465	ARCHITECTURAL TECHNICIAN VI.....	1	43,812
5408	COORDINATING ARCHITECT II.....	1	69,720
5408	COORDINATING ARCHITECT II.....	1	54,840
5407	COORDINATING ARCHITECT I.....	1	50,280
5405	ARCHITECT V.....	1	50,280
5404	ARCHITECT IV.....	4	57,336
5404	ARCHITECT IV.....	1	54,840
5402	ARCHITECT II.....	1	48,108
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0809	EXECUTIVE SECRETARY I.....	1	23,244
0429	CLERK II.....	1	21,048
0313	ASSISTANT COMMISSIONER.....	1	54,840
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		17,162

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
DEVELOPMENT - 4415 - CONTINUED			
	SUB-SECTION TOTAL	44	2,247,194
PLANNING-4420			
9813	MANAGING DEPUTY COMMISSIONER	1	96,864
9679	DEPUTY COMMISSIONER	2	76,848
0810	EXECUTIVE SECRETARY II	1	26,880
7059	DIRECTOR OF AVIATION PLANNING	1	70,512
6055	MECHANICAL ENGINEER V	1	62,604
5614	CIVIL ENGINEER IV	2	57,336
5614	CIVIL ENGINEER IV	1	52,536
1617	PARALEGAL II	1	26,880
1441	COORDINATING PLANNER I	1	62,604
1441	COORDINATING PLANNER I	1	45,996
1440	COORDINATING PLANNER II	1	62,604
1440	COORDINATING PLANNER II	2	50,280
1405	CITY PLANNER V	1	45,996
1403	CITY PLANNER III	1	31,080
0429	CLERK II	1	22,116
0308	STAFF ASSISTANT	1	34,308
0303	ADMINISTRATIVE ASSISTANT III	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	29,616
0302	ADMINISTRATIVE ASSISTANT II	1	26,880
	SCHEDULE SALARY ADJUSTMENTS		17,044
	SUB-SECTION TOTAL	22	1,116,112
PROPERTY MANAGEMENT-4430			
9679	DEPUTY COMMISSIONER	1	74,580
3083	DIRECTOR OF AFFIRMATIVE ACTION	1	52,536
0313	ASSISTANT COMMISSIONER	1	65,976
0313	ASSISTANT COMMISSIONER	1	52,536
7090	ADMINISTRATIVE ASSISTANT-O'HARE	1	41,664
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	70,512
1531	SENIOR CONTRACT COMPLIANCE OFFICER	1	32,664
1530	CONTRACT COMPLIANCE OFFICER	1	32,664
1486	SENIOR PROGRAM REVIEW SPECIALIST	1	25,536
1440	COORDINATING PLANNER II	1	50,280
0832	PERSONAL COMPUTER OPERATER II	1	25,536
0810	EXECUTIVE SECRETARY II	1	26,880
0312	DIRECTOR OF AIRPORT CONCESSIONS	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS	1	39,720
0308	STAFF ASSISTANT	1	37,836
0302	ADMINISTRATIVE ASSISTANT II	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	23,244
	SCHEDULE SALARY ADJUSTMENTS		6,127
	SUB-SECTION TOTAL	17	745,795
ADMINISTRATION O'HARE-4500			
9660	FIRST DEPUTY COMMISSIONER	1	103,812
7099	AIRPORT FACILITIES MANAGER	1	54,840
7099	AIRPORT FACILITIES MANAGER	1	50,280
7099	AIRPORT FACILITIES MANAGER	1	43,812
7020	GENERAL MANAGER OF OPERATIONS-O'HARE	1	65,460
7007	AVIATION SAFETY DIRECTOR	1	54,840
6122	SAFETY SPECIALIST III	1	35,988
6122	SAFETY SPECIALIST III	2	34,308
6121	SAFETY SPECIALIST II	1	24,372
6120	SAFETY SPECIALIST I	1	18,192
0318	ASSISTANT TO THE COMMISSIONER	1	39,720
0308	STAFF ASSISTANT	1	32,664
0302	ADMINISTRATIVE ASSISTANT II	1	29,616
	SCHEDULE SALARY ADJUSTMENTS		5,328
	SUB-SECTION TOTAL	14	627,540
COMMUNICATIONS CENTER-4515			
1181	SENIOR TELECOMMUNICATIONS SPECIALIST	2	35,988
0810	EXECUTIVE SECRETARY II	1	29,616

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER-4515 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	57,336
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	57,336
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	37,836
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	35,988
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	31,080
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	29,616
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	28,188
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	26,880
5043	ELECTRONICS TECHNICIAN.....	1	34,308
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	50,280
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	43,812
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	41,664
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	39,720
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	37,836
0686	MANAGER OF TELEPHONE SERVICES.....	1	48,108
0683	TELEPHONE OPERATOR.....	1	24,372
0683	TELEPHONE OPERATOR.....	2	22,116
0683	TELEPHONE OPERATOR.....	2	21,048
0683	TELEPHONE OPERATOR.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		24,886
	SUB-SECTION TOTAL.....	47	1,573,570
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	79,848
7015	AIRPORT MANAGER-O'HARE.....	1	68,400
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	41,664
1566	SPECIFICATION ENGINEER.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,408
	SUB-SECTION TOTAL.....	5	267,292
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	54,840
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	52,536
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	48,108
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	3	48,108
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	45,996
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	41,664
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	39,720
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	35,988
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	32,664
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	39,720
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	35,988
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	32,664
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	31,080
7010	AIRPORT OPERATIONS SUPERVISOR I.....	8	29,616
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		18,165
	SUB-SECTION TOTAL.....	39	1,504,089
VEHICLE OPERATIONS-4626			
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	65,460
7633	HOISTING ENGINEER.....	4	26.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	19.95H

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
VEHICLE OPERATIONS-4626 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	170,000H	19.30H
7183	MOTOR TRUCK DRIVER.....	1,240H	19.55H
7183	MOTOR TRUCK DRIVER.....	90	19.30H
7124	EQUIPMENT DISPATCHER.....	8	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,638
	SUB-SECTION TOTAL.....	113	7,822,426
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	77,880
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	54,840
7034	TECHNICAL SERVICES MANAGER.....	1	52,536
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	35,988
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	2	32,664
6144	ENGINEERING TECHNICIAN V.....	1	39,720
5613	CIVIL ENGINEER III.....	1	50,280
5613	CIVIL ENGINEER III.....	1	41,664
5405	ARCHITECT V.....	1	62,604
1187	COMPUTER APPLICATIONS ANALYST I.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		5,978
	SUB-SECTION TOTAL.....	15	640,442
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	57,336
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	70,512
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
7775	STATIONARY FIREMAN.....	9	19,02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	13	28,26H
7743	OPERATING ENGINEER, GROUP A.....	40	25,69H
7741	OPERATING ENGINEER, GROUP C.....	58	24,39H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26,15H
5035	ELECTRICAL MECHANIC.....	10	24,65H
4756	FOREMAN OF PLUMBERS.....	1	26,30H
4754	PLUMBER (SUB-FOREMAN).....	1	25,65H
4754	PLUMBER.....	14	24,80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,166
	SUB-SECTION TOTAL.....	152	7,698,127
SKILLED TRADES-4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	57,336
7027	CONSTRUCTION COORDINATOR.....	1	52,536
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	54,840
0429	CLERK II.....	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
9411	CONSTRUCTION LABORER.....	12	20,15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	21,00H
8244	FOREMAN OF LABORERS.....	1	20,80H
6676	FOREMAN OF MACHINISTS.....	1	24,85H
6674	MACHINIST.....	10	23,85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	26,15H
5035	ELECTRICAL MECHANIC.....	55	24,65H
5032	ELECTRICAL MECHANIC APPRENTICE.....	1	19,72H
5032	ELECTRICAL MECHANIC APPRENTICE.....	4	16,02H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26,55H
4855	SHEET METAL WORKER.....	6	24,58H
4776	FOREMAN OF STEAMFITTERS.....	2	28,60H
4774	STEAMFITTER.....	13	26,60H
4656	SIGN PAINTER.....	3	19,93H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717 - CONTINUED			
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER (SUB-FOREMAN).....	5	23.91H
4634	PAINTER.....	31	22.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	24.29H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER (SUB-FOREMAN).....	1	24.20H
4301	CARPENTER.....	17	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		4.707
	SUB-SECTION TOTAL.....	183	8,806,474
CUSTODIAL/LABOR SERVICES-4727			
9533	LABORER.....	22,240H	14.52H
9533	LABORER.....	57	14.52H
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	50,280
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	52,536
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	37,836
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372
0429	CLERK II.....	1	16,596
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0318	ASSISTANT TO THE COMMISSIONER.....	1	34,308
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
7005	AIRPORT MAINTENANCE FOREMAN.....	7	14.72H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,478.67M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	2,435.33M
4285	WINDOW WASHER.....	55	2,392.00M
4282	LEAD CUSTODIAL WORKER.....	38	2,260.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	2,431.00M
4223	CUSTODIAL WORKER.....	284	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4.495
	SUB-SECTION TOTAL.....	481	12,786,948
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIONER.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	65,460
4210	AVIATION SECURITY OFFICER.....	12	34,308
4210	AVIATION SECURITY OFFICER.....	32	32,664
4210	AVIATION SECURITY OFFICER.....	20	31,080
4210	AVIATION SECURITY OFFICER.....	21	29,616
4210	AVIATION SECURITY OFFICER.....	22	28,188
4210	AVIATION SECURITY OFFICER.....	43	26,880
4209	AVIATION SECURITY SERGEANT.....	3	39,720
4209	AVIATION SECURITY SERGEANT.....	7	37,836
4209	AVIATION SECURITY SERGEANT.....	3	34,308
4209	AVIATION SECURITY SERGEANT.....	6	32,664
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	45,996
0810	EXECUTIVE SECRETARY II.....	1	35,988
0430	CLERK III.....	1	25,536
0318	ASSISTANT TO THE COMMISSIONER.....	1	34,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		101.775
	SUB-SECTION TOTAL.....	180	5,739,735

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ID BADGING-4818			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,080
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	18,192
0432	SUPERVISING CLERK.....	1	32,664
0432	SUPERVISING CLERK.....	1	31,080
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,512
	SUB-SECTION TOTAL.....	11	301,808
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	76,128
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	48,108
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,840
0430	CLERK III.....	1	23,244
7482	PARKING ENFORCEMENT AIDE.....	1	28,188
7482	PARKING ENFORCEMENT AIDE.....	1	26,880
7482	PARKING ENFORCEMENT AIDE.....	3	21,048
7482	PARKING ENFORCEMENT AIDE.....	2	20,064
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	31,080
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	28,188
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	31,080
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	25,536
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	26,508
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	30	25,164
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	26	24,036
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	21,792
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	20,772
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	4	19,776
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	39,720
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	48,108
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	43,812
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	34,308
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	32,664
1912	PROJECT COORDINATOR.....	1	39,720
0805	SECRETARY.....	1	20,064
0308	STAFF ASSISTANT.....	1	29,616
0304	ASSISTANT TO COMMISSIONER.....	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		31,214
	SUB-SECTION TOTAL.....	99	2,690,906
CUSTOMER SERVICE-4919			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	28,188
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	26,880
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	25,536
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	24,372
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	23,244
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	22,116
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	41,664

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CUSTOMER SERVICE-4919 - CONTINUED			
0754	AIRPORT TOUR GUIDE.....	3	23,244
0754	AIRPORT TOUR GUIDE.....	1	22,116
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		10,175
	SUB-SECTION TOTAL.....	35	906,155
INTERNATIONAL TERMINAL-4929			
0313	ASSISTANT COMMISSIONER.....	1	62,604
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	32,664
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	29,616
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	29,616
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	28,188
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	25,536
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	22,116
7018	DIRECTOR OF CARGO FACILITIES.....	1	35,988
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	29,616
1441	COORDINATING PLANNER I.....	1	48,108
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		12,419
	SUB-SECTION TOTAL.....	29	874,187
	SECTION TOTAL.....	1,639	62,282,240
	DIVISION TOTAL.....	1,639	62,282,240
	LESS TURNOVER.....		3,216,316
	TOTAL.....		\$59,065,924

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	99/1005	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 2,892,349
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	110,000
	FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	6,295,000
	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, .0043 PAR. 22-306).....	45,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	185,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	4,850,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	225,000
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,775,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	735,000
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	147,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	60,000
*2005.0000	FOR PERSONAL SERVICES.....	18,329,349
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	189,000
.0142	ACCOUNTING AND AUDITING.....	260,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	45,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	2,490,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,984,000
.0902	FOR INTEREST ON BONDS.....	71,273,000
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	14,165,000
	FOR INTEREST ON INTERNATIONAL	
.0914	TERMINAL BONDS.....	47,371,998
.0917	FOR INTEREST ON JUNIOR LIENS.....	38,000,000
.0919	FOR PAYMENT OF JUNIOR LIENS.....	4,920,000
	FOR PAYMENT OF INTERNATIONAL TERMINAL	
.0936	BONDS.....	12,375,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR- ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	120,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	1,294,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	189,518,998	
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR		
.9009	THE HOMELESS.....	900,000	
	FOR THE CITY CONTRIBUTION TO SOCIAL		
.9027	SECURITY TAX.....	46,000	
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	4,500,000	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000	
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE		
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	50,000	
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000	
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	628,000	
.9080	TO EMERGENCY RESERVE ACCOUNT.....	1,500,000	
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-		
.9094	MISSION.....	35,000	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	12,659,000	
	TO REIMBURSE CORPORATE FUND FOR PROVI-		
.9610	SION FOR PENSION.....	12,609,000	
	TO REIMBURSE CORPORATE FUND FOR		
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000	
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL		
.9626	SALARIES.....	7,233,000	
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL		
.9629	NON SALARIES EXPENSES.....	5,408,000	
	TO REIMBURSE CORPORATE FUND FOR		
.9630	TREASURER'S OFFICE SALARIES.....	25,000	
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	25,325,000	
	*BUDGET LEVEL TOTAL.....	248,816,347	
	*FUND TOTAL.....	441,350,000	

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1995

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,100,302	.....	5,100,302
OFFICE OF BUDGET AND MANAGEMENT.....	5,098,989	187,928,532	193,028,521
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	9,372,518	.....	9,372,518
CITY CLERK.....	4,498,682	.....	4,498,682
DEPARTMENT OF FINANCE.....	10,944,541	1,429,095	12,373,636
CITY TREASURER.....	1,149,064	.....	1,149,064
DEPARTMENT OF REVENUE.....	31,794,170	.....	31,794,170
DEPARTMENT OF LAW.....	25,098,356	2,632,154	27,730,510
DEPARTMENT OF PERSONNEL.....	6,289,749	.....	6,289,749
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	6,711,213	112,858	6,824,071
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES.....	108,446,101	.....	108,446,101
DEPARTMENT OF FLEET MANAGEMENT.....	84,229,798	.....	84,229,798
TOTAL- FINANCE AND ADMINISTRATION.....	277,733,479	192,100,839	469,834,118
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	15,195,647	.....	15,195,647
BOARD OF ELECTION COMMISSIONERS.....	15,815,035	.....	15,815,035
TOTAL- LEGISLATIVE AND ELECTIONS.....	31,010,682	.....	31,010,682
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,487,851	50,724,224	56,212,075
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	.....	95,173,300	95,173,300
DEPARTMENT OF HOUSING.....	11,313,866	88,348,847	99,662,733
DEPARTMENT OF CULTURAL AFFAIRS.....	3,780,240	3,544,058	7,304,298
MAYOR'S OFFICE OF SPECIAL EVENTS.....	18,789,784	21,000	18,810,784
TOTAL- CITY DEVELOPMENT.....	37,381,781	197,811,429	235,193,180
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,032,910	.....	3,032,910
MUNICIPAL REFERENCE LIBRARY.....	604,318	.....	604,318
DEPARTMENT OF HEALTH.....	39,215,158	90,054,656	129,269,814
COMMISSION ON HUMAN RELATIONS.....	1,724,677	1,546,408	3,271,085
CHICAGO DEPARTMENT ON AGING.....	3,025,075	20,751,313	23,776,388
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	899,712	3,876,963	4,976,675
DEPARTMENT OF HUMAN SERVICES.....	11,477,778	148,072,033	159,549,811
CHICAGO PUBLIC LIBRARY.....	35,709,982	22,263,000	57,972,982
TOTAL- COMMUNITY SERVICES.....	85,689,610	286,384,373	382,053,983
PUBLIC SAFETY:			
POLICE BOARD.....	285,094	.....	285,094
DEPARTMENT OF POLICE.....	810,866,175	5,898,400	816,782,575
FIRE DEPARTMENT.....	284,140,561	2,462,431	286,602,992
TOTAL- PUBLIC SAFETY.....	1,085,311,830	8,358,831	1,103,670,661

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1995 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,022,544	.....	2,022,544
DEPARTMENT OF ZONING.....	1,122,230	.....	1,122,230
ZONING BOARD OF APPEALS.....	291,530	.....	291,530
DEPARTMENT OF BUILDINGS.....	17,100,835	12,504,932	29,605,867
DEPARTMENT OF CONSUMER SERVICES.....	5,489,788	50,000	5,539,788
DEPARTMENT OF ENVIRONMENT.....	3,495,381	17,657,281	21,152,662
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,183,508	.....	2,183,508
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTRO.....	825,584	.....	825,584
LICENSE APPEAL COMMISSION.....	106,728	.....	106,728
BOARD OF ETHICS.....	361,427	.....	361,427
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	885,960	300,000	1,185,960
TOTAL- REGULATORY.....	33,865,613	30,512,213	64,377,828
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	272,573,601	2,460,000	275,033,601
TOTAL- STREETS AND SANITATION.....	272,573,601	2,460,000	275,033,601
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	85,213,123	147,126,607	232,339,730
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	85,213,123	147,126,607	232,339,730
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....	19,158,289	13,781,000	32,939,289
CHICAGO MIDWAY AIRPORT.....	143,200,429	32,389,000	175,589,429
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	338,218	.....	338,218
MERRILL C. MEIGS FIELD.....	181,268,193	.....	181,268,193
DEPARTMENT OF WATER.....	58,255,210	.....	58,255,210
DEPARTMENT OF SEWERS.....	412,220,339	46,170,000	458,390,339
TOTAL- PUBLIC SERVICE ENTERPRISES.....	412,220,339	46,170,000	458,390,339
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,677,498,982	.....	1,677,498,982
TOTAL- GENERAL FINANCING REQUIREMENTS.....	1,677,498,982	.....	1,677,498,982
TOTAL ALL FUNCTIONS	4,018,470,000	910,804,092	4,929,374,092
DEDUCT TRANSFERS BETWEEN FUNDS.....	.....	.....	201,532,000
TOTAL.....	.....	.....	4,727,842,092
DEDUCT PROCEEDS OF DEBT.....	.....	.....	233,880,000
NET GRAND TOTAL.....	.....	.....	4,493,962,092

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1995

	1995
Awards From Agencies of the Federal Government	\$ 749,996,073
Awards From Agencies of the State of Illinois	142,338,000
Awards From Private Agencies	4,333,000
CDBG Program Revenue	6,764,019
Grant Program Income	7,473,000
Total	\$ 910,804,092

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds. References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1995 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 917,532
Economic Development Initiative (EDI) Program.....	1,000,000
State Tourism Private Sector Matching Grant.....	1,200,000
Central Area Circulator:	
- Federal.....	123,150,000
- State.....	61,659,000
DEPARTMENT TOTAL	187,826,532
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,429,095
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,632,154
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	112,858
CATEGORY TOTAL	192,100,639

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	22,879,224
EDA Revolving Loan Fund.....	500,000
Open Space Plan/Chgo. Community Trust-Carryover...	155,000
EDA Public Works & Devel.-Stockyards Ind. Park....	2,000,000
EDA Public Works & Devel.-I-55 & Ashland.....	8,000,000
EDA Local Technical Assistance Program.....	50,000
Child Care Demonstration Project-Carryover.....	148,000
Loan Program-CSBG.....	855,000
Lou Rawls Theater.....	250,000
Wholesale Market Development.....	270,000
UPARR Discretionary Austin Town Hall Pk Rehab.....	200,000
Historic Preservation:	
- Landmark Districts Guidelines.....	40,000
- Survey Enhancements.....	33,000
- Chicago Historic District Mapping.....	24,000
- Chicago Historic Resource Publication.....	60,000
Congestion Mitigation Air Quality Program Funds...	260,000
HUD Section 108 Loan Guarantee Program.....	15,000,000
DEPARTMENT TOTAL	50,724,224
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	37,680,847
Weatherization-HHS.....	4,464,000
Weatherization-DOE.....	4,256,000
HOME Program '94 Carryover.....	150,000
HOME Program '95.....	28,798,000
HUD Section 108 Loan Guarantee Program.....	12,000,000
Youth Build.....	100,000
HUD Discretionary Special Purpose Grants:	
- Prepurchase & Foreclosure Prevention.....	900,000
DEPARTMENT TOTAL	88,348,847
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	991,058
Operational Support-IAC Local Arts Agency.....	30,000
Cultr Cntr Exhibit Prog Support-IAC Visual Arts...	26,000
Regranting	35,000
Access Decentralization Program-IAC.....	195,000
NEA Community Cultural Center Network.....	50,000
NEA Design - Gallery 37.....	30,000
NEA Museums & Special Exhibitions.....	75,000
Gallery 37 Program Support.....	500,000
Presenters Development-IAC.....	18,000
Special Assistance Grant-IAC.....	10,000
Arts in Education-IAC.....	17,000
Chicago Cultural Center Foundation Support.....	250,000
Historic Water Tower International Visitor's Ctr..	150,000
Local Tourism & Convention Bureau Grant.....	1,167,000
DEPARTMENT TOTAL	3,544,058

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
State Tourism Matching Grant.....	21,000
DEPARTMENT TOTAL	21,000
 13 OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	1,500,300
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	16,442,000
- Title IIB Summer Youth Employment.....	12,163,000
- Title IIC Youth.....	11,183,000
- Title IID Older Individuals.....	851,000
- Title III Dislocated Workers.....	12,949,000
- Title III Worker Adjustment Career Center.....	75,000
DEPARTMENT TOTAL	55,173,300
CATEGORY TOTAL	197,811,429
 COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	15,601,656
Education/Follow-up Services in Genetics.....	100,000
Basic Health Services.....	611,000
Basic Health Services Income.....	46,000
Cardiovascular Disease Prevention.....	182,000
Immunization.....	5,018,000
Mental Health:	
- Mental Health Base Grant.....	6,939,000
- Mental Health Income.....	680,000
- Mental Health State Supplement.....	2,100,000
- Pre-Admission Screening (PAS).....	215,000
- Local Area Network (LAN).....	607,000
Preventive Health Initiative.....	209,000
Public Health Information Network.....	1,000
Title XX - Health Support Services.....	650,000
Title XX - Health Support Services Income.....	574,000
Vision & Hearing.....	45,000
 Family Planning.....	1,008,000
Family Planning Income.....	361,000
Healthy Moms/Healthy Kids.....	827,000
Healthy Moms/Healthy Kids Income.....	262,000
Childhood Lead Poisoning Prevention.....	1,080,000
Chicago Lead Safe Homes Initiative.....	6,931,000
Maternal and Child Health Block Grant (MCH).....	6,406,000
MCH Income.....	5,120,000
MCH Case Management.....	1,005,000
Women, Infants and Children Nutrition (WIC).....	5,029,000
Vector Control.....	42,000
AIDS Prevention.....	3,000,000
AIDS Surveillance and Seroprevalence.....	830,000
HOPE HIV Prevention (Alliance of AIDS Services)...	278,000
AIDS Testing/Counseling.....	445,000
AIDS Health Education.....	198,000
HIV Prevention for High Risk Youth.....	435,000

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH continued...	
Ryan White HIV Emergency Relief - CARE Act:	
- Title I Formula.....	4,707,000
- Title I Supplemental.....	4,919,000
- Title III HIV Early Intervention.....	758,000
HIV Related Tuberculosis Demonstration.....	310,000
Housing Opportunities for People with AIDS:	
- Formula.....	3,122,000
Tuberculosis Control/HIV T.B. Related.....	2,345,000
Study of Hospitalization of T.B. Patients.....	51,000
Sexually Transmitted Disease Accelerated Prev.....	1,807,000
Sexually Transmitted Disease Training.....	379,000
STD Research Revenue Fund.....	259,000
Alcohol and Drug Abuse Prevention (CEPADA).....	797,000
CEPADA Workplace Supplemental.....	25,000
Intervention-Gateway-DASA.....	664,000
Refugee Health Support	152,000
Refugee Health Screening Program.....	627,000
Minority Comm. Health Coalition Enhancement.....	75,000
Dental Sealants.....	24,000
Dental Program Income.....	430,000
Child Safety Seat Program.....	25,000
Healthy Start Primary Care Expansion Project.....	68,000
Violence Victims Assistance.....	62,000
Violence Against Women Demo. Project.....	211,000
School Based Violence Prevention Initiative.....	134,000
Food Inspection Reimbursement.....	129,000
Tanning Facilities Inspections.....	8,000
Educational Seminars Support.....	100,000
Adolescent Health.....	5,000
Evaluation of Youth Violence Interventions.....	190,000
Evaluation: '93 AIDS Case Definition-CDC.....	145,000
Evaluation of T.B. Drug Regimens.....	170,000
Comm Prevention Coalition Demo Chicago Together...	1,434,000
State Grants Reimbursement to Corporate Fund.....	(2,100,000)
Services for Legalized Aliens	
- State Legalization Impact Assistance.....	1,187,000
DEPARTMENT TOTAL	90,054,656
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,546,408

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
47 DEPARTMENT ON AGING	
Community Development Block Grant.....	2,307,313
Older Americans Act Title IIIB Services.....	3,729,000
State Title IIIB Services.....	475,000
OAA Title IIIB Ombudsman.....	158,000
Title IIIB Match (Community Care).....	649,000
Older Americans Act Title IIIC Nutrition.....	6,266,000
State Title IIIC Nutrition.....	520,000
Older Americans Act Title IIID.....	85,000
OAA Title IIIF Health Promotion.....	440,000
OAA Title VII Elder Abuse/Ombudsman.....	74,000
DAA Title V/Senior Employment Specialist.....	930,000
OAA Title VII Vulnerable Elderly Rights Protection	49,000
State Senior Employment Specialist.....	24,000
Longterm Care System Development.....	64,000
Elder Abuse and Neglect Program.....	520,000
Foster Grandparents.....	327,000
State Foster Grandparents.....	32,000
Commodity Food Reimbursement.....	2,015,000
Light Up Chicago Volunteer Program-CHA.....	13,000
Benefits Eligibility Checklist Outreach-Comm Trust	183,000
Benefits Eligibility Outreach-RRF Carryover.....	70,000
Chicago Dept. on Aging Special Initiatives.....	10,000
Chicago Fund Support for Senior Services.....	105,000
Senior Companion Project-ACTION.....	250,000
Supportive Services/Federal Assisted Housing.....	100,000
Senior Citizens Picnic Support.....	130,000
SSI Outreach Demonstration.....	198,000
CDDA/CHA Service Coordinators.....	996,000
Renaissance Court-Blue Cross/Blue Shield.....	30,000
Elderly Thanksgiving Meal Delivery-Reynolds/NAMP..	2,000
DEPARTMENT TOTAL	20,751,313
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,251,963
SSI Outreach Demonstration-Targeted Mailings.....	110,000
Citywide A.D.A. Information Distribution Plan.....	223,000
Substance Abuse & Aids Prevention	
for the Hearing Impaired.....	92,000
DEPARTMENT TOTAL	3,676,963

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	24,686,033
Community Services Block Grant.....	6,538,000
Community Services Emergency Homeless-C.S.B.G.....	457,000
Chicago Systemic Initiative.....	85,000
Emergency Shelter-I.D.P.A.....	3,928,000
Emergency Shelter-HUD (McKinney Act).....	3,151,000
Head Start.....	63,711,000
Head Start Child Care Demo-Family Service Ctr.....	300,000
Head Start Two Generation Self-Sufficiency Demo....	280,000
Summer Food Service.....	4,158,000
Child and Adult Care Food Program.....	6,361,000
Child Care & Child-Related Services:	
- Certified Local Effort.....	20,143,000
- Other Child Care.....	7,205,000
Title XX: Donated Funds Initiative:	
- Alternative Schools Network.....	413,000
- Safer Foundation Challenge.....	192,000
- Safer Foundation Cabrini.....	124,000
- Safer Foundation-DARE.....	338,000
Title V Senior Aides Project.....	742,000
Families for Learning Program-Toyota.....	50,000
Supportive Housing-HUD 1994.....	133,000
Supportive Housing-HUD 1995.....	618,000
Shelter Plus Care-HUD 1994.....	732,000
Shelter Plus Care-HUD 1995.....	585,000
Head Start Homeless Children's Project.....	200,000
Culinary Skills/Head Start Cooks - Quaker Oats....	30,000
Innovative Homeless Initiative Demo.....	1,101,000
Head Start Child Care Demo Project-Cabrini Green..	300,000
Target Chicago Head Start Project.....	125,000
Violent Crime Victims Assistance Program.....	30,000
Supportive Housing Demo. Program-Carryover.....	1,356,000
DEPARTMENT TOTAL	148,072,033
81 CHICAGO PUBLIC LIBRARY:	
Illinois Library Development-Per Capita & Area....	7,580,000
II Regional Library for the Blind and Physically Handicapped.....	745,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	251,000
Radio Information Services.....	365,000
Library Supplemental Assistance Grant.....	600,000
Branch Library Renovation:	
- Computer Software Tax-Carryover.....	8,490,000
- Metro. Civic Center Bond Fund-Carryover.....	2,158,000
- Branch Relocation/Expansion - carryover.....	1,400,000
Adult Basic Reading Program.....	75,000
Family Literacy-Secretary of State.....	33,000
Rock My Soul-NEH.....	22,000
Urbs in Horto/Tree Fund-Community Trust.....	3,000
Library Services and Construction Act (LSCA):	
- Title I.....	520,000
- Title VI.....	21,000
DEPARTMENT TOTAL	22,263,000
CATEGORY TOTAL	286,364,373

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Community Development Block Grant.....	1,669,400
Section 408: Alcohol Traffic Safety	
- Roadside Safety Checks.....	52,000
Narcotic Nuisance Abatement-BJA.....	460,000
Violence Reduction-BJA.....	829,000
Mid-Level Drug Enforcement.....	544,000
Police Hiring Supplement-Community Policing.....	1,334,000
State Grant for Operation of the Crime Lab.....	9,300,000
Saturation Patrols.....	176,000
Operation Ceasefire.....	200,000
Community Policing Consortium Demo.....	200,000
Public Allies Program.....	34,000
Chicago-Cook Combined Mobile Team Training.....	398,000
Violent Crime Control/Law Enforcement Act of 1994.	8,700,000
Federal Grant Reimbursement to Corporate Fund.....	(8,700,000)
State Grant Reimbursement to Corporate Fund.....	(9,300,000)
DEPARTMENT TOTAL	5,886,400
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	917,431
Fire Academy Training and Improvement Fund.....	1,045,000
Underground Storage Tank Inspection.....	500,000
DEPARTMENT TOTAL	2,462,431
CATEGORY TOTAL	8,358,831
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	12,504,932
71 DEPARTMENT OF CONSUMER SERVICES:	
Community Development Block Grant.....	50,000
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	680,281
Energy Task Force-Urban Consortium.....	2,442,000
Air Pollution Control Program.....	426,000
Urban Forestry Assistance-GreenStreets.....	1,000,000
HUD Section 108 Loan Guarantee Program.....	10,000,000
Congestion Mitigation Air Quality-Vanpool.....	234,000
Resource Conservation & Recovery Act-Subtitle D...	150,000
White Goods-Appliance Disposal-IEPA.....	50,000
Tire Rebate Program.....	180,000
Retrofit-DENR.....	100,000
Compressed Natural Gas Conversion Project-Amoco...	50,000
Emission Reduction Credit Banking and Trading.....	41,000
Recycling Educational Support.....	1,500,000
Solid Waste Management/Enforcement.....	65,000
Heavy Duty Municipal Fuel Alternative.....	120,000
Open Space Land Acquisition Development.....	200,000
Effects of Teacher Training on Conservation Ed....	5,000
Turn-A-Lot Around-EPA.....	12,000
Ed. Partnership for Employee Trip Reduction.....	25,000
The Clean Air Link.....	112,000
Chicago Shoreline Protection Project.....	250,000
Illinois Clean and Beautiful.....	15,000
DEPARTMENT TOTAL	17,657,281

BUDGET DOCUMENT FOR YEAR 1995
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1995 ANTICIPATED GRANT
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:	
Cable Theft of Service Adjudication.....	300,000
DEPARTMENT TOTAL	300,000
CATEGORY TOTAL	30,512,213
 81 DEPARTMENT OF STREETS AND SANITATION:	
Demonstration Project-Skyway.....	2,400,000
Urban & Community Forestry-IDOC.....	10,000
SBA Tree Planting Initiative.....	50,000
CATEGORY TOTAL	2,460,000
 84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	6,815,607
Memorandum of Understanding:	
Vertical Clearance Improvement.....	1,000,000
Surface Transportation Program:	
- STP Construction-Federal.....	20,000,000
- STP Engineering-Federal.....	5,000,000
STP Enhancement Program.....	4,480,000
Demonstration Projects:	
- Federal.....	50,520,000
- State.....	3,160,000
Transportation Planning.....	1,388,000
Bridge Maintenance.....	600,000
Interstate Transfer Transit:	
- UMTA Share-Carryover.....	7,310,000
- IDOT Match-Carryover.....	1,290,000
Operation Green Light.....	17,500,000
Roadway Drawings Conversions.....	150,000
Econ. Developmt. Interchange & Access-Nabisco.....	2,750,000
Econ. Developmt. Interchange & Access-Tootsie Roll	2,563,000
HUD Section 108 Loan Guarantee Program.....	13,000,000
Congestion Mitigation Air Quality:	
- Federal.....	9,600,000
CATEGORY TOTAL	147,126,607
 PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Airport Improvement Program:	
- Midway Airport AIP Operations & Maintenance....	13,781,000
- O'Hare Airport AIP Operations & Maintenance....	32,384,000
- O'Hare - Gateway Reception Program.....	5,000
CATEGORY TOTAL	46,170,000
TOTAL ALL PROGRAMS	\$ 910,904,082

BUDGET DOCUMENT FOR YEAR 1995
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Environmental Control.....	\$ 24,000
Vehicle Tax.....	5,635,635
Motor Fuel Tax.....	13,498,679
State Street Mall.....	168,140
Library Maintenance and Operation.....	60,000
Municipal Hotel Operators' Occupation Tax..	477,500
Special Events.....	<u>1,040,000</u>
	\$ 20,903,954

Enterprise Funds:

Water.....	4,090,000
Sewer.....	1,132,880
Chicago Skyway.....	583,500
Midway Airport.....	147,000
O'Hare Airport.....	<u>1,733,500</u>
	\$ 7,686,880
	\$ 28,590,834

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	7,863,900
Motor Fuel Tax Revenue Bonds.....	95,000
Federal, State and County.....	10,283,000
Community Development Block Grant Fund.....	696,693
North Loop TIF District.....	928,000
Other.....	<u>2,828,000</u>
	\$ 22,694,593
	\$ 51,285,427
	=====

TOTAL FOR APPENDIX A

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 25,119,893
Chicago Department of Transportation.....	12,030,900
Department of General Services.....	1,348,000
Department of Fleet Management.....	10,861,634
Department of Planning and Development.....	928,000
Other Departments.....	<u>997,000</u>
DEPARTMENTAL TOTAL	\$ 51,285,427
	=====

BUDGET DOCUMENT FOR YEAR 1995
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Fleet Management.....	24,000
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 24,000
	=====

WATER FUND - 200

Department of Streets and Sanitation.....	2,384,000
Chicago Department of Transportation.....	430,000
Department of General Services.....	602,000
Department of Fleet Management.....	674,000
TOTAL WATER FUND	\$ 4,090,000
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	1,615,635
Department of Fleet Management.....	4,020,000
TOTAL VEHICLE TAX FUND	\$ 5,635,635
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	2,161,205
Department of Fleet Management.....	4,737,474
Chicago Department of Transportation.....	6,600,000
TOTAL MOTOR FUEL TAX FUND	\$ 13,498,679
	=====

SEWER FUND - 314

Department of Streets and Sanitation.....	711,500
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	371,380
Department of General Services.....	0
TOTAL SEWER FUND	\$ 1,132,880
	=====

STATE STREET MALL COMMISSION - 326

Department of Streets and Sanitation.....	88,140
Department of Fleet Management.....	80,000
TOTAL STATE STREET MALL COMMISSION	\$ 168,140
	=====

BUDGET DOCUMENT FOR YEAR 1995
APPENDIX-A**LIBRARY MAINTENANCE AND OPERATION FUND - 346**

Department of Fleet Management.....	60,000
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	<u>\$ 60,000</u>
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,500
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	<u>\$ 477,500</u>
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	400,000
Department of Fleet Management.....	9,000
Department of Police.....	550,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	21,000
TOTAL SPECIAL EVENTS FUND	<u>\$ 1,040,000</u>
	=====

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	112,000
Department of Fleet Management.....	35,000
TOTAL MIDWAY AIRPORT FUND	<u>\$ 147,000</u>
	=====

SKYWAY FUND - 701

Department of Streets and Sanitation.....	50,000
Department of Fleet Management.....	130,000
Department of General Services.....	16,500
Department of Police.....	387,000
TOTAL SKYWAY FUND	<u>\$ 583,500</u>
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	1,000,000
Department of Fleet Management.....	700,000
Department of General Services.....	33,500
TOTAL O'HARE AIRPORT FUND	<u>\$ 1,733,500</u>
	=====

BUDGET DOCUMENT FOR YEAR 1995
APPENDIX-A**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation.....	6,767,000
Chicago Department of Transportation.....	896,900
Department of General Services.....	<u>200,000</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>7,863,900</u>
	=====

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	<u>95,000</u>
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ <u>95,000</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	7,178,000
Chicago Department of Transportation.....	<u>3,105,000</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>10,283,000</u>

NORTH LOOP TIF DISTRICT

Department of Planning and Development.....	<u>928,000</u>
TOTAL NORTH LOOP TIF DISTRICT	\$ <u>928,000</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXI

Department of Streets and Sanitation.....	78,413
Chicago Department of Transportation.....	600,000
Department of Fleet Management.....	<u>18,280</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>696,693</u>
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	2,574,000
Chicago Department of Transportation.....	<u>254,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>2,828,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1995
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Corporate Fund:	\$ 10,000
Special Revenue Funds:	
Pavement Restoration and Inspection.....	\$ 24,033
Motor Fuel Tax.....	\$ 16,473,095
	<u>\$ 16,497,128</u>
Enterprise Funds:	
Water.....	\$ 4,500,000
Sewer.....	600,000
Chicago Skyway.....	362,955
	<u>\$ 5,462,955</u>
	\$ 21,960,083

EXTERNAL REIMBURSEMENTS

Other Sources.....	\$ 1,320,914
General Obligation Bonds.....	\$ 4,662,986
Motor Fuel Tax Revenue Bonds.....	84,750
Federal, State and County.....	3,730,000
	<u>\$ 9,798,650</u>

TOTAL FOR APPENDIX B

\$ 31,758,733
=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 7,175,606
Chicago Department of Transportation.....	<u>24,583,127</u>
DEPARTMENTAL TOTAL	\$ 31,758,733 =====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	12,420	13,008	13,692	14,340	15,084	1
	MONTHLY	1,035	1,084	1,141	1,195	1,257	
2	ANNUAL	13,008	13,692	14,340	15,084	15,840	2
	MONTHLY	1,084	1,141	1,195	1,257	1,320	
3	ANNUAL	13,692	14,340	15,084	15,840	16,596	3
	MONTHLY	1,141	1,195	1,257	1,320	1,383	
4	ANNUAL	14,340	15,084	15,840	16,596	17,364	4
	MONTHLY	1,195	1,257	1,320	1,383	1,447	
5	ANNUAL	15,084	15,840	16,596	17,364	18,192	5
	MONTHLY	1,257	1,320	1,383	1,447	1,516	
6	ANNUAL	16,596	17,364	18,192	19,092	20,064	6
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
7	ANNUAL	17,364	18,192	19,092	20,064	21,048	7
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
8	ANNUAL	18,192	19,092	20,064	21,048	22,116	8
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
9	ANNUAL	20,064	21,048	22,116	23,244	24,372	9
	MONTHLY	1,672	1,754	1,843	1,937	2,031	
10	ANNUAL	22,116	23,244	24,372	25,536	26,880	10
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
11	ANNUAL	24,372	25,536	26,880	28,188	29,616	11
	MONTHLY	2,031	2,128	2,240	2,349	2,468	
12	ANNUAL	26,880	28,188	29,616	31,080	32,664	12
	MONTHLY	2,240	2,349	2,468	2,590	2,722	
13	ANNUAL	29,616	31,080	32,664	34,308	35,988	13
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	
16	ANNUAL	39,720	41,664	43,812	45,996	48,108	16
	MONTHLY	3,310	3,472	3,651	3,833	4,009	
17	ANNUAL	43,812	45,996	48,108	50,280	52,536	17
	MONTHLY	3,651	3,833	4,009	4,190	4,378	
18	ANNUAL	48,108	50,280	52,536	54,840	57,336	18
	MONTHLY	4,009	4,190	4,378	4,570	4,778	
19	ANNUAL	52,536	54,840	57,336	59,916	62,604	19
	MONTHLY	4,378	4,570	4,778	4,993	5,217	
20	ANNUAL	54,840	57,336	59,916	62,604	65,460	20
	MONTHLY	4,570	4,778	4,993	5,217	5,455	
21	ANNUAL	57,336	59,916	62,604	65,460	68,400	21
	MONTHLY	4,778	4,993	5,217	5,455	5,700	

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	1
2	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	2
3	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	3
4	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	4
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14
15	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	15
16	ANNUAL MONTHLY	50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	16
17	ANNUAL MONTHLY	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	17
18	ANNUAL MONTHLY	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	69,720 5,810	18
19	ANNUAL MONTHLY	65,460 5,455	68,400 5,700	69,720 5,810	70,512 5,876		19
20	ANNUAL MONTHLY	68,400 5,700	69,720 5,810	70,512 5,876			20
21	ANNUAL MONTHLY	69,720 5,810	70,512 5,876				21

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL-1995

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	33,522 2,793.50	35,560 2,963.50	37,620 3,135.00	39,546 3,295.50	41,502 3,458.50	43,590 3,632.50	45,590 3,832.50	47,588 3,949.00	49,020 4,085.00	50,730 4,227.50	52,628 4,385.50	54,186 4,515.50
2 ANNUAL MONTHLY	35,560 2,963.50	37,620 3,135.00	39,546 3,295.50	41,502 3,458.50	43,590 3,632.50	45,590 3,832.50	47,588 3,949.00	49,020 4,085.00	50,730 4,227.50	52,628 4,385.50	54,186 4,515.50	56,186 4,645.50
3 ANNUAL MONTHLY	41,100 3,425.00	43,148 3,595.50	45,330 3,777.50	47,828 3,969.00	49,980 4,165.00	52,458 4,371.50	54,458 4,571.50	56,458 4,771.50	58,458 4,971.50	60,458 5,171.50	62,458 5,371.50	64,458 5,571.50
4 ANNUAL MONTHLY	46,494 3,874.50	48,798 4,066.50	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	62,458 5,186.50	65,310 5,442.50	68,458 5,742.50	71,600 5,998.50	74,750 6,254.50	77,900 6,510.50
5 ANNUAL MONTHLY	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	62,458 5,186.50	65,310 5,442.50	68,458 5,742.50	71,600 5,998.50	74,750 6,254.50	77,900 6,510.50	81,050 6,766.50	84,200 7,022.50
6 ANNUAL MONTHLY	56,778 4,731.50	59,304 4,942.00	62,458 5,186.50	65,310 5,442.50	68,458 5,742.50	71,600 5,998.50	74,750 6,254.50	77,900 6,510.50	81,050 6,766.50	84,200 7,022.50	87,350 7,278.50	90,500 7,534.50
7 ANNUAL MONTHLY	61,178 5,098.17	63,704 5,308.67	66,330 5,519.17	69,000 5,749.17	71,710 5,979.17	74,460 6,209.17	77,250 6,439.17	80,080 6,669.17	82,950 6,909.17	85,860 7,179.17	88,810 7,449.17	91,800 7,719.17
8 ANNUAL MONTHLY	66,482.00 5,540.17	69,008.00 5,750.67	71,634.00 5,961.17	74,360.00 6,191.67	77,086.00 6,422.17	79,812.00 6,672.67	82,538.00 6,923.17	85,264.00 7,173.67	87,990.00 7,424.17	90,716.00 7,674.67	93,442.00 7,925.17	96,168.00 8,175.67

UNITS- 71, 73, 75, 80, 91, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE STEP 11
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
		FIRST 6 MOS.	AFTER 6 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	33,522 2,793.50	35,580 2,965.00	37,620 3,135.00	39,548 3,295.50	41,502 3,458.50	43,590 3,632.50	45,102 3,758.50	46,692 3,891.00	48,324 4,027.00	50,108 4,175.50	51,552 4,296.00	
2 ANNUAL MONTHLY	35,580 2,965.00	37,620 3,135.00	39,548 3,295.50	41,502 3,458.50	43,590 3,632.50	45,786 3,815.50	47,388 3,949.00	49,020 4,085.00	50,730 4,227.50	52,628 4,385.50	54,186 4,515.50	
3 ANNUAL MONTHLY	36,098 3,008.00	38,124 3,177.00	40,082 3,338.50	42,000 3,500.00	44,108 3,675.50	46,302 3,858.50	47,892 3,991.00	49,524 4,127.00	51,234 4,269.50	53,124 4,427.00	54,708 4,559.00	
3A ANNUAL MONTHLY	36,804 3,067.00	38,880 3,240.00	40,860 3,405.00	42,834 3,569.50	44,994 3,749.50	47,228 3,935.50	48,852 4,071.00	50,528 4,210.50	52,278 4,356.50	54,186 4,515.50	55,782 4,648.50	
4 ANNUAL MONTHLY	41,100 3,425.00	43,148 3,595.50	45,330 3,777.50	47,628 3,969.00	49,980 4,165.00	52,458 4,371.50	54,186 4,515.50	55,896 4,658.00	57,696 4,808.00	59,550 4,962.50	61,344 5,112.00	
5 ANNUAL MONTHLY	46,494 3,874.50	48,798 4,066.50	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	61,104 5,092.00	62,988 5,249.00	64,896 5,408.00	66,870 5,572.50	68,568 5,714.00	
6 ANNUAL MONTHLY	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	62,238 5,186.50	65,310 5,442.50	67,182 5,598.50	69,078 5,756.50	70,998 5,916.50	72,750 6,062.50	73,794 6,149.50	
7 ANNUAL MONTHLY	64,704 5,392.00	67,812 5,651.00	71,178 5,931.50	74,592 6,216.00	78,294 6,524.50	82,050 6,837.50	86,112 7,176.00					
7A ANNUAL MONTHLY	65,934 5,494.50	69,102 5,758.50	72,534 6,044.50	76,008 6,334.00	79,788 6,649.00	83,610 6,967.50	87,756 7,313.00					
8 ANNUAL MONTHLY	71,178 5,931.50	74,592 6,216.00	78,294 6,524.50	82,050 6,837.50	86,112 7,176.00	90,246 7,520.50	94,716 7,893.50					
9 ANNUAL MONTHLY	77,544 6,462.00	81,270 6,772.50	85,296 7,108.00	89,388 7,449.00	93,816 7,818.00	98,310 8,192.50	103,212 8,601.00					

UNITS= 60, 87, 89

1995

ANNUAL APPROPRIATION ORDINANCE

441

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	1
2	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	2
3	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	3
4	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	4
5	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	5
6	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	6
7	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	7
8	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	8
9	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	62,604 5,217	9
10	ANNUAL MONTHLY	50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	10
11	ANNUAL MONTHLY	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	72,864 6,072	11
12	ANNUAL MONTHLY	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	70,788 5,899	73,260 6,105	75,828 6,319	12

UNITS= 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,420 1,035	13,008 1,084	13,692 1,141	14,340 1,195	15,084 1,257	1
2	ANNUAL MONTHLY	13,008 1,084	13,692 1,141	14,340 1,195	15,084 1,257	15,840 1,320	2
3	ANNUAL MONTHLY	13,692 1,141	14,340 1,195	15,084 1,257	15,840 1,320	16,596 1,383	3
4	ANNUAL MONTHLY	14,340 1,195	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	4
5	ANNUAL MONTHLY	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	5
6	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	6
7	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	7
8	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	8
9	ANNUAL MONTHLY	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	9
10	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	10
11	ANNUAL MONTHLY	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	11
12	ANNUAL MONTHLY	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	12
13	ANNUAL MONTHLY	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	13
14	ANNUAL MONTHLY	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	14

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	1
2	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	2
3	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	3
4	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	4
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	1
2	ANNUAL MONTHLY	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	2
3	ANNUAL MONTHLY	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	3
4	ANNUAL MONTHLY	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	4
5	ANNUAL MONTHLY	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	1
2	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	2
3	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	3
4	ANNUAL MONTHLY	50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	4
5	ANNUAL MONTHLY	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	5

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$29.34 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$38.12 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.92

4 YEARS RESIDENCY - \$4.39

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.45 PER HOUR
SUPPLEMENTARY COMPENSATION SCHEDULE

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A

\$2.22 PER HOUR

POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.

LEVEL B

\$2.92 PER HOUR

POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.

LEVEL C

\$4.39 PER HOUR

POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS: 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	16,368 1,364	17,160 1,430	17,940 1,495	18,828 1,569	19,776 1,648	1
2	ANNUAL MONTHLY	17,160 1,430	17,940 1,495	18,828 1,569	19,776 1,648	20,772 1,731	2
3	ANNUAL MONTHLY	17,940 1,495	18,828 1,569	19,776 1,648	20,772 1,731	21,792 1,816	3
4	ANNUAL MONTHLY	19,776 1,648	20,772 1,731	21,792 1,816	22,908 1,909	24,036 2,003	4
5	ANNUAL MONTHLY	21,792 1,816	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	5
6	ANNUAL MONTHLY	24,036 2,003	25,164 2,097	26,508 2,209	27,816 2,318	29,184 2,432	6
7	ANNUAL MONTHLY	26,508 2,209	27,816 2,318	29,184 2,432	30,612 2,551	32,208 2,684	7
8	ANNUAL MONTHLY	29,184 2,432	30,612 2,551	32,208 2,684	33,840 2,820	35,496 2,958	8
9	ANNUAL MONTHLY	32,208 2,684	33,840 2,820	35,496 2,958	37,284 3,107	39,132 3,261	9
10	ANNUAL MONTHLY	35,496 2,958	37,284 3,107	39,132 3,261	41,052 3,421	43,152 3,596	10
11	ANNUAL MONTHLY	39,132 3,261	41,052 3,421	43,152 3,596	45,300 3,775	47,436 3,953	11

UNIT= 27

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

LONGEVITY SALARY SCHEDULE

CLASS GRADE	AFTER 1 YR. AT TOP BASE RATE AND 8 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY 20,772 1,731	21,792 1,816	22,908 1,909	24,036 2,003	25,164 2,097	1
2	ANNUAL MONTHLY 21,792 1,816	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	2
3	ANNUAL MONTHLY 22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	27,816 2,318	3
4	ANNUAL MONTHLY 25,164 2,097	26,508 2,209	27,816 2,318	29,184 2,432	30,612 2,551	4
5	ANNUAL MONTHLY 27,816 2,318	29,184 2,432	30,612 2,551	32,208 2,684	33,840 2,820	5
6	ANNUAL MONTHLY 30,612 2,551	32,208 2,684	33,840 2,820	35,496 2,958	37,284 3,107	6
7	ANNUAL MONTHLY 33,840 2,820	35,496 2,958	37,284 3,107	39,132 3,261	41,052 3,421	7
8	ANNUAL MONTHLY 37,284 3,107	39,132 3,261	41,052 3,421	43,152 3,596	45,300 3,775	8
9	ANNUAL MONTHLY 41,052 3,421	43,152 3,596	45,300 3,775	47,436 3,953	49,572 4,131	9
10	ANNUAL MONTHLY 45,300 3,775	47,436 3,953	49,572 4,131	51,780 4,315	54,084 4,507	10
11	ANNUAL MONTHLY 49,572 4,131	51,780 4,315	54,084 4,507	56,496 4,708	59,028 4,919	11

UNIT= 27

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	17,940 1,495	18,828 1,569	19,776 1,648	20,772 1,731	21,792 1,816	1
2	ANNUAL MONTHLY	19,776 1,648	20,772 1,731	21,792 1,816	22,908 1,909	24,036 2,003	2
3	ANNUAL MONTHLY	21,792 1,816	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	3
4	ANNUAL MONTHLY	24,036 2,003	25,164 2,097	26,508 2,209	27,816 2,318	29,184 2,432	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	27,816 2,318	1
2	ANNUAL MONTHLY	25,164 2,097	26,508 2,209	27,816 2,318	29,184 2,432	30,612 2,551	2
3	ANNUAL MONTHLY	27,816 2,318	29,184 2,432	30,612 2,551	32,208 2,684	33,840 2,820	3
4	ANNUAL MONTHLY	30,612 2,551	32,208 2,684	33,840 2,820	35,496 2,958	37,284 3,107	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	1
2	ANNUAL MONTHLY	24,036 2,003	25,164 2,097	26,508 2,209	27,816 2,318	29,184 2,432	2
3	ANNUAL MONTHLY	32,208 2,684	33,840 2,820	35,496 2,958	37,284 3,107	39,132 3,261	3
4	ANNUAL MONTHLY	35,496 2,958	37,284 3,107	39,132 3,261	41,052 3,421	43,152 3,596	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	1
2	ANNUAL MONTHLY	30,612 2,551	32,208 2,684	33,840 2,820	35,496 2,958	37,284 3,107	2
3	ANNUAL MONTHLY	41,052 3,421	43,152 3,596	45,300 3,775	47,424 3,952	49,572 4,131	3
4	ANNUAL MONTHLY	45,300 3,775	47,424 3,952	49,572 4,131	51,768 4,314	54,084 4,507	4

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE		
	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	
1 ANNUAL MONTHLY	25,452 2,121.00	26,700 2,225.00	26,700 2,225.00	28,080 2,340.00	28,080 2,340.00	29,448 2,454.00	29,448 2,454.00	30,948 2,579.00	30,948 2,579.00	32,508 2,709.00	32,508 2,709.00	34,152 2,846.00	34,152 2,846.00	35,844 2,987.00	35,844 2,987.00	37,608 3,134.00	37,608 3,134.00	39,528 3,294.00	39,528 3,294.00	41,508 3,459.00	41,508 3,459.00	43,620 3,635.00	43,620 3,635.00	41,508 3,459.00	43,620 3,635.00
2 ANNUAL MONTHLY	26,700 2,225.00	28,080 2,340.00	28,080 2,340.00	29,448 2,454.00	29,448 2,454.00	30,948 2,579.00	30,948 2,579.00	32,508 2,709.00	32,508 2,709.00	34,152 2,846.00	34,152 2,846.00	35,844 2,987.00	35,844 2,987.00	37,608 3,134.00	37,608 3,134.00	39,528 3,294.00	39,528 3,294.00	41,508 3,459.00	41,508 3,459.00	43,620 3,635.00	43,620 3,635.00	45,792 3,816.00	45,792 3,816.00	43,620 3,635.00	45,792 3,816.00
3 ANNUAL MONTHLY	28,080 2,340.00	29,448 2,454.00	29,448 2,454.00	30,948 2,579.00	30,948 2,579.00	32,508 2,709.00	32,508 2,709.00	34,152 2,846.00	34,152 2,846.00	35,844 2,987.00	35,844 2,987.00	37,608 3,134.00	37,608 3,134.00	39,528 3,294.00	39,528 3,294.00	41,508 3,459.00	41,508 3,459.00	43,620 3,635.00	43,620 3,635.00	45,792 3,816.00	45,792 3,816.00	48,072 4,006.00	48,072 4,006.00	45,792 3,816.00	48,072 4,006.00
4 ANNUAL MONTHLY	30,948 2,579.00	32,508 2,709.00	32,508 2,709.00	34,152 2,846.00	34,152 2,846.00	35,844 2,987.00	35,844 2,987.00	37,608 3,134.00	37,608 3,134.00	39,528 3,294.00	39,528 3,294.00	41,508 3,459.00	41,508 3,459.00	43,620 3,635.00	43,620 3,635.00	45,792 3,816.00	45,792 3,816.00	48,072 4,006.00	48,072 4,006.00	50,520 4,210.00	50,520 4,210.00	53,052 4,421.00	53,052 4,421.00	50,520 4,210.00	53,052 4,421.00
5 ANNUAL MONTHLY	32,508 2,709.00	34,152 2,846.00	34,152 2,846.00	35,844 2,987.00	35,844 2,987.00	37,608 3,134.00	37,608 3,134.00	39,528 3,294.00	39,528 3,294.00	41,508 3,459.00	41,508 3,459.00	43,620 3,635.00	43,620 3,635.00	45,792 3,816.00	45,792 3,816.00	48,072 4,006.00	48,072 4,006.00	50,520 4,210.00	50,520 4,210.00	53,052 4,421.00	53,052 4,421.00	55,692 4,641.00	55,692 4,641.00	53,052 4,421.00	55,692 4,641.00
6 ANNUAL MONTHLY	35,844 2,987.00	37,608 3,134.00	37,608 3,134.00	39,528 3,294.00	39,528 3,294.00	41,508 3,459.00	41,508 3,459.00	43,620 3,635.00	43,620 3,635.00	45,792 3,816.00	45,792 3,816.00	48,072 4,006.00	48,072 4,006.00	50,520 4,210.00	50,520 4,210.00	53,052 4,421.00	53,052 4,421.00	55,692 4,641.00	55,692 4,641.00	58,488 4,874.00	58,488 4,874.00	61,404 5,117.00	61,404 5,117.00	58,488 4,874.00	61,404 5,117.00
7 ANNUAL MONTHLY	39,528 3,294.00	41,508 3,459.00	41,508 3,459.00	43,620 3,635.00	43,620 3,635.00	45,792 3,816.00	45,792 3,816.00	48,072 4,006.00	48,072 4,006.00	50,520 4,210.00	50,520 4,210.00	53,052 4,421.00	53,052 4,421.00	55,692 4,641.00	55,692 4,641.00	58,488 4,874.00	58,488 4,874.00	61,404 5,117.00	61,404 5,117.00	64,488 5,374.00	64,488 5,374.00	67,740 5,645.00	67,740 5,645.00	64,488 5,374.00	67,740 5,645.00

UNITS= 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	
16	ANNUAL	39,720	41,664	43,812	45,996	48,108	16
	MONTHLY	3,310	3,472	3,651	3,833	4,009	
17	ANNUAL	43,812	45,996	48,108	50,280	52,536	17
	MONTHLY	3,651	3,833	4,009	4,190	4,378	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	41,664	43,812	45,996	48,108	50,280	14
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
15	ANNUAL	45,996	48,108	50,280	52,536	54,840	15
	MONTHLY	3,833	4,009	4,190	4,378	4,570	
16	ANNUAL	50,280	52,536	54,840	57,336	59,916	16
	MONTHLY	4,190	4,378	4,570	4,778	4,993	
17	ANNUAL	54,840	57,336	59,916	62,604	65,460	17
	MONTHLY	4,570	4,778	4,993	5,217	5,455	

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES		TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
			NEXT 12 MONTHS	NEXT 12 MONTHS		
5	ANNUAL MONTHLY	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	5
6	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	6
7	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	7
8	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	8
9	ANNUAL MONTHLY	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	9
10	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	10
11	ANNUAL MONTHLY	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	11
12	ANNUAL MONTHLY	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	12
13	ANNUAL MONTHLY	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	13
14	ANNUAL MONTHLY	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	14
15	ANNUAL MONTHLY	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	15

UNIT = 53

SCHEDULE U

LABORERS LOCAL 1092

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LONG- EVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LONG- EVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LONG- EVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LONG- EVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14
15	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	15

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	5
6	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	6
7	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	7
8	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	8
9	ANNUAL MONTHLY	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	9
10	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	10
11	ANNUAL MONTHLY	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	11
12	ANNUAL MONTHLY	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	12
13	ANNUAL MONTHLY	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	13
14	ANNUAL MONTHLY	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	14
15	ANNUAL MONTHLY	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	15

UNIT= 54

SCHEDULE V

LABORERS LOCAL 1001

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 18 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 28 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14
15	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	15

UNIT= 54

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.