

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 1996**



RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

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LORRAINE L. DIXON
Chairman
Committee on the Budget and Government Operations

WALTER K. KNORR, *Chief Financial Officer*

DIANNE AIGOTTI, *Budget Director*

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1994, 1995 AND 1996**

<u>SOURCE</u>	<u>Actual 1994</u>	<u>Document 1995</u>	<u>Estimated Ordinance 1995</u>	<u>1996</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	220,800,000	\$ 235,901,000	235,901,000	\$ 241,400,000
Compensation-Public Utilities.....	103,350,000	104,949,000	104,949,000	109,600,000
Chicago Sales Tax/HRDT.....	137,600,000	146,600,000	146,600,000	154,075,000
Transaction Taxes.....	98,000,000	100,400,000	100,400,000	94,100,000
Transportation Taxes.....	112,000,000	117,936,000	117,936,000	122,132,000
Recreation Taxes.....	76,500,000	80,100,000	80,100,000	82,618,000
Business Taxes.....	55,800,000	52,100,000	52,100,000	50,199,000
Audit Revenue.....	0	0	0	
Total.....	804,050,000	837,986,000	837,986,000	854,124,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	218,551,000	188,127,000	188,127,000	194,260,000
Intergovernmental Revenue				
State Income Tax.....	131,500,000	137,400,000	137,400,000	153,750,000
State Sales Tax/ROT.....	170,900,000	183,300,000	183,300,000	190,175,000
Personal Property Tax Replacement..	29,400,000	34,700,000	34,700,000	38,200,000
Municipal Auto Rental Tax.....	1,900,000	2,250,000	2,250,000	2,100,000
Grants.....	16,100,000	19,200,000	19,200,000	19,100,000
Total.....	349,800,000	376,850,000	376,850,000	403,325,000
Local Non-Tax Revenue				
License, Permits and Certificates..	42,100,000	45,600,000	45,600,000	45,600,000
Fines, Forfeitures and Penalties...	77,100,000	77,720,000	77,720,000	85,110,000
Charges for Current Services.....	44,900,000	68,980,000	68,980,000	60,320,000
Municipal Public Utilities.....	15,025,000	17,425,000	17,425,000	18,425,000
Leases, Rentals and Sales.....	4,830,000	6,300,000	6,300,000	4,875,000
Interest Income.....	10,000,000	8,200,000	8,200,000	8,500,000
Reimbursements.....	220,246,000	222,284,000	222,284,000	238,186,000
Other Revenue.....	2,679,000	3,500,000	3,500,000	3,500,000
Total.....	416,880,000	450,009,000	450,009,000	464,516,000
Total All Sources.....	1,789,281,000	1,852,972,000	1,852,972,000	1,916,225,000
Net Current Assets at January 1....	37,361,000	76,400,000	76,400,000	78,300,000
GRAND TOTAL.....	\$1,826,642,000	\$1,929,372,000	\$1,929,372,000	\$1,994,525,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1996

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
				OTHER REVENUE				
PROPERTY TAX SUPPORTED FUNDS								
100	CORPORATE FUND.....	\$	0	\$1,916,225,000	\$1,916,225,000	\$	78,300,000	\$1,994,525,000
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....		495,000	843,000	1,338,000		19,000	1,357,000
342	LIBRARY FUND-BUILDINGS AND SITES.....			1,770,000	1,770,000		581,000	2,351,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....			57,622,000	57,622,000		2,762,000	60,384,000
395	JUDGMENT TAX FUND.....			40,463,000	40,463,000		6,854,000	47,317,000
SPECIAL SERVICE AREA NUMBER ONE-								
508	BOND REDEMPTION AND INTEREST FUND.....		179,000		179,000			179,000
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....		22,621,000		22,621,000		5,000,000	27,621,000
510	BOND REDEMPTION AND INTEREST FUND.....		97,839,000		97,839,000		18,200,000	116,039,000
512	NOTE REDEMPTION AND INTEREST SERIES.....		210,215,000		210,215,000		24,000,000	234,215,000
520	NOTE REDEMPTION AND INTEREST SERIES.....		632,000		632,000			632,000
521	NOTE REDEMPTION AND INTEREST SERIES.....		60,013,000		60,013,000			60,013,000
568	LIBRARY REDEMPTION AND INTEREST BOND.....		0		0		5,929,000	5,929,000
641	PUBLIC BUILDING COMMISSION OF CHICAGO.....		1,148,000		1,148,000		599,000	1,747,000
660	CITY RELIEF FUND.....			28,586,000	28,586,000		-2,000,000	-30,586,000
	PENSION FUNDS.....		281,061,000	45,771,000	326,832,000			326,832,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....		674,203,000	2,091,280,000	2,765,483,000		144,244,000	2,909,727,000

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND.....	.....	571,600	571,600	291,400	863,000
200	WATER FUND.....	.....	311,849,000	311,849,000	16,323,000	328,172,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	.....	1,963,000	1,963,000	458,000	2,421,000
300	VEHICLE TAX FUND.....	.....	103,337,000	103,337,000	921,000	104,258,000
310	MOTOR FUEL TAX FUND.....	.....	63,865,000	63,865,000	825,000	64,690,000
314	SEWER FUND.....	.....	123,210,000	123,210,000	10,094,000	133,304,000
353	EMERGENCY COMMUNICATION FUND.....	.....	18,000,000	18,000,000	.....	18,000,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	.....	7,573,000	7,573,000	1,194,000	8,767,000
356	SPECIAL EVENTS REVENUE FUND.....	.....	14,097,000	14,097,000	1,215,000	15,312,000
525	EMERGENCY COMMUNCTN BOND REDEMPTION AND INTEREST FD.....	.....	5,600,000	5,600,000	19,013,000	24,613,000
610	MIDWAY AIRPORT FUND.....	.....	44,418,000	44,418,000	.....	44,418,000
701	CALUMET SKYWAY REVENUE FUND.....	.....	25,716,030	25,716,030	.....	25,716,030
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	.....	441,315,000	441,315,000	.....	441,315,000
	TOTAL-NON-PROPERTY TAX FUNDS.....	.....	1,161,514,630	1,161,514,630	50,334,400	1,211,849,030
	TOTALS-ALL FUNDS.....	674,203,000	3,252,794,630	3,926,997,630	194,578,400	4,121,576,030
	DEDUCT TRANSFERS BETWEEN FUNDS.....					206,844,000
	TOTALS-ALL FUNDS.....					\$3,914,732,030
	DEDUCT PROCEEDS OF DEBT.....					233,852,000
	NET TOTALS-ALL FUNDS.....					\$3,680,880,030

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1996

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	1,978,618,244	1,682,118	14,224,640			1,994,525,000
326	SPECIAL SERVICE AREA NUMBER ONE.....	1,350,000				7,000	1,357,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	2,113,689		237,311			2,351,000
346	LIBRARY FUND-MAINTENANCE & OPERATION.....	54,882,315	8,485	5,493,200			60,384,000
395	JUDGMENT TAX FUND.....	43,000,000		4,317,000			47,317,000
508	SPECIAL SERVICE AREA NUMBER ONE.....			177,000		2,000	179,000
509	NOTE REDEMPTION AND INTEREST FUND.....			26,490,000		1,131,000	27,621,000
510	BOND REDEMPTION AND INTEREST FUND.....			111,374,000		4,665,000	116,039,000
512	NOTE REDEMPTION AND INTEREST FUND.....	24,000,000		199,705,000		10,510,000	234,215,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			600,000		32,000	632,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....			57,012,000		3,001,000	60,013,000
568	LIBRARY BOND REDEMPTION AND INTEREST FUND.....			5,929,000			5,929,000
641	PUBLIC BUILDING COMMISSION FUND.....	411,000		1,278,000		58,000	1,747,000
660	CITY RELIEF FUND.....	28,286,000		2,300,000			30,586,000
PENSION FUNDS:							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....				156,985,000		156,985,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....				20,037,000		20,037,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....				106,863,000		106,863,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....				42,930,000		42,930,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....				17,000		17,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....		2,132,881,248	1,690,601	429,137,151	326,832,000	19,406,000	2,909,727,000
NON-PROPERTY TAX FUNDS							
171	ENVIRONMENTAL CONTROL FUND.....	858,000	5,000				863,000
200	WATER FUND.....	258,215,446	37,170,134	32,786,420			328,172,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	2,418,000	3,000				2,421,000
300	VEHICLE TAX FUND.....	104,023,355	234,645				104,258,000
310	MOTOR FUEL TAX FUND.....	57,828,869	30,000	6,833,131			64,690,000
314	SEWER FUND.....	102,669,244	1,614,756	29,020,000			133,304,000
353	EMERGENCY COMMUNICATION FUND.....	18,000,000					18,000,000
355	MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	8,750,000	17,000				8,767,000
356	SPECIAL EVENTS FUND.....	15,012,000			300,000		15,312,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	8,181,000		18,432,000			24,613,000
610	MIDWAY AIRPORT FUND.....	41,737,270	541,637	2,139,093			44,418,000
701	CALUMET SKYWAY REVENUE FUND.....	18,269,580	335,450	7,111,000			25,716,030
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	319,978,964	2,828,236	118,507,800			441,315,000
TOTALS-NON-PROPERTY TAX FUNDS.....		955,939,728	42,779,858	212,829,444		300,000	1,211,849,030
TOTALS-ALL FUNDS.....		3,088,600,976	44,470,459	641,966,595	326,832,000	19,706,000	4,121,576,030
DEDUCT INTER-FUND REIMBURSEMENTS.....							206,844,000
TOTALS-ALL FUNDS.....							3,914,732,030
DEDUCT PROCEEDS OF DEBT.....							233,852,000
NET TOTALS-ALL FUNDS.....							3,680,880,030

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1996 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	4,780,860	452,050	41,600	50,000	1,200	.....	29,880	5,355,590
OFFICE OF INSPECTOR GENERAL.....	792,971	92,861	564	20,281	564	.....	11,260	918,501
OFFICE OF BUDGET AND MANAGEMENT.....	1,775,241	158,500	7,500	12,000	10,000	.....	.....	1,963,241
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	6,939,358	2,945,720	8,400	293,910	25,000	.....	.....	10,212,388
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	3,437,964	1,178,655	20,357	140,656	.....	.....	7,500	4,785,132
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	2,898,927	334,730	4,500	28,000	3,200	.....	.....	3,269,357
CITY COUNCIL.....	8,814,228	84,000	10,000	.....	.....	.....	2,727,406	11,635,634
CITY COUNCIL COMMITTEES.....	2,794,159	191,950	10,000	85,500	13,035	.....	328,000	3,422,644
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	251,320	24,000	.....	4,000	.....	.....	.....	279,320
DEPARTMENT OF HOUSING.....	380,642	38,535	3,000	3,581	.....	.....	11,200,000	11,625,758
DEPARTMENT OF CULTURAL AFFAIRS.....	1,046,501	394,018	2,400	46,550	.....	.....	492,851	1,982,320
CITY CLERK.....	1,519,709	212,670	.....	100,000	.....	.....	.....	1,832,379
CITY COMPTROLLER.....	6,624,568	512,293	4,000	70,292	3,020	.....	.....	7,214,173
SPECIAL ACCOUNTING DIVISION.....	2,395,688	78,545	300	19,180	8,500	.....	.....	2,500,191
CITY TREASURER.....	1,018,942	177,450	6,250	7,865	4,000	.....	.....	1,214,507
DEPARTMENT OF REVENUE:								
TAX AND LICENSE BUREAU.....	8,956,333	2,346,198	167,790	178,920	5,324	.....	.....	11,654,565
BUREAU OF PARKING.....	7,524,276	12,181,586	7,000	110,678	6,000	.....	4,282,884	24,092,424
TOTAL-DEPARTMENT OF REVENUE.....	16,480,609	14,507,784	174,790	289,598	11,324	.....	4,282,884	35,746,989
DEPARTMENT OF LAW.....	15,954,245	5,552,885	52,650	243,800	16,500	.....	.....	21,820,080
DEPARTMENT OF PERSONNEL.....	4,607,123	784,757	7,090	119,502	.....	.....	105,000	5,623,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,611,792	458,190	4,750	77,400	.....	.....	.....	5,152,132
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	369,756	.....	.....	.....	.....	.....	.....	369,756
BUREAU OF ADMINISTRATIVE SERVICES.....	1,463,689	95,013	64,100	1,400	.....	.....	.....	1,584,202
BUREAU OF FACILITIES MANAGEMENT.....	16,043,345	23,023,155	.....	948,650	65,485	.....	100,000	40,180,615
BUREAU OF REAL ESTATE MANAGEMENT.....	978,174	10,434,285	.....	.....	.....	.....	.....	11,412,459
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	18,854,964	33,512,453	64,100	950,050	65,485	.....	100,000	53,547,032
ELECTION AND ADMINISTRATION DIVISION.....	4,783,788	2,567,124	31,000	134,000	6,500	2,500	.....	7,524,912
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	2,864,308	1,673,189	26,300	64,800	2,500	.....	.....	4,631,097
DEPARTMENT OF FLEET MANAGEMENT.....	19,476,808	3,999,500	28,000	16,201,143	20,000	.....	.....	39,725,451
DEPARTMENT OF HEALTH.....	26,524,449	9,490,592	114,396	1,553,063	.....	15,000	1,735,771	39,433,271
COMMISSION ON HUMAN RELATIONS.....	1,566,588	168,500	4,750	9,550	.....	.....	.....	1,749,388
CHICAGO DEPARTMENT ON AGING.....	1,871,828	695,016	22,746	357,310	57,716	.....	.....	2,964,616
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	813,076	116,601	6,128	9,105	.....	.....	.....	944,910
DEPARTMENT OF HUMAN SERVICES.....	4,339,449	2,678,185	13,575	73,600	7,500	.....	5,659,000	12,771,309
POLICE BOARD.....	184,076	94,050	1,180	.....	200	.....	7,500	287,006
DEPARTMENT OF POLICE.....	761,678,378	10,780,913	45,849	6,875,050	152,101	31,500	8,531,536	788,095,327
911 EMERGENCY COMMUNICATIONS.....	26,548,158	6,742,339	117,300	1,525,860	329,440	.....	.....	35,263,097
FIRE DEPARTMENT.....	256,163,443	4,571,325	203,000	3,034,009	192,505	14,000	2,111,695	266,289,977
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	841,997	24,800	500	15,000	200	.....	.....	882,497
DEPARTMENT OF ZONING.....	1,070,104	44,904	10,000	7,000	.....	.....	.....	1,132,008
ZONING BOARD OF APPEALS.....	261,812	31,800	400	4,000	.....	.....	.....	298,012
DEPARTMENT OF BUILDINGS.....	14,611,101	928,123	173,570	58,200	8,500	.....	.....	15,779,494

SUMMARY "D"

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
DEPARTMENT OF CONSUMER SERVICES.....	4,619,296	1,045,864	15,500	68,880	100			5,749,640
DEPARTMENT OF ENVIRONMENT.....	2,268,315	485,557	11,155	89,100				2,834,127
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,009,381	136,399	3,200	126,629	10,750			2,286,359
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	473,473	281,437	2,500	3,500	19,000			779,910
LICENSE APPEAL COMMISSION.....	88,744	30,725		1,000	2,000			122,469
BOARD OF ETHICS.....	329,029	27,535	2,198	5,900				364,662
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION....	813,388	26,060	3,200	7,112				849,760
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,434,194	158,198	3,000	17,850				1,613,242
ADMINISTRATIVE SERVICES DIVISION.....	2,866,677	486,474	7,500	79,050	2,000			3,441,701
BUREAU OF SANITATION.....	70,638,681	62,898,772	175,000	873,856	98,550			134,684,859
BUREAU OF ROODENT CONTROL.....	4,082,889	489,722	15,920	122,800				4,711,331
BUREAU OF ELECTRICITY.....	37,956,523	883,109	277,255	5,283,983	209,500			44,610,370
BUREAU OF STREET OPERATIONS.....	9,532,471	99,540	15,000	981,250	16,590			10,644,851
BUREAU OF FORESTRY.....	8,289,214	1,561,785	76,000	173,000	59,800			10,159,789
TOTAL-STREETS AND SANITATION.....	134,800,649	66,577,600	569,675	7,531,789	386,440			209,866,153
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	524,253	229,689	4,700	5,791				764,433
BUREAU OF ADMINISTRATION AND PLANNING.....	4,963,880	2,049,821	8,800	91,690				7,114,191
BUREAU OF INSPECTIONS.....	2,469,988	625,900	29,500	54,100	19,000			3,198,488
BUREAU OF TRAFFIC.....	6,018,747	1,449,867	71,900	149,279	18,500			7,708,293
BUREAU OF BRIDGES AND TRANSIT.....	12,172,007	522,500		500,000	114,000			13,308,507
BUREAU OF STREETS.....	1,980,687	109,154	14,500	61,344	5,756		40,000	2,211,441
BUREAU OF HIGHWAYS.....	1,818,105	483,300	4,450	18,200	11,000			2,335,055
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION...	29,947,667	5,470,231	133,850	880,404	168,256		40,000	36,640,408
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD.....	341,105	328,600		112,600	3,600			785,905
TOTAL-DEPARTMENT OF AVIATION.....	341,105	328,600		112,600	3,600			785,905
OTHER OPERATING EXPENSES.....	240,849,546	7,300,000	45,000		90,000		78,087,849	326,372,395
GRAND TOTAL CORPORATE FUND.....	1,648,119,745	187,967,015	2,007,223	41,280,789	1,619,116	63,000	115,458,132	1,994,525,000
PERCENT OF TOTAL.....	82.5	9.4	.1	2.1	.1	.0	5.8	100.0

SUMMARY "D"

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT		31,667						31,667
BUREAU OF REAL ESTATE MANAGEMENT							50,000	50,000
DEPARTMENT OF STREETS AND SANITATION	657,577			20,869			54,887	733,333
BUREAU OF HIGHWAYS							535,000	535,000
FOR LOSS IN COLLECTION OF TAXES							7,000	7,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE	657,577	31,667		20,869			646,887	1,357,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT		1,753,819						1,753,819
CHICAGO PUBLIC LIBRARY		359,870						359,870
INTEREST ON DAILY TENDER NOTES							237,311	237,311
TOTAL-LIBRARY FUND-BUILDINGS AND SITES		2,113,689					237,311	2,351,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
MUNICIPAL REFERENCE LIBRARY	385,286	134,120		88,500				607,906
BUREAU OF FACILITIES MANAGEMENT	2,709,781	4,207,015	27,000	275,915	6,205			7,225,916
CHICAGO PUBLIC LIBRARY	31,198,082	2,454,534	25,600	1,839,064	2,280			35,576,560
OTHER OPERATING EXPENSES	6,591,089	106,344					57,000	6,744,433
							10,276,185	16,973,618
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION	40,884,238	6,902,013	52,600	2,203,479	8,485		10,333,185	60,384,000
JUDGMENT TAX FUND:								
FOR THE PAYMENT OF SETTLEMENT, JUDGMENT, INTEREST ON DAILY TENDER NOTES							43,000,000	43,000,000
TOTAL-JUDGMENT TAX FUND							43,000,000	43,000,000
508-SPECIAL SERVICE AREA NUMBER ONE:								
FOR PAYMENT OF INTEREST ON TERM NOTES							177,000	177,000
FOR LOSS IN COLLECTION OF TAXES							2,000	2,000
TOTAL-508-SPECIAL SERVICE AREA NUMBER ONE							179,000	179,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							26,490,000	26,490,000
FOR LOSS IN COLLECTION OF TAXES							1,131,000	1,131,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND							27,621,000	27,621,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS							111,374,000	111,374,000
FOR LOSS IN COLLECTION OF TAXES							4,665,000	4,665,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND							116,039,000	116,039,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							223,705,000	223,705,000
FOR LOSS IN COLLECTION OF TAXES							10,510,000	10,510,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND							234,215,000	234,215,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES							632,000	632,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND							632,000	632,000

SUMMARY "D"

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							60,013,000	60,013,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							60,013,000	60,013,000
LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							5,929,000	5,929,000
TOTAL-LIBRARY BOND REDEMPTION AND INTEREST FUND.....							5,929,000	5,929,000
PUBLIC BUILDING COMMISSION FUND:								
DEPARTMENT OF LAW.....							411,000	411,000
OTHER OPERATING EXPENSES.....							1,278,000	1,278,000
FOR LOSS IN COLLECTION OF TAXES.....							58,000	58,000
TOTAL-PUBLIC BUILDING COMMISSION FUND.....							1,747,000	1,747,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							28,286,000	28,286,000
INTEREST ON DAILY TENDER NOTES.....							2,300,000	2,300,000
TOTAL-CITY RELIEF FUND.....							30,586,000	30,586,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	41,541,815	9,047,359	52,800	2,224,348	8,485		328,832,000	328,832,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY							882,327,383	882,327,383
AND/OR PARTLY FROM PROPERTY TAXES.....	1,687,661,560	197,014,384	2,059,823	43,515,117	1,827,601	83,000	977,785,515	2,909,727,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	399,307	84,386		16,237	5,000		24,000	528,930
OTHER OPERATING EXPENSES.....	80,660	202					253,208	334,070
TOTAL-ENVIRONMENTAL CONTROL FUND.....	479,967	84,588		16,237	5,000		277,208	863,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	325,278	26,898	74	5,061	116		1,470	358,897
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	483,432	32,750			55,820			572,002
TAX AND LICENSE BUREAU.....	55,476							55,476
DEPARTMENT OF LAW.....	423,603	180,700	550	9,100	700			614,653
BUREAU OF FACILITIES MANAGEMENT.....		21,444,213						21,444,213
DEPARTMENT OF FLEET MANAGEMENT.....	1,363,415							1,363,415
DEPARTMENT OF BUILDINGS.....	527,967	700	14,000	1,500				544,167
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	3,338,541	1,658,678	12,400	288,865	1,543,842	2,856,000	327,600	10,025,926
BUREAU OF WATER ENGINEERING.....	8,920,932	1,047,335	89,800	116,800	327,300		52,000	10,554,167
WATER COLLECTION DIVISION.....	6,761,259	1,523,715	101,720	63,350	255,300		331,000	9,036,344
WATER METER DIVISION.....	3,396,360	1,369,617	21,700	284,000	629,136		677,500	6,358,313
BUREAU OF WATER DISTRIBUTION.....	45,407,613	2,836,250	76,800	5,238,000	3,169,550	9,300,000	5,063,100	71,094,313
DEPUTY COMMISSIONER'S OFFICE.....	453,551	77,000	7,000	18,000	60,520			616,071
WATER QUALITY DIVISION.....	2,187,640	170,650		273,200	211,350			2,842,840
WATER PRODUCTION DIVISION.....	17,942,165	2,294,500		17,583,500	789,000	17,870,000	277,000	56,756,165
PUMPING STATION OPERATING DIVISION.....	19,424,857	11,082,000	2,300	1,348,000	101,500		100,000	28,058,657
TOTAL-WATER DEPARTMENT.....	103,832,918	22,062,745	311,720	25,193,715	7,087,498	30,026,000	8,828,200	195,342,796
OTHER OPERATING EXPENSES.....	20,434,473	1,318,025					86,123,883	107,876,381
TOTAL-WATER FUND.....	127,446,562	45,068,031	326,344	25,209,376	7,144,134	30,026,000	92,953,553	328,172,000

SUMMARY "D"

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,254,063	148,700	54,600	17,500	3,000		528,000	2,005,863
OTHER OPERATING EXPENSES.....	221,769	538					192,830	415,137
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND...	1,475,832	149,238	54,600	17,500	3,000		720,830	2,421,000
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	299,788	180,000					13,104	492,892
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	78,399			2,250			214,600	295,249
CITY CLERK.....	1,994,630	923,900	11,500	604,000				3,534,030
TAX AND LICENSE BUREAU.....	619,471	106,920		2,750				729,141
DEPARTMENT OF LAW.....	787,200	50,600		13,600	1,100			852,500
BUREAU OF FACILITIES MANAGEMENT.....		3,135,889						3,135,889
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS.....	10,283,478	445,072	27,410	135,900	162,735		1,268,135	12,322,730
BUREAU OF FORESTRY.....	1,429,151	580,780		21,000	14,010			2,044,941
BUREAU OF TRAFFIC SERVICES.....	11,444,708	3,453,835	38,400	177,542	9,800		2,365,000	17,489,285
TOTAL-STREETS AND SANITATION.....	23,157,337	4,479,687	65,810	334,442	186,545		3,633,135	31,856,956
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF BRIDGES AND TRANSIT.....	6,221,998	582,900	37,100	248,588	21,000			7,111,586
BUREAU OF STREETS.....	16,305,663	1,065,640	106,000	463,402	26,000		3,945,028	21,911,733
BUREAU OF HIGHWAYS.....	823,973	62,800	1,800	8,381				896,954
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION...	23,351,634	1,711,340	144,900	720,371	47,000		3,945,028	29,920,273
OTHER OPERATING EXPENSES.....	11,334,505	183,690					21,922,875	33,441,070
TOTAL-VEHICLE TAX FUND.....	61,622,984	10,772,026	222,210	1,677,413	234,645		29,728,742	104,258,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....							9,833,131	9,833,131
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....			45,795	693,000			13,961,205	14,700,000
BUREAU OF STREET OPERATIONS.....		2,899,791	4,600	5,665,080	30,000		8,700,529	17,300,000
TOTAL-STREETS AND SANITATION.....		2,899,791	50,395	6,358,080	30,000		22,661,734	32,000,000
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....				555,800			44,200	600,000
LANE LINE MAINTENANCE.....				385,600			114,400	500,000
BRIDGES MAINTENANCE.....		900,000		677,105			7,379,764	8,956,869
CURB AND GUTTER REPAIR.....		50,000		30,000			3,720,000	3,800,000
PAVEMENT MAINTENANCE.....		200,000		1,500,000			7,300,000	9,000,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION...		1,150,000		3,148,505			18,558,364	22,856,869
TOTAL-MOTOR FUEL TAX FUND.....		4,049,791	50,395	9,508,585	30,000		51,053,229	64,690,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	159,388	23,451	57	4,269	56		1,113	188,334
DEPARTMENT OF LAW.....	386,260	150,100	1,850	7,200	700			546,110
BUREAU OF FACILITIES MANAGEMENT.....		317,591						317,591
DEPARTMENT OF FLEET MANAGEMENT.....	750,479	641,500						1,391,979
DEPARTMENT OF BUILDINGS.....	379,078	578	6,400					386,056
DEPARTMENT OF SEWERS.....	43,551,929	13,115,250	92,000	3,751,000	1,614,000		2,078,120	64,202,299
OTHER OPERATING EXPENSES.....	8,609,587	177,614					57,485,430	66,271,631
TOTAL-SEWER FUND.....	53,835,721	14,426,084	100,307	3,762,469	1,614,758		59,584,683	133,304,000

SUMMARY "D"

Summary of Proposed 1996 Appropriations-continued By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....							18,000,000	18,000,000
TOTAL-EMERGENCY COMMUNICATION FUND.....							18,000,000	18,000,000
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,089,000	175,371	1,275	32,300			970,717	2,268,663
MAYOR'S OFFICE OF SPECIAL EVENTS.....	2,665,593	358,799	6,000	20,000	17,000			3,067,392
OTHER OPERATING EXPENSES.....	584,841	1,413					2,864,691	3,430,945
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND...	4,319,434	535,583	7,275	52,300	17,000		3,835,408	8,767,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS	95,010	20,394		2,000			2,000	119,404
MAYOR'S OFFICE OF SPECIAL EVENTS.....							14,862,596	14,862,596
OTHER OPERATING EXPENSES.....		30,000						30,000
FOR LOSS IN COLLECTION OF TAXES.....							300,000	300,000
TOTAL-SPECIAL EVENTS FUND.....	95,010	50,394		2,000			15,184,598	15,312,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....							24,613,000	24,613,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....							24,613,000	24,613,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	184,125							184,125
DEPARTMENT OF LAW.....	294,955	37,100		3,800	200			336,055
BUREAU OF FACILITIES MANAGEMENT.....		933,662						933,662
DEPARTMENT OF FLEET MANAGEMENT.....	502,977	90,000		260,200	252,287			1,105,464
DEPARTMENT OF POLICE.....	2,382,007							2,382,007
FIRE DEPARTMENT.....	3,997,551							3,997,551
CHICAGO MIDWAY AIRPORT.....	9,883,860	7,077,050	8,000	1,826,850	289,150		185,000	19,269,910
OTHER OPERATING EXPENSES.....	3,247,001	630,588					12,331,639	18,209,226
TOTAL-MIDWAY AIRPORT FUND.....	20,492,476	8,768,388	8,000	2,090,850	541,637		12,516,639	44,418,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	177,018	13,300	1,200	3,000	9,950			204,468
DEPARTMENT OF LAW.....	50,292							50,292
BUREAU OF FACILITIES MANAGEMENT.....		131,072						131,072
OPERATION OF CALUMET SKYWAY.....	2,637,314	774,005	3,000	417,950	325,500		1,158,161	5,315,530
OTHER OPERATING EXPENSES.....	541,148	621,346					18,852,174	20,014,668
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,405,772	1,539,723	4,200	420,550	335,450		20,010,335	25,716,030

SUMMARY "D"

Summary of Proposed 1996 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL	476,659	54,337	330	12,959	330		1,630	546,245
CITY COMPTROLLER	1,174,385	102,378	4,000	11,500	21,880			1,314,143
DEPARTMENT OF LAW	819,181	150,800	7,700	13,600	1,100			992,381
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	661,594	28,730	3,300	3,500				697,124
BUREAU OF FACILITIES MANAGEMENT		17,222,747						17,222,747
DEPARTMENT OF FLEET MANAGEMENT	3,750,791	1,125,000		1,097,500	1,532,476			7,505,767
DEPARTMENT OF POLICE	10,054,325							10,054,325
FIRE DEPARTMENT	10,502,431							10,502,431
CHICAGO-O'HARE INTERNATIONAL AIRPORT	69,174,371	67,623,000	59,000	10,771,850	1,272,450			144,261,171
OTHER OPERATING EXPENSES	20,960,674	3,271,207						24,231,881
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT...	111,574,411	89,578,199	74,330	11,910,909	2,828,236			225,348,915
TOTAL ALL FUNDS	2,072,408,709	372,034,439	2,907,484	98,181,308	14,381,459	30,089,000	1,531,572,833	4,121,576,030
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								206,844,000
TOTAL ALL FUNDS								3,914,732,030
DEDUCT PROCEEDS OF DEBT								233,852,000
NET GRAND TOTAL								3,680,880,030

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1996

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	5,355,590	.....	.....	.....	.....	.....	5,355,590
OFFICE OF BUDGET AND MANAGEMENT.....	1,963,241	.....	.....	.....	.....	3,000,000	4,963,241
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,212,388	572,002	.....	.....	.....	.....	10,784,390
CITY CLERK.....	1,832,379	.....	3,534,030	.....	.....	.....	5,366,409
CITY COMPTROLLER.....	9,714,364	.....	.....	.....	1,314,143	388,593	11,417,100
DEPARTMENT OF REVENUE:							
TAX AND LICENSE BUREAU.....	11,654,565	55,476	729,141	.....	.....	.....	12,439,182
BUREAU OF PARKING.....	24,092,424	.....	.....	.....	.....	.....	24,092,424
SUBTOTAL-DEPARTMENT OF REVENUE.....	35,746,989	55,476	729,141	.....	.....	.....	36,531,606
CITY TREASURER.....	1,214,507	.....	.....	.....	.....	.....	1,214,507
DEPARTMENT OF LAW.....	21,820,080	614,653	852,500	.....	992,381	1,343,457	25,623,071
DEPARTMENT OF PERSONNEL.....	5,623,472	.....	.....	.....	.....	.....	5,623,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES..	5,152,132	.....	.....	.....	697,124	.....	5,849,256
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	369,756	.....	.....	.....	.....	.....	369,756
BUREAU OF ADMINISTRATIVE SERVICES.....	1,584,202	.....	.....	.....	.....	.....	1,584,202
BUREAU OF FACILITIES MANAGEMENT.....	40,180,615	21,444,213	3,135,889	8,979,735	17,222,747	1,413,992	92,377,191
BUREAU OF REAL ESTATE MANAGEMENT.....	11,412,459	.....	.....	.....	.....	50,000	11,462,459
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	53,547,032	21,444,213	3,135,889	8,979,735	17,222,747	1,463,992	105,793,608
DEPARTMENT OF FLEET MANAGEMENT.....	39,725,451	1,363,415	.....	.....	7,505,767	2,497,443	51,092,076
TOTAL-FINANCE AND ADMINISTRATION.....	181,907,625	24,049,759	8,251,560	8,979,735	27,732,182	8,693,485	289,814,328
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	11,635,634	.....	.....	.....	.....	.....	11,635,634
CITY COUNCIL COMMITTEES.....	3,422,644	.....	788,141	.....	.....	119,404	4,330,189
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	279,320	.....	.....	.....	.....	.....	279,320
BOARD OF ELECTION COMMISSIONERS.....	12,156,009	.....	.....	.....	.....	.....	12,156,009
TOTAL-LEGISLATIVE AND ELECTIONS.....	27,493,607	.....	788,141	.....	.....	119,404	28,401,152
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,785,132	.....	.....	.....	.....	.....	4,785,132
DEPARTMENT OF HOUSING.....	11,625,758	.....	.....	.....	.....	.....	11,625,758
DEPARTMENT OF CULTURAL AFFAIRS.....	1,982,320	.....	.....	.....	.....	2,268,663	4,250,983
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	17,929,988	17,929,988
TOTAL-CITY DEVELOPMENT.....	18,393,210	.....	.....	.....	.....	20,198,651	38,591,861
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	39,433,271	.....	.....	.....	.....	.....	39,433,271
COMMISSION ON HUMAN RELATIONS.....	1,749,388	.....	.....	.....	.....	.....	1,749,388
CHICAGO DEPARTMENT ON AGING.....	2,964,616	.....	.....	.....	.....	.....	2,964,616
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	944,910	.....	.....	.....	.....	.....	944,910
DEPARTMENT OF HUMAN SERVICES.....	12,771,309	.....	.....	.....	.....	.....	12,771,309
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,269,357	.....	.....	.....	.....	.....	3,269,357
MUNICIPAL REFERENCE LIBRARY.....	.....	.....	.....	607,906	.....	.....	607,906
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	35,936,430	.....	.....	35,936,430
TOTAL-COMMUNITY SERVICES.....	61,132,851	.....	.....	36,544,336	.....	.....	97,677,187

Distribution of Proposed Appropriations by Function and Organization Units-1996-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	287,006	.....	.....	.....	.....	.....	287,006
DEPARTMENT OF POLICE:							
OFFICE OF POLICE.....	788,095,327	.....	.....	.....	10,054,325	2,382,007	800,531,659
OFFICE OF EMERGENCY COMMUNICATIONS.....	35,263,097	.....	.....	.....	.....	.....	35,263,097
SUBTOTAL-DEPARTMENT OF POLICE.....	823,358,424	.....	.....	.....	10,054,325	2,382,007	835,794,756
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	266,289,977	.....	.....	.....	10,502,431	3,997,551	280,789,959
OFFICE OF EMERGENCY PREPAREDNESS.....	882,497	.....	.....	.....	.....	.....	882,497
SUBTOTAL-FIRE DEPARTMENT.....	267,172,474	.....	.....	.....	10,502,431	3,997,551	281,672,456
TOTAL-PUBLIC SAFETY.....	1,090,817,904	.....	.....	.....	20,556,756	6,379,558	1,117,754,218
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	779,910	.....	.....	.....	.....	.....	779,910
OFFICE OF INSPECTOR GENERAL.....	918,501	358,897	.....	.....	546,245	188,334	2,011,977
DEPARTMENT OF ZONING.....	1,132,008	.....	.....	.....	.....	.....	1,132,008
ZONING BOARD OF APPEALS.....	298,012	.....	.....	.....	.....	.....	298,012
DEPARTMENT OF BUILDINGS.....	15,779,494	544,167	.....	.....	.....	386,056	16,709,717
DEPARTMENT OF CONSUMER SERVICES.....	5,749,640	.....	.....	.....	.....	.....	5,749,640
DEPARTMENT OF ENVIRONMENT.....	2,834,127	.....	.....	.....	.....	528,930	3,363,057
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,286,359	.....	.....	.....	.....	.....	2,286,359
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	849,760	.....	.....	.....	.....	.....	849,760
BOARD OF ETHICS.....	364,662	.....	.....	.....	.....	.....	364,662
LICENSE APPEAL COMMISSION.....	122,489	.....	.....	.....	.....	.....	122,469
TOTAL-REGULATORY.....	31,114,942	903,064	.....	.....	546,245	1,103,320	33,667,571
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,613,242	.....	.....	.....	.....	.....	1,613,242
ADMINISTRATIVE SERVICES DIVISION.....	3,441,701	.....	.....	.....	.....	.....	3,441,701
BUREAU OF SANITATION.....	134,684,859	.....	.....	.....	.....	.....	134,684,859
BUREAU OF RODENT CONTROL.....	4,711,331	.....	.....	.....	.....	.....	4,711,331
BUREAU OF ELECTRICITY.....	44,610,370	.....	.....	.....	.....	14,700,000	59,310,370
BUREAU OF STREET OPERATIONS.....	10,644,851	.....	12,322,730	.....	.....	23,348,863	46,316,444
BUREAU OF FORESTRY.....	10,159,799	.....	2,044,941	.....	.....	.....	12,204,740
BUREAU OF TRAFFIC SERVICES.....	.....	.....	17,489,285	.....	.....	.....	17,489,285
TOTAL-STREETS AND SANITATION.....	208,868,163	.....	31,858,958	.....	.....	38,048,863	279,771,972
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	764,433	.....	.....	.....	.....	.....	764,433
BUREAU OF ADMINISTRATION AND PLANNING.....	7,114,191	.....	.....	.....	.....	.....	7,114,191
BUREAU OF INSPECTIONS.....	3,198,488	.....	.....	.....	.....	2,005,863	5,204,351
BUREAU OF TRAFFIC.....	7,708,293	.....	.....	.....	.....	1,100,000	8,808,293
BUREAU OF BRIDGES AND TRANSIT.....	13,308,507	.....	7,111,586	.....	.....	8,956,869	29,376,962
BUREAU OF STREETS.....	2,211,441	.....	21,911,733	.....	.....	12,800,000	36,923,174
BUREAU OF HIGHWAYS.....	2,335,055	.....	898,954	.....	.....	535,000	3,767,009
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	38,840,408	.....	29,920,273	.....	.....	25,387,732	91,958,413

Distribution of Proposed Appropriations by Function and Organization Units-1996-Continued

XIII

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1996.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1996 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1996. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1996, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code No. ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grades one to twenty-one, both inclusive, are made a part hereof. The amounts set up under Account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D; and (d) base salary schedules for Uniformed Fire fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local No. 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Chicago Typographical Union employees as set forth in Schedule N; and (k) base salary schedules and longevity salary schedules for Teamsters Local No. 726 employees as set forth in Schedule P; and (l) base salary schedules and longevity salary schedules for Machinist Lodge No. 126 employees as set forth in Schedule R; and (m) base salary schedules and longevity salary schedules for Carpenters Local No. 112 employees as set forth in Schedule T; and (n) base salary schedules and longevity salary schedules for Laborers Local No. 1092 employees as set forth in Schedule U; and (o) base salary schedules and longevity salary schedules for Laborers Local No. 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1996, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. The provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1996, and shall cover the period beginning January 1, 1996.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1996, and on or before November 15, 1996, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1995, through March 31, 1996, and April 1, 1996, through September 30, 1996, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid $27\frac{1}{2}$ cents per mile allowance for the number of miles per month use of such privately-owned automobile, to a maximum amount of One Hundred Sixty Dollars (\$160) per month; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council, between the City of Chicago and recognized collective bargaining agents.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1996. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1996, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1995, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1996, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Automobile Inventory (October 1, 1995)
Schedule A-1 Number Of Cars Assigned
(With Take Home Privileges)

Department	Number Of Cars Assigned
Aging	1
Animal Care	1
Aviation	4
Budget	1
Buildings	2
Cable	1
Consumer Services	3
Cultural Affairs	1
Environment	1
Finance	1
Fleet	4
General Services	3
Health	1
Housing	2
Human Relations	1
Human Services	5
Inquiry and Information	3
Law	1
Library	2
License Commission	2
MET	1
Mayor's Office	9
Personnel	1
Planning and Development	5
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	6
Treasurer	1
Water	9
Zoning	1
TOTAL:	102

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1996.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1996.**

100 - CORPORATE FUND

Estimates at January 1, 1996	
Current assets.....	\$ 500,953,000
Current liabilities.....	<u>422,653,000</u>
Surplus (net current assets)	78,300,000
Estimated revenue for 1996.....	<u>1,916,225,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1996).....	\$ 1,994,525,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1996

Local Tax Revenue

Municipal Utilities:

Electric.....	\$ 80,400,000
Telecommunications.....	77,600,000
Gas.....	75,400,000
Natural Gas Use Tax.....	<u>8,000,000</u>
Total.....	241,400,000

Compensation-Public Utilities:

Commonwealth Edison.....	71,500,000
Ameritech.....	29,000,000
Fiber Optics Franchise.....	1,300,000
Cable Television.....	<u>7,800,000</u>
Total.....	109,600,000

Chicago Sales Tax/HRDT..... 154,075,000

Transaction Taxes:

Real Property Transfer.....	33,000,000
Lease and Rental Personal Property.....	56,200,000
Motor Vehicle Lessor Tax.....	<u>4,900,000</u>
Total.....	94,100,000

Transportation Taxes:

Parking Tax.....	55,900,000
Vehicle Fuel Tax.....	60,320,000
Ground Transportation.....	5,472,000
Boat Registration Fee.....	<u>440,000</u>
Total.....	122,132,000

Recreation Taxes:

Amusement Tax.....	28,100,000
Automatic Amusement Device Tax.....	2,275,000
Chicago Liquor Tax.....	17,406,000
Municipal Cigarette Tax.....	23,017,000
Non-Alcoholic Beverage Tax.....	9,000,000
Off Track Betting.....	<u>2,820,000</u>
Total.....	82,618,000

Business Taxes:

Hotel Tax.....	22,949,000
Employers' Expense Tax.....	25,000,000
Foreign Fire Insurance Tax.....	<u>2,250,000</u>
Total.....	50,199,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1996-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	194,260,000

Intergovernmental Revenue

State Income Tax.....	153,750,000
State Sales Tax/ROT.....	190,175,000
Personal Property Replacement Tax.....	38,200,000
Municipal Auto Rental Tax.....	2,100,000
Reimbursement for City Services.....	19,100,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:

Alcoholic Dealers' License.....	12,500,000
Business License.....	15,700,000
Building Permits.....	9,000,000
Other Permits and Certificates.....	7,900,000
Prior Period Fines.....	500,000
Total.....	45,600,000

Fines, Forfeitures and Penalties.....	85,110,000

Charges for Current Services:

Inspection.....	15,000,000
Health.....	14,300,000
Information.....	750,000
Safety.....	21,500,000
Other Charges for Service.....	6,770,000
Current Expenses.....	2,000,000
Total.....	60,320,000

Municipal Utilities:

Meigs Field.....	425,000
Parking.....	18,000,000
Total.....	18,425,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	2,000,000
Vacation of Streets and Alleys.....	1,000,000
Sale of Impounded Autos.....	75,000
Sale of Material, Scrap & Salvage.....	1,400,000
Rentals & Leases.....	400,000
Total.....	4,875,000

Interest Income.....	8,500,000

Reimbursements:

Enterprise Funds.....	102,219,000
Special Revenue Funds.....	38,288,000
Intergovernmental Funds.....	43,179,000
Other Reimbursements.....	54,500,000
Total.....	238,186,000

Other Revenue.....	3,500,000

Total Revenue-Corporate Fund.....	\$ 1,916,225,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1996	
Current assets	\$ 1,433,000
Current liabilities	<u>1,141,600</u>
Surplus (net current assets)	291,400
Estimated revenue for 1996:	
Liquid Waste Disposal fees.....	<u>571,600</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$ 863,000

200 - WATER FUND

Estimates at January 1, 1996	
Current assets	\$ 348,872,000
Current liabilities	<u>332,549,000</u>
Surplus (net current assets)	16,323,000
Estimated revenue for 1996:	
Water rates.....	\$ 285,284,000
Interest Earnings.....	7,718,000
Miscellaneous and Other.....	<u>18,847,000</u>
Total appropriable revenue	<u>311,849,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$ 328,172,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1996	
Current assets	\$ 1,995,000
Current liabilities	<u>1,537,000</u>
Surplus (net current assets)	458,000
Estimated revenue for 1996.....	<u>1,963,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$ 2,421,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1996	
Current assets	\$ 27,685,000
Current liabilities	<u>26,764,000</u>
Surplus (net current assets)	921,000
Estimated revenue for 1996:	
Vehicle Tax.....	\$ 69,670,000
Impoundment fees.....	11,444,000
Sale of impounded automobiles.....	823,000
Contracted abandoned auto towing.....	1,900,000
Other reimbursements.....	<u>19,500,000</u>
Total appropriable revenue	<u>103,337,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$ 104,258,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES**310 MOTOR FUEL TAX FUND**

Estimates at January 1, 1996		
Current assets		\$ 37,765,000
Current liabilities		<u>36,940,000</u>
Surplus (net current assets)		825,000
Estimated revenue for 1996:		
Distributive share of State Motor Fuel Tax.....	\$ 61,465,000	
Interest and other.....	<u>2,400,000</u>	
Total appropriable revenue		<u>63,865,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....		\$ 64,690,000

314 - SEWER FUND

Estimates at January 1, 1996		
Current assets		\$ 38,200,000
Current liabilities		<u>28,106,000</u>
Surplus (net current assets)		10,094,000
Estimated revenue for 1996:		
Sewer rates.....	\$ 119,910,000	
Other.....	1,800,000	
Transfer in.....	<u>1,500,000</u>	
Total appropriable revenue		<u>123,210,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....		\$ 133,304,000

**326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL**

Estimates at January 1, 1996		
Current assets		\$ 2,061,000
Current liabilities		<u>2,042,000</u>
Surplus (net current assets)		19,000
Estimated revenue for 1996:		
Tax Levy of Year 1996.....	\$ 495,000	
Transfers from North Loop TIF.....	783,000	
Marketing Match.....	50,000	
Interest.....	<u>10,000</u>	
Total appropriable revenue		<u>1,338,000</u>
Total appropriable for charges and expenditures.....		\$ 1,357,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1996		
Current assets		\$ 2,225,000
Current liabilities		<u>1,644,000</u>
Surplus (net current assets)		581,000
Estimated revenue for 1996:		
Proceeds of Debt.....	\$ 1,710,000	
Interest.....	<u>60,000</u>	
Total appropriable revenue		<u>1,770,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....		\$ 2,351,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES

346 - LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 1996	
Current assets	\$ 14,797,000
Current liabilities	<u>12,035,000</u>
Surplus (net current assets)	2,762,000
Estimated revenue for 1996:	
Proceeds of Debt.....	\$ 55,302,000
Rental of Facilities.....	200,000
Interest.....	1,000,000
Chicago Public Library Foundation.....	0
Fine Receipts.....	700,000
Other Revenue.....	<u>420,000</u>
Total appropriable revenue	<u>57,622,000</u>
Total appropriable for charges and expenditures.....	\$ 60,384,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1996	
Current assets	\$ 6,205,000
Current liabilities	<u>6,205,000</u>
Surplus (net current assets)	0
Estimated revenue for 1996:	
Telephone Surcharge.....	\$ 18,000,000
Interest.....	<u>0</u>
Total appropriable revenue	<u>18,000,000</u>
Total appropriable for charges and expenditures.....	\$ 18,000,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1996	
Current assets	\$ 3,310,000
Current liabilities	<u>2,116,000</u>
Surplus (net current assets)	1,194,000
Estimated revenue for 1996:	
Hotel Operators' Occupation Tax receipts.....	<u>7,573,000</u>
Total appropriable for charges and expenditures.....	\$ 8,767,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1996	
Current assets	\$ 1,697,000
Current liabilities	<u>482,000</u>
Surplus (net current assets)	1,215,000
Estimated revenue for 1996:	
Fees.....	\$ 14,017,000
Interest and Other.....	<u>80,000</u>
	<u>14,097,000</u>
Total appropriable for charges and expenditures.....	\$ 15,312,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES**395 - JUDGMENT TAX FUND**

Estimates at January 1, 1996		
Current assets	\$	29,365,000
Current liabilities		<u>22,511,000</u>
Surplus (net current assets)		6,854,000
Estimated revenue for 1996:		
Proceeds of Debt.....	\$	39,963,000
Interest.....		<u>500,000</u>
Total appropriable revenue		<u>40,463,000</u>
Total appropriable for charges and expenditures.....	\$	47,317,000

**508 - SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

Estimated revenue for 1996:		
Tax levy of year 1996 to meet bond and interest requirements.....	\$	179,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 1996		
Current assets	\$	5,000,000
Current liabilities		<u>0</u>
Surplus (net current assets)		5,000,000
Estimated revenue for 1996:		
Tax levy of year 1996 to meet bond and interest requirements.....	\$	<u>22,621,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$	27,621,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1996		
Current assets	\$	18,200,000
Current liabilities		<u>0</u>
Surplus (net current assets)		18,200,000
Estimated revenue for 1996:		
Property tax levy (net abatement).....	\$	93,300,000
Transfer in.....	\$	<u>4,539,000</u>
Total appropriable revenue		<u>97,839,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$	116,039,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1996	
Current assets	\$ 24,000,000
Current liabilities	<u>0</u>
Surplus (net current assets)	24,000,000
Estimated revenue for 1996:	
Tax levy of year 1996 to meet Notes.....	<u>210,215,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1996).....	\$ 234,215,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 1996	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1996:	
Tax levy of year 1996 to meet Notes.....	<u>632,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1996).....	\$ 632,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 1996	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1996:	
Tax levy of year 1996 to meet Notes.....	<u>60,013,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1996).....	\$ 60,013,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1996	
Current assets	\$ 19,013,000
Current liabilities	<u>0</u>
Surplus (net current assets)	19,013,000
Estimated revenue for 1996:	
Telephone Surcharge & Interest.....	<u>5,600,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1996).....	\$ 24,613,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES**568 - LIBRARY REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1996	
Current assets	\$ 5,929,000
Current liabilities	<u>0</u>
Surplus (net current assets)	5,929,000
Estimated revenue for 1996:	
Property tax levy (net abatement).....	<u>0</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$ 5,929,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1996	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1996.....	<u>44,418,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).	\$ 44,418,000

641 - PUBLIC BUILDING COMMISSION OF CHICAGO

Estimates at January 1, 1996	
Current assets	\$ 599,000
Current liabilities	<u>0</u>
Surplus (net current assets)	599,000
Estimated revenue for 1996:	
Property tax levy (net abatement).....	<u>1,148,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).	\$ 1,747,000

660 - CITY RELIEF FUND

Estimates at January 1, 1996	
Current assets	\$ 3,400,000
Current liabilities	<u>1,400,000</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1996:	
Proceeds of Debt.....	<u>28,586,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$ 30,586,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1996:	
Property tax levy.....	\$ 135,007,000
State personal property replacement tax.....	<u>21,978,000</u>
Total appropriable.....	\$ 156,985,000

BUDGET DOCUMENT FOR YEAR 1996
FUND ESTIMATES**682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

Estimated revenue for 1996:	
Property tax levy.....	\$ 17,232,000
State personal property replacement tax.....	<u>2,805,000</u>
Total appropriable.....	\$ 20,037,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1996:	
Property tax levy.....	\$ 91,902,000
State personal property replacement tax.....	<u>14,961,000</u>
Total appropriable.....	\$ 106,863,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1996:	
Property tax levy.....	\$ 36,920,000
State personal property replacement tax.....	<u>6,010,000</u>
Total appropriable.....	\$ 42,930,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1996:	
State personal property replacement tax.....	\$ <u>17,000</u>
Total appropriable.....	\$ 17,000

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1996	
Current assets	\$ 4,460,000
Current liabilities	<u>4,460,000</u>
Surplus (net current assets)	0
Estimated revenue for 1996:	
Revenue from operation of Calumet Skyway	
Toll Bridge.....	<u>25,716,030</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$ 25,716,030

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1996	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1996.....	<u>441,315,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1996).....	\$ 441,315,000

BUDGET DOCUMENT FOR YEAR 1996

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1996.

For Liabilities (including commitments on contracts) at January 1, 1996 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 422,653.000
171	Environmental Control Fund.....	1,141,000
200	Water Fund.....	332,549.000
292	Pavement Restoration Fund.....	1,537,000
300	Vehicle Tax Fund.....	26,764,000
310	Motor Fuel Tax Fund.....	36,940,000
314	Sewer Fund.....	28,106,000
326	Special Service Area No. 1-Special Maintenance Fund.....	2,042,000
342	Library Fund-Buildings and Sites.....	1,644,000
346	Library Fund-Maintenance and Operation.....	12,035,000
353	Emergency Communication Fund.....	6,205,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	2,116,000
356	Special Events Fund.....	482,000
395	Judgment Tax Fund.....	22,511,000
610	Midway Airport Revenue Fund.....	0
660	City Relief Fund.....	1,400,000
701	Calumet Skyway Revenue Fund.....	4,460,000
740	O'Hare Airport Revenue Fund.....	0
TOTAL FOR LIABILITIES AT JANUARY 1, 1996.....		\$ 902,585,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,780,860
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	4,780,860
.0126	OFFICE CONVENIENCES.....	2,700
.0130	POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	56,250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	70,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	90,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
.0169	TECHNICAL MEETING COSTS.....	5,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	39,900
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,700
.0190	TELEPHONE-CENTREX BILLING.....	97,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	452,050
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	700
.0245	REIMBURSEMENT TO TRAVELERS.....	40,000
.0270	LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	41,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
.0422	OFFICE MACHINES.....	400
.0423	COMMUNICATION DEVICES.....	400
.0424	FURNITURE AND FURNISHINGS.....	400
*2005.0400	FOR EQUIPMENT.....	1,200
*2005.0700	FOR CONTINGENCIES.....	29,880
*BUDGET LEVEL TOTAL.....		\$ 5,355,590

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 170,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	45,996
9637	ADMINISTRATIVE ASSISTANT.....	1	76,992
9637	ADMINISTRATIVE ASSISTANT.....	1	50,280
	SECTION TOTAL.....	4	343,268

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	106,368
9898	DEPUTY CHIEF OF STAFF.....	1	94,068
9897	CHIEF OF POLICY.....	1	101,364
9896	CHIEF FINANCIAL OFFICER.....	1	109,296
9891	ADMINISTRATIVE ASSISTANT-OFFICE		
	ADMINISTRATOR.....	1	59,916
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	52,536
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	39,720
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	35,988
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	32,664
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	26,880
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	52,536
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	3	34,308
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	32,664
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	29,616
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	24,372
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	23,244
9876	SCHEDULER.....	1	41,664
9876	SCHEDULER.....	1	39,720
9876	SCHEDULER.....	1	24,372
9856	DIRECTOR OF PROGRAMS.....	1	99,204
9639	ASSISTANT TO MAYOR.....	1	101,580
9639	ASSISTANT TO MAYOR.....	1	94,068
9639	ASSISTANT TO MAYOR.....	1	87,816
9639	ASSISTANT TO MAYOR.....	1	85,812
9639	ASSISTANT TO MAYOR.....	1	82,200
9639	ASSISTANT TO MAYOR.....	1	80,184
9639	ASSISTANT TO MAYOR.....	1	71,136
9639	ASSISTANT TO MAYOR.....	1	69,720
9639	ASSISTANT TO MAYOR.....	1	62,604
9637	ADMINISTRATIVE ASSISTANT.....	1	81,648
9637	ADMINISTRATIVE ASSISTANT.....	1	69,720
9637	ADMINISTRATIVE ASSISTANT.....	1	57,336
9637	ADMINISTRATIVE ASSISTANT.....	1	50,280
9637	ADMINISTRATIVE ASSISTANT.....	1	48,108
9637	ADMINISTRATIVE ASSISTANT.....	1	41,664
9637	ADMINISTRATIVE ASSISTANT.....	1	37,836
9617	ADMINISTRATIVE SECRETARY.....	1	43,812
9617	ADMINISTRATIVE SECRETARY.....	1	35,988
9617	ADMINISTRATIVE SECRETARY.....	1	32,664
9617	ADMINISTRATIVE SECRETARY.....	1	28,188
9617	ADMINISTRATIVE SECRETARY.....	1	26,880
9617	ADMINISTRATIVE SECRETARY.....	1	24,372
	SECTION TOTAL.....	45	2,486,544
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	28,188
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	48,108
9642	DEPUTY PRESS SECRETARY.....	1	76,860
9637	ADMINISTRATIVE ASSISTANT.....	1	52,536
9637	ADMINISTRATIVE ASSISTANT.....	1	26,880
9616	ASSISTANT PRESS SECRETARY.....	1	62,604
9616	ASSISTANT PRESS SECRETARY.....	3	52,536
9615	PRESS SECRETARY.....	1	93,816
0925	PHOTOGRAPHER.....	2	43,812
0744	PRESS AIDE II.....	2	39,720
0740	PRESS AIDE I.....	1	31,080
	SECTION TOTAL.....	15	744,744

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	43,812
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	45,996
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	43,812
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,720
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	26,880
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	80,592
9807	LEGISLATIVE ASSISTANT.....	1	62,604
9807	LEGISLATIVE ASSISTANT.....	1	50,280
9807	LEGISLATIVE ASSISTANT.....	1	37,836
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	103,536
9639	ASSISTANT TD MAYOR-WASHINGTON.....	1	96,624
9639	ASSISTANT TO MAYOR.....	1	68,400
9639	ASSISTANT TO MAYOR.....	2	65,460
9639	ASSISTANT TO MAYOR.....	1	59,916
9637	ADMINISTRATIVE ASSISTANT.....	1	78,084
9637	ADMINISTRATIVE ASSISTANT.....	1	68,400
9637	ADMINISTRATIVE ASSISTANT.....	1	62,604
9637	ADMINISTRATIVE ASSISTANT.....	1	59,916
9637	ADMINISTRATIVE ASSISTANT.....	1	34,308
9637	ADMINISTRATIVE ASSISTANT.....	1	32,664
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	83,400
SECTION TOTAL.....		22	1,310,304
DIVISION TOTAL.....		86	4,884,860
LESS TURNOVER.....			104,000
TOTAL.....			\$ 4,780,860

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 780,791
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,180
*2005	.0000 FOR PERSONAL SERVICES.....	792,971
	.0130 POSTAGE.....	451
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,408
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	845
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	563
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	3,772
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	44,963
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	2,935
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,008
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	563
	.0169 TECHNICAL MEETING COSTS.....	2,899
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	11,884
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,351
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	2,356
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	9,458
	.0190 TELEPHONE-CENTREX BILLING.....	5,405
*2005	.0100 FOR CONTRACTUAL SERVICES.....	92,861
	.0245 REIMBURSEMENT TO TRAVELERS.....	564
*2005	.0200 FOR TRAVEL.....	564
	.0320 GASOLINE.....	12,401
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,126
	.0340 MATERIAL AND SUPPLIES.....	3,377
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,377
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	20,281
	.0422 OFFICE MACHINES.....	282
	.0423 COMMUNICATION DEVICES.....	282
*2005	.0400 FOR EQUIPMENT.....	564
*2005	.0700 FOR CONTINGENCIES.....	11,260
*BUDGET LEVEL TOTAL.....		\$ 918,501

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 81,576
9659	DEPUTY INSPECTOR GENERAL.....	1	68,400
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,996
0432	SUPERVISING CLERK.....	1	35,988
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	31,080
0305	ASSISTANT TO THE DIRECTOR.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,279
SECTION TOTAL.....		10	433,243

100--CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	74,400
2976	EXECUTIVE ASSISTANT.....	1	68,400
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	45,996
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	43,812
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	41,664
1255	INVESTIGATOR.....	2	34,308
1254	INVESTIGATOR SPECIALIST.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		7,901
	SECTION TOTAL.....	8	388,625
	DIVISION TOTAL.....	18	821,868
	LESS TURNOVER.....		28,897
	TOTAL.....		\$ 792,971

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,751,444
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,797
.0020 OVERTIME.....	10,000
*2005.0000 FOR PERSONAL SERVICES.....	1,775,241
.0130 POSTAGE.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	35,000
.0152 ADVERTISING.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	15,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	20,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	35,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	158,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200 FOR TRAVEL.....	7,500
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2005.0400 FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 1,963,241

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 102,792
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	92,508
9656	DEPUTY BUDGET DIRECTOR.....	1	81,648
0308	STAFF ASSISTANT.....	1	45,996
0305	ASSISTANT TO THE DIRECTOR.....	1	48,108
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		720
	SECTION TOTAL.....	6	392,820

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1147	DATA SERVICES ADMINISTRATOR.....	1	88,200
0618	LAN COORDINATOR III.....	1	54,840
	SUB-SECTION TOTAL.....	3	186,852
REVENUE ANALYSIS-4010			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,108
0144	FISCAL POLICY ANALYST.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		822
	SUB-SECTION TOTAL.....	2	86,766
CORPORATE BUDGET PREPARATION-4020			
1119	SUPERVISING BUDGET ANALYST.....	1	52,536
1105	SENIOR BUDGET ANALYST.....	1	41,664
	SUB-SECTION TOTAL.....	2	94,200
	SECTION TOTAL.....	7	367,818
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	59,916
1119	SUPERVISING BUDGET ANALYST.....	1	54,840
1107	PRINCIPAL BUDGET ANALYST.....	1	41,664
1105	SENIOR BUDGET ANALYST.....	2	37,836
1103	BUDGET ANALYST.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		7,095
	SECTION TOTAL.....	6	271,851
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	68,868
1312	EMPLOYEE COMPENSATION TECHNICIAN II.....	1	21,048
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,664
1102	BUDGET ASSISTANT.....	2	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,266
	SECTION TOTAL.....	5	174,918
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	43,812
3942	DIRECTOR OF FIELD OPERATIONS.....	1	65,460
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		528
	SECTION TOTAL.....	3	155,796
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
9893	EXECUTIVE ASSISTANT.....	1	68,400
1124	ASSISTANT BUDGET DIRECTOR.....	1	62,604
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	54,840
0308	STAFF ASSISTANT.....	1	29,616
0194	AUDITOR IV.....	1	62,604
0194	AUDITOR IV.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,366
	SECTION TOTAL.....	9	472,038
	DIVISION TOTAL.....	36	1,835,241
	LESS TURNOVER.....		70,000
	TOTAL.....		\$ 1,765,241

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

The Department of Management Information Systems serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,878,444
.0015	SCHEDULE SALARY ADJUSTMENTS.....	52,514
.0020	OVERTIME.....	8,400
*2005.0000	FOR PERSONAL SERVICES.....	6,939,358
.0126	OFFICE CONVENIENCES.....	3,500
.0130	POSTAGE.....	320
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	299,860
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,361,080
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	620
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	938,190
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	196,380
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,700
.0169	TECHNICAL MEETING COSTS.....	28,550
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,500
.0190	TELEPHONE-CENTREX BILLING.....	48,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,500
.0196	TELEPHONE-CIRCUITS.....	33,520
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,945,720
.0245	REIMBURSEMENT TO TRAVELERS.....	8,400
*2005.0200	FOR TRAVEL.....	8,400
.0340	MATERIAL AND SUPPLIES.....	278,510
.0348	BOOKS AND RELATED MATERIALS.....	5,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	293,910
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	25,000
*2005.0400	FOR EQUIPMENT.....	25,000
*BUDGET LEVEL TOTAL.....		\$10,212,388

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-MIS-3005			
9906	COMMISSIONER OF MANAGEMENT INFORMATION SYSTEMS.....	1	\$ 94,068
9679	DEPUTY COMMISSIONER.....	1	83,208
3875	DIRECTOR OF FINANCE.....	1	65,460
1109	MANAGER OF MIS SECURITY.....	1	76,848
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,720
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	68,400
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0104	ACCOUNTANT IV.....	1	43,812
0102	ACCOUNTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		2,276
	SECTION TOTAL.....	14	757,184
SYSTEMS AND PROGRAMMING-3010			
5633	PROJECT DIRECTOR.....	1	70,512
1189	COMPUTER APPLICATIONS ANALYST II.....	2	37,836
1161	MANAGER OF MIS SYSTEMS.....	1	76,848
1196	CHIEF PROGRAMMER-MIS.....	1	72,864
1196	CHIEF PROGRAMMER-MIS.....	2	68,400
1196	CHIEF PROGRAMMER-MIS.....	1	65,460
1196	CHIEF PROGRAMMER-MIS.....	1	54,840
1194	PRINCIPAL PROGRAMMER-MIS.....	4	62,604
1194	PRINCIPAL PROGRAMMER-MIS.....	1	50,280
1194	PRINCIPAL PROGRAMMER-MIS.....	2	45,996
1190	COMPUTER APPLICATIONS ANALYST III.....	1	59,916
1186	SENIOR PROGRAMMER-MIS.....	1	43,812
1186	SENIOR PROGRAMMER-MIS.....	1	39,720
1186	SENIOR PROGRAMMER-MIS.....	4	37,836
1155	SENIOR METHODS ANALYST.....	1	31,080
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	74,808
0678	PROGRAMMER-MIS.....	1	35,988
0678	PROGRAMMER-MIS.....	2	31,080
0632	DATA CONTROLLER.....	1	26,880
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	68,400
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	54,840
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	52,536
0625	CHIEF SYSTEMS ENGINEER-MIS.....	2	72,864
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		17,698
	SECTION TOTAL.....	39	2,052,766
MIS OPERATIONS-3015			
1162	MANAGER OF MIS OPERATIONS.....	1	76,848
1152	ASSISTANT MANAGER OF OPERATIONS-MIS.....	1	71,844
1817	HEAD STOREKEEPER.....	1	29,616
1813	SENIOR STOREKEEPER.....	1	22,116
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	43,812
1135	MIS ASSISTANT SHIFT MANAGER.....	1	50,280
1135	MIS ASSISTANT SHIFT MANAGER.....	2	48,108
1135	MIS ASSISTANT SHIFT MANAGER.....	1	43,812
1133	MIS SHIFT MANAGER.....	1	59,916
1133	MIS SHIFT MANAGER.....	2	57,336
1133	MIS SHIFT MANAGER.....	1	54,840
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	65,460
1115	SENIOR ACCOUNT REPRESENTATIVE.....	1	50,280
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	54,840
1112	CHIEF SUPERVISOR OF OPERATIONS.....	1	54,840
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	45,996
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	9	43,812
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	41,664
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	32,664

100-CORPORATE FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIS OPERATIONS-3015 - CONTINUED			
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,188
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	25,536
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	25,536
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	50,280
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	2	48,108
0605	COMPUTER OPERATIONS SPECIALIST-MIS.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		12,597
	SECTION TOTAL.....	51	2,163,333
TECHNICAL SERVICES-3020			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	52,536
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	48,108
1163	MANAGER OF MIS TECHNICAL SERVICES.....	1	76,848
1146	DATA BASE MANAGER-MIS.....	1	69,720
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	43,812
1134	ASSISTANT MANAGER OF MIS SYSTEMS.....	1	74,808
1178	CHIEF SYSTEMS PROGRAMMER-MIS.....	3	72,864
1129	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	39,720
1122	TELECOMMUNICATIONS SPECIALIST.....	3	37,836
0659	DATA BASE ANALYST III-MIS.....	1	68,400
0659	DATA BASE ANALYST III-MIS.....	1	65,460
0659	DATA BASE ANALYST III-MIS.....	1	50,280
0638	SYSTEMS ENGINEER-MIS.....	1	37,836
0635	SENIOR SYSTEMS ENGINEER-MIS.....	1	45,996
0635	SENIOR SYSTEMS ENGINEER-MIS.....	3	41,664
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	68,400
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	65,460
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	2	57,336
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	1	45,996
0604	SENIOR SYSTEMS PROGRAMMER-MIS.....	3	41,664
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	5	68,400
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	65,460
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	2	57,336
0602	PRINCIPAL SYSTEMS PROGRAMMER-MIS.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		19,943
	SECTION TOTAL.....	40	2,218,199
	DIVISION TOTAL.....	144	7,191,482
	LESS TURNOVER.....		260,524
	TOTAL.....		\$ 6,930,958

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,410,898
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,066
*2005.0000	FOR PERSONAL SERVICES.....	3,437,964
.0130	POSTAGE.....	38,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	507,295
.0143	COURT REPORTING.....	30,075
.0147	SURVEYS.....	14,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,800
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	23,732
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	64,018
.0152	ADVERTISING.....	47,520
.0153	PROMOTIONS.....	2,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,628
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	58,469
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	73,304
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,204
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	90,962
.0165	GRAPHIC DESIGN SERVICES.....	10,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	18,460
.0167	MAP REPRODUCTION.....	2,500
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....	900
.0169	TECHNICAL MEETING COSTS.....	24,920
.0178	FREIGHT AND EXPRESS CHARGES.....	600
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,248
.0190	TELEPHONE-CENTREX BILLING.....	134,090
.0196	TELEPHONE-CIRCUITS.....	7,200
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	14,230
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,178,655
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,272
.0245	REIMBURSEMENT TO TRAVELERS.....	9,380
.0270	LOCAL TRANSPORTATION.....	6,705
*2005.0200	FOR TRAVEL.....	20,357

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	.0340 MATERIAL AND SUPPLIES.....	46,726
	.0348 BOOKS AND RELATED MATERIALS.....	14,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	79,930
*2005.0300	FOR COMMODITIES AND MATERIALS.....	140,656
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
	.9094 MISSION.....	7,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	7,500
*BUDGET LEVEL TOTAL.....		<u>\$ 4,785,132</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 102,792
9679	DEPUTY COMMISSIONER.....	1	80,760
3947	ADMINISTRATIVE SUPERVISOR.....	1	39,720
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	75,260
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	52,536
1441	COORDINATING PLANNER I.....	1	67,460
0809	EXECUTIVE SECRETARY I.....	1	29,616
0703	PUBLIC RELATIONS REP III.....	1	50,280
0387	DIRECTOR OF STAFF SERVICES.....	1	68,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,588
	SECTION TOTAL.....	10	596,600
ZONING-3008			
0313	ASSISTANT COMMISSIONER.....	1	62,604
5776	SUPERINTENDENT OF MAPS.....	1	43,812
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	41,664
5754	CHIEF GRAPHIC ARTIST.....	1	50,280
5746	CARTOGRAPHER II.....	1	34,308
1441	COORDINATING PLANNER I.....	1	62,604
1441	COORDINATING PLANNER I.....	1	52,536
1441	COORDINATING PLANNER I.....	1	48,108
1440	COORDINATING PLANNER II.....	1	68,400
1405	CITY PLANNER V.....	1	52,536
1404	CITY PLANNER IV.....	1	37,836
1403	CITY PLANNER III.....	1	35,988
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,580
	SECTION TOTAL.....	16	713,760
BUSINESS SERVICES-3013			
0313	ASSISTANT COMMISSIONER.....	1	65,460
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	48,108
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	52,536
0810	EXECUTIVE SECRETARY II.....	1	37,836
0705	DIRECTOR PUBLIC AFFAIRS.....	1	59,916
	SECTION TOTAL.....	5	263,856

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	80,412
5403	ARCHITECT III.....	1	39,720
1912	PROJECT COORDINATOR.....	1	48,108
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	50,280
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,916
	SECTION TOTAL.....	6	300,096
INDUSTRIAL DEVELOPMENT-3050			
1403	CITY PLANNER III.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	22,116
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	57,336
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	52,536
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	48,108
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	45,996
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		6,663
	SECTION TOTAL.....	8	357,339
PLANNING-3070			
9679	DEPUTY COMMISSIONER.....	1	76,340
5403	ARCHITECT III.....	1	37,836
2056	RESEARCH ASSOCIATE.....	1	57,336
1726	COORDINATOR OF RESEARCH.....	1	45,996
1725	RESEARCH ASSISTANT.....	1	26,880
1724	SENIOR RESEARCH ASSISTANT.....	1	29,616
1405	CITY PLANNER V.....	1	52,536
1405	CITY PLANNER V.....	1	43,812
1403	CITY PLANNER III.....	1	37,836
1403	CITY PLANNER III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,658
	SECTION TOTAL.....	10	444,154

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.			
DEVELOPMENT (T.I.F.)-3205			
1440	COORDINATING PLANNER II.....	1	68,400
1405	CITY PLANNER V.....	1	43,812
	SECTION TOTAL.....		
DEVELOPMENT (CENTRAL AREA)-3210			
9679	DEPUTY COMMISSIONER.....	1	76,340
2921	SENIOR RESEARCH ANALYST.....	1	32,664
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	62,604
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	57,336
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	48,108
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	65,460
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	62,604
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	57,336
1441	COORDINATING PLANNER I.....	1	59,916
1439	FINANCIAL PLANNING ANALYST.....	2	50,280
1439	FINANCIAL PLANNING ANALYST.....	1	45,996
1405	CITY PLANNER V.....	1	45,996
1405	CITY PLANNER V.....	1	41,664
1403	CITY PLANNER III.....	1	34,308
0826	PRINCIPAL TYPIST.....	1	22,116
0805	SECRETARY.....	1	26,880
0380	DIRECTOR OF ADMINISTRATION I.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		8,661
	SECTION TOTAL.....	19	954,965
	DIVISION TOTAL.....	74	3,630,770
	LESS TURNOVER.....		192,806
	TOTAL.....		\$ 3,437,964

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,840,044
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,883
.0020 OVERTIME.....	18,000
*2005.0000 FOR PERSONAL SERVICES.....	2,898,927
.0130 POSTAGE.....	74,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	56,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	45,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,422
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	30,408
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	58,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	13,000
.0196 TELEPHONE-CIRCUITS.....	3,300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	10,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	334,730
.0270 LOCAL TRANSPORTATION.....	4,500
*2005.0200 FOR TRAVEL.....	4,500
.0340 MATERIAL AND SUPPLIES.....	15,000
.0350 STATIDNERY AND OFFICE SUPPLIES.....	13,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	28,000
.0423 COMMUNICATION DEVICES.....	3,200
*2005.0400 FOR EQUIPMENT.....	3,200
*BUDGET LEVEL TOTAL.....	\$ 3,269,357

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9911	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 78,852
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	65,460
9684	DEPUTY DIRECTOR.....	1	59,916
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	8	34,308
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	2	32,664
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.....	2	29,616
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	41,664
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	39,720
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	37,836
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	34,308
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	41,664
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	39,720
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	35,988
3064	COORDINATOR OF PROGRAM DPERATIONS.....	1	52,536
1770	PROGRAM COORDINATOR.....	1	28,188
1730	PROGRAM ANALYST.....	1	34,308
0810	EXECUTIVE SECRETARY II.....	1	29,616
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	4	31,080
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	18,192
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	39,720
0308	STAFF ASSISTANT.....	1	45,996
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	31,080
0305	ASSISTANT TO THE DIRECTOR.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	3	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		26,579
	SECTION TOTAL.....	48	1,822,691

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010			
9684	DEPUTY DIRECTOR.....	1	59,916
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	29,616
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	28,188
0713	INQUIRY AND INFORMATION ASSISTANT.....	6	26,880
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	24,372
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	23,244
0713	INQUIRY AND INFORMATION ASSISTANT.....	6	22,116
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,048
0713	INQUIRY AND INFORMATION ASSISTANT.....	12	20,064
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	43,812
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	41,664
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	37,836
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	35,988
0687	SHIFT SUPERVISOR OF INQUIRY AND INFORMATION ASSISTANCE.....	1	28,188
0686	MANAGER OF TELEPHONE SERVICES.....	1	37,836
0664	DATA ENTRY OPERATOR.....	1	22,116
0308	STAFF ASSISTANT.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		14,304
	SECTION TOTAL.....	45	1,199,376
	DIVISION TOTAL.....	93	3,022,067
	LESS TURNOVER.....		141,140
	TOTAL.....		\$ 2,880,927

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,814,228
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	8,814,228
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	70,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,164,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	77,334
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,678,406
*BUDGET LEVEL TOTAL.....		\$11,635,634

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 19,092
9619	SERGEANT AT ARMS.....	1	62,604
9618	ASSISTANT SECRETARY TO ALDERMAN.....	100	29,616
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	52,536
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	28,188
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	41,664
9605	SECRETARY TO ALDERMAN.....	50	34,308
9601	ALDERMAN.....	50	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	41,664
SECTION TOTAL.....		210	8,814,228
DIVISION TOTAL.....		210	\$ 8,814,228

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

The Committee on Finance has jurisdiction over the appropriation ordinance, tax levy ordinances, revenue and expenditure orders, ordinances and resolutions; capital improvement programs, city property, administrative efficiency, consolidation of governmental bodies, state and federal legislation affecting municipal finance, the maintenance of municipal services, and matters generally affecting the Mayor's Office, the Departments of Finance, Public Works, Water, Sewers, City maintenance departments, the Capital Improvements Committee; and the solicitation of funds for charitable or other purposes on the street and in other public places.

15/1010		Amounts
<u>Code</u>		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,130,376
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.	.0000 FOR PERSONAL SERVICES.....	1,130,376
	.0130 POSTAGE.....	20,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	.0143 COURT REPORTING.....	20,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	25,000
*2010.	.0100 FOR CONTRACTUAL SERVICES.....	158,500
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.	.0200 FOR TRAVEL.....	10,000
	.0340 MATERIAL AND SUPPLIES.....	3,500
	.0348 BOOKS AND RELATED MATERIALS.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.	.0300 FOR COMMODITIES AND MATERIALS.....	51,500
*2010.	.0700 FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT	
	TO SEC. 2-152-170 OF THE MUNICIPAL CODE.	
	TO BE EXPENDED AT THE DIRECTION OF THE	
	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY	
	COUNCIL TO BE EXPENDED AT THE DIR-	
	ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND	
	PROFESSIONAL SERVICES, APPRAISALS, CON-	
	SULTANTS, PRINTERS, COURT REPORTERS,	
	AND (PROFESSIONAL SERVICES) RELATED	
	EQUIPMENT TO BE EXPENDED AT THE DIREC-	
	TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010	ON FINANCE.....	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY	
	THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	50,000
*2010.	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....		\$ 1,650,476

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 45,996
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	75,000
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	91,092
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	100,536
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	33,312
	SECTION TOTAL.....	6	379,248
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	37,836
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	31,716
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	30,180
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	24,804
9837	CHIEF INVESTIGATOR.....	1	30,180
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	48,816
9834	LEGISLATIVE RESEARCH ANALYST.....	1	43,812
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,716
9834	LEGISLATIVE RESEARCH ANALYST.....	1	29,616
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	69,720
	SECTION TOTAL.....	10	378,396
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	27,372
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	75,000
9637	ADMINISTRATIVE ASSISTANT.....	2	53,244
	SECTION TOTAL.....	5	236,232
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	50,676
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,080
9834	LEGISLATIVE RESEARCH ANALYST.....	2	27,372
	SECTION TOTAL.....	4	136,500
	DIVISION TOTAL.....	25	\$ 1,130,376

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		Appropriated
*2214.0000	FOR PERSONAL SERVICES.....	344,436
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 395,936

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	59,536
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 60,536

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts Appropriated
*2217.0000	FOR PERSONAL SERVICES.....	78,409
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 81,409

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	73,014
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 74,464

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	82,662
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 85,662

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	87,538
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 90,038

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	61,389
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 62,889

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts Appropriated
*2245.0000	FOR PERSONAL SERVICES.....	117,090
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 119,590

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	60,946
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 68,946

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	77,614
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 80,114

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	142,570
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 147,570

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	73,295
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		\$ 78,330

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	206,581
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	11,000
	*BUDGET LEVEL TOTAL.....	\$ 222,881

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	137,021
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 141,121

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	61,682
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 62,682

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		Appropriated
*2295.0000	FOR PERSONAL SERVICES.....	251,320
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 279,320
	*DEPARTMENT TOTAL.....	\$15,337,598

100--CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 378,780
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,862
*2005.0000	FOR PERSONAL SERVICES.....	380,642
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	9,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,150
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,385
.0169	TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	38,535
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	3,000
.0340	MATERIAL AND SUPPLIES.....	1,800
.0348	BOOKS AND RELATED MATERIALS.....	281
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,581
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
.0938	TRUST FUND.....	4,000,000
.0963	FOR NEW HOMES FOR CHICAGO.....	1,500,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,500,000
.9034	AFFORDABLE HOUSING BOND INITIATIVES...	2,000,000
.9037	FOR HOUSING JOB TRAINING PROGRAM.....	450,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,450,000
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,250,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,250,000
	*BUDGET LEVEL TOTAL.....	\$11,625,758

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 94,068
9660	FIRST DEPUTY COMMISSIONER.....	1	82,632
0313	ASSISTANT COMMISSIONER.....	1	65,460
1441	COORDINATING PLANNER I.....	1	62,604
0810	EXECUTIVE SECRETARY II.....	1	31,080
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,862
	SECTION TOTAL.....	6	392,546
	DIVISION TOTAL.....	6	392,546
	LESS TURNOVER.....		11,904
	TOTAL.....		\$ 380,642

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,042,165
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,336
*2005.0000 FOR PERSONAL SERVICES.....	1,046,501
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	1,000
.0125 OFFICE AND BUILDING SERVICES.....	25,000
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	10,300
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	246,007
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,720
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,080
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,251
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	74,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	480
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,930
*2005.0100 FOR CONTRACTUAL SERVICES.....	394,018
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	2,400
.0340 MATERIAL AND SUPPLIES.....	550
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	46,550
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	492,851
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	492,851
*BUDGET LEVEL TOTAL.....	\$ 1,982,320

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 83,160
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
9679	DEPUTY COMMISSIONER.....	1	68,400
9660	FIRST DEPUTY COMMISSIONER.....	1	73,908
9650	EXECUTIVE DIRECTOR.....	1	65,000
3092	PROGRAM DIRECTOR.....	1	52,536
1706	DEVELOPMENT DIRECTOR.....	1	39,720
0515	DIRECTOR OF SPECIAL SERVICES.....	1	59,916
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	52,536
5407	COORDINATING ARCHITECT I.....	1	68,400
1575	VOUCHER COORDINATOR.....	1	25,536
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,536
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
0308	STAFF ASSISTANT.....	1	37,836
0304	ASSISTANT TO COMMISSIONER.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,916
	SECTION TOTAL.....	17	863,908
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	68,400
3092	PROGRAM DIRECTOR.....	2	59,916
0308	STAFF ASSISTANT.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SECTION TOTAL.....	4	222,960
	DIVISION TOTAL.....	21	1,086,868
	LESS TURNOVER.....		40,367
	TOTAL.....		\$ 1,046,501

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,480,675
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,034
	.0020 OVERTIME.....	30,000
*2005.	.0000 FOR PERSONAL SERVICES.....	1,519,709
	.0130 POSTAGE.....	32,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	500
	.0152 ADVERTISING.....	30,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	100,000
	.0190 TELEPHONE-CENTREX BILLING.....	19,000
	.0196 TELEPHONE-CIRCUITS.....	3,240
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	2,930
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	212,670
	.0350 STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 1,832,379

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 105,000
9629	SECRETARY TO CITY CLERK.....	1	48,108
1651	OFFICE ADMINISTRATOR.....	1	65,460
0315	DEPUTY CITY CLERK.....	1	82,116
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
0432	SUPERVISING CLERK.....	1	39,720
0308	STAFF ASSISTANT.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,002
	SECTION TOTAL.....	7	432,214
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	34,308
1614	LEGISLATIVE ASSISTANT II.....	1	32,664
1614	LEGISLATIVE ASSISTANT II.....	1	26,880
1614	LEGISLATIVE ASSISTANT II.....	1	24,372
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,536
0832	PERSONAL COMPUTER OPERATOR II.....	1	20,064
0770	INDEX EDITOR.....	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,001
	SECTION TOTAL.....	8	236,325
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	4	26,880
1614	LEGISLATIVE ASSISTANT II.....	1	24,372
1614	LEGISLATIVE ASSISTANT II.....	2	22,116
0832	PERSONAL COMPUTER OPERATOR II.....	2	26,880
0832	PERSONAL COMPUTER OPERATOR II.....	2	25,536
0832	PERSONAL COMPUTER OPERATOR II.....	1	20,064
0831	PERSONAL COMPUTER OPERATOR III.....	1	32,664
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	43,812
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	74,040
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	57,336
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	37,836
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	3	32,664
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	26,880

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0694	REPROGRAPHICS TECHNICIAN III.....	2	28,188
0694	REPROGRAPHICS TECHNICIAN III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		4,514
	SECTION TOTAL.....	24	754,586
ISSUANCE OF GENERAL LICENSES-3020			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	3	24,372
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		517
	SECTION TOTAL.....	6	153,709
	DIVISION TOTAL.....	45	1,576,834
	LESS TURNOVER.....		87,125
	TOTAL.....		\$ 1,489,709

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,550,469
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,099
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>6,624,568</u>
.0130 POSTAGE.....	104,878
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	28,770
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	69,620
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	41,490
.0152 ADVERTISING.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	110,390
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,415
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,050
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,320
.0169 TECHNICAL MEETING COSTS.....	1,700
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	720
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,200
.0190 TELEPHONE-CENTREX BILLING.....	67,980
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,700
.0196 TELEPHONE-CIRCUITS.....	4,080
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,480
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>512,293</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	2,600
.0270 LOCAL TRANSPORTATION.....	1,400
*2005.0200 FOR TRAVEL.....	<u>4,000</u>
.0348 BOOKS AND RELATED MATERIALS.....	2,350
.0350 STATIONERY AND OFFICE SUPPLIES.....	67,942
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>70,292</u>
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,020
*2005.0400 FOR EQUIPMENT.....	<u>3,020</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 7,214,173</u>

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 102,792
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	48,108
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	84,408
0308	STAFF ASSISTANT.....	1	45,996
0308	STAFF ASSISTANT.....	1	41,664
0105	ASSISTANT COMPTROLLER.....	1	59,916
	SECTION TOTAL.....	6	382,884
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	77,400
0810	EXECUTIVE SECRETARY II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,576
	SUB-SECTION TOTAL.....	2	113,284
FINANCIAL OPR-4005			
1143	OPERATIONS RESEARCH ANALYST.....	1	34,308
0139	SENIOR FISCAL POLICY ANALYST.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		980
	SUB-SECTION TOTAL.....	2	95,204
DEBT MANAGEMENT-4010			
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0139	SENIOR FISCAL POLICY ANALYST.....	1	52,536
0105	ASSISTANT COMPTROLLER.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,239
	SUB-SECTION TOTAL.....	3	140,063
	SECTION TOTAL.....	7	348,551
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,616
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	68,400
1815	PRINCIPAL STOREKEEPER.....	1	22,116
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	57,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	45,996
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116
0429	CLERK II.....	1	18,192
0177	SUPERVISOR OF ACCOUNTS.....	1	45,996
0126	FINANCIAL OFFICER.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		2,246
	SUB-SECTION TOTAL.....	11	440,114
	SECTION TOTAL.....	11	440,114
OPERATIONS-3015			
ADMINISTRATION-4015			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	68,400
9651	DEPUTY COMPTROLLER.....	1	77,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		183
	SUB-SECTION TOTAL.....	3	175,599
CAPS-SYSTEMS SUPPORT-4020			
9651	DEPUTY COMPTROLLER.....	1	77,400
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0143	SYSTEMS ACCOUNTANT II.....	2	52,536
0142	SYSTEMS ACCOUNTANT I.....	1	48,108
	SUB-SECTION TOTAL.....	6	327,636

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025			
1575	VOUCHER COORDINATOR.....	2	31,080
1575	VOUCHER COORDINATOR.....	2	29,616
1482	CONTRACT REVIEW SPECIALIST II.....	1	41,664
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,720
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	2	23,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
0193	AUDITOR III.....	2	48,108
0197	SUPERVISOR OF DISBURSEMENTS.....	1	43,812
0190	ACCOUNTING TECHNICIAN II.....	2	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
0189	ACCOUNTING TECHNICIAN I.....	3	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	20,064
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	41,664
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	39,720
0105	ASSISTANT COMPTROLLER.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		8,424
	SUB-SECTION TOTAL.....	26	889,980
SYSTEMS AND PROCEDURES-4030			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	50,280
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,996
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	45,996
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	2	37,836
1166	CHIEF SYSTEMS ENGINEER.....	1	68,400
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,536
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	34,308
0632	DATA CONTROLLER.....	1	26,880
0631	SENIOR DATA CONTROLLER.....	1	32,664
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	45,996
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,812
0105	ASSISTANT COMPTROLLER.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,737
	SUB-SECTION TOTAL.....	14	628,077
PAYROLL-4035			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	72,600
0431	CLERK IV.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0193	AUDITOR III.....	1	48,108
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
0121	PAYROLL ADMINISTRATOR.....	1	59,916
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	50,280
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	48,108
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,544
	SUB-SECTION TOTAL.....	14	588,380
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0429	CLERK II.....	1	17,364
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,244
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	45,996
0124	FINANCE OFFICER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,693
	SUB-SECTION TOTAL.....	7	228,569

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
SPECIAL ASSESMENTS-4043			
9887	FISCAL POLICY ECONOMIST.....	1	65,460
0142	SYSTEMS ACCOUNTANT I.....	1	39,720
0120	SUPERVISOR OF ACCOUNTING.....	1	57,336
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SUB-SECTION TOTAL.....	4	207,300
	SECTION TOTAL.....	74	3,045,541
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	1	84,408
	SUB-SECTION TOTAL.....	1	84,408
GENERAL-4050			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0191	AUDITOR I.....	1	39,720
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
0187	DIRECTOR OF ACCOUNTING.....	1	45,996
0143	SYSTEMS ACCOUNTANT II.....	1	45,996
0142	SYSTEMS ACCOUNTANT I.....	1	48,108
0120	SUPERVISOR OF ACCOUNTING.....	2	57,336
0120	SUPERVISOR OF ACCOUNTING.....	1	43,812
0105	ASSISTANT COMPTROLLER.....	1	69,720
0104	ACCOUNTANT IV.....	3	48,108
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	41,664
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,986
	SUB-SECTION TOTAL.....	18	807,090
DEBT SERVICE-4055			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	50,280
0431	CLERK IV.....	1	34,308
0430	CLERK III.....	1	24,372
	SUB-SECTION TOTAL.....	3	108,960
COST CONTROL-4062			
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	19,092
0190	ACCOUNTING TECHNICIAN II.....	2	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	23,244
0159	SUPERVISOR OF COST CONTROL.....	1	43,812
0142	SYSTEMS ACCOUNTANT I.....	1	45,996
0105	ASSISTANT COMPTROLLER.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		7,523
	SUB-SECTION TOTAL.....	10	337,331
	SECTION TOTAL.....	32	1,337,789
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	77,400
0308	STAFF ASSISTANT.....	1	37,836
	SUB-SECTION TOTAL.....	2	115,236
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	84,408
5633	PROJECT DIRECTOR.....	1	54,840
1709	RISK ANALYST.....	1	39,720

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025 - CONTINUED			
RISK MANAGEMENT-4070 - CONTINUED			
1509	FINANCIAL ANALYST.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,656
	SUB-SECTION TOTAL.....	6	272,784
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	32,664
1394	SUPERVISING PERSONNEL ANALYST.....	1	50,280
1350	BENEFITS ANALYST.....	1	35,988
0833	PERSONAL COMPUTER OPERATER I.....	1	21,048
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	19,092
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	16,596
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	35,988
0329	BENEFITS MANAGER.....	1	59,916
0308	STAFF ASSISTANT.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	2	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0231	CLAIMS INVESTIGATOR.....	1	28,188
0231	CLAIMS INVESTIGATOR.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		5,313
	SUB-SECTION TOTAL.....	19	578,097
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	43,812
1509	FINANCIAL ANALYST.....	1	41,664
0809	EXECUTIVE SECRETARY I.....	1	26,880
0430	CLERK III.....	1	18,192
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0223	MANAGER OF AUDIT AND FINANCE.....	1	65,460
0158	SYSTEMS AUDITOR I.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		3,027
	SUB-SECTION TOTAL.....	11	380,475
	SECTION TOTAL.....	38	1,346,592
	DIVISION TOTAL.....	168	6,901,471
	LESS TURNOVER.....		301,903
	TOTAL.....		\$ 6,599,568

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,380,283
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,383
*2010.0000 FOR PERSONAL SERVICES.....	2,395,666
.0130 POSTAGE.....	2,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	21,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	850
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,070
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,645
.0169 TECHNICAL MEETING COSTS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	19,920
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
.0196 TELEPHONE-CIRCUITS.....	480
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,180
*2010.0100 FOR CONTRACTUAL SERVICES.....	76,545
.0270 LOCAL TRANSPORTATION.....	300
*2010.0200 FOR TRAVEL.....	300
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,680
*2010.0300 FOR COMMODITIES AND MATERIALS.....	19,180
.0424 FURNITURE AND FURNISHINGS.....	8,500
*2010.0400 FOR EQUIPMENT.....	8,500
 *BUDGET LEVEL TOTAL.....	 \$ 2,500,191
 *DEPARTMENT TOTAL.....	 \$ 9,714,364

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 77,400
0809	EXECUTIVE SECRETARY I.....	1	28,188
0187	DIRECTOR OF ACCOUNTING.....	2	62,604
0105	ASSISTANT COMPTROLLER.....	1	68,400
0105	ASSISTANT COMPTROLLER.....	1	62,604
0105	ASSISTANT COMPTROLLER.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		2,916
	SECTION TOTAL.....	7	424,632
ADMINISTRATIVE SERVICES-3045			
3947	ADMINISTRATIVE SUPERVISOR.....	1	41,664
1813	SENIOR STOREKEEPER.....	1	24,372
1482	CONTRACT REVIEW SPECIALIST II.....	1	43,812
1482	CONTRACT REVIEW SPECIALIST II.....	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
0833	PERSONAL COMPUTER OPERATER I.....	1	21,048
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0429	CLERK II.....	1	17,364
0308	STAFF ASSISTANT.....	1	43,812
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,244
	SECTION TOTAL.....	11	379,036
MISCELLANEOUS FEDERAL FUNDS-3050			
0103	ACCOUNTANT III.....	1	41,664
0102	ACCOUNTANT II.....	2	39,720
	SECTION TOTAL.....	3	121,104
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0430	CLERK III.....	2	24,372
0142	SYSTEMS ACCOUNTANT I.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,480
	SECTION TOTAL.....	4	121,576
DHS VOUCHER AUDIT-3060			
0429	CLERK II.....	1	16,596
0308	STAFF ASSISTANT.....	1	31,080
0197	SUPERVISOR OF DISBURSEMENTS.....	1	50,280
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	4	26,880
0184	ACCOUNTING TECHNICIAN III.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,554
	SECTION TOTAL.....	11	348,746
UMTA/IDOT-3075			
0189	ACCOUNTING TECHNICIAN I.....	1	23,244
0120	SUPERVISOR OF ACCOUNTING.....	1	57,336
0104	ACCOUNTANT IV.....	1	48,108
0104	ACCOUNTANT IV.....	1	37,836
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	41,664
0101	ACCOUNTANT I.....	2	32,664
0101	ACCOUNTANT I.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,347
	SECTION TOTAL.....	9	350,755

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT AND TRAINING-3080			
0193	AUDITOR III.....	1	48,108
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0184	ACCOUNTING TECHNICIAN III.....	1	39,720
0120	SUPERVISOR OF ACCOUNTING.....	1	57,336
	SECTION TOTAL.....	4	179,472
DHS ACCOUNTING-3085			
0120	SUPERVISOR OF ACCOUNTING.....	1	57,336
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	39,720
0102	ACCOUNTANT II.....	2	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		324
	SECTION TOTAL.....	6	257,916
HEALTH-3095			
0184	ACCOUNTING TECHNICIAN III.....	1	39,720
0120	SUPERVISOR OF ACCOUNTING.....	1	57,336
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	2	43,812
0101	ACCOUNTANT I.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,518
	SECTION TOTAL.....	6	265,386
	DIVISION TOTAL.....	61	2,448,623
	LESS TURNOVER.....		52,957
	TOTAL.....		\$ 2,395,666
	DEPARTMENT TOTAL.....	229	9,350,094
	LESS TURNOVER.....		354,860
	TOTAL.....		\$ 8,995,234

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,011,448
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,494
*2005.0000 FOR PERSONAL SERVICES.....	1,018,942
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,000
.0137 ACCOUNTING AND AUDITING.....	80,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	20,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	2,500
.0179 MESSENGER SERVICE.....	10,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	2,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	400
.0190 TELEPHONE-CENTREX BILLING.....	12,000
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,050
*2005.0100 FOR CONTRACTUAL SERVICES.....	177,450
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	6,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,865
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,865
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,000
*2005.0400 FOR EQUIPMENT.....	4,000
*BUDGET LEVEL TOTAL.....	\$ 1,214,507

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9928	CITY TREASURER.....	1	\$ 105,000
9733	FIRST DEPUTY CITY TREASURER.....	1	94,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,492
	SECTION TOTAL.....	4	284,944
MAINTENANCE OF ACCOUNTS-3010			
0810	EXECUTIVE SECRETARY II.....	1	32,664
0729	INFORMATION COORDINATOR.....	1	39,720
0219	FUND MANAGER.....	1	39,720
0219	FUND MANAGER.....	1	37,836
0218	SENIOR FUND MANAGER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,021
	SECTION TOTAL.....	5	199,069
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	69,720
0430	CLERK III.....	1	20,064
0190	ACCOUNTING TECHNICIAN II.....	2	29,616
0120	SUPERVISOR OF ACCOUNTING.....	1	45,996
0104	ACCOUNTANT IV.....	2	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,667
	SECTION TOTAL.....	7	268,655
GENERAL OFFICE/ADMIN SUPPORT			
SECURITIES-3020			
0810	EXECUTIVE SECRETARY II.....	1	29,616
0340	ASSISTANT TO THE CITY TREASURER.....	1	50,280
0190	ACCOUNTING TECHNICIAN II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		610
	SECTION TOTAL.....	3	116,494
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	69,720
9734	FIRST ASSISTANT TO THE TREASURER.....	1	39,720
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	45,996
0340	ASSISTANT TO THE CITY TREASURER.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,704
	SECTION TOTAL.....	4	197,860
	DIVISION TOTAL.....	23	1,067,022
	LESS TURNOVER.....		48,080
	TOTAL.....		\$ 1,018,942

100-CORPORATE FUND

**DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU**

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,799,347
.0015	SCHEDULE SALARY ADJUSTMENTS.....	114,986
.0020	OVERTIME.....	42,000
*2005.0000	FOR PERSONAL SERVICES.....	8,956,333
.0125	OFFICE AND BUILDING SERVICES.....	
.0126	OFFICE CONVENIENCES.....	4,000
.0130	POSTAGE.....	487,945
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	374,563
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	517,613
.0143	COURT REPORTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	208,788
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	156,400
.0152	ADVERTISING.....	16,750
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	141,961
.0156	LOCK BOX RENTAL.....	1,362
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	39,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	139,396
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,500
.0171	MISCELLANEOUS SUPPLIES.....	5,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,500
.0179	MESSENGER SERVICE.....	12,270
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS....	52,290
.0189	TELEPHONE NON-CENTREX BILLINGS.....	6,900
.0190	TELEPHONE-CENTREX BILLING.....	145,350
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	7,690
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	11,920
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,346,198
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	84,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	79,490
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	1,300
*2005.0200	FOR TRAVEL.....	167,790
.0339	REVENUE STAMPS.....	48,300
.0340	MATERIAL AND SUPPLIES.....	25,500
.0348	BOOKS AND RELATED MATERIALS.....	8,620
.0350	STATIONERY AND OFFICE SUPPLIES.....	96,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	178,920
.0423	COMMUNICATION DEVICES.....	2,324
.0424	FURNITURE AND FURNISHINGS.....	3,000
*2005.0400	FOR EQUIPMENT.....	5,324
*BUDGET LEVEL TOTAL.....		\$11,654,565

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-TAX & LICENSE-3005			
OFFICE OF THE DIRECTOR-4900			
9929	DIRECTOR OF REVENUE.....	1	\$ 96,732
9812	FIRST DEPUTY DIRECTOR.....	1	91,572
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	62,604
0308	STAFF ASSISTANT.....	1	29,616
0305	ASSISTANT TO THE DIRECTOR.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,578
	SUB-SECTION TOTAL.....	5	321,938
	SECTION TOTAL.....	5	321,938
REVENUE SUPPORT-3007			
INFORMATION SERVICES-4912			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,664
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,720
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,308
1187	COMPUTER APPLICATIONS ANALYST I.....	1	31,080
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	48,108
1166	CHIEF SYSTEMS ENGINEER.....	1	68,400
1139	DIRECTOR OF DATA PROCESSING.....	1	59,916
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	31,080
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	28,188
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	7	25,536
0326	SUPERVISOR OF LICENSE ADMINISTRATION.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		6,725
	SUB-SECTION TOTAL.....	21	748,541
BUDGETARY SERVICES-4914			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	62,604
0432	SUPERVISING CLERK.....	1	32,664
	SUB-SECTION TOTAL.....	2	95,268
REFUNDS-4915			
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	1	22,680
PERSONNEL/HUMAN RESOURCES-4916			
1359	TRAINING OFFICER.....	1	45,996
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	52,536
	SUB-SECTION TOTAL.....	2	98,532
PAYROLL-4917			
0431	CLERK IV.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		672
	SUB-SECTION TOTAL.....	1	26,208
	SECTION TOTAL.....	27	991,229

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE RECEIVABLES-3015			
ADMINISTRATION-4921			
9684	DEPUTY DIRECTOR.....	1	62,604
0308	STAFF ASSISTANT.....	1	37,836
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,914
	SUB-SECTION TOTAL.....	3	155,890
NSF-4922			
0308	STAFF ASSISTANT.....	1	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	24,372
0102	ACCOUNTANT II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		2,471
	SUB-SECTION TOTAL.....	3	93,911
WARRANTS FOR COLLECTION-4923			
1227	REVENUE INVESTIGATOR I.....	1	34,308
1189	COMPUTER APPLICATIONS ANALYST II.....	1	43,812
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,308
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	1	22,116
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	50,280
	SUB-SECTION TOTAL.....	6	208,068
EMERGENCY MEDICAL SERVICES-4924			
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	2	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,670
	SUB-SECTION TOTAL.....	5	139,482
COMPENSATION-4925			
1698	MANAGER-REVENUE RECEIVABLES.....	1	59,916
1218	SUPERVISOR OF COMPENSATION.....	1	37,836
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0432	SUPERVISING CLERK.....	1	37,836
0308	STAFF ASSISTANT.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,237
	SUB-SECTION TOTAL.....	5	208,369
SPECIAL ASSESSMENTS-4926			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0428	CLERK I.....	1	22,116
0414	INQUIRY AIDE II.....	1	25,536
0124	FINANCE OFFICER.....	1	41,664
	SUB-SECTION TOTAL.....	4	114,852
	SECTION TOTAL.....	26	920,572
LICENSE SERVICES-3020			
ADMINISTRATION-4931			
9684	DEPUTY DIRECTOR.....	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	25,536
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	34,308
0305	ASSISTANT TO THE DIRECTOR.....	1	50,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0216	MANAGER OF CUSTOMER SERVICES.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		56
	SUB-SECTION TOTAL.....	8	336,620
CUSTOMER SERVICE-4932			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	34,308
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	48,108

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSE SERVICES-3020 - CONTINUED			
CUSTOMER SERVICE-4932 - CONTINUED			
0711	PUBLIC INFORMATION OFFICER.....	1	39,720
0711	PUBLIC INFORMATION OFFICER.....	1	35,988
0711	PUBLIC INFORMATION OFFICER.....	2	34,308
0711	PUBLIC INFORMATION OFFICER.....	1	32,664
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	19,092
0430	CLERK III.....	2	18,192
0415	INQUIRY AIDE III.....	1	29,616
0414	INQUIRY AIDE II.....	1	24,372
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		7,078
	SUB-SECTION TOTAL.....	16	493,966
ACCOUNTS MANAGEMENT-4933			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	35,988
1158	CHIEF METHODS ANALYST.....	1	32,664
0432	SUPERVISING CLERK.....	2	31,080
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	3	22,116
0415	INQUIRY AIDE III.....	1	25,536
0415	INQUIRY AIDE III.....	1	22,116
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0103	ACCOUNTANT III.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		6,940
	SUB-SECTION TOTAL.....	13	386,536
	SECTION TOTAL.....	37	1,217,122
REVENUE ENFORCEMENT-3025			
ADMINISTRATION-4951			
9684	DEPUTY DIRECTOR.....	1	81,660
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		49
	SUB-SECTION TOTAL.....	2	107,245
AUDIT-4952			
0194	AUDITOR IV.....	1	48,108
0194	AUDITOR IV.....	1	43,812
0193	AUDITOR III.....	1	45,996
0193	AUDITOR III.....	1	43,812
0193	AUDITOR III.....	2	39,720
0192	AUDITOR II.....	2	39,720
0192	AUDITOR II.....	1	37,836
0192	AUDITOR II.....	1	35,988
0192	AUDITOR II.....	4	34,308
0192	AUDITOR II.....	1	32,664
0192	AUDITOR II.....	1	31,080
0191	AUDITOR I.....	1	31,080
0191	AUDITOR I.....	7	29,616
0191	AUDITOR I.....	6	28,188
0150	MANAGER OF AUDITING.....	1	72,864
0149	SUPERVISOR OF AUDITING.....	1	50,280
0149	SUPERVISOR OF AUDITING.....	3	48,108
0148	ASSISTANT MANAGER OF AUDITING.....	1	62,604
	SCHEDULE SALARY ADJUSTMENTS.....		25,210
	SUB-SECTION TOTAL.....	36	1,378,210
ACCOUNTING SERVICES-4953			
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0187	DIRECTOR OF ACCOUNTING.....	1	59,916
0104	ACCOUNTANT IV.....	1	43,812

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE ENFORCEMENT-3025 - CONTINUED			
ACCOUNTING SERVICES-4953 - CONTINUED			
0104	ACCOUNTANT IV.....	1	39,720
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		3,474
	SUB-SECTION TOTAL.....	8	309,018
	SECTION TOTAL.....	46	1,794,473
REVENUE COLLECTIONS-3028			
ADMINISTRATION-4942			
9684	DEPUTY DIRECTOR.....	1	72,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		825
	SUB-SECTION TOTAL.....	2	100,569
COLLECTION SERVICES-4943			
0431	CLERK IV.....	1	34,308
0430	CLERK III.....	1	21,048
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	50,280
0205	CASHIER.....	1	23,244
0205	CASHIER.....	2	20,064
0205	CASHIER.....	2	19,092
0205	CASHIER.....	2	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,292
	SUB-SECTION TOTAL.....	10	246,868
REVENUE ANALYSIS-4944			
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	68,400
0229	CHIEF REVENUE ANALYST.....	1	57,336
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	54,840
	SUB-SECTION TOTAL.....	3	180,576
NEIGHBORHOOD FACILITIES-4945			
0743	SUPERVISOR OF INFORMATION SERVICES.....	3	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		4,851
	SUB-SECTION TOTAL.....	3	112,815
	SECTION TOTAL.....	18	640,828
TAX SERVICES-3030			
ADMINISTRATION-4961			
9739	DEPUTY DIRECTOR.....	1	57,336
0809	EXECUTIVE SECRETARY I.....	1	22,116
0308	STAFF ASSISTANT.....	1	29,616
0168	MANAGER OF TAX ADMINISTRATION.....	1	57,336
0150	MANAGER OF AUDITING.....	1	72,864
	SCHEDULE SALARY ADJUSTMENTS.....		3,446
	SUB-SECTION TOTAL.....	5	242,714
TAX DISCOVERY-4963			
1228	REVENUE INVESTIGATOR II.....	2	34,308
1227	REVENUE INVESTIGATOR I.....	1	34,308
0193	AUDITOR III.....	1	34,308
0191	AUDITOR I.....	1	29,616
0149	SUPERVISOR OF AUDITING.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		5,551
	SUB-SECTION TOTAL.....	6	218,395
DESK AUDIT-4965			
0193	AUDITOR III.....	2	48,108
0193	AUDITOR III.....	1	34,308
0192	AUDITOR II.....	1	39,720
0192	AUDITOR II.....	2	34,308
0192	AUDITOR II.....	1	31,080
0191	AUDITOR I.....	1	32,664

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX SERVICES-3030 - CONTINUED			
DESK AUDIT-4965 - CONTINUED			
0191	AUDITOR I.....	4	31,080
0191	AUDITOR I.....	1	29,616
0191	AUDITOR I.....	1	28,188
0168	MANAGER OF TAX ADMINISTRATION.....	1	48,108
0149	SUPERVISOR OF AUDITING.....	1	57,336
0149	SUPERVISOR OF AUDITING.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		8,170
	SUB-SECTION TOTAL.....	17	648,622
RECONCILIATION/MAILROOM-4966			
0191	AUDITOR I.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		206
	SUB-SECTION TOTAL.....	1	32,870
ACCOUNT AUDIT CONTROL-4967			
0430	CLERK III.....	1	19,092
0194	AUDITOR IV.....	1	52,536
0194	AUDITOR IV.....	1	43,812
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0102	ACCOUNTANT II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		5,005
	SUB-SECTION TOTAL.....	8	271,273
TAX-CUSTOMER SERVICE-4969			
0432	SUPERVISING CLERK.....	1	41,664
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	24,372
0421	REVENUE ACCOUNT SPECIALIST.....	2	28,188
0421	REVENUE ACCOUNT SPECIALIST.....	5	26,880
0421	REVENUE ACCOUNT SPECIALIST.....	1	22,116
0414	INQUIRY AIDE II.....	1	23,244
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	13	370,920
	SECTION TOTAL.....	50	1,784,794
POLICY & PLANNING-3035			
ADMINISTRATION-4971			
9684	DEPUTY DIRECTOR.....	1	76,680
0308	STAFF ASSISTANT.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SUB-SECTION TOTAL.....	2	108,816
VEHICLE IMPOUNDMENT-4972			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	52,536
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	43,812
0432	SUPERVISING CLERK.....	1	31,080
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	18,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,317
	SUB-SECTION TOTAL.....	7	219,253
OUTDOOR PAY PHONE-4974			
1227	REVENUE INVESTIGATOR I.....	2	26,880
1183	FIELD ANALYST.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,308
	SUB-SECTION TOTAL.....	3	87,732
	SECTION TOTAL.....	12	415,801

100--CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3038			
ADMINISTRATION-4981			
9684	DEPUTY DIRECTOR.....	1	62,604
1912	PROJECT COORDINATOR.....	1	39,720
0809	EXECUTIVE SECRETARY I.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		1,536
	SUB-SECTION TOTAL.....	3	125,976
COMPLIANCE ENFORCEMENT-4982			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	2	52,536
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	37,836
1228	REVENUE INVESTIGATOR II.....	1	43,812
1228	REVENUE INVESTIGATOR II.....	1	39,720
1227	REVENUE INVESTIGATOR I.....	1	35,988
1227	REVENUE INVESTIGATOR I.....	4	32,664
1227	REVENUE INVESTIGATOR I.....	4	31,080
1227	REVENUE INVESTIGATOR I.....	1	29,616
1227	REVENUE INVESTIGATOR I.....	4	26,880
0711	PUBLIC INFORMATION OFFICER.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,375
	SUB-SECTION TOTAL.....	20	696,903
	SECTION TOTAL.....	23	822,879
INTERGOVERNMENTAL SERVICES-3041			
ADMINISTRATION-4995			
9684	DEPUTY DIRECTOR.....	1	73,200
	SUB-SECTION TOTAL.....	1	73,200
INDEBTEDNESS-4996			
1912	PROJECT COORDINATOR.....	1	45,996
0431	CLERK IV.....	2	29,616
0430	CLERK III.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,034
	SUB-SECTION TOTAL.....	4	129,506
TAX ADVOCATE-4997			
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	37,836
0711	PUBLIC INFORMATION OFFICER.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,921
	SUB-SECTION TOTAL.....	2	69,373
FALSE ALARMS-4999			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	48,108
0308	STAFF ASSISTANT.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		891
	SUB-SECTION TOTAL.....	2	88,719
	SECTION TOTAL.....	9	360,798

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the Director of Revenue and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement demonstrating a net increase in revenues collected during the year. The term of employment will be contingent upon the sufficiency of funding available to cover the term of employment.			
MISCELLANEOUS SERVICES-3045			
1187	COMPUTER APPLICATIONS ANALYST I.....		31,080
1043	TAX EXAMINER.....		20,064
0826	PRINCIPAL TYPIST.....		18,192
0664	DATA ENTRY OPERATOR.....		18,192
0429	CLERK II.....		16,596
0194	AUDITOR IV.....		41,664
0193	AUDITOR III.....		34,308
0192	AUDITOR II.....		31,080
0191	AUDITOR I.....		28,188
	SECTION TOTAL.....		
	DIVISION TOTAL.....	253	9,270,434
	LESS TURNOVER.....		356,101
	TOTAL.....		\$ 8,914,333

100-CORPORATE FUND

DEPARTMENT OF REVENUE
BUREAU OF PARKING

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,224,744
.0015	SCHEDULE SALARY ADJUSTMENTS.....	59,183
.0020	OVERTIME.....	50,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0091	UNIFORM ALLOWANCE.....	40,349
*2010.0000	FOR PERSONAL SERVICES.....	7,524,276
.0126	OFFICE CONVENIENCES.....	9,190
.0130	POSTAGE.....	77,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	8,728,089
.0138	PROFESSIONAL AND TECHNICAL SERVICES....	2,195,753
.0143	COURT REPORTING.....	3,000
	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,100
.0149	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	135,446
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	41,316
.0151	ADVERTISING.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	8,900
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	12,500
.0157	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	121,000
.0158	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	75,702
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,375
.0166	TECHNICAL MEETING COSTS.....	4,250
.0169	FREIGHT AND EXPRESS CHARGES.....	1,125
.0178	MESSENGER SERVICE.....	20,000
.0179	WATER.....	12,000
.0183	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	15,530
.0186	TELEPHONE NON-CENTREX BILLINGS.....	110,000
.0189	TELEPHONE-CENTREX BILLING.....	68,000
.0190	TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0191	EXPENSE IN CASH COLLECTION SERVICE (PARKING METERS).....	480,000
.0193	TELEPHONE-CIRCUITS.....	17,800
.0196	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	4,310
*2010.0100	FOR CONTRACTUAL SERVICES.....	12,161,586
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2010.0200	FOR TRAVEL.....	7,000
.0316	GAS-BOTTLED AND PROPANE.....	300
.0340	MATERIAL AND SUPPLIES.....	49,000
.0345	APPARATUS AND INSTRUMENTS.....	580
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,298
.0360	REPAIR PARTS AND MATERIALS.....	7,000
.0362	PAINTS AND PAINTING SUPPLIES.....	2,000
	SMALL TOOLS-LESS THAN OR EQUAL TO \$ 10.00/UNIT.....	5,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	110,678

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		Appropriated
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	6,000
*2010.0400	FOR EQUIPMENT.....	6,000
	FOR THE PROCESSING OF BACKLOG TICKETS	
	WITH THE APPROVAL OF THE BUDGET DIR-	
	.9125 ECTOR.....	4,282,884
*2010.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,282,884
*BUDGET LEVEL TOTAL.....		\$24,092,424
*DEPARTMENT TOTAL.....		\$35,746,989

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-PARKING-3100			
9810	TRAFFIC COMPLIANCE ADMINISTRATOR.....	1	\$ 79,776
	SECTION TOTAL.....	1	79,776
SUPPORT SERVICES-PARKING-3110			
9684	DEPUTY DIRECTOR.....	1	57,336
1723	PARKING ANALYST.....	1	35,988
0809	EXECUTIVE SECRETARY I.....	1	22,116
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,411
	SECTION TOTAL.....	5	164,467
ADMINISTRATIVE ADJUDICATION-PARKING-3120			
9844	SENIOR HEARING OFFICER.....	1	51,000
9684	DEPUTY DIRECTOR.....	1	57,336
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,222
	SECTION TOTAL.....	5	204,562
PARKING TICKET OPERATIONS-3130			
ADMINISTRATIVE SERVICES-4100			
9684	DEPUTY DIRECTOR.....	1	62,604
1342	PERSONNEL ASSISTANT III.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	22,116
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL		
	SERVICES.....	1	43,812
0308	STAFF ASSISTANT.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,612
	SUB-SECTION TOTAL.....	7	247,648
PUBLIC INFORMATION-4105			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	41,664
0432	SUPERVISING CLERK.....	1	37,836
0432	SUPERVISING CLERK.....	1	32,664
0415	INQUIRY AIDE III.....	1	26,880
0415	INQUIRY AIDE III.....	1	24,372
0414	INQUIRY AIDE II.....	1	26,880
0414	INQUIRY AIDE II.....	1	24,372
0414	INQUIRY AIDE II.....	2	23,244
0414	INQUIRY AIDE II.....	7	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,858
	SUB-SECTION TOTAL.....	16	418,826

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING TICKET OPERATIONS-3130 - CONTINUED			
CORRESPONDENCE PROCESSING-4110			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	35,988
1723	PARKING ANALYST.....	1	29,616
0308	STAFF ASSISTANT.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,028
	SUB-SECTION TOTAL.....	4	119,364
COLLECTION PROCESSING-4115			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	35,988
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	3	23,244
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	6	158,016
CASHIERING-4120			
0321	CHIEF CASHIER.....	1	41,664
0205	CASHIER.....	2	24,372
0205	CASHIER.....	2	23,244
0205	CASHIER.....	4	22,116
0205	CASHIER.....	2	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		1,657
	SUB-SECTION TOTAL.....	11	269,113
ACCOUNTING-PARKING-4125			
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0104	ACCOUNTANT IV.....	1	41,664
0101	ACCOUNTANT I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,049
	SUB-SECTION TOTAL.....	4	124,701
	SECTION TOTAL.....	48	1,337,668
STREET OPERATIONS-PARKING-3141			
STREET OPS ADMINISTRATION-4400			
9684	DEPUTY DIRECTOR.....	1	68,400
0308	STAFF ASSISTANT.....	1	39,720
	SUB-SECTION TOTAL.....	2	108,120
SECURITY-4405			
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	48,108
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	35,988
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	32,664
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	29,616
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,832
	SUB-SECTION TOTAL.....	5	197,316

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-PARKING-3141 - CONTINUED			
PERMIT PARKING-4410			
0664	DATA ENTRY OPERATOR.....	1	23,244
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	32,664
0334	MANAGER OF PARKING.....	1	59,916
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	50,280
0205	CASHIER.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,554
	SUB-SECTION TOTAL.....	8	299,286
METER OPERATIONS-4415			
7465	MANAGER OF PARKING METER OPERATIONS.....	1	57,336
7464	SUPERVISING PARKING METER MECHANIC.....	1	47,424
7463	PARKING METERS MECHANIC.....	1	45,300
7463	PARKING METERS MECHANIC.....	10	43,152
7463	PARKING METERS MECHANIC.....	3	41,052
7463	PARKING METERS MECHANIC.....	2	39,132
7463	PARKING METERS MECHANIC.....	2	37,284
7463	PARKING METERS MECHANIC.....	1	35,496
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	24,372
9528	LABORER-(B OF E).....	5	20,15H
8244	FOREMAN OF LABORERS.....	1	20,80H
7633	HOISTING ENGINEER.....	3	26,00H
6323	LABORER.....	2	20,15H
	SCHEDULE SALARY ADJUSTMENTS.....		3,792
	SUB-SECTION TOTAL.....	33	1,410,522
PARKING ENFORCEMENT-4420			
7482	PARKING ENFORCEMENT AIDE.....	2	31,080
7482	PARKING ENFORCEMENT AIDE.....	6	29,616
7482	PARKING ENFORCEMENT AIDE.....	5	28,188
7482	PARKING ENFORCEMENT AIDE.....	6	26,880
7482	PARKING ENFORCEMENT AIDE.....	1	25,536
7482	PARKING ENFORCEMENT AIDE.....	1	24,372
7482	PARKING ENFORCEMENT AIDE.....	10	23,244
7482	PARKING ENFORCEMENT AIDE.....	6	22,116
7482	PARKING ENFORCEMENT AIDE.....	37	21,048
7482	PARKING ENFORCEMENT AIDE.....	70,460H	11,02H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	3	34,308
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	31,080
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	23,244
6139	FIELD SUPERVISOR.....	1	37,836
6139	FIELD SUPERVISOR.....	1	35,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,048
0334	MANAGER OF PARKING.....	1	57,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		36,375
	SUB-SECTION TOTAL.....	84	2,880,312

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-PARKING-3141 - CONTINUED			
BOOT AND TOW-4425			
7102	DISPATCH CLERK.....	1	25,536
7102	DISPATCH CLERK.....	2	24,372
7102	DISPATCH CLERK.....	1	22,116
6143	ENGINEERING TECHNICIAN IV.....	1	29,616
7183	MOTOR TRUCK DRIVER.....	5	19.55H
7113	SUPG BOOTER-PARKING.....	4	2,390.00M
7112	BOOTER-PARKING.....	21	2,244.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,229
	SUB-SECTION TOTAL.....	35	1,006,859
	SECTION TOTAL.....	167	5,902,415
	DIVISION TOTAL.....	226	7,688,888
	LESS TURNOVER.....		404,961
	TOTAL.....		\$ 7,283,927
	DEPARTMENT TOTAL.....	479	16,959,322
	LESS TURNOVER.....		761,062
	TOTAL.....		\$16,198,260

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,881,074
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,471
.0020	OVERTIME.....	14,400
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	15,300
*2005.0000	FOR PERSONAL SERVICES.....	15,954,245
.0125	OFFICE AND BUILDING SERVICES.....	12,300
.0130	POSTAGE.....	34,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	219,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,144,100
.0143	COURT REPORTING.....	838,500
.0145	LEGAL EXPENSES.....	1,500,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,300
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	29,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	25,800
.0152	ADVERTISING.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	102,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	140,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	138,100
.0169	TECHNICAL MEETING COSTS.....	15,000
.0178	FREIGHT AND EXPRESS CHARGES.....	19,100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,250
.0190	TELEPHONE-CENTREX BILLING.....	238,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	29,100
.0196	TELEPHONE-CIRCUITS.....	24,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	17,935
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,552,885
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,400
.0245	REIMBURSEMENT TO TRAVELERS.....	32,500
.0270	LOCAL TRANSPORTATION.....	14,750
*2005.0200	FOR TRAVEL.....	52,650
.0348	BOOKS AND RELATED MATERIALS.....	17,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	226,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	243,800
.0422	OFFICE MACHINES.....	11,500
.0424	FURNITURE AND FURNISHINGS.....	5,000
*2005.0400	FOR EQUIPMENT.....	16,500
*BUDGET LEVEL TOTAL.....		\$21,820,080

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 108,420
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	101,580
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	61,092
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	47,628
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	40,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,744
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,183
	SUB-SECTION TOTAL.....	7	485,767
ADMINISTRATIVE SERVICES-4010			
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	29,616
1699	SUPERVISOR OF LEGAL MESSENGERS.....	1	26,880
1677	CHIEF LAW LIBRARIAN.....	1	51,756
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	20,052
1632	LAW LIBRARIAN.....	1	35,136
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	70,068
1678	LAW LIBRARY AIDE.....	1	15,840
1635	MANAGING SYSTEMS ANALYST.....	1	45,996
1634	ADMINISTRATIVE LEGAL CLERK.....	1	29,616
1631	LAW CLERK.....	23,275H	9,04H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	32,664
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	16,596
0379	DIRECTOR OF ADMINISTRATION.....	1	59,916
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0124	FINANCE OFFICER.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		7,199
	SUB-SECTION TOTAL.....	16	778,533
PAYROLL-4015			
0430	CLERK III.....	1	19,092
0164	SUPERVISING TIMEKEEPER.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		427
	SUB-SECTION TOTAL.....	2	45,055
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	42,492
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,812
	SUB-SECTION TOTAL.....	2	86,304
	SECTION TOTAL.....	27	1,395,659
LITIGATION-3010			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	38,352
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	36,564
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	84,864
1650	DEPUTY CORPORATION COUNSEL.....	2	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,532
1643	ASSISTANT CORPORATION COUNSEL.....	2	79,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,168
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	3	73,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,496
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,376
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,368

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,220
1643	ASSISTANT CORPORATION COUNSEL.....	3	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	4	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	6	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	5	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	2	42,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,056
1617	PARALEGAL II.....	2	31,080
1617	PARALEGAL II.....	5	29,616
1617	PARALEGAL II.....	1	26,880
1617	PARALEGAL II.....	2	25,536
1616	PARALEGAL I.....	1	23,244
1616	PARALEGAL I.....	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	24,372
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,116
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,048
0863	LEGAL SECRETARY.....	1	34,308
0863	LEGAL SECRETARY.....	1	31,080
0863	LEGAL SECRETARY.....	1	28,188
0863	LEGAL SECRETARY.....	1	26,880
0429	CLERK II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		6,172
	SECTION TOTAL.....	81	4,044,328
COUNSEL AND APPEALS-3015			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	40,308
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,968
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,168
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1618	PARALEGAL I-LABOR.....	1	22,116
1617	PARALEGAL II.....	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,116
0866	EXECUTIVE LEGAL SECRETARY.....	1	34,308
0866	EXECUTIVE LEGAL SECRETARY.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,532
	SECTION TOTAL.....	22	1,278,992
TORTS-3020			
2976	EXECUTIVE ASSISTANT.....	1	52,536
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	40,308
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	84,864

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1692	COURT FILE CLERK.....	1	26,880
1691	CASE INTAKE CLERK.....	1	26,880
1691	CASE INTAKE CLERK.....	1	24,372
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,532
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	3	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,236
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	2	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	2	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	2	37,056
1619	SUPERVISING PARALEGAL.....	1	32,664
1617	PARALEGAL II.....	1	26,880
1617	PARALEGAL II.....	2	25,536
1617	PARALEGAL II.....	1	24,372
1616	PARALEGAL I.....	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	25,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,116
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	20,064
0863	LEGAL SECRETARY.....	1	31,080
0863	LEGAL SECRETARY.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0429	CLERK II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		4,010
	SECTION TOTAL.....	54	2,493,590
TRANSACTIONS-3030			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	38,352
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,220
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,236
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,156
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	37,056
1617	PARALEGAL II.....	2	31,080
1617	PARALEGAL II.....	4	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,372
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,244
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	22,116
0863	LEGAL SECRETARY.....	1	34,308
0863	LEGAL SECRETARY.....	2	28,188

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRANSACTIONS-3030 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		3,701
	SECTION TOTAL.....	39	1,920,509
PROSECUTIONS-3035			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	84,864
1692	COURT FILE CLERK.....	1	26,880
1692	COURT FILE CLERK.....	2	23,244
1692	COURT FILE CLERK.....	1	20,064
1691	CASE INTAKE CLERK.....	1	24,372
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,168
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,376
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,220
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,796
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,552
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	3	46,704
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,948
1643	ASSISTANT CORPORATION COUNSEL.....	3	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	2	39,312
1643	ASSISTANT CORPORATION COUNSEL.....	5	38,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,056
1619	SUPERVISING PARALEGAL.....	1	32,664
1617	PARALEGAL II.....	1	32,664
1617	PARALEGAL II.....	3	25,536
1616	PARALEGAL I.....	1	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,880
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,116
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0863	LEGAL SECRETARY.....	1	31,080
0863	LEGAL SECRETARY.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0440	READER.....	2,000H	6.00H
0429	CLERK II.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		5,065
	SECTION TOTAL.....	57	2,459,029
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	74,424
1682	SENIOR LEGAL INVESTIGATOR.....	1	45,996
1682	SENIOR LEGAL INVESTIGATOR.....	1	41,664
1682	SENIOR LEGAL INVESTIGATOR.....	4	37,836
1682	SENIOR LEGAL INVESTIGATOR.....	1	35,988
1682	SENIOR LEGAL INVESTIGATOR.....	4	34,308
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	2	52,536
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,188
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,880
0863	LEGAL SECRETARY.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		10,477
	SECTION TOTAL.....	17	689,929
LABOR-3050			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	16,596
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,440
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	84,864

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050 - CONTINUED			
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,968
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,368
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	62,220
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,996
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,340
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,236
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	5	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1623	PARALEGAL II-LABOR.....	1	31,080
1623	PARALEGAL II-LABOR.....	2	25,536
1611	CASE ANALYST-LAW.....	1	35,988
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0866	EXECUTIVE LEGAL SECRETARY.....	1	35,988
0866	EXECUTIVE LEGAL SECRETARY.....	2	34,308
0866	EXECUTIVE LEGAL SECRETARY.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,705
	SECTION TOTAL.....	42	2,207,577
	DIVISION TOTAL.....	339	16,489,613
	LESS TURNOVER.....		565,068
	TOTAL.....		\$15,924,545

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,369,906
.0010 SALARIES AND WAGES-ON VOUCHER.....	20,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,467
.0020 OVERTIME.....	500
.0038 WORK STUDY/CO-OP EDUCATION.....	40,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	120,250
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	30,000
*2005.0000 FOR PERSONAL SERVICES.....	4,607,123
.0130 POSTAGE.....	26,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	417,000
.0143 COURT REPORTING.....	52,400
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	49,160
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	55,500
.0152 ADVERTISING.....	2,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	79,665
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	10,309
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	29,212
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,461
.0169 TECHNICAL MEETING COSTS.....	7,225
.0178 FREIGHT AND EXPRESS CHARGES.....	3,950
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	335
.0190 TELEPHONE-CENTREX BILLING.....	37,000
.0196 TELEPHONE-CIRCUITS.....	1,790
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,250
*2005.0100 FOR CONTRACTUAL SERVICES.....	784,757
.0245 REIMBURSEMENT TO TRAVELERS.....	5,140
.0270 LOCAL TRANSPORTATION.....	1,950
*2005.0200 FOR TRAVEL.....	7,090
.0340 MATERIAL AND SUPPLIES.....	37,965
.0348 BOOKS AND RELATED MATERIALS.....	1,562
.0350 STATIONERY AND OFFICE SUPPLIES.....	79,975
*2005.0300 FOR COMMODITIES AND MATERIALS.....	119,502
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067 DATES AND PROMOTIONS.....	105,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	105,000
*BUDGET LEVEL TOTAL.....	\$ 5,623,472

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 96,732
9840	HEARING OFFICER.....	740H	50.00H
9660	FIRST DEPUTY COMMISSIONER.....	1	79,104
9622	MEMBER.....	2	15,468
9621	CHAIRMAN.....	1	27,792
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	48,108
1384	SEXUAL HARASSMENT OFFICER.....	1	57,336
1342	PERSONNEL ASSISTANT III.....	1	34,308
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	50,280
0810	EXECUTIVE SECRETARY II.....	1	41,664
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,833
	SUB-SECTION TOTAL.....	13	624,913
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	31,080
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	76,500
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
1147	DATA SERVICES ADMINISTRATOR.....	1	65,460
0809	EXECUTIVE SECRETARY I.....	1	26,880
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	23,244
0413	INQUIRY AIDE I.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,062
	SUB-SECTION TOTAL.....	10	385,198
	SECTION TOTAL.....	23	1,010,111
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	80,868
1393	PERSONNEL ANALYST III.....	4	52,536
1393	PERSONNEL ANALYST III.....	1	48,108
1393	PERSONNEL ANALYST III.....	1	43,812
1392	PERSONNEL ANALYST II.....	2	43,812
1390	CHIEF PERSONNEL ANALYST.....	1	65,460
1342	PERSONNEL ASSISTANT III.....	1	32,664
0805	SECRETARY.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,293
	SECTION TOTAL.....	12	597,853
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	65,460
1389	LABOR RELATIONS SPECIALIST I.....	1	28,188
1388	LABOR RELATIONS SPECIALIST II.....	1	34,308
1386	LABOR RELATION SPECIALIST III.....	1	48,108
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	48,108
0833	PERSONAL COMPUTER OPERATOR I.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,193
	SECTION TOTAL.....	7	278,073

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	73,260
1912	PROJECT COORDINATOR.....	1	37,836
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	71,820
1394	SUPERVISING PERSONNEL ANALYST.....	1	65,460
1393	PERSONNEL ANALYST III.....	5	52,536
1393	PERSONNEL ANALYST III.....	1	50,280
1393	PERSONNEL ANALYST III.....	1	45,996
1392	PERSONNEL ANALYST II.....	3	43,812
1392	PERSONNEL ANALYST II.....	1	35,988
1392	PERSONNEL ANALYST II.....	1	31,080
1391	PERSONNEL ANALYST I.....	1	31,080
1342	PERSONNEL ASSISTANT III.....	1	35,988
1342	PERSONNEL ASSISTANT III.....	2	32,664
0833	PERSONAL COMPUTER OPERATER I.....	1	22,116
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,372
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	34,308
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		5,388
	SECTION TOTAL.....	25	1,083,096
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	45,996
1397	EEO-SPECIALIST PERSONNEL.....	1	35,988
0833	PERSONAL COMPUTER OPERATER I.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		851
	SECTION TOTAL.....	4	159,239
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	68,400
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	29,616
0432	SUPERVISING CLERK.....	1	39,720
0432	SUPERVISING CLERK.....	1	35,988
0431	CLERK IV.....	2	32,664
0431	CLERK IV.....	3	29,616
0431	CLERK IV.....	3	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,537
	SECTION TOTAL.....	22	723,985

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RETURN TO WORK-3035			
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	39,720
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	52,536
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,096
	SECTION TOTAL.....	4	167,996
CONSULTING AND TRAINING SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	69,720
1394	SUPERVISING PERSONNEL ANALYST.....	1	57,336
1393	PERSONNEL ANALYST III.....	5	52,536
1392	PERSONNEL ANALYST II.....	1	59,916
1392	PERSONNEL ANALYST II.....	1	35,988
1342	PERSONNEL ASSISTANT III.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,214
	SECTION TOTAL.....	11	552,570
	DIVISION TOTAL.....	108	4,572,923
	LESS TURNOVER.....		176,550
	TOTAL.....		\$ 4,396,373

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,545,674
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	64,618
	.0020 OVERTIME.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	4,611,792
	.0125 OFFICE AND BUILDING SERVICES.....	400
	.0126 OFFICE CONVENIENCES.....	1,000
	.0130 POSTAGE.....	45,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	40,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	42,360
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,680
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	18,700
	.0152 ADVERTISING.....	40,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	91,455
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	29,400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
	.0169 TECHNICAL MEETING COSTS.....	13,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	500
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,200
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,525
	.0190 TELEPHONE-CENTREX BILLING.....	64,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	400
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,770
*2005.0100	FOR CONTRACTUAL SERVICES.....	458,190
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
	.0270 LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	4,750
	.0350 STATIONERY AND OFFICE SUPPLIES.....	77,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	77,400
*BUDGET LEVEL TOTAL.....		\$ 5,152,132

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9935	PURCHASING AGENT.....	1	\$ 94,068
9726	FIRST DEPUTY PURCHASING AGENT.....	1	83,304
0810	EXECUTIVE SECRETARY II.....	1	32,664
0729	INFORMATION COORDINATOR.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,246
	SUB-SECTION TOTAL.....	5	288,838
ADMINISTRATIVE SERVICES-4010			
1554	ASSISTANT PURCHASING AGENT.....	1	62,604
3947	ADMINISTRATIVE SUPERVISOR.....	1	29,616
1815	PRINCIPAL STOREKEEPER.....	1	31,080
1575	VOUCHER COORDINATOR.....	1	22,116
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,996
0831	PERSONAL COMPUTER OPERATER III.....	1	32,664
0693	REPROGRAPHICS TECHNICIAN II.....	1	23,244
0693	REPROGRAPHICS TECHNICIAN II.....	1	19,092
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	22,116
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,536
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	57,336
0178	SUPERVISOR OF PAYROLLS.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,562
	SUB-SECTION TOTAL.....	15	554,942
	SECTION TOTAL.....	20	843,780
CONTRACT ADMINISTRATION-3010			
1572	CHIEF CONTRACT EXPEDITER.....	1	50,280
1572	CHIEF CONTRACT EXPEDITER.....	1	43,812
1556	DEPUTY PURCHASING AGENT.....	1	73,368
1554	ASSISTANT PURCHASING AGENT.....	1	62,604
1554	ASSISTANT PURCHASING AGENT.....	1	52,536
1749	DIRECTOR OF PROGRAM SERVICES.....	1	45,996
1562	CONTRACT NEGOTIATOR.....	1	57,336
1562	CONTRACT NEGOTIATOR.....	1	54,840
1562	CONTRACT NEGOTIATOR.....	3	50,280
1562	CONTRACT NEGOTIATOR.....	1	48,108
1562	CONTRACT NEGOTIATOR.....	1	45,996
1562	CONTRACT NEGOTIATOR.....	1	43,812
1559	PURCHASING MANAGER.....	1	54,840
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	34,308
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	62,604
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	57,336
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	52,536
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	50,280
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	45,996
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	43,812
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	39,720
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	34,308
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	32,664
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	29,616
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	28,188

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	26,880
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	24,372
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	22,116
0833	PERSONAL COMPUTER OPERATER I.....	2	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	21,048
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	18,192
0432	SUPERVISING CLERK.....	1	31,080
0431	CLERK IV.....	3	29,616
0431	CLERK IV.....	2	28,188
0431	CLERK IV.....	3	25,536
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	20,064
0430	CLERK III.....	2	19,092
0322	SPECIAL ASSISTANT.....	1	65,460
0322	SPECIAL ASSISTANT.....	1	59,916
0318	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
8244	FOREMAN OF LABORERS.....	1	21,00H
	SCHEDULE SALARY ADJUSTMENTS.....		40,036
	SECTION TOTAL.....	64	2,520,268
CONTRACT MONITORING AND COMPLIANCE-3035			
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	74,832
1556	DEPUTY PURCHASING AGENT.....	1	73,368
1554	ASSISTANT PURCHASING AGENT.....	2	52,536
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	41,664
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	37,836
1562	CONTRACT NEGOTIATOR.....	1	45,996
1559	PURCHASING MANAGER.....	1	54,840
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	59,916
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	43,812
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	41,664
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	39,720
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,836
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	3	35,988
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	32,664
1530	CONTRACT COMPLIANCE OFFICER.....	1	34,308
1530	CONTRACT COMPLIANCE OFFICER.....	1	31,080
1530	CONTRACT COMPLIANCE OFFICER.....	2	28,188
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	48,108
1509	FINANCIAL ANALYST.....	1	45,996
1189	COMPUTER APPLICATIONS ANALYST II.....	1	50,280
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,188
0809	EXECUTIVE SECRETARY I.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,048
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		18,774
	SECTION TOTAL.....	33	1,376,598
	DIVISION TOTAL.....	117	4,740,646
	LESS TURNOVER.....		130,354
	TOTAL.....		\$ 4,610,292

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 11,755
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,755
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
.0130	POSTAGE.....	
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	
.0190	TELEPHONE-CENTREX BILLING.....	
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
.0440	MACHINERY AND EQUIPMENT.....	
*2005.0400	FOR EQUIPMENT.....	
*BUDGET LEVEL TOTAL.....		\$

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0398	ADMINISTRATIVE MANAGER.....	1	\$ 65,460
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	70,776
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	45,996
0810	EXECUTIVE SECRETARY II.....	1	34,308
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	43,812
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	59,916
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,536
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		770
	SECTION TOTAL.....		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	43,152
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	3	39,132
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,937
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES....	1	59,028
6410	REPROGRAPHICS COORDINATOR II.....	1	37,284
6406	REPROGRAPHICS TECHNICIAN III.....	1	33,840
6406	REPROGRAPHICS TECHNICIAN III.....	3	30,612
6406	REPROGRAPHICS TECHNICIAN III.....	1	29,184
6406	REPROGRAPHICS TECHNICIAN III.....	2	27,816
6406	REPROGRAPHICS TECHNICIAN III.....	1	25,164
6406	REPROGRAPHICS TECHNICIAN III.....	2	24,036
6405	REPROGRAPHICS TECHNICIAN II.....	1	19,776
6404	REPROGRAPHICS TECHNICIAN I.....	1	22,908
6404	REPROGRAPHICS TECHNICIAN I.....	1	16,368
6765	PRINTER.....	2	19,438
	SCHEDULE SALARY ADJUSTMENTS.....		5,300
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	54,084
6412	PROGRAM SPECIALIST I.....	1	35,496
6409	GRAPHIC ARTIST III.....	1	41,052
6409	GRAPHIC ARTIST III.....	1	37,284
6409	GRAPHIC ARTIST III.....	1	35,496
6409	GRAPHIC ARTIST III.....	1	33,840
6409	GRAPHIC ARTIST III.....	1	29,184
6408	GRAPHIC ARTIST II.....	1	24,036
6407	REPROGRAPHICS TECHNICIAN IV.....	2	33,840
5755	GRAPHIC ARTS SUPERVISOR.....	1	45,996
5754	CHIEF GRAPHIC ARTIST.....	1	50,280
5738	COORDINATOR OF DESIGN SERVICES.....	1	65,460
5737	CREATIVE DIRECTOR.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		2,748
	SECTION TOTAL.....		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 367,776
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,980
*2005.0000 FOR PERSONAL SERVICES.....	<u>369,756</u>
*BUDGET LEVEL TOTAL.....	\$ 369,756

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 96,732
9600	FIRST DEPUTY COMMISSIONER.....	1	92,520
0313	ASSISTANT COMMISSIONER.....	1	65,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0308	STAFF ASSISTANT.....	1	31,080
0304	ASSISTANT TO COMMISSIONER.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,980
	SECTION TOTAL.....	<u>6</u>	<u>369,756</u>
	DIVISION TOTAL.....	6	\$ 369,756

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,273,950
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,739
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	175,000
*2007.0000 FOR PERSONAL SERVICES.....	1,463,689
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,303
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,650
.0169 TECHNICAL MEETING COSTS.....	31,410
*2007.0100 FOR CONTRACTUAL SERVICES.....	55,013
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	60,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	3,100
*2007.0200 FOR TRAVEL.....	64,100
.0348 BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300 FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....	\$ 1,584,202

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 70,512
0810	EXECUTIVE SECRETARY II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	SUB-SECTION TOTAL.....	2	102,846
PERSONNEL-4007			
0313	ASSISTANT COMMISSIONER.....	1	68,400
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	5	257,634
PAYROLL-4008			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,108
0431	CLERK IV.....	1	24,372
0431	CLERK IV.....	1	22,116
0164	SUPERVISING TIMEKEEPER.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,970
	SUB-SECTION TOTAL.....	4	128,182
FINANCE-4010			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	48,108
1179	MANAGER OF FINANCE.....	1	57,336
0805	SECRETARY.....	1	25,536
0305	ASSISTANT TO THE DIRECTOR.....	1	43,812
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
0150	MANAGER OF AUDITING.....	1	68,400
0124	FINANCE OFFICER.....	1	43,812
0124	FINANCE OFFICER.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,068
	SUB-SECTION TOTAL.....	11	452,728

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
ACCOUNTING-4012			
3947	ADMINISTRATIVE SUPERVISOR.....	1	37,836
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0431	CLERK IV.....	1	26,880
0124	FINANCE OFFICER.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		168
	SUB-SECTION TOTAL.....	6	193,116
CONTRACTS/CENTRAL ORDERING-4014			
1572	CHIEF CONTRACT EXPEDITER.....	1	41,664
1572	CHIEF CONTRACT EXPEDITER.....	1	39,720
1482	CONTRACT REVIEW SPECIALIST II.....	1	31,080
1191	CONTRACT ADMINISTRATOR.....	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,433
	SUB-SECTION TOTAL.....	5	202,693
	SECTION TOTAL.....	33	1,337,199
	DIVISION TOTAL.....	33	1,337,199
	LESS TURNOVER.....		48,510
	TOTAL.....		\$ 1,288,689

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,150,731
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,614
.0020 OVERTIME.....	650,000
.0021 HOLIDAY PREMIUM PAY.....	190,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	16,043,345
.0125 OFFICE AND BUILDING SERVICES.....	6,029,047
.0130 POSTAGE.....	17,985
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	451,112
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	5,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
COMMUNICATIONS HARDWARE.....	17,638
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	165,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	550,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	819,073
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	8,000
.0182 GAS.....	4,900,000
.0184 ELECTRICITY.....	9,850,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	20,000
.0190 TELEPHONE-CENTREX BILLING.....	140,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	23,023,155
.0340 MATERIAL AND SUPPLIES.....	900,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	47,850
*2015.0300 FOR COMMODITIES AND MATERIALS.....	948,650
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	45,465
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
HARDWARE.....	20,000
*2015.0400 FOR EQUIPMENT.....	65,465
FOR MAINTENANCE OF MALLS, PLAZAS AND	
FOUNTAINS.....	100,000
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	100,000
 *BUDGET LEVEL TOTAL.....	 \$40,180,615

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	\$ 62,604
0809	EXECUTIVE SECRETARY I.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	2	85,284
DAILY OPERATIONS-4021			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	48,108
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,988
0805	SECRETARY.....	1	25,536
0695	TELEPHONE SERVICE SUPERVISOR.....	1	37,836
0686	MANAGER OF TELEPHONE SERVICES.....	1	50,280
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0415	INQUIRY AIDE III.....	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,733
	SUB-SECTION TOTAL.....	9	309,785
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	50,280
0430	CLERK III.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0124	FINANCE OFFICER.....	1	43,812
0102	ACCOUNTANT II.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,232
	SUB-SECTION TOTAL.....	5	193,520
	SECTION TOTAL.....	16	588,589
FACILITIES MANAGEMENT-3035			
INFORMATION SYSTEMS-4027			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	45,996
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	57,336
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,254
	SUB-SECTION TOTAL.....	6	285,878
SUPPORT SERVICES-4030			
9679	DEPUTY COMMISSIONER.....	1	68,400
7401	CUSTOMER SERVICES SUPERVISOR.....	1	26,880
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	59,916
1813	SENIOR STOREKEEPER.....	1	18,192
1811	STOREKEEPER.....	1	23,244
0389	MANAGER OF SUPPORT SERVICES.....	1	69,024
1585	INVENTORY ANALYST.....	1	37,836
1585	INVENTORY ANALYST.....	1	34,308
0809	EXECUTIVE SECRETARY I.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,048
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	24,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0313	ASSISTANT COMMISSIONER.....	1	59,916
0308	STAFF ASSISTANT.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
9532	STORES LABORER.....	3	20.15H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,926
	SUB-SECTION TOTAL.....	23	898,824

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
CENTRAL MAIL-4040			
3092	PROGRAM DIRECTOR.....	1	48,108
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	1	24,372
0429	CLERK II.....	3	19,092
0429	CLERK II.....	2	18,192
0429	CLERK II.....	3	16,596
0308	STAFF ASSISTANT.....	1	29,616
7183	MOTOR TRUCK DRIVER.....	1	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		5,754
	SUB-SECTION TOTAL.....	13	312,786
SECURITY OPERATIONS-4045			
0313	ASSISTANT COMMISSIONER.....	1	59,916
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	68,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
8244	FOREMAN OF LABORERS.....	8	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,721.47M
6330	WATCHMAN.....	5	11.07H
6328	WATCHMAN.....	2	11.07H
6327	WATCHMAN.....	118	11.07H
	SCHEDULE SALARY ADJUSTMENTS.....		1,155
	SUB-SECTION TOTAL.....	137	3,370,743
CUSTODIAL MAINTENANCE-4049			
9679	DEPUTY COMMISSIONER.....	1	71,928
1585	INVENTORY ANALYST.....	1	31,080
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	59,916
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SUB-SECTION TOTAL.....	6	276,972
BUILDING OPERATIONS-4050			
9679	DEPUTY COMMISSIONER.....	1	76,128
0810	EXECUTIVE SECRETARY II.....	1	28,188
0313	ASSISTANT COMMISSIONER.....	1	68,400
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	54,840
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	69,720
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	62,604
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0126	FINANCIAL OFFICER.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,903
	SUB-SECTION TOTAL.....	9	514,375
ENGINEERING OPERATIONS-4051			
7775	STATIONARY FIREMAN.....	10	19.02H
7747	CHIEF OPERATING ENGINEER.....	2	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	28.26H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	7.00H
7743	OPERATING ENGINEER, GROUP A.....	34	25.69H
7741	OPERATING ENGINEER, GROUP C.....	23	24.39H
7741	OPERATING ENGINEER, GROUP C.....	10,200H	24.39H
5035	ELECTRICAL MECHANIC.....	7	24.65H
4105	ELEVATOR STARTER.....	1	2,106.00M
4101	ELEVATOR OPERATOR.....	4	2,030.00M
	SUB-SECTION TOTAL.....	91	4,569,012
TRADES-4052			
9455	PLASTERER HELPER.....	1	20.15H
9411	CONSTRUCTION LABORER.....	7	20.15H
6674	MACHINIST.....	2	23.85H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26.55H

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
TRADES-4052 - CONTINUED			
4855	SHEET METAL WORKER.....	4	24.58H
4805	ARCHITECTURAL IRON WORKER.....	2	22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	23.96H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,304.00M
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	14	26.60H
4765	SPRINKLER FITTER.....	1	25.27H
4756	FOREMAN OF PLUMBERS.....	1	26.30H
4754	PLUMBER.....	8	24.80H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER (SUB-FOREMAN).....	5	23.91H
4634	PAINTER.....	18	22.50H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,875.87M
4578	ROOFER.....	1	23.83H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,931.33M
4505	ASBESTOS WORKER.....	1	23.30H
4465	TUCK POINTER.....	2	23.45H
4460	LATHER.....	2	23.20H
4455	PLASTERER.....	1	23.15H
4435	CEMENT FINISHER.....	1	23.50H
4335	GLAZIER.....	2	23.05H
4303	FOREMAN OF CARPENTERS.....	2	24.20H
4301	CARPENTER.....	15	23.20H
	SUB-SECTION TOTAL.....	98	4,795,952
NORTH PARK VILLAGE-4055			
4548	MANAGER OF BUILDINGS SERVICE.....	1	52.536
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		2,093
	SUB-SECTION TOTAL.....	2	98,441
	SECTION TOTAL.....	385	15,122,983
	DIVISION TOTAL.....	401	15,711,572
	LESS TURNOVER.....		538,227
	TOTAL.....		\$15,173,345

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 976,068
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,106
*2040.0000	FOR PERSONAL SERVICES.....	978,174
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	300,000
.0141	APPRAISALS.....	125,000
.0143	COURT REPORTING.....	3,000
.0152	ADVERTISING.....	25,000
.0155	RENTAL OF PROPERTY.....	9,981,285
*2040.0100	FOR CONTRACTUAL SERVICES.....	10,434,285
*BUDGET LEVEL TOTAL.....		\$11,412,459
*DEPARTMENT TOTAL.....		\$53,547,032

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 70,572
5633	PROJECT DIRECTOR.....	1	50,280
5408	COORDINATING ARCHITECT II.....	1	72,864
5407	COORDINATING ARCHITECT I.....	1	68,400
5407	COORDINATING ARCHITECT I.....	1	62,604
	SUB-SECTION TOTAL.....	5	324,720
CONSTRUCTION MANAGEMENT-4115			
5657	CHIEF CONSTRUCTION ENGINEER.....	1	70,044
5633	PROJECT DIRECTOR.....	1	78,924
5407	COORDINATING ARCHITECT I.....	1	68,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SUB-SECTION TOTAL.....	4	245,556
LAND SALES-4117			
1612	LAND SALES AGENT.....	1	41,664
1612	LAND SALES AGENT.....	1	39,720
1036	TAX AGENT II.....	1	26,880
0320	ASSISTANT TO THE COMMISSIONER.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,782
	SUB-SECTION TOTAL.....	4	162,582

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
LEASING-4118			
0196	ASSET MANAGER.....	1	71,976
1220	SUPERVISOR OF LEASING AND LAND SALES....	<u>1</u>	<u>52,536</u>
	SUB-SECTION TOTAL.....	2	124,512
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	1	80,760
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		324
	SUB-SECTION TOTAL.....	<u>2</u>	<u>120,804</u>
	SECTION TOTAL.....	17	978,174
	DIVISION TOTAL.....	17	\$ 978,174
	DEPARTMENT TOTAL.....	457	18,396,701
	LESS TURNOVER.....		<u>586,737</u>
	TOTAL.....		<u>\$17,809,964</u>

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,569,056
.0015	SCHEDULE SALARY ADJUSTMENTS.....	42,132
.0020	OVERTIME.....	225,000
.0055	EXTRA HIRE.....	947,600
*2005.0000	FOR PERSONAL SERVICES.....	4,783,788
.0130	POSTAGE.....	175,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	287,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	122,340
.0143	COURT REPORTING.....	21,070
.0145	LEGAL EXPENSES.....	625,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	238,339
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	405,485
.0152	ADVERTISING.....	125,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	131,250
.0155	RENTAL OF PROPERTY.....	48,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	170,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,450
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,800
.0169	TECHNICAL MEETING COSTS.....	10,500
.0178	FREIGHT AND EXPRESS CHARGES.....	48,190
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	21,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	26,400
.0190	TELEPHONE-CENTREX BILLING.....	57,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,567,124
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,500
.0245	REIMBURSEMENT TO TRAVELERS.....	7,500
.0270	LOCAL TRANSPORTATION.....	10,000
*2005.0200	FOR TRAVEL.....	31,000
.0340	MATERIAL AND SUPPLIES.....	123,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	134,000
.0422	OFFICE MACHINES.....	1,500
.0424	FURNITURE AND FURNISHINGS.....	5,000
*2005.0400	FOR EQUIPMENT.....	6,500
	CONSTRUCTION OF BUILDINGS AND OTHER STRUCTURES.....	2,500
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 7,524,912

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9638	ADMINISTRATIVE OFFICER.....	1	\$ 68,400
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	75,500
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	2	45,996
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	37,836
0490	ELECTION RECORDS SERVICE CLERK III.....	1	22,116
0488	ELECTION RECORDS SUPERVISOR.....	1	29,616
0480	SUPERVISOR OF ABSENTEE VOTING.....	1	54,840
0473	ELECTION RECORDS COORDINATOR.....	1	39,720
0473	ELECTION RECORDS COORDINATOR.....	1	37,836
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	68,400
0377	ELECTION RECORDS CHIEF.....	1	41,664
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	31,080
0348	DIRECTOR OF ELECTION -		
	BUDGET AND FINANCE.....	1	69,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,605
	SECTION TOTAL.....	14	673,325
ELECTRONIC VOTING SYSTEMS-3015			
6582	ELECTRONIC VOTING AND SUPPLY		
	TECHNICIAN II.....	1	22,116
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	69,720
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	25,536
1584	CHIEF OF ELECTION SUPPLIES AND STOCK		
	CONTROL.....	1	52,536
1360	TRAINING OFFICER FOR ELECTIONS.....	1	43,812
0674	COORDINATOR OF ELECTION COMPUTER		
	OPERATIONS.....	1	65,460
0672	CHIEF SUPERVISOR OF ELECTION CDMPUTER		
	OPERATIONS.....	1	45,996
0651	MANAGER OF REDISTRICTING.....	1	59,916
0484	ELECTION PLANNING ASSISTANT.....	1	37,836
0473	ELECTION RECORDS COORDINATOR.....	1	43,812
0471	ELECTION COMPUTER OPERATIONS SPECIALIST.....	1	37,836
0378	ELECTION SERVICES STAFF ADMINISTRATOR....	1	45,996
0377	ELECTION RECORDS CHIEF.....	1	50,280
0377	ELECTION RECORDS CHIEF.....	1	37,836
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III....	1	31,080
0354	ASSISTANT MANAGER OF ELECTION SUPPORT		
	SERVICES.....	1	45,996
0345	CONTRACTS COORDINATOR.....	1	62,604
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,192
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		7,264
	SECTION TOTAL.....	20	867,748
ELECTION SUPPORT-3020			
6582	ELECTRONIC VOTING AND SUPPLY		
	TECHNICIAN II.....	1	19,092
4263	DIRECTOR OF ELECTION INVESTIGATION		
	AND SECURITY.....	1	59,916
1710	CHIEF OF BILINGUAL - BOARD OF ELECTIONS.....	1	43,812
1235	ELECTION INVESTIGATOR III.....	1	29,616
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	52,536
0674	COORDINATOR OF ELECTION COMPUTER		
	OPERATIONS.....	1	48,108
0496	ELECTION PLANNING AIDE.....	1	31,080
0496	ELECTION PLANNING AIDE.....	1	29,616
0496	ELECTION PLANNING AIDE.....	1	24,372
0490	ELECTION RECORDS SERVICE CLERK III.....	1	28,188
0490	ELECTION RECORDS SERVICE CLERK III.....	1	25,536
0488	ELECTION RECORDS SUPERVISOR.....	1	31,080
0487	ELECTION STAFF ASSISTANT.....	1	34,308
0484	ELECTION PLANNING ASSISTANT.....	1	41,664
0473	ELECTION RECORDS COORDINATOR.....	1	34,308

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020 - CONTINUED			
Q470	SUPERVISOR OF REDISTRICTING BALLOT PREPARATION.....	1	41,664
Q378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	52,536
Q377	ELECTION RECORDS CHIEF.....	1	32,664
Q375	ELECTION SERVICES STAFF ASSISTANT.....	1	31,080
Q372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	37,836
Q372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,664
Q371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	31,080
Q371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,616
Q371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,880
Q370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	25,536
Q354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	45,996
Q353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		14,428
	SECTION TOTAL.....	28	1,036,804
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
6589	SUPERVISOR OF ELECTRONIC VOTING.....	1	41,664
6586	MANAGER ELECTRONIC VOTING SYSTEMS OPERATION.....	1	59,916
6583	ELECTRONIC VOTING AND SUPPLY TECHNICIAN III.....	1	28,188
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	19,092
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	57,336
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	22,116
1599	ELECTRONIC VOTING SUPPLIES CLERK III....	1	21,048
1235	ELECTION INVESTIGATOR III.....	1	24,372
Q496	ELECTION PLANNING AIDE.....	1	34,308
Q496	ELECTION PLANNING AIDE.....	1	32,664
Q496	ELECTION PLANNING AIDE.....	1	26,880
Q495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	43,812
Q495	ELECTION SERVICES COMMUNITY COORDINATOR.	1	41,664
Q490	ELECTION RECORDS SERVICE CLERK III.....	1	25,536
Q490	ELECTION RECORDS SERVICE CLERK III.....	1	24,372
Q488	ELECTION RECORDS SUPERVISOR.....	1	35,988
Q472	ELECTION COMPUTER PROGRAM SPECIALIST III.....	1	34,308
Q378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	48,108
Q378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	45,996
Q378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	41,664
Q375	ELECTION SERVICES STAFF ASSISTANT.....	1	26,880
Q372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	35,988
Q372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	32,664
Q372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	29,616
Q371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	29,616
Q371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,880
Q371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	25,536
Q370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	28,188
Q369	ELECTION EXECUTIVE ASSISTANT.....	1	35,988
Q354	ASSISTANT MANAGER OF ELECTION SUPPORT SERVICES.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		15,835
	SECTION TOTAL.....	32	1,108,687
	DIVISION TOTAL.....	94	3,686,564
	LESS TURNOVER.....		75,376
	TOTAL.....		\$ 3,611,188

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,134,524
.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,501
.0020 OVERTIME.....	117,283
.0055 EXTRA HIRE.....	575,000
*2010.0000 FOR PERSONAL SERVICES.....	2,864,308
.0130 POSTAGE.....	115,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	200,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	129,000
.0143 COURT REPORTING.....	7,000
.0145 LEGAL EXPENSES.....	30,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	620,339
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	150,500
.0152 ADVERTISING.....	30,250
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	68,500
.0155 RENTAL OF PROPERTY.....	
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	52,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	90,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	53,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
.0169 TECHNICAL MEETING COSTS.....	14,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	18,500
.0178 FREIGHT AND EXPRESS CHARGES.....	35,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	36,500
*2010.0100 FOR CONTRACTUAL SERVICES.....	1,673,189
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
.0270 LOCAL TRANSPORTATION.....	10,000
*2010.0200 FOR TRAVEL.....	26,300
.0340 MATERIAL AND SUPPLIES.....	53,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	64,800
.0422 OFFICE MACHINES.....	2,500
*2010.0400 FOR EQUIPMENT.....	2,500
*2010.0700 FOR CONTINGENCIES.....	
*BUDGET LEVEL TOTAL.....	\$ 4,631,097
*DEPARTMENT TOTAL.....	\$12,156,009

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPT REGISTRARS			
-3040			
0764	CHIEF OF ELECTION INFORMATION DESK.....	1	\$ 45,996
0495	ELECTION SERVICES COMMUNITY COORDINATOR.....	1	41,664
0490	ELECTION RECORDS SERVICE CLERK III.....	3	25,536
0484	ELECTION PLANNING ASSISTANT.....	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	43,812
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	41,664
0373	ASSISTANT TO MANAGER ELECTION PLANNING, TRAINING AND COMMUNITY SERVICE.....	1	45,996
0369	ELECTION EXECUTIVE ASSISTANT.....	1	35,988
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	70,512
0347	JUDGE OF ELECTION SUPERVISING CLERK.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		12,119
	SECTION TOTAL.....	12	475,547
VOTERS RECORDS AND DATA PROCESSING			
-3050			
1703	ASSISTANT TO MANAGER OF ELECTION RECORDS PROCESSING.....	1	43,812
1702	ASSISTANT MANAGER OF RECORDS PROCESSING, REGISTRATION AND FILE MAINTENANCE.....	1	50,280
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	70,512
1597	ELECTRONIC VOTING SUPPLIES CLERK I.....	1	18,192
1235	ELECTION INVESTIGATOR III.....	2	25,536
0652	ELECTION DATA COORDINATOR.....	1	26,880
0652	ELECTION DATA COORDINATOR.....	1	25,536
0498	ASSISTANT TO CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	45,996
0496	ELECTION PLANNING AIDE.....	1	31,080
0494	ELECTION DATA PROCESSING SYSTEMS ANALYST	1	32,664
0493	ELECTION RECORDS SERVICE CLERK BI-LINGUAL.....	1	18,192
0491	ELECTION RECORDS SERVICE CLERK II.....	1	22,116
0490	ELECTION RECORDS SERVICE CLERK III.....	1	31,080
0490	ELECTION RECORDS SERVICE CLERK III.....	1	29,616
0490	ELECTION RECORDS SERVICE CLERK III.....	1	28,188
0490	ELECTION RECORDS SERVICE CLERK III.....	1	26,880
0490	ELECTION RECORDS SERVICE CLERK III.....	2	25,536
0490	ELECTION RECORDS SERVICE CLERK III.....	2	24,372
0490	ELECTION RECORDS SERVICE CLERK III.....	1	23,244
0488	ELECTION RECORDS SUPERVISOR.....	1	43,812
0486	CHIEF OF ELECTION RECORDS AND MAINTENANCE.....	1	57,336
0485	ELECTION RECORDS SUPERVISING CLERK.....	1	34,308
0473	ELECTION RECORDS COORDINATOR.....	2	43,812
0473	ELECTION RECORDS COORDINATOR.....	1	35,988
0473	ELECTION RECORDS COORDINATOR.....	1	34,308
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	52,536
0378	ELECTION SERVICES STAFF ADMINISTRATOR...	1	45,996
0377	ELECTION RECORDS CHIEF.....	1	43,812
0375	ELECTION SERVICES STAFF ASSISTANT.....	2	35,988
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	31,080
0375	ELECTION SERVICES STAFF ASSISTANT.....	1	25,536
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	35,988
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	3	34,308
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	32,664
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	2	31,080
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	29,616
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,188
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	2	29,616
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	26,880
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	25,536
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	22,116
0370	ELECTION ADMINISTRATIVE ASSISTANT I.....	1	26,880
0368	ELECTION BILINGUAL SUPERVISING CLERK....	1	25,536

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
0346	POLLING PLACES-ASSISTANT SUPERVISOR.....	1	32,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		25,382
	SECTION TOTAL.....	54	1,798,478
	DIVISION TOTAL.....	66	2,274,025
	LESS TURNOVER.....		102,000
	TOTAL.....		\$ 2,172,025
	DEPARTMENT TOTAL.....	160	5,960,589
	LESS TURNOVER.....		177,376
	TOTAL.....		\$ 5,783,213

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,030,525
.0015	SCHEDULE SALARY ADJUSTMENTS.....	46,283
.0020	OVERTIME.....	800,000
.0025	VACATION RELIEF.....	300,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	300,000
*2035.0000	FOR PERSONAL SERVICES.....	19,476,808
.0126	OFFICE CONVENIENCES.....	4,100
.0130	POSTAGE.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	35,000
.0148	TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
.0150	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	15,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
.0154	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	86,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,937,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	85,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,750
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,665,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	60,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000
.0196	TELEPHONE-CIRCUITS.....	48,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,300
*2035.0100	FOR CONTRACTUAL SERVICES.....	3,999,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2035.0200	FOR TRAVEL.....	28,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	3,065,000
.0316	GAS-BOTTLED AND PROPANE.....	35,000
.0320	GASOLINE.....	5,760,000
.0325	ALTERNATIVE FUEL.....	50,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	10,000
.0340	MATERIAL AND SUPPLIES.....	612,143
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	5,000
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000
.0360	REPAIR PARTS AND MATERIALS.....	6,107,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	
		527,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	16,201,143
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	20,000
*2035.0400	FOR EQUIPMENT.....	20,000
*BUDGET LEVEL TOTAL.....		\$39,725,451

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONERS OFFICE-ADMINISTRATION-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 96,732
7181	MANAGER OF FLEET SERVICES.....	1	69,720
7179	DEPUTY FLEET ADMINISTRATOR.....	1	74,028
7129	TECHNICAL TRAINING SPECIALIST.....	1	35,988
4268	DIRECTOR OF SECURITY.....	1	48,108
1318	TRAINING DIRECTOR.....	1	39,720
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
0429	CLERK II.....	2	16,596
0413	INQUIRY AIDE I.....	1	18,192
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0308	STAFF ASSISTANT.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		5,829
	SECTION TOTAL.....	12	533,973
LICENSING & INVENTORY-3010			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	48,108
7110	EQUIPMENT SERVICES COORDINATOR.....	1	57,336
7183	MOTOR TRUCK DRIVER.....	4	19,308
7164	GARAGE ATTENDANT.....	1	11,778
1240	VEHICLE REGISTRATION COORDINATOR.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		634
	SECTION TOTAL.....	8	314,457
FUEL MANAGEMENT-3015			
1184	COMPUTER SUPPORT SPECIALIST.....	1	37,836
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	32,664
0664	DATA ENTRY OPERATOR.....	2	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		82
	SECTION TOTAL.....	4	110,710
ADMINISTRATIVE OFFICE-ADMIN-3020			
9679	DEPUTY COMMISSIONER.....	1	76,800
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SECTION TOTAL.....	2	111,108
HUMAN RESOURCES-3025			
1382	PERSONNEL TECHNICIAN II.....	1	25,536
1342	PERSONNEL ASSISTANT III.....	1	24,372
1341	PERSONNEL ASSISTANT II.....	1	22,116
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	50,280
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	57,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		4,467
	SECTION TOTAL.....	6	221,943
PAYROLL SERVICES - 3028			
0431	CLERK IV.....	2	29,616
0169	CHIEF TIMEKEEPER.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,050
	SECTION TOTAL.....	3	94,590

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL SERVICES - 3030			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	35,988
1575	VOUCHER COORDINATOR.....	2	25,536
1575	VOUCHER COORDINATOR.....	2	21,048
1575	VOUCHER COORDINATOR.....	1	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	4	20,064
0432	SUPERVISING CLERK.....	1	32,664
0432	SUPERVISING CLERK.....	1	31,080
0124	FINANCE OFFICER.....	1	52,536
0123	FISCAL ADMINISTRATOR.....	1	57,336
0123	FISCAL ADMINISTRATOR.....	1	48,108
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		9,301
	SECTION TOTAL.....	20	598,441
LEASING AND RENTAL - 3035			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	35,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	54,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,841
	SECTION TOTAL.....	4	141,413
WAREHOUSING/DISTRIBUTION-3040			
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	65,460
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	43,812
1510	PARTS MANAGEMENT COORDINATOR.....	1	50,280
0313	ASSISTANT COMMISSIONER.....	1	59,916
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	3	19,55H
7183	MOTOR TRUCK DRIVER.....	2	19,30H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	6	16,95H
7107	AUTOMOTIVE PARTS MAN.....	6	16,30H
7107	AUTOMOTIVE PARTS MAN.....	20	11,77H
	SECTION TOTAL.....	41	1,305,054
TECHNICAL SERVICES-ADMIN-3050			
9660	FIRST DEPUTY COMMISSIONER.....	1	87,060
0810	EXECUTIVE SECRETARY II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		179
	SECTION TOTAL.....	2	115,427
FACILITIES MANAGEMENT - 3053			
7099	AIRPORT FACILITIES MANAGER.....	1	50,280
7027	CONSTRUCTION COORDINATOR.....	1	59,916
	SECTION TOTAL.....	2	110,196
CONTRACTS & ENGINEERING - 3060			
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	52,536
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	41,664
6084	AUTOMOTIVE ENGINEER.....	1	68,400
6083	AUTOMOTIVE EQUIPMENT ANALYST.....	1	31,080
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	43,812
1481	CONTRACT REVIEW SPECIALIST I.....	1	34,308
1481	CONTRACT REVIEW SPECIALIST I.....	1	32,664
0831	PERSONAL COMPUTER OPERATER III.....	1	22,116
0809	EXECUTIVE SECRETARY I.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,129
	SECTION TOTAL.....	10	395,489
MANAGEMENT INFORMATION SYSTEMS-3063			
2921	SENIOR RESEARCH ANALYST.....	1	35,988
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	62,604
1181	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	35,988

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION SYSTEMS-3063 - CONTINUED			
1139	DIRECTOR OF DATA PROCESSING.....	1	59,916
0664	DATA ENTRY OPERATOR.....	1	19,092
0308	STAFF ASSISTANT.....	1	29,616
0102	ACCOUNTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,927
	SECTION TOTAL.....	8	342,043
OPERATIONAL SERVICES-ADM-3070			
9679	DEPUTY COMMISSIONER.....	1	76,800
7134	DIRECTOR OF OPERATIONS.....	1	65,460
0810	EXECUTIVE SECRETARY II.....	1	26,880
0313	ASSISTANT COMMISSIONER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		654
	SECTION TOTAL.....	4	224,634
OPERATIONS MANAGEMENT - 3073			
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	45,996
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	70,512
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	57,336
7110	EQUIPMENT SERVICES COORDINATOR.....	1	62,604
7047	MANAGER VEHICLE MAINTENANCE.....	5	48,108
8244	FOREMAN OF LABORERS.....	1	20,80H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,766.67M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,95H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	16,95H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,480.67M
6607	FOREMAN OF BLACKSMITHS.....	1	26,56H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS...	1	4,792.67M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26,55H
4636	FOREMAN OF PAINTERS.....	1	25,31H
4303	FOREMAN OF CARPENTERS.....	1	24,20H
	SCHEDULE SALARY ADJUSTMENTS.....		6,398
	SECTION TOTAL.....	20	1,013,496
ACCIDENTS & ASSESSMENTS - 3080			
7173	ACCIDENT ADJUSTER.....	1	39,720
7173	ACCIDENT ADJUSTER.....	2	28,188
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	52,536
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,964
	SECTION TOTAL.....	5	169,788
QUALITY CONTROL - 3082			
7137	SUPERVISING SERVICEWRITER.....	2	34,308
7136	SERVICEWRITER.....	8	31,080
7136	SERVICEWRITER.....	3	29,616
7136	SERVICEWRITER.....	1	28,188
7136	SERVICEWRITER.....	1	26,880
7126	CHIEF EQUIPMENT DISPATCHER.....	1	69,720
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	57,336
7047	MANAGER VEHICLE MAINTENANCE.....	1	48,108
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
7638	HOISTING ENGINEER-MECHANIC.....	2	26.00H
7124	EQUIPMENT DISPATCHER.....	15	19.30H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	2	23.85H
6673	MACHINIST (AUTOMOTIVE).....	1	3,334.93M
	SCHEDULE SALARY ADJUSTMENTS.....		5,444
	SECTION TOTAL.....	40	1,551,997

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROAD SERVICE OPERATIONS - 3090			
7638	HOISTING ENGINEER-MECHANIC.....	7	26.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	9	19.55H
7183	MOTOR TRUCK DRIVER.....	2	19.75H
7183	MOTOR TRUCK DRIVER.....	5	19.55H
6674	MACHINIST.....	5	23.85H
6673	MACHINIST (AUTOMOTIVE).....	3	3,334.93M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	24.65H
	SECTION TOTAL.....	32	1,423,821
SHOP OPERATIONS - 3095			
0429	CLERK II.....	1	16,596
0833	PERSONAL COMPUTER OPERATER I.....	3	18,192
7638	HOISTING ENGINEER-MECHANIC.....	3	26.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	26.75H
7183	MOTOR TRUCK DRIVER.....	31	19.30H
7164	GARAGE ATTENDANT.....	24,480H	11.77H
7164	GARAGE ATTENDANT.....	9	16.30H
7164	GARAGE ATTENDANT.....	38	11.77H
6676	FOREMAN OF MACHINISTS.....	12	24.85H
6674	MACHINIST.....	30	23.85H
6673	MACHINIST (AUTOMOTIVE).....	41M	3,334.93M
6673	MACHINIST (AUTOMOTIVE).....	41	3,334.93M
6605	BLACKSMITH.....	23	24.81H
6324	LABORER.....	17	16.77H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	10	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	3,334.93M
4855	SHEET METAL WORKER.....	6	24.58H
4754	PLUMBER.....	1	24.80H
4634	PAINTER.....	4	22.50H
4301	CARPENTER.....	4	23.20H
	VACATION RELIEF.....		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		384
	SECTION TOTAL.....	245	10,606,583
UST TASK FORCE/EMERGENCY SERVICE-3098			
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....		57,336
7173	ACCIDENT ADJUSTER.....		28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....		39,720
7136	SERVICEWRITER.....		26,880
7047	MANAGER VEHICLE MAINTENANCE.....		48,108
1575	VOUCHER COORDINATOR.....		20,064
1341	PERSONNEL ASSISTANT II.....		20,064
0805	SECRETARY.....		20,064
0665	SENIOR DATA ENTRY OPERATOR.....		20,064
0431	CLERK IV.....		22,116
0429	CLERK II.....		16,596
0308	STAFF ASSISTANT.....		29,616
0303	ADMINISTRATIVE ASSISTANT III.....		26,880
0302	ADMINISTRATIVE ASSISTANT II.....		22,116
0102	ACCOUNTANT II.....		28,188
9411	CONSTRUCTION LABORER.....		20,27H
7638	HOISTING ENGINEER-MECHANIC.....		26.00H
7633	HOISTING ENGINEER.....		26.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....		19.55H
7183	MOTOR TRUCK DRIVER.....		19.30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....		16.95H
7164	GARAGE ATTENDANT.....		11.77H
7107	AUTOMOTIVE PARTS MAN.....		11.77H
6673	MACHINIST (AUTOMOTIVE).....		3,334.93M
6605	BLACKSMITH.....		24.81H
6327	WATCHMAN.....		11.07H
6324	LABORER.....		16.77H
5035	ELECTRICAL MECHANIC.....		24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....		3,334.93M
4855	SHEET METAL WORKER.....		24.58H

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UST TASK FORCE/EMERGENCY SERVICE-3098 - CONTINUED			
4805	ARCHITECTURAL IRON WORKER.....		22.46H
4774	STEAMFITTER.....		26.60H
4754	PLUMBER.....		24.80H
4634	PAINTER.....		22.50H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
4301	CARPENTER.....		23.20H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	468	19,385,163
	LESS TURNOVER.....		1,008,355
	TOTAL.....		\$18,376,808

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues. The Board also formulates regulations for the implementation of health ordinances and, when required,

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$26,194,460
.0015	SCHEDULE SALARY ADJUSTMENTS.....	192,720
.0020	OVERTIME.....	44,169
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	20,000
.0050	STIPENDS.....	25,000
.0091	UNIFORM ALLOWANCE.....	48,100
*1005.0000	FOR PERSONAL SERVICES.....	26,524,449
.0125	OFFICE AND BUILDING SERVICES.....	158,604
.0126	OFFICE CONVENIENCES.....	15,220
.0130	POSTAGE.....	84,655
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	8,332,621
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	15,230
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	77,468
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	93,316
.0152	ADVERTISING.....	19,270
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	16,501
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	11,615
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,919
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	159,754
.0164	BOOKBINDING.....	800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	18,812
.0169	TECHNICAL MEETING COSTS.....	80,100
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	442
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,208
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	16,224
.0189	TELEPHONE NON-CENTREX BILLINGS.....	720
.0190	TELEPHONE-CENTREX BILLING.....	261,649
.0191	TELEPHONE-RELOCATIONS CHARGES.....	31,000
.0196	TELEPHONE-CIRCUITS.....	27,365
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	46,099
*1005.0100	FOR CONTRACTUAL SERVICES.....	9,490,592
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	84,527
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
.0270	LOCAL TRANSPORTATION.....	23,869
*1005.0200	FOR TRAVEL.....	114,396
.0330	FOOD.....	4,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,780
.0340	MATERIAL AND SUPPLIES.....	70,184
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,244,034
.0343	X-RAY SUPPLIES.....	47,300
.0345	APPARATUS AND INSTRUMENTS.....	4,200
.0348	BOOKS AND RELATED MATERIALS.....	15,047
.0350	STATIONERY AND OFFICE SUPPLIES.....	164,618
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	400
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,553,063

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	EXPENSE OF RELOCATING DEPARTMENTS AND AGENCIES.....	15,000
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	15,000
	A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	550,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500
	FOR EXPENSES RELATED TO COMMUNITY	
.9158	HEALTH SERVICES.....	381,271
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	381,271
*BUDGET LEVEL TOTAL.....		<u>\$39,433,271</u>

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 108,420
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	84,000
9679	DEPUTY COMMISSIONER.....	1	78,924
9679	DEPUTY COMMISSIONER.....	1	75,828
1179	MANAGER OF FINANCE.....	1	69,720
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	35,988
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	48,108
0810	EXECUTIVE SECRETARY II.....	2	37,836
0729	INFORMATION COORDINATOR.....	1	50,280
0729	INFORMATION COORDINATOR.....	1	39,720
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,632
	SECTION TOTAL.....	12	735,752
EPIDEMIOLOGY-3008			
3407	EPIDEMIOLOGIST.....	1	52,536
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	96,504
3408	SENIOR EPIDEMIOLOGIST.....	1	65,460
3408	SENIOR EPIDEMIOLOGIST.....	1	57,336
1912	PROJECT COORDINATOR.....	1	35,988
1175	SENIOR OPERATIONS ANALYST.....	1	26,880
1143	OPERATIONS RESEARCH ANALYST.....	1	28,188
0431	CLERK IV.....	2	34,308
0431	CLERK IV.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,383
	SECTION TOTAL.....	10	466,555
BUDGET AND ACCOUNTING PREPARATION-3010			
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	25,536
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,280
0187	DIRECTOR OF ACCOUNTING.....	1	62,604
0124	FINANCE OFFICER.....	2	52,536
0124	FINANCE OFFICER.....	1	45,996
0124	FINANCE OFFICER.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,878
	SECTION TOTAL.....	9	401,894

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL POLICIES AND UTILIZATION-3015			
3896	PROGRAM AUDITOR III.....	1	35,988
1383	PERSONNEL TECHNICIAN III.....	1	32,664
1342	PERSONNEL ASSISTANT III.....	2	31,080
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	48,108
1318	TRAINING DIRECTOR.....	1	41,664
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,108
0431	CLERK IV.....	2	34,308
0429	CLERK II.....	1	24,372
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	57,336
0308	STAFF ASSISTANT.....	1	31,080
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0169	CHIEF TIMEKEEPER.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		6,120
	SECTION TOTAL.....	16	603,108
PROCUREMENT AND OPERATION SUPPORT-3020			
0380	DIRECTOR OF ADMINISTRATION I.....	1	54,840
1817	HEAD STOREKEEPER.....	1	34,308
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	52,536
1815	PRINCIPAL STOREKEEPER.....	1	26,880
1813	SENIOR STOREKEEPER.....	1	28,188
1805	STOCKHANDLER.....	1	23,244
1805	STOCKHANDLER.....	1	18,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
7183	MOTOR TRUCK DRIVER.....	5	19,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,720
	SECTION TOTAL.....	14	509,152
REVENUE-3025			
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0102	ACCOUNTANT II.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,330
	SECTION TOTAL.....	6	208,174
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	54,840
0432	SUPERVISING CLERK.....	1	35,988
0430	CLERK III.....	4	28,188
0430	CLERK III.....	4	26,880
0430	CLERK III.....	4	25,536
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		1,505
	SECTION TOTAL.....	16	460,169
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
1166	CHIEF SYSTEMS ENGINEER.....	1	50,280
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		6,068
	SECTION TOTAL.....	4	193,100

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	78,924
2056	RESEARCH ASSOCIATE.....	1	57,336
1450	PRINCIPAL HEALTH PLANNER.....	1	48,108
1450	PRINCIPAL HEALTH PLANNER.....	1	37,836
1440	COORDINATING PLANNER II.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,576
	SECTION TOTAL.....	5	292,180
VIOLENCE PREVENTION-3041			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	43,812
3350	BUREAU CHIEF-HEALTH.....	1	69,720
1342	PERSONNEL ASSISTANT III.....	1	31,080
	SECTION TOTAL.....	3	144,612
	DIVISION TOTAL.....	95	\$ 4,014,696

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3754	PUBLIC HEALTH NURSE IV.....	1	\$ 43,620
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.	1	50,280
3350	BUREAU CHIEF-HEALTH.....	1	70,788
3753	PUBLIC HEALTH NURSE III.....	1	61,404
3613	LICENSED PRACTICAL NURSE.....	1	24,372
3598	DIRECTOR OF PUBLIC HEALTH SOCIAL SERVICES.....	1	59,916
3364	PHYSICIAN.....		889,334
3348	MEDICAL DIRECTOR.....	1	46,88H
0404	STUDENT INTERN.....	900H	10.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		582
	SECTION TOTAL.....	8	1,342,767
CITY COMMUNITY HEALTH SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	65,460
3754	PUBLIC HEALTH NURSE IV.....	2	64,488
3752	PUBLIC HEALTH NURSE II.....	2	55,692
3752	PUBLIC HEALTH NURSE II.....	1	50,520
3752	PUBLIC HEALTH NURSE II.....	2	48,072
3752	PUBLIC HEALTH NURSE II.....	1	43,620
3751	PUBLIC HEALTH NURSE I.....	3	53,052
3751	PUBLIC HEALTH NURSE I.....	1	50,520
3751	PUBLIC HEALTH NURSE I.....	2	48,072
3751	PUBLIC HEALTH NURSE I.....	1	45,792
3751	PUBLIC HEALTH NURSE I.....	2	43,620
3751	PUBLIC HEALTH NURSE I.....	8	41,508
3751	PUBLIC HEALTH NURSE I.....	3	39,528
3751	PUBLIC HEALTH NURSE I.....	2	37,608
3751	PUBLIC HEALTH NURSE I.....	2	35,844
3751	PUBLIC HEALTH NURSE I.....	1	34,152
3751	PUBLIC HEALTH NURSE I.....	3	32,508
3743	PUBLIC HEALTH AIDE.....	2	26,880
3743	PUBLIC HEALTH AIDE.....	5	25,536
3743	PUBLIC HEALTH AIDE.....	1	24,372
3743	PUBLIC HEALTH AIDE.....	3	23,244
3743	PUBLIC HEALTH AIDE.....	5	21,048
3743	PUBLIC HEALTH AIDE.....	2	18,192
3743	PUBLIC HEALTH AIDE.....	1	17,364
0826	PRINCIPAL TYPIST.....	1	28,188
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		23,577
	SECTION TOTAL.....	58	2,174,853
LEAD POISONING PREVENTION PROGRAM-3056			
9840	HEARING OFFICER.....	1	54,840
3419	HEALTH EDUCATOR I.....	1	28,188
3126	PHLEBOTOMIST.....	3	21,048
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	50,280
2157	BUILDING INSPECTOR.....	1	52,536
2157	BUILDING INSPECTOR.....	10	43,812
0805	SECRETARY.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	25,536
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	20,064
7132	HEALTH MOBILE OPERATOR.....	1	11,77H
	SCHEDULE SALARY ADJUSTMENTS.....		9,976
	SECTION TOTAL.....	23	847,683
WIC-3058			
3437	DIRECTOR OF NUTRITION.....	1	54,840
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,248
	SECTION TOTAL.....	2	90,396

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF HEALTH EDUCATION-3060			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	57,336
3420	HEALTH EDUCATOR II.....	2	32,664
0805	SECRETARY.....	1	26,880
0805	SECRETARY.....	1	20,064
0430	CLERK III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		874
	SECTION TOTAL.....	6	194,854
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3782	NURSE CLINICIAN.....	1	55,692
3750	CLINIC NURSE.....	1	43,620
3750	CLINIC NURSE.....	1	41,508
3750	CLINIC NURSE.....	2	39,528
3750	CLINIC NURSE.....	2	30,948
3750	CLINIC NURSE.....	720H	15,42H
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,064
3740	COMMUNITY HEALTH ASSISTANT.....	1	15,840
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	43,812
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	48,108
3366	SUPERVISING PHYSICIAN.....	1,820H	45,43H
3363	PHYSICIAN.....	1,820H	45,43H
3363	PHYSICIAN.....	1,820H	43,96H
3363	PHYSICIAN.....		42,51H
3363	PHYSICIAN.....	3,640H	41,04H
3363	PHYSICIAN.....	3,640H	38,12H
3213	DENTAL ASSISTANT.....	1	28,188
3203	DENTIST.....	3,640H	29,34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	32,664
3139	CERTIFIED MEDICAL ASSISTANT.....	3	19,092
1813	SENIOR STOREKEEPER.....	1	24,372
0903	AUDID-VISION TESTER.....	1	25,536
0903	AUDIO-VISION TESTER.....	1	23,244
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,188
0431	CLERK IV.....	2	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	25,536
0429	CLERK II.....	2	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	2	22,116
0429	CLERK II.....	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		8,661
	SECTION TOTAL.....	34	1,665,929
WEST TOWN HEALTH SERVICE CENTER-3070			
3750	CLINIC NURSE.....	1	43,620
3750	CLINIC NURSE.....	1	39,528
3750	CLINIC NURSE.....	3	30,948
3750	CLINIC NURSE.....	1	28,080
3746	SUPERVISING CLINIC NURSE.....	1	32,508
3743	PUBLIC HEALTH AIDE.....	1	17,364
3613	LICENSED PRACTICAL NURSE.....	2	35,988
3613	LICENSED PRACTICAL NURSE.....	1	32,664
3366	SUPERVISING PHYSICIAN.....	1,820H	46,90H
3363	PHYSICIAN.....	15,563H	38,12H
3213	DENTAL ASSISTANT.....	1	26,880
3203	DENTIST.....	1,820H	29,34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	28,188
3139	CERTIFIED MEDICAL ASSISTANT.....	2	19,092
3139	CERTIFIED MEDICAL ASSISTANT.....	1	18,192
1813	SENIOR STOREKEEPER.....	1	21,048
0903	AUDIO-VISION TESTER.....	1	23,244
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,536
0431	CLERK IV.....	1	32,664

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WEST TOWN HEALTH SERVICE CENTER-3070 - CONTINUED			
0431	CLERK IV.....	3	31,080
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	2	24,372
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	21,048
0429	CLERK II.....	2	20,064
0429	CLERK II.....	2	16,596
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		10,471
	SECTION TOTAL.....	34	1,661,774
LOWER WEST HEALTH SERVICE-3075			
3750	CLINIC NURSE.....	1	28,080
3613	LICENSED PRACTICAL NURSE.....	3	34,308
3603	OCCUPATIONAL HEALTH NURSE.....	1	32,508
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	62,604
3366	SUPERVISING PHYSICIAN.....	1,820H	45.43H
3363	PHYSICIAN.....	1,820H	42.51H
3363	PHYSICIAN.....	12,740H	38.12H
3210	DENTAL HYGIENIST.....	1	24,372
3203	DENTIST.....	1,820H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,836
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,244
3139	CERTIFIED MEDICAL ASSISTANT.....	2	19,092
3139	CERTIFIED MEDICAL ASSISTANT.....	2	18,192
3126	PHLEBOTOMIST.....	1	18,192
1813	SENIOR STOREKEEPER.....	1	25,536
0903	AUDID-VISION TESTER.....	1	24,372
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,536
0431	CLERK IV.....	2	32,664
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	26,880
0429	CLERK II.....	9	23,244
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	17,364
0429	CLERK II.....	2	16,596
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		10,824
	SECTION TOTAL.....	35	1,625,643
HOLMAN HEALTH SERVICE CENTER-3085			
3782	NURSE CLINICIAN.....	2	55,692
3782	NURSE CLINICIAN.....	1	53,052
3750	CLINIC NURSE.....	1	45,792
3750	CLINIC NURSE.....	1	30,948
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,048
3366	SUPERVISING PHYSICIAN.....	1,820H	46.90H
3363	PHYSICIAN.....	1,820H	42.51H
3363	PHYSICIAN.....	1,820H	41.04H
3363	PHYSICIAN.....	1,820H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,048
3139	CERTIFIED MEDICAL ASSISTANT.....	2	19,092
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,390
	SECTION TOTAL.....	12	716,167
SOUTH LAWDALE HEALTH CLINIC-3090			
3750	CLINIC NURSE.....	1	30,948
3750	CLINIC NURSE.....	1	28,080
3750	CLINIC NURSE.....	910H	18.76H
3746	SUPERVISING CLINIC NURSE.....	1	48,072
3740	COMMUNITY HEALTH ASSISTANT.....	1	23,244
3740	COMMUNITY HEALTH ASSISTANT.....	2	22,116
3613	LICENSED PRACTICAL NURSE.....	1	34,308

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH LAWDALE HEALTH CLINIC-3090 - CONTINUED			
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	54,840
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	43,812
3363	PHYSICIAN.....	3,640H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	2	18,192
0550	MEDICAL RECORDS TECHNICIAN.....	1	24,372
0431	CLERK IV.....	2	31,080
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		3,438
	SECTION TOTAL.....	19	703,467
SOUTH CHICAGO HEALTH CLINIC-3100			
3782	NURSE CLINICIAN.....	1	55,692
3750	CLINIC NURSE.....		15.42H
3746	SUPERVISING CLINIC NURSE.....	1	43,620
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,116
3472	CLINIC ADMINISTRATOR.....	1	45,996
3363	PHYSICIAN.....	1,820H	41.04H
3363	PHYSICIAN.....	1,820H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	19,092
3139	CERTIFIED MEDICAL ASSISTANT.....	3	18,192
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	29,616
0429	CLERK II.....	1	24,372
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		5,093
	SECTION TOTAL.....	16	594,592
ROSELAND HEALTH CENTER-3105			
3750	CLINIC NURSE.....	1	45,792
3750	CLINIC NURSE.....	1	41,508
3740	COMMUNITY HEALTH ASSISTANT.....	1	19,092
3613	LICENSED PRACTICAL NURSE.....	1	35,988
3366	SUPERVISING PHYSICIAN.....	1,820H	45.43H
3363	PHYSICIAN.....	1,820H	38.12H
3213	DENTAL ASSISTANT.....	1	18,192
3169	MEDICAL X-RAY TECHNICIAN II.....	1	41,664
3139	CERTIFIED MEDICAL ASSISTANT.....	1	19,092
3139	CERTIFIED MEDICAL ASSISTANT.....	1	18,192
0431	CLERK IV.....	1	32,664
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		2,188
	SECTION TOTAL.....	12	490,645
UPTOWN HEALTH SERVICE CENTER-3125			
3750	CLINIC NURSE.....	1	41,508
3750	CLINIC NURSE.....	2	30,948
3750	CLINIC NURSE.....	2,828H	15.42H
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,064
3740	COMMUNITY HEALTH ASSISTANT.....	1	15,840
3363	PHYSICIAN.....	3,292H	38.12H
3213	DENTAL ASSISTANT.....	1	28,188
3203	DENTIST.....	1,820H	29.34H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	37,836
3139	CERTIFIED MEDICAL ASSISTANT.....	2	19,092
0903	AUDIO-VISION TESTER.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	18,192
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,188
0550	MEDICAL RECORDS TECHNICIAN.....	1	25,536
0429	CLERK II.....	2	23,244

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125 - CONTINUED			
0429	CLERK II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,503
	SECTION TOTAL.....	16	634,409
DAVIS PARK-3150			
3746	SUPERVISING CLINIC NURSE.....	1	50,520
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SECTION TOTAL.....	3	90,810
GRAND BOULEVARD CLINIC-3180			
3750	CLINIC NURSE.....	1	30,948
3747	CLINIC NURSE II.....	1	45,792
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,064
3139	CERTIFIED MEDICAL ASSISTANT.....	1	18,192
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,100
	SECTION TOTAL.....	5	139,340
	DIVISION TOTAL.....	283	\$12,973,329

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 68,400
3384	PSYCHIATRIST.....	5,794H	55.90H
3092	PROGRAM DIRECTOR.....	1	65,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		47
	SECTION TOTAL.....	3	481,036
NORTH RIVER MENTAL HEALTH CENTER-3220			
3534	CLINICAL THERAPIST III.....	3	48,108
3532	CLINICAL THERAPIST I.....	1	25,536
0431	CLERK IV.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,288
	SECTION TOTAL.....	5	203,812
LAKEVIEW MENTAL HEALTH CENTER-3225			
3548	PSYCHOLOGIST.....	1	43,812
3534	CLINICAL THERAPIST III.....	2	48,108
3532	CLINICAL THERAPIST I.....	1	25,536
0826	PRINCIPAL TYPIST.....	1	28,188
0431	CLERK IV.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,001
	SECTION TOTAL.....	6	227,417
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,840
3534	CLINICAL THERAPIST III.....	1	48,108
3533	CLINICAL THERAPIST II.....	1	28,188
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	16,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,593
	SECTION TOTAL.....	7	226,749
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SECTION TOTAL.....	4	176,256
LAWNSDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,080
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	41,664
0431	CLERK IV.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,045
	SECTION TOTAL.....	7	265,853

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	43,812
3533	CLINICAL THERAPIST II.....	1	28,188
0805	SECRETARY.....	1	26,880
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,351
	SECTION TOTAL.....	6	210,571
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,664
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,336
3534	CLINICAL THERAPIST III.....	2	48,108
0826	PRINCIPAL TYPIST.....	1	20,064
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		656
	SECTION TOTAL.....	8	299,048
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	43,812
3533	CLINICAL THERAPIST II.....	1	39,720
3533	CLINICAL THERAPIST II.....	1	35,988
3532	CLINICAL THERAPIST I.....	1	34,308
0836	SENIOR TYPIST.....	1	23,244
0431	CLERK IV.....	1	22,116
0429	CLERK II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		1,747
	SECTION TOTAL.....	10	353,011
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,080
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	57,336
3534	CLINICAL THERAPIST III.....	1	48,108
3533	CLINICAL THERAPIST II.....	1	39,720
3532	CLINICAL THERAPIST I.....	1	25,536
0431	CLERK IV.....	1	32,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,855
	SECTION TOTAL.....	7	261,835
WOODLAWN MENTAL HEALTH CENTER-3275			
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	43,812
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,916
3532	CLINICAL THERAPIST I.....	1	25,536
0431	CLERK IV.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		915
	SECTION TOTAL.....	5	187,983

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	29,616
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	41,664
3534	CLINICAL THERAPIST III.....	1	48,108
0431	CLERK IV.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,886
	SECTION TOTAL.....	4	152,354
SOUTHEAST MENTAL HEALTH CENTER-3285			
3548	PSYCHOLOGIST.....	1	37,836
3533	CLINICAL THERAPIST II.....	1	28,188
0431	CLERK IV.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		2,520
	SECTION TOTAL.....	4	132,468
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	52,536
3534	CLINICAL THERAPIST III.....	1	45,996
3533	CLINICAL THERAPIST II.....	1	32,664
0431	CLERK IV.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,893
	SECTION TOTAL.....	4	167,397
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	28,188
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	54,840
3548	PSYCHOLOGIST.....	1	39,720
3534	CLINICAL THERAPIST III.....	1	48,108
3534	CLINICAL THERAPIST III.....	1	45,996
0431	CLERK IV.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,361
	SECTION TOTAL.....	6	249,829
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	39,720
3534	CLINICAL THERAPIST III.....	1	48,108
0431	CLERK IV.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SECTION TOTAL.....	3	121,464
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,916
3534	CLINICAL THERAPIST III.....	1	43,812
3534	CLINICAL THERAPIST III.....	1	41,664
3534	CLINICAL THERAPIST III.....	1	34,308
0431	CLERK IV.....	1	31,080
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		3,276
	SECTION TOTAL.....	6	230,652
	DIVISION TOTAL.....	95	\$ 3,947,735

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3363	PHYSICIAN.....	1,550H \$	38.12H
3350	BUREAU CHIEF-HEALTH.....	1	65,460
3350	BUREAU CHIEF-HEALTH.....	1	54,840
3896	PROGRAM AUDITOR III.....	1	29,616
1342	PERSONNEL ASSISTANT III.....	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	26,880
0805	SECRETARY.....	1	20,064
0379	DIRECTOR OF ADMINISTRATION.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0124	FINANCE OFFICER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		3,070
	SECTION TOTAL.....	9	423,152
HEALTH REGULATIONS-3325			
3762	INSTITUTIONAL NURSE CONSULTANT II.....	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	53,052
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	50,520
3761	INSTITUTIONAL NURSE CONSULTANT I.....	1	32,508
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	54,840
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	41,664
0826	PRINCIPAL TYPIST.....	1	25,536
0826	PRINCIPAL TYPIST.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		1,919
	SECTION TOTAL.....	9	357,383
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	41,664
3947	ADMINISTRATIVE SUPERVISOR.....	1	41,664
2382	SANITARIAN I.....	2	37,836
2382	SANITARIAN I.....	3	35,988
2382	SANITARIAN I.....	4	34,308
2382	SANITARIAN I.....	11	32,664
2382	SANITARIAN I.....	9	31,080
2382	SANITARIAN I.....	3	29,616
2382	SANITARIAN I.....	8	24,372
2381	SANITARIAN II.....	2	41,664
2381	SANITARIAN II.....	1	39,720
2381	SANITARIAN II.....	1	34,308
2381	SANITARIAN II.....	1	31,080
2380	SANITARIAN III.....	3	45,996
2380	SANITARIAN III.....	2	41,664
2380	SANITARIAN III.....	3	37,836
2380	SANITARIAN III.....	2	35,988
2379	SANITARIAN IV.....	2	50,280
2377	CHIEF SANITARIAN.....	1	65,460
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
0429	CLERK II.....	1	23,244
0429	CLERK II.....	2	22,116
0429	CLERK II.....	1	16,596
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0308	STAFF ASSISTANT.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		24,496
	SECTION TOTAL.....	73	2,460,220

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN T.B. CLINIC-3335			
3747	CLINIC NURSE II.....	1	37,608
3746	SUPERVISING CLINIC NURSE.....	1	34,152
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,048
3613	LICENSED PRACTICAL NURSE.....	1	35,988
3363	PHYSICIAN.....	3,640H	38.12H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	18,192
0431	CLERK IV.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		3,848
	SECTION TOTAL.....	6	320,673
W. SIDE CTR FOR DISEASE CTRL-3340			
3746	SUPERVISING CLINIC NURSE.....	1	50,520
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	37,836
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	35,988
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	52,536
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	43,812
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	39,720
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,705
	SECTION TOTAL.....	9	365,397
ENGLEWOOD T.B CLINIC-3345			
3750	CLINIC NURSE.....	1	43,620
3747	CLINIC NURSE II.....	1	41,508
3746	SUPERVISING CLINIC NURSE.....	1	53,052
3433	COMMUNICABLE DISEASE CONTRDL INVESTIGATOR I.....	1	34,308
3433	COMMUNICABLE DISEASE CONTRDL INVESTIGATOR I.....	1	32,664
3363	PHYSICIAN.....	1,820H	42.51H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	18,192
0431	CLERK IV.....	1	34,308
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		998
	SECTION TOTAL.....	8	360,390
AIDS ACTIVITY OFFICE-3350			
0313	ASSISTANT COMMISSIONER.....	1	70,512
3476	DIRECTOR OF THE OFFICE OF AIDS PREVENTION.....	1	65,460
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	50,280
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	26,880
0810	EXECUTIVE SECRETARY II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		5,591
	SECTION TOTAL.....	5	249,803
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3782	NURSE CLINICIAN.....	1	53,052
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,116
3613	LICENSED PRACTICAL NURSE.....	1	37,836
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	34,308
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	32,664
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	31,080
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	29,616
3421	HEALTH EDUCATOR III.....	1	39,720

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CTRL-3355 - CONTINUED			
3366	SUPERVISING PHYSICIAN.....	1,820H	46.90H
3363	PHYSICIAN.....	13,588H	38.12H
3129	LABORATORY TECHNICIAN II.....	1	28,188
1813	SENIOR STOREKEEPER.....	1	26,880
0805	SECRETARY.....	1	29,616
0664	DATA ENTRY OPERATOR.....	1	22,116
0430	CLERK III.....	3	26,880
0430	CLERK III.....	2	25,536
0430	CLERK III.....	1	18,192
0429	CLERK II.....	2	25,536
0429	CLERK II.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		2,721
	SECTION TOTAL.....	22	1,243,902
ENGLEWOOD STD CLINIC-3365			
3782	NURSE CLINICIAN.....	2	55,692
3363	PHYSICIAN.....	1,820H	38.12H
3177	MICROBIOLOGIST II.....	1	41,664
3139	CERTIFIED MEDICAL ASSISTANT.....	1	18,192
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		808
	SECTION TOTAL.....	5	265,798
LAKEVIEW STD CLINIC-3370			
3363	PHYSICIAN.....	1,820H	43.96H
3363	PHYSICIAN.....	2,023H	38.12H
3177	MICROBIOLOGIST II.....	1	43,812
3130	LABORATORY TECHNICIAN III.....	1	34,308
1342	PERSONNEL ASSISTANT III.....	1	35,988
	SECTION TOTAL.....	3	271,232
IMMUNIZATION SERVICES-3375			
3366	SUPERVISING PHYSICIAN.....	910H	48.35H
0308	STAFF ASSISTANT.....	1	35,988
7132	HEALTH MOBILE OPERATOR.....	2	11,77H
	SECTION TOTAL.....	3	128,009
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	41,664
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	34,308
3348	MEDICAL DIRECTOR.....	1	48.35H
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		959
	SECTION TOTAL.....	4	203,753
SUBSTANCE ABUSE-3385			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	32,664
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,612
	SECTION TOTAL.....	2	90,116
	DIVISION TOTAL.....	158	\$ 6,739,828
	ORGANIZATION TOTAL.....	631	27,675,588
	LESS TURNOVER.....		1,288,408
	TOTAL.....		\$26,387,180

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,558,130
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,958
.0020	OVERTIME.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	1,566,588
.0126	OFFICE CONVENIENCES.....	1,100
.0130	POSTAGE.....	7,150
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	85,000
.0143	COURT REPORTING.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,900
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	7,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,750
.0190	TELEPHONE-CENTREX BILLING.....	8,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	168,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
.0245	REIMBURSEMENT TO TRAVELERS.....	250
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	4,750
.0348	BOOKS AND RELATED MATERIALS.....	550
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,550
*BUDGET LEVEL TOTAL.....		\$ 1,749,388

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 33,288
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	60,000
9679	DEPUTY COMMISSIONER.....	1	69,336
9679	DEPUTY COMMISSIONER.....	1	63,420
2976	EXECUTIVE ASSISTANT.....	1	69,720
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	41,664
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	39,720
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	41,664
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	37,836
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	35,988
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	32,664
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	31,080
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	52,536
3014	HUMAN RELATIONS SPECIALIST.....	1	45,996
3014	HUMAN RELATIONS SPECIALIST.....	1	39,720
0832	PERSONAL COMPUTER OPERATER II.....	1	23,244
0810	EXECUTIVE SECRETARY II.....	1	41,664
0809	EXECUTIVE SECRETARY I.....	1	22,116
0729	INFORMATION COORDINATOR.....	1	43,812
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,759
	SECTION TOTAL.....	25	1,077,011
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	1	28,188
0809	EXECUTIVE SECRETARY I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,199
	SECTION TOTAL.....	2	56,267
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	59,916
	SECTION TOTAL.....	1	59,916
	DIVISION TOTAL.....	35	1,612,606
	LESS TURNOVER.....		47,518
	TOTAL.....		\$ 1,565,088

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,859,571
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,257
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	1,871,828
.0125	OFFICE AND BUILDING SERVICES.....	1,526
.0126	OFFICE CONVENIENCES.....	400
.0130	POSTAGE.....	14,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	568,440
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	7,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,190
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169	TECHNICAL MEETING COSTS.....	14,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	960
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,400
.0190	TELEPHONE-CENTREX BILLING.....	12,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	9,600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	9,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	655,016
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,890
	DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240	TRANSPORT SERVICES.....	15,456
.0245	REIMBURSEMENT TO TRAVELERS.....	1,700
.0270	LOCAL TRANSPORTATION.....	2,700
*2005.0200	FOR TRAVEL.....	22,746
.0330	FOOD.....	336,454
.0340	MATERIAL AND SUPPLIES.....	2,200
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,156
*2005.0300	FOR COMMODITIES AND MATERIALS.....	357,310
.0424	FURNITURE AND FURNISHINGS.....	57,716
*2005.0400	FOR EQUIPMENT.....	57,716
*BUDGET LEVEL TOTAL.....		\$ 2,964,616

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9679	DEPUTY COMMISSIONER.....	2	\$ 69,720
9947	COMMISSIONER ON AGING.....	1	86,532
0701	PUBLIC RELATIONS REP I.....	1	26,880
0313	ASSISTANT COMMISSIONER.....	1	52,536
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	57,336
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	62,604
3036	ELDERLY AIDE II.....	1	22,116
3032	REGIONAL DIRECTOR-AGING.....	1	52,536
3031	SPECIALIST IN AGING II.....	1	43,812
3020	SPECIALIST IN AGING III.....	5	52,536
3020	SPECIALIST IN AGING III.....	1	39,720
1913	ASSISTANT PROJECT COORDINATOR.....	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,664
0833	PERSONAL COMPUTER OPERATER I.....	1	24,372
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0810	EXECUTIVE SECRETARY II.....	1	31,080
0809	EXECUTIVE SECRETARY I.....	1	29,616
0809	EXECUTIVE SECRETARY I.....	1	26,880
0805	SECRETARY.....	1	25,536
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	41,664
0430	CLERK III.....	1	24,372
0379	DIRECTOR OF ADMINISTRATION.....	1	57,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		8,994
	SECTION TOTAL.....	31	1,363,842
INDIRECT COST-3010			
0313	ASSISTANT COMMISSIONER.....	1	48,108
3040	ASSISTANT SPECIALIST IN AGING.....	1	34,308
3040	ASSISTANT SPECIALIST IN AGING.....	2	31,080
3040	ASSISTANT SPECIALIST IN AGING.....	1	25,536
3036	ELDERLY AIDE II.....	4,080H	9.11H
3035	ELDERLY AIDE I.....	1,020H	7.87H
3031	SPECIALIST IN AGING II.....	6	43,812
3020	SPECIALIST IN AGING III.....	1	52,536
0809	EXECUTIVE SECRETARY I.....	1	28,188
0428	CLERK I.....	1	17,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,263
	SECTION TOTAL.....	14	578,531
	DIVISION TOTAL.....	45	1,942,373
	LESS TURNOVER.....		71,545
	TOTAL.....		\$ 1,870,828

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 801,361
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,715
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	813,076
.0130	POSTAGE.....	13,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	20,000
.0150	AND REPRODUCTION CENTER.....	10,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	11,458
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,988
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,666
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,106
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,125
.0169	TECHNICAL MEETING COSTS.....	750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	876
.0190	TELEPHONE-CENTREX BILLING.....	28,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,832
*2005.0100	FOR CONTRACTUAL SERVICES.....	116,601
.0245	REIMBURSEMENT TO TRAVELERS.....	500
.0270	LOCAL TRANSPORTATION.....	5,628
*2005.0200	FOR TRAVEL.....	6,128
.0348	BOOKS AND RELATED MATERIALS.....	1,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,805
*2005.0300	FOR COMMODITIES AND MATERIALS.....	9,105
*BUDGET LEVEL TOTAL.....		\$ 944,910

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 86,532
9684	DEPUTY DIRECTOR.....	1	78,300
0810	EXECUTIVE SECRETARY II.....	1	35,988
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		490
	SECTION TOTAL.....	4	237,298
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	21,048
1341	PERSONNEL ASSISTANT II.....	1	24,372
0833	PERSONAL COMPUTER OPERATER I.....	780H	9.99H
0429	CLERK II.....	1	17,364
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	52,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0177	SUPERVISOR OF ACCOUNTS.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		587
	SUB-SECTION TOTAL.....	6	183,243
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	34,308
2932	PROGRAM EXPEDITOR I.....	1	41,664
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	34,308
0430	CLERK III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SUB-SECTION TOTAL.....	4	139,308
	SECTION TOTAL.....	10	322,551
OPERATIONS-3025			
0790	PUBLIC RELATION COORDINATOR.....	1	50,280
0308	STAFF ASSISTANT.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,011
	SECTION TOTAL.....	2	84,955
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	45,996
3074	DISABILITY SPECIALIST I.....	1	31,080
0832	PERSONAL COMPUTER OPERATER II.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SECTION TOTAL.....	3	98,592
TRAINING-3050			
3073	DISABILITY SPECIALIST II.....	1	37,836
1318	TRAINING DIRECTOR.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,335
	SECTION TOTAL.....	2	89,451
	DIVISION TOTAL.....	21	832,847
	LESS TURNOVER.....		24,771
	TOTAL.....		\$ 808,076

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,296,552
.0015	SCHEDULE SALARY ADJUSTMENTS.....	42,897
*2005.0000	FOR PERSONAL SERVICES.....	4,339,449
.0125	OFFICE AND BUILDING SERVICES.....	9,500
.0130	POSTAGE.....	8,525
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	24,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,349,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	11,900
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS.	
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	24,520
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	89,232
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	73,248
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,216
.0169	TECHNICAL MEETING COSTS.....	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,544
.0190	TELEPHONE-CENTREX BILLING.....	55,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,678,185
.0245	REIMBURSEMENT TO TRAVELERS.....	6,735
.0270	LOCAL TRANSPORTATION.....	6,840
*2005.0200	FOR TRAVEL.....	13,575
.0340	MATERIAL AND SUPPLIES.....	25,000
.0348	BOOKS AND RELATED MATERIALS.....	3,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	73,600
.0422	OFFICE MACHINES.....	7,500
*2005.0400	FOR EQUIPMENT.....	7,500
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000
	FOR PURPOSE OF PROVIDING YOUTH WITH	
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
	EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	225,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,659,000
*BUDGET LEVEL TOTAL.....		\$12,771,309

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 96,732
9679	DEPUTY COMMISSIONER.....	1	75,528
9660	FIRST DEPUTY COMMISSIONER.....	1	85,008
0810	EXECUTIVE SECRETARY II.....	1	41,664
0308	STAFF ASSISTANT.....	1	43,812
0304	ASSISTANT TO COMMISSIONER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	SECTION TOTAL.....	6	387,648
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
0379	DIRECTOR OF ADMINISTRATION.....	1	68,400
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		613
	SECTION TOTAL.....	2	134,473
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	43,812
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	57,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,378
	SECTION TOTAL.....	3	130,062
COMMUNITY AND FAMILY SERVICES-3020			
3817	DISTRICT MANAGER-HS.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		993
	SECTION TOTAL.....	2	102,141
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	65,460
3812	DIRECTOR OF HUMAN SERVICES.....	1	57,336
1233	LICENSING COORDINATOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,075
	SECTION TOTAL.....	3	169,867
GRANTS SUPPORT-3100			
9813	MANAGING DEPUTY COMMISSIONER.....	1	85,008
2976	EXECUTIVE ASSISTANT.....	1	65,460
3928	COORDINATOR OF CHILD DEVELOPMENT PROGRAMS.....	1	39,720
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	68,400
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES.....	1	52,536
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES.....	1	50,280
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES.....	1	65,460
3813	ASSISTANT DIRECTOR OF CHILDREN SERVICES.....	1	57,336
3812	DIRECTOR OF HUMAN SERVICES.....	1	62,604
3812	DIRECTOR OF HUMAN SERVICES.....	1	57,336
3812	DIRECTOR OF HUMAN SERVICES.....	1	54,840
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	50,280
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	54,840
2990	GRANTS SPECIALIST.....	1	26,880
2934	PROGRAM EXPEDITOR III.....	1	45,996
2934	PROGRAM EXPEDITOR III.....	1	37,836
2933	PROGRAM EXPEDITOR II.....	1	35,988
2921	SENIOR RESEARCH ANALYST.....	1	43,812
2918	CHIEF PLANNING ANALYST.....	2	52,536
2918	CHIEF PLANNING ANALYST.....	1	43,812
2916	SUPERVISING PROGRAM AUDITOR.....	1	57,336
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	45,996
1815	PRINCIPAL STOREKEEPER.....	1	26,880

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
1813	SENIOR STOREKEEPER.....	1	26,880
1736	CHIEF STATISTICIAN.....	1	48,108
1724	SENIOR RESEARCH ASSISTANT.....	1	41,664
1576	CHIEF VOUCHER EXPEDITER.....	1	50,280
1575	VOUCHER COORDINATOR.....	1	31,080
1575	VOUCHER COORDINATOR.....	1	29,616
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	52,536
1342	PERSONNEL ASSISTANT III.....	1	37,836
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	43,812
1233	LICENSING COORDINATOR.....	1	43,812
1190	COMPUTER APPLICATIONS ANALYST III.....	1	48,108
1179	MANAGER OF FINANCE.....	1	70,512
1168	SYSTEMS ENGINEER.....	1	31,080
1165	ASSISTANT MANAGER OF FINANCE.....	1	57,336
1139	DIRECTOR OF DATA PROCESSING.....	1	52,536
0832	PERSONAL COMPUTER OPERATER II.....	1	29,616
0826	PRINCIPAL TYPIST.....	1	23,244
0810	EXECUTIVE SECRETARY II.....	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	29,616
0809	EXECUTIVE SECRETARY I.....	1	32,664
0805	SECRETARY.....	1	29,616
0805	SECRETARY.....	1	28,188
0702	PUBLIC RELATIONS REP II.....	1	39,720
0693	REPROGRAPHICS TECHNICIAN II.....	1	28,188
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	39,720
0431	CLERK IV.....	2	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	3	28,188
0429	CLERK II.....	1	24,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	43,812
0345	CONTRACTS COORDINATOR.....	1	57,336
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0320	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0313	ASSISTANT COMMISSIONER.....	1	73,260
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	2	31,080
0308	STAFF ASSISTANT.....	1	29,616
0305	ASSISTANT TO THE DIRECTOR.....	1	37,836
0304	ASSISTANT TO COMMISSIONER.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0192	AUDITOR II.....	1	43,812
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0178	SUPERVISOR OF PAYROLLS.....	1	39,720
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	41,664
0103	ACCOUNTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		35,746
	SECTION TOTAL.....	83	3,552,250
	DIVISION TOTAL.....	99	4,476,441
	LESS TURNOVER.....		136,992
	TOTAL.....		\$ 4,339,449

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 104,076
.0010	SALARIES AND WAGES-ON VOUCHER.....	80,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	184,076
.0130	POSTAGE.....	1,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	600
.0143	COURT REPORTING.....	90,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	600
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	600
.0169	TECHNICAL MEETING COSTS.....	850
*2005.0100	FOR CONTRACTUAL SERVICES.....	94,050
.0245	REIMBURSEMENT TO TRAVELERS.....	1,080
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,180
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	200
*2005.0400	FOR EQUIPMENT.....	200
*2005.0700	FOR CONTINGENCIES.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 287,006

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 58,080
0432	SUPERVISING CLERK.....	1	45,996
	SECTION TOTAL.....	2	104,076
	DIVISION TOTAL.....	2	\$ 104,076

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	682,807,488
	.0010 SALARIES AND WAGES-ON VOUCHER.....	12,500
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,000,390
	.0020 OVERTIME.....	23,000,000
	.0021 HOLIDAY PREMIUM PAY.....	6,700,000
	.0022 CONTRACT COSTS.....	27,963,000
	.0025 VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	1,200,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
	.0088 CAPTAINS.....	3,500,000
	.0091 UNIFORM ALLOWANCE.....	12,100,000
*1005.0000	FOR PERSONAL SERVICES.....	761,678,378
	.0125 OFFICE AND BUILDING SERVICES.....	33,013
	.0130 POSTAGE.....	331,935
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	126,250
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,761,246
	.0148 TESTING AND INSPECTING.....	1,649
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	480,795
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	89,385
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	221,250
	.0152 ADVERTISING.....	110,375
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	1,820,740
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	475,305
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	52,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	891,670
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	18,097
	.0169 TECHNICAL MEETING COSTS.....	30,000
	.0170 SURETY BOND PREMIUMS.....	2,625
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	1,050
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	927,286
	.0178 FREIGHT AND EXPRESS CHARGES.....	3,413
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	70,000
	.0185 WASTE DISPOSAL SERVICES.....	21,651
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,200
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	11,073
	.0190 TELEPHONE-CENTREX BILLING.....	879,365
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	918,537
	.0196 TELEPHONE-CIRCUITS.....	495,384
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	4,119
*1005.0100	FOR CONTRACTUAL SERVICES.....	10,780,913
	.0245 REIMBURSEMENT TO TRAVELERS.....	36,407
	.0270 LOCAL TRANSPORTATION.....	9,442
*1005.0200	FOR TRAVEL.....	45,849
	.0313 CLEANING AND SANITATION SUPPLIES.....	250,125
	.0330 FOOD.....	170,308
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	65,153
	.0340 MATERIAL AND SUPPLIES.....	1,916,419
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	504,400
	.0345 APPARATUS AND INSTRUMENTS.....	22,770

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		Appropriated
.0348	BOOKS AND RELATED MATERIALS.....	76,118
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,170,030
.0360	REPAIR PARTS AND MATERIALS.....	478,895
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,220,065
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	767
*1005.0300	FOR COMMODITIES AND MATERIALS.....	6,875,050
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,032
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	11,167
.0410	EQUIPMENT FOR BUILDINGS.....	6,300
.0422	OFFICE MACHINES.....	8,925
.0423	COMMUNICATION DEVICES.....	15,549
.0424	FURNITURE AND FURNISHINGS.....	50,000
.0430	LIVESTOCK.....	12,075
.0440	MACHINERY AND EQUIPMENT.....	13,650
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	28,403
*1005.0400	FOR EQUIPMENT.....	152,101
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	31,500
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	31,500
*1005.0700	FOR CONTINGENCIES.....	52,500
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	5,550,000
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,550,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	1,529,036
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,529,036
.9155	FOR CHA POLICE HIRE BACK PROGRAM.....	1,400,000
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,400,000
*BUDGET LEVEL TOTAL.....		788,095,327

(Policemen's Annuity and Benefit Fund...\$106,863,000.)

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION DEPARTMENTAL-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 115,812
9715	DIRECTOR OF NEWS AFFAIRS.....	1	71,040
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	86,598
9756	EXECUTIVE ASSISTANT.....	1	82,050
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	2	50,106
9161	POLICE OFFICER.....	1	46,692
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	2	43,590
9017	POLICE LEGAL OFFICER III.....	1	70,998
9016	POLICE LEGAL OFFICER II.....	1	62,988
9015	POLICE LEGAL OFFICER I.....	1	59,550
9015	POLICE LEGAL OFFICER I.....	1	54,186
9113	POLICE AIDE.....	1	24,372
1616	PARALEGAL I.....	1	22,116
0810	EXECUTIVE SECRETARY II.....	1	41,664
0805	SECRETARY.....	1	25,536
0703	PUBLIC RELATIONS REP III.....	1	43,812
0703	PUBLIC RELATIONS REP III.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	21,048
0430	CLERK III.....	1	28,188
0308	STAFF ASSISTANT.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,188
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,315
SECTION TOTAL.....		27	1,314,559

100--CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	92,868
9712	COORDINATOR OF INVESTIGATIONS.....	1	70,512
9195	COORDINATOR OF OPERATIONS-OPS.....	1	65,460
9183	INVESTIGATOR-OPS I.....	1	45,996
9183	INVESTIGATOR-OPS I.....	1	41,664
9183	INVESTIGATOR-OPS I.....	3	39,720
9183	INVESTIGATOR-OPS I.....	3	37,836
9183	INVESTIGATOR-OPS I.....	1	35,988
9183	INVESTIGATOR-OPS I.....	7	34,308
9183	INVESTIGATOR-OPS I.....	2	32,664
9182	INVESTIGATOR-OPS II.....	2	52,536
9182	INVESTIGATOR-OPS II.....	4	50,280
9182	INVESTIGATOR-OPS II.....	8	48,108
9182	INVESTIGATOR-OPS II.....	4	45,996
9182	INVESTIGATOR-OPS II.....	4	43,812
9182	INVESTIGATOR-OPS II.....	3	41,664
9181	INVESTIGATOR-OPS III.....	1	59,916
9181	INVESTIGATOR-OPS III.....	4	57,336
9181	INVESTIGATOR-OPS III.....	3	54,840
9181	INVESTIGATOR-OPS III.....	5	52,536
9181	INVESTIGATOR-OPS III.....	1	39,720
9179	INVESTIGATOR-OPS IV.....	3	65,460
9179	INVESTIGATOR-OPS IV.....	2	62,604
9179	INVESTIGATOR-OPS IV.....	2	59,916
9179	INVESTIGATOR-OPS IV.....	1	57,336
0836	SENIOR TYPIST.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	25,536
0826	PRINCIPAL TYPIST.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	24,372
0617	LAN COORDINATOR II.....	1	35,988
0430	CLERK III.....	1	28,188
0429	CLERK II.....	1	25,536
0422	INTAKE AIDE.....	1	26,880
0422	INTAKE AIDE.....	2	23,244
0422	INTAKE AIDE.....	1	22,116
0422	INTAKE AIDE.....	1	21,048
0308	STAFF ASSISTANT.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		33,224
	SECTION TOTAL.....	83	3,763,292
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	94,716
9174	POLICE AGENT.....	5	52,626
9174	POLICE AGENT.....	4	50,730
9174	POLICE AGENT.....	3	49,020
9174	POLICE AGENT.....	1	47,388
9174	POLICE AGENT.....	19	35,580
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	3	61,344
9171	SERGEANT.....	14	59,550
9171	SERGEANT.....	9	57,696
9171	SERGEANT.....	4	55,896
9171	SERGEANT.....	3	54,186
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	3	46,692
9161	POLICE OFFICER.....	7	45,102
9161	POLICE OFFICER.....	1	43,590
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116
0431	CLERK IV.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		33,557
	SECTION TOTAL.....	100	4,900,385
AUDITING & INTERNAL CONTROL-3046			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	8	66,870
9173	LIEUTENANT.....	6	64,896
9171	SERGEANT.....	1	61,344
9161	POLICE OFFICER.....	1	48,324
9161	POLICE OFFICER.....	1	45,102
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	24,372
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		2,813
	SECTION TOTAL.....	23	1,355,849
	DIVISION TOTAL.....	233	\$11,334,085

100-CORPORATE FUND

DEPARTMENT OF POLICE ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	85,812
9171	SERGEANT.....	1	59,550
3829	DIRECTOR OF AGENCY LIAISON SERVICES.....	1	43,812
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,767
	SECTION TOTAL.....	7	399,029

FINANCE DIVISION-3026

FINANCE SERVICES-4315			
9753	DIRECTOR OF POLICE FINANCE.....	1	75,384
1580	SUPERVISOR OF CONTRACTS.....	1	50,280
1575	VOUCHER COORDINATOR.....	1	29,616
1575	VOUCHER COORDINATOR.....	1	28,188
1575	VOUCHER COORDINATOR.....	2	26,880
1530	CONTRACT COMPLIANCE OFFICER.....	1	41,664
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	34,308
1191	CONTRACT ADMINISTRATOR.....	1	70,512
1179	MANAGER OF FINANCE.....	1	70,512
1179	MANAGER OF FINANCE.....	1	62,604
1166	CHIEF SYSTEMS ENGINEER.....	1	68,400
0617	LAN COORDINATOR II.....	1	39,720
0432	SUPERVISING CLERK.....	1	35,988
0345	CONTRACTS COORDINATOR.....	1	52,536
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	65,460
0308	STAFF ASSISTANT.....	1	45,996
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0177	SUPERVISOR OF ACCOUNTS.....	1	48,108
0124	FINANCE OFFICER.....	1	37,836
0123	FISCAL ADMINISTRATOR.....	1	48,108
0120	SUPERVISOR OF ACCOUNTING.....	1	45,996
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		6,775
	SUB-SECTION TOTAL.....	25	1,160,371

PAYROLL SERVICES-4316

9012	MANAGER OF POLICE PAYROLLS.....	1	66,000
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	59,916
4238	PROPERTY CUSTODIAN.....	1	29,616
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	37,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,880
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	2	25,536
0429	CLERK II.....	1	22,116
0414	INQUIRY AIDE II.....	1	25,536
0308	STAFF ASSISTANT.....	1	39,720
0169	CHIEF TIMEKEEPER.....	1	50,280
0169	CHIEF TIMEKEEPER.....	1	43,812
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,020
	SUB-SECTION TOTAL.....	21	736,348
	SECTION TOTAL.....	46	1,896,719

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3031			
3765	NURSE CONSULTANT.....	1	41,508
0341	MEDICAL ADMINISTRATOR.....	1	78,408
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	90,594
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	50,730
9161	POLICE OFFICER.....	2	50,106
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	3	46,692
9161	POLICE OFFICER.....	3	45,102
9161	POLICE OFFICER.....	2	43,590
3601	ASSISTANT MEDICAL ADMINISTRATION.....	1	58,488
3603	OCCUPATIONAL HEALTH NURSE.....	1	50,520
3603	OCCUPATIONAL HEALTH NURSE.....	1	48,072
3603	OCCUPATIONAL HEALTH NURSE.....	1	45,792
3603	OCCUPATIONAL HEALTH NURSE.....	1	37,608
3603	OCCUPATIONAL HEALTH NURSE.....	1	35,844
3603	OCCUPATIONAL HEALTH NURSE.....	1	32,508
3130	LABORATORY TECHNICIAN III.....	3	24,372
3130	LABORATORY TECHNICIAN III.....	1	23,244
1617	PARALEGAL II.....	1	24,372
1342	PERSONNEL ASSISTANT III.....	1	26,880
1341	PERSONNEL ASSISTANT II.....	1	29,616
1341	PERSONNEL ASSISTANT II.....	2	28,188
1341	PERSONNEL ASSISTANT II.....	2	26,880
1341	PERSONNEL ASSISTANT II.....	2	25,536
1341	PERSONNEL ASSISTANT II.....	2	23,244
1341	PERSONNEL ASSISTANT II.....	1	22,116
1341	PERSONNEL ASSISTANT II.....	1	21,048
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	57,336
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	54,840
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,840
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43,812
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	34,308
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	31,080
1301	ADMINISTRATIVE SERVICES OFFICER I.....	3	29,616
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	22,116
0826	PRINCIPAL TYPIST.....	1	18,192
0805	SECRETARY.....	1	31,080
0805	SECRETARY.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	4	22,116
0664	DATA ENTRY OPERATOR.....	2	19,092
0432	SUPERVISING CLERK.....	1	26,880
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	26,880
0430	CLERK III.....	2	25,536
0430	CLERK III.....	3	24,372

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3031 - CONTINUED			
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	21,048
0430	CLERK III.....	2	19,092
0430	CLERK III.....	2	18,192
0414	INQUIRY AIDE II.....	1	28,188
0414	INQUIRY AIDE II.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		30,653
	SECTION TOTAL.....	115	4,169,447
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	77,604
0833	PERSONAL COMPUTER OPERATER I.....	1	25,536
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0430	CLERK III.....	1	28,188
0414	INQUIRY AIDE II.....	1	24,372
0308	STAFF ASSISTANT.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		70
	SUB-SECTION TOTAL.....	6	215,614
POLICE SYSTEMS-4010			
5633	PROJECT DIRECTOR.....	1	72,852
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT...	1	72,852
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	64,896
1189	COMPUTER APPLICATIONS ANALYST II.....	1	57,336
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	62,604
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	45,996
1168	SYSTEMS ENGINEER.....	1	39,720
1168	SYSTEMS ENGINEER.....	1	34,308
1168	SYSTEMS ENGINEER.....	2	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	48,108
1167	SENIOR SYSTEMS ENGINEER.....	1	45,996
1166	CHIEF SYSTEMS ENGINEER.....	4	68,400
1108	DATA BASE ANALYST III.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		8,952
	SUB-SECTION TOTAL.....	22	1,214,832
POLICE OPERATIONS-4015			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	59,916
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST...	1	54,840
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	43,812
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	39,720
1168	SYSTEMS ENGINEER.....	1	37,836
1168	SYSTEMS ENGINEER.....	1	32,664
1166	CHIEF SYSTEMS ENGINEER.....	2	68,400
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	72,852
1150	SENIOR SYSTEMS PROGRAMMER.....	1	52,536
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	57,336
1132	ACCOUNT REPRESENTATIVE.....	1	45,996
1122	TELECOMMUNICATIONS SPECIALIST.....	1	39,720
1122	TELECOMMUNICATIONS SPECIALIST.....	1	37,836
1122	TELECOMMUNICATIONS SPECIALIST.....	1	35,988
1122	TELECOMMUNICATIONS SPECIALIST.....	1	31,080
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS...	1	59,916
1106	DATA BASE ANALYST II.....	1	48,108
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,996
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	37,836

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	4	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,664
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	3	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	7	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	3	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	3	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	3	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	6	20,064
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	34,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,664
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,080
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	29,616
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	26,880
0660	COMPUTER CONSOLE OPERATOR.....	1	24,372
0660	COMPUTER CONSOLE OPERATOR.....	1	21,048
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	34,308
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	45,996
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	43,812
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.....	1	41,664
0631	SENIOR DATA CONTROLLER.....	1	37,836
0631	SENIOR DATA CONTROLLER.....	1	35,988
0631	SENIOR DATA CONTROLLER.....	1	34,308
0615	LAN COORDINATOR I.....	1	37,836
0615	LAN COORDINATOR I.....	4	31,080
0432	SUPERVISING CLERK.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		16,500
	SUB-SECTION TOTAL.....	86	2,964,900
	SECTION TOTAL.....	114	4,395,346
RECORDS SECTION-3051			
ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	80,412
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	59,550
9196	SUBPOENA OFFICER.....	1	41,664
9196	SUBPOENA OFFICER.....	3	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,782
	SUB-SECTION TOTAL.....	7	371,136
RECORDS INQUIRY SECTION-4203			
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	31,080
9004	SUPERVISOR OF POLICE RECORDS.....	1	39,720
1815	PRINCIPAL STOREKEEPER.....	1	23,244
1813	SENIOR STOREKEEPER.....	1	26,880
1813	SENIOR STOREKEEPER.....	1	24,372
1813	SENIOR STOREKEEPER.....	2	22,116
0826	PRINCIPAL TYPIST.....	1	21,048
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,664
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0664	DATA ENTRY OPERATOR.....	2	28,188
0664	DATA ENTRY OPERATOR.....	3	26,880
0664	DATA ENTRY OPERATOR.....	2	25,536
0664	DATA ENTRY OPERATOR.....	6	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	5	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0664	DATA ENTRY OPERATOR.....	9	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	2	32,664

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS INQUIRY SECTION-4203 - CONTINUED			
0431	CLERK IV.....	2	31,080
0431	CLERK IV.....	3	29,616
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	6	26,880
0430	CLERK III.....	1	25,536
0430	CLERK III.....	7	24,372
0430	CLERK III.....	6	22,116
0430	CLERK III.....	1	21,048
0430	CLERK III.....	2	18,192
0414	INQUIRY AIDE II.....	1	28,188
0206	HEAD CASHIER.....	1	26,880
0205	CASHIER.....	1	25,536
0205	CASHIER.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		17,192
	SUB-SECTION TOTAL.....	76	1,888,064
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	35,988
9004	SUPERVISOR OF POLICE RECORDS.....	1	48,108
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	2	28,188
0664	DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	2	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	23,244
0664	DATA ENTRY OPERATOR.....	8	22,116
0664	DATA ENTRY OPERATOR.....	3	21,048
0664	DATA ENTRY OPERATOR.....	2	20,064
0664	DATA ENTRY OPERATOR.....	1	18,192
0432	SUPERVISING CLERK.....	1	35,988
0432	SUPERVISING CLERK.....	1	31,080
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	2	26,880
0431	CLERK IV.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		6,892
	SUB-SECTION TOTAL.....	39	1,013,212
FIELD INQUIRY SECTION-4205			
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	2	54,186
9150	EXTRADITION OFFICER.....	1	50,730
9197	WARRANT AND EXTRADITION AIDE.....	1	37,836
9197	WARRANT AND EXTRADITION AIDE.....	1	35,988
9197	WARRANT AND EXTRADITION AIDE.....	2	34,308
9197	WARRANT AND EXTRADITION AIDE.....	4	32,664
9197	WARRANT AND EXTRADITION AIDE.....	2	31,080
9197	WARRANT AND EXTRADITION AIDE.....	3	29,616
9197	WARRANT AND EXTRADITION AIDE.....	1	25,536
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,080
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	29,616
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,188
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,880
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,372

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
FIELD INQUIRY SECTION-4205 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	2	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	6	28,188
0664	DATA ENTRY OPERATOR.....	6	26,880
0664	DATA ENTRY OPERATOR.....	3	25,536
0664	DATA ENTRY OPERATOR.....	7	24,372
0664	DATA ENTRY OPERATOR.....	6	22,116
0664	DATA ENTRY OPERATOR.....	3	21,048
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	7	19,092
0664	DATA ENTRY OPERATOR.....	4	18,192
0432	SUPERVISING CLERK.....	1	35,988
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		27,820
	SUB-SECTION TOTAL.....	84	2,411,476
POLICE IDENTIFICATION SECTION-4206			
9220	MANAGER OF IDENTIFICATION.....	1	52,536
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	2	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	55,896
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	52,626
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	6	50,730
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	45,786
9228	FINGERPRINT TECHNICIAN IV.....	2	50,280
9228	FINGERPRINT TECHNICIAN IV.....	1	41,664
9228	FINGERPRINT TECHNICIAN IV.....	1	39,720
9227	FINGERPRINT TECHNICIAN V.....	1	54,840
9225	FINGERPRINT TECHNICIAN III.....	3	41,664
9225	FINGERPRINT TECHNICIAN III.....	2	39,720
9225	FINGERPRINT TECHNICIAN III.....	1	37,836
9225	FINGERPRINT TECHNICIAN III.....	1	35,988
9225	FINGERPRINT TECHNICIAN III.....	1	34,308
9225	FINGERPRINT TECHNICIAN III.....	4	32,664
9225	FINGERPRINT TECHNICIAN III.....	3	31,080
9225	FINGERPRINT TECHNICIAN III.....	1	29,616
9224	FINGERPRINT TECHNICIAN II.....	3	32,664
9224	FINGERPRINT TECHNICIAN II.....	2	31,080
9224	FINGERPRINT TECHNICIAN II.....	6	29,616
9224	FINGERPRINT TECHNICIAN II.....	1	28,188
9224	FINGERPRINT TECHNICIAN II.....	1	26,880
9224	FINGERPRINT TECHNICIAN II.....	2	25,536
9224	FINGERPRINT TECHNICIAN II.....	7	24,372
9224	FINGERPRINT TECHNICIAN II.....	2	23,244
9224	FINGERPRINT TECHNICIAN II.....	2	22,116
9214	FINGERPRINT TECHNICIAN I.....	1	28,188
9214	FINGERPRINT TECHNICIAN I.....	1	26,880
9214	FINGERPRINT TECHNICIAN I.....	6	24,372
9214	FINGERPRINT TECHNICIAN I.....	5	23,244
9214	FINGERPRINT TECHNICIAN I.....	6	22,116
9214	FINGERPRINT TECHNICIAN I.....	4	20,064
9214	FINGERPRINT TECHNICIAN I.....	5	19,092
9214	FINGERPRINT TECHNICIAN I.....	3	18,192
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	32,664
9003	CRIMINAL HISTORY ANALYST.....	2	37,836
9003	CRIMINAL HISTORY ANALYST.....	1	35,988
9003	CRIMINAL HISTORY ANALYST.....	1	34,308
9003	CRIMINAL HISTORY ANALYST.....	2	32,664

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
1730	PROGRAM ANALYST.....	1	41,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,308
0836	SENIOR TYPIST.....	5	20,064
0836	SENIOR TYPIST.....	1	19,092
0836	SENIOR TYPIST.....	1	18,192
0836	SENIOR TYPIST.....	1	17,364
0836	SENIOR TYPIST.....	4	16,596
0833	PERSONAL COMPUTER OPERATER I.....	1	25,536
0826	PRINCIPAL TYPIST.....	1	23,244
0805	SECRETARY.....	1	25,536
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,880
0664	DATA ENTRY OPERATOR.....	2	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	4	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	3	23,244
0664	DATA ENTRY OPERATOR.....	4	22,116
0664	DATA ENTRY OPERATOR.....	2	21,048
0664	DATA ENTRY OPERATOR.....	3	20,064
0664	DATA ENTRY OPERATOR.....	4	19,092
0664	DATA ENTRY OPERATOR.....	4	18,192
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	2	28,188
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	25,536
0429	CLERK II.....	2	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	3	22,116
0429	CLERK II.....	3	21,048
0429	CLERK II.....	4	20,064
0429	CLERK II.....	1	18,192
0429	CLERK II.....	7	17,364
0429	CLERK II.....	4	16,596
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		54,927
	SUB-SECTION TOTAL.....	186	5,360,925
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	1	50,106
9161	POLICE OFFICER.....	1	46,692
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,244
0430	CLERK III.....	1	18,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,866
	SUB-SECTION TOTAL.....	12	418,040
	SECTION TOTAL.....	404	11,462,853
	DIVISION TOTAL.....	586	\$22,323,394

100-CORPORATE FUND

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9171	SERGEANT.....	1	59,550
9161	POLICE OFFICER.....	2	45,102
5633	PROJECT DIRECTOR.....	1	80,004
0810	EXECUTIVE SECRETARY II.....	1	41,664
0306	ASSISTANT DIRECTOR.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,770
	SECTION TOTAL.....	8	453,712
PREVENTIVE SERV & NEIGH. REL-3311			
9752	COMMANDER.....	1	90,594
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	15	50,106
9161	POLICE OFFICER.....	7	48,324
9161	POLICE OFFICER.....	9	46,692
9161	POLICE OFFICER.....	13	45,102
9161	POLICE OFFICER.....	3	43,590
0836	SENIOR TYPIST.....	1	19,092
0836	SENIOR TYPIST.....	1	16,596
0430	CLERK III.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		8,479
	SECTION TOTAL.....	58	2,764,585
TRAINING DIVISION-3320			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	94,716
1647	LEGAL ATTORNEY.....	2	48,216
9173	LIEUTENANT.....	3	66,870
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	6	59,550
9171	SERGEANT.....	4	57,696
9171	SERGEANT.....	2	55,896
9171	SERGEANT.....	1	52,458
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	49,020
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	6	50,106
9161	POLICE OFFICER.....	3	48,324
9161	POLICE OFFICER.....	3	46,692
9161	POLICE OFFICER.....	5	45,102
9161	POLICE OFFICER.....	3	43,590
9161	POLICE OFFICER.....	1	41,502
9044	PHYSICAL FITNESS COORDINATOR.....	1	65,460
1359	TRAINING OFFICER.....	1	41,664
1359	TRAINING OFFICER.....	1	34,308
1359	TRAINING OFFICER.....	2	32,664
0805	SECRETARY.....	1	26,880
0693	REPROGRAPHICS TECHNICIAN II.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	2	18,192
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	1	25,536
0429	CLERK II.....	1	21,048
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,048
0301	ADMINISTRATIVE ASSISTANT I.....	2	18,192
5035	ELECTRICAL MECHANIC.....	1	24,65H
	SCHEDULE SALARY ADJUSTMENTS.....		11,916
	SECTION TOTAL.....	62	2,888,100

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS.....	1	90,594
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	2	57,696
1388	LABOR RELATIONS SPECIALIST II.....	1	41,664
1388	LABOR RELATIONS SPECIALIST II.....	1	37,836
1388	LABOR RELATIONS SPECIALIST II.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,466
	SECTION TOTAL.....	8	411,426
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	79,824
9161	POLICE OFFICER.....	1	50,106
9161	POLICE OFFICER.....	1	48,324
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	59,550
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	57,336
3534	CLINICAL THERAPIST III.....	1	43,812
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	41,664
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	26,880
0805	SECRETARY.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,072
	SECTION TOTAL.....	10	458,820
RESEARCH AND DEVELOPMENT DIVISION-3335			
9684	DEPUTY DIRECTOR.....	1	70,056
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	76,848
5633	PROJECT DIRECTOR.....	1	78,396
1927	AREA COORDINATOR.....	5	43,812
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	65,868
9175	CAPTAIN.....	1	72,750
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	1	48,324
2989	GRANTS RESEARCH SPECIALIST.....	1	48,108
1773	PROGRAM OPERATIONS ANALYST.....	1	48,108
1730	PROGRAM ANALYST.....	1	48,108
1730	PROGRAM ANALYST.....	1	34,308
1726	COORDINATOR OF RESEARCH.....	1	50,280
1157	PRINCIPAL METHODS ANALYST.....	1	45,996
1157	PRINCIPAL METHODS ANALYST.....	1	32,664
1157	PRINCIPAL METHODS ANALYST.....	4	31,080
1155	SENIOR METHODS ANALYST.....	1	24,372
1143	OPERATIONS RESEARCH ANALYST.....	1	29,616
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	52,536
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	52,536
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	48,108
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0805	SECRETARY.....	1	25,536
0431	CLERK IV.....	1	31,080
0429	CLERK II.....	1	23,244
0308	STAFF ASSISTANT.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		14,255
	SECTION TOTAL.....	38	1,716,005
	DIVISION TOTAL.....	184	\$ 8,692,648

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 110,088
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	94,716
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	2	59,550
9171	SERGEANT.....	3	57,696
9161	POLICE OFFICER.....	6	50,106
9161	POLICE OFFICER.....	7	48,324
9161	POLICE OFFICER.....	1	46,692
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	2	43,590
9161	POLICE OFFICER.....	3	33,522
0805	SECRETARY.....	1	26,880
0430	CLERK III.....	1	18,192
0308	STAFF ASSISTANT.....	1	41,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		7,430
	SECTION TOTAL.....	37	2,040,482
SPECIAL POLICE SERVICES-3125			
8902	COMMANDER OF SPECIAL SERVICES.....	2	90,594
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	3	59,550
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	50,730
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	50,730
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	49,020
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	9	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	2	46,692
9161	POLICE OFFICER.....	3	45,102
9161	POLICE OFFICER.....	4	43,590
9161	POLICE OFFICER.....	12	33,522
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	61,344
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	11	59,550
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	57,696
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	55,896
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	54,186
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	52,458
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	52,626

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL POLICE SERVICES-3125 - CONTINUED			
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		22,726
	SECTION TOTAL.....	84	4,334,284
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	6	94,716
9785	CHIEF.....	1	103,212
9749	DIRECTOR OF LABOR RELATIONS.....	1	90,594
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	3	66,870
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	7	61,344
9171	SERGEANT.....	9	59,550
9171	SERGEANT.....	2	57,696
9171	SERGEANT.....	3	54,186
9161	POLICE OFFICER.....	4	51,552
9161	POLICE OFFICER.....	19	50,106
9161	POLICE OFFICER.....	11	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	6	45,102
9161	POLICE OFFICER.....	6	43,590
9110	SUPERVISING CROSSING GUARD.....	2	29,616
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	21,048
0429	CLERK II.....	2	20,064
0429	CLERK II.....	1	16,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		13,973
	SUB-SECTION TOTAL.....	94	5,051,057
DISTRICT LAW ENFORCEMENT-4100			
9752	COMMANDER.....	22	90,594
9752	COMMANDER.....	2	86,598
9752	COMMANDER.....	1	82,632
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	3	54,186
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	21	52,626
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	33	50,730
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	34	49,020
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	23	47,388
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	61	45,786
9177	DISTRICT WATCH COMMANDER.....	21	73,794
9177	DISTRICT WATCH COMMANDER.....	34	72,750
9177	DISTRICT WATCH COMMANDER.....	2	70,998
9177	DISTRICT WATCH COMMANDER.....	18	62,238
9173	LIEUTENANT.....	42	68,568
9173	LIEUTENANT.....	79	66,870
9173	LIEUTENANT.....	48	64,896
9173	LIEUTENANT.....	11	61,104
9173	LIEUTENANT.....	1	59,304
9171	SERGEANT.....	61	61,344
9171	SERGEANT.....	208	59,550
9171	SERGEANT.....	226	57,696
9171	SERGEANT.....	97	55,896
9171	SERGEANT.....	70	54,186
9171	SERGEANT.....	58	52,458
9171	SERGEANT.....	2	49,980
9171	SERGEANT.....	64	47,628

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	3	54,186
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	19	52,626
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	23	50,730
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	23	49,020
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	30	47,388
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	114	45,786
9161	POLICE OFFICER.....	191	51,552
9161	POLICE OFFICER.....	873	50,106
9161	POLICE OFFICER.....	725	48,324
9161	POLICE OFFICER.....	303	46,692
9161	POLICE OFFICER.....	832	45,102
9161	POLICE OFFICER.....	2,438	43,590
9161	POLICE OFFICER.....	634	41,502
9161	POLICE OFFICER.....	323	39,546
9161	POLICE OFFICER.....	590	37,620
9161	POLICE OFFICER.....	648	35,580
9161	POLICE OFFICER.....	417	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	5	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	52	52,626
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	36	50,730
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	22	49,020
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	23	47,388
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	34	45,786
9122	DETENTION AIDE.....	1	37,836
9122	DETENTION AIDE.....	3	35,988
9122	DETENTION AIDE.....	31	34,308
9122	DETENTION AIDE.....	7	32,664
9122	DETENTION AIDE.....	4	31,080
9122	DETENTION AIDE.....	97	29,616
9122	DETENTION AIDE.....	10	28,188
9122	DETENTION AIDE.....	1	26,880
9122	DETENTION AIDE.....	30	25,536
9122	DETENTION AIDE.....	6	24,372
9113	POLICE AIDE.....	5	34,308
9113	POLICE AIDE.....	3	31,080
9113	POLICE AIDE.....	3	29,616
9113	POLICE AIDE.....	3	28,188
9113	POLICE AIDE.....	42	26,880
9113	POLICE AIDE.....	9	25,536
9113	POLICE AIDE.....	8	24,372
9113	POLICE AIDE.....	1	23,244
9113	POLICE AIDE.....	13	22,116
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	143	11.77H
9111	CROSSING GUARD.....	103	11.17H
9111	CROSSING GUARD.....	140	10.67H
9111	CROSSING GUARD.....	102	10.13H
9111	CROSSING GUARD.....	222	9.65H
9111	CROSSING GUARD.....	123	9.19H
9111	CROSSING GUARD.....	88	8.76H
9111	CROSSING GUARD.....	95	8.33H
9111	CROSSING GUARD.....	78	7.96H
9111	CROSSING GUARD.....	88	7.57H
9110	SUPERVISING CROSSING GUARD.....	1	35,988
9110	SUPERVISING CROSSING GUARD.....	2	34,308
9110	SUPERVISING CROSSING GUARD.....	17	32,664
9110	SUPERVISING CROSSING GUARD.....	1	31,080
9110	SUPERVISING CROSSING GUARD.....	2	29,616
9110	SUPERVISING CROSSING GUARD.....	1	26,880
0836	SENIOR TYPIST.....	2	25,536

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0836	SENIOR TYPIST.....	3	24,372
0836	SENIOR TYPIST.....	1	23,244
0836	SENIOR TYPIST.....	5	20,064
0836	SENIOR TYPIST.....	4	19,092
0836	SENIOR TYPIST.....	6	17,364
0836	SENIOR TYPIST.....	3	16,596
0826	PRINCIPAL TYPIST.....	2	24,372
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	4	29,616
0431	CLERK IV.....	4	28,188
0431	CLERK IV.....	1	26,880
0431	CLERK IV.....	12	25,536
0431	CLERK IV.....	3	23,244
0431	CLERK IV.....	3	22,116
0429	CLERK II.....	5	25,536
0429	CLERK II.....	8	24,372
0429	CLERK II.....	3	23,244
0429	CLERK II.....	6	22,116
0429	CLERK II.....	16	21,048
0429	CLERK II.....	11	20,064
0429	CLERK II.....	1	19,092
0429	CLERK II.....	4	18,192
0429	CLERK II.....	24	16,596
0394	ADMINISTRATIVE MANAGER.....	2	52,536
0394	ADMINISTRATIVE MANAGER.....	1	50,280
0394	ADMINISTRATIVE MANAGER.....	2	48,108
0394	ADMINISTRATIVE MANAGER.....	20	45,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	10	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	3	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	4	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	3	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,765,386
	SUB-SECTION TOTAL.....	11,265	462,658,972
SENIOR CITIZEN SERVICES-4102			
9161	POLICE OFFICER.....	25	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		25,725
	SUB-SECTION TOTAL.....	25	863,775
	SECTION TOTAL.....	11,384	468,573,804
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9796	DEPUTY CHIEF.....	1	94,716
9173	LIEUTENANT.....	2	66,870
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	7	50,106
9161	POLICE OFFICER.....	6	48,324
9161	POLICE OFFICER.....	9	46,692
9161	POLICE OFFICER.....	6	45,102
9161	POLICE OFFICER.....	6	43,590
0836	SENIOR TYPIST.....	1	19,092
0430	CLERK III.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		11,190
	SUB-SECTION TOTAL.....	46	2,248,680
SPECIAL OPERATIONS-4112			

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
SPECIAL OPERATIONS-4112 - CONTINUED			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	3	55,896
9171	SERGEANT.....	3	54,186
9171	SERGEANT.....	1	52,458
9161	POLICE OFFICER.....	9	50,106
9161	POLICE OFFICER.....	6	48,324
9161	POLICE OFFICER.....	13	46,692
9161	POLICE OFFICER.....	32	45,102
9161	POLICE OFFICER.....	71	43,590
9161	POLICE OFFICER.....	5	41,502
9161	POLICE OFFICER.....	42	33,522
0826	PRINCIPAL TYPIST.....	1	23,244
0826	PRINCIPAL TYPIST.....	1	20,064
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		77,812
	SUB-SECTION TOTAL.....	199	8,727,178
PUBLIC HOUSING SECTION-4116			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	8	59,550
9171	SERGEANT.....	10	57,696
9171	SERGEANT.....	3	55,896
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	15	50,106
9161	POLICE OFFICER.....	19	48,324
9161	POLICE OFFICER.....	18	46,692
9161	POLICE OFFICER.....	16	45,102
9161	POLICE OFFICER.....	49	43,590
9161	POLICE OFFICER.....	4	41,502
9161	POLICE OFFICER.....	5	33,522
0826	PRINCIPAL TYPIST.....	1	22,116
0431	CLERK IV.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		26,655
	SUB-SECTION TOTAL.....	157	7,460,571
PUBLIC TRANSPORTATION-4121			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	13	59,550
9171	SERGEANT.....	14	57,696
9171	SERGEANT.....	9	55,896
9171	SERGEANT.....	3	54,186
9171	SERGEANT.....	1	52,458
9161	POLICE OFFICER.....	14	51,552
9161	POLICE OFFICER.....	85	50,106
9161	POLICE OFFICER.....	49	48,324
9161	POLICE OFFICER.....	29	46,692
9161	POLICE OFFICER.....	18	45,102
9161	POLICE OFFICER.....	34	43,590
9161	POLICE OFFICER.....	4	41,502
9161	POLICE OFFICER.....	3	33,522
0431	CLERK IV.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,880

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
PUBLIC TRANSPORTATION-4121 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		47,970
	SUB-SECTION TOTAL.....	286	14,171,292
MARINE UNIT-4125			
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	2	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	14	50,106
9161	POLICE OFFICER.....	10	48,324
9161	POLICE OFFICER.....	7	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		5,657
	SUB-SECTION TOTAL.....	38	1,919,891
ADMINISTRATION - TRAFFIC-4401			
9752	COMMANDER.....	1	90,594
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	1	50,106
9161	POLICE OFFICER.....	1	45,102
0805	SECRETARY.....	1	25,536
0429	CLERK II.....	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,834
	SUB-SECTION TOTAL.....	7	311,348
MAJOR ACCIDENT INV. SECTION-4402			
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	4	57,696
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	49,020
9161	POLICE OFFICER.....	7	51,552
9161	POLICE OFFICER.....	12	50,106
9161	POLICE OFFICER.....	1	48,324
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	11	52,626
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	7	50,730
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	24,372
0429	CLERK II.....	3	25,536
0429	CLERK II.....	1	23,244
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		5,937
	SUB-SECTION TOTAL.....	62	3,016,569
TRAFFIC COURT SECTION-4403			
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	2	50,106
0430	CLERK III.....	1	24,372
0430	CLERK III.....	2	23,244
0429	CLERK II.....	4	25,536
0429	CLERK II.....	1	24,372
0429	CLERK II.....	2	23,244
0429	CLERK II.....	3	22,116
0429	CLERK II.....	1	21,048
0429	CLERK II.....	3	20,064
0429	CLERK II.....	1	18,192
0429	CLERK II.....	3	17,364
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		5,067

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
TRAFFIC COURT SECTION-4403 - CONTINUED			
	SUB-SECTION TOTAL.....	28	829,071
TRAFFIC ENFORCEMENT SECTION-4404			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	1	54,186
9161	POLICE OFFICER.....	6	51,552
9161	POLICE OFFICER.....	18	50,106
9161	POLICE OFFICER.....	11	48,324
9161	POLICE OFFICER.....	3	46,692
9161	POLICE OFFICER.....	2	45,102
9161	POLICE OFFICER.....	4	43,590
0430	CLERK III.....	1	21,048
0430	CLERK III.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		7,315
	SUB-SECTION TOTAL.....	54	2,673,055
LOOP INTERSECTION CONTROL-4405			
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	1	66,870
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	3	54,186
9161	POLICE OFFICER.....	7	51,552
9161	POLICE OFFICER.....	15	50,106
9161	POLICE OFFICER.....	10	48,324
9161	POLICE OFFICER.....	10	46,692
9161	POLICE OFFICER.....	4	45,102
9161	POLICE OFFICER.....	6	43,590
9112	TRAFFIC CONTROL AIDE.....	1	34,308
9112	TRAFFIC CONTROL AIDE.....	13	31,080
9112	TRAFFIC CONTROL AIDE.....	15	29,616
9112	TRAFFIC CONTROL AIDE.....	18	28,188
9112	TRAFFIC CONTROL AIDE.....	18	26,880
9112	TRAFFIC CONTROL AIDE.....	7	25,536
9112	TRAFFIC CONTROL AIDE.....	18	24,372
9112	TRAFFIC CONTROL AIDE.....	14	23,244
9112	TRAFFIC CONTROL AIDE.....	15	22,116
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		76,456
	SUB-SECTION TOTAL.....	186	6,550,024
TRAFFIC SAFETY AND TRAINING-4406			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	55,896
9161	POLICE OFFICER.....	3	50,106
9161	POLICE OFFICER.....	1	48,324
9161	POLICE OFFICER.....	3	46,692
9161	POLICE OFFICER.....	1	45,102
0664	DATA ENTRY OPERATOR.....	1	28,188
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		1,594
	SUB-SECTION TOTAL.....	14	635,554
	SECTION TOTAL.....	1,077	48,543,233
	DIVISION TOTAL.....	12,582	523,491,803

100-CORPORATE FUND

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	2	54,186
9161	POLICE OFFICER.....	1	46,692
0810	EXECUTIVE SECRETARY II.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		926
	SECTION TOTAL.....	7	430,304
ELECTRONIC & MOTOR MAINTENANCE-3160			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	90,594
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	1	64,896
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	54,840
7175	SUPERINTENDENT OF GARAGE.....	5	48,108
7173	ACCIDENT ADJUSTER.....	1	39,720
7173	ACCIDENT ADJUSTER.....	1	29,616
7173	ACCIDENT ADJUSTER.....	1	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	52,536
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	39,720
7136	SERVICEMAN.....	8	31,080
7136	SERVICEMAN.....	7	29,616
7136	SERVICEMAN.....	1	28,188
7136	SERVICEMAN.....	2	26,880
4238	PROPERTY CUSTODIAN.....	1	29,616
4238	PROPERTY CUSTODIAN.....	2	28,188
4238	PROPERTY CUSTODIAN.....	2	26,880
4238	PROPERTY CUSTODIAN.....	2	23,244
4238	PROPERTY CUSTODIAN.....	1	22,116
4238	PROPERTY CUSTODIAN.....	1	20,064
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	37,836
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	25,536
1572	CHIEF CONTRACT EXPEDITER.....	1	37,836
0805	SECRETARY.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	25,536
0431	CLERK IV.....	1	32,664
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	18,192
0429	CLERK II.....	1	16,596
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,536
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,60H
7183	MOTOR TRUCK DRIVER.....	5	19,30H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	16,95H
7164	GARAGE ATTENDANT.....	13	16,30H
7164	GARAGE ATTENDANT.....	38	11,77H
6677	MACHINIST (SUB-FOREMAN).....	9	24,85H
6674	MACHINIST.....	29	23,85H
6673	MACHINIST (AUTOMOTIVE).....	16	3,334.93M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	26,15H
5035	ELECTRICAL MECHANIC.....	16	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	17	24,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	22	3,334.93M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		17,508
	SECTION TOTAL.....	232	9,191,691

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	62,988
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	1	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	49,020
5813	ELECTRICAL ENGINEER III.....	1	52,536
1735	SENIOR STATISTICIAN.....	1	32,664
0429	CLERK II.....	3	25,536
0429	CLERK II.....	2	24,372
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	17,364
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0189	ACCOUNTING TECHNICIAN I.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		2,308
	SUB-SECTION TOTAL.....	16	615,388
	SECTION TOTAL.....	16	615,388
CRIME LABORATORY DIVISION-3225			
9791	DIRECTOR OF CRIME LABORATORY.....	1	75,384
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	2	68,568
9216	FIREARMS IDENTIFICATION TECHNICIAN II...	1	66,870
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	59,550
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	57,696
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	55,896
9203	POLICE FORENSIC INVESTIGATOR III.....	1	69,078
9202	POLICE FORENSIC INVESTIGATOR II.....	1	68,568
9202	POLICE FORENSIC INVESTIGATOR II.....	1	66,870
9202	POLICE FORENSIC INVESTIGATOR II.....	2	64,896
9201	POLICE FORENSIC INVESTIGATOR I.....	4	61,344
9201	POLICE FORENSIC INVESTIGATOR I.....	29	59,550
9201	POLICE FORENSIC INVESTIGATOR I.....	4	57,696
9201	POLICE FORENSIC INVESTIGATOR I.....	1	55,896
9201	POLICE FORENSIC INVESTIGATOR I.....	1	54,186
9270	CRIMINALISTICS AIDE.....	1	26,880
9270	CRIMINALISTICS AIDE.....	2	24,372
9270	CRIMINALISTICS AIDE.....	1	23,244
9270	CRIMINALISTICS AIDE.....	1	22,116
9270	CRIMINALISTICS AIDE.....	1	21,048
9249	ASSISTANT DIRECTOR OF CRIME LABORATORY..	1	65,460
9247	SUPERVISING CRIMINALIST.....	1	57,336
9247	SUPERVISING CRIMINALIST.....	1	52,536
9247	SUPERVISING CRIMINALIST.....	1	48,108
9246	CRIMINALIST III.....	2	52,536
9246	CRIMINALIST III.....	1	45,996
9246	CRIMINALIST III.....	1	41,664
9245	CRIMINALIST II.....	3	43,812
9245	CRIMINALIST II.....	6	41,664
9245	CRIMINALIST II.....	4	39,720
9245	CRIMINALIST II.....	3	37,836
9245	CRIMINALIST II.....	2	35,988
9245	CRIMINALIST II.....	16	34,308
9245	CRIMINALIST II.....	1	32,664
9245	CRIMINALIST II.....	1	31,080
9244	CRIMINALIST I.....	1	28,188
9244	CRIMINALIST I.....	3	26,880
9244	CRIMINALIST I.....	1	25,536
0836	SENIOR TYPIST.....	1	21,048
0805	SECRETARY.....	1	25,536
0805	SECRETARY.....	1	24,372
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	2	23,244
0430	CLERK III.....	1	22,116
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0429	CLERK II.....	2	18,192

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CRIME LABORATORY DIVISION-3225 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		43,403
	SECTION TOTAL.....	118	5,480,681
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	28,188
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	20,064
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	28,26H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	7.00H
7743	OPERATING ENGINEER, GROUP A.....	22	25.69H
7741	OPERATING ENGINEER, GROUP C.....	12	24.39H
6326	LABORER.....	6	13.78H
5035	ELECTRICAL MECHANIC.....	4	24.65H
4285	WINDOW WASHER.....	1	2,392.00M
4223	CUSTODIAL WORKER.....	128	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SECTION TOTAL.....	187	5,731,443
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	90,594
0805	SECRETARY.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,415
	SUB-SECTION TOTAL.....	2	120,197
EVIDENCE & RECOVERED PROPERTY-4140			
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY.....	1	60,900
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	54,186
9166	POLICE OFFICER (ASSIGNED AS AUTO POUND SUPERVISOR).....	2	52,626
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	6	50,106
9161	POLICE OFFICER.....	1	43,590
6298	CHIEF AUTO POUND SUPERVISOR.....	1	41,664
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	32,664
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	25,536
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	22,116
4238	PROPERTY CUSTODIAN.....	3	31,080
4238	PROPERTY CUSTODIAN.....	11	29,616
4238	PROPERTY CUSTODIAN.....	4	26,880
4238	PROPERTY CUSTODIAN.....	11	24,372
4238	PROPERTY CUSTODIAN.....	1	21,048
4238	PROPERTY CUSTODIAN.....	12	20,064
1805	STOCKHANDLER.....	3	15,084
0826	PRINCIPAL TYPIST.....	2	23,244
0826	PRINCIPAL TYPIST.....	1	19,092
0826	PRINCIPAL TYPIST.....	1	18,192
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	2	22,116
0664	DATA ENTRY OPERATOR.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0430	CLERK III.....	1	23,244
0429	CLERK II.....	2	23,244
0429	CLERK II.....	1	18,192
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		21,982
	SUB-SECTION TOTAL.....	81	2,379,028

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
POLICE DOCUMENT SERVICES-4150			
9171	SERGEANT.....	1	61,344
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	8	50,106
9161	POLICE OFFICER.....	1	46,692
9161	POLICE OFFICER.....	1	45,102
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	31,080
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	29,616
4238	PROPERTY CUSTODIAN.....	1	29,616
4238	PROPERTY CUSTODIAN.....	3	28,188
4238	PROPERTY CUSTODIAN.....	2	26,880
4238	PROPERTY CUSTODIAN.....	9	24,372
4238	PROPERTY CUSTODIAN.....	3	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		10,070
	SUB-SECTION TOTAL.....	32	1,123,784
CENTRAL DETENTION-4155			
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	1	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	2	54,186
9161	POLICE OFFICER.....	4	51,552
9161	POLICE OFFICER.....	19	50,106
9161	POLICE OFFICER.....	17	48,324
9161	POLICE OFFICER.....	8	46,692
9161	POLICE OFFICER.....	6	45,102
9161	POLICE OFFICER.....	5	43,590
9161	POLICE OFFICER.....	1	33,522
9122	DETENTION AIDE.....	1	37,836
9122	DETENTION AIDE.....	8	34,308
9122	DETENTION AIDE.....	5	32,664
9122	DETENTION AIDE.....	7	29,616
9122	DETENTION AIDE.....	3	28,188
9122	DETENTION AIDE.....	1	26,880
9122	DETENTION AIDE.....	3	25,536
9122	DETENTION AIDE.....	2	24,372
0431	CLERK IV.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		22,872
	SUB-SECTION TOTAL.....	100	4,376,664
EQUIPMENT AND SUPPLIES-4160			
9173	LIEUTENANT.....	1	64,896
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	54,186
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	52,626
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	32,664
4238	PROPERTY CUSTODIAN.....	1	29,616
4238	PROPERTY CUSTODIAN.....	1	28,188
4238	PROPERTY CUSTODIAN.....	1	26,880
4238	PROPERTY CUSTODIAN.....	1	25,536
4238	PROPERTY CUSTODIAN.....	2	23,244
4238	PROPERTY CUSTODIAN.....	1	22,116
4238	PROPERTY CUSTODIAN.....	2	20,064
1819	CHIEF STOREKEEPER.....	1	37,836
1813	SENIOR STOREKEEPER.....	1	19,092
1588	PROCUREMENT CONTROL OFFICER I.....	1	29,616
1575	VOUCHER COORDINATOR.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		4,803
	SUB-SECTION TOTAL.....	17	536,787
REPRODUCTION AND GRAPHIC ARTS-4165			
5746	CARTOGRAPHER II.....	1	34,308
5746	CARTOGRAPHER II.....	1	24,372
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	37,836
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,308
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,664

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4165 - CONTINUED			
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	29,616
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	48,108
0836	SENIOR TYPIST.....	1	20,064
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	43,812
0430	CLERK III.....	1	24,372
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	23,244
0429	CLERK II.....	2	20,064
0429	CLERK II.....	1	16,596
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,217
	SUB-SECTION TOTAL.....	16	453,717
	SECTION TOTAL.....	248	9,000,177
	DIVISION TOTAL.....	808	\$30,449,684

100-CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 104,532
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	54,186
0810	EXECUTIVE SECRETARY II.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		823
	SECTION TOTAL.....	5	316,459
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9796	DEPUTY CHIEF.....	3	94,716
9785	CHIEF.....	1	103,212
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	2	59,550
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	47,388
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	1	45,102
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	24,372
0826	PRINCIPAL TYPIST.....	1	18,192
0430	CLERK III.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		5,843
	SUB-SECTION TOTAL.....	28	1,515,731
AREA CRIMINAL INVESTIGATION-4065			
9752	COMMANDER.....	5	90,594
9173	LIEUTENANT.....	2	68,568
9173	LIEUTENANT.....	5	66,870
9173	LIEUTENANT.....	3	64,896
9171	SERGEANT.....	9	61,344
9171	SERGEANT.....	38	59,550
9171	SERGEANT.....	27	57,696
9171	SERGEANT.....	6	55,896
9171	SERGEANT.....	3	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	76	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	252	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	144	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	75	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	51	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	186	45,786
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	43,590
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	41,502
9161	POLICE OFFICER.....	4	51,552
9161	POLICE OFFICER.....	9	50,106
9161	POLICE OFFICER.....	4	48,324
9161	POLICE OFFICER.....	1	46,692
9161	POLICE OFFICER.....	1	33,522
0836	SENIOR TYPIST.....	2	25,536
0836	SENIOR TYPIST.....	1	23,244
0836	SENIOR TYPIST.....	1	20,064
0836	SENIOR TYPIST.....	2	19,092
0836	SENIOR TYPIST.....	1	18,192
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	25,536
0826	PRINCIPAL TYPIST.....	2	18,192
0664	DATA ENTRY OPERATOR.....	4	28,188
0664	DATA ENTRY OPERATOR.....	4	26,880
0664	DATA ENTRY OPERATOR.....	8	25,536
0664	DATA ENTRY OPERATOR.....	8	24,372
0664	DATA ENTRY OPERATOR.....	8	23,244

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	16	22,116
0664	DATA ENTRY OPERATOR.....	2	18,192
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	2	29,616
0431	CLERK IV.....	1	25,536
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	21,048
0429	CLERK II.....	2	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		175,122
	SUB-SECTION TOTAL.....	982	48,520,530
SPECIAL ACTIVITY GROUP-4070			
9752	COMMANDER.....	2	90,594
9173	LIEUTENANT.....	1	68,568
9171	SERGEANT.....	5	59,550
9171	SERGEANT.....	6	57,696
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	30	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	20	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	19	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	5	47,388
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	7	45,786
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	41,502
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	1	50,106
9161	POLICE OFFICER.....	1	48,324
9158	EXPLOSIVES TECHNICIAN I.....	2	61,344
9158	EXPLOSIVES TECHNICIAN I.....	5	59,550
9158	EXPLOSIVES TECHNICIAN I.....	2	55,896
9158	EXPLOSIVES TECHNICIAN I.....	1	54,186
9157	EXPLOSIVES TECHNICIAN III.....	1	69,078
0836	SENIOR TYPIST.....	2	20,064
0826	PRINCIPAL TYPIST.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	23,244
0664	DATA ENTRY OPERATOR.....	3	26,880
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		28,588
	SUB-SECTION TOTAL.....	133	6,722,746
	SECTION TOTAL.....	1,143	56,759,007

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued.

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251			
ADMINISTRATION YOUTH DIVISION-4210			
9752	COMMANDER.....	1	86,598
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	2	59,550
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	5	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	2	49,020
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	4	50,106
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	2	46,692
9161	POLICE OFFICER.....	1	45,102
9161	POLICE OFFICER.....	1	43,590
9161	POLICE OFFICER.....	5	33,522
0836	SENIOR TYPIST.....	1	16,596
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	5	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0432	SUPERVISING CLERK.....	1	37,836
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	28,188
0430	CLERK III.....	2	24,372
0429	CLERK II.....	1	22,116
0429	CLERK II.....	1	18,192
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		14,070
	SUB-SECTION TOTAL.....	52	2,171,094
AREA YOUTH-4215			
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	3	66,870
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	3	61,344
9171	SERGEANT.....	13	59,550
9171	SERGEANT.....	5	57,696
9171	SERGEANT.....	4	55,896
9171	SERGEANT.....	8	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	20	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	49	52,626
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	63	50,730
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	30	49,020
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	42	47,388
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	47	45,786
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	43,590
9161	POLICE OFFICER.....	3	50,106
9161	POLICE OFFICER.....	1	48,324
9161	POLICE OFFICER.....	1	43,590
0664	DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	3	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		42,733
	SUB-SECTION TOTAL.....	304	15,363,619

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
YOUTH SCHOOL PATROL-4220			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	5	57,696
9171	SERGEANT.....	1	55,896
9171	SERGEANT.....	3	54,186
9161	POLICE OFFICER.....	6	51,552
9161	POLICE OFFICER.....	63	50,106
9161	POLICE OFFICER.....	49	48,324
9161	POLICE OFFICER.....	17	46,692
9161	POLICE OFFICER.....	28	45,102
9161	POLICE OFFICER.....	39	43,590
9161	POLICE OFFICER.....	1	39,546
9161	POLICE OFFICER.....	15	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		49,145
	SUB-SECTION TOTAL.....	232	10,993,841
	SECTION TOTAL.....	588	28,528,554

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9796	DEPUTY CHIEF.....	1	94,716
9785	CHIEF.....	1	103,212
9233	POLICE LABORATORY TECHNICIAN II.....	2	59,550
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	59,550
9171	SERGEANT.....	2	57,696
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	52,626
9161	POLICE OFFICER.....	1	51,552
9161	POLICE OFFICER.....	6	50,106
9161	POLICE OFFICER.....	3	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	8	45,102
9161	POLICE OFFICER.....	2	43,590
9161	POLICE OFFICER.....	2	33,522
9126	POLICE TECHNICIAN.....	1	50,730
9126	POLICE TECHNICIAN.....	2	47,388
9126	POLICE TECHNICIAN.....	1	43,590
0805	SECRETARY.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	2	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	28,188
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	21,048
0430	CLERK III.....	2	19,092
0381	DIRECTOR OF ADMINISTRATION II.....	1	39,720
0189	ACCOUNTING TECHNICIAN I.....	1	24,372
0102	ACCOUNTANT II.....	2	29,616
0101	ACCOUNTANT I.....	1	29,616
0101	ACCOUNTANT I.....	2	28,188
0101	ACCOUNTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		24,425
	SUB-SECTION TOTAL.....	67	2,766,245

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS-4080			
9752	COMMANDER.....	1	90,594
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	7	59,550
9171	SERGEANT.....	10	57,696
9171	SERGEANT.....	2	55,896
9171	SERGEANT.....	1	54,186
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	6	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	49,020
9161	POLICE OFFICER.....	2	51,552
9161	POLICE OFFICER.....	19	50,106
9161	POLICE OFFICER.....	12	48,324
9161	POLICE OFFICER.....	26	46,692
9161	POLICE OFFICER.....	28	45,102
9161	POLICE OFFICER.....	72	43,590
9161	POLICE OFFICER.....	20	33,522
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		59,485
	SUB-SECTION TOTAL.....	220	10,150,255
GANG CRIMES-4082			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	1	66,870
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	3	57,696
9171	SERGEANT.....	3	55,896
9171	SERGEANT.....	1	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	54,186
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	19	52,626
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	19	50,730
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	36	49,020
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	13	47,388
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	13	45,786
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	1	43,590
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	18,192
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	18,192
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		40,570
	SUB-SECTION TOTAL.....	126	6,216,760
VICE CONTROL DIVISION-4085			
9752	COMMANDER.....	1	90,594
9175	CAPTAIN.....	1	73,794
9173	LIEUTENANT.....	1	66,870

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
VICE CONTROL DIVISION-4085 - CONTINUED			
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	3	59,550
9171	SERGEANT.....	4	57,696
9171	SERGEANT.....	2	55,896
9161	POLICE OFFICER.....	4	51,552
9161	POLICE OFFICER.....	9	50,106
9161	POLICE OFFICER.....	12	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	11	45,102
9161	POLICE OFFICER.....	14	43,590
9161	POLICE OFFICER.....	1	41,502
9161	POLICE OFFICER.....	9	33,522
0826	PRINCIPAL TYPIST.....	1	22,116
0826	PRINCIPAL TYPIST.....	2	18,192
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		17,053
	SUB-SECTION TOTAL.....	85	3,968,545
INTELLIGENCE DIVISION-4090			
9752	COMMANDER.....	1	90,594
9173	LIEUTENANT.....	2	64,896
9171	SERGEANT.....	1	61,344
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	2	57,696
9171	SERGEANT.....	1	55,896
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	54,186
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	9	52,626
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	50,730
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	49,020
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	47,388
9161	POLICE OFFICER.....	8	50,106
9161	POLICE OFFICER.....	2	48,324
9161	POLICE OFFICER.....	4	46,692
9161	POLICE OFFICER.....	8	45,102
9161	POLICE OFFICER.....	3	43,590
9161	POLICE OFFICER.....	3	33,522
0664	DATA ENTRY OPERATOR.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	21,048
0429	CLERK II.....	1	25,536
0429	CLERK II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		11,013
	SUB-SECTION TOTAL.....	59	2,899,887
	SECTION TOTAL.....	557	26,001,692
	DIVISION TOTAL.....	2,293	111,605,712
	ORGANIZATION TOTAL.....	16,786	707,897,326
	LESS TURNOVER.....		20,874,448
	TOTAL.....		687,022,878

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OFFICE OF EMERGENCY COMMUNICATIONS**

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

57/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$25,391,027
.0015	SCHEDULE SALARY ADJUSTMENTS.....	242,631
.0020	OVERTIME.....	439,500
.0021	HOLIDAY PREMIUM PAY.....	475,000
*2705.0000	FOR PERSONAL SERVICES.....	26,548,158
.0125	OFFICE AND BUILDING SERVICES.....	439,182
.0130	POSTAGE.....	5,280
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	17,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	407,835
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	77,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	36,450
.0152	ADVERTISING.....	10,250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,313,360
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	21,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	24,685
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	565,639
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,420
.0169	TECHNICAL MEETING COSTS.....	28,400
.0178	FREIGHT AND EXPRESS CHARGES.....	4,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,750
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	3,685
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,827,000
.0190	TELEPHONE-CENTREX BILLING.....	179,040
.0191	TELEPHONE-RELOCATIONS CHARGES.....	17,510
.0196	TELEPHONE-CIRCUITS.....	740,393
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	13,710
*2705.0100	FOR CONTRACTUAL SERVICES.....	6,742,339
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	113,800
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	1,000
*2705.0200	FOR TRAVEL.....	117,300
.0313	CLEANING AND SANITATION SUPPLIES.....	8,000
.0319	CLOTHING.....	3,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	250
.0340	MATERIAL AND SUPPLIES.....	265,330
.0345	APPARATUS AND INSTRUMENTS.....	106,275
.0348	BOOKS AND RELATED MATERIALS.....	20,040
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,115
.0360	REPAIR PARTS AND MATERIALS.....	919,500
.0365	ELECTRICAL SUPPLIES.....	72,750
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	100
*2705.0300	FOR COMMODITIES AND MATERIALS.....	1,525,860

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,660
.0422	OFFICE MACHINES.....	12,950
.0423	COMMUNICATION DEVICES.....	267,330
.0440	MACHINERY AND EQUIPMENT.....	25,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	17,500
*2705.0400	FOR EQUIPMENT.....	329,440
*BUDGET LEVEL TOTAL.....		<u>\$35,263,097</u>
*DEPARTMENT TOTAL.....		<u>823,358,424</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3705			
EXECUTIVE DIRECTOR'S OFFICE-4705			
9814	MANAGING DEPUTY DIRECTOR.....	1	\$ 94,716
9684	DEPUTY DIRECTOR.....	1	78,000
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1	102,780
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.....	1	72,852
1317	MANAGER OF TRAINING.....	1	69,720
0810	EXECUTIVE SECRETARY II.....	2	26,880
0309	COORDINATOR OF SPECIAL PRDJECTS.....	1	43,812
0308	STAFF ASSISTANT.....	1	29,616
0305	ASSISTANT TO THE DIRECTOR.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,556
	SUB-SECTION TOTAL.....	10	587,532
FACILITY SERVICES-4730			
8915	MANAGER OF FACILITY OPERATIONS-911.....	1	79,020
0308	STAFF ASSISTANT.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0193	AUDITOR III.....	1	35,988
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	28,26H
7741	OPERATING ENGINEER, GROUP C.....	2	24,39H
	SCHEDULE SALARY ADJUSTMENTS.....		1,484
	SUB-SECTION TOTAL.....	8	398,967
	SECTION TOTAL.....	18	986,499
TECHNICAL SERVICES-3710			
CAD OPERATIONS-4735			
8916	DIRECTOR OF TECHNICAL SERVICES.....	1	82,224
5757	COMPUTER CARTOGRAPHER II.....	1	20,064
1173	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	68,400
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	45,996
1168	SYSTEMS ENGINEER.....	3	31,080
1167	SENIOR SYSTEMS ENGINEER.....	7	37,836
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	72,852
1150	SENIOR SYSTEMS PROGRAMMER.....	1	35,988
1106	DATA BASE ANALYST II.....	2	37,836
0826	PRINCIPAL TYPIST.....	1	23,244
0660	CDMPUTER CONSOLE OPERATOR.....	3	18,192

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3710 - CONTINUED			
CAD OPERATIONS-4735 - CONTINUED			
0644	DOCUMENTATION LIBRARIAN.....	1	18,192
0618	LAN COORDINATOR III.....	1	39,720
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		16,830
	SUB-SECTION TOTAL.....	25	941,466
ELECTRONIC OPERATIONS-4740			
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	65,460
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	69,720
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	26.15H
5035	ELECTRICAL MECHANIC.....	19	24.65H
	SUB-SECTION TOTAL.....	23	1,197,306
INT. SECURE COMM. NETWORK-4745			
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	69,720
5052	ASSISTANT SUPERINTENDENT OF POLICE/FIRE ELECTRICAL COMMUNICATION.....	1	65,460
0805	SECRETARY.....	1	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
9528	LABDRER-(B OF E).....	5	20.15H
7183	MOTOR TRUCK DRIVER.....	8	19.30H
6674	MACHINIST.....	3	23.85H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,096.00M
5083	FOREMAN OF LINEMAN.....	4	26.95H
5082	LINEMAN HELPER.....	4	19.11H
5081	LINEMAN.....	49	24.50H
5061	LAMP MAINTENANCE MAN.....	1	19.11H
5035	ELECTRICAL MECHANIC.....	8	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,216
	SUB-SECTION TOTAL.....	88	4,232,438
	SECTION TOTAL.....	136	6,371,210
POLICE DISPATCH-3720			
8608	COMMUNICATION OPERATIONS MANAGER.....	6	68,400
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	27	59,916
8603	POLICE COMMUNICATIONS OPERATOR III.....	61	50,280
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	39,720
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	37,836
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	35,988
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	34,308
8602	POLICE COMMUNICATIONS OPERATOR II.....	173	32,664
8601	POLICE COMMUNICATIONS OPERATOR I.....	3	41,664
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	39,720
8601	POLICE COMMUNICATIONS OPERATOR I.....	42	37,836
8601	POLICE COMMUNICATIONS OPERATOR I.....	17	35,988
8601	POLICE COMMUNICATIONS OPERATOR I.....	21	34,308
8601	POLICE COMMUNICATIONS OPERATOR I.....	27	32,664
8601	POLICE COMMUNICATIONS OPERATOR I.....	9	31,080
8601	POLICE COMMUNICATIONS OPERATOR I.....	7	29,616
8601	POLICE COMMUNICATIONS OPERATOR I.....	14	28,188
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		184,278
	SECTION TOTAL.....	425	16,392,618

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE DISPATCH-3730			
9684	DEPUTY DIRECTOR.....	1	82,224
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	68,400
8609	COORDINATING FIRE COMMUNICATIONS.....	1	59,604
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	14	56,220
8606	FIRE COMMUNICATIONS OPERATOR II.....	34	52,656
8606	FIRE COMMUNICATIONS OPERATOR II.....	1	44,748
8605	FIRE COMMUNICATIONS OPERATOR I.....	26	37,584
8605	FIRE COMMUNICATIONS OPERATOR I.....	7	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		35,267
	SECTION TOTAL.....	85	4,042,127
	DIVISION TOTAL.....	664	27,792,454
	LESS TURNOVER.....		2,158,796
	TOTAL.....		\$25,633,658
	DEPARTMENT TOTAL.....	17,450	735,689,780
	LESS TURNOVER.....		23,033,244
	TOTAL.....		712,656,536

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	229,628,231
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,032,212
	.0020 OVERTIME.....	7,000,000
	.0021 HOLIDAY PREMIUM PAY.....	9,600,000
	.0022 CONTRACT COSTS.....	7,200,000
	.0025 VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	50,000
	.0091 UNIFORM ALLOWANCE.....	1,650,000
*2005.0000	FOR PERSONAL SERVICES.....	256,163,443
	.0125 OFFICE AND BUILDING SERVICES.....	25,900
	.0130 POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	85,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,186,635
	.0148 TESTING AND INSPECTING.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	50,251
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	46,380
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	105,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	79,757
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	95,400
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	230,892
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	197,540
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	2,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	699,506
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,885
	.0169 TECHNICAL MEETING COSTS.....	4,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	344,413
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	28,380
	.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	18,600
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
	.0190 TELEPHONE-CENTREX BILLING.....	219,792
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	48,277
	.0196 TELEPHONE-CIRCUITS.....	58,373
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	144
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,571,325
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	198,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	203,000

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0314 FUEL OIL.....	12,000	
.0318 OTHER FUEL.....	4,500	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,000	
.0340 MATERIAL AND SUPPLIES.....	1,088,951	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
AND SUPPLIES.....	235,702	
.0345 APPARATUS AND INSTRUMENTS.....	308,431	
.0348 BOOKS AND RELATED MATERIALS.....	3,970	
.0350 STATIONERY AND OFFICE SUPPLIES.....	134,458	
.0360 REPAIR PARTS AND MATERIALS.....	1,242,997	
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,034,009	
.0422 OFFICE MACHINES.....	24,800	
.0424 FURNITURE AND FURNISHINGS.....	125,640	
.0440 MACHINERY AND EQUIPMENT.....	5,200	
FOR THE PURCHASE OF DATA PROCESSING,		
OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	36,865	
*2005.0400 FOR EQUIPMENT.....	192,505	
.0620 PUBLIC IMPROVEMENT.....	14,000	
*2005.0600 FOR LAND.....	14,000	
*2005.0700 FOR CONTINGENCIES.....	4,000	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937 WORKERS COMPENSATION ACT.....	2,000,000	
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000	
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-		
.9067 DATES AND PROMOTIONS.....	107,695	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	107,695	
*BUDGET LEVEL TOTAL.....	266,289,977	

(Firemen's Annuity and Benefit Fund - \$42,930,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9959	FIRE COMMISSIONER.....	1	\$ 115,812
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	110,088
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8783	FIRE OMBUDSMAN.....	1	87,756
8782	DIRECTOR OF FIRE SAFETY.....	1	94,716
8766	EXECUTIVE ASSISTANT.....	1	94,716
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	87,756
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	94,716
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	103,212
8724	EXECUTIVE ASSISTANT.....	2	62,988
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	79,788
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	70,998
8718	LIEUTENANT (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	66,870
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	49,524
8511	ASSISTANT TO THE COMMISSIONER-CFD.....	1	52,536
0809	EXECUTIVE SECRETARY I.....	1	28,188
0805	SECRETARY.....	1	25,536
0428	CLERK I.....	1	18,192
0320	ASSISTANT TO THE COMMISSIONER.....	2	43,812
0308	STAFF ASSISTANT.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,683
	SUB-SECTION TOTAL.....	23	1,572,363

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	85,080
8779	ASSISTANT DIRECTOR.....	1	77,328
1189	COMPUTER APPLICATIONS ANALYST II.....	2	52,536
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	62,604
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		792
	SUB-SECTION TOTAL.....	7	414,492
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	85,080
1575	VOUCHER COORDINATOR.....	1	23,244
1575	VOUCHER COORDINATOR.....	1	21,048
1572	CHIEF CONTRACT EXPEDITER.....	2	48,108
1190	COMPUTER APPLICATIONS ANALYST III.....	1	65,460
0832	PERSONAL COMPUTER OPERATER II.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0431	CLERK IV.....	1	28,188
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	23,244
0308	STAFF ASSISTANT.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0142	SYSTEMS ACCOUNTANT I.....	1	39,720
0142	SYSTEMS ACCOUNTANT I.....	1	34,308
0123	FISCAL ADMINISTRATOR.....	1	69,720
0123	FISCAL ADMINISTRATOR.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,360
	SUB-SECTION TOTAL.....	18	717,764
PAYROLL-4042			
0431	CLERK IV.....	1	29,616
0308	STAFF ASSISTANT.....	1	35,988
0175	FIELD PAYROLL AUDITOR.....	1	37,836
0175	FIELD PAYROLL AUDITOR.....	5	35,988
0175	FIELD PAYROLL AUDITOR.....	1	32,664
0175	FIELD PAYROLL AUDITOR.....	1	26,880
0121	PAYROLL ADMINISTRATOR.....	1	54,840
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		4,153
	SUB-SECTION TOTAL.....	12	450,025
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,308
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0631	SENIOR DATA CONTROLLER.....	1	32,664
0430	CLERK III.....	1	19,092
0430	CLERK III.....	1	18,192
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,008
	SUB-SECTION TOTAL.....	9	296,260
INTERNAL AFFAIRS-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	70,998
1256	SUPERVISING INVESTIGATOR.....	1	50,280
1255	INVESTIGATOR.....	1	45,996
1255	INVESTIGATOR.....	2	41,664
1255	INVESTIGATOR.....	2	35,988
1255	INVESTIGATOR.....	1	34,308
1255	INVESTIGATOR.....	2	32,664
1254	INVESTIGATOR SPECIALIST.....	1	45,996
1254	INVESTIGATOR SPECIALIST.....	1	41,664

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
INTERNAL AFFAIRS-4055 - CONTINUED			
1254	INVESTIGATOR SPECIALIST.....	1	35,988
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0430	CLERK III.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		5,656
	SUB-SECTION TOTAL.....	16	628,006
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	76,008
8737	CAPTAIN.....	1	66,870
8735	LIEUTENANT.....	4	55,896
8733	FIRE ENGINEER.....	1	55,782
8733	FIRE ENGINEER.....	1	54,186
8733	FIRE ENGINEER.....	4	50,526
8731	FIREFIGHTER.....	3	50,106
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	7	46,692
8731	FIREFIGHTER.....	11	43,590
8658	CHIEF HELICOPTER PILOT.....	2	72,750
8658	CHIEF HELICOPTER PILOT.....	1	69,078
	SCHEDULE SALARY ADJUSTMENTS.....		2,435
	SUB-SECTION TOTAL.....	37	1,900,523
	SECTION TOTAL.....	122	5,979,433
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	103,212
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	69,078
8724	EXECUTIVE ASSISTANT.....	2	62,988
0810	EXECUTIVE SECRETARY II.....	1	31,080
0805	SECRETARY.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		1,270
	SUB-SECTION TOTAL.....	7	457,264
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	3	52,278
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	18	50,526
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	10	48,852
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	47,226
8764	DEPUTY DISTRICT CHIEF.....	23	86,112
8764	DEPUTY DISTRICT CHIEF.....	2	82,050
8764	DEPUTY DISTRICT CHIEF.....	1	78,294
8764	DEPUTY DISTRICT CHIEF.....	1	74,592
8763	DISTRICT CHIEF.....	6	94,716
8739	BATTALION CHIEF.....	34	73,794
8739	BATTALION CHIEF.....	45	72,750
8739	BATTALION CHIEF.....	5	70,998
8739	BATTALION CHIEF.....	16	69,078
8737	CAPTAIN.....	27	68,568
8737	CAPTAIN.....	60	66,870
8737	CAPTAIN.....	13	64,896
8737	CAPTAIN.....	63	62,988
8737	CAPTAIN.....	5	61,104
8735	LIEUTENANT.....	52	61,344
8735	LIEUTENANT.....	154	59,550
8735	LIEUTENANT.....	47	57,696
8735	LIEUTENANT.....	193	55,896
8735	LIEUTENANT.....	42	54,186
8735	LIEUTENANT.....	62	52,458
8735	LIEUTENANT.....	1	41,100
8733	FIRE ENGINEER.....	29	55,782
8733	FIRE ENGINEER.....	86	54,186

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8733	FIRE ENGINEER.....	49	52,278
8733	FIRE ENGINEER.....	186	50,526
8733	FIRE ENGINEER.....	52	48,852
8733	FIRE ENGINEER.....	40	47,226
8731	FIREFIGHTER.....	43	51,552
8731	FIREFIGHTER.....	138	50,106
8731	FIREFIGHTER.....	112	48,324
8731	FIREFIGHTER.....	664	46,692
8731	FIREFIGHTER.....	145	45,102
8731	FIREFIGHTER.....	916	43,590
8731	FIREFIGHTER.....	67	41,502
8731	FIREFIGHTER.....	48	39,546
8731	FIREFIGHTER.....	40	37,620
8731	FIREFIGHTER.....	130	35,580
8731	FIREFIGHTER.....	67	33,522
8728	FIREFIGHTER/PARAMEDIC.....	2	49,020
0805	SECRETARY.....	4	26,880
0805	SECRETARY.....	1	24,372
0805	SECRETARY.....	1	20,064
7355	MARINE PILOT (FIRE BOAT).....	4	4,837.73M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		737,002
	SUB-SECTION TOTAL.....	3,713	183,316,575
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	87,756
8774	DIRECTOR OF TRAINING.....	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	68,568
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	66,870
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	64,896
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	7	62,988
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	61,104
8749	PARAMEDIC-IN-CHARGE.....	1	50,526
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	2	55,896
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,750
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	69,078
8735	LIEUTENANT.....	1	55,896
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	46,302
8724	EXECUTIVE ASSISTANT.....	1	68,568
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	55,896
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,186
8706	EMS/CME SUPERVISOR.....	1	69,078
5742	GRAPHIC ARTIST II.....	1	28,188
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	32,664
0901	AUDIO-VISUAL SPECIALIST.....	1	31,080
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	18,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,631

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED

TRAINING-4030 - CONTINUED	
SUB-SECTION TOTAL.....	44 2,384,845
SECTION TOTAL.....	3,764 186,158,684

FIRE PREVENTION-3015

9702 DEPUTY FIRE COMMISSIONER.....	1	104,532
8763 DISTRICT CHIEF.....	1	82,050
8740 COORDINATOR OF COMMUNITY SERVICES-CFD...	1	67,182
8739 BATTALION CHIEF.....	2	73,794
8739 BATTALION CHIEF.....	2	69,078
8737 CAPTAIN.....	3	68,568
8737 CAPTAIN.....	3	66,870
8737 CAPTAIN.....	1	64,896
8737 CAPTAIN.....	5	62,988
8735 LIEUTENANT.....	8	61,344
8735 LIEUTENANT.....	7	59,550
8735 LIEUTENANT.....	3	57,696
8735 LIEUTENANT.....	23	55,896
8735 LIEUTENANT.....	2	54,186
8735 LIEUTENANT.....	5	52,458
8731 FIREFIGHTER.....	2	50,106
8731 FIREFIGHTER.....	1	48,324
8731 FIREFIGHTER.....	11	46,692
8731 FIREFIGHTER.....	3	45,102
8731 FIREFIGHTER.....	30	43,590
8731 FIREFIGHTER.....	12	41,502
8731 FIREFIGHTER.....	1	39,546
8731 FIREFIGHTER.....	15	35,580
8714 COORDINATOR OF FIRE AWARENESS.....	1	87,756
8713 ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	62,988
8879 CHIEF FIRE PREVENTION ENGINEER.....	1	68,400
8878 ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	59,916
8877 FIRE PREVENTION ENGINEER III.....	1	57,336
8877 FIRE PREVENTION ENGINEER III.....	1	52,536
8877 FIRE PREVENTION ENGINEER III.....	3	48,108
8877 FIRE PREVENTION ENGINEER III.....	1	45,996
8877 FIRE PREVENTION ENGINEER III.....	1	41,664
1187 COMPUTER APPLICATIONS ANALYST I.....	1	43,812
1187 COMPUTER APPLICATIONS ANALYST I.....	1	41,664
0836 SENIOR TYPIST.....	2	22,116
0836 SENIOR TYPIST.....	1	20,064
0836 SENIOR TYPIST.....	1	19,092
0834 TYPIST.....	1	22,116
0810 EXECUTIVE SECRETARY II.....	1	41,664
0805 SECRETARY.....	1	26,880
0665 SENIOR DATA ENTRY OPERATOR.....	1	26,880
0631 SENIOR DATA CONTROLLER.....	1	32,664
0431 CLERK IV.....	1	32,664
0431 CLERK IV.....	1	31,080
0431 CLERK IV.....	1	25,536
0430 CLERK III.....	1	19,092
0303 ADMINISTRATIVE ASSISTANT III.....	1	35,988
SCHEDULE SALARY ADJUSTMENTS.....		49,418
SECTION TOTAL.....	169	8,372,804

BUREAU OF ADMINISTRATIVE SERVICES-3020

ADMINISTRATION-4035	
9702 DEPUTY FIRE COMMISSIONER.....	1 104,532
8724 EXECUTIVE ASSISTANT.....	1 62,988
0308 STAFF ASSISTANT.....	1 43,812
SCHEDULE SALARY ADJUSTMENTS.....	972
SUB-SECTION TOTAL.....	3 212,304

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	87,756
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	94,716
0810	EXECUTIVE SECRETARY II.....	1	37,836
	SUB-SECTION TOTAL.....	3	220,308
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	77,328
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	94,716
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	2	43,590
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	53,124
8504	DISTRICT AIDE.....	2	20,064
3603	OCCUPATIONAL HEALTH NURSE.....	1	53,052
3603	OCCUPATIONAL HEALTH NURSE.....	1	50,520
3603	OCCUPATIONAL HEALTH NURSE.....	1	43,620
3533	CLINICAL THERAPIST II.....	1	29,616
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	38.12H
3348	MEDICAL DIRECTOR.....	1	48,35H
1382	PERSONNEL TECHNICIAN II.....	1	34,308
1382	PERSONNEL TECHNICIAN II.....	1	25,536
1341	PERSONNEL ASSISTANT II.....	1	28,188
1341	PERSONNEL ASSISTANT II.....	1	26,880
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	54,840
1319	MANAGER OF EMPLOYEE SUPPORT SERVICES....	1	48,108
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1187	COMPUTER APPLICATIONS ANALYST I.....	1	41,664
0836	SENIOR TYPIST.....	1	16,596
0832	PERSONAL COMPUTER OPERATER II.....	1	20,064
0805	SECRETARY.....	1	25,536
0805	SECRETARY.....	1	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	2	22,116
0555	MEDICAL RECORDS COORDINATOR.....	1	37,836
0431	CLERK IV.....	1	29,616
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0429	CLERK II.....	1	21,048
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		8,765
	SUB-SECTION TOTAL.....	36	1,491,870
	SECTION TOTAL.....	42	1,924,482
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8785	DEPUTY CHIEF PARAMEDIC.....	3	76,008
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	57,696
8750	PARAMEDIC.....	2	48,324
8750	PARAMEDIC.....	17	46,692
8750	PARAMEDIC.....	33	45,102
8750	PARAMEDIC.....	121	43,590
8750	PARAMEDIC.....	14	41,502
8750	PARAMEDIC.....	35	39,546
8750	PARAMEDIC.....	9	37,620
8750	PARAMEDIC.....	34	35,580
8749	PARAMEDIC-IN-CHARGE.....	3	52,278
8749	PARAMEDIC-IN-CHARGE.....	45	50,526
8749	PARAMEDIC-IN-CHARGE.....	69	48,852
8749	PARAMEDIC-IN-CHARGE.....	89	47,226
8749	PARAMEDIC-IN-CHARGE.....	6	44,994
8749	PARAMEDIC-IN-CHARGE.....	3	42,834
8748	PARAMEDIC FIELD OFFICER.....	6	64,896

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8748	PARAMEDIC FIELD OFFICER.....	19	62,988
8748	PARAMEDIC FIELD OFFICER.....	2	61,104
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	54,186
8746	CHIEF PARAMEDIC.....	1	82,050
8745	AMBULANCE COMMANDER.....	2	59,550
8745	AMBULANCE COMMANDER.....	18	57,696
8745	AMBULANCE COMMANDER.....	28	55,896
8745	AMBULANCE COMMANDER.....	7	54,186
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	4	70,998
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	5	69,078
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	67,182
8724	EXECUTIVE ASSISTANT.....	1	62,988
8724	EXECUTIVE ASSISTANT.....	1	59,304
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	72,750
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	2	69,078
8504	DISTRICT AIDE.....	1	31,080
8504	DISTRICT AIDE.....	1	24,372
8504	DISTRICT AIDE.....	1	23,244
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	2,080H	38.12H
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,616
0826	PRINCIPAL TYPIST.....	1	20,064
0810	EXECUTIVE SECRETARY II.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	25,536
0805	SECRETARY.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		196,220
	SECTION TOTAL.....	594	28,511,858
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	104,532
8724	EXECUTIVE ASSISTANT.....	1	62,988
0810	EXECUTIVE SECRETARY II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		813
	SUB-SECTION TOTAL.....	3	195,213
BUILDING AND PROPERTY MAINTENANCE-4076			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.	1	57,048
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	85,080
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756
8504	DISTRICT AIDE.....	1	23,244
0632	DATA CONTROLLER.....	1	26,880
0428	CLERK I.....	1	14,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7743	OPERATING ENGINEER, GROUP A.....	3	25.69H
7741	OPERATING ENGINEER, GROUP C.....	4	24.39H
4223	CUSTODIAL WORKER.....	8	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		466
	SUB-SECTION TOTAL.....	23	937,641
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085			
8639	FIRE COMMUNICATION SPECIALIST.....	1	57,696
7136	SERVICEMAN.....	3	26,880
6575	GENERAL SHOP FOREMAN.....	1	57,336
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	87,756
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	94,716
8735	LIEUTENANT.....	2	61,344
8735	LIEUTENANT.....	2	57,696
8733	FIRE ENGINEER.....	2	54,186
8733	FIRE ENGINEER.....	1	52,278

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 - CONTINUED			
8733	FIRE ENGINEER.....	2	50,526
8731	FIREFIGHTER.....	3	51,552
8731	FIREFIGHTER.....	4	50,106
8731	FIREFIGHTER.....	4	48,324
8731	FIREFIGHTER.....	3	46,692
3528	COMMUNICATIONS SUPERVISOR.....	1	35,988
1817	HEAD STOREKEEPER.....	1	26,880
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	48,108
1813	SENIOR STOREKEEPER.....	1	19,092
0805	SECRETARY.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	18,192
0429	CLERK II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
9532	STORES LABORER.....	5	20.15H
9531	SHOP LABORER.....	5	20.15H
8244	FOREMAN OF LABORERS.....	1	21.00H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	2	19.55H
7164	GARAGE ATTENDANT.....	1	11.77H
6676	FOREMAN OF MACHINISTS.....	2	24.85H
6674	MACHINIST.....	23	23.85H
6673	MACHINIST (AUTOMOTIVE).....	10	3,334.93M
6607	FOREMAN OF BLACKSMITHS.....	1	26.56H
6605	BLACKSMITH.....	5	24.81H
6601	BLACKSMITH HELPER.....	4	24.81H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	26.15H
5035	ELECTRICAL MECHANIC.....	4	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	10	24.65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	25.08H
4855	SHEET METAL WORKER.....	2	24.58H
4605	AUTOMOTIVE PAINTER.....	3	22.50H
4301	CARPENTER.....	1	23.20H
SCHEDULE SALARY ADJUSTMENTS.....			7,559
SUB-SECTION TOTAL.....		120	5,635,313
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	76,008
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	2	57,696
8735	LIEUTENANT.....	1	52,458
8731	FIREFIGHTER.....	1	51,552
8731	FIREFIGHTER.....	4	50,106
8731	FIREFIGHTER.....	4	48,324
8731	FIREFIGHTER.....	3	46,692
8731	FIREFIGHTER.....	1	43,590
8731	FIREFIGHTER.....	2	33,522
6732	SENIOR AIR MASK TECHNICIAN.....	1	28,188
6731	AIR MASK TECHNICIAN.....	1	26,508
6731	AIR MASK TECHNICIAN.....	3	25,164
0805	SECRETARY.....	1	26,880
SCHEDULE SALARY ADJUSTMENTS.....			7,009
SUB-SECTION TOTAL.....		26	1,163,467
SECTION TOTAL.....		172	7,931,634
DIVISION TOTAL.....		4,863	238,878,895
LESS TURNOVER.....			8,215,452
TOTAL.....			230,663,443

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 773,652
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,170
.0020	OVERTIME.....	30,000
.0021	HOLIDAY PREMIUM PAY.....	15,600
.0022	CONTRACT COSTS.....	16,500
.0091	UNIFORM ALLOWANCE.....	5,075
*2010.0000	FOR PERSONAL SERVICES.....	841,997
.0130	POSTAGE.....	500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,650
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
.0169	TECHNICAL MEETING COSTS.....	500
.0189	TELEPHONE NON-CENTREX BILLINGS.....	12,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	24,800
.0245	REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200	FOR TRAVEL.....	500
.0340	MATERIAL AND SUPPLIES.....	12,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	15,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	200
*2010.0400	FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....		\$ 882,497
*DEPARTMENT TOTAL.....		267,172,474

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,756
8737	CAPTAIN.....	1	68,568
8735	LIEUTENANT.....	2	55,896
8733	FIRE ENGINEER.....	1	54,186
8733	FIRE ENGINEER.....	2	50,526
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8731	FIREFIGHTER.....	1	43,590
8731	FIREFIGHTER.....	1	33,522
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	87,756
0805	SECRETARY.....	1	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SECTION TOTAL.....	15	774,822
	DIVISION TOTAL.....	15	\$ 774,822
	DEPARTMENT TOTAL.....	4,878	239,653,717
	LESS TURNOVER.....		8,215,452
	TOTAL.....		231,438,265

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,062,660
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,944
.0020	OVERTIME.....	500
*2005.0000	FOR PERSONAL SERVICES.....	1,070,104
.0130	POSTAGE.....	4,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,500
.0143	COURT REPORTING.....	
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,168
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	290
.0169	TECHNICAL MEETING COSTS.....	200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS....	1,154
.0190	TELEPHONE-CENTREX BILLING.....	7,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	92
.0196	TELEPHONE-CIRCUITS.....	7,200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	44,904
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2005.0200	FOR TRAVEL.....	10,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,000
*BUDGET LEVEL TOTAL.....		\$ 1,132,008

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 81,144
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	48,108
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	50,280
2157	BUILDING INSPECTOR.....	2	48,108
2157	BUILDING INSPECTOR.....	2	41,664
2157	BUILDING INSPECTOR.....	1	39,720
2157	BUILDING INSPECTOR.....	2	37,836
2157	BUILDING INSPECTOR.....	1	35,988
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	59,916
1295	ZONING PLAN EXAMINER.....	2	34,308
1295	ZONING PLAN EXAMINER.....	1	32,664
1295	ZONING PLAN EXAMINER.....	1	29,616
1295	ZONING PLAN EXAMINER.....	2	26,880
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	50,280
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
0810	EXECUTIVE SECRETARY II.....	1	34,308
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	28,188
0380	DIRECTOR OF ADMINISTRATION I.....	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		6,944
	SECTION TOTAL.....	27	1,102,664
	DIVISION TOTAL.....	27	1,102,664
	LESS TURNOVER.....		33,060
	TOTAL.....		\$ 1,069,604

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 261,204
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	608
*2005.0000	FOR PERSONAL SERVICES.....	261,812
	.0130 POSTAGE.....	7,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,300
	.0143 COURT REPORTING.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	2,100
	.0152 ADVERTISING.....	4,500
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	400
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
	.0190 TELEPHONE-CENTREX BILLING.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	31,800
	.0270 LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 298,012

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1445	ZONING PLANNER.....	1	32,664
1297	CHIEF ZONING EXAMINER.....	1	59,916
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	19,092
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		608
	SECTION TOTAL.....	10	261,812
	DIVISION TOTAL.....	10	\$ 261,812

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,465,714
.0010	SALARIES AND WAGES-ON VOUCHER.....	15,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	60,387
.0020	OVERTIME.....	30,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	40,000
*2005.0000	FOR PERSONAL SERVICES.....	14,611,101
.0130	POSTAGE.....	70,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	322,400
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	57,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	40,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	187,751
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,511
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	28,915
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,100
.0169	TECHNICAL MEETING COSTS.....	2,500
.0178	FREIGHT AND EXPRESS CHARGES.....	200
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	19,396
.0190	TELEPHONE-CENTREX BILLING.....	81,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	13,450
*2005.0100	FOR CONTRACTUAL SERVICES.....	928,123
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	161,510
.0245	REIMBURSEMENT TO TRAVELERS.....	500
.0270	LOCAL TRANSPORTATION.....	11,560
*2005.0200	FOR TRAVEL.....	173,570
.0348	BOOKS AND RELATED MATERIALS.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	54,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	58,200
.0422	OFFICE MACHINES.....	5,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,500
*2005.0400	FOR EQUIPMENT.....	8,500
	*BUDGET LEVEL TOTAL.....	\$15,779,494

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 99,204
9679	DEPUTY COMMISSIONER.....	1	79,008
9660	FIRST DEPUTY COMMISSIONER.....	1	85,008
0313	ASSISTANT COMMISSIONER.....	1	76,536
0313	ASSISTANT COMMISSIONER.....	1	65,460
0810	EXECUTIVE SECRETARY II.....	1	28,188
0809	EXECUTIVE SECRETARY I.....	1	22,116
0430	CLERK III.....	1	25,536
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0304	ASSISTANT TO COMMISSIONER.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		624
	SECTION TOTAL.....	12	651,948
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
1575	VOUCHER COORDINATOR.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0126	FINANCIAL OFFICER.....	1	65,460
	SUB-SECTION TOTAL.....	3	126,312
PERSONNEL MANAGEMENT-4010			
1775	RECORDS ADMINISTRATOR.....	1	48,108
1331	EMPLDYEE RELATIONS SUPERVISOR.....	1	59,916
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,536
0431	CLERK IV.....	1	29,616
0216	MANAGER OF CUSTOMER SERVICES.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		3,262
	SUB-SECTION TOTAL.....	5	248,278
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	59,916
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,802
	SUB-SECTION TOTAL.....	6	187,726
RECORDS-4030			
0432	SUPERVISING CLERK.....	1	39,720
0430	CLERK III.....	2	24,372
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	21,048
	SUB-SECTION TOTAL.....	5	132,756
DATA PROCESSING-4035			
1775	RECORDS ADMINISTRATOR.....	1	48,108
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,988
0701	PUBLIC RELATIONS REP I.....	1	41,664
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	45,996
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,372
0664	DATA ENTRY OPERATOR.....	1	25,536
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	31,080
0632	DATA CONTROLLER.....	1	29,616
0432	SUPERVISING CLERK.....	1	41,664
0432	SUPERVISING CLERK.....	1	35,988
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	23,244

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
DATA PROCESSING-4035 - CONTINUED			
0430	CLERK III.....	1	22,116
0430	CLERK III.....	1	18,192
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0308	STAFF ASSISTANT.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,568
	SUB-SECTION TOTAL.....	24	786,132
SYSTEMS MANAGEMENT-4040			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
1167	SENIOR SYSTEMS ENGINEER.....	1	45,996
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,016
	SUB-SECTION TOTAL.....	4	171,324
DOCUMENT CONTROL-4045			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	2	25,536
0631	SENIOR DATA CONTROLLER.....	1	32,664
0429	CLERK II.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		835
	SUB-SECTION TOTAL.....	6	162,595
	SECTION TOTAL.....	53	1,815,123
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	52,536
0432	SUPERVISING CLERK.....	1	50,280
0430	CLERK III.....	2	25,536
0413	INQUIRY AIDE I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SUB-SECTION TOTAL.....	5	180,576
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	69,720
5620	STRUCTURAL ENGINEER IV.....	1	57,336
5476	DIRECTOR OF PLAN EXAMINATION.....	1	72,084
5405	ARCHITECT V.....	1	54,840
5405	ARCHITECT V.....	1	48,108
5404	ARCHITECT IV.....	2	50,280
5404	ARCHITECT IV.....	2	48,108
2130	PERMIT APPLICATION EXAMINER.....	1	43,812
2130	PERMIT APPLICATION EXAMINER.....	1	39,720
2130	PERMIT APPLICATION EXAMINER.....	1	35,988
2130	PERMIT APPLICATION EXAMINER.....	1	34,308
1359	TRAINING OFFICER.....	1	45,996
0810	EXECUTIVE SECRETARY II.....	1	31,080
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,048
0632	DATA CONTROLLER.....	1	31,080
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0308	STAFF ASSISTANT.....	1	37,836
0304	ASSISTANT TO COMMISSIONER.....	1	54,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		10,316
	SUB-SECTION TOTAL.....	22	994,712
	SECTION TOTAL.....	27	1,175,288

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BUILDING INSPECTION-3020			
BUILDING INSPECTION-ADMINISTRATION-4060			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL.....	3	130,980
BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	3	65,460
2161	CHIEF OF BUILDING INSPECTORS.....	1	62,604
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	7	54,840
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	52,536
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	50,280
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	48,108
2157	BUILDING INSPECTOR.....	6	54,840
2157	BUILDING INSPECTOR.....	3	52,536
2157	BUILDING INSPECTOR.....	7	50,280
2157	BUILDING INSPECTOR.....	12	48,108
2157	BUILDING INSPECTOR.....	8	45,996
2157	BUILDING INSPECTOR.....	4	43,812
2157	BUILDING INSPECTOR.....	2	35,988
2123	ASSISTANT DIRECTOR OF CONSERVATION		
	INSPECTIONS.....	1	59,916
0836	SENIOR TYPIST.....	1	19,092
0826	PRINCIPAL TYPIST.....	1	22,116
0430	CLERK III.....	1	28,188
0430	CLERK III.....	4	26,880
0430	CLERK III.....	3	25,536
0430	CLERK III.....	3	24,372
0430	CLERK III.....	3	23,244
0430	CLERK III.....	2	22,116
0430	CLERK III.....	1	20,064
0430	CLERK III.....	1	19,092
0429	CLERK II.....	1	22,116
0414	INQUIRY AIDE II.....	1	22,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		19,684
	SUB-SECTION TOTAL.....	83	3,648,220
	SECTION TOTAL.....	86	3,779,200
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
0809	EXECUTIVE SECRETARY I.....	1	25,536
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,064
	SUB-SECTION TOTAL.....	2	74,708

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	3	54,840
2174	CONSTRUCTION INSPECTOR.....	1	50,280
2174	CONSTRUCTION INSPECTOR.....	2	48,108
2174	CONSTRUCTION INSPECTOR.....	2	45,996
2174	CONSTRUCTION INSPECTOR.....	2	43,812
2174	CONSTRUCTION INSPECTOR.....	1	41,664
2174	CONSTRUCTION INSPECTOR.....	2	39,720
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	52,536
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	59,916
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	65,460
0836	SENIOR TYPIST.....	1	22,116
0430	CLERK III.....	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,547.50M
	SCHEDULE SALARY ADJUSTMENTS.....		5,797
	SUB-SECTION TOTAL.....	22	1,046,437
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	68,400
0826	PRINCIPAL TYPIST.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	24,372
0430	CLERK III.....	2	23,244
0430	CLERK III.....	1	21,048
0414	INQUIRY AIDE II.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,880
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR....	1	5,178.50M
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	4,700.50M
5151	ELECTRICAL INSPECTOR.....	31	4,445.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,192
	SUB-SECTION TOTAL.....	48	2,292,272
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	69,720
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	62,604
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
2137	ELEVATOR INSPECTOR.....	13	5,127.20M
	SUB-SECTION TOTAL.....	17	985,891
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	62,076
0432	SUPERVISING CLERK.....	1	41,664
0432	SUPERVISING CLERK.....	1	35,988
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	24,372
0428	CLERK I.....	1	22,116
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	4,730.27M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	4,643.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,602.00M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.	1	5,304.00M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	4,957.33M
2135	COOLING PLANT INSPECTOR.....	5	4,784.00M
	SCHEDULE SALARY ADJUSTMENTS.....		879
	SUB-SECTION TOTAL.....	39	2,061,668

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
BOILER INSPECTIONS-4100			
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
2105	BOILER INSPECTOR.....	8	4,603.73M
2104	SUPERVISING BOILER INSPECTOR.....	1	4,733.73M
2101	CHIEF BOILER INSPECTOR.....	1	5,080.40M
	SUB-SECTION TOTAL.....	11	589,344
IRON INSPECTIONS-4105			
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,988
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	2	4,547.50M
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	4,425.20M
2164	IRON INSPECTOR.....	3	4,165.20M
	SUB-SECTION TOTAL.....	7	348,177
	SECTION TOTAL.....	146	7,398,497
CODE ENFORCEMENT-3030			
1912	PROJECT COORDINATOR.....	1	50,280
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	22,116
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	21,048
0413	INQUIRY AIDE I.....	1	24,372
0413	INQUIRY AIDE I.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,632
	SECTION TOTAL.....	8	215,200
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	5	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL.....	6	39,000
	DIVISION TOTAL.....	338	15,074,256
	LESS TURNOVER.....		548,155
	TOTAL.....		\$14,526,101

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,585,570
.0015	SCHEDULE SALARY ADJUSTMENTS.....	29,726
.0020	OVERTIME.....	4,000
*2005.0000	FOR PERSONAL SERVICES.....	<u>4,619,296</u>
.0130	POSTAGE.....	29,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	847,010
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	37,842
.0152	ADVERTISING.....	11,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	16,364
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	13,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,250
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169	TECHNICAL MEETING COSTS.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,158
.0189	TELEPHONE NON-CENTREX BILLINGS.....	900
.0190	TELEPHONE-CENTREX BILLING.....	43,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	3,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,990
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>1,045,864</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	<u>15,500</u>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	34,500
.0340	MATERIAL AND SUPPLIES.....	750
.0350	STATIONERY AND OFFICE SUPPLIES.....	32,630
.0360	REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>68,880</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
*2005.0400	FOR EQUIPMENT.....	<u>100</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 5,749,640</u>

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 86,532
1927	AREA COORDINATOR.....	1	59,916
1912	PROJECT COORDINATOR.....	1	39,720
1342	PERSONNEL ASSISTANT III.....	1	31,080
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0308	STAFF ASSISTANT.....	1	50,280
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		2,109
	SECTION TOTAL.....	12	544,221
MANAGEMENT & OPERATIONS-3010			
9844	SENIOR HEARING OFFICER.....	3	37,836
9840	HEARING OFFICER.....	2	35,988
9679	DEPUTY COMMISSIONER.....	1	62,100
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,996
1651	OFFICE ADMINISTRATOR.....	1	41,664
1341	PERSONNEL ASSISTANT II.....	1	26,880
1150	SENIOR SYSTEMS PROGRAMMER.....	1	37,836
1147	DATA SERVICES ADMINISTRATOR.....	1	59,916
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0810	EXECUTIVE SECRETARY II.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,116
0432	SUPERVISING CLERK.....	1	26,880
0430	CLERK III.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	57,336
0313	ASSISTANT COMMISSIONER.....	1	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0124	FINANCE OFFICER.....	1	50,280
0102	ACCOUNTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		2,035
	SECTION TOTAL.....	21	819,715
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
9679	DEPUTY COMMISSIONER.....	1	69,720
0313	ASSISTANT COMMISSIONER.....	1	52,536
2491	CONSUMER INVESTIGATOR II.....	1	37,836
2491	CONSUMER INVESTIGATOR II.....	2	35,988
0308	STAFF ASSISTANT.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,793
	SUB-SECTION TOTAL.....	6	264,941
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	43,812
2491	CONSUMER INVESTIGATOR II.....	1	41,664
2491	CONSUMER INVESTIGATOR II.....	1	34,308
2491	CONSUMER INVESTIGATOR II.....	2	32,664
2490	CONSUMER INVESTIGATOR I.....	2	35,988
2490	CONSUMER INVESTIGATOR I.....	2	34,308
2490	CONSUMER INVESTIGATOR I.....	1	31,080
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
2426	SUPERVISING GAS METER INSPECTOR.....	1	28,60H
2425	GAS METER INSPECTOR.....	2	27,60H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,612.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,123
	SUB-SECTION TOTAL.....	15	628,043
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	52,536
2491	CONSUMER INVESTIGATOR II.....	1	35,988
2491	CONSUMER INVESTIGATOR II.....	1	34,308

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
CODE ENFORCEMENT-4030 - CONTINUED			
2491	CONSUMER INVESTIGATOR II.....	1	32,664
2491	CONSUMER INVESTIGATOR II.....	3	29,616
2490	CONSUMER INVESTIGATOR I.....	1	31,080
2490	CONSUMER INVESTIGATOR I.....	2	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,743
	SUB-SECTION TOTAL.....	10	329,239
SPECIAL INVESTIGATIONS-4035			
0313	ASSISTANT COMMISSIONER.....	1	48,108
2491	CONSUMER INVESTIGATOR II.....	1	41,664
2491	CONSUMER INVESTIGATOR II.....	1	39,720
2491	CONSUMER INVESTIGATOR II.....	1	35,988
2490	CONSUMER INVESTIGATOR I.....	2	29,616
2490	CONSUMER INVESTIGATOR I.....	1	28,188
2382	SANITARIAN I.....	1	34,308
2382	SANITARIAN I.....	2	29,616
2382	SANITARIAN I.....	1	26,880
2382	SANITARIAN I.....	1	25,536
0430	CLERK III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		3,301
	SUB-SECTION TOTAL.....	13	429,037
LICENSE ADMINISTRATION-4040			
0632	DATA CONTROLLER.....	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		1,240
	SUB-SECTION TOTAL.....	3	84,736
	SECTION TOTAL.....	47	1,735,996
PUBLIC VEHICLE OPERATIONS-3030			
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	37,836
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	45,996
2491	CONSUMER INVESTIGATOR II.....	1	34,308
2404	DIRECTOR OF CONSUMER CODE ENFORCEMENT...	1	48,108
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	45,300
1274	PUBLIC VEHICLE INSPECTOR.....	2	35,988
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,308
1274	PUBLIC VEHICLE INSPECTOR.....	1	32,664
1274	PUBLIC VEHICLE INSPECTOR.....	2	31,080
1274	PUBLIC VEHICLE INSPECTOR.....	2	29,616
1274	PUBLIC VEHICLE INSPECTOR.....	4	26,880
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,308
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,372
0631	SENIOR DATA CONTROLLER.....	1	32,664
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0124	FINANCE OFFICER.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		6,283
	SECTION TOTAL.....	27	878,455
CONSUMER AFFAIRS-3035			
7102	DISPATCH CLERK.....	1	24,372
2490	CONSUMER INVESTIGATOR I.....	1	37,836
0810	EXECUTIVE SECRETARY II.....	1	32,664
0705	DIRECTOR PUBLIC AFFAIRS.....	1	59,916
0703	PUBLIC RELATIONS REP III.....	1	39,720
0702	PUBLIC RELATIONS REP II.....	1	39,720
0702	PUBLIC RELATIONS REP II.....	1	31,080
0432	SUPERVISING CLERK.....	1	31,080
0430	CLERK III.....	1	23,244
0430	CLERK III.....	1	18,192

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER AFFAIRS-3035 - CONTINUED			
0415	INQUIRY AIDE III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		5,391
	SECTION TOTAL.....	11	370,095
TARGET PROSECUTIONS-3040			
0313	ASSISTANT COMMISSIONER.....	1	54,840
2491	CONSUMER INVESTIGATOR II.....	1	41,664
2491	CONSUMER INVESTIGATOR II.....	1	39,720
2491	CONSUMER INVESTIGATOR II.....	3	37,836
2491	CONSUMER INVESTIGATOR II.....	1	32,664
2490	CONSUMER INVESTIGATOR I.....	1	31,080
2490	CONSUMER INVESTIGATOR I.....	1	29,616
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,708
	SECTION TOTAL.....	11	427,184
	DIVISION TOTAL.....	129	4,775,666
	LESS TURNOVER.....		160,370
	TOTAL.....		\$ 4,615,296

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,242,997
.0015	SCHEDULE SALARY ADJUSTMENTS.....	25,318
.0020	OVERTIME.....	
*2005.0000	FOR PERSONAL SERVICES.....	2,268,315
.0130	POSTAGE.....	32,970
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	287,694
.0148	TESTING AND INSPECTING.....	1,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	44,290
.0152	ADVERTISING.....	8,500
.0153	PROMOTIONS.....	6,900
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,100
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,300
.0169	TECHNICAL MEETING COSTS.....	9,257
.0178	FREIGHT AND EXPRESS CHARGES.....	1,100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,822
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,494
.0190	TELEPHONE-CENTREX BILLING.....	44,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	4,050
*2005.0100	FOR CONTRACTUAL SERVICES.....	485,557
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,455
.0245	REIMBURSEMENT TO TRAVELERS.....	6,700
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	11,155
.0316	GAS-BOTTLED AND PROPANE.....	300
.0319	CLOTHING.....	600
.0330	FOOD.....	4,000
.0340	MATERIAL AND SUPPLIES.....	36,650
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	
.0345	APPARATUS AND INSTRUMENTS.....	300
.0348	BOOKS AND RELATED MATERIALS.....	3,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	69,100
*BUDGET LEVEL TOTAL.....		\$ 2,834,127

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 83,556
9679	DEPUTY COMMISSIONER.....	1	73,260
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	41,664
0810	EXECUTIVE SECRETARY II.....	1	34,308
0809	EXECUTIVE SECRETARY I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		687
	SUB-SECTION TOTAL.....	5	256,719
BROWNFIELDS-4032			
2073	ENVIRONMENTAL ENGINEER III.....	1	45,996
0313	ASSISTANT COMMISSIONER.....	1	48,108
0304	ASSISTANT TO COMMISSIONER.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,699
	SUB-SECTION TOTAL.....	3	147,083
	SECTION TOTAL.....	8	403,802
ENFORCEMENT-3015			
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	39,720
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	35,988
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	26,880
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	28,188
0305	ASSISTANT TO THE DIRECTOR.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		5,213
	SUB-SECTION TOTAL.....	6	207,269
	SECTION TOTAL.....	6	207,269
SOLID WASTE MANAGEMENT-3026			
SOLID WASTE OPERATIONS-4071			
2916	SUPERVISING PROGRAM AUDITOR.....	1	45,996
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	57,336
0805	SECRETARY.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	75,828
	SCHEDULE SALARY ADJUSTMENTS.....		3,604
	SUB-SECTION TOTAL.....	4	207,136
PERMITTING-4072			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	34,308
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		822
	SUB-SECTION TOTAL.....	3	94,362
PROGRAMS-4073			
8124	RECYCLING COORDINATOR.....	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,812
0308	STAFF ASSISTANT.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,178
	SUB-SECTION TOTAL.....	4	175,746
	SECTION TOTAL.....	11	477,244
NATURAL RESOURCES-3035			
ADMINISTRATION-4035			
0313	ASSISTANT COMMISSIONER.....	1	52,536
	SUB-SECTION TOTAL.....	1	52,536
CONSERVATION-4045			
7901	PARK NATURALIST.....	1	37,836
7901	PARK NATURALIST.....	1	35,988
1912	PROJECT COORDINATOR.....	1	35,988

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NATURAL RESOURCES-3035 - CONTINUED			
CONSERVATION-4045 - CONTINUED			
1404	CITY PLANNER IV.....	1	48,108
0313	ASSISTANT COMMISSIONER.....	1	59,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,954
	SUB-SECTION TOTAL.....	5	262,454
BEAUTIFICATION-4050			
0313	ASSISTANT COMMISSIONER.....	1	62,604
0790	PUBLIC RELATION COORDINATOR.....	1	65,460
0308	STAFF ASSISTANT.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,452
	SUB-SECTION TOTAL.....	3	159,132
	SECTION TOTAL.....	10	474,122
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	59,916
0313	ASSISTANT COMMISSIONER.....	1	65,460
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0177	SUPERVISOR OF ACCOUNTS.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SUB-SECTION TOTAL.....	5	234,030
SERVICES-4010			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,664
0428	CLERK I.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SUB-SECTION TOTAL.....	2	60,930
PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		91
	SUB-SECTION TOTAL.....	1	43,903
	SECTION TOTAL.....	8	338,863
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
6055	MECHANICAL ENGINEER V.....	1	50,280
1459	DIRECTOR OF ENERGY MANAGEMENT.....	1	68,400
1405	CITY PLANNER V.....	2	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,034
	SUB-SECTION TOTAL.....	4	224,786
	SECTION TOTAL.....	4	224,786
PUBLIC EDUCATION-3070			
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	54,840
0729	INFORMATION COORDINATOR.....	1	52,536
0790	PUBLIC RELATION COORDINATOR.....	1	54,840
0702	PUBLIC RELATIONS REP II.....	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,124
	SECTION TOTAL.....	5	248,436
	DIVISION TOTAL.....	52	2,374,522
	LESS TURNOVER.....		106,207
	TOTAL.....		\$ 2,268,315

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,953,349
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,632
.0020	OVERTIME.....	30,000
.0091	UNIFORM ALLOWANCE.....	18,400
*2005.0000	FOR PERSONAL SERVICES.....	2,009,381
.0130	POSTAGE.....	2,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,240
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	9,700
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,200
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,321
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	72,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,673
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,300
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,060
.0190	TELEPHONE-CENTREX BILLING.....	12,300
.0196	TELEPHONE-CIRCUITS.....	8,385
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	720
*2005.0100	FOR CONTRACTUAL SERVICES.....	136,399
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
*2005.0200	FOR TRAVEL.....	3,200
.0330	FOOD.....	19,975
.0340	MATERIAL AND SUPPLIES.....	63,240
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	36,714
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
.0360	REPAIR PARTS AND MATERIALS.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	126,629
.0410	EQUIPMENT FOR BUILDINGS.....	10,750
*2005.0400	FOR EQUIPMENT.....	10,750
*BUDGET LEVEL TOTAL.....		\$ 2,286,359

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 70,776
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	2	26,880
7102	DISPATCH CLERK.....	1	22,116
3499	PAVILLION MAINTENANCE AIDE.....	3	22,116
3499	PAVILLION MAINTENANCE AIDE.....	4	21,048
3499	PAVILLION MAINTENANCE AIDE.....	2	19,092
3499	PAVILLION MAINTENANCE AIDE.....	4	18,192
3496	ANIMAL CONTROL OFFICER.....	3	34,308
3496	ANIMAL CONTROL OFFICER.....	5	32,664
3496	ANIMAL CONTROL OFFICER.....	3	31,080
3496	ANIMAL CONTROL OFFICER.....	6	29,616
3496	ANIMAL CONTROL OFFICER.....	1	28,188
3496	ANIMAL CONTROL OFFICER.....	1	24,372
3496	ANIMAL CONTROL OFFICER.....	5	23,244
3496	ANIMAL CONTROL OFFICER.....	1	22,116
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	43,812
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	41,664

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3494	ASSISTANT OPERATIONS MANAGER OF ANIMAL CONTROL.....	1	50,280
3492	VETERINARIAN ASSISTANT.....	1	29,616
3492	VETERINARIAN ASSISTANT.....	1	28,188
3491	ANIMAL CONTROL INSPECTOR.....	1	37,836
3491	ANIMAL CONTROL INSPECTOR.....	2	35,988
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	43,812
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	1	41,664
3487	SUPERVISOR OF PAVILLION MAINTENANCE AIDES.....	2	39,720
3313	SUPERVISING VETERINARIAN.....	1	68,400
3310	VETERINARIAN.....	2	62,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,664
0308	STAFF ASSISTANT.....	1	37,836
0205	CASHIER.....	1	24,372
0205	CASHIER.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		7,632
	SECTION TOTAL.....	63	2,018,340
	DIVISION TOTAL.....	63	2,018,340
	LESS TURNOVER.....		57,359
	TOTAL.....		\$ 1,960,981

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER

The Mayor's License Commission and Local Liquor Control Commissioner is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 470,871
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,602
*2005.0000	FOR PERSONAL SERVICES.....	473,473
.0126	OFFICE CONVENIENCES.....	500
.0130	POSTAGE.....	1,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	185,000
.0143	COURT REPORTING.....	57,750
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	9,898
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,819
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	250
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	480
.0190	TELEPHONE-CENTREX BILLING.....	3,700
.0196	TELEPHONE-CIRCUITS.....	960
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	80
*2005.0100	FOR CONTRACTUAL SERVICES.....	281,437
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
*2005.0200	FOR TRAVEL.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	19,000
*2005.0400	FOR EQUIPMENT.....	19,000
*BUDGET LEVEL TOTAL.....		\$ 779,910

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL			
COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 81,144
9739	DEPUTY DIRECTOR.....	1	48,108
2976	EXECUTIVE ASSISTANT.....	1	64,824
1646	ATTORNEY.....	1	50,000
1237	LICENSE CLERK IN CHARGE.....	1	39,720
0810	EXECUTIVE SECRETARY II.....	1	31,080
0805	SECRETARY.....	1	20,064
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	41,664
0308	STAFF ASSISTANT.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,602
	SECTION TOTAL.....	12	495,270
	DIVISION TOTAL.....	12	495,270
	LESS TURNOVER.....		21,797
	TOTAL.....		\$ 473,473

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 87,664
	.0025 VACATION RELIEF.....	1,080
*2005.0000	FOR PERSONAL SERVICES.....	88,744
	.0130 POSTAGE.....	250
	.0143 COURT REPORTING.....	27,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	1,100
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	75
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,725
	.0340 MATERIAL AND SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	2,000
*2005.0400	FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 122,469

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
9690	MEMBER, LICENSE APPEAL COMMISSION.....	480H	\$ 75.00H
0404	STUDENT INTERN.....	1,000H	10.00H
0308	STAFF ASSISTANT.....	1	41,664
	VACATION RELIEF.....		1,080
	SECTION TOTAL.....	1	88,744
	DIVISION TOTAL.....	1	\$ 88,744

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 326,238
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,791
*2005.0000	FOR PERSONAL SERVICES.....	329,029
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	5,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	440
.0143	COURT REPORTING.....	100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	100
.0151	SERVICES.....	6,648
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,380
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,767
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	900
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	6,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	27,535
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
.0270	LOCAL TRANSPORTATION.....	698
*2005.0200	FOR TRAVEL.....	2,198
.0348	BOOKS AND RELATED MATERIALS.....	390
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,510
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,900
*BUDGET LEVEL TOTAL.....		\$ 364,662

100-CORPORATE FUND

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 58,080
9684	DEPUTY DIRECTOR.....	1	47,040
2922	RESEARCH ANALYST.....	1,000H	14.76H
2922	RESEARCH ANALYST.....	1,800H	14.03H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	50,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0308	STAFF ASSISTANT.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,791
	SECTION TOTAL.....	7	329,029
	DIVISION TOTAL.....	7	\$ 329,029

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 729,447
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,941
.0050	STIPENDS.....	80,000
*2005.0000	FOR PERSONAL SERVICES.....	813,388
.0130	POSTAGE.....	2,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,895
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,529
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,104
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0179	MESSENGER SERVICE.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	552
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	360
.0190	TELEPHONE-CENTREX BILLING.....	9,600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	620
*2005.0100	FOR CONTRACTUAL SERVICES.....	26,060
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,200
*2005.0200	FOR TRAVEL.....	3,200
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,612
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,112
*BUDGET LEVEL TOTAL.....		\$ 849,760

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 78,420
9845	CABLE COMMISSIONER.....	4	
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	72,084
6144	ENGINEERING TECHNICIAN V.....	2	37,836
5630	COORDINATING ENGINEER I.....	1	72,864
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	48,108
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	35,988
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	29,616
1432	DIRECTOR OF PLANNING.....	1	59,916
0923	FILM PRODUCER.....	1	28,188
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0729	INFORMATION COORDINATOR.....	1	50,280
0345	CONTRACTS COORDINATOR.....	1	54,840
0345	CONTRACTS COORDINATOR.....	1	52,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,941
	SECTION TOTAL.....	16	756,245
	DIVISION TOTAL.....	16	756,245
	LESS TURNOVER.....		22,857
	TOTAL.....		\$ 733,388

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,394,892
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,302
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,434,194</u>
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	8,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,625
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,780
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,200
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,583
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,800
.0169 TECHNICAL MEETING COSTS.....	7,450
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	15,600
.0190 TELEPHONE-CENTREX BILLING.....	45,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
.0196 TELEPHONE-CIRCUITS.....	480
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	<u>6,080</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>158,198</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>3,000</u>
*2005.0200 FOR TRAVEL.....	<u>3,000</u>
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	1,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,600
.0361 BUILDING MATERIALS AND SUPPLIES.....	<u>5,000</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>17,850</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,613,242</u>

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 102,792
0387	DIRECTOR OF STAFF SERVICES.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	39,720
0216	MANAGER OF CUSTOMER SERVICES.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,399
	SUB-SECTION TOTAL.....	5	329,051
LEGAL SERVICES-DEPARTMENTAL-4001			
0313	ASSISTANT COMMISSIONER.....	1	69,720
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	SUB-SECTION TOTAL.....	3	148,587
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	41,664
0705	DIRECTOR PUBLIC AFFAIRS.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,472
	SUB-SECTION TOTAL.....	6	231,080
BUDGET MANAGEMENT-4005			
0313	ASSISTANT COMMISSIONER.....	1	78,000
0313	ASSISTANT COMMISSIONER.....	1	70,512
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0123	FISCAL ADMINISTRATOR.....	1	52,536
0123	FISCAL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,686
	SUB-SECTION TOTAL.....	5	282,922
	SECTION TOTAL.....	19	991,640
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	93,600
0313	ASSISTANT COMMISSIONER.....	1	54,840
0809	EXECUTIVE SECRETARY I.....	1	31,080
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,400
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,530
	SECTION TOTAL.....	9	470,394
	DIVISION TOTAL.....	28	1,462,034
	LESS TURNOVER.....		54,840
	TOTAL.....		\$ 1,407,194

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,812,057
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,620
.0020 OVERTIME.....	18,000
.0038 WORK STUDY/CO-OP EDUCATION.....	24,000
*2006.0000 FOR PERSONAL SERVICES.....	2,866,677
.0126 OFFICE CONVENIENCES.....	4,500
.0130 POSTAGE.....	38,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	301,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	8,722
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	29,676
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	700
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	36,671
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	25,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,945
.0169 TECHNICAL MEETING COSTS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	14,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,160
*2006.0100 FOR CONTRACTUAL SERVICES.....	486,474
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	7,500
*2006.0200 FOR TRAVEL.....	7,500
.0319 CLOTHING.....	2,000
.0340 MATERIAL AND SUPPLIES.....	33,950
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	32,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	79,050
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,000
*2006.0400 FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 3,441,701

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	\$ 32,664
0313	ASSISTANT COMMISSIONER.....	1	59,916
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	65,460
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		404
	SUB-SECTION TOTAL.....	4	206,552
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	1	24,372
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	52,536
0415	INQUIRY AIDE III.....	1	28,188
	SUB-SECTION TOTAL.....	3	105,096
PAYROLL SERVICES-4014			
1811	STOREKEEPER.....	1	23,244
0432	SUPERVISING CLERK.....	1	29,616
0175	FIELD PAYROLL AUDITOR.....	3	39,720
0175	FIELD PAYROLL AUDITOR.....	1	37,836
0175	FIELD PAYROLL AUDITOR.....	3	35,988
0169	CHIEF TIMEKEEPER.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,297
	SUB-SECTION TOTAL.....	10	369,397
	SECTION TOTAL.....	17	681,045
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	80,004
0320	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0185	MANAGER OF ACCOUNTING.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		2,817
	SUB-SECTION TOTAL.....	11	450,873
CONTRACT SERVICES-4016			
1572	CHIEF CONTRACT EXPEDITER.....	1	45,996
1572	CHIEF CONTRACT EXPEDITER.....	1	37,836
1191	CONTRACT ADMINISTRATOR.....	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,922
	SUB-SECTION TOTAL.....	5	201,210
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	45,996
1194	PRINCIPAL PROGRAMMER-MIS.....	1	62,604
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	39,720
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	57,336
0664	DATA ENTRY OPERATOR.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	19,092
	SCHEDULE SALARY ADJUSTMENTS.....		3,888
	SUB-SECTION TOTAL.....	6	249,684
	SECTION TOTAL.....	22	901,767
ADMINISTRATIVE ADJUDICATION-3012			
1621	DIRECTOR OF ADMINISTRATIVE ADJUDICATION.	1	50,280
0809	EXECUTIVE SECRETARY I.....	1	31,080
0664	DATA ENTRY OPERATOR.....	1	19,092

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE ADJUDICATION-3012 - CONTINUED			
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	2	26,880
0104	ACCOUNTANT IV.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,292
	SECTION TOTAL.....	10	349,820
SAFETY & TRAINING-3013			
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0313	ASSISTANT COMMISSIONER.....	1	69,720
6123	SAFETY DIRECTOR.....	1	54,840
1255	INVESTIGATOR.....	1	32,664
0701	PUBLIC RELATIONS REP I.....	1	32,664
0515	DIRECTOR OF SPECIAL SERVICES.....	1	69,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0431	CLERK IV.....	1	34,308
	SECTION TOTAL.....	8	363,252
PROPERTY ADMINISTRATION-3015			
5630	COORDINATING ENGINEER I.....	1	72,864
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	69,720
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
9411	CONSTRUCTION LABORER.....	4	20.15H
7741	OPERATING ENGINEER, GROUP C.....	1	24.39H
4634	PAINTER.....	1	22.50H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER.....	2	23.20H
	SECTION TOTAL.....	13	620,512
	DIVISION TOTAL.....	70	2,916,396
	LESS TURNOVER.....		91,719
	TOTAL.....		\$ 2,824,677

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$65,527,650
.0015 SCHEDULE SALARY ADJUSTMENTS.....	106,151
.0020 OVERTIME.....	3,704,880
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2020.0000 FOR PERSONAL SERVICES.....	70,638,681
.0126 OFFICE CONVENIENCES.....	7,500
.0130 POSTAGE.....	82,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,024,047
.0148 TESTING AND INSPECTING.....	215,100
.0149 FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	5,000
.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	54,500
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	35,000
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	25,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,189,472
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	40,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
.0161 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	75,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,373,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	750
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0185 WASTE DISPOSAL SERVICES.....	54,583,823
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,100
.0190 TELEPHONE-CENTREX BILLING.....	128,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	13,200
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	9,880
*2020.0100 FOR CONTRACTUAL SERVICES.....	62,898,772
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	175,000
*2020.0200 FOR TRAVEL.....	175,000
.0313 CLEANING AND SANITATION SUPPLIES.....	35,000
.0316 GAS-BOTTLED AND PROPANE.....	11,000
.0319 CLOTHING.....	34,725
.0340 MATERIAL AND SUPPLIES.....	288,161
.0350 STATIONERY AND OFFICE SUPPLIES.....	44,000
.0360 REPAIR PARTS AND MATERIALS.....	286,470
.0361 BUILDING MATERIALS AND SUPPLIES.....	93,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,000
.0363 STRUCTURAL STEELS, IRON OTHER RELATED MATERIALS.....	25,000
.0364 PLUMBING SUPPLIES.....	40,000
.0365 ELECTRICAL SUPPLIES.....	15,500
*2020.0300 FOR COMMODITIES AND MATERIALS.....	873,856
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	87,800
.0422 OFFICE MACHINES.....	250
.0423 COMMUNICATION DEVICES.....	5,000
.0446 FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,500
*2020.0400 FOR EQUIPMENT.....	98,550
*BUDGET LEVEL TOTAL.....	134,684,859

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 85,008
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	62,604
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	22,116
0805	SECRETARY.....	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		838
	SUB-SECTION TOTAL.....	7	324,046
ADMINISTRATIVE SERVICES-4031			
1406	PLANNING ASSISTANT.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	21,048
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	50,280
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	SUB-SECTION TOTAL.....	7	260,104
FINANCIAL CONTROLS-4033			
1575	VOUCHER COORDINATOR.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0431	CLERK IV.....	1	28,188
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	70,512
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,536
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,260
	SUB-SECTION TOTAL.....	8	301,056
PERSONNEL SERVICES-4034			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,664
	SUB-SECTION TOTAL.....	1	41,664
PAYROLL SERVICES-4035			
0164	SUPERVISING TIMEKEEPER.....	1	34,308
0164	SUPERVISING TIMEKEEPER.....	1	31,080
	SUB-SECTION TOTAL.....	2	65,388
	SECTION TOTAL.....	25	992,258
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	39,720
1815	PRINCIPAL STOREKEEPER.....	1	31,080
1811	STOREKEEPER.....	1	25,536
	SUB-SECTION TOTAL.....	3	96,336
	SECTION TOTAL.....	3	96,336
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	5	39,720
8175	DIVISION SUPERINTENDENT.....	1	78,516
8175	DIVISION SUPERINTENDENT.....	2	70,512
8175	DIVISION SUPERINTENDENT.....	1	68,400
8175	DIVISION SUPERINTENDENT.....	1	62,604
8173	WARD SUPERINTENDENT.....	6	69,720
8173	WARD SUPERINTENDENT.....	8	65,460
8173	WARD SUPERINTENDENT.....	2	62,604
8173	WARD SUPERINTENDENT.....	5	59,916

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
SUPERVISORY & CLERICAL-4021 - CONTINUED			
8173	WARD SUPERINTENDENT.....	12	57,336
8173	WARD SUPERINTENDENT.....	5	54,840
8173	WARD SUPERINTENDENT.....	7	52,536
8173	WARD SUPERINTENDENT.....	5	50,280
8173	WARD SUPERINTENDENT.....	5	48,108
7152	REFUSE COLLECTION COORDINATOR.....	25	45,996
7152	REFUSE COLLECTION COORDINATOR.....	25	43,812
7152	REFUSE COLLECTION COORDINATOR.....	17	41,664
7152	REFUSE COLLECTION COORDINATOR.....	16	39,720
7152	REFUSE COLLECTION COORDINATOR.....	13	37,836
7152	REFUSE COLLECTION COORDINATOR.....	2	35,988
7152	REFUSE COLLECTION COORDINATOR.....	1	32,664
7152	REFUSE COLLECTION COORDINATOR.....	1	29,616
0416	WARD CLERK.....	10	34,308
0416	WARD CLERK.....	3	32,664
0416	WARD CLERK.....	15	31,080
0416	WARD CLERK.....	9	29,616
0416	WARD CLERK.....	3	28,188
0416	WARD CLERK.....	7	26,880
0416	WARD CLERK.....	3	25,536
0416	WARD CLERK.....	3	24,372
0416	WARD CLERK.....	1	23,244
0320	ASSISTANT TO THE COMMISSIONER.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		99,056
	SUB-SECTION TOTAL.....	220	9,728,888
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	59,916
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
6324	LABORER (AS TRUCK LOADER).....	14	16,77H
	SCHEDULE SALARY ADJUSTMENTS.....		3,157
	SUB-SECTION TOTAL.....	17	641,024
REFUSE COLLECTION-4025			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	57,336
7124	EQUIPMENT DISPATCHER.....	4	19,30H
6324	LABORER.....	27,200H	16,77H
6324	LABORER.....	871	16,77H
	SUB-SECTION TOTAL.....	876	30,468,575
RECYCLING COLLECTIONAL-4027			
7183	MOTOR TRUCK DRIVER.....	5,100H	19,30H
6324	LABORER.....	10,200H	16,77H
	SUB-SECTION TOTAL.....		269,484
	SECTION TOTAL.....	1,113	41,107,971

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
1131	SOLID WASTE REPORTING SPECIALIST.....	1	37,836
0313	ASSISTANT COMMISSIONER.....	1	68,400
0380	DIRECTOR OF ADMINISTRATION I.....	1	50,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	52,536
	SUB-SECTION TOTAL.....	4	209,052
TRANSFER & LANDFILL-4037			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	62,604
9495	WEIGHMASTER.....	3	16.77H
8114	DUMP FOREMAN.....	3	3,032.00M
6324	LABORER (AS TRUCK LOADER).....	28,560H	16.77H
	SUB-SECTION TOTAL.....	7	753,339
INCINERATION-4042			
8126	PLANT MANAGER-FUEL PROCESSING.....	1	69,720
5614	CIVIL ENGINEER IV.....	1	57,336
7775	STATIONARY FIREMAN.....	10	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	5	28.26H
7743	OPERATING ENGINEER, GROUP A.....	1	25.69H
7743	OPERATING ENGINEER, GROUP A.....		25.69H
7741	OPERATING ENGINEER, GROUP C.....	9	24.39H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	5	23.85H
6613	BOILER MAKER WELDER.....	1	24.81H
6324	LABORER (AS TRUCK LOADER).....	13	16.77H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	9	24.65H
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	4	26.60H
4754	PLUMBER.....	1	24.80H
4505	ASBESTOS WORKER.....	1	23.30H
	SUB-SECTION TOTAL.....	65	3,036,410
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	19.02H
6324	LABORER (AS TRUCK LOADER).....	2	16.77H
	SUB-SECTION TOTAL.....	4	146,024
	SECTION TOTAL.....	80	4,144,825

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3065			
7183	MOTOR TRUCK DRIVER.....		19.30H
6324	LABORER.....		16.77H
SECTION TOTAL.....			
EQUIPMENT SUPPORT-3066			
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	71,820
7110	EQUIPMENT SERVICES COORDINATOR.....	1	65,460
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	35	19.30H
7124	EQUIPMENT DISPATCHER.....	6	19.30H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,647.00M
SECTION TOTAL.....		45	1,835,994
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	11	19.95H
7183	MOTOR TRUCK DRIVER.....	13,600H	19.30H
7183	MOTOR TRUCK DRIVER.....	2	19.75H
7183	MOTOR TRUCK DRIVER.....	477	19.30H
SECTION TOTAL.....		492	19,655,230
DIVISION TOTAL.....		1,758	67,832,614
LESS TURNOVER.....			2,198,813
TOTAL.....			\$65,633,801

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,024,100
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,539
.0020 OVERTIME.....	32,250
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	4,082,889
.0126 OFFICE CONVENIENCES.....	1,400
.0130 POSTAGE.....	200
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,005
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	24,700
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,787
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	180,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	3,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,060
.0169 TECHNICAL MEETING COSTS.....	550
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0185 WASTE DISPOSAL SERVICES.....	245,000
.0190 TELEPHONE-CENTREX BILLING.....	8,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	960
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	760
*2025.0100 FOR CONTRACTUAL SERVICES.....	489,722
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,920
*2025.0200 FOR TRAVEL.....	15,920
.0313 CLEANING AND SANITATION SUPPLIES.....	1,000
.0319 CLOTHING.....	2,000
.0340 MATERIAL AND SUPPLIES.....	115,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
*2025.0300 FOR COMMODITIES AND MATERIALS.....	122,800
 *BUDGET LEVEL TOTAL.....	 <u>\$ 4,711,331</u>

100--CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 75,000
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	48,108
2365	RODENT CONTROL OFFICER.....	1	59,916
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	32,664
0431	CLERK IV.....	1	26,880
0430	CLERK III.....	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0190	ACCOUNTING TECHNICIAN II.....	1	31,080
0164	SUPERVISING TIMEKEEPER.....	1	34,308
0123	FISCAL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,679
	SUB-SECTION TOTAL.....	13	539,391
WAREHOUSE OPERATIONS-4171			
6324	LABORER.....	2	16.77H
	SUB-SECTION TOTAL.....	2	68,422
CITIZEN REQUEST FOR SERVICE-4172			
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
	SUB-SECTION TOTAL.....	1	25,536
	SECTION TOTAL.....	16	633,349
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	43,812
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	2	37,836
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	50,280
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	2	48,108
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	37,836
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	50,280
3525	COMMUNITY AIDE III.....	4	31,080
0703	PUBLIC RELATIONS REP III.....	1	43,812
0430	CLERK III.....	3	22,116
0308	STAFF ASSISTANT.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
6324	LABORER.....	44	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		3,860
	SUB-SECTION TOTAL.....	62	2,162,427
	SECTION TOTAL.....	62	2,162,427

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	43,812
7183	MOTOR TRUCK DRIVER.....	1	19.30H
6324	LABORER.....	4	16.77H
	SUB-SECTION TOTAL.....	6	220,027
GARAGE DEMOLITION-4177			
6324	LABORER.....	2	16.77H
	SUB-SECTION TOTAL.....	2	68,422
	SECTION TOTAL.....	8	288,449
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	19.55H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
6324	LABORER.....	2	16.77H
	SECTION TOTAL.....	5	187,558
MTD ALLOCATION-3402			
7183	MOTOR TRUCK DRIVER.....	23	19.30H
	SECTION TOTAL.....	23	905,556
	DIVISION TOTAL.....	114	4,177,339
	LESS TURNOVER.....		146,700
	TOTAL.....		\$ 4,030,639

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 8/1/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,023,510
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,003
.0020	OVERTIME.....	278,350
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2030.0000	FOR PERSONAL SERVICES.....	11,410,863
.0130	POSTAGE.....	1,972
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,650
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,250
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	12,820
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	4,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	28,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169	TECHNICAL MEETING COSTS.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,680
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	32,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	1,560
*2030.0100	FOR CONTRACTUAL SERVICES.....	111,432
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	126,345
.0245	REIMBURSEMENT TO TRAVELERS.....	8,750
.0270	LOCAL TRANSPORTATION.....	200
*2030.0200	FOR TRAVEL.....	135,295
.0319	CLOTHING.....	3,700
.0340	MATERIAL AND SUPPLIES.....	574,223
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,800
.0360	REPAIR PARTS AND MATERIALS.....	200,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362	PAINTS AND PAINTING SUPPLIES.....	47,000
.0365	ELECTRICAL SUPPLIES.....	372,700
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,216,423
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0423	COMMUNICATION DEVICES.....	
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	9,000
*2030.0400	FOR EQUIPMENT.....	13,000
*BUDGET LEVEL TOTAL.....		\$12,887,013

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 85,008
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	70,512
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	45,996
1576	CHIEF VOUCHER EXPEDITER.....	1	39,720
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	57,336
1184	CDMPUTER SUPPORT SPECIALIST.....	1	48,108
0432	SUPERVISING CLERK.....	1	35,988
0429	CLERK II.....	1	20,064
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,108
0379	DIRECTOR OF ADMINISTRATION.....	1	68,400
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0169	CHIEF TIMEKEEPER.....	1	50,280
0123	FISCAL ADMINISTRATOR.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		3,809
	SECTION TOTAL.....	14	690,041
ELECTRICAL ENGINEERING SERVICES-3080			
5845	ENGINEER OF ELECTRICAL CONSTRUCTION.....	1	50,280
5818	ENGINEER OF ELECTRICITY.....	1	78,108
5816	ELECTRICAL DESIGN ENGINEER.....	1	54,840
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0805	SECRETARY.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,559
	SECTION TOTAL.....	5	240,939
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	52,536
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	62,604
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	54,840
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	68,400
0805	SECRETARY.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	19,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0164	SUPERVISING TIMEKEEPER.....	1	29,616
9528	LABORER-(B OF E).....	4	20.15H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	28.26H
7633	HOISTING ENGINEER (CLASS I).....	2	26.00H
7124	EQUIPMENT DISPATCHER.....	4	19.30H
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	2	4,671.33M
5086	STREET LIGHT REPAIRMAN.....	27	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,096.00M
5083	FOREMAN OF LINEMAN.....	8	26.95H
5081	LINEMAN.....	13	24.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	2	21.02H
5061	LAMP MAINTENANCE MAN.....	21	19.11H
	SCHEDULE SALARY ADJUSTMENTS.....		2,635
	SECTION TOTAL.....	98	4,642,416
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	62,604
0164	SUPERVISING TIMEKEEPER.....	1	31,080
9528	LABORER-(B OF E).....	2	20.15H
7741	OPERATING ENGINEER, GROUP C.....	1	24.39H
5235	LOAD DISPATCHER.....	2	4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....	19	4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,096.00M
5081	LINEMAN.....	6	24.50H
5061	LAMP MAINTENANCE MAN.....	1	19.11H
	SECTION TOTAL.....	36	1,813,037

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	2	20.15H
8244	FOREMAN OF LABORERS.....	2	20.80H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
5235	LOAD DISPATCHER.....	1	4,246.67M
5083	FOREMAN OF LINEMAN.....	3	26.95H
5081	LINEMAN.....	8	24.50H
	SECTION TOTAL.....	20	940,298
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	13	4,246.67M
5061	LAMP MAINTENANCE MAN.....	12	19.11H
	SECTION TOTAL.....	25	1,130,294

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094			
1585	INVENTORY ANALYST.....		24,372
1559	PURCHASING MANAGER.....		43,812
1509	FINANCIAL ANALYST.....		35,988
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....		39,720
0189	ACCOUNTING TECHNICIAN I.....		20,064
0101	ACCOUNTANT I.....		25,536
8244	FOREMAN OF LABORERS.....		20.80H
7183	MOTOR TRUCK DRIVER.....		19.30H
7111	SERVICE DRIVER.....		12.49H
5235	LOAD DISPATCHER.....		4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,671.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,246.67M
5086	STREET LIGHT REPAIRMAN.....		4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....		5,096.00M
5083	FOREMAN OF LINEMAN.....		26.95H
5081	LINEMAN.....		24.50H
5061	LAMP MAINTENANCE MAN.....		19.11H
	SECTION TOTAL.....		
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.95H
7183	MOTOR TRUCK DRIVER.....	48	19.30H
	SECTION TOTAL.....	51	2,011,950
	DIVISION TOTAL.....	249	11,468,975
	LESS TURNOVER.....		436,462
	TOTAL.....		\$11,032,513

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,684,561
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,750
.0020 OVERTIME.....	265,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
*2035.0000 FOR PERSONAL SERVICES.....	17,237,311
.0125 OFFICE AND BUILDING SERVICES.....	1,500
.0130 POSTAGE.....	1,305
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	110,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	7,350
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,302
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,050
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	268,400
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	18,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	11,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	106,100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0189 TELEPHONE NON-CENTREX BILLINGS.....	600
.0190 TELEPHONE-CENTREX BILLING.....	15,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	23,280
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,800
*2035.0100 FOR CONTRACTUAL SERVICES.....	605,987
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	109,440
*2035.0200 FOR TRAVEL.....	109,440
.0313 CLEANING AND SANITATION SUPPLIES.....	6,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	1,723,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,160
.0362 PAINTS AND PAINTING SUPPLIES.....	55,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	140,000
.0365 ELECTRICAL SUPPLIES.....	920,200
*2035.0300 FOR COMMODITIES AND MATERIALS.....	2,881,860
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,500
.0422 OFFICE MACHINES.....	1,000
.0423 COMMUNICATION DEVICES.....	5,000
.0440 MACHINERY AND EQUIPMENT.....	40,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,500
*2035.0400 FOR EQUIPMENT.....	64,000
*BUDGET LEVEL TOTAL.....	\$20,898,598

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	\$ 65,460
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	45,996
0664	DATA ENTRY OPERATOR.....	1	19,092
0313	ASSISTANT COMMISSIONER.....	1	59,916
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	69,720
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	69,720
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	65,460
5045	ASSISTANT SUPERINTENDENT OF CONSTRUCTION.....	1	43,812
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	57,336
1815	PRINCIPAL STOREKEEPER.....	1	25,536
1811	STOREKEEPER.....	1	20,064
0833	PERSONAL COMPUTER OPERATER I.....	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0805	SECRETARY.....	1	25,536
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0429	CLERK II.....	1	21,048
0429	CLERK II.....	1	20,064
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,192
0164	SUPERVISING TIMEKEEPER.....	1	32,664
0164	SUPERVISING TIMEKEEPER.....	1	31,080
9532	STORES LABORER.....		20,15H
9528	LABORER-(B OF E).....	218,280H	20,15H
8244	FOREMAN OF LABORERS.....	5	20,80H
8243	GENERAL FOREMAN OF LABORERS.....	3	3,721.47M
7741	OPERATING ENGINEER, GROUP C.....	1	24,39H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26,75H
7633	HOISTING ENGINEER.....	42,840H	26,00H
6674	MACHINIST.....	1	23,85H
6605	BLACKSMITH.....	2	24,81H
6324	LABORER.....		16,77H
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,096.00M
5083	FOREMAN OF LINEMAN.....	26	26,95H
5081	LINEMAN.....	179,520H	24,50H
4855	SHEET METAL WORKER.....	2	24,58H
4634	PAINTER.....	2	22,50H
4301	CARPENTER.....	2	23,20H
	SCHEDULE SALARY ADJUSTMENTS.....		2,034
	SECTION TOTAL.....	75	13,611,820
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	19,11H
	SECTION TOTAL.....	6	233,906
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	50,280
6145	ENGINEERING TECHNICIAN VI.....	2	43,812
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6144	ENGINEERING TECHNICIAN V.....	3	37,836
6144	ENGINEERING TECHNICIAN V.....	1	35,988
6144	ENGINEERING TECHNICIAN V.....	1	34,308
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
6143	ENGINEERING TECHNICIAN IV.....	2	34,308
6143	ENGINEERING TECHNICIAN IV.....	1	32,664
6142	ENGINEERING TECHNICIAN III.....	1	31,080
6142	ENGINEERING TECHNICIAN III.....	3	28,188
6142	ENGINEERING TECHNICIAN III.....	1	25,536
5814	ELECTRICAL ENGINEER IV.....	1	57,336
5814	ELECTRICAL ENGINEER IV.....	1	50,280
5813	ELECTRICAL ENGINEER III.....	1	52,536
5813	ELECTRICAL ENGINEER III.....	1	50,280

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
5813	ELECTRICAL ENGINEER III.....	1	41,664
5812	ELECTRICAL ENGINEER II.....	1	48,108
5812	ELECTRICAL ENGINEER II.....	2	45,996
5812	ELECTRICAL ENGINEER II.....	1	43,812
5746	CARTOGRAPHER II.....	1	31,080
5616	SUPERVISING ENGINEER.....	1	68,400
5616	SUPERVISING ENGINEER.....	1	65,460
5616	SUPERVISING ENGINEER.....	1	50,280
0831	PERSONAL COMPUTER OPERATER III.....	1	29,616
0103	ACCOUNTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		10,716
	SECTION TOTAL.....	37	1,556,700

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI.....	32,664
6144	ENGINEERING TECHNICIAN V.....	29,616
6143	ENGINEERING TECHNICIAN IV.....	26,880
6142	ENGINEERING TECHNICIAN III.....	22,116
6141	ENGINEERING TECHNICIAN II.....	18,192
6140	ENGINEERING TECHNICIAN I.....	16,596
5815	ELECTRICAL ENGINEER V.....	45,996
5814	ELECTRICAL ENGINEER IV.....	41,664
5813	ELECTRICAL ENGINEER III.....	37,836
5812	ELECTRICAL ENGINEER II.....	34,308
5702	DRAFTSMANN II.....	22,116
5701	DRAFTSMANN I.....	18,192
0836	SENIOR TYPIST.....	16,596
0809	EXECUTIVE SECRETARY I.....	22,116
0805	SECRETARY.....	20,064
0430	CLERK III.....	18,192
0429	CLERK II.....	16,596
0308	STAFF ASSISTANT.....	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	22,116
0190	ACCOUNTING TECHNICIAN II.....	24,372
0189	ACCOUNTING TECHNICIAN I.....	20,064
0164	SUPERVISING TIMEKEEPER.....	24,372
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	20.80H
9528	LABORER-(B OF E).....	20.15H
8244	FOREMAN OF LABORERS.....	20.80H
7775	STATIONARY FIREMAN.....	19.02H
7741	OPERATING ENGINEER, GROUP C.....	24.39H
7741	OPERATING ENGINEER, GROUP C.....	20.73H
7633	HOISTING ENGINEER (CLASS I).....	26.00H
7633	HOISTING ENGINEER (CLASS II).....	24.70H
7633	HOISTING ENGINEER (CLASS III).....	23.05H
7631	HOISTING ENGINEER APPRENTICE.....	14.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	19.95H
7183	MOTOR TRUCK DRIVER.....	19.30H
7164	GARAGE ATTENDANT.....	16.30H
7164	GARAGE ATTENDANT.....	11.77H
7124	EQUIPMENT DISPATCHER.....	19.30H
6674	MACHINIST.....	23.85H
6607	FOREMAN OF BLACKSMITHS.....	26.56H
6605	BLACKSMITH.....	24.81H

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
6601	BLACKSMITH HELPER.....		24.81H
6327	WATCHMAN.....		11.07H
5235	LOAD DISPATCHER.....		4,246.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		4,671.33M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		4,671.33M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,246.67M
5086	STREET LIGHT REPAIRMAN.....		4,246.67M
5085	GENERAL FOREMAN OF LINEMEN.....		5,096.00M
5083	FOREMAN OF LINEMAN.....		26.95H
5082	LINEMAN HELPER.....		19.11H
5081	LINEMAN.....		24.50H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		21.02H
5061	LAMP MAINTENANCE MAN.....		19.11H
5035	ELECTRICAL MECHANIC.....		24.65H
4855	SHEET METAL WORKER.....		24.58H
4634	PAINTER.....		22.50H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
	SECTION TOTAL.....		
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....	89,760H	19.30H
7114	CHAUFFEUR.....	3	11.77H
	SECTION TOTAL.....	5	1,885,796
	DIVISION TOTAL.....	123	17,288,222
	LESS TURNOVER.....		590,911
	TOTAL.....		\$16,697,311

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,436,349
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	797,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	9,308,349
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,250
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,180
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	2,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	49,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	16,000
.0190 TELEPHONE-CENTREX BILLING.....	22,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	40,800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,960
*2040.0100 FOR CONTRACTUAL SERVICES.....	165,690
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	32,520
*2040.0200 FOR TRAVEL.....	32,520
.0313 CLEANING AND SANITATION SUPPLIES.....	900
.0319 CLOTHING.....	3,800
.0340 MATERIAL AND SUPPLIES.....	913,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
.0365 ELECTRICAL SUPPLIES.....	260,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,185,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	12,500
.0423 COMMUNICATION DEVICES.....	67,000
.0440 MACHINERY AND EQUIPMENT.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	39,500
*2040.0400 FOR EQUIPMENT.....	132,500
*BUDGET LEVEL TOTAL.....	\$10,824,759

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
ADMINISTRATION-3110			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 65,460
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	70,512
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	52,536
0308	STAFF ASSISTANT.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0164	SUPERVISING TIMEKEEPER.....	1	28,188
	SECTION TOTAL.....	8	344,508
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	6	20.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	26.15H
5035	ELECTRICAL MECHANIC.....	46	24.65H
	SUB-SECTION TOTAL.....	61	3,048,238
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	3	20.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	26.15H
5035	ELECTRICAL MECHANIC.....	47	24.65H
	SUB-SECTION TOTAL.....	59	2,971,040
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	70,512
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.95H
7124	EQUIPMENT DISPATCHER.....	10	19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	26.15H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	68,400
5035	ELECTRICAL MECHANIC.....	11	24.65H
	SUB-SECTION TOTAL.....	27	1,290,680
TELEPHONE INSTALLATION AND SERCICES-4083			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	43,812
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	4,792.67M
5035	ELECTRICAL MECHANIC.....	16	24.65H
	SUB-SECTION TOTAL.....	19	963,412
	SECTION TOTAL.....	166	8,273,370

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528	LABORER-(B OF E).....		20.15H
8244	FOREMAN OF LABORERS.....		20.80H
7183	MOTOR TRUCK DRIVER.....		19.30H
7124	EQUIPMENT DISPATCHER.....		19.30H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		26.15H
5035	ELECTRICAL MECHANIC.....		24.65H
	SECTION TOTAL.....		

MTD ALLOCATION-3405

7183	MOTOR TRUCK DRIVER.....	<u>4</u>	<u>19.30H</u>
	SECTION TOTAL.....	<u>4</u>	<u>157,488</u>

DIVISION TOTAL.....	178	8,775,366

LESS TURNOVER.....		339,017
TOTAL.....		\$ 8,436,349

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,870,385
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,086
.0020 OVERTIME.....	58,000
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	600,000
*2045.0000 FOR PERSONAL SERVICES.....	9,532,471
.0126 OFFICE CONVENIENCES.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,540
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	60,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	10,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
*2045.0100 FOR CONTRACTUAL SERVICES.....	99,540
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,000
*2045.0200 FOR TRAVEL.....	15,000
.0313 CLEANING AND SANITATION SUPPLIES.....	750
.0319 CLOTHING.....	8,000
.0340 MATERIAL AND SUPPLIES.....	40,000
.0341 CHEMICALS.....	652,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
.0360 REPAIR PARTS AND MATERIALS.....	20,000
.0362 PAINTS AND PAINTING SUPPLIES.....	259,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	981,250
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,700
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	7,500
.0423 COMMUNICATION DEVICES.....	4,390
*2045.0400 FOR EQUIPMENT.....	16,590
 *BUDGET LEVEL TOTAL.....	 <u>\$10,644,851</u>

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	6	26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
7633	HOISTING ENGINEER (CLASS II).....	60	24.70H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....	6	23.05H
7633	HOISTING ENGINEER (CLASS III).....		23.05H
	SECTION TOTAL	73	3,690,032
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	45,996
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	2	43,812
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	37,836
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	32,664
7633	HOISTING ENGINEER (CLASS I).....	22,950H	26.00H
7633	HOISTING ENGINEER (CLASS I).....	10	26.00H
6324	LABORER.....	27,540H	16.77H
6324	LABORER.....	12	16.77H
4634	PAINTER.....	4,590H	22.50H
4634	PAINTER.....	3	22.50H
	SUB-SECTION TOTAL	30	2,444,571
	SECTION TOTAL	30	2,444,571
FIELD OPERATIONS-3390			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	2	65,460
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	68,400
7152	REFUSE COLLECTION COORDINATOR.....	1	39,720
7152	REFUSE COLLECTION COORDINATOR.....	2	37,836
7152	REFUSE COLLECTION COORDINATOR.....	1	35,988
7152	REFUSE COLLECTION COORDINATOR.....	1	31,080
7152	REFUSE COLLECTION COORDINATOR.....	1	29,616
3092	PROGRAM DIRECTOR.....	1	54,840
8244	FOREMAN OF LABORERS.....	1	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,721.47M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	1	19.55H
7183	MOTOR TRUCK DRIVER.....	11	19.30H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	19.95H
7124	EQUIPMENT DISPATCHER.....	6	19.30H
6324	LABORER.....	53,040H	16.77H
6324	LABORER (AS TRUCK LOADER).....	22	16.77H
	SCHEDULE SALARY ADJUSTMENTS.....		4,086
	SECTION TOTAL	56	3,076,814
	DIVISION TOTAL	159	9,211,417
	LESS TURNOVER		336,946
	TOTAL		\$ 8,874,471

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,019,774
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,440
.0020	OVERTIME.....	115,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	135,000
*2060.0000	FOR PERSONAL SERVICES.....	8,289,214
.0126	OFFICE CONVENIENCES.....	2,500
.0130	POSTAGE.....	1,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,397,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	6,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	7,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	19,020
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	48,925
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	16,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,700
.0190	TELEPHONE-CENTREX BILLING.....	19,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196	TELEPHONE-CIRCUITS.....	5,400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	2,240
*2060.0100	FOR CONTRACTUAL SERVICES.....	1,561,785
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
*2060.0200	FOR TRAVEL.....	76,000
.0313	CLEANING AND SANITATION SUPPLIES.....	5,000
.0314	FUEL OIL.....	1,000
.0319	CLOTHING.....	13,000
.0340	MATERIAL AND SUPPLIES.....	63,000
.0345	APPARATUS AND INSTRUMENTS.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360	REPAIR PARTS AND MATERIALS.....	68,500
.0361	BUILDING MATERIALS AND SUPPLIES.....	3,000
.0362	PAINTS AND PAINTING SUPPLIES.....	500
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	1,500
*2060.0300	FOR COMMODITIES AND MATERIALS.....	173,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,500
.0422	OFFICE MACHINES.....	3,000
.0423	COMMUNICATION DEVICES.....	13,000
.0424	FURNITURE AND FURNISHINGS.....	1,000
.0440	MACHINERY AND EQUIPMENT.....	26,300
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2060.0400	FOR EQUIPMENT.....	59,800
*BUDGET LEVEL TOTAL.....		\$10,159,799
*DEPARTMENT TOTAL.....		209,866,153

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,004
7946	SENIOR CITY FORESTER.....	1	43,812
7946	SENIOR CITY FORESTER.....	1	32,664
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	72,864
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
0809	EXECUTIVE SECRETARY I.....	1	29,616
0805	SECRETARY.....	1	31,080
0805	SECRETARY.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	4	22,116
0664	DATA ENTRY OPERATOR.....	2	21,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0177	SUPERVISOR OF ACCOUNTS.....	1	41,664
0123	FISCAL ADMINISTRATOR.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		4,217
	SUB-SECTION TOTAL.....	19	693,833
PERSONNEL SERVICES-4065			
1342	PERSONNEL ASSISTANT III.....	1	29,616
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	59,916
	SUB-SECTION TOTAL.....	2	89,532
PAYROLL SERVICES-4066			
0430	CLERK III.....	1	24,372
	SUB-SECTION TOTAL.....	1	24,372
	SECTION TOTAL.....	22	807,737
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	2	52,536
7946	SENIOR CITY FORESTER.....	1	32,664
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	54,840
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	50,280
7926	SUPERINTENDENT OF FORESTRY.....	1	43,812
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	71,052
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	68,400
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	65,460

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
OPERATIONAL SUPPORT-4047 - CONTINUED			
7916	FORESTRY SUPERVISOR.....	1	48,108
7916	FORESTRY SUPERVISOR.....	1	45,996
7916	FORESTRY SUPERVISOR.....	1	32,664
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	43,812
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
7973	TREE TRIMMER II.....	11	16.34H
7972	TREE TRIMMER I.....	9	15.61H
	SCHEDULE SALARY ADJUSTMENTS.....		12,577
	SUB-SECTION TOTAL.....	37	1,513,251
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	3,032.00M
7973	TREE TRIMMER II.....	1	16.34H
7972	TREE TRIMMER I.....	3	15.61H
	SUB-SECTION TOTAL.....	5	165,251
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	43,812
3061	TRAINING AGENT I.....	3	34,308
3061	TRAINING AGENT I.....	2	32,664
7973	TREE TRIMMER II.....	1	16.34H
	SCHEDULE SALARY ADJUSTMENTS.....		1,092
	SUB-SECTION TOTAL.....	7	246,490
	SECTION TOTAL.....	49	1,924,992
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	25	16.34H
7972	TREE TRIMMER I.....	51	15.61H
	SUB-SECTION TOTAL.....	76	2,457,404
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	16.34H
7972	TREE TRIMMER I.....	7	15.61H
	SUB-SECTION TOTAL.....	10	322,912
	SECTION TOTAL.....	86	2,780,316

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	34,308
7916	FORESTRY SUPERVISOR.....	1	32,664
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	29,616
7973	TREE TRIMMER II.....	4	16.34H
7972	TREE TRIMMER I.....	7	15.61H
	SCHEDULE SALARY ADJUSTMENTS.....		1,554
	SUB-SECTION TOTAL.....	14	454,387
TREE PLANTING-4074			
0313	ASSISTANT COMMISSIONER.....	1	62,604
0308	STAFF ASSISTANT.....	1	31,080
	SUB-SECTION TOTAL.....	2	93,684
	SECTION TOTAL.....	16	548,071
MTD ALLOCATION-3406			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	19.95H
7183	MOTOR TRUCK DRIVER.....	2	19.75H
7183	MOTOR TRUCK DRIVER.....	55	19.30H
	SECTION TOTAL.....	61	2,410,158
	DIVISION TOTAL.....	234	8,471,274
	LESS TURNOVER.....		432,060
	TOTAL.....		\$ 8,039,214
	DEPARTMENT TOTAL.....	2,913	131,603,637
	LESS TURNOVER.....		4,627,468
	TOTAL.....		126,976,169

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 522,324
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,929
*2005.0000	FOR PERSONAL SERVICES.....	524,253
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	90,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	64,169
.0155	RENTAL OF PROPERTY.....	50,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,305
.0169	TECHNICAL MEETING COSTS.....	1,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	6,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196	TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,835
*2005.0100	FOR CONTRACTUAL SERVICES.....	229,689
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	4,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,791
*BUDGET LEVEL TOTAL.....		\$ 764,433

Positions and Salaries

Code	Positions	No.	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 102,792
9660	FIRST DEPUTY COMMISSIONER.....	1	94,992
1749	DIRECTOR OF PROGRAM SERVICES.....	1	57,336
0810	EXECUTIVE SECRETARY II.....	1	37,836
0705	DIRECTOR PUBLIC AFFAIRS.....	1	54,840
0414	INQUIRY AIDE II.....	1	23,244
0414	INQUIRY AIDE II.....	1	22,116
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,792
	SECTION TOTAL.....	8	436,612
SECURITY SERVICES-3010			
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
3947	ADMINISTRATIVE SUPERVISOR.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		137
	SECTION TOTAL.....	2	87,641
DIVISION TOTAL.....		10	\$ 524,253

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

84/1015	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,905,149
.0015 SCHEDULE SALARY ADJUSTMENTS.....	33,731
.0038 WORK STUDY/CO-OP EDUCATION.....	12,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,500
*2015.0000 FOR PERSONAL SERVICES.....	4,963,880
.0130 POSTAGE.....	13,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	266,700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	11,714
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	72,813
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	122,272
.0155 RENTAL OF PROPERTY.....	1,400,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	27,800
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,180
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,492
.0169 TECHNICAL MEETING COSTS.....	14,325
.0171 MISCELLANEOUS SUPPLIES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,675
.0190 TELEPHONE-CENTREX BILLING.....	34,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	21,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,049,821
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
.0270 LOCAL TRANSPORTATION.....	800
*2015.0200 FOR TRAVEL.....	8,800
.0340 MATERIAL AND SUPPLIES.....	38,981
.0348 BOOKS AND RELATED MATERIALS.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,709
*2015.0300 FOR COMMODITIES AND MATERIALS.....	91,690
*BUDGET LEVEL TOTAL.....	\$ 7,114,191

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
0308	STAFF ASSISTANT.....	1	48,108
0304	ASSISTANT TO COMMISSIONER.....	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SUB-SECTION TOTAL.....	4	232,164
FINANCIAL MANAGEMENT-4015			
6144	ENGINEERING TECHNICIAN V.....	1	37,836
3875	DIRECTOR OF FINANCE.....	1	69,720
1576	CHIEF VOUCHER EXPEDITER.....	1	50,280
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	25,536
1575	VOUCHER COORDINATOR.....	1	23,244
1575	VOUCHER COORDINATOR.....	3	21,048
1187	COMPUTER APPLICATIONS ANALYST I.....	1	43,812
1179	MANAGER OF FINANCE.....	1	68,400
0631	SENIOR DATA CONTROLLER.....	1	34,308
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	25,536
0429	CLERK II.....	1	16,596
0380	DIRECTOR OF ADMINISTRATION I.....	1	39,720
0322	SPECIAL ASSISTANT.....	1	70,512
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0185	MANAGER OF ACCOUNTING.....	1	57,336
0185	MANAGER OF ACCOUNTING.....	1	50,280
0123	FISCAL ADMINISTRATOR.....	1	54,840
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	37,836
0102	ACCOUNTANT II.....	1	35,988
0102	ACCOUNTANT II.....	1	34,308
0101	ACCOUNTANT I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		8,313
	SUB-SECTION TOTAL.....	29	1,081,893
CONTRACTS & SPECIFICATIONS-4025			
5649	ENGINEER OF ESTIMATES.....	1	68,400
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	73,260
5615	CIVIL ENGINEER V.....	1	59,916
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	4	52,536
5613	CIVIL ENGINEER III.....	1	52,536
5613	CIVIL ENGINEER III.....	2	48,108
3896	PROGRAM AUDITOR III.....	1	37,836
1482	CONTRACT REVIEW SPECIALIST II.....	1	31,080
1481	CONTRACT REVIEW SPECIALIST I.....	1	26,880
1191	CONTRACT ADMINISTRATOR.....	1	59,916
0836	SENIOR TYPIST.....	1	21,048
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
0664	DATA ENTRY OPERATOR.....	1	22,116
0431	CLERK IV.....	1	34,308

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
CONTRACTS & SPECIFICATIONS-4025 - CONTINUED			
0322	SPECIAL ASSISTANT.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		5,188
	SUB-SECTION TOTAL.....	21	989,812
INFORMATION SERVICES-4026			
5630	COORDINATING ENGINEER I.....	1	72,864
5616	SUPERVISING ENGINEER.....	1	68,400
5614	CIVIL ENGINEER IV.....	1	57,336
1189	COMPUTER APPLICATIONS ANALYST II.....	1	54,840
1187	COMPUTER APPLICATIONS ANALYST I.....	1	45,996
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,086
	SUB-SECTION TOTAL.....	7	376,818
PERSONNEL SERVICES-4087			
6122	SAFETY SPECIALIST III.....	1	26,880
1342	PERSONNEL ASSISTANT III.....	1	32,664
1341	PERSONNEL ASSISTANT II.....	1	21,048
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	48,108
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	45,996
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	54,840
1318	TRAINING DIRECTOR.....	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
0809	EXECUTIVE SECRETARY I.....	1	24,372
0387	DIRECTOR OF STAFF SERVICES.....	1	68,400
	SCHEDULE SALARY ADJUSTMENTS.....		3,780
	SUB-SECTION TOTAL.....	10	422,364
PAYROLL SERVICES-4088			
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	2	25,536
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	23,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0169	CHIEF TIMEKEEPER.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,629
	SUB-SECTION TOTAL.....	8	243,765
LEGISLATIVE AND COMMUNITY SERVICES-4089			
2903	DIRECTOR, COMMUNITY SERVICES.....	1	65,460
1455	DIRECTOR OF PROGRAMMING.....	1	50,280
1440	COORDINATING PLANNER II.....	1	59,916
1405	CITY PLANNER V.....	1	45,996
1401	CITY PLANNER I.....	1	26,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,812
0308	STAFF ASSISTANT.....	1	50,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,866
	SUB-SECTION TOTAL.....	12	540,322
	SECTION TOTAL.....	91	3,887,138

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5632	COORDINATING ENGINEER II.....	1	78,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SUB-SECTION TOTAL.....	2	107,724
FUNDING AND GRANTS-4101			
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,840
2905	COORDINATOR OF GRANTS MANAGEMENT.....	2	35,988
1405	CITY PLANNER V.....	1	43,812
0104	ACCOUNTANT IV.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		1,001
	SUB-SECTION TOTAL.....	5	213,293
PROGRAM MONITORING-4102			
1441	COORDINATING PLANNER I.....	1	52,536
1405	CITY PLANNER V.....	3	52,536
1405	CITY PLANNER V.....	1	37,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		942
	SUB-SECTION TOTAL.....	6	278,538
PLANNING-4103			
5633	PROJECT DIRECTOR.....	1	69,720
2056	RESEARCH ASSOCIATE.....	1	52,536
1440	COORDINATING PLANNER II.....	1	54,840
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	43,812
1404	CITY PLANNER IV.....	1	37,836
1403	CITY PLANNER III.....	1	31,080
1402	CITY PLANNER II.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		4,870
	SUB-SECTION TOTAL.....	8	363,610
PROG. DEVELOP. AND COORD.-4105			
5633	PROJECT DIRECTOR.....	1	70,788
1441	COORDINATING PLANNER I.....	1	65,460
1405	CITY PLANNER V.....	1	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SUB-SECTION TOTAL.....	5	270,144
	SECTION TOTAL.....	26	1,233,309
	DIVISION TOTAL.....	117	5,120,447
	LESS TURNOVER.....		181,567
	TOTAL.....		\$ 4,938,880

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,425,808
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,180
.0020 OVERTIME.....	16,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	5,000
*2030.0000 FOR PERSONAL SERVICES.....	2,469,988
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0126 OFFICE CONVENIENCES.....	2,000
.0130 POSTAGE.....	8,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,000
.0144 ENGINEERING AND ARCHITECTURE.....	365,000
.0148 TESTING AND INSPECTING.....	55,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	5,500
.0152 ADVERTISING.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	21,700
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
AND MACHINERY.....	24,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,600
.0169 TECHNICAL MEETING COSTS.....	9,000
.0171 MISCELLANEOUS SUPPLIES.....	1,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	3,000
.0178 FREIGHT AND EXPRESS CHARGES.....	800
.0184 ELECTRICITY.....	4,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,200
.0190 TELEPHONE-CENTREX BILLING.....	22,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	16,000
.0196 TELEPHONE-CIRCUITS.....	8,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	3,100
*2030.0100 FOR CONTRACTUAL SERVICES.....	625,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	19,500
.0245 REIMBURSEMENT TO TRAVELERS.....	9,500
.0270 LOCAL TRANSPORTATION.....	500
*2030.0200 FOR TRAVEL.....	29,500
.0319 CLOTHING.....	2,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340 MATERIAL AND SUPPLIES.....	12,100
.0345 APPARATUS AND INSTRUMENTS.....	7,000
.0348 BOOKS AND RELATED MATERIALS.....	16,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	54,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	11,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000
*2030.0400 FOR EQUIPMENT.....	19,000
*BUDGET LEVEL TOTAL.....	\$ 3,198,488

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
5629	CHIEF SOILS ENGINEER.....	1	78,108
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	65,460
0810	EXECUTIVE SECRETARY II.....	1	26,880
0809	EXECUTIVE SECRETARY I.....	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		654
	SUB-SECTION TOTAL.....	6	317,250
	SECTION TOTAL.....	6	317,250
CONSTRUCTION COMPLIANCE-3032			
PROGRAM SUPPORT-4041			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE - STREETS.....	1	77,652
6135	FIELD SERVICE DIRECTOR.....	1	68,400
0805	SECRETARY.....	1	20,064
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
	SUB-SECTION TOTAL.....	4	220,956
PERMITS-4042			
6254	TRAFFIC ENGINEER IV.....	1	54,840
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
0836	SENIOR TYPIST.....	1	21,048
0836	SENIOR TYPIST.....	1	20,064
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	2	32,664
0430	CLERK III.....	1	22,116
0430	CLERK III.....	2	18,192
0429	CLERK II.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,613
	SUB-SECTION TOTAL.....	13	367,861
	SECTION TOTAL.....	17	588,817
P.W. IMPRV. AND R.O.W.-3033			
P.W. IMPRV. AND R.O.W.-4075			
5636	ASSISTANT PROJECT DIRECTOR.....	1	54,840
	SUB-SECTION TOTAL.....	1	54,840
	SECTION TOTAL.....	1	54,840
PUBLIC WAY MANAGEMENT-3034			
BOARD OF UNDERGROUND-4084			
5636	ASSISTANT PROJECT DIRECTOR.....	1	50,280
1670	RIGHT-OF-WAY AGENT II.....	1	54,840
0826	PRINCIPAL TYPIST.....	1	18,192
0805	SECRETARY.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		794
	SUB-SECTION TOTAL.....	5	179,174
C.U.A.N.-4090			
6145	ENGINEERING TECHNICIAN VI.....	1	41,664
6139	FIELD SUPERVISOR.....	1	35,988
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	29,616
0664	DATA ENTRY OPERATOR.....	4	24,372
0664	DATA ENTRY OPERATOR.....	3	23,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		4,431
	SUB-SECTION TOTAL.....	11	297,111
	SECTION TOTAL.....	16	476,285

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5630	COORDINATING ENGINEER I.....	1	69,720
0826	PRINCIPAL TYPIST.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SUB-SECTION TOTAL	2	88,362
GEOTECHNICAL SECTION-4078			
6144	ENGINEERING TECHNICIAN V.....	1	29,616
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	54,840
5614	CIVIL ENGINEER IV.....	1	52,536
5614	CIVIL ENGINEER IV.....	1	50,280
5613	CIVIL ENGINEER III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,674
	SUB-SECTION TOTAL	6	284,118
PW REPAIRS AND FT. COORD.-4081			
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	54,840
5614	CIVIL ENGINEER IV.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SUB-SECTION TOTAL	3	154,524
	SECTION TOTAL	11	527,004
QUALITY CONTROL DIVISION-3036			
QUALITY CONTROL DIVISION-4074			
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	48,108
6145	ENGINEERING TECHNICIAN VI.....	2	43,812
6139	FIELD SUPERVISOR.....	1	52,536
5654	ENGINEER OF CONSTRUCTION.....	1	70,788
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	52,536
5613	CIVIL ENGINEER III.....	2	50,280
5613	CIVIL ENGINEER III.....	1	45,996
3947	ADMINISTRATIVE SUPERVISOR.....	1	43,812
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0429	CLERK II.....	1	16,596
	SCHEDULE SALARY ADJUSTMENTS.....		2,412
	SUB-SECTION TOTAL	14	655,464
	SECTION TOTAL	14	655,464
	DIVISION TOTAL	65	2,619,660
	LESS TURNOVER		178,672
	TOTAL		\$ 2,440,988

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC**

84/1040 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,776,789
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,758
.0020 OVERTIME.....	210,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,200
*2040.0000 FOR PERSONAL SERVICES.....	6,018,747
.0126 OFFICE CONVENIENCES.....	2,725
.0130 POSTAGE.....	1,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... FOR THE PURCHASE, LICENSING AND MAIN-	110,000
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,225,922
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	21,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	32,010
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,075
.0169 TECHNICAL MEETING COSTS.....	11,110
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,480
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	32,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,045
*2040.0100 FOR CONTRACTUAL SERVICES.....	1,449,867
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	65,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,750
.0270 LOCAL TRANSPORTATION.....	150
*2040.0200 FOR TRAVEL.....	71,900
.0340 MATERIAL AND SUPPLIES.....	118,600
.0345 APPARATUS AND INSTRUMENTS.....	4,975
.0348 BOOKS AND RELATED MATERIALS.....	724
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,980
*2040.0300 FOR COMMODITIES AND MATERIALS.....	149,279
.0422 OFFICE MACHINES.....	5,500
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	12,000
*2040.0400 FOR EQUIPMENT.....	18,500
 *BUDGET LEVEL TOTAL.....	 \$ 7,708,293

100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
6253	TRAFFIC ENGINEER III.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	35,988
6144	ENGINEERING TECHNICIAN V.....	1	34,308
6143	ENGINEERING TECHNICIAN IV.....	1	29,616
6137	FIELD SERVICE SPECIALIST II.....	1	34,308
6135	FIELD SERVICE DIRECTOR.....	1	54,840
5630	COORDINATING ENGINEER I.....	1	59,916
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	32,664
3950	RECTOR OF ADMINISTRATIVE SERVICES.....	1	68,400
1575	VOUCHER COORDINATOR.....	1	26,880
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,308
0805	SECRETARY.....	1	24,372
0797	RECEPTIONIST.....	1	23,244
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	19,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,811
	SECTION TOTAL.....	21	774,879
PLANNING & DESIGN-3042			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	73,260
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	68,400
6255	TRAFFIC ENGINEER V.....	1	59,916
6254	TRAFFIC ENGINEER IV.....	1	57,336
6254	TRAFFIC ENGINEER IV.....	1	52,536
6252	TRAFFIC ENGINEER II.....	1	48,108
6252	TRAFFIC ENGINEER II.....	1	35,988
6144	ENGINEERING TECHNICIAN V.....	2	45,996
6144	ENGINEERING TECHNICIAN V.....	1	31,080
6138	FIELD SERVICE SPECIALIST III.....	1	35,988
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108
0805	SECRETARY.....	1	26,880
0805	SECRETARY.....	1	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		1,960
	SECTION TOTAL.....	14	682,600
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	68,400
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	50,280
6254	TRAFFIC ENGINEER IV.....	1	48,108
6254	TRAFFIC ENGINEER IV.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6139	FIELD SUPERVISOR.....	1	45,996
6138	FIELD SERVICE SPECIALIST III.....	1	41,664
6138	FIELD SERVICE SPECIALIST III.....	1	35,988
6137	FIELD SERVICE SPECIALIST II.....	1	41,664
6137	FIELD SERVICE SPECIALIST II.....	1	37,836
6137	FIELD SERVICE SPECIALIST II.....	2	35,988
6137	FIELD SERVICE SPECIALIST II.....	2	34,308
6137	FIELD SERVICE SPECIALIST II.....	1	32,664
6137	FIELD SERVICE SPECIALIST II.....	1	29,616
6137	FIELD SERVICE SPECIALIST II.....	1	28,188
6137	FIELD SERVICE SPECIALIST II.....	3	26,880
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108
0805	SECRETARY.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		8,039
	SECTION TOTAL.....	22	875,375
ENGINEERING SUPPORT-3045			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	68,400
6253	TRAFFIC ENGINEER III.....	1	48,108
6252	TRAFFIC ENGINEER II.....	1	37,836

100-CORPORATE FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SUPPORT-3045 - CONTINUED			
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,021
	SECTION TOTAL.....	5	239,197
SIGNS & MARKINGS-3050			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	54,840
8269	ASSISTANT SHOP SUPERVISOR.....	1	52,536
8269	ASSISTANT SHOP SUPERVISOR.....	1	43,812
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	69,720
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	41,664
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	29,616
6288	DISTRICT SUPERVISOR.....	1	45,996
6288	DISTRICT SUPERVISOR.....	1	32,664
0805	SECRETARY.....	1	28,188
0429	CLERK II.....	1	16,596
0164	SUPERVISING TIMEKEEPER.....	1	31,080
9534	LABORER.....	26	20.15H
9532	STORES LABORER.....	1	20.15H
8267	FOREMAN OF SIGN SHOP.....	2	22.42H
8265	FOREMAN OF SIGN HANGERS.....	1	18.76H
8263	SIGN HANGER.....	19	18.26H
8244	FOREMAN OF LABORERS.....	2	20.80H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	25.08H
4656	SIGN PAINTER.....	3	19.93H
4654	SIGN PAINTER HELPER.....	5	16.72H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	6	22.50H
4301	CARPENTER.....	1	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		6,927
	SECTION TOTAL.....	83	3,351,638
	DIVISION TOTAL.....	145	5,923,689
	LESS TURNOVER.....		123,142
	TOTAL.....		\$ 5,800,547

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

84/1055	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,492,007
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	500,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	180,000
*2055.0000 FOR PERSONAL SERVICES.....	12,172,007
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	212,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	300,000
.0185 WASTE DISPOSAL SERVICES.....	10,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	522,500
.0340 MATERIAL AND SUPPLIES.....	500,000
*2055.0300 FOR COMMODITIES AND MATERIALS.....	500,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	30,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	30,000
.0410 EQUIPMENT FOR BUILDINGS.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	50,000
*2055.0400 FOR EQUIPMENT.....	114,000
*BUDGET LEVEL TOTAL.....	\$13,308,507

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157			
MFT-BRIDGES AND MAINTENANCE-4166			
4545	MAINTENANCE INSPECTOR.....	1	\$ 29,616
9411	CONSTRUCTION LABORER.....	13	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	21.00H
7633	HOISTING ENGINEER (CLASS I).....	16	26.00H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
6674	MACHINIST.....	12	23.85H
4855	SHEET METAL WORKER.....	4	24.58H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	27	22.53H
4774	STEAMFITTER.....	3	26.60H
4754	PLUMBER.....	1	24.80H
4634	PAINTER.....	7	22.50H
4636	FOREMAN OF PAINTERS.....	3	25.31H
4435	CEMENT FINISHER.....	9	23.50H
4401	BRICKLAYER.....	1	23.28H
4405	FOREMAN OF BRICKLAYERS.....	2	24.28H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER.....	10	23.20H
	SUB-SECTION TOTAL.....	114	5,392,673

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
MFT-OTHER REIMBURSABLE TRADES-4167			
7230	BRIDGE OPERATOR.....		24,372
5636	ASSISTANT PROJECT DIRECTOR.....		50,280
5616	SUPERVISING ENGINEER.....		50,280
5615	CIVIL ENGINEER V.....		45,996
5613	CIVIL ENGINEER III.....		37,836
1912	PROJECT COORDINATOR.....		54,840
9411	CONSTRUCTION LABORER.....		20.15H
9411	CONSTRUCTION LABORER.....	27,600H	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....		21.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4,080H	21.00H
7633	HOISTING ENGINEER (LONG BOOM).....		26.75H
7633	HOISTING ENGINEER.....		26.00H
7633	HOISTING ENGINEER (CLASS I).....	8,680H	26.00H
7183	MOTOR TRUCK DRIVER.....		19.30H
7183	MOTOR TRUCK DRIVER.....	9,600H	19.30H
6677	MACHINIST SUB-FOREMAN.....		24.85H
6677	MACHINIST SUB-FOREMAN.....	2,040H	24.85H
6674	MACHINIST.....		23.85H
6674	MACHINIST.....	8,160H	23.85H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		25.08H
4855	SHEET METAL WORKER.....		24.58H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		24.03H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	6,120H	24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		22.53H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	55,800H	22.53H
4805	ARCHITECTURAL IRON WORKER.....		22.46H
4805	ARCHITECTURAL IRON WORKER.....	5,120H	22.46H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...		23.96H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1,280H	23.96H
4774	STEAMFITTER.....		26.60H
4754	PLUMBER (SUB-FOREMAN).....		25.65H
4754	PLUMBER.....		24.80H
4636	FOREMAN OF PAINTERS.....		25.31H
4636	FOREMAN OF PAINTERS.....	3,160H	25.31H
4634	PAINTER.....		22.50H
4634	PAINTER (SUB-FOREMAN).....		23.91H
4634	PAINTER.....	15,800H	22.50H
4437	FOREMAN OF CEMENT FINISHERS.....		24.25H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
4303	FOREMAN OF CARPENTERS.....		24.20H
4301	CARPENTER.....		23.20H
4301	CARPENTER (SUB-FOREMAN).....		24.20H
4301	CARPENTER.....	24,000H	23.20H
	SUB-SECTION TOTAL.....		3,840,272
BRIDGES/REPAIR & MAINTENANCE-4168			
9411	CONSTRUCTION LABORER.....	6	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	21.00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,480.67M
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	4	23.85H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	4,643.60M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26.55H
4855	SHEET METAL WORKER.....	2	24.58H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,425.20M

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
BRIDGES/REPAIR & MAINTENANCE-4168 - CONTINUED			
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	7	24.03H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	4	22.53H
4634	PAINTER.....	3	22.50H
4630	GENERAL FOREMAN OF PAINTERS.....	1	4,875.87M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	24.29H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	4,931.33M
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	25.28H
4401	BRICKLAYER.....	3	23.28H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	4,238.00M
4301	CARPENTER.....		24.20H
	SUB-SECTION TOTAL.....	<u>53</u>	<u>2,542,081</u>
	SECTION TOTAL.....	<u>167</u>	<u>11,775,026</u>
	DIVISION TOTAL.....	<u>167</u>	<u>11,775,026</u>
	LESS TURNOVER.....		<u>283,019</u>
	TOTAL.....		<u>\$11,492,007</u>

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,931,885
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,514
.0020 OVERTIME.....	36,288
*2070.0000 FOR PERSONAL SERVICES.....	1,980,687
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	4,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,021
.0144 ENGINEERING AND ARCHITECTURE.....	21,255
.0148 TESTING AND INSPECTING.....	1,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,700
.0152 ADVERTISING.....	24,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,078
.0190 TELEPHONE-CENTREX BILLING.....	8,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	109,154
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2070.0200 FOR TRAVEL.....	14,500
.0340 MATERIAL AND SUPPLIES.....	47,044
.0345 APPARATUS AND INSTRUMENTS.....	7,850
.0348 BOOKS AND RELATED MATERIALS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,950
*2070.0300 FOR COMMODITIES AND MATERIALS.....	61,344
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,756
*2070.0400 FOR EQUIPMENT.....	5,756
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	40,000
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	40,000
*BUDGET LEVEL TOTAL.....	\$ 2,211,441

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079			
PROGRAM SUPPORT-4091			
5904	CHIEF ENGINEER.....	1	\$ 78,108
5614	CIVIL ENGINEER IV.....	1	57,336
5613	CIVIL ENGINEER III.....	1	52,536
5613	CIVIL ENGINEER III.....	1	39,720
3947	ADMINISTRATIVE SUPERVISOR.....	1	41,664
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		2,480
	SUB-SECTION TOTAL.....	6	319,952
50/50 SIDEWALKS-4093			
5921	ASSISTANT CITY ENGINEER.....	1	65,460
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	57,336
6314	ENGINEERING TECHNICIAN IV.....	1	39,720
6314	ENGINEERING TECHNICIAN IV.....	1	29,616
6145	ENGINEERING TECHNICIAN VI.....	3	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	3	43,812
6144	ENGINEERING TECHNICIAN V.....	2	41,664
6144	ENGINEERING TECHNICIAN V.....	1	29,616
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	76,956
5614	CIVIL ENGINEER IV.....	1	57,336
0833	PERSONAL COMPUTER OPERATER I.....	1	19,092
0805	SECRETARY.....	1	22,116
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0432	SUPERVISING CLERK.....	1	37,836
0431	CLERK IV.....	2	28,188
0430	CLERK III.....	1	23,244
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,958
	SUB-SECTION TOTAL.....	24	985,022
MODEL BLOCKS/STREETSCAPING-4095			
5633	PROJECT DIRECTOR.....	1	69,720
5614	CIVIL ENGINEER IV.....	1	57,336
1912	PROJECT COORDINATOR.....	1	52,536
	SUB-SECTION TOTAL.....	3	179,592

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079 - CONTINUED			
ALLEYS-4097			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	13,008
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	12,420
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	15,084
6314	ENGINEERING TECHNICIAN IV.....	1	37,836
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	37,836
6145	ENGINEERING TECHNICIAN VI.....	1	32,664
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
5614	CIVIL ENGINEER IV.....	1	52,536
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	54,840
1001	ASSESSOR.....	1	31,080
1001	ASSESSOR.....	1	24,372
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		5,076
	SUB-SECTION TOTAL.....	17	531,156
	SECTION TOTAL.....	50	2,015,722
	DIVISION TOTAL.....	50	2,015,722
	LESS TURNOVER.....		71,323
	TOTAL.....		\$ 1,944,399

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,772,374
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,531
.0020 OVERTIME.....	20,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,600
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	8,600
*2075.0000 FOR PERSONAL SERVICES.....	<u>1,818,105</u>
.0130 POSTAGE.....	600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	62,000
.0144 ENGINEERING AND ARCHITECTURE.....	30,500
.0148 TESTING AND INSPECTING.....	3,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,500
.0152 ADVERTISING.....	2,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	16,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	317,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING CDSTS.....	5,000
.0171 MISCELLANEOUS SUPPLIES.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	19,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2075.0100 FOR CONTRACTUAL SERVICES.....	<u>483,300</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
.0270 LOCAL TRANSPORTATION.....	150
*2075.0200 FOR TRAVEL.....	<u>4,450</u>
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	4,000
.0345 APPARATUS AND INSTRUMENTS.....	8,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
*2075.0300 FOR COMMODITIES AND MATERIALS.....	<u>18,200</u>
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	10,000
*2075.0400 FOR EQUIPMENT.....	<u>11,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,335,055</u>
 *DEPARTMENT TOTAL.....	 <u>\$36,640,408</u>

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
5906	CHIEF HIGHWAY ENGINEER.....	1	\$ 80,760
5905	ASSISTANT CHIEF ENGINEER.....	1	78,108
5616	SUPERVISING ENGINEER.....	1	68,400
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	1	45,996
0826	PRINCIPAL TYPIST.....	1	24,372
0308	STAFF ASSISTANT.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		2,305
	SECTION TOTAL.....	10	506,437
ARTERIAL STREETS-3174			
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
5636	ASSISTANT PROJECT DIRECTOR.....	1	62,604
5630	COORDINATING ENGINEER I.....	1	59,916
5614	CIVIL ENGINEER IV.....	3	57,336
5614	CIVIL ENGINEER IV.....	1	48,108
5613	CIVIL ENGINEER III.....	2	50,280
5613	CIVIL ENGINEER III.....	2	48,108
5612	CIVIL ENGINEER II.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,617
	SECTION TOTAL.....	12	633,029
MAJOR PROJECTS-3175			
6143	ENGINEERING TECHNICIAN IV.....	1	35,988
5633	PROJECT DIRECTOR.....	1	69,720
6145	ENGINEERING TECHNICIAN VI.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	45,996
5630	COORDINATING ENGINEER I.....	1	72,864
5615	CIVIL ENGINEER V.....	1	62,604
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	1	50,280
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	1	52,536
5612	CIVIL ENGINEER II.....	1	37,836
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,690
	SECTION TOTAL.....	13	655,198
MEDIANS/SPECIAL PROJECTS-3176			
5612	CIVIL ENGINEER II.....	1	34,308
1404	CITY PLANNER IV.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		919
	SECTION TOTAL.....	2	73,063
	DIVISION TOTAL.....	37	1,867,727
	LESS TURNOVER.....		86,822
	TOTAL.....		\$ 1,780,905
	DEPARTMENT TOTAL.....	591	29,846,524
	LESS TURNOVER.....		924,545
	TOTAL.....		\$28,921,979

100-CORPORATE FUND

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 321,772
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,333
.0020 OVERTIME.....	18,000
*2020.0000 FOR PERSONAL SERVICES.....	341,105
.0130 POSTAGE.....	50
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	155,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	22,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	72,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,700
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	20,000
.0183 WATER.....	3,000
.0184 ELECTRICITY.....	40,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	328,600
.0314 FUEL OIL.....	25,000
.0340 MATERIAL AND SUPPLIES.....	86,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	900
*2020.0300 FOR COMMODITIES AND MATERIALS.....	112,600
.0423 COMMUNICATION DEVICES.....	2,900
.0440 MACHINERY AND EQUIPMENT.....	700
*2020.0400 FOR EQUIPMENT.....	3,600
*BUDGET LEVEL TOTAL.....	\$ 785,905

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 39,720
0805	SECRETARY.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,333
	SUB-SECTION TOTAL.....	2	66,589
AIRFIELD-OPERATIONS-4202			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	41,664
	SUB-SECTION TOTAL.....	1	41,664
TERMINAL-OPERATIONS-4212			
4285	WINDOW WASHER.....	1	2,392.00M
4223	CUSTODIAL WORKER.....	2	1,977.00M
	SUB-SECTION TOTAL.....	3	76,152
LABOR & VEHICLE SERVICES-4222			
9533	LABORER.....	2	14.52H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
	SUB-SECTION TOTAL.....	5	177,358
	SECTION TOTAL.....	11	361,763
	DIVISION TOTAL.....	11	361,763
	LESS TURNOVER.....		38,658
	TOTAL.....		\$ 323,105

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$29,000,000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	43,700,000
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	93,043,866
.0043	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	3,537,000
.0045	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	1,580,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	12,648,500
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	3,120,180
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	40,537,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	11,365,000
.0057	FOR EMPLOYEES..... FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	1,978,000
.0095	PERFORMANCE OF THEIR DUTIES..... FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	100,000
.0096	WHICH RESULTED IN HIS DEATH..... PENSION CONTRIBUTIONS FOR MEMBERS IN	220,000
.0097	THE MILITARY SERVICE.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	240,849,546
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED OR ABUSED CHILDREN.....	25,000
.0122	PROFESSIONAL AND TECHNICAL SERVICES....	5,550,000
.0142	ACCOUNTING AND AUDITING.....	670,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts
		Appropriated
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	180,000
.0170	SURETY BOND PREMIUMS.....	55,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	775,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,300,000
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000
*2005.0200	FOR TRAVEL.....	45,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE	
	AND MACHINERY: TO BE EXPENDED UNDER	
.0421	THE DIRECTION OF THE BUDGET DIRECTOR...	90,000
*2005.0400	FOR EQUIPMENT.....	90,000
	FOR THE PAYMENT OF NON-TORT JUDGEMENTS	
.0931	AND OTHER LEGAL EXPENSES.....	17,700,000
.0933	MEDICAL EXPENSES INCURRED WHILE IN	
	POLICE CUSTODY.....	1,000,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	600,000
	FOR THE REIMBURSEMENT AND COST OF AD-	
	MINISTRATION OF CONDOMINIUM AND COOPER-	
	ATIVE GARBAGE FEES TO BE PAID PURSUANT	
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
	SENTED TO THE CITY COUNCIL (ALL CLAIMS	
	SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL).....	3,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND	
	MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR.....	45,000
.0955	INTEREST ON DAILY TENDER NOTES.....	11,838,800
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	2,385,840
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.	460,000
	FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
	RANTS AND PAYROLL CHECKS AND FOR RE-	
	FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR.....	100,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	5,700,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	42,829,540
	FOR THE ANALYSIS AND IMPLEMENTATION OF	
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
	AND MANAGEMENT AND PERSONNEL PRACTICES	
	AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
	FOR WARD REMAP STUDIES AND COSTS	
.9007	INCIDENTAL TO IMPLEMENTATION.....	500,000
	TO SUPPORT EXPENSES OF THE CHICAGO	
.9015	FELLOWS PROGRAM.....	162,000
	FOR FUNDING OF PLANNING AND DEVELOP-	
.9016	MENT CORPORATE DELEGATE AGENCIES.....	728,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	900,000
	FOR EXPENSES RELATED TO THE IMPLEMENTA-	
	TION OF THE CITY'S EMPOWERMENT ZONE, TO	
	BE SPENT AT THE DIRECTION OF THE CITY	
.9029	COUNCIL.....	245,500
	FOR THE PAYMENT OF EXPENSES RELATED	
	TO THE 1996 DEMOCRATIC NATIONAL CON-	
	VENTION, TO BE SPENT UNDER THE DIREC-	
.9038	TION OF THE BUDGET DIRECTOR.....	2,400,000
	FOR ACTIVITIES OF THE ECONOMIC DEVE-	
	LOPMENT COMMISSION: TO BE EXPENDED AT	
.9050	THE DIRECTION OF THE BUDGET DIRECTOR...	250,000
	FOR COST RECOVERY STUDIES AND	
	PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000
	FOR EXPENSES RESULTING FROM DISASTERS	
	AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	8,914,800
.9078 DIRECTOR..... FOR PRIVATE SECTOR SOLID WASTE	75,000
.9084 DIVERSION CREDITS..... FOR EXPENSES RELATED TO THE TIRE REBATE PROGRAM TO BE EXPENDED AT	784,909
.9087 THE DIRECTION OF THE BUDGET DIRECTOR...	80,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	15,710,209
FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121 CITY OF CHICAGO..... FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION	300,000
.9129 OF THE BUDGET DIRECTOR..... REIMBURSEMENT FOR THE CHICAGO HEALTH DEPARTMENT CDBG FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE	3,150,000
.9181 BUDGET DIRECTOR..... REIMBURSEMENT FOR THE CHICAGO HEALTH DEPARTMENT GRANT FUNDED PROGRAMS: TO BE EXPENDED UNDER THE DIRECTION OF THE	1,900,000
.9182 BUDGET DIRECTOR.....	7,300,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	12,650,000
FOR TRANSFER OUT TO THE 510-BOND	
.9540 REDEMPTION AND INTEREST FUND.....	4,539,000
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	4,539,000
TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635 DEPARTMENT SALARIES..... TO REIMBURSE MIDWAY FUND FOR FIRE	1,735,000
.9636 DEPARTMENT BENEFITS.....	624,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	2,359,000
*BUDGET LEVEL TOTAL.....	326,372,395
*FUND TOTAL.....	1,994,525,000

171-ENVIRONMENTAL CONTROL FUND

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT**

72/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 390,976
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,331
.0020 OVERTIME.....	4,000
*2005.0000 FOR PERSONAL SERVICES.....	399,307
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	31,864
.0148 TESTING AND INSPECTING.....	30,000
.0169 TECHNICAL MEETING COSTS.....	17,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,022
*2005.0100 FOR CONTRACTUAL SERVICES.....	84,386
.0319 CLOTHING.....	1,000
.0340 MATERIAL AND SUPPLIES.....	2,237
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0345 APPARATUS AND INSTRUMENTS.....	12,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	16,237
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	5,000
*2005.0400 FOR EQUIPMENT.....	5,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	24,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	24,000
*BUDGET LEVEL TOTAL.....	\$ 528,930

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ADMINISTRATION-4015			
0313	ASSISTANT COMMISSIONER.....	1	\$ 69,720
2071	DIRECTOR OF TOXIC POLLUTION CONTROL.....	1	50,280
0809	EXECUTIVE SECRETARY I.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,410
	SUB-SECTION TOTAL.....	4	176,478
ENGINEERING-4020			
2073	ENVIRONMENTAL ENGINEER III.....	1	50,280
2081	ENVIRONMENTAL ENGINEER II.....	1	50,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SUB-SECTION TOTAL.....	2	101,688
INSPECTIONS-4025			
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	31,080
2079	ENVIRONMENTAL PROTECTION TECHNICIAN.....	1	29,616
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	37,836
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,793
	SUB-SECTION TOTAL.....	4	131,405
	SECTION TOTAL.....	10	409,571
	DIVISION TOTAL.....	10	409,571
	LESS TURNOVER.....		14,264
	TOTAL.....		\$ 395,307

171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 10,000
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	16,600
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	33,320
.0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	600
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	840
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	14,300
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	4,300
.0057 FOR EMPLOYEES.....	700
*2005.0000 FOR PERSONAL SERVICES.....	80,660
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	202
*2005.0100 FOR CONTRACTUAL SERVICES.....	202
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	808
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE. INCLUDING EN- VIRONMENTAL MONITORING, PLANNING, IN- SPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	2,400
.9088 FOR THE WORKING CAPITAL REQUIREMENT FUND FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENED UNDER THE DIRECTION OF THE COMMISSIONER	100,000
.9089 OF ENVIRONMENT.....	50,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	153,208
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	59,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626 SALARIES.....	41,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	100,000
 *BUDGET LEVEL TOTAL.....	 \$ 334,070
 *FUND TOTAL.....	 \$ 863,000

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

<u>03/1005</u>	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 320,024
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,254
*2005.0000 FOR PERSONAL SERVICES.....	325,278
.0130 POSTAGE.....	116
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	615
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	110
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	74
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	555
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	19,383
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	431
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	590
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	74
.0169 TECHNICAL MEETING COSTS.....	418
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,107
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	176
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	308
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,235
.0190 TELEPHONE-CENTREX BILLING.....	706
*2005.0100 FOR CONTRACTUAL SERVICES.....	26,898
.0245 REIMBURSEMENT TO TRAVELERS.....	74
*2005.0200 FOR TRAVEL.....	74
.0320 GASOLINE.....	2,695
.0338 LICENSE STICKERS, TAGS AND PLATES.....	147
.0340 MATERIAL AND SUPPLIES.....	498
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,721
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,061
.0422 OFFICE MACHINES.....	37
.0423 COMMUNICATION DEVICES.....	79
*2005.0400 FOR EQUIPMENT.....	116
*2005.0700 FOR CONTINGENCIES.....	1,470
*BUDGET LEVEL TOTAL.....	\$ 358,897

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	6	\$ 34,308
1255	INVESTIGATOR.....	3	32,664
1254	INVESTIGATOR SPECIALIST.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		5,254
	SECTION TOTAL.....	10	348,814
	DIVISION TOTAL.....	10	348,814
	LESS TURNOVER.....		23,536
	TOTAL.....		\$ 325,278

200-WATER FUND

DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS

06/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 476,232
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,200
*2005.0000	FOR PERSONAL SERVICES.....	483,432
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,750
.0169	TECHNICAL MEETING COSTS.....	24,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	32,750
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	55,820
*2005.0400	FOR EQUIPMENT.....	55,820
*BUDGET LEVEL TOTAL.....		\$ 572,002

Positions and Salaries

Code	Positions	No.	Rate
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER-MIS.....	1	\$ 54,840
1194	PRINCIPAL PROGRAMMER-MIS.....	1	52,536
1194	PRINCIPAL PROGRAMMER-MIS.....	2	50,280
0664	DATA ENTRY OPERATOR.....	2	28,188
0664	DATA ENTRY OPERATOR.....	1	26,880
0659	DATA BASE ANALYST III-MIS.....	1	54,840
0629	PRINCIPAL SYSTEMS ENGINEER-MIS.....	1	57,336
0625	CHIEF SYSTEMS ENGINEER-MIS.....	1	72,864
	SCHEDULE SALARY ADJUSTMENTS.....		7,200
	SECTION TOTAL.....	10	483,432
	DIVISION TOTAL.....	10	\$ 483,432

200-WATER FUND

**DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
29/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 55,476
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	55,476
*BUDGET LEVEL TOTAL.....	\$ 55,476

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	REVENUE COLLECTIONS-3028		
	WATER COLLECTIONS SERVICES-4947		
0205	CASHIER.....	1	\$ 19,092
0205	CASHIER.....	2	18,192
	SUB-SECTION TOTAL.....	3	55,476
	SECTION TOTAL.....	3	55,476
	DIVISION TOTAL.....	3	\$ 55,476

200-WATER FUND

DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 421,194
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,909
.0020 OVERTIME.....	500
*2005.0000 FOR PERSONAL SERVICES.....	423,603
.0125 OFFICE AND BUILDING SERVICES.....	400
.0130 POSTAGE.....	1,200
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	7,800
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	90,000
.0143 COURT REPORTING.....	43,300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	13,900
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	900
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,700
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	6,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
.0196 TELEPHONE-CIRCUITS.....	300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	180,700
.0245 REIMBURSEMENT TO TRAVELERS.....	550
*2005.0200 FOR TRAVEL.....	550
.0348 BOOKS AND RELATED MATERIALS.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,100
.0422 OFFICE MACHINES.....	400
.0424 FURNITURE AND FURNISHINGS.....	300
*2005.0400 FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....	\$ 614,653

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 45,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	37,056
0863	LEGAL SECRETARY.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		792
	SECTION TOTAL.....	4	158,724
TORTS-3020			
1691	CASE INTAKE CLERK.....	1	20,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,312
1616	PARALEGAL I.....	2	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		1,117
	SECTION TOTAL.....	6	192,385
LABOR-3050			
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,236
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	25,536
	SECTION TOTAL.....	2	80,772
	DIVISION TOTAL.....	12	431,881
	LESS TURNOVER.....		8,778
	TOTAL.....		\$ 423,103

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 517,702
.0182 GAS.....	10,749,836
.0184 ELECTRICITY.....	10,176,675
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>21,444,213</u>
*BUDGET LEVEL TOTAL.....	<u>\$21,444,213</u>

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,322,937
.0015	SCHEDULE SALARY ADJUSTMENTS.....	478
.0020	OVERTIME.....	40,000
*2035.0000	FOR PERSONAL SERVICES.....	1,363,415
*BUDGET LEVEL TOTAL.....		\$ 1,363,415

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER-FLEET OPERATIONS-3105			
7136	SERVICEWRITER.....	1	\$ 29,616
7136	SERVICEWRITER.....	1	28,188
7638	HOISTING ENGINEER-MECHANIC.....	8	26.00H
7631	HOISTING ENGINEER APPRENTICE.....	1	18.20H
7631	HOISTING ENGINEER APPRENTICE.....	3	14.30H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	19.55H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
7164	GARAGE ATTENDANT.....	4	11.77H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6673	MACHINIST (AUTOMOTIVE).....	8	3,334.93M
6605	BLACKSMITH.....	1	24.81H
6324	LABORER.....	1	16.77H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		478
	SECTION TOTAL.....	35	1,406,615
	DIVISION TOTAL.....	35	1,406,615
	LESS TURNOVER.....		83,200
	TOTAL.....		\$ 1,323,415

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 525,967
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	527,967
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	14,000
*2005.0200	FOR TRAVEL.....	14,000
.0340	MATERIAL AND SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 544,167

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0664	DATA ENTRY OPERATOR.....	1	\$ 26,880
0430	CLERK III.....	1	23,244
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	4,919.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,641.00M
2231	PLUMBING INSPECTOR.....	7	4,471.00M
	SUB-SECTION TOTAL.....	11	540,408
	SECTION TOTAL.....	11	540,408
	DIVISION TOTAL.....	11	540,408
	LESS TURNOVER.....		14,441
	TOTAL.....		\$ 525,967

200-WATER FUND

DEPARTMENT OF WATER COMMISSIONER'S OFFICE

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,308,125
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,916
.0020	OVERTIME.....	2,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000	FOR PERSONAL SERVICES.....	<u>3,338,541</u>
.0130	POSTAGE.....	5,375
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	159,000
.0147	SURVEYS.....	300,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	85,650
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	35,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	76,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	127,750
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	500,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	44,413
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	46,365
.0169	TECHNICAL MEETING COSTS.....	27,275
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	13,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	8,400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS....	47,500
.0190	TELEPHONE-CENTREX BILLING.....	175,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,450
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>1,658,678</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	10,400
*2005.0200	FOR TRAVEL.....	<u>12,400</u>
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,000
.0340	MATERIAL AND SUPPLIES.....	234,445
.0348	BOOKS AND RELATED MATERIALS.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	49,920
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>288,865</u>
.0422	OFFICE MACHINES.....	19,570
.0423	COMMUNICATION DEVICES.....	13,200
.0424	FURNITURE AND FURNISHINGS.....	6,320
.0440	MACHINERY AND EQUIPMENT.....	350,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	73,600
.0446	HARDWARE.....	1,027,152
.0450	VEHICLES.....	54,000
*2005.0400	FOR EQUIPMENT.....	<u>1,543,842</u>
.0550	WATER IMPROVEMENTS.....	2,856,000
*2005.0500	FOR PERMANENT IMPROVEMENTS.....	<u>2,856,000</u>
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	327,600
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>327,600</u>
*BUDGET LEVEL TOTAL.....		<u>\$10,025,926</u>

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987	COMMISSIONER OF WATER.....	1	\$ 102,792
9679	DEPUTY COMMISSIONER.....	1	76,908
9660	FIRST DEPUTY COMMISSIONER.....	1	87,060
	SUB-SECTION TOTAL.....	3	266,760
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	50,280
0308	STAFF ASSISTANT.....	1	48,108
0308	STAFF ASSISTANT.....	1	43,812
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,432
	SUB-SECTION TOTAL.....	6	252,268
GENERAL SUPPORT-4058			
0313	ASSISTANT COMMISSIONER.....	1	59,916
7110	EQUIPMENT SERVICES COORDINATOR.....	1	59,916
1255	INVESTIGATOR.....	1	34,308
0810	EXECUTIVE SECRETARY II.....	1	29,616
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	24,372
0304	ASSISTANT TO COMMISSIDNER.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,593
	SUB-SECTION TOTAL.....	10	372,513
	SECTION TOTAL.....	19	891,541
ADMINISTRATIVE SERVICES-3015			
SAFETY-4070			
6122	SAFETY SPECIALIST III.....	1	41,664
6118	SAFETY ENGINEER.....	1	43,812
6118	SAFETY ENGINEER.....	1	41,664
5957	ASSISTANT DIRECTOR OF SAFETY AND TRAINING.....	1	43,812
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	65,460
1341	PERSONNEL ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		1,634
	SUB-SECTION TOTAL.....	6	263,582
PROGRAM SERVICES-4080			
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	48,108
0703	PUBLIC RELATIONS REP III.....	1	43,812
0703	PUBLIC RELATIONS REP III.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,104
	SUB-SECTION TOTAL.....	3	135,688
	SECTION TOTAL.....	9	399,270

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT DIVISION-3018			
0313	ASSISTANT COMMISSIONER.....	1	68,400
0345	CONTRACTS COORDINATOR.....	1	65,460
0345	CONTRACTS COORDINATOR.....	1	57,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	SECTION TOTAL.....	6	270,546
ADMINISTRATIVE DIVISION-3025			
DIVISION MANAGEMENT-4100			
0313	ASSISTANT COMMISSIONER.....	1	70,512
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0308	STAFF ASSISTANT.....	1	41,664
	SUB-SECTION TOTAL.....	3	160,284
FINANCE-4110			
3875	DIRECTOR OF FINANCE.....	1	62,604
0430	CLERK III.....	1	21,048
0190	ACCOUNTING TECHNICIAN II.....	1	34,308
0190	ACCOUNTING TECHNICIAN II.....	1	32,664
0187	DIRECTOR OF ACCOUNTING.....	1	59,916
0184	ACCOUNTING TECHNICIAN III.....	1	34,308
0177	SUPERVISOR OF ACCOUNTS.....	1	50,280
0143	SYSTEMS ACCOUNTANT II.....	1	37,836
0120	SUPERVISOR OF ACCOUNTING.....	1	52,536
0104	ACCOUNTANT IV.....	1	41,664
0104	ACCOUNTANT IV.....	1	39,720
0103	ACCOUNTANT III.....	1	43,812
0103	ACCOUNTANT III.....	1	31,080
0102	ACCOUNTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		5,006
	SUB-SECTION TOTAL.....	14	581,090
PERSONNEL-4120			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	41,664
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	54,840
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	45,996
0826	PRINCIPAL TYPIST.....	1	18,192
0429	CLERK II.....	1	16,596
0313	ASSISTANT COMMISSIONER.....	1	70,512
0308	STAFF ASSISTANT.....	1	31,080
0308	STAFF ASSISTANT.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,488
	SUB-SECTION TOTAL.....	13	514,100

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3025 - CONTINUED			
PAYROLL-4130			
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	2	32,664
0431	CLERK IV.....	2	26,880
0431	CLERK IV.....	1	24,372
0178	SUPERVISOR OF PAYROLLS.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,502
	SUB-SECTION TOTAL.....	7	225,266
LABOR RELATIONS-4135			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,055
	SUB-SECTION TOTAL.....	5	205,647
MANAGEMENT INFORMATION SYSTEMS-4140			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	45,996
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
1147	DATA SERVICES ADMINISTRATOR.....	1	65,460
1147	DATA SERVICES ADMINISTRATOR.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,848
	SUB-SECTION TOTAL.....	6	281,136
RETURN TO WORK PROGRAM-4145			
6141	ENGINEERING TECHNICIAN II.....		18,192
6140	ENGINEERING TECHNICIAN I.....		16,596
6112	WATER QUALITY TECHNICIAN II.....		22,116
2317	WATER QUALITY INSPECTOR.....		20,064
1811	STOREKEEPER.....		16,596
1805	STOCKHANDLER.....		15,084
0683	TELEPHONE OPERATOR.....		17,364
0428	CLERK I.....		14,340
0417	DISTRICT CLERK.....		22,116
0302	ADMINISTRATIVE ASSISTANT II.....		22,116
0205	CASHIER.....		18,192
6328	WATCHMAN.....		11,07H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	48	1,967,523
	DIVISION TOTAL.....	82	3,528,880
	LESS TURNOVER.....		198,839
	TOTAL.....		\$ 3,330,041

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,574,395
.0015	SCHEDULE SALARY ADJUSTMENTS.....	63,537
.0020	OVERTIME.....	273,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000	FOR PERSONAL SERVICES.....	8,920,932
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,000
.0144	ENGINEERING AND ARCHITECTURE.....	850,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	22,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	70,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,535
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	3,100
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	15,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0190	TELEPHONE-CENTREX BILLING.....	30,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
*2007.0100	FOR CONTRACTUAL SERVICES.....	1,047,335
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	85,000
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500
.0270	LOCAL TRANSPORTATION.....	300
*2007.0200	FOR TRAVEL.....	89,800
.0340	MATERIAL AND SUPPLIES.....	42,000
.0345	APPARATUS AND INSTRUMENTS.....	26,100
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
.0360	REPAIR PARTS AND MATERIALS.....	28,000
*2007.0300	FOR COMMODITIES AND MATERIALS.....	116,800
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422	OFFICE MACHINES.....	9,800
.0424	FURNITURE AND FURNISHINGS.....	9,000
.0440	MACHINERY AND EQUIPMENT.....	68,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	229,000
*2007.0400	FOR EQUIPMENT.....	327,300
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	12,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	40,000
*2007.9400	FOR SPECIFIC PURPOSE-GENERAL.....	52,000
*BUDGET LEVEL TOTAL.....		\$10,554,167

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
5693	CHIEF WATER ENGINEER.....	1	\$ 83,712
5691	ASSISTANT CHIEF WATER ENGINEER.....	2	75,828
5690	WATER ENGINEER.....	1	68,400
5689	WATER CONSERVATION ENGINEER.....	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		109
	SECTION TOTAL.....	7	438,877
ENGINEERING SERVICES-3260			
5688	ENGINEER OF WATER DISTRIBUTION.....	1	75,828
6145	ENGINEERING TECHNICIAN VI.....	1	41,664
6145	ENGINEERING TECHNICIAN VI.....	1	32,664
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	2	35,988
6143	ENGINEERING TECHNICIAN IV.....	1	32,664
6143	ENGINEERING TECHNICIAN IV.....	1	31,080
6143	ENGINEERING TECHNICIAN IV.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	28,188
6143	ENGINEERING TECHNICIAN IV.....	1	26,880
6135	FIELD SERVICE DIRECTOR.....	1	52,536
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	50,280
5630	COORDINATING ENGINEER I.....	1	62,604
5615	CIVIL ENGINEER V.....	1	57,336
5615	CIVIL ENGINEER V.....	1	54,840
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	2	45,996
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	1	48,108
5612	CIVIL ENGINEER II.....	1	37,836
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	50,280
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
5035	ELECTRICAL MECHANIC.....	1	24,65H
	SCHEDULE SALARY ADJUSTMENTS.....		17,223
	SECTION TOTAL.....	30	1,289,037
CAPITAL PROJECTS-3265			
6144	ENGINEERING TECHNICIAN V.....	1	45,996
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6144	ENGINEERING TECHNICIAN V.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
6055	MECHANICAL ENGINEER V.....	1	45,996
6054	MECHANICAL ENGINEER IV.....	1	54,840
6053	MECHANICAL ENGINEER III.....	1	45,996
6053	MECHANICAL ENGINEER III.....	1	43,812
6053	MECHANICAL ENGINEER III.....	1	37,836
6052	MECHANICAL ENGINEER II.....	1	43,812
6052	MECHANICAL ENGINEER II.....	1	39,720
5815	ELECTRICAL ENGINEER V.....	2	45,996
5813	ELECTRICAL ENGINEER III.....	2	52,536
5812	ELECTRICAL ENGINEER II.....	1	48,108
5661	CHIEF WATER DESIGN ENGINEER.....	1	54,840
5632	COORDINATING ENGINEER II.....	1	78,108
5630	COORDINATING ENGINEER I.....	1	72,864
5622	STRUCTURAL ENGINEER V.....	1	45,996
5620	STRUCTURAL ENGINEER IV.....	1	57,336
5616	SUPERVISING ENGINEER.....	1	52,536
5616	SUPERVISING ENGINEER.....	1	50,280
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	57,336
0831	PERSONAL COMPUTER OPERATER III.....	1	23,244
0805	SECRETARY.....	1	20,064

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPITAL PROJECTS-3265 - CONTINUED			
0430	CLERK III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		17,627
	SECTION TOTAL.....	29	1,355,351
PLUMBING INSPECTION SERVICES-3270			
PLAN EXAMINATION AND PERMIT-4150			
0826	PRINCIPAL TYPIST.....	1	23,244
2233	PLUMBING INSPECTOR IN CHARGE.....	1	4,641.00M
2231	PLUMBING INSPECTOR.....	8	4,471.00M
	SUB-SECTION TOTAL.....	10	508,152
WATER QUALITY CONTROL-4160			
0832	PERSONAL COMPUTER OPERATOR II.....	2	21,048
0826	PRINCIPAL TYPIST.....	1	19,092
0826	PRINCIPAL TYPIST.....	1	18,192
0431	CLERK IV.....	1	25,536
0430	CLERK III.....	1	19,092
0430	CLERK III.....	2	18,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
2237	CHIEF PLUMBING INSPECTOR.....	2	66,828
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	4,919.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	7	4,641.00M
2231	PLUMBING INSPECTOR.....	47	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,793
	SUB-SECTION TOTAL.....	68	3,391,309
	SECTION TOTAL.....	78	3,899,461
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6145	ENGINEERING TECHNICIAN VI.....	1	48,108
6144	ENGINEERING TECHNICIAN V.....	5	43,812
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
6143	ENGINEERING TECHNICIAN IV.....	1	35,988
6143	ENGINEERING TECHNICIAN IV.....	2	31,080
6143	ENGINEERING TECHNICIAN IV.....	1	29,616
6143	ENGINEERING TECHNICIAN IV.....	1	28,188
6143	ENGINEERING TECHNICIAN IV.....	3	26,880
6142	ENGINEERING TECHNICIAN III.....	1	23,244
6142	ENGINEERING TECHNICIAN III.....	3	22,116
6141	ENGINEERING TECHNICIAN II.....	1	24,372
6141	ENGINEERING TECHNICIAN II.....	2	23,244
6141	ENGINEERING TECHNICIAN II.....	1	22,116
6141	ENGINEERING TECHNICIAN II.....	2	18,192
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	48,108
5702	DRAFTSMAN II.....	1	34,308
5702	DRAFTSMAN II.....	1	29,616
5702	DRAFTSMAN II.....	1	22,116
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	68,400
5630	COORDINATING ENGINEER I.....	1	72,864
5616	SUPERVISING ENGINEER.....	1	50,280
5615	CIVIL ENGINEER V.....	1	62,604
5615	CIVIL ENGINEER V.....	1	57,336
5615	CIVIL ENGINEER V.....	1	50,280
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	45,996
5613	CIVIL ENGINEER III.....	2	52,536
5613	CIVIL ENGINEER III.....	1	50,280
5613	CIVIL ENGINEER III.....	1	43,812
5613	CIVIL ENGINEER III.....	2	37,836
5612	CIVIL ENGINEER II.....	2	48,108
5612	CIVIL ENGINEER II.....	2	45,996
5612	CIVIL ENGINEER II.....	1	43,812

200-WATER FUND

BUREAU OF WATER ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SERVICES-3280 - CONTINUED			
5612	CIVIL ENGINEER II.....	1	35,988
0833	PERSONAL COMPUTER OPERATER I.....	1	23,244
0833	PERSONAL COMPUTER OPERATER I.....	1	19,092
0430	CLERK III.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		24,785
	SECTION TOTAL.....	55	2,125,793
	DIVISION TOTAL.....	199	9,108,519
	LESS TURNOVER.....		470,587
	TOTAL.....		\$ 8,637,932

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,637,135
.0015	SCHEDULE SALARY ADJUSTMENTS.....	60,174
.0020	OVERTIME.....	13,950
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000	FOR PERSONAL SERVICES.....	6,761,259
.0130	POSTAGE.....	660,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	568,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	13,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	80,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	36,310
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	84,329
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	760
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	42,516
.0169	TECHNICAL MEETING COSTS.....	500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	4,200
.0190	TELEPHONE-CENTREX BILLING.....	29,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,523,715
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	78,720
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	20,000
*2015.0200	FOR TRAVEL.....	101,720
.0340	MATERIAL AND SUPPLIES.....	17,850
.0348	BOOKS AND RELATED MATERIALS.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	43,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	63,350
.0422	OFFICE MACHINES.....	300
.0424	FURNITURE AND FURNISHINGS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	245,000
*2015.0400	FOR EQUIPMENT.....	255,300
.0952	CLAIMS AGAINST WATER FUND.....	300,000
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	10,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	17,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	31,000
*BUDGET LEVEL TOTAL.....		\$ 9,036,344

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,908
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	2	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,320
	SECTION TOTAL.....	4	176,376
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
0831	PERSONAL COMPUTER OPERATER III.....	1	24,372
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	65,460
0319	DIRECTOR OF WATER SERVICES.....	3	57,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	70,512
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	68,400
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0104	ACCOUNTANT IV.....	1	48,108
0103	ACCOUNTANT III.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,956
	SUB-SECTION TOTAL.....	12	592,744
GENERAL SERVICES-4010			
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	18,192
0428	CLERK I.....	1	16,596
0428	CLERK I.....	2	14,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,806
	SUB-SECTION TOTAL.....	8	183,226
	SECTION TOTAL.....	20	775,970
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0431	CLERK IV.....	1	26,880
0428	CLERK I.....	1	14,340
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	25,536
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,116
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	20,064
0374	SUPERVISOR OF WATER SERVICES.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		2,250
	SUB-SECTION TOTAL.....	13	336,582

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
OFFICE INQUIRIES-4020			
O431	CLERK IV.....	1	22,116
O430	CLERK III.....	3	18,192
O429	CLERK II.....	1	20,064
O428	CLERK I.....	1	17,364
O419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,080
O419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,880
O419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	25,536
O419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,244
O419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,116
O419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	20,064
O374	SUPERVISOR OF WATER SERVICES.....	1	43,812
O302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
O302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
O189	ACCOUNTING TECHNICIAN I.....	3	31,080
O189	ACCOUNTING TECHNICIAN I.....	1	28,188
O189	ACCOUNTING TECHNICIAN I.....	3	26,880
O189	ACCOUNTING TECHNICIAN I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		7,260
	SUB-SECTION TOTAL.....	28	716,772
	SECTION TOTAL.....	41	1,053,354
REVENUE COLLECTIONS-3045			
MAIL ROOM-4032			
O430	CLERK III.....	2	25,536
O430	CLERK III.....	3	24,372
O430	CLERK III.....	1	22,116
O429	CLERK II.....	1	25,536
O429	CLERK II.....	1	20,064
O428	CLERK I.....	1	16,596
O428	CLERK I.....	1	14,340
O374	SUPERVISOR OF WATER SERVICES.....	1	48,108
O303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		2,234
	SUB-SECTION TOTAL.....	12	305,846
CASHERING-4034			
O432	SUPERVISING CLERK.....	1	35,988
O205	CASHIER.....	1	24,372
O205	CASHIER.....	1	21,048
O205	CASHIER.....	1	20,064
O205	CASHIER.....	1	19,092
O205	CASHIER.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	SUB-SECTION TOTAL.....	6	140,596

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE COLLECTIONS-3045 - CONTINUED			
SPECIAL COLLECTIONS-4037			
0431	CLERK IV.....	1	29,616
0428	CLERK I.....	1	14,340
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,080
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,616
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	26,880
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,372
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	20,064
0374	SUPERVISOR OF WATER SERVICES.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,904
	SUB-SECTION TOTAL.....	10	272,352
	SECTION TOTAL.....	28	718,794
SYSTEMS AND PROCESSING-3050			
BILLING UNIT-4042			
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	32,664
0428	CLERK I.....	1	15,840
0374	SUPERVISOR OF WATER SERVICES.....	1	48,108
0374	SUPERVISOR OF WATER SERVICES.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0189	ACCOUNTING TECHNICIAN I.....	2	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	23,244
0189	ACCOUNTING TECHNICIAN I.....	1	21,048
0189	ACCOUNTING TECHNICIAN I.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		3,894
	SUB-SECTION TOTAL.....	12	332,946
BILLING ADJUSTMENT-4044			
1184	COMPUTER SUPPORT SPECIALIST.....	1	37,836
0632	DATA CONTROLLER.....	1	20,064
0431	CLERK IV.....	1	32,664
0430	CLERK III.....	1	31,080
0430	CLERK III.....	1	26,880
0430	CLERK III.....	4	18,192
0374	SUPERVISOR OF WATER SERVICES.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0189	ACCOUNTING TECHNICIAN I.....	6	31,080
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
0189	ACCOUNTING TECHNICIAN I.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,592
	SUB-SECTION TOTAL.....	19	532,604
	SECTION TOTAL.....	31	865,550
FIELD OPERATIONS-3055			
READING METERS-4051			
1255	INVESTIGATOR.....	1	32,664
1067	CHIEF WATER RATE TAKER.....	1	57,336
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	50,280
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	48,108
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	32,664
1061	WATER RATE TAKER.....	4	45,996

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
READING METERS-4051 - CONTINUED			
1061	WATER RATE TAKER.....	3	43,812
1061	WATER RATE TAKER.....	8	41,664
1061	WATER RATE TAKER.....	11	39,720
1061	WATER RATE TAKER.....	9	37,836
1061	WATER RATE TAKER.....	3	35,988
1061	WATER RATE TAKER.....	1	34,308
1061	WATER RATE TAKER.....	3	32,664
1061	WATER RATE TAKER.....	1	31,080
1061	WATER RATE TAKER.....	16	29,616
0430	CLERK III.....	1	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		22,905
	SUB-SECTION TOTAL.....	67	2,535,957
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I.....	1	28,188
1062	WATER METER ASSESSOR.....	3	45,996
1062	WATER METER ASSESSOR.....	1	43,812
1062	WATER METER ASSESSOR.....	1	41,664
1062	WATER METER ASSESSOR.....	4	29,616
1061	WATER RATE TAKER.....	1	45,996
1061	WATER RATE TAKER.....	1	43,812
1061	WATER RATE TAKER.....	5	39,720
1061	WATER RATE TAKER.....	4	37,836
1061	WATER RATE TAKER.....	1	35,988
1061	WATER RATE TAKER.....	2	32,664
0397	METER SERVICES ANALYST.....	1	48,108
0308	STAFF ASSISTANT.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		8,213
	SUB-SECTION TOTAL.....	26	1,003,493
	SECTION TOTAL.....	93	3,539,450
	DIVISION TOTAL.....	217	7,129,494
	LESS TURNOVER.....		432,185
	TOTAL.....		\$ 6,697,309

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,191,694
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,666
.0020	OVERTIME.....	140,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2020.0000	FOR PERSONAL SERVICES.....	3,396,360
.0125	OFFICE AND BUILDING SERVICES.....	24,063
.0144	ENGINEERING AND ARCHITECTURE.....	75,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,037
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,787
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	33,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,500
.0169	TECHNICAL MEETING COSTS.....	1,200
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	7,750
.0182	GAS.....	18,000
.0184	ELECTRICITY.....	20,000
.0190	TELEPHONE-CENTREX BILLING.....	11,080
.0191	TELEPHONE-RELOCATIONS CHARGES.....	160,000
.0195	RELOCATION EXPENSES.....	1,000,000
.0196	TELEPHONE-CIRCUITS.....	4,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	1,369,617
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	19,200
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
*2020.0200	FOR TRAVEL.....	21,700
.0320	GASOLINE.....	10,000
.0340	MATERIAL AND SUPPLIES.....	95,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000
.0360	REPAIR PARTS AND MATERIALS.....	145,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	264,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,000
.0424	FURNITURE AND FURNISHINGS.....	19,605
.0440	MACHINERY AND EQUIPMENT.....	493,206
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	39,700
.0450	VEHICLES.....	68,625
*2020.0400	FOR EQUIPMENT.....	629,136
.0550	WATER IMPROVEMENTS.....	
*2020.0500	FOR PERMANENT IMPROVEMENTS.....	
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	120,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	535,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	22,500
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	677,500
*BUDGET LEVEL TOTAL.....		\$ 6,358,313

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 70,512
6555	ASSISTANT SUPERINTENDENT OF WATER METERS.....	1	62,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
0826	PRINCIPAL TYPIST.....	1	19,092
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	34,308
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	21,048
0430	CLERK III.....	1	18,192
0417	DISTRICT CLERK.....	1	34,308
0417	DISTRICT CLERK.....	1	31,080
0417	DISTRICT CLERK.....	1	29,616
0417	DISTRICT CLERK.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		4,666
	SECTION TOTAL.....	17	521,746
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER W.D.....	23	20.15H
8244	FOREMAN OF LABORERS.....	1	21.00H
6677	MACHINIST (SUB-FOREMAN).....	5	24.85H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	16	23.85H
6672	WATER METER MACHINIST.....	15	3,334.93M
4754	PLUMBER.....	3	24.80H
	SECTION TOTAL.....	64	2,822,969
	DIVISION TOTAL.....	81	3,344,715
	LESS TURNOVER.....		148,355
	TOTAL.....		\$ 3,196,360

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$41,070,080
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,553
.0020 OVERTIME.....	3,300,000
.0025 VACATION RELIEF.....	58,980
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	960,000
*2025.0000 FOR PERSONAL SERVICES.....	45,407,613
.0125 OFFICE AND BUILDING SERVICES.....	71,400
.0130 POSTAGE.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	435,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	290,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,293,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	388,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,400
.0185 WASTE DISPOSAL SERVICES.....	230,000
.0190 TELEPHONE-CENTREX BILLING.....	100,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	14,000
.0196 TELEPHONE-CIRCUITS.....	3,150
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	6,200
*2025.0100 FOR CONTRACTUAL SERVICES.....	2,839,250
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	76,000
.0245 REIMBURSEMENT TO TRAVELERS.....	800
*2025.0200 FOR TRAVEL.....	76,800
.0316 GAS-BOTTLED AND PROPANE.....	28,000
.0320 GASOLINE.....	415,000
.0340 MATERIAL AND SUPPLIES.....	528,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	37,000
.0360 REPAIR PARTS AND MATERIALS.....	4,230,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	5,238,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	32,000
.0422 OFFICE MACHINES.....	42,800
.0423 COMMUNICATION DEVICES.....	130,000
.0424 FURNITURE AND FURNISHINGS.....	33,000
.0440 MACHINERY AND EQUIPMENT.....	1,488,750
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	130,000
.0450 VEHICLES.....	1,313,000
*2025.0400 FOR EQUIPMENT.....	3,169,550
.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000
.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	3,300,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	9,300,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	3,463,100
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	640,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	960,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,063,100
*BUDGET LEVEL TOTAL.....	\$71,094,313

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
0313	ASSISTANT COMMISSIONER.....	1	\$ 70,512
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	70,512
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	68,400
0809	EXECUTIVE SECRETARY I.....	1	29,616
	SUB-SECTION TOTAL.....	5	309,552
SUPERINTENDENCE AND INSPECTION-4030			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	62,604
0313	ASSISTANT COMMISSIONER.....	1	62,604
0313	ASSISTANT COMMISSIONER.....	1	54,840
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	65,460
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	62,604
7175	SUPERINTENDENT OF GARAGE.....	1	52,536
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	59,916
0832	PERSONAL COMPUTER OPERATER II.....	1	20,064
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,896.67M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	26.75H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.95H
4405	FOREMAN OF BRICKLAYERS.....	3	24.28H
	SCHEDULE SALARY ADJUSTMENTS.....		4,310
	SUB-SECTION TOTAL.....	27	1,405,978
CLERICAL SECTION-4035			
0826	PRINCIPAL TYPIST.....	1	22,116
0430	CLERK III.....	1	24,372
0428	CLERK I.....	1	14,340
0417	DISTRICT CLERK.....	2	34,308
0417	DISTRICT CLERK.....	1	29,616
0417	DISTRICT CLERK.....	5	22,116
0318	ASSISTANT TO THE COMMISSIONER.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,605
	SUB-SECTION TOTAL.....	17	436,161
	SECTION TOTAL.....	49	2,151,691
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	59,916
0417	DISTRICT CLERK.....	1	34,308
9407	LABORER W.D.....	19	20.15H
4301	CARPENTER.....	3	23.20H
1860	FOREMAN OF PIPE YARDS.....	5	21.00H
	SECTION TOTAL.....	29	1,231,422

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GARAGE-3105			
9407	LABORER W.D.....	1	20.15H
7183	MOTOR TRUCK DRIVER.....	111	19.30H
7124	EQUIPMENT DISPATCHER.....	3	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6674	MACHINIST.....	3	23.85H
6328	WATCHMAN.....	1	11.07H
	SECTION TOTAL.....	120	4,748,753
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6142	ENGINEERING TECHNICIAN III.....	1	32,664
6142	ENGINEERING TECHNICIAN III.....	1	28,188
6142	ENGINEERING TECHNICIAN III.....	1	22,116
0832	PERSONAL COMPUTER OPERATER II.....	2	20,064
0432	SUPERVISING CLERK.....	1	31,080
0379	DIRECTOR OF ADMINISTRATION.....	1	72,864
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	25,536
0189	ACCOUNTING TECHNICIAN I.....	2	23,244
0189	ACCOUNTING TECHNICIAN I.....	1	20,064
0187	DIRECTOR OF ACCOUNTING.....	1	62,604
0159	SUPERVISOR OF COST CONTROL.....	1	39,720
0104	ACCOUNTANT IV.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		7,233
	SECTION TOTAL.....	18	609,069
REPAIRS, RENEWALS & WATER LEAK-3116			
REPAIRS, RENEWALS & WATER LEAK-4170			
0430	CLERK III.....	1	18,192
0417	DISTRICT CLERK.....	1	34,308
0417	DISTRICT CLERK.....	1	28,188
0417	DISTRICT CLERK.....	3	22,116
0189	ACCOUNTING TECHNICIAN I.....	1	31,080
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	20.50H
9407	LABORER W.D.....	181	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	26.30H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	26.30H
8301	CAULKER.....	34	24.80H
7633	HOISTING ENGINEER (CLASS I).....	10	26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....	23	23.05H
7124	EQUIPMENT DISPATCHER.....	1	19.30H
7101	EMERGENCY CREW DISPATCHER.....	22	20.15H
6674	MACHINIST.....	7	23.85H
6328	WATCHMAN.....	2	11.07H
4754	PLUMBER.....	40	24.80H
4435	CEMENT FINISHER.....	3	23.50H
4401	BRICKLAYER.....	5	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		2,405
	SUB-SECTION TOTAL.....	393	17,447,829

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED			
REPAIRS/MTNC FIRE HYDRANTS-4180			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	20.50H
9407	LABORER W.D.....	48	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	26.30H
8311	HYDRANT INSPECTOR.....	11	4,471.00M
8301	CAULKER.....	9	24.80H
7633	HOISTING ENGINEER (CLASS III).....	12	23.05H
7183	MOTOR TRUCK DRIVER.....	15	19.30H
4754	PLUMBER.....	6	24.80H
4401	BRICKLAYER.....	3	23.28H
	SUB-SECTION TOTAL.....	119	5,362,642
REPAIRS/MTNC VALVES-4190			
9407	LABORER W.D.....	6	20.50H
9407	LABORER W.D.....	36	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	26.30H
8301	CAULKER.....	5	24.80H
7633	HOISTING ENGINEER (CLASS III).....	9	23.05H
7183	MOTOR TRUCK DRIVER.....	12	19.30H
4754	PLUMBER.....	6	24.80H
4401	BRICKLAYER.....	3	23.28H
	SUB-SECTION TOTAL.....	86	3,817,648
	SECTION TOTAL.....	598	26,628,119
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN DR JACKHAMMERMAN/.....	10	20.50H
9407	LABORER W.D.....	59	20.15H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	4,732.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	26.30H
8301	CAULKER.....	11	24.80H
7633	HOISTING ENGINEER (CLASS I).....	17	26.00H
7633	HOISTING ENGINEER (CLASS II).....		24.70H
7633	HOISTING ENGINEER (CLASS III).....	13	23.05H
7631	HOISTING ENGINEER APPRENTICE.....	9	18.20H
7631	HOISTING ENGINEER APPRENTICE.....	3	14.30H
7183	MOTOR TRUCK DRIVER.....	21	19.30H
6328	WATCHMAN.....	4	11.07H
6325	LABORER.....	2	11.61H
4754	PLUMBER.....	7	24.80H
4401	BRICKLAYER.....	3	23.28H
	VACATION RELIEF.....		58.980
	SECTION TOTAL.....	171	7,507,930

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	20.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	26.30H
8301	CAULKER.....	12,480H	24.80H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	26.75H
7633	HOISTING ENGINEER.....	13,520H	26.00H
7183	MOTOR TRUCK DRIVER.....	12,480H	19.30H
7111	SERVICE DRIVER.....		12.49H
4301	CARPENTER.....	1,040H	23.20H
SECTION TOTAL.....			
DIVISION TOTAL.....		985	42,876,984
LESS TURNOVER.....			1,729,371
TOTAL.....			541,147,613

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
DEPUTY COMMISSIONER'S OFFICE**

87/1020 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 447,512
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,039
.0020 OVERTIME.....	1,000
*2030.0000 FOR PERSONAL SERVICES.....	453,551
.0130 POSTAGE.....	2,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	40,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0164 BOOKBINDING.....	1,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169 TECHNICAL MEETING COSTS.....	9,100
*2030.0100 FOR CONTRACTUAL SERVICES.....	77,000
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
*2030.0200 FOR TRAVEL.....	7,000
.0348 BOOKS AND RELATED MATERIALS.....	9,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	18,000
.0422 OFFICE MACHINES.....	5,500
.0424 FURNITURE AND FURNISHINGS.....	15,020
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	40,000
*2030.0400 FOR EQUIPMENT.....	60,520
 *BUDGET LEVEL TOTAL.....	 \$ 616,071

- 200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3130			
9679	DEPUTY COMMISSIONER.....	1	\$ 83,712
5690	WATER ENGINEER.....	1	68,400
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0805	SECRETARY.....	1	25,536
0432	SUPERVISING CLERK.....	1	41,664
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	2	20,064
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,039
	SECTION TOTAL.....	12	466,547
	DIVISION TOTAL.....	12	466,547
	LESS TURNOVER.....		13,996
	TOTAL.....		\$ 452,551

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER QUALITY DIVISION**

87/1020		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,111,069
	.0014 SCHEDULE SALARY ADJUSTMENTS.....	1,432
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,139
	.0020 OVERTIME.....	20,000
	.0021 HOLIDAY PREMIUM PAY.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2033.0000	FOR PERSONAL SERVICES.....	2,187,640
	.0125 OFFICE AND BUILDING SERVICES.....	10,000
	.0148 TESTING AND INSPECTING.....	13,150
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	128,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	10,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
*2033.0100	FOR CONTRACTUAL SERVICES.....	170,650
	.0340 MATERIAL AND SUPPLIES.....	107,200
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	79,300
	.0345 APPARATUS AND INSTRUMENTS.....	28,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	12,400
	.0360 REPAIR PARTS AND MATERIALS.....	45,800
*2033.0300	FOR COMMODITIES AND MATERIALS.....	273,200
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	650
	.0440 MACHINERY AND EQUIPMENT.....	15,700
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	165,000
	.0450 VEHICLES.....	30,000
*2033.0400	FOR EQUIPMENT.....	211,350
*BUDGET LEVEL TOTAL.....		\$ 2,842,840

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3131			
0313	ASSISTANT COMMISSIONER.....	1	\$ 68,400
	SECTION TOTAL.....	1	68,400
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	52,536
5533	WATER CHEMIST III.....	4	48,108
5532	WATER CHEMIST II.....	3	43,812
5532	WATER CHEMIST II.....	3	41,664
5532	WATER CHEMIST II.....	1	39,720
5529	CHIEF WATER CHEMIST.....	1	62,604
3179	MICROBIOLOGIST IV.....	1	37,836
3178	MICROBIOLOGIST III.....	2	48,108
3178	MICROBIOLOGIST III.....	1	43,812
3177	MICROBIOLOGIST II.....	1	43,812
3177	MICROBIOLOGIST II.....	1	39,720
3177	MICROBIOLOGIST II.....	1	37,836
3177	MICROBIOLOGIST II.....	2	35,988
3177	MICROBIOLOGIST II.....	2	31,080
3154	DIRECTOR OF WATER PURIFICATION		
	LABORATORIES.....	1	68,400
3130	LABORATORY TECHNICIAN III.....	1	31,080
3130	LABORATORY TECHNICIAN III.....	1	29,616
3130	LABORATORY TECHNICIAN III.....	1	28,188
3130	LABORATORY TECHNICIAN III.....	1	25,536
3112	SENIOR ELECTRON MICROSCOPIST.....	1	54,840
3111	ELECTRON MICROSCOPIST.....	1	41,664
3108	CHIEF MICROBIOLOGIST.....	1	45,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		12,612
	SECTION TOTAL.....	33	1,404,636

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER QUALITY SURVEILLANCE-3136			
6115	WATER QUALITY TECHNICIAN V.....	1	48,108
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	68,400
5644	SANITARY ENGINEER IV.....	1	57,336
5644	SANITARY ENGINEER IV.....	1	41,664
5643	SANITARY ENGINEER III.....	2	43,812
5642	SANITARY ENGINEER II.....	1	48,108
5642	SANITARY ENGINEER II.....	1	43,812
5642	SANITARY ENGINEER II.....	1	39,720
5642	SANITARY ENGINEER II.....	1	34,308
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	29,616
2317	WATER QUALITY INSPECTOR.....	1	26,880
2317	WATER QUALITY INSPECTOR.....	1	25,536
2317	WATER QUALITY INSPECTOR.....	1	24,372
2317	WATER QUALITY INSPECTOR.....	1	20,064
0832	PERSONAL COMPUTER OPERATER II.....	1	21,048
7183	MOTOR TRUCK DRIVER.....	2	19,30H
4754	PLUMBER.....	1	24,80H
	SCHEDULE SALARY ADJUSTMENTS.....		7,527
	SECTION TOTAL.....	19	753,459
	DIVISION TOTAL.....	53	2,226,495
	LESS TURNOVER.....		95,287
	TOTAL.....		\$ 2,131,208

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
WATER PRODUCTION DIVISION**

87/1020		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,239,643
.0015	SCHEDULE SALARY ADJUSTMENTS.....	35,260
.0020	OVERTIME.....	1,250,000
.0021	HOLIDAY PREMIUM PAY.....	300,000
.0025	VACATION RELIEF.....	17,262
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2035.0000	FOR PERSONAL SERVICES.....	17,942,165
.0125	OFFICE AND BUILDING SERVICES.....	64,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	25,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	810,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,342,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	15,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	2,294,500
.0314	FUEL OIL.....	75,000
.0340	MATERIAL AND SUPPLIES.....	703,500
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	16,000,000
.0345	APPARATUS AND INSTRUMENTS.....	64,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,000
.0360	REPAIR PARTS AND MATERIALS.....	718,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	17,583,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0410	EQUIPMENT FOR BUILDINGS.....	92,000
.0440	MACHINERY AND EQUIPMENT.....	460,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	200,000
.0450	VEHICLES.....	12,000
*2035.0400	FOR EQUIPMENT.....	789,000
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	17,870,000
*2035.0500	FOR PERMANENT IMPROVEMENTS.....	17,870,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	227,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	50,000
*2035.9400	FOR SPECIFIC PURPOSE-GENERAL.....	277,000
	*BUDGET LEVEL TOTAL.....	\$56,756,165

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
5566	ENGINEER OF WATER PURIFICATION.....	1	\$ 75,828
5564	ASSISTANT ENGINEER OF WATER PURIFICATION	1	78,108
5535	WATER RESEARCH SPECIALIST.....	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
	SECTION TOTAL.....	4	249,840
OPERATION AND MAINTENANCE			
WATER FILTRATION PLANT-3145			
6115	WATER QUALITY TECHNICIAN V.....	1	48,108
6115	WATER QUALITY TECHNICIAN V.....	1	34,308
6114	WATER QUALITY TECHNICIAN IV.....	1	43,812
6114	WATER QUALITY TECHNICIAN IV.....	1	41,664
5534	WATER CHEMIST IV.....	1	52,536
5533	WATER CHEMIST III.....	1	48,108
5532	WATER CHEMIST II.....	2	41,664
5532	WATER CHEMIST II.....	1	37,836
5532	WATER CHEMIST II.....	1	34,308
5532	WATER CHEMIST II.....	4	31,080
5528	FILTRATION ENGINEER II.....	1	43,812
5528	FILTRATION ENGINEER II.....	1	39,720
5528	FILTRATION ENGINEER II.....	1	37,836
5528	FILTRATION ENGINEER II.....	1	34,308
5520	FILTRATION ENGINEER V.....	3	62,604
5520	FILTRATION ENGINEER V.....	1	59,916
5519	FILTRATION ENGINEER IV.....	2	57,336
5519	FILTRATION ENGINEER IV.....	1	52,536
5518	FILTRATION ENGINEER III.....	4	52,536
5518	FILTRATION ENGINEER III.....	1	50,280
5518	FILTRATION ENGINEER III.....	1	45,996
5517	CHIEF FILTRATION ENGINEER.....	1	59,916
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	68,400
1817	HEAD STOREKEEPER.....	1	29,616
1815	PRINCIPAL STOREKEEPER.....	1	28,188
0826	PRINCIPAL TYPIST.....	1	25,536
0683	TELEPHONE OPERATOR.....	1	17,364
0430	CLERK III.....	1	22,116
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
9593	STATION LABORER.....	10	2,046.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,433.00M
7775	STATIONARY FIREMAN.....	4	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	28.26H
7743	OPERATING ENGINEER, GROUP A.....	22	25.69H
7741	OPERATING ENGINEER, GROUP C.....	27	24.39H
7183	MOTOR TRUCK DRIVER.....	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6674	MACHINIST.....	2	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	14	24.65H
5033	ELECTRICAL MECHANIC B.....	8	3,598.00M
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	4	26.60H
4634	PAINTER (SUB-FOREMAN).....	1	23.91H
4634	PAINTER.....	4	22.50H
4301	CARPENTER.....	1	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,431.00M
4223	CUSTODIAL WORKER.....	5	1,977.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		18,408
	SECTION TOTAL.....	156	7,173,900

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3160			
5702	DRAFTSMANN II.....	1	34,308
5534	WATER CHEMIST IV.....	1	52,536
5533	WATER CHEMIST III.....	1	48,108
5532	WATER CHEMIST II.....	3	43,812
5532	WATER CHEMIST II.....	1	37,836
5532	WATER CHEMIST II.....	2	35,988
5532	WATER CHEMIST II.....	3	31,080
5528	FILTRATION ENGINEER II.....	3	43,812
5528	FILTRATION ENGINEER II.....	3	37,836
5528	FILTRATION ENGINEER II.....	2	34,308
5520	FILTRATION ENGINEER V.....	3	62,604
5520	FILTRATION ENGINEER V.....	1	54,840
5520	FILTRATION ENGINEER V.....	1	45,996
5519	FILTRATION ENGINEER IV.....	1	57,336
5519	FILTRATION ENGINEER IV.....	1	54,840
5519	FILTRATION ENGINEER IV.....	1	41,664
5518	FILTRATION ENGINEER III.....	5	52,536
5518	FILTRATION ENGINEER III.....	1	37,836
5517	CHIEF FILTRATION ENGINEER.....	1	75,828
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	68,400
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	31,080
1815	PRINCIPAL STOREKEEPER.....	1	21,048
1813	SENIOR STOREKEEPER.....	1	18,192
1805	STOCKHANDLER.....	1	15,084
0832	PERSONAL COMPUTER OPERATER II.....	1	24,372
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	21,048
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,840
9593	STATION LABORER.....	13	2,046.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,433.00M
7775	STATIONARY FIREMAN.....	4	19.02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	28.26H
7743	OPERATING ENGINEER, GROUP A.....	34	25.69H
7741	OPERATING ENGINEER, GROUP C.....	41	24.39H
7183	MOTOR TRUCK DRIVER.....	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	1	24.85H
6674	MACHINIST.....	4	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	18	24.65H
5033	ELECTRICAL MECHANIC B.....	8	3,598.00M
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	8	26.60H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER.....	5	22.50H

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3160 - CONTINUED			
4301	CARPENTER.....	2	23.20H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,431.00M
4223	CUSTODIAL WORKER.....	12	1,977.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		16,852
	SECTION TOTAL.....	210	9,595,158
	DIVISION TOTAL.....	370	17,018,898
	LESS TURNOVER.....		726,733
	TOTAL.....		\$16,292,165

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER OPERATIONS
PUMPING STATION OPERATING DIVISION**

87/1020		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,768,141
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,875
.0020	OVERTIME.....	1,000,000
.0021	HOLIDAY PREMIUM PAY.....	360,000
.0025	VACATION RELIEF.....	158,841
.0026	SICK RELIEF.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	120,000
*2040.0000	FOR PERSONAL SERVICES.....	15,424,857
.0148	TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	6,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,000,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	7,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	7,000
.0190	TELEPHONE-CENTREX BILLING.....	44,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2040.0100	FOR CONTRACTUAL SERVICES.....	11,082,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	2,000
.0270	LOCAL TRANSPORTATION.....	300
*2040.0200	FOR TRAVEL.....	2,300
.0314	FUEL OIL.....	200,000
.0330	FOOD.....	25,000
.0340	MATERIAL AND SUPPLIES.....	550,000
.0345	APPARATUS AND INSTRUMENTS.....	12,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360	REPAIR PARTS AND MATERIALS.....	555,000
*2040.0300	FOR COMMODITIES AND MATERIALS.....	1,348,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0440	MACHINERY AND EQUIPMENT.....	45,000
.0450	VEHICLES.....	55,000
*2040.0400	FOR EQUIPMENT.....	101,500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	100,000
*2040.9400	FOR SPECIFIC PURPOSE-GENERAL.....	100,000
	*BUDGET LEVEL TOTAL.....	\$28,058,657
	*DEPARTMENT TOTAL.....	195,342,796

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3165			
SUPERVISORY AND CLERICAL-4040			
6087	ENGINEER OF WATER PUMPING.....	1	\$ 75,828
0313	ASSISTANT COMMISSIONER.....	1	69,720
6088	ENGINEER OF ELECTRIC PUMPING.....	1	68,400
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	59,916
6055	MECHANICAL ENGINEER V.....	1	48,108
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0430	CLERK III.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		3,535
	SUB-SECTION TOTAL.....	8	401,347
OPERATIONS SUPPORT-4045			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		19.75H
7183	MOTOR TRUCK DRIVER.....	1	19.30H
6677	MACHINIST SUB-FOREMAN.....	2	24.85H
6674	MACHINIST.....	19	23.85H
5035	ELECTRICAL MECHANIC.....	10	24.65H
4776	FOREMAN OF STEAMFITTERS.....	1	28.60H
4774	STEAMFITTER.....	15	26.60H
4634	PAINTER.....	8	22.50H
	SUB-SECTION TOTAL.....	56	2,807,550
MAINTENANCE & OPERATING METHODS-4047			
6143	ENGINEERING TECHNICIAN IV.....	1	32,664
6055	MECHANICAL ENGINEER V.....	1	45,996
6054	MECHANICAL ENGINEER IV.....	1	57,336
6054	MECHANICAL ENGINEER IV.....	1	50,280
6053	MECHANICAL ENGINEER III.....	1	37,836
6052	MECHANICAL ENGINEER II.....	1	48,108
6052	MECHANICAL ENGINEER II.....	1	39,720
5814	ELECTRICAL ENGINEER IV.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,340
	SUB-SECTION TOTAL.....	8	373,616
	SECTION TOTAL.....	72	3,582,513
PUMPING STATIONS-3168			
9593	STATION LABORER.....	8	2,046.00M
7775	STATIONARY FIREMAN.....	28	19.02H
7747	CHIEF OPERATING ENGINEER.....	7	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	28.26H
7743	OPERATING ENGINEER, GROUP A.....	32	25.69H
7741	OPERATING ENGINEER, GROUP C.....	90	24.39H
7705	BOILER WASHER.....	2	19.02H
5035	ELECTRICAL MECHANIC.....	8	24.65H
4223	CUSTODIAL WORKER.....	16	1,977.00M
	VACATION RELIEF.....		148,841
	SECTION TOTAL.....	222	10,682,247

200-WATER FUND

BUREAU OF WATER OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3220			
8309	HEAD CRIB KEEPER.....	1	54,840
7398	DECK HAND.....	2	19.00H
7357	MARINE PILOT.....	1	27.91H
7353	MARINE ENGINEER.....	2	27.91H
	VACATION RELIEF.....		10,000
	SECTION TOTAL.....	6	313,169
	DIVISION TOTAL.....	300	14,577,929
	LESS TURNOVER.....		643,072
	TOTAL.....		\$13,934,857
	DEPARTMENT TOTAL.....	2,299	100,278,461
	LESS TURNOVER.....		4,458,425
	TOTAL.....		\$95,820,036

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 2,021,000
.0029	EMPLOYEES AND THEIR FAMILIES.....	3,227,000
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	88,000
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	12,000
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	7,229,893
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	117,000
.0049	SUANT TO THE WORKERS' COMPENSATION ACT..	3,675,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	230,580
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,773,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	840,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	146,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	75,000
*2005.0000	FOR PERSONAL SERVICES.....	20,434,473
.0121	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	585,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	38,025
.0142	ACCOUNTING AND AUDITING.....	110,000
.0145	LEGAL EXPENSES..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	500,000
.0168	SHIP PROGRAM.....	80,000
.0170	SURETY BOND PREMIUMS.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,318,025
.0901	INTEREST ON JUDGMENTS.....	10,000
.0902	FOR INTEREST ON BONDS..... FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	18,906,420
.0904	LEGAL EXPENSES.....	500,000
.0905	FOR PAYMENT TO METROPOLITAN SANITARY DISTRICT FOR WASTEWATER SERVICES.....	5,500,000
.0908	FOR REDEMPTION OF WATER REVENUE BONDS AND WATER CERTIFICATES OF INDEBTEDNESS..	12,530,000
.0934	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	275,000
.0958	FOR PAYMENT OF WATER PIPE EXTENSION CERTIFICATES.....	300,000
.0959	COST INCIDENTAL TO ISSUING WATER REVENUE BONDS.....	50,000
.0961	FOR PAYMENT OF TERM NOTES.....	1,000,000
.0991	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	1,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	40,071,420
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	221,663

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	TO REPAIR/REPLACEMENT OF UNDERGROUND	
.9028	STORAGE TANK.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	658,800
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	250,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,665,463
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	14,243,000
	TO REIMBURSE CORPORATE FUND FOR EX- PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	9,948,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	4,885,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	12,476,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	2,835,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	44,387,000
	 *BUDGET LEVEL TOTAL.....	 107,876,381
	 *FUND TOTAL.....	 328,172,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,247,149
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,914
*2030.0000 FOR PERSONAL SERVICES.....	1,254,063
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0126 OFFICE CONVENIENCES.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	25,000
.0144 ENGINEERING AND ARCHITECTURE.....	55,000
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	17,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	2,100
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	900
*2030.0100 FOR CONTRACTUAL SERVICES.....	148,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	54,600
*2030.0200 FOR TRAVEL.....	54,600
.0340 MATERIAL AND SUPPLIES.....	6,000
.0345 APPARATUS AND INSTRUMENTS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	17,500
.0424 FURNITURE AND FURNISHINGS.....	3,000
*2030.0400 FOR EQUIPMENT.....	3,000
.9057 FOR PAVEMENT RESTORATION.....	503,000
*2030.9000 FOR SPECIFIC PURPOSE-GENERAL.....	503,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	25,000
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	25,000
 *BUDGET LEVEL TOTAL.....	 \$ 2,005,863

292-PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 57,336
6139	FIELD SUPERVISOR.....	1	57,336
6139	FIELD SUPERVISOR.....	1	52,536
6139	FIELD SUPERVISOR.....	1	39,720
6138	FIELD SERVICE SPECIALIST III.....	1	41,664
6138	FIELD SERVICE SPECIALIST III.....	1	35,988
6138	FIELD SERVICE SPECIALIST III.....	1	29,616
6137	FIELD SERVICE SPECIALIST II.....	2	41,664
6137	FIELD SERVICE SPECIALIST II.....	1	37,836
6137	FIELD SERVICE SPECIALIST II.....	1	35,988
6137	FIELD SERVICE SPECIALIST II.....	16	34,308
6137	FIELD SERVICE SPECIALIST II.....	2	32,664
6137	FIELD SERVICE SPECIALIST II.....	2	29,616
6137	FIELD SERVICE SPECIALIST II.....	2	26,880
6136	FIELD SERVICE SPECIALIST I.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	2	22,116
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		6,914
	SECTION TOTAL.....	38	1,320,638
	DIVISION TOTAL.....	38	1,320,638
	LESS TURNOVER.....		66,575
	TOTAL.....		\$ 1,254,063

292-PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 34,000
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	44,000
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	87,309
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	1,600
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	3,360
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	38,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	11,500
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	2,000
*2005.0000 FOR PERSONAL SERVICES.....	221,769
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	538
*2005.0100 FOR CONTRACTUAL SERVICES.....	538
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	3,230
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	9,600
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	12,830
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	180,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	180,000
 *BUDGET LEVEL TOTAL.....	 \$ 415,137
 *FUND TOTAL.....	 \$ 2,421,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010 Code		Amounts Appropriated
*2230.0000	FOR PERSONAL SERVICES.....	299,788
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	180,000
*2230.0100	FOR CONTRACTUAL SERVICES.....	180,000
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,104
*BUDGET LEVEL TOTAL.....		<u>\$ 492,892</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	78,399
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT THERE TO.....	214,600
.9035		214,600
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
*BUDGET LEVEL TOTAL.....		<u>\$ 295,249</u>
*DEPARTMENT TOTAL.....		<u>\$ 788,141</u>

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,839,462
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,168
.0020	OVERTIME.....	45,000
.0055	EXTRA HIRE.....	100,000
*2005.0000	FOR PERSONAL SERVICES.....	1,994,630
.0130	POSTAGE.....	669,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	64,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	50,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	15,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	95,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS....	2,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	923,900
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	6,500
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	11,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	204,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	604,000
*BUDGET LEVEL TOTAL.....		\$ 3,534,030

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
1614	LEGISLATIVE ASSISTANT II.....	1	\$ 32,664
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	57,336
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	32,664
0836	SENIOR TYPIST.....	1	23,244
0729	INFORMATION COORDINATOR.....	1	48,108
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,664
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	22,116
0661	DATA ENTRY CLERK.....	1	15,084
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE	1	35,988
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	43,812
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	39,720
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	1	29,616
0431	CLERK IV.....	1	25,536
0431	CLERK IV.....	1	24,372
0430	CLERK III.....	1	26,880
0430	CLERK III.....	1	25,536
0430	CLERK III.....	4	24,372
0430	CLERK III.....	3	23,244
0430	CLERK III.....	3	22,116
0430	CLERK III.....	1	18,192
0429	CLERK II.....	3	17,364
0396	ASSISTANT TO THE CITY CLERK.....	2	59,916
0308	STAFF ASSISTANT.....	1	32,664
0308	STAFF ASSISTANT.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		7,348
SECTION TOTAL.....		39	1,173,172

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
3092	PROGRAM DIRECTOR.....	1	54,840
1190	COMPUTER APPLICATIONS ANALYST III.....	1	62,604
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	2	24,372
0432	SUPERVISING CLERK.....	1	35,988
0430	CLERK III.....	1	26,880
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	3	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,652
	SECTION TOTAL.....	17	533,172
MAIL, MICROFILM, AND RECORDS-3040			
0693	REPROGRAPHICS TECHNICIAN II.....	1	24,372
0432	SUPERVISING CLERK.....	1	34,308
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		168
	SECTION TOTAL.....	8	219,696
	DIVISION TOTAL.....	64	1,926,040
	LESS TURNOVER.....		76,410
	TOTAL.....		\$ 1,849,630

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE
TAX AND LICENSE BUREAU

29/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 609,811
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,660
.0020 OVERTIME.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	619,471
.0130 POSTAGE.....	7,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	99,670
*2005.0100 FOR CONTRACTUAL SERVICES.....	106,920
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,750
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,750
*BUDGET LEVEL TOTAL.....	\$ 729,141

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE COLLECTIONS-3028			
1167	SENIOR SYSTEMS ENGINEER.....	1	\$ 37,836
0805	SECRETARY.....	1	25,536
0711	PUBLIC INFORMATION OFFICER.....	1	35,988
0711	PUBLIC INFORMATION OFFICER.....	1	29,616
0631	SENIOR DATA CONTROLLER.....	1	35,988
0618	LAN COORDINATOR III.....	1	39,720
0432	SUPERVISING CLERK.....	1	41,664
0430	CLERK III.....	1	21,048
0430	CLERK III.....	1	18,192
0413	INQUIRY AIDE I.....	1	25,536
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0206	HEAD CASHIER.....	1	54,840
0206	HEAD CASHIER.....	1	37,836
0206	HEAD CASHIER.....	1	31,080
0206	HEAD CASHIER.....	1	24,372
0205	CASHIER.....	1	24,372
0205	CASHIER.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		4,660
	SECTION TOTAL.....	21	663,640
	DIVISION TOTAL.....	21	663,640
	LESS TURNOVER.....		49,169
	TOTAL.....		\$ 614,471

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 784,279
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,421
	.0020 OVERTIME.....	500
*2005.	.0000 FOR PERSONAL SERVICES.....	787,200
	.0125 OFFICE AND BUILDING SERVICES.....	600
	.0130 POSTAGE.....	1,800
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	15,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	5,200
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,300
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
	.0169 TECHNICAL MEETING COSTS.....	700
	.0190 TELEPHONE-CENTREX BILLING.....	8,700
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
	.0196 TELEPHONE-CIRCUITS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	700
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	50,600
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	12,600
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	13,600
	.0422 OFFICE MACHINES.....	600
	.0424 FURNITURE AND FURNISHINGS.....	500
*2005.	.0400 FOR EQUIPMENT.....	1,100
*BUDGET LEVEL TOTAL.....		\$ 852,500

Positions and Salaries

Code	Positions	No.	Rate
TRAFFIC ENFORCEMENT ACTIONS-3055			
2976	EXECUTIVE ASSISTANT.....	1	\$ 73,260
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	33,972
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1692	COURT FILE CLERK.....	1	21,048
1691	CASE INTAKE CLERK.....	1	24,372
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1631	LAW CLERK.....	18,275H	9,04H
1616	PARALEGAL I.....	1	23,244
1616	PARALEGAL I.....	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,188
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	21,048
0863	LEGAL SECRETARY.....	1	34,308
0432	SUPERVISING CLERK.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,421
	SECTION TOTAL.....	16	830,615
	DIVISION TOTAL.....	16	830,615
	LESS TURNOVER.....		43,915
	TOTAL.....		\$ 786,700

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
38/1005	
.0155 RENTAL OF PROPERTY.....	\$ 2,103,098
.0182 GAS.....	277,571
.0184 ELECTRICITY.....	755,220
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>3,135,889</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,135,889</u>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,107,802
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,896
.0020 OVERTIME.....	3,122,780
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2045.0000 FOR PERSONAL SERVICES.....	10,283,478
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	230,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,400
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,894
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	31,898
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,770
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	32,750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,550
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169 TECHNICAL MEETING COSTS.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	750
.0190 TELEPHONE-CENTREX BILLING.....	35,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
.0196 TELEPHONE-CIRCUITS.....	21,600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	6,160
*2045.0100 FOR CONTRACTUAL SERVICES.....	445,072
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	27,410
*2045.0200 FOR TRAVEL.....	27,410
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0319 CLOTHING.....	10,550
.0340 MATERIAL AND SUPPLIES.....	89,350
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,500
.0360 REPAIR PARTS AND MATERIALS.....	6,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	135,900
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	152,000
.0422 OFFICE MACHINES.....	735
.0423 COMMUNICATION DEVICES.....	10,000
*2045.0400 FOR EQUIPMENT.....	162,735
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	548,135
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	720,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,268,135
*BUDGET LEVEL TOTAL.....	\$12,322,730

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....	\$	20.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.75H
7183	MOTOR TRUCK DRIVER.....		19.30H
6324	LABORER.....		16.77H
SECTION TOTAL.....			
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	85,008
1576	CHIEF VOUCHER EXPEDITER.....	1	41,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,080
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	37,836
0123	FISCAL ADMINISTRATOR.....	1	62,604
SCHEDULE SALARY ADJUSTMENTS.....			905
SUB-SECTION TOTAL.....		7	335,393
PAYROLL SERVICES-4301			
0164	SUPERVISING TIMEKEEPER.....	2	35,988
0164	SUPERVISING TIMEKEEPER.....	1	32,664
SUB-SECTION TOTAL.....		3	104,640
PERSONNEL SERVICES-4302			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,988
SUB-SECTION TOTAL.....		1	35,988
SECTION TOTAL.....		11	476,021
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
7183	MOTOR TRUCK DRIVER.....	1	19.55H
7183	MOTOR TRUCK DRIVER.....	13	19.30H
6324	LABORER.....	12	16.77H
SECTION TOTAL.....		26	962,248

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325			
PROGRAM SUPPORT-4326			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	57,336
8196	SUPERVISOR OF STREET CLEANING.....	1	48,108
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	45,996
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	39,720
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	70,512
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,108
8244	FOREMAN OF LABORERS.....	2	20.80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,991
	SUB-SECTION TOTAL.....	9	451,475
SPECIAL EVENTS-4327			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	45,996
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER.....	4	19.30H
6324	LABORER (AS TRUCK LOADER).....	8	16.77H
	SUB-SECTION TOTAL.....	14	517,868
	SECTION TOTAL.....	23	969,343
STREET SWEEPING-MFT-3371			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	19.95H
7183	MOTOR TRUCK DRIVER.....	54	19.55H
7183	MOTOR TRUCK DRIVER.....	5	19.30H
6324	LABORER.....	66,300H	16.77H
	SECTION TOTAL.....	66	3,748,551
SNOW AND ICE REMOVAL-MFT-3376			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....	14	19.30H
7183	MOTOR TRUCK DRIVER.....	30,202H	19.30H
	SECTION TOTAL.....	16	1,215,503
FIELD OPERATIONS-3390			
6324	LABORER.....		16.77H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	142	7,371,666
	LESS TURNOVER.....		260,968
	TOTAL.....		\$ 7,110,698

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,344,151
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	85,000
*2060.0000 FOR PERSONAL SERVICES.....	1,429,151
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	580,780
*2060.0100 FOR CONTRACTUAL SERVICES.....	580,780
.0340 MATERIAL AND SUPPLIES.....	7,000
.0360 REPAIR PARTS AND MATERIALS.....	14,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	21,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0440 MACHINERY AND EQUIPMENT.....	10,010
*2060.0400 FOR EQUIPMENT.....	14,010
 *BUDGET LEVEL TOTAL.....	 \$ 2,044,941

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	TREE REMOVAL-3137		
7973	TREE TRIMMER II.....	9	\$ 16.34H
7972	TREE TRIMMER I.....	13	15.61H
7183	MOTOR TRUCK DRIVER.....	9	19.75H
7183	MOTOR TRUCK DRIVER.....	8	19.30H
	SECTION TOTAL.....	39	1,391,565
	DIVISION TOTAL.....	39	1,391,565
	LESS TURNOVER.....		47,414
	TOTAL.....		\$ 1,344,151

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,384,770
.0015 SCHEDULE SALARY ADJUSTMENTS.....	60,838
.0020 OVERTIME.....	980,000
.0091 UNIFORM ALLOWANCE.....	19,100
*2070.0000 FOR PERSONAL SERVICES.....	11,444,708
.0125 OFFICE AND BUILDING SERVICES.....	5,500
.0126 OFFICE CONVENIENCES.....	4,938
.0130 POSTAGE.....	125,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,635,336
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	1,390
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	39,110
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	31,900
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	489,091
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	13,300
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	5,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,450
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	800
.0190 TELEPHONE-CENTREX BILLING.....	37,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
.0196 TELEPHONE-CIRCUITS.....	2,400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	920
*2070.0100 FOR CONTRACTUAL SERVICES.....	3,453,835
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	38,400
*2070.0200 FOR TRAVEL.....	38,400
.0313 CLEANING AND SANITATION SUPPLIES.....	3,383
.0340 MATERIAL AND SUPPLIES.....	147,215
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,944
*2070.0300 FOR COMMODITIES AND MATERIALS.....	177,542
.0422 OFFICE MACHINES.....	4,400
.0423 COMMUNICATION DEVICES.....	5,400
.0440 MACHINERY AND EQUIPMENT.....	
*2070.0400 FOR EQUIPMENT.....	9,800
.0992 FOR TOW STORAGE REFUND.....	45,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	45,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	320,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,320,000
 *BUDGET LEVEL TOTAL.....	 \$17,489,285
 *DEPARTMENT TOTAL.....	 \$31,856,956

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 85,008
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	39,720
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	52,536
3092	PROGRAM DIRECTOR.....	1	43,812
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,616
0810	EXECUTIVE SECRETARY II.....	1	32,664
0809	EXECUTIVE SECRETARY I.....	1	26,880
0381	DIRECTOR OF ADMINISTRATION II.....	1	50,280
0380	DIRECTOR OF ADMINISTRATION I.....	1	52,536
0308	STAFF ASSISTANT.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,308
0164	SUPERVISING TIMEKEEPER.....	1	29,616
0123	FISCAL ADMINISTRATOR.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		4,844
	SUB-SECTION TOTAL.....	13	568,664
	SECTION TOTAL.....	13	568,664
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
1175	SENIOR OPERATIONS ANALYST.....	1	39,720
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	41,664
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	3	22,116
0664	DATA ENTRY OPERATOR.....	1	19,092
0430	CLERK III.....	2	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		4,730
	SUB-SECTION TOTAL.....	13	348,998
	SECTION TOTAL.....	13	348,998
SPECIAL TRAFFIC SERVICES-3214			
7131	GENERAL SUPERINTENDENT OF LABOR.....	1	65,460
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	52,536
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
6324	LABORER.....	8	16,77H
	SCHEDULE SALARY ADJUSTMENTS.....		654
	SECTION TOTAL.....	13	498,716

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
7130	ASSISTANT GENERAL SUPERINTENDENT OF LABOR.....	1	65,460
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	48,108
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	37,836
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	35,988
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	29,616
6286	FIELD VEHICLE INVESTIGATOR.....	1	34,308
6286	FIELD VEHICLE INVESTIGATOR.....	16	32,664
6286	FIELD VEHICLE INVESTIGATOR.....	1	31,080
6286	FIELD VEHICLE INVESTIGATOR.....	1	28,188
6286	FIELD VEHICLE INVESTIGATOR.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		5,119
	SUB-SECTION TOTAL.....	26	901,195
	SECTION TOTAL.....	26	901,195
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
7124	EQUIPMENT DISPATCHER.....	6	19,304
	SUB-SECTION TOTAL.....	6	236,232
	SECTION TOTAL.....	6	236,232

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS-MANAGEMENT-4151			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	52,536
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0123	FISCAL ADMINISTRATOR.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		1,597
	SUB-SECTION TOTAL.....	4	162,193
AUTO POUNDS-OPERATIONS-4152			
6292	AUTO POUND SUPERVISOR.....	1	43,812
6292	AUTO POUND SUPERVISOR.....	6	41,664
6292	AUTO POUND SUPERVISOR.....	10	39,720
6292	AUTO POUND SUPERVISOR.....	2	34,308
6292	AUTO POUND SUPERVISOR.....	1	32,664
4238	PROPERTY CUSTODIAN.....	9	26,880
4238	PROPERTY CUSTODIAN.....	3	25,536
4238	PROPERTY CUSTODIAN.....	38	24,372
4238	PROPERTY CUSTODIAN.....	7	23,244
4238	PROPERTY CUSTODIAN.....	7	22,116
4238	PROPERTY CUSTODIAN.....	15	21,048
	SCHEDULE SALARY ADJUSTMENTS.....		43,894
	SUB-SECTION TOTAL.....	99	2,714,074
	SECTION TOTAL.....	103	2,876,267

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	19.95H
7183	MOTOR TRUCK DRIVER.....	22	19.55H
	SUB-SECTION TOTAL.....	27	1,080,894
CONTRACTUAL TOWING-MTDS-4403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	6	19.55H
	SUB-SECTION TOTAL.....	7	279,990
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....		19.55H
7183	MOTOR TRUCK DRIVER.....	74	19.55H
	SUB-SECTION TOTAL.....	78	3,116,712
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	13	19.55H
	SUB-SECTION TOTAL.....	14	559,164
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19.95H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	9	19.55H
	SUB-SECTION TOTAL.....	10	399,636
	SECTION TOTAL.....	136	5,436,396
	DIVISION TOTAL.....	310	10,866,468
	LESS TURNOVER.....		420,860
	TOTAL.....		\$10,445,608
	DEPARTMENT TOTAL.....	491	19,629,699
	LESS TURNOVER.....		729,242
	TOTAL.....		\$18,900,457

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

84/1055	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,867,644
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,354
.0020 OVERTIME.....	325,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	6,000
*2055.0000 FOR PERSONAL SERVICES.....	6,221,998
.0130 POSTAGE.....	900
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	105,000
.0144 ENGINEERING AND ARCHITECTURE.....	100,000
.0148 TESTING AND INSPECTING.....	50,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0152 ADVERTISING.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	30,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	30,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	6,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,000
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	80,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	14,000
.0196 TELEPHONE-CIRCUITS.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	582,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,000
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	100
*2055.0200 FOR TRAVEL.....	37,100
.0313 CLEANING AND SANITATION SUPPLIES.....	4,000
.0314 FUEL OIL.....	20,000
.0316 GAS-BOTTLED AND PROPANE.....	20,000
.0319 CLOTHING.....	10,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	500
.0340 MATERIAL AND SUPPLIES.....	168,588
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2055.0300 FOR COMMODITIES AND MATERIALS.....	248,588
.0422 OFFICE MACHINES.....	2,000
.0423 COMMUNICATION DEVICES.....	4,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
*2055.0400 FOR EQUIPMENT.....	21,000
*BUDGET LEVEL TOTAL.....	\$ 7,111,586

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
5905	ASSISTANT CHIEF ENGINEER.....	1	\$ 78,108
5904	CHIEF ENGINEER.....	1	80,760
0809	EXECUTIVE SECRETARY I.....	1	35,988
0805	SECRETARY.....	1	26,880
0805	SECRETARY.....	1	22,116
0431	CLERK IV.....	1	25,536
0417	DISTRICT CLERK.....	1	34,308
0380	DIRECTOR OF ADMINISTRATION I.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,712
	SECTION TOTAL.....	11	433,604
DESIGN DIVISION-3156			
COMPLIANCE-4153			
6143	ENGINEERING TECHNICIAN IV.....	1	37,836
5692	CHIEF TESTING AND INSPECTION ENGINEER...	1	73,260
5614	CIVIL ENGINEER IV.....	1	57,336
	SUB-SECTION TOTAL.....	3	168,432
DESIGN MANAGEMENT-4156			
5634	SENIOR PROJECT DIRECTOR.....	1	75,828
	SUB-SECTION TOTAL.....	1	75,828
BRIDGE DESIGN-4157			
5630	COORDINATING ENGINEER I.....	1	65,460
5622	STRUCTURAL ENGINEER V.....	1	62,604
5616	SUPERVISING ENGINEER.....	1	68,400
5615	CIVIL ENGINEER V.....	3	62,604
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	1	41,664
5612	CIVIL ENGINEER II.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SUB-SECTION TOTAL.....	9	502,752
TRANSIT DESIGN-4159			
6144	ENGINEERING TECHNICIAN V.....	1	43,812
5636	ASSISTANT PROJECT DIRECTOR.....	1	68,400
5636	ASSISTANT PROJECT DIRECTOR.....	1	65,460
5630	COORDINATING ENGINEER I.....	1	72,864
5424	SUPERVISING ARCHITECT.....	2	62,604
5405	ARCHITECT V.....	1	59,916
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SUB-SECTION TOTAL.....	7	436,500

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN DIVISION-3156 - CONTINUED			
CONSTRUCTION SUPERVISION-4161			
6143	ENGINEERING TECHNICIAN IV.....	1	26,880
5636	ASSISTANT PROJECT DIRECTOR.....	1	62,604
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	2	52,536
5613	CIVIL ENGINEER III.....	1	48,108
5612	CIVIL ENGINEER II.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		750
	SUB-SECTION TOTAL.....	8	406,194
	SECTION TOTAL.....	28	1,589,706
CONSTRUCTION DIVISION-3157			
BRIDGE OPERATIONS AND MAINTENANCE			
MANAGEMENT-4152			
0313	ASSISTANT COMMISSIONER.....	1	75,000
	SUB-SECTION TOTAL.....	1	75,000
IN-HOUSE DESIGN-4162			
6145	ENGINEERING TECHNICIAN VI.....	2	41,664
6144	ENGINEERING TECHNICIAN V.....	1	43,812
6143	ENGINEERING TECHNICIAN IV.....	1	35,988
5630	COORDINATING ENGINEER I.....	1	65,460
5616	SUPERVISING ENGINEER.....	2	68,400
5615	CIVIL ENGINEER V.....	1	62,604
5615	CIVIL ENGINEER V.....	1	50,280
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	43,812
5613	CIVIL ENGINEER III.....	1	52,536
5613	CIVIL ENGINEER III.....	1	37,836
5601	BRIDGE DESIGN ENGINEER.....	1	68,400
5404	ARCHITECT IV.....	2	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,108
	SUB-SECTION TOTAL.....	16	855,972
CONSTRUCTION AND MAINTENANCE-4163			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	70,512
	SUB-SECTION TOTAL.....	1	70,512
BRIDGES OPERATIONS-4164			
7237	CHIEF BRIDGE OPERATOR.....	1	39,720
7235	ASSISTANT CHIEF BRIDGE OPERATDR.....	3	35,988
7230	BRIDGE OPERATOR.....	8	37,836
7230	BRIDGE OPERATOR.....	9	35,988
7230	BRIDGE OPERATOR.....	11	34,308
7230	BRIDGE OPERATOR.....	29	32,664
7230	BRIDGE OPERATOR.....	9	31,080
7230	BRIDGE OPERATOR.....	5	29,616
7230	BRIDGE OPERATOR.....	11	24,372
7001	SUPERINTENDENT OF OPERATIONS.....	1	57,336
	SCHEDULE SALARY ADJUSTMENTS.....		15,667
	SUB-SECTION TOTAL.....	87	2,867,803

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
PROJECT SUPPORT-4165			
6145	ENGINEERING TECHNICIAN VI.....	1	39,720
5630	COORDINATING ENGINEER I.....	1	72,864
5613	CIVIL ENGINEER III.....	1	39,720
5403	ARCHITECT III.....	1	41,664
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		437
	SUB-SECTION TOTAL.....	5	249,245
	SECTION TOTAL.....	110	4,118,532
	DIVISION TOTAL.....	149	6,141,842
	LESS TURNOVER.....		250,844
	TOTAL.....		\$ 5,890,998

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,359,124
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,428
.0020 OVERTIME.....	637,701
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,410
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	250,000
*2070.0000 FOR PERSONAL SERVICES.....	16,305,663
.0125 OFFICE AND BUILDING SERVICES.....	38,250
.0126 OFFICE CONVENIENCES.....	4,000
.0130 POSTAGE.....	2,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	15,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	37,340
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	69,100
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,950
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	4,000
.0185 WASTE DISPOSAL SERVICES.....	687,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	62,000
.0190 TELEPHONE-CENTREX BILLING.....	33,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	1,065,640
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2070.0200 FOR TRAVEL.....	106,000
.0340 MATERIAL AND SUPPLIES.....	444,902
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	463,402
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	25,000
*2070.0400 FOR EQUIPMENT.....	26,000
*2070.0700 FOR CONTINGENCIES.....	500
FOR THE RESTORATION OF CURBS, GUTTERS, SIDEWALKS AND PAVEMENT.....	3,599,528
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,599,528

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	45,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	345,000
*BUDGET LEVEL TOTAL.....		\$21,911,733

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,760
1572	CHIEF CONTRACT EXPEDITER.....	1	52,536
1341	PERSONNEL ASSISTANT II.....	1	31,080
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,108
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536
1184	COMPUTER SUPPORT SPECIALIST.....	1	35,988
0826	PRINCIPAL TYPIST.....	1	24,372
0809	EXECUTIVE SECRETARY I.....	1	32,664
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	75,828
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0164	SUPERVISING TIMEKEEPER.....	1	31,080
0164	SUPERVISING TIMEKEEPER.....	1	29,616
0164	SUPERVISING TIMEKEEPER.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,542
	SECTION TOTAL.....	19	736,746
ENGINEERING SERVICES-3076			
6314	ENGINEERING TECHNICIAN IV.....	1	29,616
6145	ENGINEERING TECHNICIAN VI.....	1	45,996
6145	ENGINEERING TECHNICIAN VI.....	1	32,664
6144	ENGINEERING TECHNICIAN V.....	1	41,664
6144	ENGINEERING TECHNICIAN V.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		122
	SECTION TOTAL.....	7	283,982
ASPHALT MAINTENANCE-3078			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	65,460
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	50,280
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	59,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
9464	ASPHALT HELPER.....		20.15H
9464	ASPHALT HELPER.....	15	20.15H
9463	ASPHALT TAMPER.....	1	20.22H
9462	ASPHALT SMOOTHER.....	2	20.22H
9461	ASPHALT RAKER.....	4	20.42H
8322	DISPATCHER-ASPHALT.....	12	20.15H
8320	MATERIALS DISPATCHER.....	3	20.15H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	3,655.60M
8248	ASPHALT FOREMAN.....	12	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	2	3,721.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,792
	SECTION TOTAL.....	67	2,902,310

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONCRETE MAINTENANCE-3080			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	65,460
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	39,720
8323	DISPATCHER-CONCRETE.....	1	20.15H
8320	MATERIALS DISPATCHER.....	1	20.15H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	1	3,721.47M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	3	26.00H
7633	HOISTING ENGINEER.....	1,190H	26.00H
7633	HOISTING ENGINEER (CLASS III).....	1,190H	23.05H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	2,380H	24.25H
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SECTION TOTAL.....	9	562,797

PAVEMENT IMPROVEMENTS-3082

CONCRETE/MEMORANDUM OF UNDERSTANDING
-4086

9539	CEMENT MIXER.....	13	20.15H
7183	MOTOR TRUCK DRIVER.....	2	19.30H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	24.25H
	SUB-SECTION TOTAL.....	20	860,472
	SECTION TOTAL.....	20	860,472

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	32,664
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	2,722.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	39,720
7103	EQUIPMENT COORDINATOR.....	24,372
6145	ENGINEERING TECHNICIAN VI.....	32,664
6144	ENGINEERING TECHNICIAN V.....	29,616
6143	ENGINEERING TECHNICIAN IV.....	26,880
6142	ENGINEERING TECHNICIAN III.....	22,116
6141	ENGINEERING TECHNICIAN II.....	18,192
6140	ENGINEERING TECHNICIAN I.....	16,596
5630	COORDINATING ENGINEER I.....	54,840
5616	SUPERVISING ENGINEER.....	50,280
5615	CIVIL ENGINEER V.....	45,996
5614	CIVIL ENGINEER IV.....	41,664
5612	CIVIL ENGINEER II.....	34,308
3947	ADMINISTRATIVE SUPERVISOR.....	29,616
1811	STOREKEEPER.....	16,596
1805	STOCKHANDLER.....	15,084
1576	CHIEF VOUCHER EXPEDITER.....	32,664
1189	COMPUTER APPLICATIONS ANALYST II.....	37,836
1184	COMPUTER SUPPORT SPECIALIST.....	26,880
0832	PERSONAL COMPUTER OPERATER II.....	20,064
0826	PRINCIPAL TYPIST.....	18,192
0809	EXECUTIVE SECRETARY I.....	22,116
0805	SECRETARY.....	20,064
0665	SENIOR DATA ENTRY OPERATOR.....	20,064
0664	DATA ENTRY OPERATOR.....	18,192
0614	KEY PUNCH OPERATOR.....	14,340
0430	CLERK III.....	18,192
0428	CLERK I.....	14,340
0417	DISTRICT CLERK.....	22,116
0380	DIRECTOR OF ADMINISTRATION I.....	35,988

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
0345	CONTRACTS COORDINATOR.....		43,812
0308	STAFF ASSISTANT.....		29,616
0303	ADMINISTRATIVE ASSISTANT III.....		26,880
0302	ADMINISTRATIVE ASSISTANT II.....		22,116
0301	ADMINISTRATIVE ASSISTANT I.....		18,192
0190	ACCOUNTING TECHNICIAN II.....		24,372
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		20.80H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		20.42H
9539	CEMENT MIXER.....		20.30H
9539	CEMENT MIXER /GUNITE LABORER/.....		20.22H
9539	CEMENT MIXER.....		20.15H
9464	ASPHALT HELPER.....		20.80H
9464	ASPHALT HELPER.....		20.42H
9464	ASPHALT HELPER.....		20.22H
9464	ASPHALT HELPER.....		20.15H
9463	ASPHALT TAMPER.....		20.22H
9462	ASPHALT SMOOTHER.....		20.22H
9461	ASPHALT RAKER.....		20.42H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		20.80H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		20.42H
9402	LABORER ON REPAIRS.....		20.15H
8323	DISPATCHER-CONCRETE.....		20.15H
8322	DISPATCHER-ASPHALT.....		20.15H
8320	MATERIALS DISPATCHER.....		20.15H
8258	DISTRICT CONCRETE SUPERVISOR.....		24.75H
8257	DISTRICT ASPHALT SUPERVISOR.....		3,655.60M
8248	ASPHALT FOREMAN.....		20.80H
8243	GENERAL FOREMAN OF LABORERS.....		3,721.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		4,766.67M
7635	FOREMAN OF HOISTING ENGINEERS.....		26.75H
7633	HOISTING ENGINEER (CLASS I).....		26.00H
7633	HOISTING ENGINEER.....		24.70H
7633	HOISTING ENGINEER (CLASS III).....		23.05H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		19.95H
7183	MOTOR TRUCK DRIVER.....		19.30H
6327	WATCHMAN.....		11.07H
6316	FOREMAN OF LABORERS.....		20.80H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		22.53H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		24.75H
4437	FOREMAN OF CEMENT FINISHERS.....		24.25H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		24.25H
4435	CEMENT FINISHER.....		23.50H
4401	BRICKLAYER.....		23.28H
4301	CARPENTER.....		23.20H
SECTION TOTAL.....			
MFT CURB AND GUTTER REPAIR-3085			
9539	CEMENT MIXER.....	1	20.80H
9539	CEMENT MIXER.....	15	20.15H
9539	CEMENT MIXER.....	73,780H	20.15H
8258	DISTRICT CONCRETE SUPERVISOR.....	5	24.75H
7633	HOISTING ENGINEER.....	2,380H	26.00H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	23.05H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
7183	MOTOR TRUCK DRIVER.....	13,090H	19.30H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	24.25H
4435	CEMENT FINISHER.....	10,710H	24.25H
4434	CEMENT FINISHER APPRENTICE.....	1	16.50H
SECTION TOTAL.....		30	3,453,789

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT PAVEMENT MAINTENANCE-3087			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	50.280
9464	ASPHALT HELPER.....	7,140H	20.15H
9464	ASPHALT HELPER.....	86	20.15H
9463	ASPHALT TAMPER.....	5	20.22H
9462	ASPHALT SMOOTHER.....	5	20.22H
9461	ASPHALT RAKER.....	3	20.42H
8248	ASPHALT FOREMAN.....	13	20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,721.47M
7633	HOISTING ENGINEER.....	9,520H	24.70H
7633	HOISTING ENGINEER (CLASS II).....	14	24.70H
7183	MOTOR TRUCK DRIVER.....	3,230H	19.30H
7183	MOTOR TRUCK DRIVER.....	25	19.30H
	SECTION TOTAL.....	153	6,850,214
MTD ALLOCATION-3408			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19.95H
7183	MOTOR TRUCK DRIVER.....	656H	19.30H
7183	MOTOR TRUCK DRIVER.....	3	19.30H
	SECTION TOTAL.....	6	254,197
	DIVISION TOTAL.....	311	15,904,507
	LESS TURNOVER.....		537,955
	TOTAL.....		\$15,366,552

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 812,498
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,671
.0020 OVERTIME.....	3,804
*2075.0000 FOR PERSONAL SERVICES.....	823,973
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0144 ENGINEERING AND ARCHITECTURE.....	18,000
.0148 TESTING AND INSPECTING.....	2,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,900
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	900
.0169 TECHNICAL MEETING COSTS.....	500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,300
.0190 TELEPHONE-CENTREX BILLING.....	2,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,300
*2075.0100 FOR CONTRACTUAL SERVICES.....	62,800
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
*2075.0200 FOR TRAVEL.....	1,800
.0340 MATERIAL AND SUPPLIES.....	2,881
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2075.0300 FOR COMMODITIES AND MATERIALS.....	8,381
*BUDGET LEVEL TOTAL.....	\$ 896,954
*DEPARTMENT TOTAL.....	\$29,920,273

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 41,664
5679	TRANSPORTATION ENGINEER.....	1	62,604
5636	ASSISTANT PROJECT DIRECTOR.....	1	59,916
5615	CIVIL ENGINEER V.....	1	62,604
5614	CIVIL ENGINEER IV.....	2	57,336
5614	CIVIL ENGINEER IV.....	2	50,280
5613	CIVIL ENGINEER III.....	3	50,280
5613	CIVIL ENGINEER III.....	1	48,108
5613	CIVIL ENGINEER III.....	1	39,720
5612	CIVIL ENGINEER II.....	1	48,108
5424	SUPERVISING ARCHITECT.....	1	45,996
1444	COORDINATOR OF CAPITAL IMPROVEMENTS.....	1	54,840
0832	PERSONAL COMPUTER OPERATER II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		7,671
	SECTION TOTAL.....	17	865,491
	DIVISION TOTAL.....	17	865,491
	LESS TURNOVER.....		45,322
	TOTAL.....		\$ 820,169
	DEPARTMENT TOTAL.....	477	22,911,840
	LESS TURNOVER.....		834,121
	TOTAL.....		\$22,077,719

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 886,000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	1,973,000
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	4,111,385
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	71,000
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,800,000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	141,120
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	1,695,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	513,000
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	89,000
.0070	PROGRAMS.....	55,000
*2005.0000	FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	11,334,505
.0121	THE COMMITTEE ON FINANCE.....	110,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	23,690
.0142	ACCOUNTING AND AUDITING.....	50,000
*2005.0100	FOR CONTRACTUAL SERVICES..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	183,690
.0934	THE CITY COUNCIL..... FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	800,000
.0989	MENTS MADE IN ERROR..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	5,000
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	300,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	1,105,000
.9027	SECURITY TAX.....	135,663
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR DEVELOPMENT OF A CITYWIDE INFRASTRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	403,200
.9093	BUDGET DIRECTOR..... FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	300,000
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	873,863
.9145	FOR WHEEL TAX ENFORCEMENT.....	675,012
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	675,012
.9610	SION FOR PENSION..... TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND	5,646,000
.9612	SANITATION.....	320,000

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR SAL-	
ARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	9,041,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES	
.9633 CHARGEABLE TO VEHICLE REVENUE FUND.....	4,262,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	19,269,000
*BUDGET LEVEL TOTAL.....	\$33,441,070
*FUND TOTAL.....	104,258,000

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council, including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 4,728,131
.0912 FOR PAYMENT OF BONDS.....	2,105,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,833,131
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
 *BUDGET LEVEL TOTAL.....	 <u>\$ 9,833,131</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	8,700,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 8,700,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,795
*2032.0200	FOR TRAVEL.....	45,795
.0319	CLOTHING.....	3,000
.0340	MATERIAL AND SUPPLIES.....	690,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,161,205
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

81/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	\$ 35,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	974,791
*2046.0100 FOR CONTRACTUAL SERVICES.....	1,009,791
.0340 MATERIAL AND SUPPLIES.....	194,080
*2046.0300 FOR COMMODITIES AND MATERIALS.....	194,080
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	20,000
*2046.0400 FOR EQUIPMENT.....	25,000
.0918 FOR REMOVAL OF STREET DIRT.....	2,400,000
*2046.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,400,000
FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	1,371,129
FOR SERVICES PROVIDED BY THE .9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2046.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,371,129
 *BUDGET LEVEL TOTAL.....	 <u>\$ 7,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL**

81/1030 Code	Amounts Appropriated
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	\$ 38,500
.0150 AND REPRODUCTION CENTER.....	16,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,785,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,500
.0169 TECHNICAL MEETING COSTS.....	1,500
*2047.0100 FOR CONTRACTUAL SERVICES.....	1,890,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,600
*2047.0200 FOR TRAVEL.....	4,600
.0340 MATERIAL AND SUPPLIES.....	5,471,000
*2047.0300 FOR COMMODITIES AND MATERIALS.....	5,471,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
*2047.0400 FOR EQUIPMENT.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,072,268
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,857,132
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,929,400
*BUDGET LEVEL TOTAL.....	\$10,300,000
*DEPARTMENT TOTAL.....	\$32,000,000

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE**

84/1040		Amounts
Code		Appropriated
.0340	MATERIAL AND SUPPLIES.....	\$ 555,800
*2042.0300	FOR COMMODITIES AND MATERIALS.....	555,800
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	44,200
*2042.9400	FOR SPECIFIC PURPOSE-GENERAL.....	44,200
	*BUDGET LEVEL TOTAL.....	\$ 600,000

LANE LINE MAINTENANCE

84/1040		Amounts
Code		Appropriated
.0340	MATERIAL AND SUPPLIES.....	\$ 385,600
*2044.0300	FOR COMMODITIES AND MATERIALS.....	385,600
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	114,400
*2044.9400	FOR SPECIFIC PURPOSE-GENERAL.....	114,400
	*BUDGET LEVEL TOTAL.....	\$ 500,000

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE**

84/1055	Amounts
<u>Code</u>	<u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 900,000
*2052.0100 FOR CONTRACTUAL SERVICES.....	900,000
.0340 MATERIAL AND SUPPLIES.....	677,105
*2052.0300 FOR COMMODITIES AND MATERIALS.....	677,105
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	499,424
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	5,880,340
*2052.9400 FOR SPECIFIC PURPOSE-GENERAL.....	7,379,764
*BUDGET LEVEL TOTAL.....	<u>\$ 8,956,869</u>

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 50,000
*2072.0100 FOR CONTRACTUAL SERVICES.....	50,000
.0340 MATERIAL AND SUPPLIES.....	30,000
*2072.0300 FOR COMMODITIES AND MATERIALS.....	30,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	270,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	3,450,000
*2072.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,720,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,800,000

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE

84/1070	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 200,000
*2076.0100 FOR CONTRACTUAL SERVICES.....	200,000
.0340 MATERIAL AND SUPPLIES.....	1,500,000
*2076.0300 FOR COMMODITIES AND MATERIALS.....	1,500,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	6,800,000
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	7,300,000
*BUDGET LEVEL TOTAL.....	<u>\$ 9,000,000</u>
*DEPARTMENT TOTAL.....	<u>\$22,856,869</u>
*FUND TOTAL.....	<u>\$64,690,000</u>

314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 157,185
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,203
*2005.0000	FOR PERSONAL SERVICES.....	159,388
	.0130 POSTAGE.....	99
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	543
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	84
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	56
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	436
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,517
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	339
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	377
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	142
	.0169 TECHNICAL MEETING COSTS.....	336
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,688
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	133
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	233
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	934
	.0190 TELEPHONE-CENTREX BILLING.....	534
*2005.0100	FOR CONTRACTUAL SERVICES.....	23,451
	.0245 REIMBURSEMENT TO TRAVELERS.....	57
*2005.0200	FOR TRAVEL.....	57
	.0320 GASOLINE.....	2,177
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	111
	.0340 MATERIAL AND SUPPLIES.....	393
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,588
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,269
	.0422 OFFICE MACHINES.....	28
	.0423 COMMUNICATION DEVICES.....	28
*2005.0400	FOR EQUIPMENT.....	56
*2005.0700	FOR CONTINGENCIES.....	1,113
*BUDGET LEVEL TOTAL.....		\$ 188,334

Positions and Salaries

Code	Positions	No.	Rate
SEWER OPERATIONS-3025			
1255	INVESTIGATOR.....	2	\$ 34,308
1255	INVESTIGATOR.....	2	32,664
1254	INVESTIGATOR SPECIALIST.....	1	39,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,203
	SECTION TOTAL.....	5	175,867
	DIVISION TOTAL.....	5	175,867
	LESS TURNOVER.....		16,479
	TOTAL.....		\$ 159,388

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 384,270
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,590
.0020	OVERTIME.....	400
*2005.0000	FOR PERSONAL SERVICES.....	386,260
.0125	OFFICE AND BUILDING SERVICES.....	400
.0130	POSTAGE.....	1,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	6,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	75,000
.0143	COURT REPORTING.....	38,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	8,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,750
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
.0169	TECHNICAL MEETING COSTS.....	500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	300
.0190	TELEPHONE-CENTREX BILLING.....	5,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	250
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	150,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	400
.0245	REIMBURSEMENT TO TRAVELERS.....	1,200
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	1,850
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,200
.0422	OFFICE MACHINES.....	400
.0424	FURNITURE AND FURNISHINGS.....	300
*2005.0400	FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....		\$ 546,110

314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER LEGAL SERVICE-3090			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 84,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,292
1618	PARALEGAL I-LABOR.....	1	20,064
1616	PARALEGAL I.....	1	21,048
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,372
0863	LEGAL SECRETARY.....	1	28,188
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,590
	SECTION TOTAL.....	9	397,794
	DIVISION TOTAL.....	9	397,794
	LESS TURNOVER.....		11,934
	TOTAL.....		\$ 385,860

1996

ANNUAL APPROPRIATION ORDINANCE

345

314-SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
38/1005	
.0155 RENTAL OF PROPERTY.....	\$ 183,000
.0182 GAS.....	68,925
.0184 ELECTRICITY.....	65,666
*2015.0100 FOR CONTRACTUAL SERVICES.....	317,591
*BUDGET LEVEL TOTAL.....	\$ 317,591

314-SEWER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 700,031
.0015	SCHEDULE SALARY ADJUSTMENTS.....	448
.0020	OVERTIME.....	50,000
*2035.0000	FOR PERSONAL SERVICES.....	750,479
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	641,500
*2035.0100	FOR CONTRACTUAL SERVICES.....	641,500
*BUDGET LEVEL TOTAL.....		\$ 1,391,979

Positions and Salaries

Code	Positions	No.	Rate
SEWER-FLEET OPERATIONS-3205			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	\$ 41,664
7638	HOISTING ENGINEER-MECHANIC.....	9	26.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6673	MACHINIST (AUTOMOTIVE).....	3	3,334.93M
	SCHEDULE SALARY ADJUSTMENTS.....		448
	SECTION TOTAL.....	15	744,793
	DIVISION TOTAL.....	15	744,793
	LESS TURNOVER.....		44,314
	TOTAL.....		\$ 700,479

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 377,078
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	379,078
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	578
*2005.0100	FOR CONTRACTUAL SERVICES.....	578
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	6,400
*2005.0200	FOR TRAVEL.....	6,400
*BUDGET LEVEL TOTAL.....		\$ 386,056

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 66,828
2231	PLUMBING INSPECTOR.....	6	4,471.00M
	SECTION TOTAL.....	7	388,740
	DIVISION TOTAL.....	7	388,740
	LESS TURNOVER.....		11,662
	TOTAL.....		\$ 377,078

314--SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$41,399,306
.0015	SCHEDULE SALARY ADJUSTMENTS.....	77,623
.0020	OVERTIME.....	1,200,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000	FOR PERSONAL SERVICES.....	43,551,929
.0130	POSTAGE.....	26,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,600,000
.0144	ENGINEERING AND ARCHITECTURE.....	17,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	24,000
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	16,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	32,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	53,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,508,500
.0158	RENTAL OF EQUIPMENT AND SERVICES- CITY OWNED.....	80,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	250,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	12,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	295,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0185	WASTE DISPOSAL SERVICES.....	2,000,000
.0190	TELEPHONE-CENTREX BILLING.....	58,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	45,000
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	10,150
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,115,250
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200	FOR TRAVEL.....	92,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	3,400,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	65,000
.0360	REPAIR PARTS AND MATERIALS.....	285,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,751,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	135,000
.0422	OFFICE MACHINES.....	60,000
.0423	COMMUNICATION DEVICES.....	20,000
.0424	FURNITURE AND FURNISHINGS.....	40,000
.0440	MACHINERY AND EQUIPMENT.....	1,220,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT....	20,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	59,000
*2005.0400	FOR EQUIPMENT.....	1,614,000

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	806,740
FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	371,380
FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	900,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,078,120
*BUDGET LEVEL TOTAL.....	\$64,202,299

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE ADMINISTRATION-3005			
9679	DEPUTY COMMISSIONER.....	1	\$ 79,728
9679	DEPUTY COMMISSIONER.....	1	78,552
9660	FIRST DEPUTY COMMISSIONER.....	1	94,980
9989	COMMISSIONER OF SEWERS.....	1	102,792
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0313	ASSISTANT COMMISSIONER.....	1	69,720
0313	ASSISTANT COMMISSIONER.....	2	65,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	35,988
1175	SENIOR OPERATIONS ANALYST.....	1	39,720
0703	PUBLIC RELATIONS REP III.....	1	35,988
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	2	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,288
	SECTION TOTAL.....	19	984,416
ADMINISTRATIVE SERVICES-3010			
FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	41,664
0313	ASSISTANT COMMISSIONER.....	1	74,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0193	AUDITOR III.....	1	48,108
0190	ACCOUNTING TECHNICIAN II.....	2	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	29,616
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0185	MANAGER OF ACCOUNTING.....	1	62,604
0126	FINANCIAL OFFICER.....	1	54,840
0104	ACCOUNTANT IV.....	1	48,108
0104	ACCOUNTANT IV.....	1	43,812
0103	ACCOUNTANT III.....	1	35,988
0102	ACCOUNTANT II.....	1	39,720
0102	ACCOUNTANT II.....	1	28,188
0101	ACCOUNTANT I.....	1	29,616
0101	ACCOUNTANT I.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		5,853
	SUB-SECTION TOTAL.....	17	683,757
SENIOR CITIZEN EXEMPTION-4015			
0664	DATA ENTRY OPERATOR.....	1	18,192
0431	CLERK IV.....	1	29,616
0429	CLERK II.....	1	22,116
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	54,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,609
	SUB-SECTION TOTAL.....	4	126,373
MANAGEMENT INFORMATION SYSTEMS-4017			
5633	PROJECT DIRECTOR.....	1	65,460
1189	COMPUTER APPLICATIONS ANALYST II.....	1	52,536

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED			
1167	SENIOR SYSTEMS ENGINEER.....	1	43,812
1167	SENIOR SYSTEMS ENGINEER.....	1	37,836
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	59,916
0664	DATA ENTRY OPERATOR.....	3	24,372
0664	DATA ENTRY OPERATOR.....	2	23,244
0664	DATA ENTRY OPERATOR.....	2	22,116
0664	DATA ENTRY OPERATOR.....	1	19,092
0664	DATA ENTRY OPERATOR.....	1	18,192
	SCHEDULE SALARY ADJUSTMENTS.....		3,512
	SUB-SECTION TOTAL.....	14	464,192
PERSONNEL ADMINISTRATION-4020			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	50,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,836
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,080
1256	SUPERVISING INVESTIGATOR.....	1	41,664
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		5,719
	SUB-SECTION TOTAL.....	8	351,055
TIMEKEEPING/PAYROLL-4025			
0430	CLERK III.....	2	31,080
0417	DISTRICT CLERK.....	1	29,616
0178	SUPERVISOR OF PAYROLLS.....	1	34,308
0169	CHIEF TIMEKEEPER.....	1	45,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,260
	SUB-SECTION TOTAL.....	5	173,340
PROCUREMENT AND CONTRACTS-4030			
1588	PROCUREMENT CONTROL OFFICER I.....	1	24,372
1580	SUPERVISOR OF CONTRACTS.....	1	68,400
1575	VOUCHER COORDINATOR.....	1	23,244
1482	CONTRACT REVIEW SPECIALIST II.....	1	31,080
1481	CONTRACT REVIEW SPECIALIST I.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	18,192
0429	CLERK II.....	1	20,064
0429	CLERK II.....	1	16,596
0345	CONTRACTS COORDINATOR.....	1	54,840
0345	CONTRACTS COORDINATOR.....	1	48,108
0320	ASSISTANT TO THE COMMISSIONER.....	1	39,720
0308	STAFF ASSISTANT.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,664
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		6,306
	SUB-SECTION TOTAL.....	14	476,190
	SECTION TOTAL.....	62	2,274,907

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING			
ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	80,868
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	74,712
5630	COORDINATING ENGINEER I.....	1	72,864
5630	COORDINATING ENGINEER I.....	1	62,604
0826	PRINCIPAL TYPIST.....	1	23,244
0809	EXECUTIVE SECRETARY I.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		119
	SUB-SECTION TOTAL.....	9	518,903
INSPECTION AND PERMITS-4040			
6145	ENGINEERING TECHNICIAN VI.....	1	48,108
6142	ENGINEERING TECHNICIAN III.....	1	26,880
5742	GRAPHIC ARTIST II.....	1	25,536
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	1	57,336
5613	CIVIL ENGINEER III.....	2	50,280
5613	CIVIL ENGINEER III.....	1	48,108
5612	CIVIL ENGINEER II.....	1	34,308
0805	SECRETARY.....	1	26,880
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0124	FINANCE OFFICER.....	1	43,812
8316	CHIEF MASON INSPECTOR.....	1	4,645.33M
8315	MASON INSPECTOR.....	10	4,208.53M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	4,641.00M
2143	HOUSE DRAIN INSPECTOR.....	10	4,471.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,000
	SUB-SECTION TOTAL.....	35	1,671,000
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	2	32,664
6144	ENGINEERING TECHNICIAN V.....	2	39,720
6144	ENGINEERING TECHNICIAN V.....	1	34,308
6143	ENGINEERING TECHNICIAN IV.....	1	41,664
6143	ENGINEERING TECHNICIAN IV.....	1	39,720
6143	ENGINEERING TECHNICIAN IV.....	1	34,308
6142	ENGINEERING TECHNICIAN III.....	1	31,080
6142	ENGINEERING TECHNICIAN III.....	1	29,616
6142	ENGINEERING TECHNICIAN III.....	5	28,188
6142	ENGINEERING TECHNICIAN III.....	1	26,880
6141	ENGINEERING TECHNICIAN II.....	1	32,664
6141	ENGINEERING TECHNICIAN II.....	5	23,244
6141	ENGINEERING TECHNICIAN II.....	3	22,116
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	48,108
5616	SUPERVISING ENGINEER.....	1	50,280
5615	CIVIL ENGINEER V.....	1	45,996
5614	CIVIL ENGINEER IV.....	3	57,336
5614	CIVIL ENGINEER IV.....	1	48,108
5614	CIVIL ENGINEER IV.....	1	41,664
5613	CIVIL ENGINEER III.....	2	52,536
5613	CIVIL ENGINEER III.....	1	50,280
5613	CIVIL ENGINEER III.....	1	45,996
5613	CIVIL ENGINEER III.....	2	43,812
5612	CIVIL ENGINEER II.....	2	45,996
5612	CIVIL ENGINEER II.....	1	43,812
5612	CIVIL ENGINEER II.....	1	39,720
5612	CIVIL ENGINEER II.....	1	35,988
5612	CIVIL ENGINEER II.....	2	34,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		21,181
	SUB-SECTION TOTAL.....	48	1,803,505

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
EXPANDED CONSTRUCTION-4057			
6145	ENGINEERING TECHNICIAN VI.....	1	50,280
6142	ENGINEERING TECHNICIAN III.....	1	24,372
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	65,460
5614	CIVIL ENGINEER IV.....	1	54,840
5614	CIVIL ENGINEER IV.....	1	52,536
5613	CIVIL ENGINEER III.....	2	52,536
5613	CIVIL ENGINEER III.....	2	48,108
5613	CIVIL ENGINEER III.....	2	45,996
5613	CIVIL ENGINEER III.....	1	43,812
5613	CIVIL ENGINEER III.....	1	37,836
5612	CIVIL ENGINEER II.....	5	43,812
5612	CIVIL ENGINEER II.....	1	35,988
9583	SEWER LABORER (AS BOTTOM MAN).....	5	20.50H
9583	SEWER LABORER.....	8	20.15H
9583	SEWER LABORER (AS WATCHMAN).....	12	11.61H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER.....	6	26.00H
7631	HOISTING ENGINEER APPRENTICE.....	2	14.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	24.28H
4403	SEWER BRICKLAYER.....	3	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		12,276
	SUB-SECTION TOTAL.....	59	2,434,123
	SECTION TOTAL.....	151	6,427,531
OPERATIONS-3020			
REPAIR AND MAINTENANCE ADMINISTRATION-4060			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	62,604
6123	SAFETY DIRECTOR.....	1	48,108
6122	SAFETY SPECIALIST III.....	3	41,664
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	50,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	2	57,336
0304	ASSISTANT TO COMMISSIONER.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,536
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	4,896.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20.60H
	SCHEDULE SALARY ADJUSTMENTS.....		7,639
	SUB-SECTION TOTAL.....	15	694,755
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	68,400
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
0430	CLERK III.....	2	31,080
0417	DISTRICT CLERK.....	1	23,244
9583	SEWER LABORER (SUB-FOREMAN).....	29	20.70H
9583	SEWER LABORER.....	80	20.15H
9532	STORES LABORER.....	1	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	20	26.00H
7633	HOISTING ENGINEER (CLASS II).....	12	24.70H
7633	HOISTING ENGINEER (CLASS III).....	1	23.05H
7183	MOTOR TRUCK DRIVER.....	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	24.28H
4403	SEWER BRICKLAYER.....	31	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		658
	SUB-SECTION TOTAL.....	215	9,539,926

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
0430	CLERK III.....	2	31,080
0429	CLERK II.....	1	23,244
9583	SEWER LABORER (SUB-FOREMAN).....	27	20.70H
9583	SEWER LABORER.....	80	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	26.75H
7633	HOISTING ENGINEER (CLASS I).....	19	26.00H
7633	HOISTING ENGINEER.....	10	24.70H
7633	HOISTING ENGINEER (CLASS III).....	2	23.05H
7183	MOTOR TRUCK DRIVER.....	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	24.28H
4403	SEWER BRICKLAYER.....	31	23.28H
	SUB-SECTION TOTAL.....	210	9,301,116
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	62,604
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
0430	CLERK III.....	1	31,080
0417	DISTRICT CLERK.....	1	25,536
0417	DISTRICT CLERK.....	1	22,116
9583	SEWER LABORER (SUB-FOREMAN).....	27	20.70H
9583	SEWER LABORER.....	80	20.15H
8345	FOREMAN OF SEWER CLEANING.....	3	26.30H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	25.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	26.75H
7633	HOISTING ENGINEER (CLASS I).....	22	26.00H
7633	HOISTING ENGINEER (CLASS II).....	9	24.70H
7633	HOISTING ENGINEER (CLASS III).....	2	23.05H
7183	MOTOR TRUCK DRIVER.....	24	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	24.28H
4403	SEWER BRICKLAYER.....	31	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		1,348
	SUB-SECTION TOTAL.....	213	9,459,094

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CITY-WIDE OPERATIONS-4080			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	68,400
0430	CLERK III.....	1	18,192
0428	CLERK I.....		14,340
0417	DISTRICT CLERK.....	1	34,308
0417	DISTRICT CLERK.....		22,116
0302	ADMINISTRATIVE ASSISTANT II.....		22,116
9583	SEWER LABORER (SUB-FOREMAN).....	7	20.70H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	20.50H
9583	SEWER LABORER.....	34	20.15H
9583	SEWER LABORER (AS WATCHMAN).....	2	11.61H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	25.65H
7633	HOISTING ENGINEER.....	24	26.00H
7633	HOISTING ENGINEER (CLASS II).....	1	24.70H
7183	MOTOR TRUCK DRIVER.....	10	19.30H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	24.28H
4403	SEWER BRICKLAYER.....	4	23.28H
	SCHEDULE SALARY ADJUSTMENTS.....		450
	SUB-SECTION TOTAL.....	91	4,045,800
	SECTION TOTAL.....	744	33,040,691
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	39,720
1805	STOCKHANDLER.....		15,084
9583	SEWER LABORER.....	3	20.70H
9583	SEWER LABORER.....	4	20.15H
9532	STORES LABORER.....	14	20.15H
8320	MATERIALS DISPATCHER.....	1	20.15H
7111	SERVICE DRIVER.....		12.49H
	SCHEDULE SALARY ADJUSTMENTS.....		405
	SECTION TOTAL.....	23	947,823
	DIVISION TOTAL.....	999	43,675,368
	LESS TURNOVER.....		2,198,439
	TOTAL.....		\$41,476,929

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Amounts
Code		Appropriated
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 880,000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE EMPLOYMENT OF STUDENT AS	1,298,000
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	43,000
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	3,107,767
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	47,000
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,550,000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	92,820
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	1,116,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	338,000
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	59,000
.0070	PROGRAMS.....	77,000
*2005.0000	FOR PERSONAL SERVICES..... INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	8,608,587
.0121	THE COMMITTEE ON FINANCE.....	100,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,614
.0142	ACCOUNTING AND AUDITING.....	60,000
.0170	SURETY BOND PREMIUMS.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	177,614
.0901	INTEREST ON JUDGMENTS..... FOR INTEREST ON WASTEWATER TRANSMISSION	2,000
.0903	REVENUE BONDS..... FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	21,750,000
.0904	LEGAL EXPENSES..... FOR REDEMPTION OF WASTEWATER TRANS-	200,000
.0910	MISSION REVENUE BONDS..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	7,270,000
.0934	THE CITY COUNCIL.....	50,000
.0953	CLAIMS AGAINST SEWER FUND..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	200,000
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	75,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL..... FOR THE CITY CONTRIBUTION TO SOCIAL	29,547,000
.9027	SECURITY TAX.....	89,230
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX.... FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	265,200
.9093	BUDGET DIRECTOR.....	250,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL..... TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	604,430
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	600,000

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	600,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	5,510,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES.	
.9617	CHARGEABLE TO SEWER FUND.....	8,424,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,152,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	7,017,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	1,831,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	25,934,000
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	800,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	800,000
	*BUDGET LEVEL TOTAL.....	\$66,271,631
	*FUND TOTAL.....	133,304,000

1996

ANNUAL APPROPRIATION ORDINANCE

357

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
Code		Appropriated
.0184	ELECTRICITY.....	\$ 31,667
*2015.0100	FOR CONTRACTUAL SERVICES.....	31,667
*BUDGET LEVEL TOTAL.....		\$ 31,667

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005		Amounts
Code		Appropriated
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37..	\$ 50,000
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	50,000
*BUDGET LEVEL TOTAL.....		\$ 50,000
*DEPARTMENT TOTAL.....		\$ 81,657

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
STATE STREET MALL OPERATION AND MAINTENANCE

81/1030		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 522,577
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	135,000
*2010.0000	FOR PERSONAL SERVICES.....	657,577
.0340	MATERIAL AND SUPPLIES.....	20,869
*2010.0300	FOR COMMODITIES AND MATERIALS.....	20,869
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	54,887
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	54,887
*BUDGET LEVEL TOTAL.....		\$ 733,333

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET MALL-3063			
8244	FOREMAN OF LABORERS.....	2	\$ 20.80H
8243	GENERAL FOREMAN OF LABORERS.....	1	3,721.47M
6324	LABORER.....	12	16.77H
	SECTION TOTAL.....	15	540,052
	DIVISION TOTAL.....	15	540,052
	LESS TURNOVER.....		17,475
	TOTAL.....		\$ 522,577

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

<u>Code</u>	<u>Amounts Appropriated</u>
84/1075	
FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055 STATE STREET MALL.....	\$ 535,000
*2075.9000 FOR SPECIFIC PURPOSE-GENERAL.....	535,000
*BUDGET LEVEL TOTAL.....	\$ 535,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 7,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,000
*BUDGET LEVEL TOTAL.....	\$ 7,000
*FUND TOTAL.....	\$ 1,357,000

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
38/1005		
.0155	RENTAL OF PROPERTY.....	\$ 1,175,828
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	542,991
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	<u>1,753,819</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 1,753,819</u>

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
91/1005	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	\$ 22,045
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	337,825
*2005.0100	FOR CONTRACTUAL SERVICES.....	359,870
	*BUDGET LEVEL TOTAL.....	\$ 359,870

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 237,311
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	237,311
	*BUDGET LEVEL TOTAL.....	\$ 237,311
	*FUND TOTAL.....	\$ 2,351,000

346-LIBRARY FUND-MAINTENANCE & OPERATION

346-LIBRARY FUND-MAINTENANCE & OPERATION MUNICIPAL REFERENCE LIBRARY

17/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 383,621
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,665
*2005.0000	FOR PERSONAL SERVICES.....	385,286
.0126	OFFICE CONVENIENCES.....	750
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	84,950
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	13,280
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,740
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0164	BOOKBINDING.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,000
.0169	TECHNICAL MEETING COSTS.....	100
.0190	TELEPHONE-CENTREX BILLING.....	3,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	134,120
.0348	BOOKS AND RELATED MATERIALS.....	74,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,500
*BUDGET LEVEL TOTAL.....		\$ 607,906

Positions and Salaries

Code	Positions	No.	Rate
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 62,604
0571	LIBRARIAN IV (CHIEF OF REFERENCE		
	SERVICES).....	1	50,280
0520	LIBRARIAN III (MRL).....	1	48,108
0520	LIBRARIAN III (MRL).....	1	34,308
0508	ASSISTANT COMMISSIONER OF THE CHICAGO		
	PUBLIC LIBRARY.....	2M	4,993.00M
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	28,188
0429	CLERK II.....	4,940H	9,11H
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,108
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,665
	SECTION TOTAL.....	8	385,286
DIVISION TOTAL.....		8	\$ 385,286

346-LIBRARY FUND-MAINTENANCE & OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,336,652
.0010 SALARIES AND WAGES-ON VOUCHER.....	300,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,129
.0020 OVERTIME.....	40,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	2,709,781
.0125 OFFICE AND BUILDING SERVICES.....	975,736
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	133,656
.0182 GAS.....	415,804
.0183 WATER.....	11,000
.0184 ELECTRICITY.....	2,668,819
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	4,207,015
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
.0270 LOCAL TRANSPORTATION.....	2,000
*2015.0200 FOR TRAVEL.....	27,000
.0313 CLEANING AND SANITATION SUPPLIES.....	125,000
.0316 GAS-BOTTLED AND PROPANE.....	6,000
.0320 GASOLINE.....	4,000
.0340 MATERIAL AND SUPPLIES.....	140,615
.0350 STATIONERY AND OFFICE SUPPLIES.....	300
*2015.0300 FOR COMMODITIES AND MATERIALS.....	275,915
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	1,205
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
*2015.0400 FOR EQUIPMENT.....	6,205
*BUDGET LEVEL TOTAL.....	\$ 7,225,916

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 59,916
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	34,308
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	31,080
4262	LIBRARY SECURITY AND SAFETY SUPERVISOR..	1	22,116
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	35,988
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	34,308
0515	DIRECTOR OF SPECIAL SERVICES.....	1	57,336
0431	CLERK IV.....	1	32,664
7747	CHIEF OPERATING ENGINEER.....	2	5,343.87M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	10.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	7.00H
7743	OPERATING ENGINEER, GROUP A.....	6	25.69H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	2	24.65H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER.....	2	23.20H
4273	BRANCH CUSTODIAN II.....	1	2,172.00M
4272	BRANCH CUSTODIAN I.....	3	2,083.00M
4223	CUSTODIAL WORKER.....	36,624H	8.17H
4223	CUSTODIAL WORKER.....	39	1,977.00M
4222	CHIEF SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,097.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,129
	SUB-SECTION TOTAL.....	68	2,449,856
	SECTION TOTAL.....	68	2,449,856
	DIVISION TOTAL.....	68	2,449,856
	LESS TURNOVER.....		110,075
	TOTAL.....		\$ 2,339,781

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$30,948,487
.0015	SCHEDULE SALARY ADJUSTMENTS.....	234,595
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	31,198,082
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	112,111
.0130	POSTAGE.....	82,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	224,623
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	209,167
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	92,184
.0152	ADVERTISING.....	25,000
.0153	PROMOTIONS.....	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	425,649
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	56,525
.0164	BOOKBINDING.....	150,937
.0165	GRAPHIC DESIGN SERVICES.....	28,975
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	399,498
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	42,750
.0169	TECHNICAL MEETING COSTS.....	5,700
.0178	FREIGHT AND EXPRESS CHARGES.....	14,350
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,405
.0189	TELEPHONE NON-CENTREX BILLINGS.....	16,000
.0190	TELEPHONE-CENTREX BILLING.....	432,690
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000
.0196	TELEPHONE-CIRCUITS.....	22,440
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	63,030
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,454,534
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	7,600
.0270	LOCAL TRANSPORTATION.....	18,000
*2005.0200	FOR TRAVEL.....	25,600
.0313	CLEANING AND SANITATION SUPPLIES.....	2,090
.0340	MATERIAL AND SUPPLIES.....	47,954
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,105
.0346	FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	595,165
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,425
.0365	ELECTRICAL SUPPLIES.....	16,325
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,839,064
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,280
*2005.0400	FOR EQUIPMENT.....	2,280
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	57,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	57,000
*BUDGET LEVEL TOTAL.....		\$35,576,560

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 108,420
9679	DEPUTY COMMISSIONER.....	1	76,848
9660	FIRST DEPUTY COMMISSIONER.....	1	102,792
3061	TRAINING AGENT I.....	1	25,536
0313	ASSISTANT COMMISSIONER.....	2	70,512
0313	ASSISTANT COMMISSIONER.....	1	68,400
0313	ASSISTANT COMMISSIONER.....	1	52,536
5755	GRAPHIC ARTS SUPERVISOR.....	1	57,336
5743	GRAPHIC ARTIST III.....	1	39,720
5743	GRAPHIC ARTIST III.....	1	35,988
5739	VISAL DISPLAY ARTIST.....	1	50,280
5739	VISAL DISPLAY ARTIST.....	1	48,108
1359	TRAINING OFFICER.....	1	45,996
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	54,840
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	39,720
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	29,616
1197	DATA PROCESSING FIELD TECHNICIAN.....	1	23,244
1189	COMPUTER APPLICATIONS ANALYST II.....	1	41,664
1187	COMPUTER APPLICATIONS ANALYST I.....	1	35,988
1179	MANAGER OF FINANCE.....	1	69,720
1167	SENIOR SYSTEMS ENGINEER.....	1	52,536
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	68,400
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	35,988
0809	EXECUTIVE SECRETARY I.....	1	26,880
0805	SECRETARY.....	1	21,048
0805	SECRETARY.....	1	20,064
0709	VOLUNTEER SERVICES COORDINATOR.....	1	29,616
0694	REPROGRAPHICS TECHNICIAN III.....	1	31,080
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	19,092
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	37,836
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	25,536
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	62,604
0574	LIBRARIAN III.....	1	43,812
0527	LIBRARY DIVISION CHIEF.....	2	68,400
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	31,080
0431	CLERK IV.....	3	29,616
0431	CLERK IV.....	1	22,116
0429	CLERK II.....	1	22,116
0345	CONTRACTS COORDINATOR.....	1	48,108
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,664
0308	STAFF ASSISTANT.....	1	41,664
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	2	35,988
0308	STAFF ASSISTANT.....	1	32,664
0308	STAFF ASSISTANT.....	2	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	2	39,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0190	ACCOUNTING TECHNICIAN II.....	1	25,536
0185	MANAGER OF ACCOUNTING.....	1	48,108
0124	FINANCE OFFICER.....	1	41,664
0102	ACCOUNTANT II.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		19,803
	SECTION TOTAL.....	69	2,839,467

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010			
5849	STUDIO ENGINEER.....	1	24,372
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	23,244
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	18,192
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	16,596
0901	AUDIO-VISUAL SPECIALIST.....	3	34,308
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,988
0826	PRINCIPAL TYPIST.....	1	24,372
0664	DATA ENTRY OPERATOR.....	2	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	3	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116
0664	DATA ENTRY OPERATOR.....	1	19,092
0660	COMPUTER CONSOLE OPERATOR.....	1	18,192
0617	LAN COORDINATOR II.....	1	35,988
0585	LIBRARIAN V.....	12	57,336
0585	LIBRARIAN V.....	1	45,996
0585	LIBRARIAN V.....	1	41,664
0579	LIBRARIAN IV.....	53	52,536
0579	LIBRARIAN IV.....	5	50,280
0579	LIBRARIAN IV.....	5	48,108
0579	LIBRARIAN IV.....	1	45,996
0579	LIBRARIAN IV.....	2	43,812
0579	LIBRARIAN IV.....	1	41,664
0579	LIBRARIAN IV.....	5	37,836
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	57,336
0574	LIBRARIAN III.....	53	48,108
0574	LIBRARIAN III.....	2	45,996
0574	LIBRARIAN III.....	6	43,812
0574	LIBRARIAN III.....	4	41,664
0574	LIBRARIAN III.....	5	39,720
0574	LIBRARIAN III.....	4	37,836
0574	LIBRARIAN III.....	2	35,988
0574	LIBRARIAN III.....	5	34,308
0573	LIBRARY ASSOCIATE.....	35	31,080
0573	LIBRARY ASSOCIATE.....	2	29,616
0573	LIBRARY ASSOCIATE.....	1	26,880
0573	LIBRARY ASSOCIATE.....	2	25,536
0573	LIBRARY ASSOCIATE.....	3	24,372
0573	LIBRARY ASSOCIATE.....	7	23,244
0573	LIBRARY ASSOCIATE.....	24,000H	11,92H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	2	34,308
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	31,080
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	25,536
0539	LIBRARY PAGE.....	110,240H	6.12H
0539	LIBRARY PAGE.....	317,200H	5.94H
0527	LIBRARY DIVISION CHIEF.....	4	68,400
0527	LIBRARY DIVISION CHIEF.....	2	62,604
0517	DISTRICT CHIEF.....	3	68,400
0517	DISTRICT CHIEF.....	1	62,604
0514	REGIONAL LIBRARY DIRECTOR.....	1	68,400
0514	REGIONAL LIBRARY DIRECTOR.....	1	65,460
0507	SENIOR ARCHIVAL SPECIALIST.....	1	39,720
0506	LIBRARIAN II.....	34	43,812
0506	LIBRARIAN II.....	7	41,664
0506	LIBRARIAN II.....	9	39,720
0506	LIBRARIAN II.....	12	37,836
0506	LIBRARIAN II.....	5	35,988
0506	LIBRARIAN II.....	5	34,308
0506	LIBRARIAN II.....	7	32,664
0506	LIBRARIAN II.....	15	31,080
0501	LIBRARIAN I.....	12	39,720
0501	LIBRARIAN I.....	3	37,836
0501	LIBRARIAN I.....	9	35,988
0501	LIBRARIAN I.....	4	34,308
0501	LIBRARIAN I.....	2	32,664
0501	LIBRARIAN I.....	7	31,080

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Np.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0501	LIBRARIAN I.....	21	29,616
0501	LIBRARIAN I.....	14	28,188
0501	LIBRARIAN I.....	10,760H	15,48H
0501	LIBRARIAN I.....	2,880H	14,45H
0432	SUPERVISING CLERK.....	1	41,664
0432	SUPERVISING CLERK.....	1	37,836
0431	CLERK IV.....	16	34,308
0431	CLERK IV.....	9	32,664
0431	CLERK IV.....	11	31,080
0431	CLERK IV.....	11	29,616
0431	CLERK IV.....	6	28,188
0431	CLERK IV.....	4	26,880
0431	CLERK IV.....	3	25,536
0431	CLERK IV.....	1	24,372
0431	CLERK IV.....	6	22,116
0430	CLERK III.....	14	28,188
0430	CLERK III.....	16	26,880
0430	CLERK III.....	18	25,536
0430	CLERK III.....	27	24,372
0430	CLERK III.....	14	23,244
0430	CLERK III.....	11	22,116
0430	CLERK III.....	3	21,048
0430	CLERK III.....	5	20,064
0430	CLERK III.....	2	19,092
0430	CLERK III.....	9	18,192
0430	CLERK III.....	23,625H	9,32H
0429	CLERK II.....	6	25,536
0429	CLERK II.....	5	24,372
0429	CLERK II.....	7	23,244
0429	CLERK II.....	12	22,116
0429	CLERK II.....	18	21,048
0429	CLERK II.....	3	20,064
0429	CLERK II.....	8	18,192
0429	CLERK II.....	24	17,364
0429	CLERK II.....	16	16,596
0429	CLERK II.....	40,560H	8,51H
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
SCHEDULE SALARY ADJUSTMENTS.....			206,921
SECTION TOTAL.....		715	28,064,146

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	2	23,244
1805	STOCKHANDLER.....	1	22,116
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
0826	PRINCIPAL TYPIST.....	1	28,188
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,664
0665	SENIOR DATA ENTRY OPERATOR.....	3	31,080
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,188
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,880
0665	SENIOR DATA ENTRY OPERATOR.....	1	20,064
0664	DATA ENTRY OPERATOR.....	1	26,880
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	20,064
0585	LIBRARIAN V.....	2	57,336
0579	LIBRARIAN IV.....	4	52,536
0574	LIBRARIAN III.....	5	48,108
0574	LIBRARIAN III.....	1	43,812
0573	LIBRARY ASSOCIATE.....	1	25,536
0523	COORDINATOR OF COLLECTION MANAGEMENT.....	1	72,864
0501	LIBRARIAN I.....	1	39,720

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0432	SUPERVISING CLERK.....	1	39,720
0431	CLERK IV.....	1	32,664
0431	CLERK IV.....	1	22,116
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	25,536
0430	CLERK III.....	2	24,372
0430	CLERK III.....	6	23,244
0429	CLERK II.....	2	25,536
0429	CLERK II.....	1	24,372
0429	CLERK II.....	1	23,244
0429	CLERK II.....	2	21,048
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,536
	SCHEDULE SALARY ADJUSTMENTS.....		6,051
	SUB-SECTION TOTAL.....	52	1,701,087
	SECTION TOTAL.....	52	1,701,087
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7128	TRAFFIC MANAGER.....	1	54,840
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	45,996
1815	PRINCIPAL STOREKEEPER.....	1	23,244
1805	STOCKHANDLER.....	1	16,596
1805	STOCKHANDLER.....	1	15,840
1805	STOCKHANDLER.....	1	15,084
0430	CLERK III.....	1	28,188
0430	CLERK III.....	1	26,880
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	19,95H
	SCHEDULE SALARY ADJUSTMENTS.....		1,820
	SUB-SECTION TOTAL.....	9	269,186
	SECTION TOTAL.....	9	269,186
	DIVISION TOTAL.....	845	32,873,886
	LESS TURNOVER.....		1,690,804
	TOTAL.....		\$31,183,082

346-LIBRARY FUND-MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005		Amounts
Code		Appropriated
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 684,000
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,227,000
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	97,000
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	20,000
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	2,836,309
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	44,000
.0049	SUANT TO THE WORKERS COMPENSATION ACT... CLAIMS UNDER UNEMPLOYMENT INSURANCE	100,000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	87,780
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	1,054,000
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	320,000
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	56,000
.0070	PROGRAMS.....	65,000
*2005.0000	FOR PERSONAL SERVICES.....	6,591,089
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,344
.0142	ACCOUNTING AND AUDITING..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	45,000
.0168	SHIP PROGRAM.....	46,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	106,344
.0955	INTEREST ON DAILY TENDER NOTES.....	5,493,200
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,493,200
.9027	SECURITY TAX.....	84,385
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	250,800
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	335,185
.9112	DIRECTOR..... FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	4,397,800
.9118	BUDGET DIRECTOR.....	50,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,447,800
*BUDGET LEVEL TOTAL.....		\$16,973,618
*FUND TOTAL.....		\$60,384,000

1996

ANNUAL APPROPRIATION ORDINANCE

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353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	\$18,000,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	18,000,000
	*FUND TOTAL.....	<u>\$18,000,000</u>

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,081,132
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,868
*2005.0000 FOR PERSONAL SERVICES.....	1,089,000
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	30,671
.0125 OFFICE AND BUILDING SERVICES.....	8,567
.0130 POSTAGE.....	15,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,312
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	30,600
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	23,000
.0152 ADVERTISING.....	2,000
.0153 PROMOTIONS.....	2,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,206
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	2,015
*2005.0100 FOR CONTRACTUAL SERVICES.....	175,371
.0270 LOCAL TRANSPORTATION.....	1,275
*2005.0200 FOR TRAVEL.....	1,275
.0340 MATERIAL AND SUPPLIES.....	8,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	32,300
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	493,217
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	493,217
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	475,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,500
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	477,500
 *BUDGET LEVEL TOTAL.....	 \$ 2,268,663

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9650	EXECUTIVE DIRECTOR.....	1	\$ 52,536
0911	PRODUCTION ASSISTANT.....	1	20,064
0313	ASSISTANT COMMISSIONER.....	1	54,840
3092	PROGRAM DIRECTOR.....	1	54,840
1705	MANAGER OF DALEY CENTER EVENTS.....	1	62,604
0810	EXECUTIVE SECRETARY II.....	1	28,188
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	34,308
0308	STAFF ASSISTANT.....	2	32,664
0308	STAFF ASSISTANT.....	1	31,080
0308	STAFF ASSISTANT.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		4,489
	SECTION TOTAL.....	14	537,565
COMMUNICATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	1	62,676
5743	GRAPHIC ARTIST III.....	1	32,664
0729	INFORMATION COORDINATOR.....	1	52,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		188
	SECTION TOTAL.....	4	171,308
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	62,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		815
	SECTION TOTAL.....	3	128,327
TOURISM-3060			
0311	ASSISTANT COORDINATOR OF SPECIAL PROJECTS.....	1	68,400
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		905
	SECTION TOTAL.....	2	117,413
CULTURAL CENTER PROGRAMMING-3065			
0901	AUDIO-VISUAL SPECIALIST.....	1	25,536
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	34,308
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	37,836
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,471
	SECTION TOTAL.....	5	168,067
	DIVISION TOTAL.....	28	1,122,680
	LESS TURNOVER.....		33,680
	TOTAL.....		\$ 1,089,000

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,641,708
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,885
*2005.0000	FOR PERSONAL SERVICES.....	2,665,593
.0130	POSTAGE.....	40,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	33,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	50,000
.0152	ADVERTISING.....	73,245
.0153	PROMOTIONS.....	10,500
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	26,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	54,524
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,600
.0190	TELEPHONE-CENTREX BILLING.....	51,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,930
*2005.0100	FOR CONTRACTUAL SERVICES.....	358,799
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
.0422	OFFICE MACHINES.....	17,000
*2005.0400	FOR EQUIPMENT.....	17,000
*BUDGET LEVEL TOTAL.....		\$ 3,067,392

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 83,160
9684	DEPUTY DIRECTOR.....	1	62,604
1651	OFFICE ADMINISTRATOR.....	1	41,664
1778	PROGRAM COORDINATOR-S.E.....	1	65,460
1778	PROGRAM COORDINATOR-S.E.....	1	48,108
0931	PRODUCTION MANAGER-S.E.....	1	48,108
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	35,988
0313	ASSISTANT COMMISSIONER.....	1	68,400
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	48,108
1782	SPECIAL EVENTS COORDINATOR III.....	1	34,308
1781	SPECIAL EVENTS COORDINATOR II.....	1	35,988
1780	SPECIAL EVENTS COORDINATOR I.....	2	31,080
1741	SUPERVISOR OF PROGRAM SERVICES.....	1	37,836
1572	CHIEF CONTRACT EXPEDITER.....	1	48,108
0911	PRODUCTION ASSISTANT.....	1,400H	6,14H
0805	SECRETARY.....	1	21,048
0683	TELEPHONE OPERATOR.....	1	18,192
0432	SUPERVISING CLERK.....	1	34,308
0431	CLERK IV.....	1	28,188
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,812
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	34,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188

355--MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE & ADMINISTRATION-3005 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0124	FINANCE OFFICER.....	1	52,536
	SCHEDULE SALARY ADJUSTMENTS.....		6,033
	SECTION TOTAL.....	29	1,157,161
EVENT PRODUCTION-3015			
9684	DEPUTY DIRECTOR.....	1	65,460
1783	SPECIAL EVENTS ASSISTANT.....	3	22,116
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	37,836
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	35,988
1778	PROGRAM COORDINATOR-S.E.....	1	59,916
1778	PROGRAM COORDINATOR-S.E.....	1	50,280
1706	DEVELOPMENT DIRECTOR.....	1	60,276
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
0931	PRODUCTION MANAGER-S.E.....	1	52,536
0931	PRODUCTION MANAGER-S.E.....	1	41,664
0306	ASSISTANT DIRECTOR.....	1	60,000
1781	SPECIAL EVENTS COORDINATOR II.....	1	37,836
1780	SPECIAL EVENTS COORDINATOR I.....	2	28,188
1777	SPECIAL EVENTS MANAGER.....	1	52,536
0805	SECRETARY.....	1	21,048
0783	DIRECTOR OF PROTOCOL.....	1	65,460
0782	DIRECTOR OF NEIGHBORHOOD FESTIVALS.....	1	50,280
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	35,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,812
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	31,080
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		12,752
	SECTION TOTAL.....	31	1,207,256

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	65,460
1912	PROJECT COORDINATOR.....	1	39,720
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,812
0305	ASSISTANT TO THE DIRECTOR.....	1	48,108
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		1,937
	SECTION TOTAL.....	5	227,225
SPORTS DEVELOPMENT OFFICE-3030			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	52,536
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,080
1780	SPECIAL EVENTS COORDINATOR I.....	1	26,880
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	41,664
	SCHEDULE SALARY ADJUSTMENTS.....		3,163
	SECTION TOTAL.....	4	155,323
	DIVISION TOTAL.....	69	2,746,965
	LESS TURNOVER.....		81,372
	TOTAL.....		\$ 2,665,593

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005	Amounts Appropriated
Code	
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 92,000
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	111,000
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	218,761
.0045 ANCE.....	4,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,100
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	7,980
.0052 DEPENDENTS.....	95,000
.0056 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	29,000
.0057 FOR EMPLOYEES.....	5,000
*2005.0000 FOR PERSONAL SERVICES.....	564,841
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,413
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,413
.9027 FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	7,671
.9038 FOR THE PAYMENT OF EXPENSES RELATED TO THE 1996 DEMOCRATIC NATIONAL CON- VENTION, TO BE SPENT UNDER THE DIREC-	1,000,000
.9076 TION OF THE BUDGET DIRECTOR.....	22,800
*2005.9000 CITY'S CONTRIBUTION TO MEDICARE TAX....	1,030,471
.9114 FOR SPECIFIC PURPOSE-GENERAL.....	1,000,000
.9124 CONVENTION AND TOURISM GRANT.....	95,220
*2005.9100 FOR THE SISTER CITIES PROGRAM.....	1,095,220
.9610 FOR SPECIFIC PURPOSE-AS SPECIFIED.... TO REIMBURSE CORPORATE FUND FOR PROVI-	539,000
.9626 SION FOR PENSION.....	200,000
*2005.9600 TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	739,000
.9626 SALARIES.....	200,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	739,000
*BUDGET LEVEL TOTAL.....	\$ 3,430,945
*FUND TOTAL.....	\$ 8,767,000

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	95,010
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 119,404

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	\$ 400,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	550,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	139,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE	
.9412	TREASURER OFFICE.....	20,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	9,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,158,000
.9801	SPECIAL EVENTS PROJECTS.....	13,704,596
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	13,704,596
	*BUDGET LEVEL TOTAL.....	<u>\$14,862,596</u>

356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005	Amounts
Code	Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000
.0964 FOR LOSS IN COLLECTIONS.....	\$ 300,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 300,000
*DEPARTMENT TOTAL.....	\$ 330,000
*FUND TOTAL.....	\$15,312,000

1996

ANNUAL APPROPRIATION ORDINANCE

381

395-JUDGMENT TAX FUND

395-JUDGMENT TAX FUND

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005	FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	
.0904	LEGAL EXPENSES.....	\$43,000,000
.0955	INTEREST ON DAILY TENDER NOTES.....	4,317,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	47,317,000
	*FUND TOTAL.....	<u>\$47,317,000</u>

508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND

**508-SPECIAL SERVICE AREA NUMBER ONE
BOND REDEMPTION AND INTEREST FUND**

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1996 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$ 12,000
.0912 FOR PAYMENT OF BONDS.....	165,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	177,000
*BUDGET LEVEL TOTAL.....	\$ 177,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 2,000
*FUND TOTAL.....	\$ 179,000

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

AMOUNT TO BE LEVIED IN 1996 FOR THE PAY- MENT OF NOTES AND INTEREST ON NOTES:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$20,000,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	6,490,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	26,490,000
*BUDGET LEVEL TOTAL.....	\$26,490,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,131,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,131,000
*BUDGET LEVEL TOTAL.....	\$ 1,131,000
*FUND TOTAL.....	\$27,621,000

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1996 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$79,374,000
.0912 FOR PAYMENT OF BONDS.....	32,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	111,374,000
*BUDGET LEVEL TOTAL.....	111,374,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 4,665,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,665,000
*BUDGET LEVEL TOTAL.....	\$ 4,665,000
*FUND TOTAL.....	116,039,000

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1996 FOR THE PAYMENT OF NOTES	
.0961	FOR PAYMENT OF TERM NOTES.....	199,705,000
.0998	FOR OPERATING TRANSFERS OUT.....	24,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	223,705,000
	*BUDGET LEVEL TOTAL.....	223,705,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$10,510,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,510,000
	*BUDGET LEVEL TOTAL.....	\$10,510,000
	*FUND TOTAL.....	234,215,000

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"

AMOUNTS APPROPRIATED IN 1996 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:		
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 32,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES..	600,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	632,000
	*FUND TOTAL.....	\$ 632,000

521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"

AMOUNTS APPROPRIATED IN 1996 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:		
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,001,000
.0961	FOR PAYMENT OF TERM NOTES.....	57,012,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	60,013,000
	*FUND TOTAL.....	\$60,013,000

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 1996 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$12,272,000
.0912 FOR PAYMENT OF BONDS.....	4,160,000
.0951 DEBTS SERVICE RESERVE FOR FUTURE YEARS.....	8,181,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>24,613,000</u>
*FUND TOTAL.....	<u>\$24,613,000</u>

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

568-LIBRARY BOND REDEMPTION AND INTEREST FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 2,654,000
.0912 FOR PAYMENT OF BONDS.....	3,275,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,929,000
*BUDGET LEVEL TOTAL.....	\$ 5,929,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ _____
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	_____
*BUDGET LEVEL TOTAL.....	\$ _____
*FUND TOTAL.....	\$ 5,929,000

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 182,910
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,215
*2005.0000 FOR PERSONAL SERVICES.....	184,125
 *BUDGET LEVEL TOTAL.....	 \$ 184,125

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
O301	ADMINISTRATIVE ASSISTANT I.....	1	\$ 20,064
O273	CASUALTY MANAGER.....	1	54,840
O104	ACCOUNTANT IV.....	1	43,812
O103	ACCOUNTANT III.....	1	41,664
O103	ACCOUNTANT III.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	SECTION TOTAL.....	5	199,431
	DIVISION TOTAL.....	5	199,431
	LESS TURNOVER.....		15,306
	TOTAL.....		\$ 184,125

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 294,382
.0015	SCHEDULE SALARY ADJUSTMENTS.....	223
.0020	OVERTIME.....	350
*2005.0000	FOR PERSONAL SERVICES.....	294,955
.0125	OFFICE AND BUILDING SERVICES.....	200
.0130	POSTAGE.....	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	15,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	9,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	200
.0190	TELEPHONE-CENTREX BILLING.....	2,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	300
*2005.0100	FOR CONTRACTUAL SERVICES.....	37,100
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,800
.0422	OFFICE MACHINES.....	200
*2005.0400	FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....		\$ 336,055

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 80,532
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,340
1616	PARALEGAL I.....	1	21,048
1616	PARALEGAL I.....	2	20,064
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	20,064
0863	LEGAL SECRETARY.....	1	34,308
0665	SENIOR DATA ENTRY OPERATOR.....	2	20,064
	SCHEDULE SALARY ADJUSTMENTS.....		223
	SECTION TOTAL.....	10	312,835
	DIVISION TOTAL.....	10	312,835
	LESS TURNOVER.....		18,230
	TOTAL.....		\$ 294,605

610-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 13,662
.0182 GAS.....	200,000
.0184 ELECTRICITY.....	720,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	933,662
*BUDGET LEVEL TOTAL.....	\$ 933,662

610--MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 449,915
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,062
.0020	OVERTIME.....	50,000
*2035.0000	FOR PERSONAL SERVICES.....	502,977
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	50,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	90,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	40,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
.0360	REPAIR PARTS AND MATERIALS.....	212,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	7,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	260,200
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0440	MACHINERY AND EQUIPMENT.....	250,287
*2035.0400	FOR EQUIPMENT.....	252,287
*BUDGET LEVEL TOTAL.....		\$ 1,105,464

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS-3305			
7136	SERVICEMAN.....	1	\$ 29,616
7047	MANAGER VEHICLE MAINTENANCE.....	1	52,536
7164	GARAGE ATTENDANT.....	2	11.77H
7107	AUTOMOTIVE PARTS MAN.....	2	11.77H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	4	23.85H
6673	MACHINIST (AUTOMOTIVE).....	1	3,334.93M
	SCHEDULE SALARY ADJUSTMENTS.....		3,062
	SECTION TOTAL.....	12	466,587
	DIVISION TOTAL.....	12	466,587
	LESS TURNOVER.....		13,610
	TOTAL.....		\$ 452,977

610-MIDWAY AIRPORT FUND

DEPARTMENT OF POLICE OPERATIONAL SERVICES

57/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,151,034
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,973
.0020	OVERTIME.....	60,000
.0021	HOLIDAY PREMIUM PAY.....	24,000
.0022	CONTRACT COSTS.....	76,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	18,000
.0091	UNIFORM ALLOWANCE.....	38,000
*1005.0000	FOR PERSONAL SERVICES.....	2,382,007
*BUDGET LEVEL TOTAL.....		\$ 2,382,007

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 64,896
9171	SERGEANT.....	4	59,550
9171	SERGEANT.....	1	57,696
9161	POLICE OFFICER.....	10	51,552
9161	POLICE OFFICER.....	9	50,106
9161	POLICE OFFICER.....	5	48,324
9161	POLICE OFFICER.....	4	45,102
9161	POLICE OFFICER.....	2	43,590
9112	TRAFFIC CONTROL AIDE.....	1	29,616
9112	TRAFFIC CONTROL AIDE.....	1	28,188
9112	TRAFFIC CONTROL AIDE.....	5	26,880
9112	TRAFFIC CONTROL AIDE.....	6	25,536
9112	TRAFFIC CONTROL AIDE.....	1	24,372
0430	CLERK III.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		14,973
	SUB-SECTION TOTAL.....	51	2,249,427
	SECTION TOTAL.....	51	2,249,427
	DIVISION TOTAL.....	51	\$ 2,249,427
	ORGANIZATION TOTAL.....	51	2,249,427
	LESS TURNOVER.....		83,420
	TOTAL.....		\$ 2,166,007

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,620,806
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,995
.0020	OVERTIME.....	70,000
.0021	HOLIDAY PREMIUM PAY.....	166,400
.0022	CONTRACT COSTS.....	106,500
.0091	UNIFORM ALLOWANCE.....	24,850
*2005.0000	FOR PERSONAL SERVICES.....	3,997,551
*BUDGET LEVEL TOTAL.....		\$ 3,997,551

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8739	BATTALION CHIEF.....	2	\$ 73,794
8739	BATTALION CHIEF.....	3	69,078
8737	CAPTAIN.....	3	68,568
8735	LIEUTENANT.....	4	61,344
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	1	55,896
8733	FIRE ENGINEER.....	3	55,782
8733	FIRE ENGINEER.....	4	54,186
8733	FIRE ENGINEER.....	2	52,278
8733	FIRE ENGINEER.....	4	50,526
8733	FIRE ENGINEER.....	1	48,852
8731	FIREFIGHTER.....	4	51,552
8731	FIREFIGHTER.....	12	50,106
8731	FIREFIGHTER.....	5	48,324
8731	FIREFIGHTER.....	3	46,692
8731	FIREFIGHTER.....	5	43,590
8731	FIREFIGHTER.....	4	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		7,302
	SUB-SECTION TOTAL.....	61	3,209,466
	SECTION TOTAL.....	61	3,209,466
EMERGENCY MEDICAL SERVICES-3025			
8750	PARAMEDIC.....	3	46,692
8750	PARAMEDIC.....	1	39,546
8750	PARAMEDIC.....	1	37,620
8749	PARAMEDIC-IN-CHARGE.....	2	50,526
8749	PARAMEDIC-IN-CHARGE.....	2	47,226
8745	AMBULANCE COMMANDER.....	1	55,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,693
	SECTION TOTAL.....	10	470,335
	DIVISION TOTAL.....	71	3,679,801
	LESS TURNOVER.....		50,000
	TOTAL.....		\$ 3,629,801

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,218,549
.0015	SCHEDULE SALARY ADJUSTMENTS.....	63,811
.0020	OVERTIME.....	594,000
.0091	UNIFORM ALLOWANCE.....	7,500
*2010.0000	FOR PERSONAL SERVICES.....	9,883,860
.0125	OFFICE AND BUILDING SERVICES.....	6,000
.0126	OFFICE CONVENIENCES.....	3,700
.0130	POSTAGE.....	3,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	638,950
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	853,000
.0141	APPRAISALS.....	20,000
.0144	ENGINEERING AND ARCHITECTURE.....	246,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	27,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	45,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,500
.0152	ADVERTISING.....	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	52,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,840,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,815,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	218,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,900
.0169	TECHNICAL MEETING COSTS.....	9,250
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0183	WATER.....	60,000
.0185	WASTE DISPOSAL SERVICES.....	44,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS....	6,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	50,000
.0190	TELEPHONE-CENTREX BILLING.....	75,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	7,077,050
.0245	REIMBURSEMENT TO TRAVELERS.....	7,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2010.0200	FOR TRAVEL.....	8,000
.0313	CLEANING AND SANITATION SUPPLIES.....	68,500
.0319	CLOTHING.....	48,700
.0340	MATERIAL AND SUPPLIES.....	1,129,500
.0345	APPARATUS AND INSTRUMENTS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	105,900
.0360	REPAIR PARTS AND MATERIALS.....	320,250
.0361	BUILDING MATERIALS AND SUPPLIES.....	31,000
.0362	PAINTS AND PAINTING SUPPLIES.....	27,500
.0364	PLUMBING SUPPLIES.....	15,000
.0365	ELECTRICAL SUPPLIES.....	80,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	1,826,850

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
.0422	OFFICE MACHINES.....	4,700
.0423	COMMUNICATION DEVICES.....	91,850
.0424	FURNITURE AND FURNISHINGS.....	8,700
.0440	MACHINERY AND EQUIPMENT.....	38,850
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	137,550
*2010.0400	FOR EQUIPMENT.....	289,150
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	100,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	85,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	185,000
*BUDGET LEVEL TOTAL.....		\$19,269,910

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,284
9679	DEPUTY COMMISSIONER.....	1	75,000
0313	ASSISTANT COMMISSIONER.....	1	65,460
7014	AIRPORT MANAGER-MIDWAY.....	1	43,812
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	54,840
5615	CIVIL ENGINEER V.....	1	62,604
1341	PERSONNEL ASSISTANT II.....	1	28,188
1184	COMPUTER SUPPORT SPECIALIST.....	1	26,880
0836	SENIOR TYPIST.....	1	20,064
0429	CLERK II.....	1	16,596
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
0159	SUPERVISOR OF COST CONTROL.....	1	35,988
	SCHEDULE SALARY ADJUSTMENTS.....		6,107
	SUB-SECTION TOTAL.....	13	583,427
NOISE ABATEMENT - 4301			
2074	ENVIRONMENTAL ENGINEER I.....	1	34,308
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	25,536
1440	COORDINATING PLANNER II.....	1	50,280
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,095
	SUB-SECTION TOTAL.....	6	175,463
CUSTODIAL/LABOR SERVICES-4303			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	65,460
9533	LABORER.....	14	14.52H
7005	AIRPORT MAINTENANCE FOREMAN.....	3	14.72H
4285	WINDOW WASHER.....	2	2,392.00M
4282	LEAD CUSTODIAL WORKER.....	4	2,260.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,431.00M
4223	CUSTODIAL WORKER.....	38	1,977.00M
	SUB-SECTION TOTAL.....	64	1,695,981
OPERATIONS-4313			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	23,244
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	22,116
1819	CHIEF STOREKEEPER.....	1	32,664
1817	HEAD STOREKEEPER.....	1	28,188
0313	ASSISTANT COMMISSIONER.....	1	65,460
7047	MANAGER VEHICLE MAINTENANCE.....	1	54,840
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	62,604
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	39,720

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313 - CONTINUED			
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	48,108
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	50,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	41,664
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	35,988
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	31,080
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	29,616
7002	AIRPORT OPERATIONS AIDE.....	1	23,244
0308	STAFF ASSISTANT.....	1	37,836
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	19,95H
7183	MOTOR TRUCK DRIVER.....	300H	19,55H
7183	MOTOR TRUCK DRIVER.....	15,120H	19,30H
7183	MOTOR TRUCK DRIVER.....	11	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		10,718
	SUB-SECTION TOTAL.....	36	1,709,903
PARKING/GROUND TRANS.-4323			
7163	ATTENDANT-AIRPORT PARKING.....	1	22,908
7163	ATTENDANT-AIRPORT PARKING.....	1	21,792
7159	CASHIER-AVIATION PARKING.....	2	29,184
7159	CASHIER-AVIATION PARKING.....	2	27,816
7159	CASHIER-AVIATION PARKING.....	15	26,508
7159	CASHIER-AVIATION PARKING.....	10	25,164
7159	CASHIER-AVIATION PARKING.....	3	24,036
7159	CASHIER-AVIATION PARKING.....	3	19,776
7158	SUPERVISING CASHIER-AVIATION PARKING....	2	32,208
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	30,612
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	27,816
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	26,508
7158	SUPERVISING CASHIER-AVIATION PARKING....	1	24,036
7080	DIRECTOR OF AVIATION PARKING.....	1	62,604
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	29,616
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	26,508
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	25,164
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	24,036
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	19,776
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	45,996
0313	ASSISTANT COMMISSIONER.....	1	54,840
0308	STAFF ASSISTANT.....	1	34,308
0304	ASSISTANT TO COMMISSIONER.....	1	50,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		9,211
	SUB-SECTION TOTAL.....	63	1,750,363
SECURITY-4333			
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	43,812
0313	ASSISTANT COMMISSIONER.....	1	66,036
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	32,664
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	31,080
5043	ELECTRONICS TECHNICIAN.....	1	45,996
4210	AVIATION SECURITY OFFICER.....	7	34,308
4210	AVIATION SECURITY OFFICER.....	10	32,664
4210	AVIATION SECURITY OFFICER.....	9	28,188
4210	AVIATION SECURITY OFFICER.....	5	26,880
4209	AVIATION SECURITY SERGEANT.....	5	39,720
4209	AVIATION SECURITY SERGEANT.....	1	34,308
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	48,108
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	43,812
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	41,664
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	39,720

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SECURITY-4333 - CONTINUED			
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
0664	DATA ENTRY OPERATOR.....	1	21,048
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		32,376
	SUB-SECTION TOTAL.....	58	2,008,800
SKILLED TRADES-4343			
7034	TECHNICAL SERVICES MANAGER.....	1	52,536
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	52,536
9411	CONSTRUCTION LABORER.....	5	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	21.00H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	28.26H
7743	OPERATING ENGINEER, GROUP A.....	3	25.69H
7741	OPERATING ENGINEER, GROUP C.....	2	24.39H
6674	MACHINIST.....	1	23.85H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	5	24.65H
4774	STEAMFITTER.....	2	26.60H
4754	PLUMBER.....	2	24.80H
4634	PAINTER.....	1	23.91H
4634	PAINTER.....	3	22.50H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER.....	4	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		2,304
	SUB-SECTION TOTAL.....	35	1,722,554
	SECTION TOTAL.....	275	9,646,491
	DIVISION TOTAL.....	275	9,646,491
	LESS TURNOVER.....		364,131
	TOTAL.....		\$ 9,282,360

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 318,000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	536,000
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	1,219,861
.0043	PAR. 22-306).....	18,000
.0045	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	19,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	472,500
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	38,640
.0052	DEPENDENTS.....	461,000
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	140,000
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	24,000
*2005.0000	FOR PERSONAL SERVICES.....	3,247,001
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,586
.0142	ACCOUNTING AND AUDITING..... FOR THE COST OF INSURANCE PREMIUMS	35,000
.0172	AND EXPENSES.....	590,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	630,586
.0902	FOR INTEREST ON BONDS.....	2,139,093
.0955	INTEREST ON DAILY TENDER NOTES..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	200,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,339,093
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	37,146
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	750,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	2,500,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	110,400
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND	290,000
.9098	EMERGENCY RESERVE FUND.....	290,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	4,477,546

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	2,497,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES IN VARIOUS DEPARTMENTS	
.9631 CHARGEABLE TO MIDWAY REVENUE FUND.....	2,193,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	4,690,000
TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711 ISTRATIVE SALARIES.....	825,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	825,000
 *BUDGET LEVEL TOTAL.....	 \$16,209,226
 *FUND TOTAL.....	 \$44,418,000

641-PUBLIC BUILDING COMMISSION FUND

**641-PUBLIC BUILDING COMMISSION FUND
DEPARTMENT OF LAW**

31/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0915 FOR PAYMENT OF LEASES.....	\$ 411,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	411,000
*BUDGET LEVEL TOTAL.....	<u>\$ 411,000</u>

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0902 FOR INTEREST ON BONDS.....	\$ 78,000
.0912 FOR PAYMENT OF BONDS.....	1,200,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,278,000
*BUDGET LEVEL TOTAL.....	<u>\$ 1,278,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 58,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	58,000
*BUDGET LEVEL TOTAL.....	<u>\$ 58,000</u>
*DEPARTMENT TOTAL.....	<u>\$ 1,336,000</u>
*FUND TOTAL.....	<u>\$ 1,747,000</u>

660-CITY RELIEF FUND

660-CITY RELIEF FUND

This fund is for general assistance to be expended and administered by the Illinois Department of Public Aid as provided in the Illinois Public Aid Code.

The aggregate amount to be appropriated hereunder shall equal the maximum authorized tax rate required to qualify this fund for additional money available for expenditures from State funds. The maximum authorized tax rate is .10 per cent of the last known total equalized value of all taxable property within the City.

99/1005 Code	Amounts Appropriated
FOR GENERAL ASSISTANCE TO PERSONS IN NE ED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930 MINISTRATION THEREOF.....	\$28,286,000
.0955 INTEREST ON DAILY TENDER NOTES.....	<u>2,300,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>30,586,000</u>
*FUND TOTAL.....	<u>\$30,586,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>156,985,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>156,985,000</u>
	*FUND TOTAL.....	<u>156,985,000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$20,037,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>20,037,000</u>
	*FUND TOTAL.....	<u>\$20,037,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>106,863,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>106,863,000</u>
	*FUND TOTAL.....	<u>106,863,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$42,930,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>42,930,000</u>
	*FUND TOTAL.....	<u>\$42,930,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 17,000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>17,000</u>
	*FUND TOTAL.....	<u>\$ 17,000</u>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 168,082
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,936
.0038	WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	177,018
.0130	POSTAGE.....	2,600
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	800
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	3,500
.0152	ADVERTISING.....	250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.... EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE-	500
.0168	SHIP PROGRAM.....	1,650
.0169	TECHNICAL MEETING COSTS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	13,300
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
.0422	OFFICE MACHINES.....	950
.0424	FURNITURE AND FURNISHINGS..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	1,000
.0446	HARDWARE.....	8,000
*2005.0400	FOR EQUIPMENT.....	9,950
*BUDGET LEVEL TOTAL.....		\$ 204,468

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
1773	PROGRAM OPERATIONS ANALYST.....	1	\$ 45,996
0192	AUDITOR II.....	1	43,812
0104	ACCOUNTANT IV.....	1	39,720
0103	ACCOUNTANT III.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,936
	SECTION TOTAL.....	4	175,276
	DIVISION TOTAL.....	4	175,276
	LESS TURNOVER.....		5,258
	TOTAL.....		\$ 170,018

701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	50,292
.0015 SCHEDULE SALARY ADJUSTMENTS.....		
*2005.0000 FOR PERSONAL SERVICES.....		50,292
*BUDGET LEVEL TOTAL.....	\$	50,292

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	TORTS-3020		
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 50,292
	SECTION TOTAL.....	1	50,292
	DIVISION TOTAL.....	1	\$ 50,292

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 6,072
.0182	GAS.....	45,000
.0184	ELECTRICITY.....	80,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	131,072
	*BUDGET LEVEL TOTAL.....	\$ 131,072

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,414,432
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,882
	.0020 OVERTIME.....	216,000
*2080.0000	FOR PERSONAL SERVICES.....	2,637,314
	.0125 OFFICE AND BUILDING SERVICES.....	5,800
	.0126 OFFICE CONVENIENCES.....	1,240
	.0130 POSTAGE.....	3,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	176,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	2,500
	.0153 PROMOTIONS.....	30,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	50,225
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,300
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	55,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	337,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,300
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,400
	.0169 TECHNICAL MEETING COSTS.....	3,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
	.0183 WATER.....	25,000
	.0185 WASTE DISPOSAL SERVICES.....	7,500
	.0190 TELEPHONE-CENTREX BILLING.....	4,300
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
	EXPENSE IN CASH COLLECTION	
	.0192 IRREGULARITIES (CHECK CASHING).....	2,000
	.0196 TELEPHONE-CIRCUITS.....	200
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	340
*2080.0100	FOR CONTRACTUAL SERVICES.....	774,005
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
	.0270 LOCAL TRANSPORTATION.....	500
*2080.0200	FOR TRAVEL.....	3,000
	.0313 CLEANING AND SANITATION SUPPLIES.....	11,000
	.0314 FUEL OIL.....	1,000
	.0317 HOUSEHOLD AND INSTITUTIONAL SUPPLIES...	4,000
	.0319 CLOTHING.....	25,000
	.0340 MATERIAL AND SUPPLIES.....	230,000
	.0341 CHEMICALS.....	25,000
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	26,800
	.0360 REPAIR PARTS AND MATERIALS.....	63,250
	.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
	.0362 PAINTS AND PAINTING SUPPLIES.....	3,000
	.0365 ELECTRICAL SUPPLIES.....	8,500
	.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	9,000
*2080.0300	FOR COMMODITIES AND MATERIALS.....	417,550
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	3,000
	.0422 OFFICE MACHINES.....	25,000
	.0423 COMMUNICATION DEVICES.....	5,000
	.0424 FURNITURE AND FURNISHINGS.....	5,000
	.0426 OUTDOOR EQUIPMENT.....	5,000
	.0440 MACHINERY AND EQUIPMENT.....	5,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	90,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	35,000
	.0450 VEHICLES.....	150,000
*2080.0400	FOR EQUIPMENT.....	325,500
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION.....	312,955
	FOR SERVICES PROVIDED BY THE POLICE	
	.9403 DEPARTMENT.....	553,706
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9405 MENT OF GENERAL SERVICES.....	16,500

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	175,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	100,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,158,161
	*BUDGET LEVEL TOTAL.....	\$ 5,315,530

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 65,460
5614	CIVIL ENGINEER IV.....	1	50,280
1121	COMPUTER OPERATIONS SPECIALIST.....	1	45,996
0805	SECRETARY.....	1	25,536
0429	CLERK II.....	1	20,064
0308	STAFF ASSISTANT.....	1	41,664
0305	ASSISTANT TO THE DIRECTOR.....	1	35,988
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		2,923
	SUB-SECTION TOTAL.....	9	341,671
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	41,664
	SUB-SECTION TOTAL.....	1	41,664
	SECTION TOTAL.....	10	383,335
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	39,720
0206	HEAD CASHIER.....	1	34,308
0206	HEAD CASHIER.....	2	29,616
0206	HEAD CASHIER.....	1	28,188
0206	HEAD CASHIER.....	1	26,880
0205	CASHIER.....	2	29,616
0205	CASHIER.....	1	28,188
0205	CASHIER.....	9	26,880
0205	CASHIER.....	4	25,536

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TOLL COLLECTION DIVISION-3165 - CONTINUED			
0205	CASHIER.....	11	24,372
0205	CASHIER.....	6	23,244
0205	CASHIER.....	6	22,116
0205	CASHIER.....	2	21,048
0205	CASHIER.....	1	19,092
0205	CASHIER.....	3	18,192
0205	CASHIER.....	7,680H	9.99H
	SCHEDULE SALARY ADJUSTMENTS.....		2,549
	SECTION TOTAL.....	51	1,355,100
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	41,664
7166	SKYWAY MAINTENANCE WORKER.....	2	32,208
7166	SKYWAY MAINTENANCE WORKER.....	2	30,612
7166	SKYWAY MAINTENANCE WORKER.....	2	29,184
7166	SKYWAY MAINTENANCE WORKER.....	1	24,036
7166	SKYWAY MAINTENANCE WORKER.....	3	22,908
7166	SKYWAY MAINTENANCE WORKER.....	1	21,792
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
7741	OPERATING ENGINEER, GROUP C.....	1	24,39H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26.15H
5035	ELECTRICAL MECHANIC.....	2	24.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,410
	SECTION TOTAL.....	17	573,496
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	6	19.30H
	SECTION TOTAL.....	6	236,232
	DIVISION TOTAL.....	84	2,548,163
	LESS TURNOVER.....		126,849
	TOTAL.....		\$ 2,421,314

701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 66,000
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	99,500
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	190,008
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	3,600
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	59,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	7,140
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	85,500
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	25,900
.0057 FOR EMPLOYEES.....	4,500
*2005.0000 FOR PERSONAL SERVICES.....	541,148
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,346
.0142 ACCOUNTING AND AUDITING..... FOR THE COST OF INSURANCE PREMIUMS	20,000
.0172 AND EXPENSES.....	600,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	621,346
.0902 FOR INTEREST ON BONDS.....	7,111,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,111,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	6,864
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	9,985,910
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	20,400
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	10,013,174
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	377,000
.9610 TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES..... TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	35,000
.9629 NON SALARIES EXPENSES.....	1,316,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,728,000
 *BUDGET LEVEL TOTAL.....	 \$20,014,668
 *FUND TOTAL.....	 \$25,716,030

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 467,523
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,136
*2005.0000	FOR PERSONAL SERVICES.....	476,659
.0130	POSTAGE.....	365
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,643
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	495
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	330
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,272
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	23,956
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,768
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,415
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	330
.0169	TECHNICAL MEETING COSTS.....	1,746
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	8,141
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	792
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,380
.0189	TELEPHONE NON-CENTREX BILLINGS.....	5,539
.0190	TELEPHONE-CENTREX BILLING.....	3,165
*2005.0100	FOR CONTRACTUAL SERVICES.....	54,337
.0245	REIMBURSEMENT TO TRAVELERS.....	330
*2005.0200	FOR TRAVEL.....	330
.0320	GASOLINE.....	6,904
.0338	LICENSE STICKERS, TAGS AND PLATES.....	659
.0340	MATERIAL AND SUPPLIES.....	2,025
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,371
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,959
.0422	OFFICE MACHINES.....	165
.0423	COMMUNICATION DEVICES.....	165
*2005.0400	FOR EQUIPMENT.....	330
*2005.0700	FOR CONTINGENCIES.....	1,630
*BUDGET LEVEL TOTAL.....		\$ 546,245

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 68,400
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	45,996
1255	INVESTIGATOR.....	1	35,988
1255	INVESTIGATOR.....	1	32,664
1254	INVESTIGATOR SPECIALIST.....	1	50,280
1254	INVESTIGATOR SPECIALIST.....	1	43,812
1254	INVESTIGATOR SPECIALIST.....	1	41,664
1254	INVESTIGATOR SPECIALIST.....	4	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		9,136
	SECTION TOTAL.....	12	502,528
	DIVISION TOTAL.....	12	502,528
	LESS TURNOVER.....		25,869
	TOTAL.....		\$ 476,659

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,158,316
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,069
.0038	WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	1,174,385
.0130	POSTAGE.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	55,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	400
.0152	ADVERTISING.....	250
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,928
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	13,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	420
*2005.0100	FOR CONTRACTUAL SERVICES.....	102,378
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	4,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,500
.0422	OFFICE MACHINES.....	1,600
.0424	FURNITURE AND FURNISHINGS.....	2,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	18,280
*2005.0400	FOR EQUIPMENT.....	21,880
*BUDGET LEVEL TOTAL.....		\$ 1,314,143

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 73,536
0833	PERSONAL COMPUTER OPERATER I.....	1	18,192
0809	EXECUTIVE SECRETARY I.....	1	24,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	22,116
0308	STAFF ASSISTANT.....	1	39,720
0308	STAFF ASSISTANT.....	1	31,080
0193	AUDITOR III.....	1	48,108
0193	AUDITOR III.....	1	43,812
0191	AUDITOR I.....	1	39,720
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
0187	DIRECTOR OF ACCOUNTING.....	1	62,604
0149	SUPERVISOR OF AUDITING.....	1	59,916
0142	SYSTEMS ACCOUNTANT I.....	1	43,812
0142	SYSTEMS ACCOUNTANT I.....	1	37,836
0139	SENIOR FISCAL POLICY ANALYST.....	1	59,916
0120	SUPERVISOR OF ACCOUNTING.....	1	52,536
0120	SUPERVISOR OF ACCOUNTING.....	2	45,996
0105	ASSISTANT COMPTROLLER.....	1	65,460
0105	ASSISTANT COMPTROLLER.....	1	52,536

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030 - CONTINUED			
O104	ACCOUNTANT IV.....	1	41,664
O103	ACCOUNTANT III.....	1	43,812
O103	ACCOUNTANT III.....	1	41,664
O103	ACCOUNTANT III.....	1	35,988
O102	ACCOUNTANT II.....	1	29,616
O101	ACCOUNTANT I.....	1	32,664
O101	ACCOUNTANT I.....	1	28,188
O101	ACCOUNTANT I.....	1	25,536
SCHEDULE SALARY ADJUSTMENTS.....			9,069
SECTION TOTAL.....		29	1,206,717
DIVISION TOTAL.....		29	1,206,717
LESS TURNOVER.....			39,332
TOTAL.....			\$ 1,167,385

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005	Code	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 818,118
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	763
	.0020 OVERTIME.....	300
*2005.	.0000 FOR PERSONAL SERVICES.....	819,181
	.0125 OFFICE AND BUILDING SERVICES.....	600
	.0130 POSTAGE.....	1,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	7,500
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	75,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	29,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,300
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	5,200
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,000
	.0169 TECHNICAL MEETING COSTS.....	800
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	400
	.0190 TELEPHONE-CENTREX BILLING.....	8,700
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
	.0196 TELEPHONE-CIRCUITS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	700
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	150,800
	.0245 REIMBURSEMENT TO TRAVELERS.....	7,500
	.0270 LOCAL TRANSPORTATION.....	200
*2005.	.0200 FOR TRAVEL.....	7,700
	.0348 BOOKS AND RELATED MATERIALS.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	12,600
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	13,600
	.0422 OFFICE MACHINES.....	600
	.0424 FURNITURE AND FURNISHINGS.....	500
*2005.	.0400 FOR EQUIPMENT.....	1,100
	*BUDGET LEVEL TOTAL.....	\$ 992,381

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 36,564
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	84,864
1650	DEPUTY CORPORATION COUNSEL.....	1	95,160
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,836
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,068
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,564
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,232
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,700
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,172
1623	PARALEGAL II-LABOR.....	1	24,372
1617	PARALEGAL II.....	1	26,880
1616	PARALEGAL I.....	1	22,116
0863	LEGAL SECRETARY.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		763
	SECTION TOTAL.....	18	845,371
	DIVISION TOTAL.....	18	845,371
	LESS TURNOVER.....		26,490
	TOTAL.....		\$ 818,881

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 654,348
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,246
*2005.0000	FOR PERSONAL SERVICES.....	661,594
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	1,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	14,075
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	800
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	155
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,730
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 697,124

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 63,540
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	45,996
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	35,988
1562	CONTRACT NEGOTIATOR.....	1	59,916
1559	PURCHASING MANAGER.....	1	54,840
1559	PURCHASING MANAGER.....	1	52,536
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	37,836
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	59,916
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	43,812
1522	PRINCIPAL PURCHASE CONTRACT		
	ADMINISTRATOR.....	1	39,720
0805	SECRETARY.....	1	24,372
0805	SECRETARY.....	1	20,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		7,246
SECTION TOTAL.....		15	661,594
DIVISION TOTAL.....		15	\$ 661,594

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
38/1005		
.0155	RENTAL OF PROPERTY.....	\$ 190,747
.0182	GAS.....	3,832,000
.0184	ELECTRICITY.....	13,200,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	17,222,747
	*BUDGET LEVEL TOTAL.....	<u>\$17,222,747</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,288,479
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,312
.0020 OVERTIME.....	450,000
*2035.0000 FOR PERSONAL SERVICES.....	3,750,791
.0126 OFFICE CONVENIENCES.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	450,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	650,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,125,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340 MATERIAL AND SUPPLIES.....	20,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	1,020,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	50,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,097,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	1,357,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	22,976
.0450 VEHICLES.....	139,500
*2035.0400 FOR EQUIPMENT.....	1,532,476
*BUDGET LEVEL TOTAL.....	\$ 7,505,767

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE - FLEET OPERATIONS-3405			
6575	GENERAL SHOP FOREMAN.....	1	\$ 57,336
7177	EQUIPMENT RENTAL COORDINATOR.....	1	39,720
7173	ACCIDENT ADJUSTER.....	1	31,080
7173	ACCIDENT ADJUSTER.....	1	28,188
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	52,536
7136	SERVICEWRITER.....	1	31,080
7136	SERVICEWRITER.....	2	29,616
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	57,336
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	57,336
1575	VOUCHER COORDINATOR.....	1	26,880
1121	COMPUTER OPERATIONS SPECIALIST.....	1	34,308
0805	SECRETARY.....	1	20,064
0345	CONTRACTS COORDINATOR.....	1	48,108
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	3	19.55H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	16.95H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	12.49H
7164	GARAGE ATTENDANT.....	1	16.30H
7164	GARAGE ATTENDANT.....	17	11.77H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	16.95H
7107	AUTOMOTIVE PARTS MAN.....	6	11.77H
6676	FOREMAN OF MACHINISTS.....	3	24.85H
6675	MACHINIST HELPER.....	1	22.55H
6674	MACHINIST.....	17	23.85H
6673	MACHINIST (AUTOMOTIVE).....	15	3,334.93M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	24.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,334.93M
4605	AUTOMOTIVE PAINTER.....	1	22.50H
	SCHEDULE SALARY ADJUSTMENTS.....		12,312
	SECTION TOTAL.....	91	3,436,531
	DIVISION TOTAL.....	91	3,436,531
	LESS TURNOVER.....		135,740
	TOTAL.....		\$ 3,300,791

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,146,888
.0015 SCHEDULE SALARY ADJUSTMENTS.....	74,937
.0020 OVERTIME.....	105,000
.0021 HOLIDAY PREMIUM PAY.....	130,000
.0022 CONTRACT COSTS.....	390,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	50,000
.0091 UNIFORM ALLOWANCE.....	157,500
*1005.0000 FOR PERSONAL SERVICES.....	10,054,325
*BUDGET LEVEL TOTAL.....	\$10,054,325

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9752	COMMANDER.....	1	\$ 90,594
9173	LIEUTENANT.....	1	68,568
9173	LIEUTENANT.....	1	64,896
9171	SERGEANT.....	2	61,344
9171	SERGEANT.....	7	59,550
9171	SERGEANT.....	6	57,696
9161	POLICE OFFICER.....	22	51,552
9161	POLICE OFFICER.....	66	50,106
9161	POLICE OFFICER.....	21	48,324
9161	POLICE OFFICER.....	8	46,692
9161	POLICE OFFICER.....	11	45,102
9161	POLICE OFFICER.....	14	43,590
9161	POLICE OFFICER.....	15	33,522
9112	TRAFFIC CONTROL AIDE.....	1	28,188
9112	TRAFFIC CONTROL AIDE.....	13	25,536
9112	TRAFFIC CONTROL AIDE.....	2	24,372
9112	TRAFFIC CONTROL AIDE.....	18	23,244
9112	TRAFFIC CONTROL AIDE.....	2	22,116
0836	SENIOR TYPIST.....	1	16,596
0431	CLERK IV.....	1	28,188
0429	CLERK II.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		74,937
	SUB-SECTION TOTAL.....	<u>214</u>	<u>9,561,825</u>
	SECTION TOTAL.....	214	9,561,825
	DIVISION TOTAL.....	214	\$ 9,561,825
	ORGANIZATION TOTAL.....	214	9,561,825
	LESS TURNOVER.....		340,000
	TOTAL.....		\$ 9,221,825

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
FIRE DEPARTMENT

59/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,360,896
.0015	SCHEDULE SALARY ADJUSTMENTS.....	62,455
.0020	OVERTIME.....	347,080
.0021	HOLIDAY PREMIUM PAY.....	380,000
.0022	CONTRACT COSTS.....	285,000
.0091	UNIFORM ALLOWANCE.....	67,000
*2005.0000	FOR PERSONAL SERVICES.....	10,502,431
*BUDGET LEVEL TOTAL.....		\$10,502,431

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	\$ 48,852
8763	DISTRICT CHIEF.....	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,988
8750	PARAMEDIC.....	1	48,324
8750	PARAMEDIC.....	5	46,692
8750	PARAMEDIC.....	3	43,590
8750	PARAMEDIC.....	6	35,580
8749	PARAMEDIC-IN-CHARGE.....	2	52,278
8749	PARAMEDIC-IN-CHARGE.....	2	50,526
8749	PARAMEDIC-IN-CHARGE.....	1	48,852
8749	PARAMEDIC-IN-CHARGE.....	1	47,226
8749	PARAMEDIC-IN-CHARGE.....	6	42,834
8745	AMBULANCE COMMANDER.....	1	57,696
8745	AMBULANCE COMMANDER.....	2	55,896
8739	BATTALION CHIEF.....	3	73,794
8739	BATTALION CHIEF.....	2	72,750
8737	CAPTAIN.....	3	68,568
8737	CAPTAIN.....	1	66,870
8737	CAPTAIN.....	2	64,896
8737	CAPTAIN.....	2	62,988
8735	LIEUTENANT.....	3	61,344
8735	LIEUTENANT.....	4	59,550
8735	LIEUTENANT.....	1	57,696
8735	LIEUTENANT.....	7	55,896
8735	LIEUTENANT.....	2	52,458
8733	FIRE ENGINEER.....	4	55,782
8733	FIRE ENGINEER.....	4	54,186
8733	FIRE ENGINEER.....	6	52,278
8733	FIRE ENGINEER.....	18	50,526
8733	FIRE ENGINEER.....	9	48,852
8731	FIREFIGHTER.....	4	51,552

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8731	FIREFIGHTER.....	12	50,106
8731	FIREFIGHTER.....	6	48,324
8731	FIREFIGHTER.....	20	46,692
8731	FIREFIGHTER.....	5	45,102
8731	FIREFIGHTER.....	17	43,590
8731	FIREFIGHTER.....	3	41,502
8731	FIREFIGHTER.....	8	37,620
8731	FIREFIGHTER.....	5	35,580
8731	FIREFIGHTER.....	9	33,522
0805	SECRETARY.....	1	23,244
SCHEDULE SALARY ADJUSTMENTS.....			62,455
SUB-SECTION TOTAL.....		<u>194</u>	<u>9,523,351</u>
SECTION TOTAL.....		194	9,523,351
DIVISION TOTAL.....		194	9,523,351
LESS TURNOVER.....			100,000
TOTAL.....			<u>\$ 9,423,351</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$59,514,275
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	360,096
	.0020 OVERTIME.....	3,250,000
	.0091 UNIFORM ALLOWANCE.....	50,000
*2015.0000	FOR PERSONAL SERVICES.....	63,174,371
	.0126 OFFICE CONVENIENCES.....	20,000
	.0130 POSTAGE.....	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	2,949,300
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,056,000
	.0141 APPRAISALS.....	50,000
	.0144 ENGINEERING AND ARCHITECTURE.....	1,494,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	151,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	180,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	115,000
	.0152 ADVERTISING.....	2,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	521,900
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	17,135,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	500,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	15,825,800
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,107,500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	165,800
	.0169 TECHNICAL MEETING COSTS.....	274,700
	.0178 FREIGHT AND EXPRESS CHARGES.....	13,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	36,000
	.0183 WATER.....	1,052,000
	.0185 WASTE DISPOSAL SERVICES.....	180,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	24,000
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	642,000
	.0190 TELEPHONE-CENTREX BILLING.....	5,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
	.0196 TELEPHONE-CIRCUITS.....	72,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	67,623,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	56,000
	.0270 LOCAL TRANSPORTATION.....	3,000
*2015.0200	FOR TRAVEL.....	59,000
	.0313 CLEANING AND SANITATION SUPPLIES.....	861,250
	.0314 FUEL OIL.....	100,000
	.0319 CLOTHING.....	94,400
	.0340 MATERIAL AND SUPPLIES.....	6,892,500
	.0345 APPARATUS AND INSTRUMENTS.....	34,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	273,800
	.0360 REPAIR PARTS AND MATERIALS.....	996,000
	.0361 BUILDING MATERIALS AND SUPPLIES.....	147,900
	.0362 PAINTS AND PAINTING SUPPLIES.....	133,000
	.0364 PLUMBING SUPPLIES.....	264,000
	.0365 ELECTRICAL SUPPLIES.....	975,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	10,771,850

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	36,300
.0422 OFFICE MACHINES.....	82,000
.0423 COMMUNICATION DEVICES.....	300,000
.0424 FURNITURE AND FURNISHINGS.....	42,000
.0440 MACHINERY AND EQUIPMENT.....	179,750
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	632,400
*2015.0400 FOR EQUIPMENT.....	1,272,450
.0984 TAXES AND ASSESSMENTS ON CITY PROPERTY.....	500
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	500
FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	360,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,360,000
*BUDGET LEVEL TOTAL.....	144,261,171

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 108,420
9679	DEPUTY COMMISSIONER.....	1	78,936
9679	DEPUTY COMMISSIONER.....	1	76,848
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	45,312
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	45,996
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS...	1	75,000
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,664
0313	ASSISTANT COMMISSIONER.....	1	71,064
0313	ASSISTANT COMMISSIONER.....	1	68,400
7062	DIRECTOR OF MARKETING.....	1	57,336
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	52,536
0810	EXECUTIVE SECRETARY II.....	1	34,308
0810	EXECUTIVE SECRETARY II.....	1	32,664
0705	DIRECTOR PUBLIC AFFAIRS.....	1	59,916
0703	PUBLIC RELATIONS REP III.....	1	43,812
0702	PUBLIC RELATIONS REP II.....	2	31,080
0429	CLERK II.....	1	20,064
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,996
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,916
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	45,996
0308	STAFF ASSISTANT.....	1	43,812
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
	SCHEDULE SALARY ADJUSTMENTS.....		11,468
	SUB-SECTION TOTAL.....	24	1,223,876

740--CHICAGO--O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
NOISE ABATEMENT - 4401			
3091	ASSISTANT PROGRAM DIRECTOR.....	1	48,108
2074	ENVIRONMENTAL ENGINEER I.....	1	34,308
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	24,372
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	23,244
1440	COORDINATING PLANNER II.....	1	50,280
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	32,664
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	26,880
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	25,536
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	24,372
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	23,244
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,116
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	20,064
0713	INQUIRY AND INFORMATION ASSISTANT.....	2,040H	11.02H
0430	CLERK III.....	1	22,116
0313	ASSISTANT COMMISSIONER.....	1	65,460
0192	AUDITOR II.....	1	31,080
	SCHEDULE SALARY ADJUSTMENTS.....		8,866
	SUB-SECTION TOTAL.....	19	588,627
HUMAN RESOURCES-4402			
1646	ATTORNEY.....	1	69,720
1183	FIELD ANALYST.....	1	41,664
1183	FIELD ANALYST.....	1	34,308
0431	CLERK IV.....	1	29,616
0313	ASSISTANT COMMISSIONER.....	1	69,024
1359	TRAINING OFFICER.....	1	34,308
1342	PERSONNEL ASSISTANT III.....	1	34,308
1341	PERSONNEL ASSISTANT II.....	1	25,536
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	43,812
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	45,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,108
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	39,720
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	35,988
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,720
0664	DATA ENTRY OPERATOR.....	1	18,192
0430	CLERK III.....	1	23,244
0379	DIRECTOR OF ADMINISTRATION.....	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0308	STAFF ASSISTANT.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		13,547
	SUB-SECTION TOTAL.....	23	903,419
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	22,116
0431	CLERK IV.....	1	34,308
0431	CLERK IV.....	2	28,188
0431	CLERK IV.....	3	26,880
0178	SUPERVISOR OF PAYROLLS.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,770
	SUB-SECTION TOTAL.....	8	231,518

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
FINANCE DEPARTMENTAL-4410			
9813	MANAGING DEPUTY COMMISSIONER.....	1	96,864
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	2	29,616
1575	VOUCHER COORDINATOR.....	1	26,880
1575	VOUCHER COORDINATOR.....	1	20,064
1572	CHIEF CONTRACT EXPEDITER.....	1	43,812
1481	CONTRACT REVIEW SPECIALIST I.....	1	26,880
1191	CONTRACT ADMINISTRATOR.....	1	65,460
1179	MANAGER OF FINANCE.....	1	62,604
1165	ASSISTANT MANAGER OF FINANCE.....	1	50,280
1165	ASSISTANT MANAGER OF FINANCE.....	1	43,812
0810	EXECUTIVE SECRETARY II.....	1	43,812
0686	MANAGER OF TELEPHONE SERVICES.....	1	48,108
0660	COMPUTER CONSOLE OPERATOR.....	1	18,192
0430	CLERK III.....	1	24,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0191	AUDITOR I.....	1	31,080
0190	ACCOUNTING TECHNICIAN II.....	1	28,188
0190	ACCOUNTING TECHNICIAN II.....	1	26,880
0190	ACCOUNTING TECHNICIAN II.....	1	24,372
0189	ACCOUNTING TECHNICIAN I.....	1	23,244
0124	FINANCE OFFICER.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		16,569
	SUB-SECTION TOTAL.....	25	941,061
REVENUE MANAGEMENT - 4411			
1179	MANAGER OF FINANCE.....	1	62,604
1165	ASSISTANT MANAGER OF FINANCE.....	1	45,996
0832	PERSONAL COMPUTER OPERATER II.....	1	25,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,988
0228	PRINCIPAL REVENUE ANALYST.....	2	37,836
0193	AUDITOR III.....	2	45,996
0126	FINANCIAL OFFICER.....	1	43,812
0104	ACCOUNTANT IV.....	1	48,108
	SCHEDULE SALARY ADJUSTMENTS.....		6,107
	SUB-SECTION TOTAL.....	10	435,815
MIS - DEPARTMENTAL - 4412			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	54,840
1189	COMPUTER APPLICATIONS ANALYST II.....	1	37,836
1187	COMPUTER APPLICATIONS ANALYST I.....	1	39,720
1175	SENIOR OPERATIONS ANALYST.....	1	28,188
1168	SYSTEMS ENGINEER.....	1	31,080
1167	SENIOR SYSTEMS ENGINEER.....	2	52,536
1167	SENIOR SYSTEMS ENGINEER.....	1	48,108
1167	SENIOR SYSTEMS ENGINEER.....	1	41,664
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	62,604
1139	DIRECTOR OF DATA PROCESSING.....	1	65,460
1121	COMPUTER OPERATIONS SPECIALIST.....	1	34,308
1106	DATA BASE ANALYST II.....	1	50,280
1106	DATA BASE ANALYST II.....	2	41,664
0664	DATA ENTRY OPERATOR.....	1	26,880
0660	COMPUTER CONSOLE OPERATOR.....	1	20,064
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		11,758
	SUB-SECTION TOTAL.....	18	775,498

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATIVE SERVICES - 4413			
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	68,400
1821	ASSISTANT DIRECTOR OF WAREHOUSE	1	48,108
1819	CHIEF STOREKEEPER	1	32,664
1814	DIRECTOR OF WAREHOUSE OPERATIONS	1	45,996
1813	SENIOR STOREKEEPER	2	18,192
1775	RECORDS ADMINISTRATOR	1	48,108
1651	OFFICE ADMINISTRATOR	1	48,108
0664	DATA ENTRY OPERATOR	1	18,192
0660	COMPUTER CONSOLE OPERATOR	1	18,192
0430	CLERK III	1	20,064
0429	CLERK II	3	17,364
0308	STAFF ASSISTANT	2	34,308
0156	SUPERVISOR OF VOUCHER AUDITING	1	39,720
9532	STORES LABORER	3	20,15H
	SCHEDULE SALARY ADJUSTMENTS		10,544
	SUB-SECTION TOTAL	20	678,506
CAPITAL FINANCE - 4414			
9679	DEPUTY COMMISSIONER	1	75,000
5903	ADMINISTRATIVE ENGINEER OF AVIATION	1	69,720
2905	COORDINATOR OF GRANTS MANAGEMENT	1	50,280
1575	VOUCHER COORDINATOR	1	22,116
1488	ASSISTANT DIRECTOR OF MONITORING	1	39,720
1441	COORDINATING PLANNER I	1	48,108
0810	EXECUTIVE SECRETARY II	1	32,664
0660	COMPUTER CONSOLE OPERATOR	1	21,048
0302	ADMINISTRATIVE ASSISTANT II	1	23,244
0190	ACCOUNTING TECHNICIAN II	2	31,080
0123	FISCAL ADMINISTRATOR	1	50,280
	SCHEDULE SALARY ADJUSTMENTS		5,263
	SUB-SECTION TOTAL	12	499,603
DEVELOPMENT - 4415			
9679	DEPUTY COMMISSIONER	1	75,708
7090	ADMINISTRATIVE ASSISTANT-O'HARE	1	39,720
5630	COORDINATING ENGINEER I	2	69,720
0313	ASSISTANT COMMISSIONER	1	57,336
8290	DIRECTOR OF ENVIRONMENTAL SERVICES	1	43,812
6145	ENGINEERING TECHNICIAN VI	2	50,280
6144	ENGINEERING TECHNICIAN V	1	43,812
6054	MECHANICAL ENGINEER IV	1	57,336
6054	MECHANICAL ENGINEER IV	1	48,108
6054	MECHANICAL ENGINEER IV	1	43,812
5815	ELECTRICAL ENGINEER V	1	45,996
5814	ELECTRICAL ENGINEER IV	1	43,812
5814	ELECTRICAL ENGINEER IV	1	41,664
5677	ENGINEER OF STRUCTURAL DESIGN	1	65,460
5660	CHIEF AIRPORT ENGINEER	1	78,108
5622	STRUCTURAL ENGINEER V	1	45,996
5620	STRUCTURAL ENGINEER IV	1	57,336
5619	STRUCTURAL ENGINEER III	1	52,536
5616	SUPERVISING ENGINEER	1	68,400
5616	SUPERVISING ENGINEER	1	65,460
5615	CIVIL ENGINEER V	2	62,604
5615	CIVIL ENGINEER V	1	52,536
5614	CIVIL ENGINEER IV	1	52,536
5613	CIVIL ENGINEER III	1	37,836
5408	COORDINATING ARCHITECT II	1	72,864
5408	COORDINATING ARCHITECT II	1	54,840
5407	COORDINATING ARCHITECT I	1	59,916
5405	ARCHITECT V	1	52,536
5404	ARCHITECT IV	4	57,336
5404	ARCHITECT IV	1	41,664
5402	ARCHITECT II	1	34,308
0429	CLERK II	1	16,596
0308	STAFF ASSISTANT	1	29,616

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
DEVELOPMENT - 4415 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	2	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	2	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		17,965
	SUB-SECTION TOTAL.....	44	2,219,665
PLANNING-4420			
9813	MANAGING DEPUTY COMMISSIONER.....	1	96,864
9679	DEPUTY COMMISSIONER.....	1	76,848
7059	DIRECTOR OF AVIATION PLANNING.....	1	70,512
6055	MECHANICAL ENGINEER V.....	1	62,604
5614	CIVIL ENGINEER IV.....	1	57,336
5614	CIVIL ENGINEER IV.....	1	52,536
2976	EXECUTIVE ASSISTANT.....	1	79,992
1441	COORDINATING PLANNER I.....	1	62,604
1441	COORDINATING PLANNER I.....	1	45,996
1440	COORDINATING PLANNER II.....	1	65,460
1440	COORDINATING PLANNER II.....	1	52,536
1440	COORDINATING PLANNER II.....	1	50,280
1405	CITY PLANNER V.....	1	48,108
1403	CITY PLANNER III.....	1	32,664
0810	EXECUTIVE SECRETARY II.....	1	28,188
0429	CLERK II.....	1	22,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,080
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		11,519
	SUB-SECTION TOTAL.....	19	1,008,431
PROPERTY MANAGEMENT-4430			
9679	DEPUTY COMMISSIONER.....	1	75,000
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	52,536
1617	PARALEGAL II.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	65,976
0313	ASSISTANT COMMISSIONER.....	1	52,536
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	73,260
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	41,664
1530	CONTRACT COMPLIANCE OFFICER.....	1	32,664
1486	SENIOR PROGRAM REVIEW SPECIALIST.....	1	26,880
1440	COORDINATING PLANNER II.....	1	52,536
0832	PERSONAL COMPUTER OPERATER II.....	1	26,880
0832	PERSONAL COMPUTER OPERATER II.....	1	20,064
0810	EXECUTIVE SECRETARY II.....	1	26,880
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	57,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0308	STAFF ASSISTANT.....	1	37,836
0308	STAFF ASSISTANT.....	1	35,988
0308	STAFF ASSISTANT.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,664
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
0124	FINANCE OFFICER.....	1	37,836
	SCHEDULE SALARY ADJUSTMENTS.....		9,334
	SUB-SECTION TOTAL.....	22	902,518

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION O'HARE-4500			
9660	FIRST DEPUTY COMMISSIONER.....	1	103,812
7099	AIRPORT FACILITIES MANAGER.....	1	52,536
7099	AIRPORT FACILITIES MANAGER.....	1	43,812
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	57,336
7007	AVIATION SAFETY DIRECTOR.....	1	43,812
6122	SAFETY SPECIALIST III.....	1	35,988
6122	SAFETY SPECIALIST III.....	2	34,308
6121	SAFETY SPECIALIST II.....	1	25,536
6120	SAFETY SPECIALIST I.....	1	18,192
3092	PROGRAM DIRECTOR.....	1	54,840
1617	PARALEGAL II.....	1	28,188
1441	COORDINATING PLANNER I.....	1	50,280
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		6,830
	SUB-SECTION TOTAL.....	16	693,938
COMMUNICATIONS CENTER-4515			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	59,916
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	37,836
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	35,988
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	32,664
7003	AVIATION COMMUNICATIONS OPERATOR.....	8	31,080
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	29,616
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	28,188
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	26,880
5043	ELECTRONICS TECHNICIAN.....	1	29,616
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	52,536
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	45,996
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	43,812
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	41,664
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	39,720
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	37,836
0810	EXECUTIVE SECRETARY II.....	1	31,080
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	41,664
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,308
	SCHEDULE SALARY ADJUSTMENTS.....		26,182
	SUB-SECTION TOTAL.....	46	1,605,202
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	79,848
7015	AIRPORT MANAGER-O'HARE.....	1	68,400
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	39,720
1566	SPECIFICATION ENGINEER.....	1	43,812
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
	SCHEDULE SALARY ADJUSTMENTS.....		972
	SUB-SECTION TOTAL.....	5	262,368

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	54,840
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	50,280
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	3	48,108
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	45,996
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	43,812
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	41,664
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	39,720
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	37,836
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	35,988
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	34,308
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,664
7010	AIRPORT OPERATIONS SUPERVISOR I.....	9	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,664
	SCHEDULE SALARY ADJUSTMENTS.....		16,678
	SUB-SECTION TOTAL.....	38	1,486,678
VEHICLE OPERATIONS-4626			
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	68,400
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	22,116
7633	HOISTING ENGINEER.....	4	26,00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	20,60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	19,95H
7183	MOTOR TRUCK DRIVER.....	1,240H	19,55H
7183	MOTOR TRUCK DRIVER.....	170,000H	19,30H
7183	MOTOR TRUCK DRIVER.....	90	19,30H
7124	EQUIPMENT DISPATCHER.....	8	19,30H
	SCHEDULE SALARY ADJUSTMENTS.....		1,064
	SUB-SECTION TOTAL.....	113	7,823,964
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	77,880
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	57,336
7034	TECHNICAL SERVICES MANAGER.....	1	52,536
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	34,308
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	2	32,664
6145	ENGINEERING TECHNICIAN VI.....	1	41,664
5614	CIVIL ENGINEER IV.....	1	57,336
5613	CIVIL ENGINEER III.....	1	52,536
5613	CIVIL ENGINEER III.....	1	37,836
5405	ARCHITECT V.....	1	62,604
0810	EXECUTIVE SECRETARY II.....	1	32,664
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,536
0308	STAFF ASSISTANT.....	1	41,664
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
	SCHEDULE SALARY ADJUSTMENTS.....		4,088
	SUB-SECTION TOTAL.....	16	695,732
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	59,916
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	70,512
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
7775	STATIONARY FIREMAN.....	10	19,02H
7747	CHIEF OPERATING ENGINEER.....	1	5,343.87M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	13	28,26H
7743	OPERATING ENGINEER, GROUP A.....	40	25,69H
7741	OPERATING ENGINEER, GROUP C.....	57	24,39H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	26,15H
5035	ELECTRICAL MECHANIC.....	10	24,65H
4756	FOREMAN OF PLUMBERS.....	1	26,30H
4754	PLUMBER.....	1	25,65H

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HVAC PLANT-4707 - CONTINUED			
4754	PLUMBER.....	15	24.80H
	SCHEDULE SALARY ADJUSTMENTS.....		1.649
	SUB-SECTION TOTAL.....	153	7,742,171
SKILLED TRADES-4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	59,916
7027	CONSTRUCTION COORDINATOR.....	1	45,996
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	57,336
0429	CLERK II.....	1	18,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	52,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,372
9411	CONSTRUCTION LABORER.....	12	20.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	21.00H
6676	FOREMAN OF MACHINISTS.....	1	24.85H
6674	MACHINIST.....	10	23.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	4,792.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	26.15H
5035	ELECTRICAL MECHANIC.....	55	24.65H
5032	ELECTRICAL MECHANIC APPRENTICE.....	3	22.19H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	26.55H
4855	SHEET METAL WORKER.....	6	24.58H
4776	FOREMAN OF STEAMFITTERS.....	2	28.60H
4774	STEAMFITTER.....	13	26.60H
4656	SIGN PAINTER.....	3	19.93H
4636	FOREMAN OF PAINTERS.....	1	25.31H
4634	PAINTER (SUB-FOREMAN).....	5	23.91H
4634	PAINTER.....	31	22.50H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	24.29H
4303	FOREMAN OF CARPENTERS.....	1	24.20H
4301	CARPENTER (SUB-FOREMAN).....	1	24.20H
4301	CARPENTER.....	17	23.20H
	SCHEDULE SALARY ADJUSTMENTS.....		6.281
	SUB-SECTION TOTAL.....	181	8,779,859
CUSTODIAL/LABOR SERVICES-4727			
7099	AIRPORT FACILITIES MANAGER.....	1	54,840
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	52,536
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	54,840
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	39,720
0429	CLERK II.....	1	16,596
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,664
0318	ASSISTANT TO THE COMMISSIONER.....	1	37,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,536
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
9533	LABORER.....	22,240H	14.52H
9533	LABORER.....	57	14.52H
8244	FOREMAN OF LABORERS.....	1	20.80H
7005	AIRPORT MAINTENANCE FOREMAN.....	7	14.72H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,478.67M
4285	WINDOW WASHER (SUB-FOREMAN).....	3	2,435.33M
4285	WINDOW WASHER.....	55	2,392.00M
4282	LEAD CUSTODIAL WORKER.....	38	2,260.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	23	2,431.00M
4223	CUSTODIAL WORKER.....	284	1,977.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5.766
	SUB-SECTION TOTAL.....	482	12,870,767
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIONER.....	1	75,000
0313	ASSISTANT COMMISSIONER.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	57,336
4210	AVIATION SECURITY OFFICER.....	22	34,308
4210	AVIATION SECURITY OFFICER.....	35	32,664
4210	AVIATION SECURITY OFFICER.....	18	31,080
4210	AVIATION SECURITY OFFICER.....	22	29,616

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SECURITY OPERATIONS-4800 - CONTINUED			
4210	AVIATION SECURITY OFFICER.....	36	28,188
4210	AVIATION SECURITY OFFICER.....	17	26,880
4209	AVIATION SECURITY SERGEANT.....	3	41,664
4209	AVIATION SECURITY SERGEANT.....	6	39,720
4209	AVIATION SECURITY SERGEANT.....	3	35,988
4209	AVIATION SECURITY SERGEANT.....	5	34,308
4209	AVIATION SECURITY SERGEANT.....	2	32,664
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	4	48,108
0810	EXECUTIVE SECRETARY II.....	1	37,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	32,664
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	43,812
	SCHEDULE SALARY ADJUSTMENTS.....		99,051
	SUB-SECTION TOTAL.....	179	5,892,471
ID BADGING-4818			
3091	ASSISTANT PROGRAM DIRECTOR.....	1	32,664
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,996
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,664
0664	DATA ENTRY OPERATOR.....	1	25,536
0664	DATA ENTRY OPERATOR.....	1	24,372
0664	DATA ENTRY OPERATOR.....	1	23,244
0664	DATA ENTRY OPERATOR.....	1	21,048
0664	DATA ENTRY OPERATOR.....	1	19,092
0431	CLERK IV.....	2	22,116
0430	CLERK III.....	1	25,536
0430	CLERK III.....	1	24,372
0430	CLERK III.....	1	22,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,495
	SUB-SECTION TOTAL.....	13	346,367
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	76,128
7482	PARKING ENFORCEMENT AIDE.....	1	29,616
7482	PARKING ENFORCEMENT AIDE.....	1	28,188
7482	PARKING ENFORCEMENT AIDE.....	1	23,244
7482	PARKING ENFORCEMENT AIDE.....	2	22,116
7482	PARKING ENFORCEMENT AIDE.....	2	20,064
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	48,108
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	34,308
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	31,080
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	29,616
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	28,188
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	31,080
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	29,616
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	28,188
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	8	26,880
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	22,116
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	26,508
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	32	25,164
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	15	24,036
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	22,908
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	10	19,776
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	57,336
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	41,664

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
LANDSIDE OPERATIONS-4909 - CONTINUED			
7018	DIRECTOR OF CARGO FACILITIES.....	1	35,988
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	48,108
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	43,812
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	35,988
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	34,308
1912	PROJECT COORDINATOR.....	1	35,988
0664	DATA ENTRY OPERATOR.....	1	21,048
0430	CLERK III.....	1	23,244
0313	ASSISTANT COMMISSIONER.....	1	62,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	39,720
0308	STAFF ASSISTANT.....	2	34,308
0304	ASSISTANT TO COMMISSIONER.....	1	62,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,244
	SCHEDULE SALARY ADJUSTMENTS.....		48,470
	SUB-SECTION TOTAL.....	121	3,394,610
CUSTOMER SERVICE-4919			
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	29,616
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	28,188
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	26,880
7044	AIRPORT INFORMATION REPRESENTATIVE.....	8	25,536
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	24,372
7044	AIRPORT INFORMATION REPRESENTATIVE.....	4	23,244
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	22,116
0754	AIRPORT TOUR GUIDE.....	3	23,244
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	35,988
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,188
	SCHEDULE SALARY ADJUSTMENTS.....		10,860
	SUB-SECTION TOTAL.....	33	853,980
	SECTION TOTAL.....	1,640	62,856,644
	DIVISION TOTAL.....	1,640	62,856,644
	LESS TURNOVER.....		2,982,273
	TOTAL.....		\$59,874,371

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 1,722,000
.0029	EMPLOYEES AND THEIR FAMILIES.....	3,050,000
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	12,000
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	185,000
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	6,790,578
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	45,000
.0045	ANCE.....	110,400
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	5,200,000
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	217,560
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,621,458
.0056	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	793,678
.0057	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	138,000
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	75,000
*2005.0000	FOR PERSONAL SERVICES.....	20,960,674
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	36,207
.0142	ACCOUNTING AND AUDITING.....	300,000
.0168	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	45,000
.0172	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	2,890,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,271,207
.0902	FOR INTEREST ON BONDS.....	39,202,800
.0913	FOR PAYMENT OF FIRST LIEN BONDS..... FOR INTEREST ON INTERNATIONAL	9,385,000
.0914	TERMINAL BONDS.....	46,590,438
.0917	FOR INTEREST ON JUNIOR LIENS.....	63,000,000
.0919	FOR PAYMENT OF JUNIOR LIENS..... FOR PAYMENT OF INTERNATIONAL TERMINAL	6,920,000
.0936	BONDS.....	13,155,000
.0937	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....	120,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR....	1,200,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	179,573,238
FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009 THE HOMELESS.....	900,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	209,147
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE	4,000,000
FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047 AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000
FOR COST RECOVERY STUDIES AND	
PRODUCTIVITY IMPROVEMENT AT THE	
.9053 DIRECTION OF THE BUDGET DIRECTOR.....	40,000
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	621,600
.9080 TO EMERGENCY RESERVE ACCOUNT.....	1,500,000
FOR PAYMENT OF MEMBERSHIP IN THE	
NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	12,305,747
FOR EXPENSES RELATED TO COMPLIANCE	
.9146 WITH THE N.E.P.A.....	2,000,000
.9147 REGIONAL CAPITAL FUNDING.....	1,380,700
FOR EXPENITURES RELATED TO THE REGIONAL	
.9149 CAPITAL PLANNING AUTHORITY.....	2,919,300
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,300,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	12,659,000
TO REIMBURSE CORPORATE FUND FOR	
.9618 WORKER'S COMPENSATION CLAIMS.....	50,000
TO REIMBURSE CORPORATE FUND FOR	
INDIRECT ADMINISTRATIVE AND GENERAL	
.9626 SALARIES.....	7,243,000
TO REIMBURSE CORPORATE FUND FOR	
.9628 DEPARTMENT OF AVIATION EXPENSES.....	327,800
TO REIMBURSE CORPORATE FUND FOR	
INDIRECT ADMINISTRATIVE AND GENERAL	
.9629 NON SALARIES EXPENSES.....	5,503,000
TO REIMBURSE CORPORATE FUND FOR	
.9630 TREASURER'S OFFICE SALARIES.....	25,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	25,807,800
 *BUDGET LEVEL TOTAL.....	 248,218,666
 *FUND TOTAL.....	 441,315,000

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1996

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,355,590	.....	5,355,590
OFFICE OF BUDGET AND MANAGEMENT.....	4,963,241	14,562,339	19,525,580
DEPARTMENT OF MANAGEMENT INFORMATION SYSTEMS.....	10,784,390	.....	10,784,390
CITY CLERK.....	5,368,409	.....	5,368,409
DEPARTMENT OF FINANCE.....	11,417,100	1,420,716	12,837,816
CITY TREASURER.....	1,214,507	.....	1,214,507
DEPARTMENT OF REVENUE.....	36,531,806	.....	36,531,806
DEPARTMENT OF LAW.....	25,623,071	2,765,247	28,388,318
DEPARTMENT OF PERSONNEL.....	5,623,472	.....	5,623,472
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	5,849,256	124,851	5,974,107
GRAPHICS AND REPRODUCTION CENTER.....	.....	.....	0
DEPARTMENT OF GENERAL SERVICES.....	105,793,608	2,000,000	107,793,608
DEPARTMENT OF FLEET MANAGEMENT.....	51,092,076	.....	51,092,076
TOTAL- FINANCE AND ADMINISTRATION.....	289,614,326	20,873,153	280,487,479
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	16,245,143	.....	16,245,143
BOARD OF ELECTION COMMISSIONERS.....	12,156,009	.....	12,156,009
TOTAL- LEGISLATIVE AND ELECTIONS.....	28,401,152	.....	28,401,152
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,785,132	67,179,762	71,964,894
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....	.....	36,135,798	36,135,798
DEPARTMENT OF HOUSING.....	11,825,758	89,750,531	101,576,289
DEPARTMENT OF CULTURAL AFFAIRS.....	4,250,983	8,236,825	12,487,808
MAYOR'S OFFICE OF SPECIAL EVENTS.....	17,929,988	62,000	17,991,988
TOTAL- CITY DEVELOPMENT.....	38,591,861	201,364,816	239,856,777
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,289,357	.....	3,289,357
MUNICIPAL REFERENCE LIBRARY.....	607,906	.....	607,906
DEPARTMENT OF HEALTH.....	39,433,271	94,898,104	134,331,375
COMMISSION ON HUMAN RELATIONS.....	1,749,388	1,733,528	3,482,916
CHICAGO DEPARTMENT ON AGING.....	2,964,616	21,986,228	24,930,844
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	944,810	3,566,584	4,511,494
DEPARTMENT OF HUMAN SERVICES.....	12,771,309	178,611,401	192,382,710
CHICAGO PUBLIC LIBRARY.....	35,936,430	18,110,000	54,046,430
TOTAL- COMMUNITY SERVICES.....	97,677,187	319,885,845	417,563,032
PUBLIC SAFETY:			
POLICE BOARD.....	287,006	.....	287,006
DEPARTMENT OF POLICE.....	835,794,756	6,687,000	844,481,756
FIRE DEPARTMENT.....	281,672,456	2,337,431	284,009,887
TOTAL- PUBLIC SAFETY.....	1,117,754,218	11,024,431	1,128,778,649

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1996 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,011,977		2,011,977
DEPARTMENT OF ZONING.....	1,132,008		1,132,008
ZONING BOARD OF APPEALS.....	298,012		298,012
DEPARTMENT OF BUILDINGS.....	16,709,717	11,860,794	28,570,511
DEPARTMENT OF CONSUMER SERVICES.....	5,749,640	50,000	5,799,640
DEPARTMENT OF ENVIRONMENT.....	3,363,057	8,857,956	12,321,013
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,286,359		2,286,359
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	779,910		779,910
LICENSE APPEAL COMMISSION.....	122,469		122,469
BOARD OF ETHICS.....	364,662		364,662
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	849,760	300,000	1,149,760
TOTAL- REGULATORY.....	33,667,671	21,168,780	54,836,321
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	279,771,972	8,350,000	288,121,972
TOTAL- STREETS AND SANITATION.....	279,771,972	8,350,000	288,121,972
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	91,958,413	145,967,413	237,925,826
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	91,958,413	145,967,413	237,925,826
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	19,269,910	16,022,000	35,291,910
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	144,261,171	37,766,000	182,027,171
MERRILL C. MEIGS FIELD.....	785,905		785,905
DEPARTMENT OF WATER.....	195,342,796		195,342,796
DEPARTMENT OF SEWERS.....	64,202,299		64,202,299
TOTAL- PUBLIC SERVICE ENTERPRISES.....	423,862,081	53,788,000	477,650,081
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,740,277,249		1,740,277,249
TOTAL- GENERAL FINANCING REQUIREMENTS.....	1,740,277,249		1,740,277,249
TOTAL ALL FUNCTIONS	4,121,576,030	782,422,508	4,903,998,538
DEDUCT TRANSFERS BETWEEN FUNDS.....			206,844,000
TOTAL.....			4,697,154,538
DEDUCT PROCEEDS OF DEBT.....			233,852,000
NET GRAND TOTAL.....			4,463,302,538

ESTIMATE OF GRANT REVENUE FOR 1996

	1996
Awards From Agencies of the Federal Government	\$ 676,074,008
Awards From Agencies of the State of Illinois	86,708,000
Awards From Private Agencies	5,886,000
CDBG Program Revenue	6,384,500
Grant Program Income	7,370,000
Total	\$ 782,422,508

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1996 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 8,934,339
Economic Development Initiative (EDI) Program.....	1,000,000
State Tourism Private Sector Matching Grant.....	2,753,000
Telecommunication & Information Infrastructure	1,875,000
DEPARTMENT TOTAL	14,562,339
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,420,716
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,765,247
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	124,851
38 DEPARTMENT OF GENERAL SERVICES:	
No. Pullman Historic Restoration - ISTEAD.....	1,600,000
No. Pullman Historic Restoration - Build Illinois.	400,000
DEPARTMENT TOTAL	2,000,000
CATEGORY TOTAL	20,873,153

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	21,405,762
EDA Pub. Works & Dev.-Stockyards Ind. Pk.-Carryover	2,000,000
EDA Local Tech. Assist.-43rd St Blues Dist. Carry.	50,000
Child Care Demonstration Project-Carryover.....	148,000
Lou Rawls Theater -Carryover.....	250,000
Wholesale Market Development.....	48,000
UPARR Discr.-Austin Town Hall Pk -Carryover.....	200,000
Historic Preservation:	
- Chicago Historic Resource Publication.....	41,000
Congestion Mitigation Air Quality Program Funds...	260,000
UPARR Discretionary-Innovation/Drug Treatment.....	50,000
UPARR Discretionary - Clarendon Park.....	200,000
Empowerment Zone S.S.B.G. Title XX.....	11,761,000
Empowerment Zone/Enterprise Comm.-State Funds.....	3,766,000
HUD Section 108 Loan Guarantee Program.....	27,000,000
DEPARTMENT TOTAL	67,179,762
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	33,113,531
Weatherization-HHS.....	3,869,000
Weatherization-DOE.....	4,175,000
HOME Program '94 Carryover.....	200,000
HOME Program '96.....	28,308,000
Supportive Housing-HUD 1996.....	6,300,000
Empowerment Zone S.S.B.G. Title XX.....	7,785,000
HUD Section 108 Loan Guarantee Program.....	6,000,000
DEPARTMENT TOTAL	89,750,531
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	1,050,825
Operational Support-IAC Local Arts Agency.....	17,000
Cultr Cntr Exhibit Prog Support-IAC Visual Arts...	7,000
Regranting	33,000
Access Decentralization Program-IAC.....	195,000
NEA Community Cultural Center Network.....	50,000
Gallery 37 Program Support.....	500,000
Presenters Development-IAC.....	4,000
Special Assistance Grant-IAC.....	10,000
Arts in Education-IAC.....	4,000
Chicago Cultural Center Foundation Support.....	250,000
International Artists Project - NEA.....	30,000
Empowerment Zone S.S.B.G. Title XX.....	4,919,000
Local Tourism & Convention Bureau Grant.....	1,167,000
DEPARTMENT TOTAL	8,236,825

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
State Tourism Matching Grant.....	62,000
DEPARTMENT TOTAL	62,000
13 OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	1,613,798
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	14,862,000
- Title IIC Youth.....	6,883,000
- Title IID Older Individuals.....	787,000
- Title III Dislocated Workers.....	9,396,000
- Title III EDWAA 40%.....	1,720,000
One-Stop Career Center System.....	664,000
Center For Employment (CET).....	200,000
DEPARTMENT TOTAL	36,135,798
CATEGORY TOTAL	201,364,916
COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	14,876,104
Education/Follow-up Services in Genetics.....	110,000
Local Health Protection (Basic Health).....	626,000
Local Health Protection (Basic Health) Income.....	50,000
Immunization.....	4,618,000
Mental Health:	
- Mental Health Base Grant.....	5,627,000
- Mental Health Income.....	1,565,000
- Pre-Admission Screening (PAS).....	185,000
- Local Area Network (LAN).....	627,000
- Assertive Treatment Program (ACT) Lawndale.....	350,000
- Triage Program Woodlawn MH.....	106,000
- Comm. Integrated Living Arrangement CILA.....	152,000
- MH Day Treatment Program.....	516,000
Public Health Information Network.....	1,000
Vision & Hearing.....	45,000
Family Planning.....	1,008,000
Family Planning Income.....	310,000
Healthy Moms/Healthy Kids.....	1,217,000
Childhood Lead Poisoning Prevention.....	1,200,000
Chgo. Lead Safe Homes Initiative -Carryover.....	4,147,000
Maternal and Child Health Block Grant (MCH).....	6,673,000
MCH Income.....	5,120,000
MCH Case Management.....	794,000
Women, Infants and Children Nutrition (WIC).....	5,029,000
Vector Control.....	40,000
AIDS Prevention.....	3,966,000
AIDS Surveillance and Seroprevalence.....	613,000

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH continued...	
Ryan White HIV Emergency Relief - CARE Act:	
- Title I Formula.....	5,000,000
- Title I Supplemental.....	7,216,000
- Title III HIV Early Intervention.....	467,000
HIV Related Tuberculosis Demonstration.....	310,000
Housing Opportunities for People with AIDS:	
- Formula.....	3,576,000
Tuberculosis Control/HIV T.B. Related.....	2,181,000
Sexually Transmitted Disease Accelerated Prev.....	1,401,000
STD Research Revenue Fund.....	151,000
Intervention-Gateway-DASA.....	742,000
Refugee Health Support	202,000
Refugee Health Screening Program.....	608,000
Dental Sealants.....	20,000
Dental Program Income.....	316,000
Child Safety Seat Program.....	25,000
Food Inspection Reimbursement.....	129,000
Tanning Facilities Inspections.....	8,000
Educational Seminars Support.....	100,000
Adolescent Health.....	5,000
Chgo HIV Health & Psych. Support-Hektoen.....	120,000
Evaluation of T.B. Drug Regimens.....	170,000
Health Promotion Grant.....	440,000
Regional HIV Prevention-IDPH.....	998,000
Empowerment Zone S.S.B.G. Title XX.....	8,990,000
Bilingual/Bicultural Services Demo.....	100,000
Services For Legalized Aliens:	
- State Legalization Impact Assistance Carryover.....	1,607,000
Comm Prev Coalition Demo Chgo Together.....	412,000
Knowledge Dissemination Conference.....	33,000
DEPARTMENT TOTAL	94,898,104
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,733,528
DEPARTMENT TOTAL	1,733,528
47 DEPARTMENT ON AGING	
Community Development Block Grant.....	2,130,228
Older Americans Act Title IIIB Services.....	3,294,000
State Title IIIB Services.....	906,000
OAA Title IIIB Ombudsman.....	184,000
Title IIIB Match (Community Care) - GRF.....	669,000
Older Americans Act Title IIIC Nutrition.....	6,247,000
State Title IIIC Nutrition.....	520,000
Older Americans Act Title IIID.....	111,000
OAA Title IIIF Health Promotion.....	215,000
OAA Title IV Pension Infor. & Counseling.....	75,000
OAA Title VII Elder Abuse/Ombudsman.....	57,000
OAA Title V/Senior Employment Specialist.....	923,000
State Senior Employment Specialist.....	24,000
OAA Title VII Outreach, Counseling & Assist.....	24,000
Longterm Care System Development.....	64,000
Elder Abuse and Neglect Program.....	293,000

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT
47 DEPARTMENT ON AGING continued...	
Foster Grandparents.....	346,000
State Foster Grandparents.....	32,000
Commodity Food Reimbursement.....	3,512,000
Benefits Eligibility Checklist Outreach-Comm Trust	578,000
Benefits Eligibility Outreach-RRF Carryover.....	161,000
Chicago Dept. on Aging Special Initiatives.....	25,000
Chicago Fund Support for Senior Services.....	105,000
Senior Companion Project-ACTION.....	248,000
Senior Citizens Picnic Support.....	225,000
CDOA/CHA Service Coordinators.....	976,000
Renaissance Court-Blue Cross/Blue Shield.....	20,000
Thanksgiving Meal Delivery-Reynolds/NAMP.....	2,000
DEPARTMENT TOTAL	21,966,228
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,192,584
MOPD Special Initiatives Support.....	40,000
Prevention Skills for High Risk Youth.....	92,000
Fair Housing Initiative.....	147,000
Substance Abuse & Aids Prevention for the Hearing Impaired.....	95,000
DEPARTMENT TOTAL	3,566,584
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	25,304,401
Community Services Block Grant.....	7,424,000
CSBG-Child & Family Service Center Program.....	1,000,000
Emergency Food & Shelter-I.D.P.A.....	4,026,000
Emergency Shelter Grant-HUD (McKinney Act).....	4,256,000
Head Start.....	66,121,000
Head Start Supplemental	2,500,000
Early Head Start Program Initiative.....	635,000
Summer Food Service.....	5,130,000
Child and Adult Care Food Program.....	6,050,000
Child Care & Child-Related Services:	
- Certified Local Effort.....	20,143,000
- Other Child Care.....	11,449,000
Title XX: Donated Funds Initiative:	
- Alternative Schools Network.....	426,000
- Safer Foundation Challenge.....	198,000
- Safer Foundation Cabrini.....	128,000
- Safer Foundation-DARE.....	350,000

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT
53 DEPARTMENT OF HUMAN SERVICES continued...	
Title V Senior Aides Project.....	743,000
Families for Learning Program-Toyota.....	50,000
Supportive Housing-HUD 1994.....	137,000
Supportive Housing-HUD 1995.....	665,000
Supportive Housing-HUD 1996.....	2,453,000
Shelter Plus Care-HUD 1994.....	733,000
Shelter Plus Care-HUD 1995.....	585,000
Shelter Plus Care-HUD 1996.....	578,000
Head Start Homeless Children's Project.....	200,000
Culinary Skills/Head Start Cooks - Quaker Oats....	30,000
Target Chicago Head Start Project.....	125,000
Safe Futures.....	560,000
Empowerment Zone S.S.B.G. Title XX.....	16,545,000
Violent Crime Victims Assistance Program.....	30,000
Supportive Housing Demo Renewal.....	1,037,000
DEPARTMENT TOTAL	179,611,401
91 CHICAGO PUBLIC LIBRARY:	
Illinois Library Development-Per Capita & Area....	7,380,000
Il Regional Library for the Blind and Physically Handicapped.....	731,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	241,000
Radio Information Services.....	365,000
Branch Library Renovation:	
- Computer Software Tax-Carryover.....	3,883,000
- Metro. Civic Center Bond Fund-Carryover.....	1,157,000
- Branch Relocation/Expansion - carryover.....	1,100,000
- Live and Learn.....	750,000
Adult Basic Reading Program.....	51,000
Libraries On-Line.....	2,000,000
Library Automation Project-CPL Fnd.....	101,000
Library Services and Construction Act (LSCA):	
- Title I.....	316,000
- Title VI.....	35,000
DEPARTMENT TOTAL	18,110,000
CATEGORY TOTAL	319,885,845

Grants By Program Category, Department and Grant - Continued

DEPT		1996 ANTICIPATED GRANT
	PUBLIC SAFETY	
57	POLICE DEPARTMENT:	
	Community Development Block Grant.....	1,000,000
	Section 408: Alcohol Traffic Safety	
	- Roadside Safety Checks.....	48,000
	Violence Reduction-BJA.....	829,000
	Mid-Level Drug Enforcement.....	285,000
	Police Hiring Supplement-Community Policing.....	1,334,000
	State Grant for Operation of the Crime Lab.....	4,600,000
	Saturation Patrols.....	80,000
	Illinois Motor Vehicle Trust Funds.....	500,000
	Chicago-Cook Combined Mobile Team Training.....	400,000
	Violent Crime/Law Enforce. Act -COPS AHEAD.....	8,025,000
	COPS MORE.....	1,176,000
	Building Interdiction Team Effort (BITE).....	500,000
	Criminal History Record Improvement.....	900,000
	CAPS Training.....	225,000
	Community Policing Training Initiative.....	91,000
	Chicago Police Dept. Improved Training.....	250,000
	System Integration.....	201,000
	Troops to Cops.....	10,000
	COPS Universal Hiring Program.....	750,000
	Federal Grant Reimbursement to Corporate Fund.....	(8,025,000)
	State Grant Reimbursement to Corporate Fund.....	(4,600,000)
	Motor Vehicle Theft Prevention.....	108,000
	DEPARTMENT TOTAL	8,687,000
59	FIRE DEPARTMENT:	
	Community Development Block Grant.....	917,431
	Fire Academy Training and Improvement Fund.....	920,000
	Underground Storage Tank Inspection.....	500,000
	DEPARTMENT TOTAL	2,337,431
	CATEGORY TOTAL	11,024,431
	REGULATORY	
67	DEPARTMENT OF BUILDINGS:	
	Community Development Block Grant.....	11,860,794
71	DEPARTMENT OF CONSUMER SERVICES:	
	Community Development Block Grant.....	50,000
72	DEPARTMENT OF ENVIRONMENT:	
	Community Development Block Grant.....	592,956
	Energy Task Force-Urban Consortium.....	1,824,000
	Air Pollution Control Program.....	399,000
	HUD Section 108 Loan Guarantee Program.....	4,000,000
	Congestion Mitigation Air Quality-Vanpool.....	234,000
	Resource Conservation & Recovery Act-Subtitle D...	150,000
	Retrofit-DENR.....	100,000
	Recycling Educational Support.....	1,000,000
	Solid Waste Management/Enforcement.....	61,000
	Heavy Duty Municipal Fuel Alternative.....	100,000
	Open Space Land Acquisition Development.....	200,000
	The Clean Air Link.....	150,000

Grants By Program Category, Department and Grant - Continued

DEPT	1996 ANTICIPATED GRANT
72 DEPARTMENT OF ENVIRONMENT continued...	
Parks Appreciation Prog.-Urban Resources	50,000
Reduction of Nonpoint Source Pollution.....	82,000
Illinois Clean and Beautiful.....	15,000
DEPARTMENT TOTAL	<u>8,957,956</u>
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:	
Cable Theft of Service Adjudication.....	300,000
DEPARTMENT TOTAL	<u>300,000</u>
CATEGORY TOTAL	<u>21,168,750</u>
81 DEPARTMENT OF STREETS AND SANITATION:	
Demonstration Project-Skyway.....	8,340,000
Urban & Community Forestry-IDOC.....	10,000
CATEGORY TOTAL	<u>8,350,000</u>
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	6,040,413
Vertical Clearance Improvement.....	1,000,000
IDOT Reimbursement - Street Repair.....	2,538,000
Surface Transportation Program:	
- STP Construction-Federal.....	31,268,000
- STP Engineering-Federal.....	7,932,000
STP Enhancement Program.....	1,025,000
Demonstration Projects:	
- Federal.....	43,692,000
- State.....	6,088,000
Transportation Planning.....	908,000
IDOT Funds - Bridge Maintenance.....	600,000
Operation Green Light.....	15,150,000
Econ. Developmt. Interchange & Access-Nabisco.....	2,750,000
Econ. Developmt. Interchange & Access-Tootsie Roll	1,236,000
HUD Section 108 Loan Guarantee Program.....	13,000,000
Congestion Mitigation Air Quality:	
- Federal.....	12,540,000
IL Bicycle Path Grant Program.....	200,000
CATEGORY TOTAL	<u>145,967,413</u>
PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Midway - Airport Improvement Program.....	16,022,000
O'Hare - Airport Improvement Program.....	37,766,000
CATEGORY TOTAL	<u>53,788,000</u>
TOTAL ALL PROGRAMS	<u>\$ 782,422,508</u>

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control.....	\$ 24,000
Vehicle Tax.....	3,933,135
Motor Fuel Tax.....	14,426,701
State Street Mall.....	54,887
Library Maintenance and Operation.....	57,000
Municipal Hotel Operators' Occupation Tax..	477,500
Special Events.....	<u>1,158,000</u>
	\$ 20,131,223

Enterprise Funds:	
Water.....	\$ 5,956,100
Sewer.....	1,191,620
Chicago Skyway.....	845,206
Midway Airport.....	150,000
O'Hare Airport.....	<u>1,360,000</u>
	\$ 9,502,926

TOTAL INTERNAL TRANSFER	\$ 29,634,149

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 7,723,329
Motor Fuel Tax Revenue Bonds.....	655,400
Federal, State and County.....	12,519,600
Community Development Block Grant Fund.....	425,532
North Loop TIF District.....	250,000
Other.....	1,940,000
Sewer Revenue Bonds.....	<u>1,460,960</u>
TOTAL EXTERNAL TRANSFER	\$ 24,974,821

TOTAL FOR APPENDIX A	\$ 54,608,970
	=====

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 26,634,259
Chicago Department of Transportation.....	14,872,569
Department of General Services.....	1,662,500
Department of Fleet Management.....	10,275,936
Other Departments.....	<u>1,163,706</u>

DEPARTMENTAL TOTAL	\$ 54,608,970
	=====

ENVIRONMENTAL CONTROL FUND - 171

Department of Fleet Management.....	24,000
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 24,000
	=====

WATER FUND - 200

Department of Streets and Sanitation.....	4,210,600
Chicago Department of Transportation.....	467,000
Department of General Services.....	602,000
Department of Fleet Management.....	676,500
TOTAL WATER FUND	\$ 5,956,100
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	913,135
Department of Fleet Management.....	3,020,000
TOTAL VEHICLE TAX FUND	\$ 3,933,135
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	3,161,205
Department of Fleet Management.....	5,385,156
Chicago Department of Transportation.....	5,880,340
TOTAL MOTOR FUEL TAX FUND	\$ 14,426,701
	=====

SEWER FUND - 314

Department of Streets and Sanitation.....	770,240
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	371,380
TOTAL SEWER FUND	\$ 1,191,620
	=====

STATE STREET MALL COMMISSION - 326

Department of Streets and Sanitation.....	54,887
TOTAL STATE STREET MALL COMMISSION	\$ 54,887
	=====

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	57,000
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	<u>\$ 57,000</u>
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,500
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	<u>\$ 477,500</u>
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	400,000
Department of Fleet Management.....	9,000
Department of Police.....	550,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	139,000
TOTAL SPECIAL EVENTS FUND	<u>\$ 1,158,000</u>
	=====

MIDWAY AIRPORT FUND - 610

Department of Streets and Sanitation.....	65,000
Department of Fleet Management.....	85,000
TOTAL MIDWAY AIRPORT FUND	<u>\$ 150,000</u>
	=====

SKYWAY FUND - 701

Department of Transportation.....	50,000
Department of Streets and Sanitation.....	50,000
Department of Fleet Management.....	175,000
Department of General Services.....	16,500
Department of Police.....	553,706
TOTAL SKYWAY FUND	<u>\$ 845,206</u>
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	1,000,000
Department of Fleet Management.....	360,000
TOTAL O'HARE AIRPORT FUND	<u>\$ 1,360,000</u>
	=====

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation.....	3,898,000
Chicago Department of Transportation.....	3,395,329
Department of General Services.....	430,000
TOTAL GENERAL OBLIGATION BONDS	<u>\$ 7,723,329</u>
	=====

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	655,400
TOTAL MOTOR FUEL TAX REVENUE BONDS	<u>\$ 655,400</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	8,980,100
Chicago Department of Transportation.....	3,539,500
TOTAL FEDERAL, STATE AND COUNTY	<u>\$ 12,519,600</u>
	=====

NORTH LOOP TIF DISTRICT

Department of Streets and Sanitation.....	250,000
TOTAL NORTH LOOP TIF DISTRICT	<u>\$ 250,000</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXII

Department of Streets and Sanitation.....	240,132
Chicago Department of Transportation.....	75,000
Department of Fleet Management.....	110,400
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	<u>\$ 425,532</u>
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	1,180,000
Chicago Department of Transportation.....	760,000
TOTAL OTHER EXTERNAL SOURCES	<u>\$ 1,940,000</u>
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	1,460,960
TOTAL SEWER REVENUE BONDS	<u>\$ 1,460,960</u>
	=====

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Pavement Restoration and Inspection.....	\$ 25,000
Motor Fuel Tax.....	<u>12,693,397</u>
	\$ 12,718,397
Enterprise Funds:	
Water.....	\$ 572,100
Sewer.....	886,500
Chicago Skyway.....	312,955
Midway Airport.....	<u>35,000</u>
	\$ 1,806,555
TOTAL INTERNAL TRANSFERS	\$ 14,524,952

EXTERNAL REIMBURSEMENTS

Other Sources.....	\$ 165,600
General Obligation Bonds.....	2,021,835
Motor Fuel Tax Revenue Bonds.....	15,000
Federal, State and County.....	2,747,929
Community Development Block Grant.....	<u>72,000</u>
TOTAL EXTERNAL TRANSFERS	\$ 5,022,364
TOTAL FOR APPENDIX B	\$ 19,547,316
	=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 15,600
Chicago Department of Transportation.....	<u>19,531,716</u>
DEPTMENTAL TOTAL	\$ 19,547,316
	=====

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,420 1,035	13,008 1,084	13,692 1,141	14,340 1,195	15,084 1,257	1
2	ANNUAL MONTHLY	13,008 1,084	13,692 1,141	14,340 1,195	15,084 1,257	15,840 1,320	2
3	ANNUAL MONTHLY	13,692 1,141	14,340 1,195	15,084 1,257	15,840 1,320	16,596 1,383	3
4	ANNUAL MONTHLY	14,340 1,195	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	4
5	ANNUAL MONTHLY	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	5
6	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	6
7	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	7
8	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	8
9	ANNUAL MONTHLY	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	9
10	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	10
11	ANNUAL MONTHLY	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	11
12	ANNUAL MONTHLY	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	12
13	ANNUAL MONTHLY	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	13
14	ANNUAL MONTHLY	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	14
15	ANNUAL MONTHLY	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	15
16	ANNUAL MONTHLY	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	16
17	ANNUAL MONTHLY	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	17
18	ANNUAL MONTHLY	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	18
19	ANNUAL MONTHLY	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	19
20	ANNUAL MONTHLY	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	20
21	ANNUAL MONTHLY	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	21

UNIT= 01, 03, 04, 05, 10, 17, 20, 69

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	1
2	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	2
3	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	3
4	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	4
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14
15	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	15
16	ANNUAL MONTHLY	50,280 4,190	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	16
17	ANNUAL MONTHLY	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	17
18	ANNUAL MONTHLY	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	69,720 5,810	18
19	ANNUAL MONTHLY	65,460 5,455	68,400 5,700	69,720 5,810	70,512 5,876		19
20	ANNUAL MONTHLY	68,400 5,700	69,720 5,810	70,512 5,876			20
21	ANNUAL MONTHLY	69,720 5,810	70,512 5,876				21

UNITS= 01, 03, 04, 05, 10, 20, 69

SCHEDULE D

SALARY SCHEDULE FOR
SWORN POLICE PERSONNEL-1995

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
	FIRST 12 MOS.	AFTER 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	AFTER 35 YRS OF SERVICE	AFTER 40 YRS OF SERVICE	AFTER 45 YRS OF SERVICE	AFTER 50 YRS OF SERVICE	AFTER 55 YRS OF SERVICE	AFTER 60 YRS OF SERVICE	AFTER 65 YRS OF SERVICE	AFTER 70 YRS OF SERVICE	AFTER 75 YRS OF SERVICE	
1 ANNUAL MONTHLY	33,522 2,793.50	35,580 2,965.00	37,620 3,135.00	39,548 3,285.50	41,502 3,458.50	43,590 3,632.50	45,788 3,815.50	47,980 3,999.00	49,980 4,165.00	52,458 4,371.50	54,888 4,588.00	57,688 4,808.00	59,550 4,962.50	61,344 5,112.00	63,488 5,288.00	65,888 5,488.00	68,588 5,714.00	71,588 5,962.00	74,888 6,232.00	78,488 6,532.00	82,388 6,862.00	86,588 7,212.00
2 ANNUAL MONTHLY	35,580 2,965.00	37,620 3,135.00	39,548 3,285.50	41,502 3,458.50	43,590 3,632.50	45,788 3,815.50	47,980 3,999.00	49,980 4,165.00	52,458 4,371.50	54,888 4,588.00	57,688 4,808.00	59,550 4,962.50	61,344 5,112.00	63,488 5,288.00	65,888 5,488.00	68,588 5,714.00	71,588 5,962.00	74,888 6,232.00	78,488 6,532.00	82,388 6,862.00	86,588 7,212.00	91,088 7,582.00
3 ANNUAL MONTHLY	41,100 3,425.00	43,148 3,595.50	45,330 3,777.50	47,628 3,969.00	50,040 4,150.50	52,458 4,332.50	54,888 4,514.00	57,294 4,696.50	59,712 4,878.00	62,130 5,060.00	64,548 5,241.50	66,966 5,424.00	69,384 5,596.50	71,802 5,778.00	74,220 5,960.00	76,638 6,141.50	79,056 6,324.00	81,474 6,496.50	83,892 6,672.00	86,310 6,847.50	88,728 7,018.00	91,146 7,193.50
4 ANNUAL MONTHLY	46,494 3,874.50	48,788 4,066.50	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,944.00	62,458 5,195.67	65,812 5,457.33	69,366 5,720.50	73,120 6,005.00	77,074 6,279.50	81,228 6,559.00	85,582 6,838.50	90,136 7,118.00	94,890 7,397.50	99,844 7,677.00	104,998 8,000.50	110,352 8,368.00	116,006 8,741.50	121,960 9,152.00	128,214 9,587.50	134,868 10,048.00
5 ANNUAL MONTHLY	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,944.00	62,458 5,195.67	65,812 5,457.33	69,366 5,720.50	73,120 6,005.00	77,074 6,279.50	81,228 6,559.00	85,582 6,838.50	90,136 7,118.00	94,890 7,397.50	99,844 7,677.00	104,998 8,000.50	110,352 8,368.00	116,006 8,741.50	121,960 9,152.00	128,214 9,587.50	134,868 10,048.00	141,822 10,581.00	149,176 11,136.00
6 ANNUAL MONTHLY	68,778 5,731.50	72,084 6,007.00	75,378 6,281.50	78,980 6,582.50	82,882 6,863.00	87,084 7,144.00	91,586 7,425.17	96,388 7,706.33	101,490 7,967.50	106,892 8,228.67	112,594 8,490.00	118,596 8,752.33	124,898 9,014.67	131,500 9,280.00	138,402 9,546.33	145,604 9,822.67	153,106 10,104.00	160,908 10,361.33	169,010 10,619.67	177,412 10,878.00	186,214 11,193.50	195,416 11,618.00
7 ANNUAL MONTHLY	71,178 5,931.50	74,592 6,216.00	78,294 6,524.50	82,050 6,837.50	86,112 7,176.00	90,478 7,457.33	95,148 7,738.67	100,120 8,000.00	105,392 8,262.67	110,964 8,528.00	116,836 8,804.00	122,908 9,056.00	129,180 9,293.33	135,752 9,540.00	142,624 9,832.00	149,896 10,112.00	157,468 10,392.00	165,440 10,652.00	173,812 10,902.00	182,584 11,112.00	191,746 11,322.00	201,308 11,592.00
8 ANNUAL MONTHLY	77,544 6,462.00	81,270 6,772.50	85,296 7,108.00	89,588 7,448.00	94,144 7,816.00	98,964 8,184.00	104,048 8,504.00	109,396 8,874.67	115,008 9,174.67	120,884 9,544.33	127,024 9,914.67	133,428 10,284.67	140,096 10,664.00	147,028 10,993.33	154,324 11,293.33	161,984 11,522.67	170,008 11,834.67	178,396 12,066.67	187,148 12,291.33	196,260 12,518.67	205,722 12,982.00	215,644 13,469.33

UNITS- 71, 73, 75, 90, 91, 99

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	1
2	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	2
3	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	3
4	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,988	4
5	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,988	37,836 3,153	39,720 3,310	5
6	ANNUAL MONTHLY	34,308 2,859	35,988 2,988	37,836 3,153	39,720 3,310	41,684 3,472	43,812 3,651	6
7	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,684 3,472	43,812 3,651	45,988 3,833	48,108 4,009	7
8	ANNUAL MONTHLY	41,684 3,472	43,812 3,651	45,988 3,833	48,108 4,009	50,280 4,180	52,536 4,378	8
9	ANNUAL MONTHLY	45,988 3,833	48,108 4,009	50,280 4,180	52,536 4,378	54,840 4,570	57,336 4,778	9
10	ANNUAL MONTHLY	50,280 4,180	52,536 4,378	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	10
11	ANNUAL MONTHLY	54,840 4,570	57,336 4,778	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	11
12	ANNUAL MONTHLY	59,916 4,993	62,604 5,217	65,460 5,455	68,400 5,700	70,788 5,889	73,280 6,105	12

UNITS- 01, 03, 04, 05, 10, 17, 20, 69

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	12,420 1,035	13,008 1,084	13,692 1,141	14,340 1,195	15,084 1,257	1
2	ANNUAL MONTHLY	13,008 1,084	13,692 1,141	14,340 1,195	15,084 1,257	15,840 1,320	2
3	ANNUAL MONTHLY	13,692 1,141	14,340 1,195	15,084 1,257	15,840 1,320	16,596 1,383	3
4	ANNUAL MONTHLY	14,340 1,195	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	4
5	ANNUAL MONTHLY	15,084 1,257	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	5
6	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	6
7	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	7
8	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	8
9	ANNUAL MONTHLY	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	9
10	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	10
11	ANNUAL MONTHLY	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	11
12	ANNUAL MONTHLY	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	12
13	ANNUAL MONTHLY	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	13
14	ANNUAL MONTHLY	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	14

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	15,840 1,320	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	1
2	ANNUAL MONTHLY	16,596 1,383	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	2
3	ANNUAL MONTHLY	17,364 1,447	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	3
4	ANNUAL MONTHLY	18,192 1,516	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	4
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	29,616	31,080	32,664	34,308	35,988	1
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
2	ANNUAL	32,664	34,308	35,988	37,836	39,720	2
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
3	ANNUAL	35,988	37,836	39,720	41,664	43,812	3
	MONTHLY	2,999	3,153	3,310	3,472	3,651	
4	ANNUAL	39,720	41,664	43,812	45,996	48,108	4
	MONTHLY	3,310	3,472	3,651	3,833	4,009	
5	ANNUAL	43,812	45,996	48,108	50,280	52,536	5
	MONTHLY	3,651	3,833	4,009	4,190	4,378	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	37,836	39,720	41,664	43,812	45,996	1
	MONTHLY	3,153	3,310	3,472	3,651	3,833	
2	ANNUAL	41,664	43,812	45,996	48,108	50,280	2
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
3	ANNUAL	45,996	48,108	50,280	52,536	54,840	3
	MONTHLY	3,833	4,009	4,190	4,378	4,570	
4	ANNUAL	50,280	52,536	54,840	57,336	59,916	4
	MONTHLY	4,190	4,378	4,570	4,778	4,993	
5	ANNUAL	54,840	57,336	59,916	62,604	65,460	5
	MONTHLY	4,570	4,778	4,993	5,217	5,455	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$29.34 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$38.12 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$2.92

4 YEARS RESIDENCY - \$4.38

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.45 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.22 PER HOUR	\$2.92 PER HOUR	\$4.38 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS- 00.04.09

SCHEDULE N

CHICAGO TYPOGRAPHICAL UNION

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	16,368	17,160	17,940	18,828	19,776	1
	MONTHLY	1,364	1,430	1,495	1,569	1,648	
2	ANNUAL	17,160	17,940	18,828	19,776	20,772	2
	MONTHLY	1,430	1,495	1,569	1,648	1,731	
3	ANNUAL	17,940	18,828	19,776	20,772	21,792	3
	MONTHLY	1,495	1,569	1,648	1,731	1,816	
4	ANNUAL	19,776	20,772	21,792	22,908	24,036	4
	MONTHLY	1,648	1,731	1,816	1,909	2,003	
5	ANNUAL	21,792	22,908	24,036	25,164	26,508	5
	MONTHLY	1,816	1,909	2,003	2,097	2,209	
6	ANNUAL	24,036	25,164	26,508	27,816	29,184	6
	MONTHLY	2,003	2,097	2,209	2,318	2,432	
7	ANNUAL	26,508	27,816	29,184	30,612	32,208	7
	MONTHLY	2,209	2,318	2,432	2,551	2,684	
8	ANNUAL	29,184	30,612	32,208	33,840	35,496	8
	MONTHLY	2,432	2,551	2,684	2,820	2,958	
9	ANNUAL	32,208	33,840	35,496	37,284	39,132	9
	MONTHLY	2,684	2,820	2,958	3,107	3,261	
10	ANNUAL	35,496	37,284	39,132	41,052	43,152	10
	MONTHLY	2,958	3,107	3,261	3,421	3,596	
11	ANNUAL	39,132	41,052	43,152	45,300	47,436	11
	MONTHLY	3,261	3,421	3,596	3,775	3,953	

UNIT= 27

CHICAGO TYPOGRAPHICAL UNION

SCHEDULE N

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LO GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	20,772 1,731	21,792 1,816	22,908 1,909	24,036 2,003	25,164 2,097	1
2	ANNUAL MONTHLY	21,792 1,816	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	2
3	ANNUAL MONTHLY	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	27,816 2,318	3
4	ANNUAL MONTHLY	25,164 2,097	26,508 2,209	27,816 2,318	29,184 2,432	30,612 2,551	4
5	ANNUAL MONTHLY	27,816 2,318	29,184 2,432	30,612 2,551	32,208 2,684	33,840 2,820	5
6	ANNUAL MONTHLY	30,612 2,551	32,208 2,684	33,840 2,820	35,496 2,958	37,284 3,107	6
7	ANNUAL MONTHLY	33,840 2,820	35,496 2,958	37,284 3,107	39,132 3,261	41,052 3,421	7
8	ANNUAL MONTHLY	37,284 3,107	39,132 3,261	41,052 3,421	43,152 3,596	45,300 3,775	8
9	ANNUAL MONTHLY	41,052 3,421	43,152 3,596	45,300 3,775	47,436 3,953	49,572 4,131	9
10	ANNUAL MONTHLY	45,300 3,775	47,436 3,953	49,572 4,131	51,780 4,315	54,084 4,507	10
11	ANNUAL MONTHLY	49,572 4,131	51,780 4,315	54,084 4,507	56,496 4,708	59,028 4,919	11

UNIT= 27

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	17,940 1,495	18,828 1,569	19,776 1,648	20,772 1,731	21,792 1,816	1
2	ANNUAL MONTHLY	19,776 1,648	20,772 1,731	21,792 1,816	22,908 1,909	24,036 2,003	2
3	ANNUAL MONTHLY	21,792 1,816	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	3
4	ANNUAL MONTHLY	24,036 2,003	25,164 2,097	26,508 2,209	27,816 2,318	29,184 2,432	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	22,908 1,909	24,036 2,003	25,164 2,097	26,508 2,209	27,816 2,318	1
2	ANNUAL MONTHLY	25,164 2,097	26,508 2,209	27,816 2,318	29,184 2,432	30,612 2,551	2
3	ANNUAL MONTHLY	27,816 2,318	29,184 2,432	30,612 2,551	32,208 2,684	33,840 2,820	3
4	ANNUAL MONTHLY	30,612 2,551	32,208 2,684	33,840 2,820	35,496 2,958	37,284 3,107	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	22,116	23,244	24,372	25,536	26,880	1
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
2	ANNUAL	24,036	25,164	26,508	27,816	29,184	2
	MONTHLY	2,003	2,097	2,209	2,318	2,432	
3	ANNUAL	32,208	33,840	35,496	37,284	39,132	3
	MONTHLY	2,684	2,820	2,958	3,107	3,261	
4	ANNUAL	35,496	37,284	39,132	41,052	43,152	4
	MONTHLY	2,958	3,107	3,261	3,421	3,596	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	28,188	29,616	31,080	32,664	34,308	1
	MONTHLY	2,349	2,468	2,590	2,722	2,859	
2	ANNUAL	30,612	32,208	33,840	35,496	37,284	2
	MONTHLY	2,551	2,684	2,820	2,958	3,107	
3	ANNUAL	41,052	43,152	45,300	47,424	49,572	3
	MONTHLY	3,421	3,596	3,775	3,952	4,131	
4	ANNUAL	45,300	47,424	49,572	51,768	54,084	4
	MONTHLY	3,775	3,952	4,131	4,314	4,507	

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11		MAXIMUM RATE	
	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	FIRST 9 MOS.	NEXT 9 MOS.	STEP 12	OF SERV.
1 ANNUAL MONTHLY	25,452	26,700	25,452	26,700	28,080	29,448	28,080	29,448	30,948	32,508	30,948	32,508	34,152	35,844	34,152	35,844	37,608	39,528	37,608	39,528	41,508	43,620	41,508	43,620	43,620	43,620
2 ANNUAL MONTHLY	26,700	28,080	26,700	28,080	29,448	30,948	29,448	30,948	32,508	34,152	32,508	34,152	35,844	37,608	35,844	37,608	39,528	41,508	39,528	41,508	43,620	45,792	43,620	45,792	45,792	45,792
3 ANNUAL MONTHLY	28,080	29,448	28,080	29,448	30,948	32,508	30,948	32,508	34,152	35,844	34,152	35,844	37,608	39,528	37,608	39,528	41,508	43,620	41,508	43,620	45,792	48,072	45,792	48,072	48,072	48,072
4 ANNUAL MONTHLY	30,948	32,508	30,948	32,508	34,152	35,844	34,152	35,844	37,608	39,528	37,608	39,528	41,508	43,620	41,508	43,620	45,792	48,072	45,792	48,072	50,520	53,052	50,520	53,052	53,052	53,052
5 ANNUAL MONTHLY	32,508	34,152	32,508	34,152	35,844	37,608	35,844	37,608	39,528	41,508	39,528	41,508	43,620	45,792	43,620	45,792	48,072	50,520	48,072	50,520	53,052	55,682	53,052	55,682	55,682	55,682
6 ANNUAL MONTHLY	35,844	37,608	35,844	37,608	39,528	41,508	39,528	41,508	43,620	45,792	43,620	45,792	48,072	50,520	48,072	50,520	53,052	55,682	53,052	55,682	58,488	61,404	58,488	61,404	61,404	61,404
7 ANNUAL MONTHLY	39,528	41,508	39,528	41,508	43,620	45,792	43,620	45,792	48,072	50,520	48,072	50,520	53,052	55,682	53,052	55,682	58,488	61,404	58,488	61,404	64,488	67,740	64,488	67,740	67,740	67,740

UNITS- 30, 37

SCHEDULE T

CARPENTERS LOCAL 112

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	
16	ANNUAL	39,720	41,664	43,812	45,996	48,108	16
	MONTHLY	3,310	3,472	3,651	3,833	4,009	
17	ANNUAL	43,812	45,996	48,108	50,280	52,536	17
	MONTHLY	3,651	3,833	4,009	4,190	4,378	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
14	ANNUAL	41,664	43,812	45,996	48,108	50,280	14
	MONTHLY	3,472	3,651	3,833	4,009	4,190	
15	ANNUAL	45,996	48,108	50,280	52,536	54,840	15
	MONTHLY	3,833	4,009	4,190	4,378	4,570	
16	ANNUAL	50,280	52,536	54,840	57,336	59,916	16
	MONTHLY	4,190	4,378	4,570	4,778	4,993	
17	ANNUAL	54,840	57,336	59,916	62,604	65,460	17
	MONTHLY	4,570	4,778	4,993	5,217	5,455	

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	15,084	15,840	16,596	17,364	18,192	5
	MONTHLY	1,257	1,320	1,383	1,447	1,516	
6	ANNUAL	16,596	17,364	18,192	19,092	20,064	6
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
7	ANNUAL	17,364	18,192	19,092	20,064	21,048	7
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
8	ANNUAL	18,192	19,092	20,064	21,048	22,116	8
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
9	ANNUAL	20,064	21,048	22,116	23,244	24,372	9
	MONTHLY	1,672	1,754	1,843	1,937	2,031	
10	ANNUAL	22,116	23,244	24,372	25,536	26,880	10
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
11	ANNUAL	24,372	25,536	26,880	28,188	29,616	11
	MONTHLY	2,031	2,128	2,240	2,349	2,468	
12	ANNUAL	26,880	28,188	29,616	31,080	32,664	12
	MONTHLY	2,240	2,349	2,468	2,590	2,722	
13	ANNUAL	29,616	31,080	32,664	34,308	35,988	13
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14
15	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	15

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	15,084	15,840	16,596	17,364	18,192	5
	MONTHLY	1,257	1,320	1,383	1,447	1,516	
6	ANNUAL	16,596	17,364	18,192	19,092	20,064	6
	MONTHLY	1,383	1,447	1,516	1,591	1,672	
7	ANNUAL	17,364	18,192	19,092	20,064	21,048	7
	MONTHLY	1,447	1,516	1,591	1,672	1,754	
8	ANNUAL	18,192	19,092	20,064	21,048	22,116	8
	MONTHLY	1,516	1,591	1,672	1,754	1,843	
9	ANNUAL	20,064	21,048	22,116	23,244	24,372	9
	MONTHLY	1,672	1,754	1,843	1,937	2,031	
10	ANNUAL	22,116	23,244	24,372	25,536	26,880	10
	MONTHLY	1,843	1,937	2,031	2,128	2,240	
11	ANNUAL	24,372	25,536	26,880	28,188	29,616	11
	MONTHLY	2,031	2,128	2,240	2,349	2,468	
12	ANNUAL	26,880	28,188	29,616	31,080	32,664	12
	MONTHLY	2,240	2,349	2,468	2,590	2,722	
13	ANNUAL	29,616	31,080	32,664	34,308	35,988	13
	MONTHLY	2,468	2,590	2,722	2,859	2,999	
14	ANNUAL	32,664	34,308	35,988	37,836	39,720	14
	MONTHLY	2,722	2,859	2,999	3,153	3,310	
15	ANNUAL	35,988	37,836	39,720	41,664	43,812	15
	MONTHLY	2,999	3,153	3,310	3,472	3,651	

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	19,092 1,591	20,064 1,672	21,048 1,754	22,116 1,843	23,244 1,937	5
6	ANNUAL MONTHLY	21,048 1,754	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	6
7	ANNUAL MONTHLY	22,116 1,843	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	7
8	ANNUAL MONTHLY	23,244 1,937	24,372 2,031	25,536 2,128	26,880 2,240	28,188 2,349	8
9	ANNUAL MONTHLY	25,536 2,128	26,880 2,240	28,188 2,349	29,616 2,468	31,080 2,590	9
10	ANNUAL MONTHLY	28,188 2,349	29,616 2,468	31,080 2,590	32,664 2,722	34,308 2,859	10
11	ANNUAL MONTHLY	31,080 2,590	32,664 2,722	34,308 2,859	35,988 2,999	37,836 3,153	11
12	ANNUAL MONTHLY	34,308 2,859	35,988 2,999	37,836 3,153	39,720 3,310	41,664 3,472	12
13	ANNUAL MONTHLY	37,836 3,153	39,720 3,310	41,664 3,472	43,812 3,651	45,996 3,833	13
14	ANNUAL MONTHLY	41,664 3,472	43,812 3,651	45,996 3,833	48,108 4,009	50,280 4,190	14
15	ANNUAL MONTHLY	45,996 3,833	48,108 4,009	50,280 4,190	52,536 4,378	54,840 4,570	15

UNIT= 54

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.