

CITY OF CHICAGO

**ANNUAL APPROPRIATION ORDINANCE
FOR THE YEAR 1998**



RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

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LORRAINE L. DIXON

Chairman.

Committee on the Budget and Government Operations.

WALTER K. KNORR, *Chief Financial Officer*

BARBARA A. LUMPKIN, *Budget Director*

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1996, 1997 AND 1998**

<u>SOURCE</u>	<u>Actual 1996</u>	<u>Document 1997</u>	<u>Estimated Ordinance 1997</u>	<u>1998</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	265,131,000	\$ 257,200,000	257,200,000	\$ 272,400,000
Compensation-Public Utilities.....	122,216,000	118,130,000	118,130,000	126,500,000
Chicago Sales Tax/HROT.....	155,090,000	158,000,000	158,000,000	161,900,000
Transaction Taxes.....	129,970,000	115,900,000	115,900,000	143,900,000
Transportation Taxes.....	129,307,000	130,760,000	130,760,000	132,500,000
Recreation Taxes.....	86,034,000	83,400,000	83,400,000	84,030,000
Business Taxes.....	54,919,000	55,100,000	55,100,000	58,400,000
Total.....	942,667,000	918,490,000	918,490,000	979,630,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	159,656,000	237,427,000	237,427,000	195,545,000
Intergovernmental Revenue				
State Income Tax.....	159,692,000	160,900,000	160,900,000	170,500,000
State Sales Tax/ROT.....	198,832,000	187,000,000	187,000,000	194,300,000
Personal Property Tax Replacement..	46,994,000	45,500,000	45,500,000	52,800,000
Municipal Auto Rental Tax.....	2,864,000	2,900,000	2,900,000	2,900,000
Grants.....	17,658,000	19,800,000	19,800,000	7,300,000
Total.....	426,040,000	416,100,000	416,100,000	427,800,000
Local Non-Tax Revenue				
License, Permits and Certificates..	51,475,000	46,300,000	46,300,000	54,050,000
Fines, Forfeitures and Penalties...	99,064,000	87,600,000	87,600,000	92,300,000
Charges for Current Services.....	72,741,000	52,300,000	52,300,000	55,300,000
Municipal Public Utilities.....	18,631,000	18,625,000	18,625,000	18,825,000
Leases, Rentals and Sales.....	9,180,000	4,900,000	4,900,000	4,900,000
Interest Income.....	10,703,000	10,000,000	10,000,000	10,000,000
Reimbursements.....	211,320,000	242,250,196	242,250,196	246,590,000
Other Revenue.....	5,613,000	2,440,000	2,440,000	5,000,000
Total.....	478,727,000	464,415,196	464,415,196	486,965,000
Total All Sources.....	2,007,090,000	2,036,432,196	2,036,432,196	2,089,940,000
Net Current Assets at January 1....	124,686,000	77,775,000	77,775,000	83,460,000
GRAND TOTAL.....	\$2,131,776,000	\$2,114,207,196	\$2,114,207,196	\$2,173,400,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 1998

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
			OTHER	REVENUE			
100	CORPORATE FUND.....	\$ 0	\$2,089,940,000		\$2,089,940,000	\$ 83,460,000	\$2,173,400,000
326	SPECIAL SERVICE AREA NUMBER ONE- SPECIAL MAINTENANCE FUND.....	1,050,000	822,000		1,872,000	151,000	2,023,000
342	LIBRARY FUND-BUILDINGS AND SITES.....		3,490,000		3,490,000		3,490,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		59,328,000		59,328,000	7,009,000	66,337,000
	SPECIAL SERVICE AREA NUMBER ONE-						
509	NOTE REDEMPTION AND INTEREST SERIES C FUND.....	28,062,000	600,000		28,662,000	2,000,000	30,662,000
510	BOND REDEMPTION AND INTEREST FUND.....	121,895,000	2,397,000		124,292,000		124,292,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	160,995,000			160,995,000	9,000,000	169,995,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND..	5,364,000			5,364,000		5,364,000
520	NOTE REDEMPTION AND INTEREST SERIES.....	1,267,000			1,267,000		1,267,000
521	NOTE REDEMPTION AND INTEREST SERIES.....	63,014,000			63,014,000		63,014,000
660	CITY RELIEF FUND.....	297,393,000	21,600,000		318,993,000	2,000,000	320,993,000
	PENSION FUNDS.....	48,423,500			48,423,500		48,423,500
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	679,040,000	2,226,600,500		2,905,640,500	103,620,000	3,009,260,500

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND.....		550,000		550,000	85,000	635,000
200	WATER FUND.....		310,959,000		310,959,000	2,400,000	313,359,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....		2,405,000		2,405,000	1,145,000	3,550,000
300	VEHICLE TAX FUND.....		123,851,000		123,851,000	2,149,000	126,000,000
310	MOTOR FUEL TAX FUND.....		68,400,000		68,400,000	7,034,000	75,434,000
314	SEWER FUND.....		134,750,000		134,750,000	3,985,000	138,735,000
353	EMERGENCY COMMUNICATION FUND.....		25,000,000		25,000,000		25,000,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....		10,600,000		10,600,000	1,100,000	11,700,000
356	SPECIAL EVENTS REVENUE FUND.....		16,657,000		16,657,000	2,148,000	18,805,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....		11,000,000		11,000,000		11,000,000
525	EMERGENCY COMMUNICTN BOND REDEMPTION AND INTEREST FD		6,200,000		6,200,000	18,589,000	24,789,000
610	MIDWAY AIRPORT FUND.....		67,737,000		67,737,000		67,737,000
701	CALUMET SKYWAY REVENUE FUND.....		31,026,000		31,026,000		31,026,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....		484,883,000		484,883,000		484,883,000
	TOTAL-NON-PROPERTY TAX FUNDS.....	1,294,018,000	1,294,018,000		1,294,018,000	38,635,000	1,332,653,000
	TOTALS-ALL FUNDS	679,040,000	3,520,618,500		4,199,658,500	142,255,000	4,341,913,500
	DEDUCT TRANSFERS BETWEEN FUNDS.....						217,239,000
	TOTALS-ALL FUNDS						\$4,124,674,500
	DEDUCT PROCEEDS OF DEBT.....						212,808,000
	NET TOTALS-ALL FUNDS.....						\$3,911,866,500

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1998

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100	CORPORATE FUND.....	2,156,789,690	1,828,474	14,781,836	.....	2,173,400,000
326	SPECIAL SERVICE AREA NUMBER ONE.....	2,013,000	.....	.....	10,000	2,023,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,213,000	.....	277,000	.....	3,490,000
346	LIBRARY FUND-MAINTENANCE & OPERATION.....	61,783,050	7,950	4,546,000	.....	66,337,000
509	NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	29,259,000	.....	30,862,000
510	BOND REDEMPTION AND INTEREST FUND.....	.....	.....	118,197,000	1,403,000	124,292,000
512	NOTE REDEMPTION AND INTEREST FUND.....	9,000,000	.....	152,945,000	8,050,000	169,995,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	.....	.....	5,096,000	268,000	5,364,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	1,204,000	63,000	1,267,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	59,863,000	3,151,000	63,014,000
660	CITY RELIEF FUND.....	21,600,000	.....	2,000,000	.....	23,600,000
PENSION FUNDS:						
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	159,083,000	.....	159,083,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....	.....	.....	19,757,000	.....	19,757,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	118,637,000	.....	118,637,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	48,329,000	.....	48,329,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	10,500	.....	10,500
	TOTALS--PROPERTY TAX SUPPORTED FUNDS.....	2,254,398,740	1,836,424	388,168,836	19,040,000	3,009,260,500
NON-PROPERTY TAX FUNDS						
171	ENVIRONMENTAL CONTROL FUND.....	620,000	15,000	.....	.....	635,000
200	WATER FUND.....	263,232,098	11,084,902	39,042,000	.....	313,359,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	3,540,000	10,000	.....	.....	3,550,000
300	VEHICLE TAX FUND.....	125,801,150	198,850	.....	.....	126,000,000
310	MOTOR FUEL TAX FUND.....	68,258,000	14,000	7,162,000	.....	75,434,000
314	SEWER FUND.....	104,293,575	2,070,425	32,371,000	.....	138,735,000
353	EMERGENCY COMMUNICATION FUND.....	25,000,000	.....	.....	.....	25,000,000
355	MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	11,883,000	17,000	.....	.....	11,900,000
356	SPECIAL EVENTS FUND.....	18,605,000	.....	.....	200,000	18,805,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....	.....	.....	11,000,000	.....	11,000,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	8,359,000	.....	16,430,000	.....	24,789,000
610	MIDWAY AIRPORT FUND.....	46,653,065	636,010	20,447,925	.....	67,737,000
701	CALUMET SKYWAY REVENUE FUND.....	21,107,200	90,750	9,828,050	.....	31,026,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	346,385,519	3,597,626	134,899,855	.....	484,883,000
	TOTALS--NON-PROPERTY TAX FUNDS.....	1,043,537,607	17,734,563	271,180,830	200,000	1,332,653,000
	TOTALS--ALL FUNDS.....	3,297,936,347	19,570,987	659,349,666	19,240,000	4,341,913,500
	DEDUCT INTER-FUND REIMBURSEMENTS.....	.....	.....	.....	.....	217,239,000
	TOTALS--ALL FUNDS.....	.....	.....	.....	.....	4,124,674,500
	DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	212,808,000
	NET TOTALS--ALL FUNDS.....	.....	.....	.....	.....	3,911,866,500

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.

CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY OF PROPOSED 1998 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND:								
OFFICE OF THE MAYOR.....	5,325,412	461,350	41,600	50,000	1,200	29,880	5,909,442	
OFFICE OF INSPECTOR GENERAL.....	846,313	130,740	925	26,345	502	8,000	1,012,825	
OFFICE OF BUDGET AND MANAGEMENT.....	2,064,868	158,500	7,500	12,000	10,000		2,252,868	
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	5,967,083	2,007,478	20,300	240,783	25,000		8,260,644	
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	4,917,061	2,862,906	22,977	140,398	400	755,000	8,698,742	
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,343,069	507,815	20,520	28,000	3,200		3,902,604	
CITY COUNCIL.....								
CITY COUNCIL COMMITTEES.....	9,922,868	90,500	10,000			2,733,773	12,757,141	
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	3,026,521	193,950	10,000	100,500	13,035	328,000	3,672,006	
DEPARTMENT OF HOUSING.....	272,012	24,000		4,000			300,012	
DEPARTMENT OF CULTURAL AFFAIRS.....	392,712	150,600	3,000	3,975		13,045,000	13,595,287	
	1,426,652	763,297	2,400	1,600		492,851	2,686,800	
CITY CLERK.....								
CITY COMPTROLLER.....	1,839,910	266,240		100,000			2,206,150	
SPECIAL ACCOUNTING DIVISION.....	7,591,112	576,767	3,950	77,035	10,860		8,259,724	
CITY TREASURER.....	2,925,951	83,735	500	26,701			3,036,887	
DEPARTMENT OF REVENUE.....	1,098,142	191,915	6,250	7,885			1,304,172	
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	18,598,238	17,868,372	194,370	389,221	49,874	1,300,000	38,400,075	
DEPARTMENT OF LAW.....	1,976,429	4,437,755	8,000	124,592	21,000		6,567,776	
DEPARTMENT OF PERSONNEL.....	18,877,977	5,767,200	73,000	259,600	16,900		24,994,677	
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	4,987,169	549,741	7,917	140,647		146,346	5,831,820	
DEPARTMENT OF GENERAL SERVICES:	5,348,196	595,300	5,975	82,000			6,031,471	
COMMISSIONER'S OFFICE.....								
BUREAU OF ADMINISTRATIVE SERVICES.....	350,907						350,907	
BUREAU OF FACILITIES MANAGEMENT.....	1,552,851	83,603	99,100	1,400			1,736,954	
BUREAU OF REAL ESTATE MANAGEMENT.....	18,417,963	26,972,740		939,544	65,465	200,000	46,595,712	
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	1,186,537	15,425,611					16,612,148	
ELECTION AND ADMINISTRATION DIVISION.....	21,508,258	42,481,954	99,100	940,944	65,465	200,000	65,295,721	
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	5,274,803	2,681,992	22,715	372,300	21,500	2,500	8,375,810	
DEPARTMENT OF FLEET MANAGEMENT.....	3,088,102	849,044	22,715	64,286	11,500		4,035,647	
	21,549,568	4,274,120	21,000	21,002,000	40,000		46,886,688	
DEPARTMENT OF HEALTH.....								
COMMISSION-ON-HUMAN-RELATIONS.....	27,878,633	9,648,878	142,075	1,558,765		15,000	40,597,851	
CHICAGO DEPARTMENT ON AGING.....	1,955,003	273,100	11,600	13,500			2,253,203	
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	2,041,467	851,509	24,746	357,310	30,000		3,305,032	
DEPARTMENT OF HUMAN SERVICES.....	925,588	137,679	6,929	12,889			1,083,085	
	4,602,089	4,009,070	18,400	191,600	5,000	6,434,000	15,260,159	
POLICE BOARD.....								
DEPARTMENT OF POLICE.....	192,654	93,640	1,380		200	7,800	295,674	
911 EMERGENCY COMMUNICATIONS.....	844,412,747	13,822,474	52,422	7,781,231	273,775	25,000	874,797,794	
FIRE DEPARTMENT.....	42,870,675	7,832,716	153,580	1,499,340	205,700		52,562,011	
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV.....	258,625,271	4,759,850	205,000	3,464,554	145,117	2,165,690	269,365,482	
DEPARTMENT OF ZONING.....	862,414	52,650	500	15,000	800		931,364	
ZONING BOARD OF APPEALS.....	1,375,562	44,260	22,000	7,780			1,449,602	
DEPARTMENT OF BUILDINGS.....	288,956	38,700	400	4,000			332,056	
DEPARTMENT OF CONSUMER SERVICES.....	18,611,485	849,423	199,270	73,560	5,600		19,739,338	
DEPARTMENT OF ENVIRONMENT.....	5,546,826	1,220,503	18,500	88,880	1,700		6,876,409	
	3,082,913	3,900,184	39,650	83,810	15,600	14,087	7,136,244	

SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,230,862	71,443	3,200	141,940	3,250	.....	.....	2,450,695
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR	609,538	253,310	3,000	5,000	5,000	.....	.....	875,848
LICENSE APPEAL COMMISSION.....	58,626	73,400	.....	1,000	.....	.....	.....	133,026
BOARD OF ETHICS.....	576,784	49,737	9,400	11,285	.....	.....	.....	647,206
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,034,362	108,167	1,000	7,800	.....	.....	.....	1,151,329
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,656,449	203,720	3,000	20,050	2,200	.....	.....	1,885,419
ADMINISTRATIVE SERVICES DIVISION.....	2,974,054	146,330	8,794	49,100	3,000	.....	.....	3,181,278
BUREAU OF SANITATION.....	77,606,478	62,416,726	232,000	422,225	76,000	.....	.....	140,753,429
BUREAU OF RODENT CONTROL.....	4,541,396	560,250	19,900	201,375	.....	.....	.....	5,322,921
BUREAU OF ELECTRICITY.....	43,028,942	827,870	306,782	5,578,691	271,300	.....	.....	50,013,585
BUREAU OF STREET OPERATIONS.....	10,902,308	56,610	9,355	818,862	15,678	.....	.....	11,802,813
BUREAU OF FORESTRY.....	11,700,280	3,558,870	94,052	229,700	31,700	.....	.....	15,614,602
TOTAL-STREETS AND SANITATION.....	152,409,907	67,770,376	673,883	7,320,003	399,878	.....	.....	228,574,047
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	541,784	287,342	4,700	5,791	.....	.....	.....	839,617
BUREAU OF ADMINISTRATION AND PLANNING.....	5,677,641	2,093,172	11,850	92,309	15,000	.....	.....	7,889,972
BUREAU OF INSPECTIONS.....	3,155,196	933,650	32,300	70,800	23,900	.....	.....	4,215,846
BUREAU OF BRIDGES AND TRANSIT.....	17,229,883	1,380,500	9,100	877,600	244,500	.....	.....	19,741,583
BUREAU OF STREETS.....	2,141,543	146,053	15,515	63,302	6,068	.....	40,000	2,412,481
BUREAU OF HIGHWAYS.....	2,379,691	1,508,400	2,750	17,200	17,750	.....	.....	3,925,791
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION...	31,125,738	6,349,117	76,215	1,127,002	307,218	.....	40,000	39,025,290
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD.....	438,655	349,350	.....	121,900	6,700	.....	.....	916,605
TOTAL-DEPARTMENT OF AVIATION.....	438,655	349,350	.....	121,900	6,700	.....	.....	916,605
OTHER OPERATING EXPENSES.....	229,502,161	16,410,200	45,000	.....	90,000	.....	73,318,300	319,365,661
GRAND TOTAL CORPORATE FUND.....	1,783,427,342	226,945,007	2,312,884	48,082,941	1,785,874	42,500	110,803,372	2,173,400,000
PERCENT OF TOTAL.....	82.1	10.4	.1	2.2	.1	.0	- 5.1	100.0

SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
BUREAU OF FACILITIES MANAGEMENT.....		31,000						31,000
BUREAU OF REAL ESTATE MANAGEMENT.....							50,000	50,000
DEPARTMENT OF STREETS AND SANITATION.....	736,731			20,869				757,600
BUREAU OF HIGHWAYS.....							1,174,400	1,174,400
FOR LOSS IN COLLECTION OF TAXES.....							10,000	10,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	736,731	31,000		20,869			1,234,400	2,023,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....		2,799,000						2,799,000
CHICAGO PUBLIC LIBRARY.....		414,000						414,000
INTEREST ON DAILY TENDER NOTES.....							277,000	277,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,213,000					277,000	3,490,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
MUNICIPAL REFERENCE LIBRARY.....	442,065	121,770		92,500				656,335
BUREAU OF FACILITIES MANAGEMENT.....	3,156,905	5,417,440	39,000	372,940	6,500			8,992,785
CHICAGO PUBLIC LIBRARY.....	36,396,964	2,582,656	23,000	2,087,086	1,450			41,125,456
OTHER OPERATING EXPENSES.....	5,318,075	149,118					10,095,231	15,562,424
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	45,314,009	8,270,984	62,000	2,552,526	7,950		10,129,531	66,337,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							29,259,000	29,259,000
FOR LOSS IN COLLECTION OF TAXES.....							1,403,000	1,403,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							30,662,000	30,662,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							118,197,000	118,197,000
FOR LOSS IN COLLECTION OF TAXES.....							6,095,000	6,095,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							124,292,000	124,292,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							161,945,000	161,945,000
FOR LOSS IN COLLECTION OF TAXES.....							8,050,000	8,050,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							169,995,000	169,995,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							5,364,000	5,364,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....							5,364,000	5,364,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							1,267,000	1,267,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							1,267,000	1,267,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							63,014,000	63,014,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							63,014,000	63,014,000

SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							21,600,000	21,600,000
INTEREST ON DAILY TENDER NOTES.....							2,000,000	2,000,000
TOTAL-CITY RELIEF FUND.....							23,600,000	23,600,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	48,050,740	11,514,984	62,000	2,573,395	7,950		345,816,500	345,816,500
TOTAL ALL FUNDS SUPPORTED ENTIRELY.....							775,651,431	835,860,500
AND/OR PARTLY FROM PROPERTY TAXES.....	1,829,478,082	238,459,991	2,374,884	50,658,336	1,793,924	42,500	886,454,803	3,009,280,500
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	240,552	107,698	10,000	16,250	15,000		15,500	405,000
OTHER OPERATING EXPENSES.....	68,656	226					161,118	230,000
TOTAL-ENVIRONMENTAL CONTROL FUND.....	309,208	107,924	10,000	16,250	15,000		176,618	635,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	392,506	54,320	425	14,215	150		1,500	463,116
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	440,230							440,230
DEPARTMENT OF REVENUE.....	63,202							63,202
DEPARTMENT OF LAW.....	540,264	205,800	2,700	8,500	600			757,864
BUREAU OF FACILITIES MANAGEMENT.....		21,312,214						21,312,214
DEPARTMENT OF FLEET MANAGEMENT.....	1,683,947							1,683,947
DEPARTMENT OF BUILDINGS.....	663,617	350	12,000	500				676,467
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	684,618	933,357	10,400	41,035	41,967			1,711,377
BUREAU OF ADMINISTRATIVE SERVICES.....	8,375,390	764,073	61,000	237,375	707,905			10,145,743
BUREAU OF WATER ENGINEERING.....	1,965,045	869,100	14,300	74,200	20,200			3,014,845
WATER COLLECTION DIVISION.....	7,638,231	1,478,777	149,500	60,250	212,500		72,000	9,872,758
WATER METER DIVISION.....	3,752,211	180,146	6,700	210,000	411,720		84,000	4,644,777
BUREAU OF WATER DISTRIBUTION.....	50,081,876	2,783,200	58,500	3,678,500	1,434,500	6,200,000	4,085,000	68,321,576
BUREAU OF WATER QUALITY.....	2,385,280	173,400	7,800	228,500	119,700			2,914,780
BUREAU OF WATER TREATMENT.....	20,254,704	2,723,175	11,500	15,766,060	1,806,160		350,000	40,911,599
BUREAU OF WATER PUMPING.....	17,382,410	9,012,500	8,500	1,309,000	129,500		750,000	28,591,910
TOTAL-WATER DEPARTMENT.....	112,519,765	18,917,728	328,200	21,605,020	4,884,152	6,200,000	5,674,500	170,129,365
OTHER OPERATING EXPENSES.....	17,557,327	3,387,403					96,887,865	117,832,595
TOTAL-WATER FUND.....	133,860,858	43,877,815	343,325	21,628,235	4,884,902	6,200,000	102,583,865	313,359,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	1,848,691	230,500	122,000	27,500	10,000		796,355	3,035,046
OTHER OPERATING EXPENSES.....	205,924	677					308,353	514,954
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	2,054,615	231,177	122,000	27,500	10,000		1,104,708	3,550,000

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	502,395						30,000	532,395
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	84,854			2,250			214,600	301,704
CITY CLERK.....	2,403,966	808,200	16,000	560,000				3,788,166
DEPARTMENT OF REVENUE.....	669,768	120,000		2,750				792,518
DEPARTMENT OF LAW.....	943,453	55,900		11,300	700			1,011,353
BUREAU OF FACILITIES MANAGEMENT.....		4,158,442						4,158,442
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS.....	13,722,263	1,052,078	13,759	133,126	110,100		720,000	15,751,326
BUREAU OF TRAFFIC SERVICES.....	10,602,650	7,743,950	35,239	128,698	13,300		1,943,000	20,485,937
TOTAL-STREETS AND SANITATION.....	24,324,913	8,795,128	48,998	261,824	123,400		2,663,000	36,217,263
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF TRAFFIC.....	6,748,984	3,590,242	81,100	149,479	28,500			10,598,305
BUREAU OF BRIDGES AND TRANSIT.....	2,971,629	321,500		12,500	6,000			3,311,629
BUREAU OF STREETS.....	19,497,988	1,494,704	122,640	483,500	26,000		8,365,500	29,990,332
BUREAU OF HIGHWAYS.....	778,813	72,150	1,200	9,000	14,250			875,413
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	29,997,414	5,478,596	204,940	654,479	74,750		8,365,500	44,775,679
OTHER OPERATING EXPENSES.....	10,813,242	188,388					23,420,850	34,422,480
TOTAL-VEHICLE TAX FUND.....	89,740,005	19,604,854	289,938	1,492,603	198,850		34,693,950	128,000,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT.....							10,162,000	10,162,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....			45,600	693,000			14,261,205	14,999,805
BUREAU OF STREET OPERATIONS.....		2,776,848		6,040,515	14,000		12,035,747	20,857,110
TOTAL-STREETS AND SANITATION.....		2,776,848	45,600	6,733,515	14,000		26,296,952	35,866,915
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE.....		500,000		400,000				900,000
LANE LINE MAINTENANCE.....		150,000		450,000				600,000
BRIDGES MAINTENANCE.....		900,000		800,000			6,899,424	8,599,424
CURB AND GUTTER REPAIR.....	42,788	310,000		290,000			4,689,873	5,332,661
PAVEMENT MAINTENANCE.....		250,000		1,650,000			12,073,000	13,973,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	42,788	2,110,000		3,590,000			23,662,297	29,405,085
TOTAL-MOTOR FUEL TAX FUND.....	42,788	4,888,848	45,600	10,323,515	14,000		60,121,249	75,434,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	197,066	31,629	325	12,725	125		1,250	243,120
DEPARTMENT OF LAW.....	493,406	168,700	2,000	7,100	300			671,506
BUREAU OF FACILITIES MANAGEMENT.....		388,590						388,590
DEPARTMENT OF FLEET MANAGEMENT.....	887,295							887,295
DEPARTMENT OF BUILDINGS.....	364,900	478	6,400					371,778
DEPARTMENT OF SEWERS.....	47,702,126	14,592,680	92,000	4,049,000	2,070,000		1,568,000	70,073,806
OTHER OPERATING EXPENSES.....	7,320,433	363,024					58,415,448	66,098,905
TOTAL-SEWER FUND.....	58,985,228	15,545,101	100,725	4,068,825	2,070,425		59,984,698	138,735,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....							25,000,000	25,000,000
TOTAL-EMERGENCY COMMUNICATION FUND.....							25,000,000	25,000,000

SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS/ OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,561,342	1,073,623	1,275	32,300	.....	.....	970,917	3,639,457
MAYOR'S OFFICE OF SPECIAL EVENTS.....	3,239,831	288,738	6,000	20,000	17,000	.....	175,000	3,746,569
OTHER OPERATING EXPENSES.....	505,369	1,140,407	.....	.....	.....	.....	2,668,198	4,313,974
TOTAL-MUN/HOTEL OPERATORS/ OCCUPATION TAX FUND...	5,306,542	2,502,768	7,275	52,300	17,000	.....	3,814,115	11,700,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	102,833	20,394	.....	2,000	.....	.....	2,000	127,227
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	18,447,773	18,447,773
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
FOR LOSS IN COLLECTION OF TAXES.....	.....	.....	.....	.....	.....	.....	200,000	200,000
TOTAL-SPECIAL EVENTS FUND.....	102,833	50,394	.....	2,000	.....	.....	18,649,773	18,805,000
505-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	11,000,000	11,000,000
TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST	.....	.....	.....	.....	.....	.....	11,000,000	11,000,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	24,789,000	24,789,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	24,789,000	24,789,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	216,397	4,460	200	1,350	5,200	.....	.....	227,607
DEPARTMENT OF LAW.....	290,023	37,200	200	4,200	200	.....	.....	331,823
BUREAU OF FACILITIES MANAGEMENT.....	.....	1,121,082	.....	.....	.....	.....	.....	1,121,082
DEPARTMENT OF FLEET MANAGEMENT.....	646,235	90,000	.....	332,800	332,100	.....	.....	1,401,135
DEPARTMENT OF POLICE.....	3,093,189	.....	.....	.....	.....	.....	.....	3,093,189
FIRE DEPARTMENT.....	4,241,124	.....	.....	.....	.....	.....	.....	4,241,124
CHICAGO MIDWAY AIRPORT.....	10,649,114	11,859,500	9,000	1,707,900	298,510	.....	85,000	24,609,024
OTHER OPERATING EXPENSES.....	2,612,576	567,135	.....	.....	.....	.....	29,532,305	32,712,016
TOTAL-MIDWAY AIRPORT FUND.....	21,748,658	13,879,377	9,400	2,046,250	636,010	.....	29,617,305	67,737,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	201,421	17,400	1,200	3,000	8,000	.....	.....	231,021
BUREAU OF FACILITIES MANAGEMENT.....	.....	160,047	.....	.....	.....	.....	.....	160,047
OPERATION OF CALUMET SKYWAY.....	3,006,515	695,030	1,200	286,150	82,750	.....	1,130,132	5,201,777
OTHER OPERATING EXPENSES.....	530,754	578,577	.....	.....	.....	.....	24,323,824	25,433,155
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,738,690	1,451,054	2,400	289,150	90,750	.....	25,453,956	31,026,000

SUMMARY "D"

Summary of Proposed 1998 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL	527,254	87,675	700	21,275	350		1,700	638,954
CITY COMPTROLLER	1,344,455	103,080	3,800	14,150	16,400			1,481,885
DEPARTMENT OF LAW	1,027,063	134,100	7,800	13,400	900			1,183,263
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	705,792	28,730	3,300	3,500				741,322
BUREAU OF FACILITIES MANAGEMENT		20,034,663						20,034,663
DEPARTMENT OF FLEET MANAGEMENT	4,030,670	1,125,000		1,097,500	1,969,876			8,223,046
DEPARTMENT OF POLICE	13,361,344							13,361,344
FIRE DEPARTMENT	12,305,863							12,305,863
CHICAGO-O'HARE INTERNATIONAL AIRPORT	70,594,108	79,843,496	84,000	11,282,300	1,610,100		1,156,500	164,570,504
OTHER OPERATING EXPENSES	17,434,866	5,440,018					239,467,272	262,342,156
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	121,331,415	106,798,782	99,600	12,432,125	3,597,826		240,825,472	484,883,000
TOTAL ALL FUNDS	2,244,678,920	447,193,865	3,385,127	103,035,089	13,328,487	6,242,500	1,524,049,512	4,341,913,500
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								217,239,000
TOTAL ALL FUNDS								4,124,674,500
DEDUCT PROCEEDS OF DEBT								212,808,000
NET GRAND TOTAL								3,911,866,500

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1998

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	5,909,442	.....	.....	.....	.....	.....	5,909,442
OFFICE OF BUDGET AND MANAGEMENT.....	2,252,868	.....	.....	.....	.....	3,000,000	5,252,868
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	8,260,644	440,230	.....	.....	.....	.....	8,700,874
CITY CLERK.....	2,206,150	.....	3,788,166	.....	.....	.....	5,994,316
CITY COMPTROLLER.....	11,296,611	.....	.....	.....	1,481,885	458,628	13,237,124
DEPARTMENT OF REVENUE.....	38,400,075	63,202	792,518	.....	.....	.....	39,255,795
CITY TREASURER.....	1,304,172	.....	.....	.....	.....	.....	1,304,172
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,567,776	.....	.....	.....	.....	.....	6,567,776
DEPARTMENT OF LAW.....	24,984,677	757,864	1,011,353	.....	1,183,263	1,003,329	28,950,486
DEPARTMENT OF PERSONNEL.....	5,831,820	.....	.....	.....	.....	.....	5,831,820
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	6,031,471	.....	.....	.....	741,322	.....	6,772,793
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	350,907	.....	.....	.....	.....	.....	350,907
BUREAU OF ADMINISTRATIVE SERVICES.....	1,736,954	.....	.....	.....	.....	.....	1,736,954
BUREAU OF FACILITIES MANAGEMENT.....	46,595,712	21,312,214	4,158,442	11,791,785	20,034,663	1,700,719	105,593,535
BUREAU OF REAL ESTATE MANAGEMENT.....	16,612,148	.....	.....	.....	.....	50,000	16,662,148
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	65,295,721	21,312,214	4,158,442	11,791,785	20,034,663	1,750,719	124,343,544
DEPARTMENT OF FLEET MANAGEMENT.....	46,886,688	1,883,947	.....	.....	8,223,046	2,288,430	59,082,111
TOTAL-FINANCE AND ADMINISTRATION.....	225,238,115	24,257,457	9,750,479	11,791,785	31,684,179	8,501,108	311,203,121
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	12,757,141	.....	.....	.....	.....	.....	12,757,141
CITY COUNCIL COMMITTEES.....	3,672,006	.....	834,099	.....	.....	127,227	4,633,332
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	300,012	.....	.....	.....	.....	.....	300,012
BOARD OF ELECTION COMMISSIONERS.....	12,411,457	.....	.....	.....	.....	.....	12,411,457
TOTAL-LEGISLATIVE AND ELECTIONS.....	28,140,616	.....	834,099	.....	.....	127,227	30,101,942
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,698,742	.....	.....	.....	.....	.....	8,698,742
DEPARTMENT OF HOUSING.....	13,595,287	.....	.....	.....	.....	.....	13,595,287
DEPARTMENT OF CULTURAL AFFAIRS.....	2,686,800	.....	.....	.....	.....	3,639,457	6,326,257
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	22,194,342	22,194,342
TOTAL-CITY DEVELOPMENT.....	24,980,829	.....	.....	.....	.....	25,833,799	50,814,628
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	40,597,851	.....	.....	.....	.....	.....	40,597,851
COMMISSION ON HUMAN RELATIONS.....	2,253,203	.....	.....	.....	.....	.....	2,253,203
CHICAGO DEPARTMENT ON AGING.....	3,305,032	.....	.....	.....	.....	.....	3,305,032
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,083,085	.....	.....	.....	.....	.....	1,083,085
DEPARTMENT OF HUMAN SERVICES.....	15,260,159	.....	.....	.....	.....	.....	15,260,159
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,902,604	.....	.....	.....	.....	.....	3,902,604
MUNICIPAL REFERENCE LIBRARY.....	.....	.....	.....	656,335	.....	.....	656,335
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	41,539,456	.....	.....	41,539,456
TOTAL-COMMUNITY SERVICES.....	66,401,934	.....	.....	42,195,791	.....	.....	108,597,725

Distribution of Proposed Appropriations by Function and Organization Units-1998-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	295,674						295,674
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	874,797,794				13,361,344	3,093,189	891,252,327
OFFICE OF EMERGENCY COMMUNICATIONS.....	52,562,011						52,562,011
SUBTOTAL-DEPARTMENT OF POLICE.....	927,359,805				13,361,344	3,093,189	943,814,338
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	269,365,482				12,305,863	4,241,124	285,912,469
OFFICE OF EMERGENCY PREPAREDNESS.....	931,364						931,364
SUBTOTAL-FIRE DEPARTMENT.....	270,296,846				12,305,863	4,241,124	286,843,833
TOTAL-PUBLIC SAFETY.....	1,197,952,325				25,667,207	7,334,313	1,230,953,845
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	875,848						875,848
OFFICE OF INSPECTOR GENERAL.....	1,012,825	463,116			638,954	243,120	2,358,015
DEPARTMENT OF ZONING.....	1,449,602						1,449,602
ZONING BOARD OF APPEALS.....	332,056						332,056
DEPARTMENT OF BUILDINGS.....	19,739,338	676,467				371,778	20,787,583
DEPARTMENT OF CONSUMER SERVICES.....	6,876,409						6,876,409
DEPARTMENT OF ENVIRONMENT.....	7,136,244						7,541,244
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,450,695					405,000	2,450,695
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,151,329						1,151,329
BOARD OF ETHICS.....	647,206						647,206
LICENSE APPEAL COMMISSION.....	133,026						133,026
TOTAL-REGULATORY.....	41,804,578	1,139,583	36,217,263		638,954	1,019,898	44,603,013
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,885,419						1,885,419
ADMINISTRATIVE SERVICES DIVISION.....	3,181,278						3,181,278
BUREAU OF SANITATION.....	140,753,429						140,753,429
BUREAU OF RODENT CONTROL.....	5,322,921						5,322,921
BUREAU OF ELECTRICITY.....	50,013,585					14,999,805	65,013,390
BUREAU OF STREET OPERATIONS.....	11,802,813		15,751,326			26,826,487	54,380,626
BUREAU OF FORESTRY.....	15,614,602						15,614,602
BUREAU OF TRAFFIC SERVICES.....			20,465,937				20,465,937
TOTAL-STREETS AND SANITATION.....	228,574,047		36,217,263			41,826,292	306,617,602
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	839,617						839,617
BUREAU OF ADMINISTRATION AND PLANNING.....	7,889,972						7,889,972
BUREAU OF INSPECTIONS.....	4,215,846					3,035,046	7,250,892
BUREAU OF TRAFFIC.....			10,598,305			1,500,000	12,098,305
BUREAU OF BRIDGES AND TRANSIT.....	19,741,583		3,311,629			8,599,424	31,652,636
BUREAU OF STREETS.....	2,412,481		29,990,332			19,305,661	51,708,474
BUREAU OF HIGHWAYS.....	3,925,791		875,413			1,174,400	5,975,604
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	39,025,290		44,775,679			33,614,531	117,415,500

Distribution of Proposed Appropriations by Function and Organization Units-1998-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		1,711,377					1,711,377
BUREAU OF ADMINISTRATIVE SERVICES.....		10,145,743					10,145,743
BUREAU OF WATER ENGINEERING.....		3,014,845					3,014,845
BUREAU OF WATER SERVICE.....		14,517,535					14,517,535
BUREAU OF WATER QUALITY.....		2,914,780					2,914,780
BUREAU OF WATER DISTRIBUTION.....		68,321,576					68,321,576
BUREAU OF WATER TREATMENT.....		40,911,599					40,911,599
BUREAU OF WATER PUMPING.....		28,591,910					28,591,910
SUBTOTAL-DEPARTMENT OF WATER.....		170,129,365					170,129,365
DEPARTMENT OF SEWERS.....						70,073,806	70,073,806
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....					164,570,504	24,609,024	24,609,024
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....							164,570,504
MERRILL C. MEIGS FIELD.....	916,605						916,605
SUBTOTAL-DEPARTMENT OF AVIATION.....	916,605				164,570,504	24,609,024	190,096,133
TOTAL-PUBLIC SERVICE ENTERPRISES.....	916,605	170,129,365			164,570,504	94,682,830	430,299,304
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						345,816,500	345,816,500
LOSS IN COLLECTION OF TAXES.....						15,758,000	15,758,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	183,731,146	12,904,081	8,815,505	4,886,449	12,192,136	9,063,911	231,593,228
COMPENSATION AND INSURANCE.....	15,451,015	4,456,610	1,934,190	227,390	5,061,345	2,040,450	29,171,000
PAYMENT OF JUDGMENTS.....	30,341,000	1,210,000				802,000	32,353,000
CITY RELIEF.....						21,600,000	21,600,000
DEBT SERVICE.....	14,781,836	39,042,000			134,899,855	465,802,975	659,349,666
OTHER.....	75,060,664	60,219,904	23,672,785	5,902,585	110,188,820	100,620,668	375,665,426
SUBTOTAL-FINANCE GENERAL.....	319,365,661	117,832,595	34,422,480	15,839,424	262,342,156	599,930,004	1,349,732,320
TOTAL-GENERAL FINANCING REQUIREMENTS.....	319,365,661	117,832,595	34,422,480	15,839,424	262,342,156	961,504,504	1,711,308,820
TOTAL ALL FUNCTIONS.....	2,173,400,000	313,359,000	128,000,000	69,827,000	484,883,000	1,174,444,500	4,341,913,500
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							217,239,000
TOTAL.....							4,124,674,500
DEDUCT PROCEEDS OF DEBT.....							212,808,000
NET GRAND TOTAL.....							3,911,866,500

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1998.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1998.**

100 - CORPORATE FUND

Estimates at January 1, 1998	
Current assets.....	\$ 615,475.000
Current liabilities.....	<u>532,015.000</u>
Surplus (net current assets)	83,460.000
Estimated revenue for 1998.....	<u>2,089,940.000</u>
Total appropriate for charges and expenditures(exclusive of liabilities at January 1 1998).....	\$ 2,173,400.000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1998

Local Tax Revenue

Municipal Utilities:	
Electric.....	\$ 90,600.000
Telecommunication.....	94,200.000
Gas.....	78,400.000
Natural Gas Use Tax.....	<u>9,200.000</u>
Total.....	272,400.000
Compensation-Public Utilities:	
Commonwealth Edison.....	79,100.000
Cable Television.....	12,100.000
Infrastructure Maintenance Fee.....	<u>35,300.000</u>
Total.....	126,500.000
Chicago Sales Tax/HRDT.....	161,900.000
Transaction Taxes:	
Real Property Transfer.....	56,700.000
Lease and Rental Personal Property.....	81,200.000
Motor Vehicle Lessor Tax.....	<u>6,000.000</u>
Total.....	143,900.000
Transportation Taxes:	
Parking Tax.....	64,100.000
Vehicle Fuel Tax.....	61,800.000
Ground Transportation.....	<u>6,600.000</u>
Total.....	132,500.000
Recreation Taxes:	
Amusement Tax.....	31,300.000
Automatic Amusement Device Tax.....	2,030.000
Chicago Liquor Tax.....	19,700.000
Municipal Cigarette Tax.....	19,800.000
Non-Alcoholic Beverage Tax.....	8,200.000
Off Track Betting.....	<u>3,000.000</u>
Total.....	84,030.000
Business Taxes:	
Hotel Tax.....	31,100.000
Employers' Expense Tax.....	25,000.000
Foreign Fire Insurance Tax.....	<u>2,300.000</u>
Total.....	58,400.000

1998 ANNUAL APPROPRIATION ORDINANCE
OF THE CITY OF CHICAGO FOR THE
YEAR 1998.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interest of the City that the City Council adopt an annual appropriation for the year 1998 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1998. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1998, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number .0015 "Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 112 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V as defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities at January 1, 1998, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly

vouchered and audited.

SECTION 6. The appropriations herein made for Personal Services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 1998, and shall cover the period beginning January 1, 1998.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge, or termination. the report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purpose of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1998, and on or before November 15, 1998, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1997, through March 31, 1998, and April 1, 1998, through September 30, 1998, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally-owned automobile in the regular conduct of official City business shall be allowed and paid thirty-one and one-half cents (\$.31 1/2) per mile allowance for the number of miles per month use of such privately-owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobile and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of Police and the Fire Department, and shall submit a quarterly report to the City

Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1998. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1998, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1997, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1998, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

City Of Chicago

Department Automobile Inventory (November 1, 1997)
 Schedule A-1 Number Of Cars Assigned
 (With Take Home Privileges)

Department	Number Of Cars Assigned
Administrative Hearings	1
Aging	1
Animal Care	1
Aviation	4
Budget	1
Buildings	2
Business and Information Services	1
Cable	1
Consumer Services	2
Cultural Affairs	1
Mayor's Office of People with Disabilities	2
Employment and Training	1
Environment	2
Finance	2
Fleet	4
General Services	3
Health	2
Housing	2
Human Relations	1
Human Services	5
Inquiry and Information	3
Law	1
Library	2
License Commission	2
Mayor's Office	9
Personnel	1
Planning and Development	5
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	6
Water	8
Zoning	1
TOTAL	107

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not include. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1998.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1998.**

100 - CORPORATE FUND

Estimates at January 1, 1998	
Current assets.....	\$ 615,475,000
Current liabilities.....	<u>532,015,000</u>
Surplus (net current assets)	83,460,000
Estimated revenue for 1998.....	<u>2,089,940,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1998).....	\$ 2,173,400,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1998

Local Tax Revenue

Municipal Utilities:	
Electric.....	\$ 90,600,000
Telecommunication.....	94,200,000
Gas.....	78,400,000
Natural Gas Use Tax.....	<u>9,200,000</u>
Total.....	272,400,000

Compensation-Public Utilities:

Commonwealth Edison.....	79,100,000
Cable Television.....	12,100,000
Infrastructure Maintenance Fee.....	<u>35,300,000</u>
Total.....	126,500,000

Chicago Sales Tax/HROT..... 161,900,000

Transaction Taxes:

Real Property Transfer.....	56,700,000
Lease and Rental Personal Property.....	81,200,000
Motor Vehicle Lessor Tax.....	<u>6,000,000</u>
Total.....	143,900,000

Transportation Taxes:

Parking Tax.....	64,100,000
Vehicle Fuel Tax.....	61,800,000
Ground Transportation.....	<u>6,600,000</u>
Total.....	132,500,000

Recreation Taxes:

Amusement Tax.....	31,300,000
Automatic Amusement Device Tax.....	2,030,000
Chicago Liquor Tax.....	19,700,000
Municipal Cigarette Tax.....	19,800,000
Non-Alcoholic Beverage Tax.....	8,200,000
Off Track Betting.....	<u>3,000,000</u>
Total.....	84,030,000

Business Taxes:

Hotel Tax.....	31,100,000
Employers' Expense Tax.....	25,000,000
Foreign Fire Insurance Tax.....	<u>2,300,000</u>
Total.....	58,400,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1998-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	195,545,000

Intergovernmental Revenue

State Income Tax.....	170,500,000
State Sales Tax/ROT.....	194,300,000
Personal Property Replacement Tax.....	52,800,000
Municipal Auto Rental Tax.....	2,900,000
Reimbursement for City Services.....	7,300,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	11,800,000
Business License.....	17,250,000
Building Permits.....	12,500,000
Other Permits and Certificates.....	12,000,000
Prior Period Fines.....	500,000
Total.....	54,050,000

Fines, Forfeitures and Penalties.....	92,300,000

Charges for Current Services:

Inspection.....	12,800,000
Health.....	1,000,000
Information.....	1,000,000
Safety.....	27,500,000
Other Charges for Service.....	10,000,000
Current Expenses.....	3,000,000
Total.....	55,300,000

Municipal Utilities:

Meigs Field.....	525,000
Parking.....	18,300,000
Total.....	18,825,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	2,000,000
Vacation of Streets and Alleys.....	1,000,000
Sale of Impounded Autos.....	200,000
Sale of Material, Scrap & Salvage.....	1,000,000
Rentals & Leases.....	700,000
Total.....	4,900,000

Interest Income.....	10,000,000

Reimbursements:

Enterprise Funds.....	107,338,000
Special Revenue Funds.....	46,701,000
Intergovernmental Funds.....	38,950,000
Other Reimbursements.....	53,601,000
Total.....	246,590,000

Other Revenue.....	5,000,000

Total Revenue-Corporate Fund.....	\$ 2,089,940,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**171-ENVIRONMENTAL CONTROL FUND**

Estimates at January 1, 1998	
Current assets	\$ 230,000
Current liabilities	<u>145,000</u>
Surplus (net current assets)	85,000
Estimated revenue for 1998:	
Liquid Waste Disposal fees.....	<u>550,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 635,000

200 - WATER FUND

Estimates at January 1, 1998	
Current assets	\$ 329,457,000
Current liabilities	<u>327,057,000</u>
Surplus (net current assets)	2,400,000
Estimated revenue for 1998:	
Water rates.....	\$ 279,400,000
Transfer In.....	14,000,000
Interest Earnings.....	6,210,000
Miscellaneous and Other.....	<u>11,349,000</u>
Total appropriable revenue	<u>310,959,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 313,359,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1998	
Current assets	\$ 2,266,000
Current liabilities	<u>1,121,000</u>
Surplus (net current assets)	1,145,000
Estimated revenue for 1998.....	<u>2,405,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 3,550,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1998	
Current assets	\$ 26,659,000
Current liabilities	<u>24,510,000</u>
Surplus (net current assets)	2,149,000
Estimated revenue for 1998:	
Vehicle Tax.....	\$ 71,200,000
Impoundment fees.....	14,000,000
Sale of impounded automobiles.....	3,000,000
Contracted abandoned auto towing.....	1,800,000
Other reimbursements.....	<u>33,851,000</u>
Total appropriable revenue	<u>123,851,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 126,000,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES

310 MOTOR FUEL TAX FUND

Estimates at January 1, 1998		
Current assets		\$ 16,468,000
Current liabilities		<u>9,434,000</u>
Surplus (net current assets)		7,034,000
Estimated revenue for 1998:		
Distributive share of State Motor Fuel Tax.....	\$ 65,000,000	
Interest and other.....	<u>3,400,000</u>	
Total appropriable revenue		<u>68,400,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....		\$ 75,434,000

314 - SEWER FUND

Estimates at January 1, 1998		
Current assets		\$ 51,800,000
Current liabilities		<u>47,815,000</u>
Surplus (net current assets)		3,985,000
Estimated revenue for 1998:		
Sewer rates.....	\$ 126,500,000	
Miscellaneous and Interest.....	<u>2,950,000</u>	
Transfer In.....	<u>5,300,000</u>	
Total appropriable revenue		<u>134,750,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....		\$ 138,735,000

326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL

Estimates at January 1, 1998		
Current assets		\$ 1,448,000
Current liabilities		<u>1,297,000</u>
Surplus (net current assets)		151,000
Estimated revenue for 1998:		
Tax Levy of Year 1997.....	\$ 1,050,000	
Transfers In.....	<u>812,000</u>	
Interest.....	<u>10,000</u>	
Total appropriable revenue		<u>1,872,000</u>
Total appropriable for charges and expenditures.....		\$ 2,023,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1998		
Current assets		\$ 1,240,000
Current liabilities		<u>1,240,000</u>
Surplus (net current assets)		0
Estimated revenue for 1998:		
Proceeds of Debt.....	\$ 3,430,000	
Interest.....	<u>60,000</u>	
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....		<u>3,490,000</u>
		\$ 3,490,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1998	
Current assets	\$ 15,208,000
Current liabilities	<u>8,199,000</u>
Surplus (net current assets)	7,009,000
Estimated revenue for 1998:	
Proceeds of Debt.....	\$ 56,433,000
Rental of Facilities.....	200,000
Interest.....	1,590,000
Fine Receipts.....	790,000
Other Revenue.....	<u>315,000</u>
Total appropriable revenue	<u>59,328,000</u>
Total appropriable for charges and expenditures.....	\$ 66,337,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1998	
Current assets	\$ 13,737,000
Current liabilities	<u>13,737,000</u>
Surplus (net current assets)	0
Estimated revenue for 1998:	
Telephone Surcharge.....	\$ 25,000,000
Interest.....	<u>0</u>
Total appropriable revenue	<u>25,000,000</u>
Total appropriable for charges and expenditures.....	\$ 25,000,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1998	
Current assets	\$ 4,136,000
Current liabilities	<u>3,036,000</u>
Surplus (net current assets)	1,100,000
Estimated revenue for 1998:	
Hotel Operators' Occupation Tax receipts.....	<u>10,600,000</u>
Total appropriable for charges and expenditures.....	\$ 11,700,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1998	
Current assets	\$ 3,199,000
Current liabilities	<u>1,051,000</u>
Surplus (net current assets)	2,148,000
Estimated revenue for 1998:	
Fees.....	\$ 16,427,000
Interest and Other.....	<u>230,000</u>
Total appropriable for charges and expenditures.....	<u>16,657,000</u>
Total appropriable for charges and expenditures.....	\$ 18,805,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**505 - SALES TAX BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1998:	
Retailers' Occupation Tax.....	11,000,000
Transfers In.....	0
Interest.....	0
Total appropriable revenue	11,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).	\$ 11,000,000

509 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1998	
Current assets	\$ 2,000,000
Current liabilities	0
Surplus (net current assets)	2,000,000
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 28,062,000
Transfer In.....	600,000
Total appropriable revenue	28,662,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 30,662,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	0
Surplus (net current assets)	0
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 121,895,000
Other Revenue.....	2,397,000
Retailers' Occupation Tax.....	0
Total appropriable revenue	124,292,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 124,292,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1998	
Current assets	\$ 9,000,000
Current liabilities	0
Surplus (net current assets)	9,000,000
Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	160,995,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 169,995,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1998		
Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0
Estimated revenue for 1998:		
Property Tax Levy (net abatement).....		<u>5,364,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$	5,364,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 1998		
Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0
Estimated revenue for 1998:		
Property Tax Levy (net abatement).....		<u>1,267,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$	1,267,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 1998		
Current assets	\$	0
Current liabilities		<u>0</u>
Surplus (net current assets)		0
Estimated revenue for 1998:		
Property Tax Levy (net abatement).....		<u>63,014,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$	63,014,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1998		
Current assets	\$	18,589,000
Current liabilities		<u>0</u>
Surplus (net current assets)		18,589,000
Estimated revenue for 1998:		
Telephone Surcharge & Interest.....		<u>6,200,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$	24,789,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**610 MIDWAY AIRPORT FUND**

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1998.....	<u>67,737,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).	\$ 67,737,000

660 - CITY RELIEF FUND

Estimates at January 1, 1998	
Current assets	\$ 3,350,000
Current liabilities	<u>1,350,000</u>
Surplus (net current assets)	2,000,000
Estimated revenue for 1998:	
Proceeds of Debt.....	<u>21,600,000</u>
Total appropriable for charges and expendi- tures (exclusive of liabilities at January 1 1998).....	\$ 23,600,000

681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 136,811,000
State personal property replacement tax.....	<u>22,272,000</u>
Total appropriable.....	\$ 159,083,000

**682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 16,991,000
State personal property replacement tax.....	<u>2,766,000</u>
Total appropriable.....	\$ 19,757,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 102,028,000
State personal property replacement tax.....	<u>16,609,000</u>
Total appropriable.....	\$ 118,637,000

BUDGET DOCUMENT FOR YEAR 1998
FUND ESTIMATES**684 - FIREMEN'S ANNUITY AND BENEFIT FUND**

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ 41,563,000
State personal property replacement tax.....	<u>6,766,000</u>
Total appropriable.....	\$ 48,329,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1998:	
Property Tax Levy (net abatement).....	\$ <u>10,500</u>
Total appropriable.....	\$ 10,500

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1998:	
Revenue from operation of Calumet Skyway	
Toll Bridge.....	30,026,000
Interest and other revenue.....	<u>1,000,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 31,026,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1998	
Current assets	\$ 0
Current liabilities	<u>0</u>
Surplus (net current assets)	0
Estimated revenue for 1998.....	<u>484,883,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1 1998).....	\$ 484,883,000

BUDGET DOCUMENT FOR YEAR 1998

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1998.

For Liabilities (including commitments on contracts) at January 1, 1998 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 532,015,000
171	Environmental Control Fund.....	145,000
200	Water Fund.....	327,057,000
292	Pavement Restoration Fund.....	1,121,000
300	Vehicle Tax Fund.....	24,510,000
310	Motor Fuel Tax Fund.....	9,434,000
314	Sewer Fund.....	47,815,000
326	Special Service Area No. 1-Special Maintenance Fund.....	1,297,000
342	Library Fund-Buildings and Sites.....	1,240,000
346	Library Fund-Maintenance and Operation.....	8,199,000
353	Emergency Communication Fund.....	13,737,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	3,036,000
356	Special Events Fund.....	1,051,000
521	Library Note Redemption and Interest Fund.....	0
660	City Relief Fund.....	1,350,000
701	Calumet Skyway Revenue Fund.....	0
TOTAL FOR LIABILITIES AT JANUARY 1, 1998.....		\$ 972,007,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations have been made are designated in the Ordinance by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,260,916
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	64,496
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	5,325,412
	.0126 OFFICE CONVENIENCES.....	2,700
	.0130 POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	56,250
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	70,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	90,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
	.0169 TECHNICAL MEETING COSTS.....	5,750
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	39,900
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,700
	.0190 TELEPHONE-CENTREX BILLING.....	106,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	461,350
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	700
	.0245 REIMBURSEMENT TO TRAVELERS.....	40,000
	.0270 LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	41,600
	.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
	.0422 OFFICE MACHINES.....	400
	.0423 COMMUNICATION DEVICES.....	400
	.0424 FURNITURE AND FURNISHINGS.....	400
*2005.0400	FOR EQUIPMENT.....	1,200
*2005.0700	FOR CONTINGENCIES.....	29,880
*BUDGET LEVEL TOTAL.....		\$ 5,909,442

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 170,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	49,164
9637	ADMINISTRATIVE ASSISTANT.....	1	82,308
9637	ADMINISTRATIVE ASSISTANT.....	1	56,160
SECTION TOTAL.....		4	357,632

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	113,700
9898	DEPUTY CHIEF OF STAFF.....	2	96,048
9897	CHIEF OF POLICY.....	1	83,436
9896	CHIEF FINANCIAL OFFICER.....	1	116,844
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	66,912
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	109,044
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	58,620
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	42,468
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	36,672
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	34,920
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	33,228
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	61,296
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	53,748
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	42,468
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	38,460
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	34,920
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,228
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	27,300
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	26,040
9876	SCHEDULER.....	1	40,440
9876	SCHEDULER.....	1	36,672
9876	SCHEDULER.....	1	24,840
9856	DIRECTOR OF PROGRAMS.....	1	106,044
9639	ASSISTANT TO MAYOR.....	1	91,476
9639	ASSISTANT TO MAYOR.....	1	88,920
9639	ASSISTANT TO MAYOR.....	1	85,908
9639	ASSISTANT TO MAYOR.....	1	83,820
9639	ASSISTANT TO MAYOR.....	1	76,044
9639	ASSISTANT TO MAYOR.....	1	72,060
9639	ASSISTANT TO MAYOR.....	1	66,912
9637	ADMINISTRATIVE ASSISTANT.....	1	93,756
9637	ADMINISTRATIVE ASSISTANT.....	1	87,276
9637	ADMINISTRATIVE ASSISTANT.....	1	73,272
9637	ADMINISTRATIVE ASSISTANT.....	1	66,912
9637	ADMINISTRATIVE ASSISTANT.....	1	56,160
9637	ADMINISTRATIVE ASSISTANT.....	1	53,748
9637	ADMINISTRATIVE ASSISTANT.....	1	44,532
9637	ADMINISTRATIVE ASSISTANT.....	1	42,468
9617	ADMINISTRATIVE SECRETARY.....	1	56,160
9617	ADMINISTRATIVE SECRETARY.....	1	40,440
9617	ADMINISTRATIVE SECRETARY.....	1	36,672
9617	ADMINISTRATIVE SECRETARY.....	1	33,228
9617	ADMINISTRATIVE SECRETARY.....	1	31,656
9617	ADMINISTRATIVE SECRETARY.....	1	30,132
SECTION TOTAL.....		46	2,750,988
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	30,132
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	53,748
9642	DEPUTY PRESS SECRETARY.....	1	85,008
9637	ADMINISTRATIVE ASSISTANT.....	1	61,296
9637	ADMINISTRATIVE ASSISTANT.....	1	31,656
9616	ASSISTANT PRESS SECRETARY.....	1	66,912
9616	ASSISTANT PRESS SECRETARY.....	2	61,296
9616	ASSISTANT PRESS SECRETARY.....	1	56,160
9615	PRESS SECRETARY.....	1	109,044
0925	PHOTOGRAPHER.....	2	46,836
0744	PRESS AIDE II.....	1	42,468
0744	PRESS AIDE II.....	1	38,460
0740	PRESS AIDE I.....	1	33,228
SECTION TOTAL.....		15	824,376

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	46,836
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	53,748
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	51,432
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	49,164
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	28,740
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	90,456
9807	LEGISLATIVE ASSISTANT.....	1	66,912
9807	LEGISLATIVE ASSISTANT.....	1	61,296
9807	LEGISLATIVE ASSISTANT.....	1	34,920
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	110,676
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	105,060
9639	ASSISTANT TO MAYOR.....	1	79,140
9639	ASSISTANT TO MAYOR.....	1	76,764
9639	ASSISTANT TO MAYOR.....	1	69,984
9639	ASSISTANT TO MAYOR.....	1	66,912
9637	ADMINISTRATIVE ASSISTANT.....	2	73,116
9637	ADMINISTRATIVE ASSISTANT.....	1	64,044
9637	ADMINISTRATIVE ASSISTANT.....	1	58,620
9637	ADMINISTRATIVE ASSISTANT.....	1	44,532
9637	ADMINISTRATIVE ASSISTANT.....	1	38,460
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	92,400
	SECTION TOTAL.....	22	1,436,328
	DIVISION TOTAL.....	87	5,369,324
	LESS TURNOVER.....		108,408
	TOTAL.....		\$ 5,260,916

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 825,458
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,251
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,604
*2005.0000	FOR PERSONAL SERVICES.....	846,313
.0130	POSTAGE.....	925
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,950
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	925
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	875
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,370
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	72,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,625
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,845
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	825
.0169	TECHNICAL MEETING COSTS.....	3,750
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	13,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,650
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,500
.0189	TELEPHONE NON-CENTREX BILLINGS.....	10,500
.0190	TELEPHONE-CENTREX BILLING.....	3,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	130,740
.0245	REIMBURSEMENT TO TRAVELERS.....	925
*2005.0200	FOR TRAVEL.....	925
.0320	GASOLINE.....	14,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,250
.0340	MATERIAL AND SUPPLIES.....	4,745
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,850
*2005.0300	FOR COMMODITIES AND MATERIALS.....	26,345
.0422	OFFICE MACHINES.....	502
*2005.0400	FOR EQUIPMENT.....	502
*2005.0700	FOR CONTINGENCIES.....	8,000
*BUDGET LEVEL TOTAL.....		\$ 1,012,825

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 92,508
9659	DEPUTY INSPECTOR GENERAL.....	1	73,116
0432	SUPERVISING CLERK.....	1	31,656
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	36,672
0305	ASSISTANT TO THE DIRECTOR.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		4,418
SECTION TOTAL.....		10	465,122

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	79,536
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	53,748
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	51,432
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	49,164
1255	INVESTIGATOR.....	1	40,440
1255	INVESTIGATOR.....	1	34,920
1254	INVESTIGATOR SPECIALIST.....	1	44,532
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		6,186
	SECTION TOTAL.....	8	402,426
	DIVISION TOTAL.....	18	867,548
	LESS TURNOVER.....		31,486
	TOTAL.....		\$ 836,062

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,016,648
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,326
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,894
.0020	OVERTIME.....	10,000
*2005.0000	FOR PERSONAL SERVICES.....	2,064,868
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	20,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	35,000
.0152	ADVERTISING.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	15,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	35,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	158,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2005.0200	FOR TRAVEL.....	7,500
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 2,252,868

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 109,884
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	98,892
0305	ASSISTANT TO THE DIRECTOR.....	1	58,620
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		420
SECTION TOTAL.....		4	289,260

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1151	SYSTEMS PROGRAMMER.....	1	49,164
1147	DATA SERVICES ADMINISTRATOR.....	1	94,284
1137	MANAGER OF SYSTEM SUPPORT.....	1	64,044
0310	PROJECT MANAGER.....	1	85,080
	SUB-SECTION TOTAL.....	4	292,572
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	69,984
0144	FISCAL POLICY ANALYST.....	1	53,748
0144	FISCAL POLICY ANALYST.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,995
	SUB-SECTION TOTAL.....	3	168,195
CORPORATE BUDGET PREPARATION-4020			
1119	SUPERVISING BUDGET ANALYST.....	1	49,164
1105	SENIOR BUDGET ANALYST.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,721
	SUB-SECTION TOTAL.....	2	98,721
	SECTION TOTAL.....	9	559,488
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
1124	ASSISTANT BUDGET DIRECTOR.....	1	69,984
1119	SUPERVISING BUDGET ANALYST.....	1	49,164
1107	PRINCIPAL BUDGET ANALYST.....	1	51,432
1107	PRINCIPAL BUDGET ANALYST.....	1	49,164
1105	SENIOR BUDGET ANALYST.....	1	49,164
1105	SENIOR BUDGET ANALYST.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	SECTION TOTAL.....	6	311,301
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	78,312
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	28,740
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,460
1102	BUDGET ASSISTANT.....	1	34,920
0308	STAFF ASSISTANT.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,233
	SECTION TOTAL.....	5	220,125
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	51,432
3942	DIRECTOR OF FIELD OPERATIONS.....	1	73,116
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		1,658
	SECTION TOTAL.....	3	179,954

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	69,984
1183	FIELD ANALYST.....	1	64,044
1124	ASSISTANT BUDGET DIRECTOR.....	1	78,312
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	69,984
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	58,620
1103	BUDGET ANALYST.....	1	40,440
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,296
0308	STAFF ASSISTANT.....	1	31,656
0139	SENIOR FISCAL POLICY ANALYST.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,914
	SECTION TOTAL.....	9	525,414
	DIVISION TOTAL.....	36	2,085,542
	LESS TURNOVER.....		57,000
	TOTAL.....		\$ 2,028,542

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business & Information Services serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,828,333
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	75,986
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,692
	.0020 OVERTIME.....	9,072
*2005.	.0000 FOR PERSONAL SERVICES.....	5,967,083
	.0125 OFFICE AND BUILDING SERVICES.....	92,000
	.0126 OFFICE CONVENIENCES.....	3,850
	.0130 POSTAGE.....	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	238,458
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	862,578
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	538,459
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	98,189
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,394
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,135
	.0169 TECHNICAL MEETING COSTS.....	36,550
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	4,929
	.0190 TELEPHONE-CENTREX BILLING.....	69,060
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
	.0196 TELEPHONE-CIRCUITS.....	22,376
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	2,007,478
	.0245 REIMBURSEMENT TO TRAVELERS.....	20,000
	.0270 LOCAL TRANSPORTATION.....	300
*2005.	.0200 FOR TRAVEL.....	20,300
	.0340 MATERIAL AND SUPPLIES.....	222,383
	.0348 BOOKS AND RELATED MATERIALS.....	6,900
	.0350 STATIONERY AND OFFICE SUPPLIES.....	11,500
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	240,783
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	25,000
*2005.	.0400 FOR EQUIPMENT.....	25,000
	*BUDGET LEVEL TOTAL.....	\$ 8,260,644

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4005			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 100,560
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	90,192
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	90,192
3875	DIRECTOR OF FINANCE.....	1	73,116
0313	ASSISTANT COMMISSIONER.....	1	60,036
	SUB-SECTION TOTAL.....	5	414,096
FINANCE-4006			
0104	ACCOUNTANT IV.....	1	51,432
0102	ACCOUNTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		889
	SUB-SECTION TOTAL.....	2	83,977
ADMINISTRATIVE SERVICES-4007			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	33,228
1588	PROCUREMENT CONTROL OFFICER I.....	1	26,040
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
1155	SENIOR METHODS ANALYST.....	1	36,672
0632	DATA CONTROLLER.....	1	30,132
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0318	ASSISTANT TO THE COMMISSIONER.....	1	34,920
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		6,239
	SUB-SECTION TOTAL.....	16	574,067
	SECTION TOTAL.....	23	1,072,140
STRATEGIC PLANNING-3011			
BUSINESS PLANNING-4010			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	5	69,984
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	90,192
9777	DEPUTY CHIEF INFORMATION OFFICER.....	2	86,712
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	86,520
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	85,944
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	72,084
0322	SPECIAL ASSISTANT.....	1	56,160
	SUB-SECTION TOTAL.....	12	914,244
	SECTION TOTAL.....	12	914,244

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SERVICES-3021			
NETWORK INTEGRATION-4020			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	75,312
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	53,748
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	51,432
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	49,164
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,532
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	53,748
1129	SENIOR TELECOMMUNICATIONS SPECIALIST/IS.	1	44,532
1129	SENIOR TELECOMMUNICATIONS SPECIALIST/IS.	1	42,468
1122	TELECOMMUNICATIONS SPECIALIST.....	2	33,228
1114	NETWORK ARCHITECT.....	1	75,000
0638	SYSTEMS ENGINEER/IS.....	1	40,440
0635	SENIOR SYSTEMS ENGINEER/IS.....	1	46,836
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	53,748
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	58,620
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	51,432
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	44,532
0310	PROJECT MANAGER.....	1	74,532
	SCHEDULE SALARY ADJUSTMENTS.....		17,325
	SUB-SECTION TOTAL.....	18	943,857
EMERGING TECHNOLOGIES-4021			
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	74,532
0310	PROJECT MANAGER.....	1	75,372
0308	STAFF ASSISTANT.....	1	42,468
	SUB-SECTION TOTAL.....	3	192,372
SECURITY-4022			
1109	MANAGER OF SECURITY/IS.....	1	82,140
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	2	73,116
	SUB-SECTION TOTAL.....	3	228,372
SYSTEMS & PROGRAMMING-4023			
1196	CHIEF PROGRAMMER-IS.....	1	77,892
1196	CHIEF PROGRAMMER-IS.....	3	73,116
1196	CHIEF PROGRAMMER-IS.....	1	64,044
1194	PRINCIPAL PROGRAMMER/IS.....	4	66,912
1194	PRINCIPAL PROGRAMMER/IS.....	1	53,748
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,912
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1186	SENIOR PROGRAMMER/IS.....	1	46,836
1186	SENIOR PROGRAMMER/IS.....	2	44,532
1186	SENIOR PROGRAMMER/IS.....	1	42,468
1186	SENIOR PROGRAMMER/IS.....	1	40,440
1161	MANAGER OF SYSTEMS/IS.....	1	82,140
1134	ASSISTANT MANAGER OF SYSTEMS/IS.....	1	82,368
0678	PROGRAMMER/IS.....	1	34,920
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	73,116
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	64,044
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	3	61,296
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	56,160
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	77,892
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	74,532
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		19,283
	SUB-SECTION TOTAL.....	29	1,831,259

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SERVICES-3021 - CONTINUED			
DATABASE-4024			
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	61,296
0697	MANAGER OF DATABASE-IS.....	1	77,892
0659	DATA BASE ANALYST III/IS.....	2	74,532
0659	DATA BASE ANALYST III/IS.....	1	53,748
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	2	73,116
0658	DATA BASE ANALYST IV-IS.....	1	74,532
	SCHEDULE SALARY ADJUSTMENTS.....		446
	SUB-SECTION TOTAL.....	8	563,210
OPERATIONS-4025			
1162	MANAGER OF OPERATIONS/IS.....	1	82,140
1152	ASSISTANT MANAGER OF OPERATIONS/IS.....	1	79,104
1135	ASSISTANT SHIFT MANAGER/IS.....	2	53,748
1135	ASSISTANT SHIFT MANAGER/IS.....	2	51,432
1133	SHIFT MANAGER/IS.....	2	64,044
1133	SHIFT MANAGER/IS.....	2	61,296
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	61,296
1113	SUPERVISOR OF OPERATIONS CONTROL CENTER.....	1	61,296
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	8	46,836
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	44,532
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	38,460
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	36,672
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	36,672
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	34,920
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	33,228
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,656
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	30,132
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	26,040
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	23,640
0605	COMPUTER OPERATIONS SPECIALIST/ISS.....	2	53,748
0605	COMPUTER OPERATIONS SPECIALIST/ISS.....	2	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		8,214
	SUB-SECTION TOTAL.....	43	1,977,918
TECHNICAL SUPPORT-4026			
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	2	77,892
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	73,116
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	2	73,116
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,296
	SUB-SECTION TOTAL.....	6	437,724
	SECTION TOTAL.....	110	6,174,712
	DIVISION TOTAL.....	145	8,161,096
	LESS TURNOVER.....		2,279,071
	TOTAL.....		\$ 5,882,025

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,813,030
.0011 CONTRACT WAGE INCREMENT-SALARY.....	55,550
.0015 SCHEDULE SALARY ADJUSTMENTS.....	48,481
*2005.0000 FOR PERSONAL SERVICES.....	4,917,061
.0130 POSTAGE.....	66,167
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,092,890
.0143 COURT REPORTING.....	23,575
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	72,050
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	84,839
.0152 ADVERTISING.....	74,600
.0153 PROMOTIONS.....	28,500
.0155 RENTAL OF PROPERTY.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	29,832
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	78,948
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,386
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,412
.0165 GRAPHIC DESIGN SERVICES.....	11,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	22,960
.0169 TECHNICAL MEETING COSTS.....	82,100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,150
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,717
.0190 TELEPHONE-CENTREX BILLING.....	66,850
.0191 TELEPHONE-RELOCATIONS CHARGES.....	55,000
.0196 TELEPHONE-CIRCUITS.....	7,600
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	19,830
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,862,906
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,933
.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
.0270 LOCAL TRANSPORTATION.....	8,044
*2005.0200 FOR TRAVEL.....	22,977
.0340 MATERIAL AND SUPPLIES.....	49,962
.0348 BOOKS AND RELATED MATERIALS.....	4,735
.0350 STATIONERY AND OFFICE SUPPLIES.....	85,701
*2005.0300 FOR COMMODITIES AND MATERIALS.....	140,398
.0422 OFFICE MACHINES.....	400
*2005.0400 FOR EQUIPMENT.....	400
FOR PAYMENT OF MEMBERSHIP IN THE	
NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	5,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,000
.9103 REHABILITATION LOANS AND GRANTS.....	250,000
.9106 BUSINESS LOAN PROGRAM.....	500,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	750,000
*BUDGET LEVEL TOTAL.....	\$ 8,698,742

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 115,452
9679	DEPUTY COMMISSIONER.....	1	81,600
9679	DEPUTY COMMISSIONER.....	1	83,184
9660	FIRST DEPUTY COMMISSIONER.....	1	93,591
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	82,092
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1189	COMPUTER APPLICATIONS ANALYST II.....	1	42,468
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132
1139	DIRECTOR OF DATA PROCESSING.....	1	56,160
0705	DIRECTOR PUBLIC AFFAIRS.....	1	69,984
0703	PUBLIC RELATIONS REP III.....	1	36,672
0313	ASSISTANT COMMISSIONER.....	1	80,448
0311	PROJECTS ADMINISTRATOR.....	1	58,620
0308	STAFF ASSISTANT.....	1	31,656
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0104	ACCOUNTANT IV.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		5,233
	SECTION TOTAL.....	17	1,049,092
ZONING-3008			
9679	DEPUTY COMMISSIONER.....	1	81,600
0313	ASSISTANT COMMISSIONER.....	1	75,672
5754	CHIEF GRAPHIC ARTIST.....	1	53,748
1441	COORDINATING PLANNER I.....	1	66,912
1441	COORDINATING PLANNER I.....	1	56,160
1441	COORDINATING PLANNER I.....	1	51,432
1440	COORDINATING PLANNER II.....	1	53,748
1405	CITY PLANNER V.....	1	56,160
1404	CITY PLANNER IV.....	1	44,532
1403	CITY PLANNER III.....	1	42,468
0832	PERSONAL COMPUTER OPERATER II.....	1	21,444
0809	EXECUTIVE SECRETARY I.....	1	24,840
0431	CLERK IV.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		8,194
	SECTION TOTAL.....	13	661,750
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	85,968
5424	SUPERVISING ARCHITECT.....	1	49,164
5404	ARCHITECT IV.....	1	44,532
1912	PROJECT COORDINATOR.....	1	51,432
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	56,160
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,173
	SECTION TOTAL.....	7	378,053
FINANCE-3065			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		1,230
	SECTION TOTAL.....	1	57,390
COMMUNITY AND NEIGHBORHOOD DEV.-3085			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	61,296
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	58,620
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	56,160
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	53,748
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	51,432
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II.....	1	42,468
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	61,296
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	58,620
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160
1441	COORDINATING PLANNER I.....	1	73,116
1441	COORDINATING PLANNER I.....	1	66,912

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY AND NEIGHBORHOOD DEV.-3085 - CONTINUED			
1432	DIRECTOR OF PLANNING.....	1	73,116
1405	CITY PLANNER V.....	1	42,468
1403	CITY PLANNER III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		8,578
	SECTION TOTAL.....	15	856,198

STRATEGIC PLANNING-3090

9679	DEPUTY COMMISSIONER.....	1	81,600
2056	RESEARCH ASSOCIATE.....	1	61,296
1726	COORDINATOR OF RESEARCH.....	1	53,748
1724	SENIOR RESEARCH ASSISTANT.....	1	33,228
1724	SENIOR RESEARCH ASSISTANT.....	1	31,656
1440	COORDINATING PLANNER II.....	1	73,116
1405	CITY PLANNER V.....	1	58,620
1405	CITY PLANNER V.....	1	42,468
1405	CITY PLANNER V.....	1	40,440
1403	CITY PLANNER III.....	1	40,440
0313	ASSISTANT COMMISSIONER.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,897
	SECTION TOTAL.....	11	592,493

The following positions are authorized for work to be funded from fees for Tax Increment Financing redevelopment projects. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205

9679	DEPUTY COMMISSIONER.....	1	90,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	75,672
0313	ASSISTANT COMMISSIONER.....	1	69,684
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	66,912
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	64,044
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	51,432
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	51,432
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	73,116
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	66,912
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	56,160
1441	COORDINATING PLANNER I.....	1	51,432
1440	COORDINATING PLANNER II.....	1	73,116
1439	FINANCIAL PLANNING ANALYST.....	1	69,984
1439	FINANCIAL PLANNING ANALYST.....	1	61,296
1439	FINANCIAL PLANNING ANALYST.....	3	51,432
1439	FINANCIAL PLANNING ANALYST.....	3	49,164
1405	CITY PLANNER V.....	1	51,432
1405	CITY PLANNER V.....	2	42,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		16,176
	SECTION TOTAL.....	27	1,555,032
	DIVISION TOTAL.....	91	5,150,008
	LESS TURNOVER.....		288,497
	TOTAL.....		\$ 4,861,511

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION

The Mayor's Office of Inquiry and Information acts as the general information center of City government. It assists citizens in resolving complaints about City services and answers related inquiries; and coordinates anti-crime projects.

11/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,243,957
.0011	CONTRACT WAGE INCREMENT-SALARY.....	40,519
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,593
.0020	OVERTIME.....	24,000
*2005.0000	FOR PERSONAL SERVICES.....	3,343,069
.0130	POSTAGE.....	78,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	208,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	45,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	13,422
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,408
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	15,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,200
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,700
.0190	TELEPHONE-CENTREX BILLING.....	80,920
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
.0196	TELEPHONE-CIRCUITS.....	3,400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	13,365
*2005.0100	FOR CONTRACTUAL SERVICES.....	507,815
.0270	LOCAL TRANSPORTATION.....	20,520
*2005.0200	FOR TRAVEL.....	20,520
.0340	MATERIAL AND SUPPLIES.....	15,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	28,000
.0423	COMMUNICATION DEVICES.....	3,200
*2005.0400	FOR EQUIPMENT.....	3,200
*BUDGET LEVEL TOTAL.....		\$ 3,902,604

100-CORPORATE FUND

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL INFORMATION SERVICES-3005			
9911	DIRECTOR OF INQUIRY & INFORMATION.....	1	\$ 84,300
9770	FIRST DEPUTY DIRECTOR OF INQUIRY AND INFORMATION.....	1	73,116
9684	DEPUTY DIRECTOR.....	2	66,912
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	2	40,440
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	5	38,460
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	3	34,920
3898	COMMUNITY SERVICES REPRESENTATIVE - I&I.	2	31,656
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	44,532
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	1	42,468
3897	COMMUNITY OUTREACH COORDINATOR-I & I....	2	40,440
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	2	42,468
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	1	40,440
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	61,296
1770	PROGRAM COORDINATOR.....	1	33,228
1730	PROGRAM ANALYST.....	1	40,440
0810	EXECUTIVE SECRETARY II.....	1	36,672
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	2	36,672
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	33,228
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	31,656
0429	CLERK II.....	1	26,040
0429	CLERK II.....	2	17,748
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	66,912
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	53,748
0308	STAFF ASSISTANT.....	1	46,836
0308	STAFF ASSISTANT.....	1	36,672
0305	ASSISTANT TO THE DIRECTOR.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	2	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		24,342
	SECTION TOTAL.....	50	2,136,882

MAYOR'S OFFICE OF INQUIRY AND INFORMATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS UNIT-3010			
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	31,656
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	30,132
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	28,740
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	27,300
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	26,040
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	24,840
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	23,640
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	22,500
0713	INQUIRY AND INFORMATION ASSISTANT.....	9	21,444
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	46,836
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	44,532
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	40,440
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	34,920
0689	ASSISTANT MANAGER OF TELEPHONE COMMUNICATIONS.....	1	31,656
0686	MANAGER OF TELEPHONE SERVICES.....	1	46,836
0308	STAFF ASSISTANT.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	3	23,640
0302	ADMINISTRATIVE ASSISTANT II.....	3	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	3	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	3	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		10,251
	SECTION TOTAL.....	46	1,281,135
	DIVISION TOTAL.....	96	3,418,017
	LESS TURNOVER.....		139,467
	TOTAL.....		\$ 3,278,550

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005 Code		Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,846,660
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	76,208
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	9,922,868
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	10,000
	.0190 TELEPHONE-CENTREX BILLING.....	76,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	90,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO	
	FOR ACTS OF HEROISM: TO BE EXPENDED ON	
	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS	
	NEEDED BY THE ALDERMEN TO PERFORM	
	SECRETARIAL, CLERICAL, STENOGRAPHIC,	
	RESEARCH, INVESTIGATIONS OR OTHER	
	FUNCTIONS EXPRESSLY RELATED TO THE OF-	
	FICE OF ALDERMAN, PROVIDED THAT NO	
	EXPENDITURE SHALL BE MADE FROM THIS	
	ACCOUNT FOR THE PURPOSE ENUMERATED	
	UNLESS THE COMPTROLLER SHALL BE SO	
	AUTHORIZED IN WRITING BY THE CHAIRMAN	
	OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR OR-	
	DINARY AND NECESSARY EXPENSES INCURRED	
	IN CONNECTION WITH THE PERFORMANCE OF AN	
	ALDERMAN'S OFFICIAL DUTIES. WARRANTS	
	AGAINST THESE ACCOUNTS SHALL BE RELEASED	
	BY THE CITY COMPTROLLER UPON RECEIPT BY	
	THE COMPTROLLER OF A VOUCHER SIGNED BY	
	THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,164,000
	FOR LEGAL, TECHNICAL, MEDICAL AND	
	PROFESSIONAL SERVICES, APPRAISALS, CON-	
	SULTANTS, PRINTERS, COURT REPORTERS,	
	AND OTHER INCIDENTAL CONTRACTUAL SERVICES	
	TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE....	107,072
	CONTINGENT AND OTHER EXPENSES FOR COR-	
	PORATE PURPOSES NOT OTHERWISE PROVIDED	
	FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	83,701
	CONTINGENT AND OTHER EXPENSES FOR	
	CORPORATE PURPOSES NOT OTHERWISE PRO-	
	VIDED FOR: TO BE EXPENDED UNDER THE	
	DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,684,773

*BUDGET LEVEL TOTAL..... \$12,757,141

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 22,656
9645	ASSISTANT TO THE ALDERMAN.....	50	41,196
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	36,048
9619	SERGEANT AT ARMS.....	1	66,912
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	56,160
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	36,048
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	46,356
9601	ALDERMAN.....	50	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	44,532
SECTION TOTAL.....		210	9,846,660
DIVISION TOTAL.....		210	\$ 9,846,660

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010 <u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,210,620
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,132
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000 FOR PERSONAL SERVICES.....	1,225,752
.0130 POSTAGE.....	20,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	27,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	160,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700 FOR CONTINGENCIES.....	100
FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005 COMMITTEE OF FINANCE.....	100,000
FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006 MITTEE ON FINANCE.....	50,000
FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010 ON FINANCE.....	100,000
FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,747,852

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 49,164
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	80,184
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	97,368
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	107,472
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	35,604
	SECTION TOTAL.....	6	405,396
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	40,440
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	33,900
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	32,256
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	26,508
9837	CHIEF INVESTIGATOR.....	1	32,256
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	52,188
9834	LEGISLATIVE RESEARCH ANALYST.....	1	49,164
9834	LEGISLATIVE RESEARCH ANALYST.....	1	33,900
9834	LEGISLATIVE RESEARCH ANALYST.....	1	31,656
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	74,532
	SECTION TOTAL.....	10	406,800
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	29,256
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	80,184
9637	ADMINISTRATIVE ASSISTANT.....	2	56,916
	SECTION TOTAL.....	5	252,528
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	54,156
9834	LEGISLATIVE RESEARCH ANALYST.....	1	33,228
9834	LEGISLATIVE RESEARCH ANALYST.....	2	29,256
	SECTION TOTAL.....	4	145,896
	DIVISION TOTAL.....	25	\$ 1,210,620

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		Appropriated
*2214.0000	FOR PERSONAL SERVICES.....	372,795
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 424,295

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	64,438
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 65,438

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts Appropriated
*2217.0000	FOR PERSONAL SERVICES.....	84,865
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 87,865

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	79,026
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 80,476

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	89,468
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 92,468

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	94,746
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 97,246

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	66,443
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 67,943

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts Appropriated
*2245.0000	FOR PERSONAL SERVICES.....	126,731
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 129,231</u>

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	65,964
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		<u>\$ 73,964</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	84,004
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 86,504</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	154,308
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		<u>\$ 159,308</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	79,329
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		<u>\$ 84,364</u>

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	223,589
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	26,000
	*BUDGET LEVEL TOTAL.....	\$ 254,889

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	148,303
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 152,403

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	66,760
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 67,760

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		Appropriated
*2295.0000	FOR PERSONAL SERVICES.....	272,012
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 300,012
*DEPARTMENT TOTAL.....		\$16,729,159

DEPARTMENT OF HOUSING

The Department of Housing will centralize all housing related programs. It will coordinate the City's efforts to render assistance to renters and property owners, to encourage the rehabilitation of existing housing stock and the development of new housing units.

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 385,923
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,835
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,954
*2005.0000	FOR PERSONAL SERVICES.....	392,712
.0130	POSTAGE.....	3,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	130,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	9,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	800
*2005.0100	FOR CONTRACTUAL SERVICES.....	150,600
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	3,000
.0340	MATERIAL AND SUPPLIES.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	475
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,975
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
.0938	TRUST FUND.....	4,000,000
.0963	FOR NEW HOMES FOR CHICAGO.....	2,300,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	6,300,000
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	2,000,000
.9037	FOR HOUSING JOB TRAINING PROGRAM.....	450,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,450,000
.9103	REHABILITATION LOANS AND GRANTS.....	1,000,000
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,045,000
	FOR EXPENSES RELATED TO CHICAGO	
.9151	POLICE OFFICER INCENTIVE PROGRAM.....	250,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,295,000
*BUDGET LEVEL TOTAL.....		\$13,595,287

Positions and Salaries

Code	Positions	No.	Rate
DEPARTMENT OF HOUSING-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 103,404
9660	FIRST DEPUTY COMMISSIONER.....	1	92,328
1441	COORDINATING PLANNER I.....	1	53,748
0810	EXECUTIVE SECRETARY II.....	1	34,920
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	64,044
0187	DIRECTOR OF ACCOUNTING.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,954
	SECTION TOTAL.....	6	399,562
	DIVISION TOTAL.....	6	399,562
	LESS TURNOVER.....		11,685
	TOTAL.....		\$ 387,877

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavours to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,400,920
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,511
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,221
*2005.0000 FOR PERSONAL SERVICES.....	1,426,652
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	1,000
.0125 OFFICE AND BUILDING SERVICES.....	27,000
.0126 OFFICE CONVENIENCES.....	1,000
.0130 POSTAGE.....	25,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	370,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	500
.0153 PROMOTIONS.....	30,747
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	17,670
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,300
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	150,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	116,220
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	6,410
*2005.0100 FOR CONTRACTUAL SERVICES.....	763,297
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
.0270 LOCAL TRANSPORTATION.....	400
*2005.0200 FOR TRAVEL.....	2,400
.0340 MATERIAL AND SUPPLIES.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,600
TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999 AND DEVELOPMENT GRANTS.....	492,851
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	492,851
*BUDGET LEVEL TOTAL.....	\$ 2,686,800

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 93,312
9816	CHAIRMAN OF THE ADVISORY BOARD OF CULTURAL AFFAIRS.....	1	25,000
9679	DEPUTY COMMISSIONER.....	1	79,140
9660	FIRST DEPUTY COMMISSIONER.....	1	83,508
9650	EXECUTIVE DIRECTOR.....	1	69,492
1706	DEVELOPMENT DIRECTOR.....	1	44,532
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	58,620
0313	ASSISTANT COMMISSIONER.....	1	74,532
0311	PROJECTS ADMINISTRATOR.....	1	56,160
0311	PROJECTS ADMINISTRATOR.....	1	33,228
5414	LANDSCAPE ARCHITECT IV.....	1	46,836
3092	PROGRAM DIRECTOR.....	1	61,296
3091	ASSISTANT PROGRAM DIRECTOR.....	2	36,672
1575	VOUCHER COORDINATOR.....	1	30,132
0831	PERSONAL COMPUTER OPERATER III.....	1	31,656
0703	PUBLIC RELATIONS REP III.....	1	34,920
0515	DIRECTOR OF SPECIAL SERVICES.....	1	53,748
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	61,296
0308	STAFF ASSISTANT.....	1	31,656
0304	ASSISTANT TO COMMISSIONER.....	1	56,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		4,857
	SECTION TOTAL.....	22	1,128,265
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	74,532
3092	PROGRAM DIRECTOR.....	2	64,044
0308	STAFF ASSISTANT.....	2	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,364
	SECTION TOTAL.....	5	282,904
	DIVISION TOTAL.....	27	1,411,169
	LESS TURNOVER.....		2,028
	TOTAL.....		\$ 1,409,141

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,696,816
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,210
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,884
.0020	OVERTIME.....	115,000
*2005.0000	FOR PERSONAL SERVICES.....	1,839,910
.0130	POSTAGE.....	32,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	15,000
.0150	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	17,000
.0151	ADVERTISING.....	30,000
.0152	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	135,000
.0159	TELEPHONE-CENTREX BILLING.....	30,490
.0190	TELEPHONE-CIRCUITS.....	3,400
.0196	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	3,350
*2005.0100	FOR CONTRACTUAL SERVICES.....	266,240
.0350	STATIONERY AND OFFICE SUPPLIES.....	100,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 2,206,150

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 105,000
9629	SECRETARY TO CITY CLERK.....	1	53,748
1651	OFFICE ADMINISTRATOR.....	1	73,116
0315	DEPUTY CITY CLERK.....	1	90,636
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
0432	SUPERVISING CLERK.....	1	44,532
0308	STAFF ASSISTANT.....	1	51,432
	SECTION TOTAL.....	7	469,896
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	34,920
1614	LEGISLATIVE ASSISTANT II.....	2	30,132
0770	INDEX EDITOR.....	1	42,468
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		923
	SECTION TOTAL.....	6	208,415
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	2	30,132
1614	LEGISLATIVE ASSISTANT II.....	2	26,040
1614	LEGISLATIVE ASSISTANT II.....	3	24,840
1614	LEGISLATIVE ASSISTANT II.....	2	23,640
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0832	PERSONAL COMPUTER OPERATER II.....	2	23,640
0832	PERSONAL COMPUTER OPERATER II.....	2	22,500
0832	PERSONAL COMPUTER OPERATER II.....	2	21,444
0831	PERSONAL COMPUTER OPERATER III.....	1	34,920
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	51,432
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	81,060
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	64,044
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	40,440
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	34,920
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	31,656
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	34,920
0691	REPRDGRAPHICS TECHNICIAN IV.....	1	34,920

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0691	REPROGRAPHICS TECHNICIAN IV.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		<u>5,961</u>
	SECTION TOTAL.....	<u>27</u>	<u>877,377</u>
ISSUANCE OF GENERAL LICENSES-3020			
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0431	CLERK IV.....	1	34,920
0430	CLERK III.....	3	26,040
0430	CLERK III.....	<u>1</u>	<u>24,840</u>
	SECTION TOTAL.....	<u>6</u>	<u>168,012</u>
	DIVISION TOTAL.....	46	1,723,700
	LESS TURNOVER.....		<u>20,000</u>
	TOTAL.....		\$ 1,703,700

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,413,693
.0011 CONTRACT WAGE INCREMENT-SALARY.....	93,347
.0015 SCHEDULE SALARY ADJUSTMENTS.....	54,072
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2005.0000 FOR PERSONAL SERVICES.....	7,591,112
.0130 POSTAGE.....	106,175
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	19,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	42,600
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	63,730
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	46,375
.0152 ADVERTISING.....	1,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	105,290
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,962
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,236
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	30,084
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,680
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,970
.0190 TELEPHONE-CENTREX BILLING.....	92,650
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,400
.0196 TELEPHONE-CIRCUITS.....	4,800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,515
*2005.0100 FOR CONTRACTUAL SERVICES.....	576,767
.0245 REIMBURSEMENT TO TRAVELERS.....	2,550
.0270 LOCAL TRANSPORTATION.....	1,400
*2005.0200 FOR TRAVEL.....	3,950
.0348 BOOKS AND RELATED MATERIALS.....	2,601
.0350 STATIONERY AND OFFICE SUPPLIES.....	74,434
*2005.0300 FOR COMMODITIES AND MATERIALS.....	77,035
.0422 OFFICE MACHINES.....	8,590
.0424 FURNITURE AND FURNISHINGS.....	2,270
*2005.0400 FOR EQUIPMENT.....	10,860
 *BUDGET LEVEL TOTAL.....	 \$ 8,259,724

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 109,884
0108	FIRST MANAGING DEPUTY COMPTROLLER.....	1	95,796
0105	ASSISTANT COMPTROLLER.....	1	66,912
0308	STAFF ASSISTANT.....	2	51,432
0308	STAFF ASSISTANT.....	1	46,836
0300	ASSISTANT TO THE COMPTROLLER.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,164
	SECTION TOTAL	7	470,292
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	90,240
0308	STAFF ASSISTANT.....	1	49,164
	SUB-SECTION TOTAL	2	139,404
FINANCIAL OPR-4005			
1143	OPERATIONS RESEARCH ANALYST.....	1	31,656
0139	SENIOR FISCAL POLICY ANALYST.....	1	66,912
0144	FISCAL POLICY ANALYST.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		254
	SUB-SECTION TOTAL	3	139,262
DEBT MANAGEMENT-4010			
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0133	FINANCIAL MANAGER-TIF.....	1	66,912
0105	ASSISTANT COMPTROLLER.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		2,088
	SUB-SECTION TOTAL	3	169,116
	SECTION TOTAL	8	447,782
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,912
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	75,372
1815	PRINCIPAL STOREKEEPER.....	1	26,040
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	51,432
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	24,840
0430	CLERK III.....	1	22,500
0177	SUPERVISOR OF ACCOUNTS.....	1	51,432
0126	FINANCIAL OFFICER.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		441
	SUB-SECTION TOTAL	11	508,137
	SECTION TOTAL	11	508,137
OPERATIONS-3015			
ADMINISTRATION-4015			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	64,044
9651	DEPUTY COMPTROLLER.....	1	87,276
1912	PROJECT COORDINATOR.....	1	53,748
0809	EXECUTIVE SECRETARY I.....	1	23,640
0617	LAN COORDINATOR II.....	1	38,460
	SUB-SECTION TOTAL	5	267,168
CAPS-SYSTEMS SUPPORT-4020			
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	61,296
0143	SYSTEMS ACCOUNTANT II.....	1	56,160
0142	SYSTEMS ACCOUNTANT I.....	1	51,432
	SUB-SECTION TOTAL	3	168,888

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025			
0105	ASSISTANT COMPTROLLER.....	1	73,116
1575	VOUCHER COORDINATOR.....	2	34,920
1575	VOUCHER COORDINATOR.....	1	31,656
1482	CONTRACT REVIEW SPECIALIST II.....	1	46,836
1482	CONTRACT REVIEW SPECIALIST II.....	1	44,532
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	24,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,740
0197	SUPERVISOR OF DISBURSEMENTS.....	1	53,748
0193	AUDITOR III.....	2	51,432
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0189	ACCOUNTING TECHNICIAN I.....	3	28,740
0189	ACCOUNTING TECHNICIAN I.....	2	26,040
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	46,836
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		7,021
	SUB-SECTION TOTAL.....	26	976,381
SYSTEMS AND PROCEDURES-4030			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,296
1143	OPERATIONS RESEARCH ANALYST.....	1	31,656
0105	ASSISTANT COMPTROLLER.....	1	74,532
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,748
1168	SYSTEMS ENGINEER.....	1	33,228
1167	SENIOR SYSTEMS ENGINEER.....	1	44,532
1167	SENIOR SYSTEMS ENGINEER.....	1	42,468
1166	CHIEF SYSTEMS ENGINEER.....	1	73,116
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,672
0632	DATA CONTROLLER.....	1	30,132
0631	SENIOR DATA CONTROLLER.....	1	38,460
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	49,164
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		7,248
	SUB-SECTION TOTAL.....	14	683,844
PAYROLL-4035			
9651	DEPUTY COMPTROLLER.....	1	87,276
0431	CLERK IV.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	2	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0193	AUDITOR III.....	1	51,432
0191	AUDITOR I.....	1	31,656
0191	AUDITOR I.....	1	30,132
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0121	PAYROLL ADMINISTRATOR.....	1	66,912
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,620
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	56,160
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,846
	SUB-SECTION TOTAL.....	15	687,486
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0429	CLERK II.....	1	20,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	2	27,300
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	49,164

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040 - CONTINUED			
0126	FINANCIAL OFFICER.....	1	64,044
	SCHEDULE SALARY ADJUSTMENTS.....		3,246
	SUB-SECTION TOTAL	7	262,038
SPECIAL ASSESMENTS-4043			
9887	FISCAL POLICY ECONOMIST.....	1	69,984
0142	SYSTEMS ACCOUNTANT I.....	1	46,836
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0116	ASSISTANT SUPERVISOR OF SPECIAL ASSESSMENT ACCOUNTING.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SUB-SECTION TOTAL	4	228,414
	SECTION TOTAL	74	3,274,219
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	1	87,276
9651	DEPUTY COMPTROLLER.....	1	79,536
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,336
	SUB-SECTION TOTAL	3	210,616
GENERAL-4050			
0105	ASSISTANT COMPTROLLER.....	1	74,532
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0143	SYSTEMS ACCOUNTANT II.....	1	53,748
0143	SYSTEMS ACCOUNTANT II.....	1	51,432
0142	SYSTEMS ACCOUNTANT I.....	1	51,432
0139	SENIOR FISCAL POLICY ANALYST.....	1	53,748
0120	SUPERVISOR OF ACCOUNTING.....	2	61,296
0104	ACCOUNTANT IV.....	3	51,432
0103	ACCOUNTANT III.....	3	46,836
0103	ACCOUNTANT III.....	2	44,532
0102	ACCOUNTANT II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		3,638
	SUB-SECTION TOTAL	18	894,386
DEBT SERVICE-4055			
9832	DEPUTY ASSISTANT COMPTROLLER.....	1	56,160
0431	CLERK IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SUB-SECTION TOTAL	2	93,588
COST CONTROL-4062			
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,412
0105	ASSISTANT COMPTROLLER.....	1	69,984
0430	CLERK III.....	1	24,840
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	26,040
0159	SUPERVISOR OF COST CONTROL.....	1	49,164
0142	SYSTEMS ACCOUNTANT I.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,885
	SUB-SECTION TOTAL	10	363,073
	SECTION TOTAL	33	1,561,663

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	87,276
0833	PERSONAL COMPUTER OPERATER I.....	1	23,640
0809	EXECUTIVE SECRETARY I.....	1	30,132
0308	STAFF ASSISTANT.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		923
	SUB-SECTION TOTAL.....	5	214,571
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	92,952
1709	RISK ANALYST.....	1	40,440
1509	FINANCIAL ANALYST.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0289	SAFETY ADMINISTRATOR.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,006
	SUB-SECTION TOTAL.....	6	307,354
BENEFITS-4075			
1394	SUPERVISING PERSONNEL ANALYST.....	1	58,620
1350	BENEFITS ANALYST.....	1	42,468
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	17,748
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	40,440
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	38,460
0329	BENEFITS MANAGER.....	1	69,984
0308	STAFF ASSISTANT.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640
0231	CLAIMS INVESTIGATOR.....	1	33,228
0231	CLAIMS INVESTIGATOR.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		7,387
	SUB-SECTION TOTAL.....	17	596,023
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	38,460
0430	CLERK III.....	1	20,412
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	42,468
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0223	MANAGER OF AUDIT AND FINANCE.....	1	73,116
0158	SYSTEMS AUDITOR I.....	1	36,672
0139	SENIOR FISCAL POLICY ANALYST.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		4,699
	SUB-SECTION TOTAL.....	10	385,891
	SECTION TOTAL.....	38	1,503,839
	DIVISION TOTAL.....	171	7,765,932
	LESS TURNOVER.....		298,167
	TOTAL.....		\$ 7,467,765

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,871,672
.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,860
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,419
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	2,925,951
.0130 POSTAGE.....	12,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	20,020
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,475
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,710
.0169 TECHNICAL MEETING COSTS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	23,450
.0191 TELEPHONE-RELOCATIONS CHARGES.....	750
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,430
*2010.0100 FOR CONTRACTUAL SERVICES.....	83,735
.0270 LOCAL TRANSPORTATION.....	500
*2010.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	375
.0350 STATIONERY AND OFFICE SUPPLIES.....	26,326
*2010.0300 FOR COMMODITIES AND MATERIALS.....	26,701
 *BUDGET LEVEL TOTAL.....	 \$ 3,036,887
 *DEPARTMENT TOTAL.....	 \$11,296,611

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 87,276
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0105	ASSISTANT COMPTROLLER.....	1	76,776
0105	ASSISTANT COMPTROLLER.....	1	69,984
0187	DIRECTOR OF ACCOUNTING.....	4	66,912
	SECTION TOTAL.....	8	536,604
ADMINISTRATIVE SERVICES-3045			
3947	ADMINISTRATIVE SUPERVISOR.....	1	46,836
1813	SENIOR STOREKEEPER.....	1	27,300
1482	CONTRACT REVIEW SPECIALIST II.....	1	46,836
1482	CONTRACT REVIEW SPECIALIST II.....	1	44,532
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
0833	PERSONAL COMPUTER OPERATER I.....	1	24,840
0831	PERSONAL COMPUTER OPERATER III.....	1	31,656
0429	CLERK II.....	1	20,412
0308	STAFF ASSISTANT.....	1	46,836
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0189	ACCOUNTING TECHNICIAN I.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,098
	SECTION TOTAL.....	11	414,018
MISCELLANEOUS FEDERAL FUNDS-3050			
0103	ACCOUNTANT III.....	1	46,836
0102	ACCOUNTANT II.....	2	42,468
	SECTION TOTAL.....	3	131,772
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0184	ACCOUNTING TECHNICIAN III.....	2	44,532
0142	SYSTEMS ACCOUNTANT I.....	1	51,432
	SECTION TOTAL.....	4	167,796
DHS VOUCHER AUDIT-3060			
2916	SUPERVISING PROGRAM AUDITOR.....	1	66,912
0429	CLERK II.....	1	22,500
0308	STAFF ASSISTANT.....	1	38,460
0197	SUPERVISOR OF DISBURSEMENTS.....	1	53,748
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	3	34,920
0190	ACCOUNTING TECHNICIAN II.....	3	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,509
	SECTION TOTAL.....	13	504,145
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0104	ACCOUNTANT IV.....	1	51,432
0103	ACCOUNTANT III.....	2	46,836
0102	ACCOUNTANT II.....	1	40,440
0102	ACCOUNTANT II.....	2	38,460
0101	ACCOUNTANT I.....	2	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		123
	SECTION TOTAL.....	9	378,483
EMPLOYMENT AND TRAINING-3080			
0193	AUDITOR III.....	1	51,432
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0184	ACCOUNTING TECHNICIAN III.....	1	44,532
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0102	ACCOUNTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,378
	SECTION TOTAL.....	5	228,538

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DHS ACCOUNTING-3085			
O120	SUPERVISOR OF ACCOUNTING.....	1	46,836
O104	ACCOUNTANT IV.....	1	51,432
O104	ACCOUNTANT IV.....	1	49,164
O103	ACCOUNTANT III.....	1	46,836
O103	ACCOUNTANT III.....	1	42,468
O102	ACCOUNTANT II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SECTION TOTAL.....	6	278,310
HEALTH-3095			
O184	ACCOUNTING TECHNICIAN III.....	1	44,532
O184	ACCOUNTING TECHNICIAN III.....	1	36,672
O120	SUPERVISOR OF ACCOUNTING.....	1	61,296
O104	ACCOUNTANT IV.....	1	36,672
O103	ACCOUNTANT III.....	1	46,836
O101	ACCOUNTANT I.....	1	36,672
O101	ACCOUNTANT I.....	1	28,740
O101	ACCOUNTANT I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,177
	SECTION TOTAL.....	8	320,897
	DIVISION TOTAL.....	67	2,960,563
	LESS TURNOVER.....		80,472
	TOTAL.....		\$ 2,880,091
	DEPARTMENT TOTAL.....	238	10,726,495
	LESS TURNOVER.....		378,639
	TOTAL.....		\$10,347,856

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,077,989
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,474
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,679
*2005.0000 FOR PERSONAL SERVICES.....	1,098,142
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0130 POSTAGE.....	1,000
.0137 ACCOUNTING AND AUDITING.....	90,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	20,600
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169 TECHNICAL MEETING COSTS.....	2,500
.0179 MESSENGER SERVICE.....	10,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	2,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	315
.0190 TELEPHONE-CENTREX BILLING.....	14,070
.0196 TELEPHONE-CIRCUITS.....	3,400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,130
*2005.0100 FOR CONTRACTUAL SERVICES.....	191,915
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	6,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,865
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,865
*BUDGET LEVEL TOTAL.....	\$ 1,304,172

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9928	CITY TREASURER.....	1	\$ 105,000
9733	FIRST DEPUTY CITY TREASURER.....	1	98,196
9606	SECRETARY TO CITY TREASURER.....	1	59,160
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SECTION TOTAL	4	301,806
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	83,736
0810	EXECUTIVE SECRETARY II.....	1	30,132
0729	INFORMATION COORDINATOR.....	1	42,468
0220	CHIEF FUND MANAGER.....	1	66,912
0219	FUND MANAGER.....	1	46,836
0219	FUND MANAGER.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		2,487
	SECTION TOTAL	6	317,103
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	72,360
0190	ACCOUNTING TECHNICIAN II.....	1	26,040
0120	SUPERVISOR OF ACCOUNTING.....	1	53,748
0104	ACCOUNTANT IV.....	2	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		1,438
	SECTION TOTAL	5	238,522
GENERAL OFFICE/ADMIN SUPPORT			
SECURITIES-3020			
0810	EXECUTIVE SECRETARY II.....	1	34,920
0340	ASSISTANT TO THE CITY TREASURER.....	1	53,748
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
	SECTION TOTAL	3	127,128
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	72,360
9734	FIRST ASSISTANT TO THE TREASURER.....	1	42,468
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	SECTION TOTAL	3	165,756
	DIVISION TOTAL	21	1,150,315
	LESS TURNOVER		65,647
	TOTAL		\$ 1,084,668

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The mission of the Department of Revenue's Bureau of Tax and License is to collect municipal taxes, license and permit fees and other revenues. The Bureau of Tax and License identifies, registers and investigates taxpayers for compliance and, with the Corporation Counsel, enforces collection.

The mission of the Department of Revenue's Bureau of Parking Enforcement is to improve public safety and revenue collection through the management of the parking ticket, parking meter, boot and tow, and residential parking permit programs.

29/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,848,782
.0011 CONTRACT WAGE INCREMENT-SALARY.....	204,154
.0012 CONTRACT WAGE INCREMENT-PR.....	11,277
.0015 SCHEDULE SALARY ADJUSTMENTS.....	173,155
.0020 OVERTIME.....	159,870
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0091 UNIFORM ALLOWANCE.....	51,000
*2003.0000 FOR PERSONAL SERVICES.....	18,598,238
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	9,000
.0130 POSTAGE.....	565,938
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	13,936,808
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,097,500
.0143 COURT REPORTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	500,495
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	199,460
.0152 ADVERTISING.....	15,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	125,000
.0156 LOCK BOX RENTAL.....	6,275
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	72,000
RENTAL OF EQUIPMENT AND SERVICES-	
.0158 CITY OWNED.....	51,800
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	5,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	243,752
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,035
.0169 TECHNICAL MEETING COSTS.....	40,900
.0171 MISCELLANEOUS SUPPLIES.....	24,250
.0178 FREIGHT AND EXPRESS CHARGES.....	1,650
.0179 MESSENGER SERVICE.....	25,860
.0182 GAS.....	5,000
.0183 WATER.....	10,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	70,374
.0189 TELEPHONE NON-CENTREX BILLINGS.....	11,405
.0190 TELEPHONE-CENTREX BILLING.....	255,670
.0191 TELEPHONE-RELOCATIONS CHARGES.....	25,000
EXPENSE IN CASH COLLECTION SERVICE	
.0193 (PARKING METERS).....	473,800
.0195 RELOCATION EXPENSES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	42,420
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	28,980
*2003.0100 FOR CONTRACTUAL SERVICES.....	17,868,372

DEPARTMENT OF REVENUE - CONTINUED

Code		Amounts
		Appropriated
	.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY....	84,000
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE....	100,720
	.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
	.0270 LOCAL TRANSPORTATION.....	1,650
*2003.0200	FOR TRAVEL.....	194,370
	.0316 GAS-BOTTLED AND PROPANE.....	3,150
	.0339 REVENUE STAMPS.....	50,000
	.0340 MATERIAL AND SUPPLIES.....	149,171
	.0348 BOOKS AND RELATED MATERIALS.....	13,900
	.0350 STATIONERY AND OFFICE SUPPLIES.....	162,000
	.0360 REPAIR PARTS AND MATERIALS.....	4,000
	.0362 PAINTS AND PAINTING SUPPLIES.....	2,000
	SMALL TOOLS-LESS THAN OR EQUAL TO	
	.0370 \$ 10.00/UNIT.....	5,000
*2003.0300	FOR COMMODITIES AND MATERIALS.....	389,221
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	7,750
	.0422 OFFICE MACHINES.....	32,200
	.0423 COMMUNICATION DEVICES.....	6,924
*2003.0400	FOR EQUIPMENT.....	49,874
	FOR THE PROCESSING OF BACKLOG TICKETS	
	WITH THE APPROVAL OF THE BUDGET DIR-	
	.9125 ECTOR.....	1,300,000
*2003.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,300,000
	*BUDGET LEVEL TOTAL.....	\$38,400,075

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3150			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 110,976
9812	FIRST DEPUTY DIRECTOR.....	1	98,892
0308	STAFF ASSISTANT.....	1	34,920
0305	ASSISTANT TO THE DIRECTOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		3,369
	SUB-SECTION TOTAL.....	4	299,589
	SECTION TOTAL.....	4	299,589

HUMAN RESOURCES-3151

ADMINISTRATION-4609			
9684	DEPUTY DIRECTOR.....	1	78,264
0308	STAFF ASSISTANT.....	1	44,532
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,655
	SUB-SECTION TOTAL.....	4	186,419
PERSONNEL-4611			
1359	TRAINING OFFICER.....	1	49,164
1342	PERSONNEL ASSISTANT III.....	1	36,672
1342	PERSONNEL ASSISTANT III.....	1	31,656
0361	DIRECTOR OF PERSONNEL POLICIES AND		
	UTILIZATION.....	1	51,432
0308	STAFF ASSISTANT.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,049
	SUB-SECTION TOTAL.....	5	207,645

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3151 - CONTINUED			
ACCOUNTING-4612			
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	73,116
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0123	FISCAL ADMINISTRATOR.....	1	51,432
0104	ACCOUNTANT IV.....	1	36,672
0101	ACCOUNTANT I.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		6,453
	SUB-SECTION TOTAL.....	6	261,297
ADMINISTRATIVE SERVICES-4613			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	69,984
0432	SUPERVISING CLERK.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,255
	SUB-SECTION TOTAL.....	2	109,699
	SECTION TOTAL.....	17	765,060
ACCOUNTS RECEIVABLE-3152			
ADMINISTRATION-AR-4620			
9684	DEPUTY DIRECTOR.....	1	85,116
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	44,532
0711	PUBLIC INFORMATION OFFICER.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	19,452
0430	CLERK III.....	1	19,452
0429	CLERK II.....	1	18,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0124	FINANCE OFFICER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,221
	SUB-SECTION TOTAL.....	9	333,853
ACCOUNTING-4621			
1912	PROJECT COORDINATOR.....	1	49,164
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	34,920
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,300
0661	DATA ENTRY CLERK.....	1	16,128
0432	SUPERVISING CLERK.....	1	30,132
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	28,740
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	19,452
0429	CLERK II.....	1	26,040
0420	COLLECTIONS REPRESENTATIVE.....	1	26,040
0420	COLLECTIONS REPRESENTATIVE.....	1	21,444
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	21,444
0308	STAFF ASSISTANT.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	44,532
0124	FINANCE OFFICER.....	1	53,748
0102	ACCOUNTANT II.....	3	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		6,742
	SUB-SECTION TOTAL.....	28	905,554

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3152 - CONTINUED			
ENFORCEMENT-4622			
1227	REVENUE INVESTIGATOR I.....	1	36,672
1227	REVENUE INVESTIGATOR I.....	1	31,656
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	51,432
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	19,452
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	SUB-SECTION TOTAL.....	6	211,737
LEGAL SUPPORT-4623			
1631	LAW CLERK.....	1	9,396
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	19,452
0306	ASSISTANT DIRECTOR.....	1	58,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0189	ACCOUNTING TECHNICIAN I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,596
	SUB-SECTION TOTAL.....	6	186,436
	SECTION TOTAL.....	49	1,637,580
BUSINESS SERVICES-3153			
ADMINISTRATION-4630			
9684	DEPUTY DIRECTOR.....	1	80,184
3092	PROGRAM DIRECTOR.....	1	46,836
0711	PUBLIC INFORMATION OFFICER.....	1	33,228
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,180
	SUB-SECTION TOTAL.....	6	264,200
CUSTOMER SERVICE-4631			
1730	PROGRAM ANALYST.....	2	34,920
0311	PROJECTS ADMINISTRATOR.....	1	44,532
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	1	34,920
0305	ASSISTANT TO THE DIRECTOR.....	1	53,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0216	MANAGER OF CUSTOMER SERVICES.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		5,028
	SUB-SECTION TOTAL.....	9	373,104
ACCOUNTS MANAGEMENT-4632			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	33,228
0810	EXECUTIVE SECRETARY II.....	1	36,672
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	53,748
0711	PUBLIC INFORMATION OFFICER.....	1	44,532
0711	PUBLIC INFORMATION OFFICER.....	2	38,460
0711	PUBLIC INFORMATION OFFICER.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0432	SUPERVISING CLERK.....	1	34,920
0431	CLERK IV.....	1	28,740
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	19,452
0421	REVENUE ACCOUNT SPECIALIST.....	2	31,656
0421	REVENUE ACCOUNT SPECIALIST.....	1	26,040
0421	REVENUE ACCOUNT SPECIALIST.....	2	23,640
0415	INQUIRY AIDE III.....	1	31,656
0415	INQUIRY AIDE III.....	1	28,740
0415	INQUIRY AIDE III.....	1	26,040
0414	INQUIRY AIDE II.....	1	27,300

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3153 - CONTINUED			
ACCOUNTS MANAGEMENT-4632 - CONTINUED			
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	46,836
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	3	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		10,402
	SUB-SECTION TOTAL.....	30	1,033,882
POLICY & PLANNING-4633			
0429	CLERK II.....	1	26,040
0421	REVENUE ACCOUNT SPECIALIST.....	2	31,656
0421	REVENUE ACCOUNT SPECIALIST.....	2	30,132
0421	REVENUE ACCOUNT SPECIALIST.....	1	23,640
0414	INQUIRY AIDE II.....	1	24,840
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	46,836
0194	AUDITOR IV.....	1	56,160
0194	AUDITOR IV.....	1	53,748
0191	AUDITOR I.....	1	36,672
0191	AUDITOR I.....	1	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	2	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	27,300
0150	MANAGER OF AUDITING.....	1	58,620
0149	SUPERVISOR OF AUDITING.....	1	66,912
0102	ACCOUNTANT II.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		5,963
	SUB-SECTION TOTAL.....	20	764,051
	SECTION TOTAL.....	65	2,435,237
PAYMENT PROCESSING-3154			
ADMINISTRATION-4640			
9684	DEPUTY DIRECTOR.....	1	85,116
0308	STAFF ASSISTANT.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	SUB-SECTION TOTAL.....	2	125,416
CASHIERING-4641			
1158	CHIEF METHODS ANALYST.....	1	44,532
0432	SUPERVISING CLERK.....	1	34,920
0413	INQUIRY AIDE I.....	2	20,412
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	51,432
0205	CASHIER.....	2	26,040
0205	CASHIER.....	4	24,840
0205	CASHIER.....	5	23,640
0205	CASHIER.....	2	21,444
0205	CASHIER.....	5	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		4,458
	SUB-SECTION TOTAL.....	23	585,954
RECONCILIATION-4642			
0431	CLERK IV.....	1	36,672
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	49,164
0229	CHIEF REVENUE ANALYST.....	1	66,912
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	61,296
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,105
	SUB-SECTION TOTAL.....	5	251,069
PUBLIC INFORMATION-4643			
0743	SUPERVISOR OF INFORMATION SERVICES.....	2	42,468
0431	CLERK IV.....	1	30,132
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	12	21,444

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
PUBLIC INFORMATION-4643 - CONTINUED			
0415	INQUIRY AIDE III.....	1	28,740
0414	INQUIRY AIDE II.....	1	28,740
0414	INQUIRY AIDE II.....	2	26,040
0414	INQUIRY AIDE II.....	7	24,840
0414	INQUIRY AIDE II.....	1	19,452
0248	SUPR PAYMENT CENTER.....	1	46,836
0248	SUPR PAYMENT CENTER.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		9,489
	SUB-SECTION TOTAL.....	29	772,053
MAIL ROOM/LOCKBOX-4644			
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	23,640
0414	INQUIRY AIDE II.....	1	28,740
0414	INQUIRY AIDE II.....	1	26,040
	SUB-SECTION TOTAL.....	5	136,116
	SECTION TOTAL.....	64	1,870,608
CUSTOMER SATISFACTION-3155			
ADMINISTRATION-CS-4650			
9684	DEPUTY DIRECTOR.....	1	78,264
1912	PROJECT COORDINATOR.....	1	38,460
0308	STAFF ASSISTANT.....	1	33,228
0308	STAFF ASSISTANT.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,467
	SUB-SECTION TOTAL.....	4	183,075
POLICY-4651			
2902	CHIEF RESEARCH ANALYST.....	1	42,468
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	49,164
0311	PROJECTS ADMINISTRATOR.....	1	51,432
0168	MANAGER OF TAX ADMINISTRATION.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		1,472
	SUB-SECTION TOTAL.....	4	195,968
PROBLEM RESOLUTION-4652			
1723	PARKING ANALYST.....	1	46,836
1723	PARKING ANALYST.....	1	40,440
0809	EXECUTIVE SECRETARY I.....	1	26,040
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	46,836
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	3	26,040
0430	CLERK III.....	2	24,840
0413	INQUIRY AIDE I.....	2	20,412
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		3,382
	SUB-SECTION TOTAL.....	13	419,974
CORP/FLEET-4653			
0430	CLERK III.....	1	24,840
0216	MANAGER OF CUSTOMER SERVICES.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,297
	SUB-SECTION TOTAL.....	2	89,433
PROJECT MANAGEMENT-4654			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	42,468
	SUB-SECTION TOTAL.....	1	42,468
	SECTION TOTAL.....	24	930,918

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3156			
ADMINISTRATION-4660			
9684	DEPUTY DIRECTOR.....	1	95,700
	SUB-SECTION TOTAL.....	1	95,700
TAX POLICY-4662			
1359	TRAINING OFFICER.....	1	36,672
1225	REVENUE SPECIALIST II.....	1	40,440
1225	REVENUE SPECIALIST II.....	1	38,460
1225	REVENUE SPECIALIST II.....	1	33,228
1223	REVENUE SPECIALIST SUPERVISOR.....	1	46,836
0193	AUDITOR III.....	1	51,432
0790	PUBLIC RELATION COORDINATOR.....	1	46,836
0193	AUDITOR III.....	1	42,468
0192	AUDITOR II.....	2	46,836
0191	AUDITOR I.....	2	34,920
0149	SUPERVISOR OF AUDITING.....	1	53,748
0146	MANAGER OF TAX POLICY.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		5,863
	SUB-SECTION TOTAL.....	14	632,611
COMPLIANCE ANALYSIS-4663			
2056	RESEARCH ASSOCIATE.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0194	AUDITOR IV.....	1	46,836
0193	AUDITOR III.....	1	51,432
0192	AUDITOR II.....	1	42,468
0192	AUDITOR II.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	73,116
0104	ACCOUNTANT IV.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,645
	SUB-SECTION TOTAL.....	10	445,605
FIELD AUDITING-4664			
1224	REVENUE SPECIALIST I.....	1	28,740
0194	AUDITOR IV.....	1	56,160
0194	AUDITOR IV.....	1	49,164
0193	AUDITOR III.....	1	51,432
0193	AUDITOR III.....	1	46,836
0193	AUDITOR III.....	1	38,460
0192	AUDITOR II.....	2	40,440
0192	AUDITOR II.....	1	36,672
0192	AUDITOR II.....	2	33,228
0191	AUDITOR I.....	1	38,460
0191	AUDITOR I.....	1	34,920
0191	AUDITOR I.....	5	33,228
0191	AUDITOR I.....	8	31,656
0191	AUDITOR I.....	2	30,132
0163	MANAGER OF TAX ENFORCEMENT.....	1	81,060
0149	SUPERVISOR OF AUDITING.....	1	58,620
0149	SUPERVISOR OF AUDITING.....	2	56,160
0149	SUPERVISOR OF AUDITING.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		18,598
	SUB-SECTION TOTAL.....	33	1,329,862
	SECTION TOTAL.....	58	2,503,778

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157			
ADMINISTRATION-PO-4670			
9684	DEPUTY DIRECTOR.....	1	80,184
7401	CUSTOMER SERVICES SUPERVISOR.....	1	40,440
1139	DIRECTOR OF DATA PROCESSING.....	1	64,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,740
	SUB-SECTION TOTAL.....	5	248,376
PLANNING-4671			
6142	ENGINEERING TECHNICIAN III.....	2	23,640
6141	ENGINEERING TECHNICIAN II.....	3	20,412
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	19,452
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	40,440
0308	STAFF ASSISTANT.....	2	38,460
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	42,468
0206	HEAD CASHIER.....	1	31,656
0206	HEAD CASHIER.....	1	23,640
0205	CASHIER.....	3	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		7,340
	SUB-SECTION TOTAL.....	16	438,920
SECURITY-4672			
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	51,432
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	42,468
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	38,460
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	33,228
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		902
	SUB-SECTION TOTAL.....	5	208,958
METER OPERATIONS-4673			
7464	SUPERVISING PARKING METER MECHANIC.....	1	51,432
7463	PARKING METERS MECHANIC.....	9	46,836
7463	PARKING METERS MECHANIC.....	3	44,532
7463	PARKING METERS MECHANIC.....	3	42,468
7463	PARKING METERS MECHANIC.....	1	38,460
7463	PARKING METERS MECHANIC.....	1	27,300
7463	PARKING METERS MECHANIC.....	2	26,040
6144	ENGINEERING TECHNICIAN V.....	1	36,672
0831	PERSONAL COMPUTER OPERATER III.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	26,040
0334	MANAGER OF PARKING.....	1	66,912
9528	LABORER-(B OF E).....	5	22,35H
8244	FOREMAN OF LABORERS.....	1	23,00H
7633	HOISTING ENGINEER.....	3	28,20H
6323	LABORER.....	2	22,35H
	SCHEDULE SALARY ADJUSTMENTS.....		2,017
	SUB-SECTION TOTAL.....	35	1,548,139
PARKING ENFORCEMENT-4674			
7482	PARKING ENFORCEMENT AIDE.....	4	33,228
7482	PARKING ENFORCEMENT AIDE.....	4	31,656
7482	PARKING ENFORCEMENT AIDE.....	1	28,740
7482	PARKING ENFORCEMENT AIDE.....	2	27,300
7482	PARKING ENFORCEMENT AIDE.....	6	26,040
7482	PARKING ENFORCEMENT AIDE.....	14	24,840
7482	PARKING ENFORCEMENT AIDE.....	3	23,640
7482	PARKING ENFORCEMENT AIDE.....	16	22,500
7482	PARKING ENFORCEMENT AIDE.....	5	21,444
7482	PARKING ENFORCEMENT AIDE.....	61,492H	11,78H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	3	36,672
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	34,920
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	33,228
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	30,132
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	28,740

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
PARKING ENFORCEMENT-4674 - CONTINUED			
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	27,300
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	5	26,040
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	24,840
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	23,640
6139	FIELD SUPERVISOR.....	2	38,460
0334	MANAGER OF PARKING.....	1	53,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		27,970
	SUB-SECTION TOTAL.....	77	2,827,086
BOOT AND TOW-4675			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	46,836
7102	DISPATCH CLERK.....	1	30,132
7102	DISPATCH CLERK.....	2	28,740
7113	SUPG BOOTER-PARKING.....	4	2,650.00M
7112	BOOTER-PARKING.....	24	2,504.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,829
	SUB-SECTION TOTAL.....	32	985,629
OFF STREET PARKING-4676			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	24,840
0334	MANAGER OF PARKING.....	1	64,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0230	PARKING ATTENDANT.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		2,196
	SUB-SECTION TOTAL.....	4	136,572
	SECTION TOTAL.....	174	6,393,680
REVENUE INVESTIGATIONS-3158			
ADMINISTRATION-4680			
9684	DEPUTY DIRECTOR.....	1	82,164
	SUB-SECTION TOTAL.....	1	82,164
INVESTIGATIONS-4681			
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	56,160
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	44,532
1228	REVENUE INVESTIGATOR II.....	1	49,164
1228	REVENUE INVESTIGATOR II.....	1	42,468
1228	REVENUE INVESTIGATOR II.....	1	31,656
1227	REVENUE INVESTIGATOR I.....	1	38,460
1227	REVENUE INVESTIGATOR I.....	4	36,672
1227	REVENUE INVESTIGATOR I.....	5	34,920
1227	REVENUE INVESTIGATOR I.....	3	31,656
1227	REVENUE INVESTIGATOR I.....	4	28,740
1226	MANAGER OF LINCENSE-INVESTIGATION.....	1	61,551
0831	PERSONAL COMPUTER OPERATER III.....	1	30,132
0809	EXECUTIVE SECRETARY I.....	1	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0661	DATA ENTRY CLERK.....	1	17,748
	SCHEDULE SALARY ADJUSTMENTS.....		7,224
	SUB-SECTION TOTAL.....	29	1,065,783

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE INVESTIGATIONS-3158 - CONTINUED			
COMPENSATION-4682			
1698	MANAGER-REVENUE RECEIVABLES.....	1	67,248
1218	SUPERVISOR OF COMPENSATION.....	1	44,532
0432	SUPERVISING CLERK.....	1	42,468
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	SUB-SECTION TOTAL.....	4	200,733
OUTDOOR PAY PHONES-4683			
0308	STAFF ASSISTANT.....	1	33,228
0192	AUDITOR II.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		367
	SUB-SECTION TOTAL.....	2	78,127
DRIVEWAYS PERMITS-4684			
5612	CIVIL ENGINEER II.....	1	36,672
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
0664	DATA ENTRY OPERATOR.....	1	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,740
	SUB-SECTION TOTAL.....	4	119,652
	SECTION TOTAL.....	40	1,546,459
INFORMATION SERVICES-3159			
ADMINISTRATION-IS-4690			
9684	DEPUTY DIRECTOR.....	1	72,360
1166	CHIEF SYSTEMS ENGINEER.....	1	53,748
1158	CHIEF METHODS ANALYST.....	1	40,440
0308	STAFF ASSISTANT.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		3,786
	SUB-SECTION TOTAL.....	4	207,006
PROJECT MANAGEMENT-4691			
0660	COMPUTER CONSOLE OPERATOR.....	1	21,444
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,432
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1187	COMPUTER APPLICATIONS ANALYST I.....	1	40,440
1187	COMPUTER APPLICATIONS ANALYST I.....	1	33,228
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		3,609
	SUB-SECTION TOTAL.....	7	293,013
	SECTION TOTAL.....	11	500,019
	DIVISION TOTAL.....	506	18,882,928
	LESS TURNOVER.....		860,991
	TOTAL.....		\$18,021,937

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

30/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,934,116
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	23,733
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,580
	.0020 OVERTIME.....	10,000
*2005	.0000 FOR PERSONAL SERVICES.....	1,976,429
	.0126 OFFICE CONVENIENCES.....	3,000
	.0130 POSTAGE.....	102,200
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,999,600
	.0143 COURT REPORTING.....	27,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	118,241
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	77,294
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	7,920
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,500
	.0169 TECHNICAL MEETING COSTS.....	2,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,500
	.0190 TELEPHONE-CENTREX BILLING.....	50,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	4,437,755
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005	.0200 FOR TRAVEL.....	8,000
	.0340 MATERIAL AND SUPPLIES.....	92,875
	.0348 BOOKS AND RELATED MATERIALS.....	11,717
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	124,592
	.0422 OFFICE MACHINES.....	7,000
	.0424 FURNITURE AND FURNISHINGS.....	7,000
	.0440 MACHINERY AND EQUIPMENT.....	7,000
*2005	.0400 FOR EQUIPMENT.....	21,000
*BUDGET LEVEL TOTAL.....		\$ 6,567,776

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
DIRECTOR'S OFFICE-4005			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 109,884
9806	EXECUTIVE ASSISTANT-ADMINISTRATIVE		
	HEARING.....	1	38,460
0306	ASSISTANT DIRECTOR.....	1	71,076
0305	ASSISTANT TO THE DIRECTOR.....	1	51,432
SUB-SECTION TOTAL.....		4	270,852

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	90,720
0308	STAFF ASSISTANT.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SUB-SECTION TOTAL	3	151,902
	SECTION TOTAL	7	422,754
ADMINISTRATIVE SERVICES-3010			
FINANCIAL/PERSONNEL/PAYROLL-MANAGEMENT-4015			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,440
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	69,984
0308	STAFF ASSISTANT.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SUB-SECTION TOTAL	3	142,866
MANAGEMENT INFORMATION SYSTEMS-4020			
0311	PROJECTS ADMINISTRATOR.....	1	56,160
	SUB-SECTION TOTAL	1	56,160
	SECTION TOTAL	4	199,026
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	62,664
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	67,848
1616	PARALEGAL I.....	2	24,840
0413	INQUIRY AIDE I.....	1	27,300
0413	INQUIRY AIDE I.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,779
	SUB-SECTION TOTAL	7	263,427
BUILDING HEARINGS DIVISION-4100			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	24,840
0432	SUPERVISING CLERK.....	1	28,740
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	19,452
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SUB-SECTION TOTAL	8	274,464
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0432	SUPERVISING CLERK.....	1	31,656
0430	CLERK III.....	2	19,452
0308	STAFF ASSISTANT.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,266
	SUB-SECTION TOTAL	6	185,022
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0809	EXECUTIVE SECRETARY I.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	23,640
0430	CLERK III.....	1	19,452
0308	STAFF ASSISTANT.....	1	42,468

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
ENVIRONMENTAL SAFETY HEARINGS			
DIVISION-4300 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0123	FISCAL ADMINISTRATOR.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		102
	SUB-SECTION TOTAL.....	9	333,066
MUNICIPAL HEARINGS DIVISION-4400			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0430	CLERK III.....	3	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,040
	SUB-SECTION TOTAL.....	5	141,936
VEHICLE HEARINGS DIVISION-4500			
9844	SENIOR HEARING OFFICER.....	1	54,516
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	57,900
0809	EXECUTIVE SECRETARY I.....	1	24,840
0430	CLERK III.....	1	19,452
0308	STAFF ASSISTANT.....	1	38,460
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,737
	SUB-SECTION TOTAL.....	6	235,365
	SECTION TOTAL.....	41	1,433,280
	DIVISION TOTAL.....	52	2,055,060
	LESS TURNOVER.....		112,364
	TOTAL.....		\$ 1,942,696

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,571,047
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	226,538
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,092
	.0020 OVERTIME.....	19,400
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	11,900
*2005	.0000 FOR PERSONAL SERVICES.....	18,877,977
	.0125 OFFICE AND BUILDING SERVICES.....	12,800
	.0130 POSTAGE.....	57,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	239,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,465,700
	.0143 COURT REPORTING.....	1,025,900
	.0145 LEGAL EXPENSES.....	982,300
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	36,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	19,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	22,100
	.0152 ADVERTISING.....	154,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	127,800
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,100
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,100
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	162,000
	.0169 TECHNICAL MEETING COSTS.....	115,500
	.0178 FREIGHT AND EXPRESS CHARGES.....	22,200
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
	.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	9,000
	.0190 TELEPHONE-CENTREX BILLING.....	226,800
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	33,300
	.0196 TELEPHONE-CIRCUITS.....	9,700
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	22,700
*2005	.0100 FOR CONTRACTUAL SERVICES.....	5,767,200
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,800
	.0245 REIMBURSEMENT TO TRAVELERS.....	39,200
	.0270 LOCAL TRANSPORTATION.....	32,000
*2005	.0200 FOR TRAVEL.....	73,000
	.0348 BOOKS AND RELATED MATERIALS.....	21,400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	238,200
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	259,600
	.0422 OFFICE MACHINES.....	11,900
	.0424 FURNITURE AND FURNISHINGS.....	5,000
*2005	.0400 FOR EQUIPMENT.....	16,900
*BUDGET LEVEL TOTAL.....		\$24,994,677

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 115,896
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	109,656
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	69,900
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	54,504
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	46,128
2976	EXECUTIVE ASSISTANT.....	1	57,528
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	51,432
SUB-SECTION TOTAL.....		8	596,652
ADMINISTRATIVE SERVICES-4010			
1677	CHIEF LAW LIBRARIAN.....	1	59,232
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	24,504
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	17,748
1632	LAW LIBRARIAN.....	1	37,932
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	80,172
3947	ADMINISTRATIVE SUPERVISOR.....	1	34,920
3947	ADMINISTRATIVE SUPERVISOR.....	1	33,228
1635	MANAGING SYSTEMS ANALYST.....	1	53,748
1634	ADMINISTRATIVE LEGAL CLERK.....	1	33,228
1631	LAW CLERK.....	9,200H	18,82H
1631	LAW CLERK.....	29,550H	9.67H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	38,460
1158	CHIEF METHODS ANALYST.....	1	34,920
0866	EXECUTIVE LEGAL SECRETARY.....	1	28,740
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	19,452
0404	STUDENT INTERN.....	2,873H	8.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	69,984
0311	PROJECTS ADMINISTRATOR.....	1	60,288
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0124	FINANCE OFFICER.....	1	46,836
SCHEDULE SALARY ADJUSTMENTS.....			9,455
SUB-SECTION TOTAL.....		19	1,262,329
PAYROLL-4015			
1341	PERSONNEL ASSISTANT II.....	1	23,640
0164	SUPERVISING TIMEKEEPER.....	1	30,132
SCHEDULE SALARY ADJUSTMENTS.....			479
SUB-SECTION TOTAL.....		2	54,251
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	48,624
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,432
SUB-SECTION TOTAL.....		2	100,056
SECTION TOTAL.....		31	2,013,288

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	6	91,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,396
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,840
1643	ASSISTANT CORPORATION COUNSEL.....	2	81,132
1643	ASSISTANT CORPORATION COUNSEL.....	2	78,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	76,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	3	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	3	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	5	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	4	38,460
1619	SUPERVISING PARALEGAL.....	1	36,672
1617	PARALEGAL II.....	2	36,672
1617	PARALEGAL II.....	3	34,920
1617	PARALEGAL II.....	2	31,656
1617	PARALEGAL II.....	1	28,740
1616	PARALEGAL I.....	1	26,040
1616	PARALEGAL I.....	1	24,840
1616	PARALEGAL I.....	1	23,640
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	3	28,740
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,840
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,500
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,444
0863	LEGAL SECRETARY.....	1	38,460
0863	LEGAL SECRETARY.....	2	36,672
0863	LEGAL SECRETARY.....	1	33,228
0863	LEGAL SECRETARY.....	1	31,656
0430	CLERK III.....	1	19,452
0429	CLERK II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		5,041
	SECTION TOTAL.....	88	4,615,297

COUNSEL AND APPEALS-3015

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	46,128
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	38,868
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	2	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,036
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COUNSEL AND APPEALS-3015 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	38,460
1618	PARALEGAL I-LABOR.....	1	26,040
1617	PARALEGAL II.....	1	30,132
0866	EXECUTIVE LEGAL SECRETARY.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,256
	SECTION TOTAL.....	22	1,443,236

TORTS-3020

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,844
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1692	COURT FILE CLERK.....	1	28,740
1691	CASE INTAKE CLERK.....	1	28,740
1691	CASE INTAKE CLERK.....	1	27,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	2	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	3	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	3	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	3	39,624
1619	SUPERVISING PARALEGAL.....	1	38,460
1617	PARALEGAL II.....	2	31,656
1617	PARALEGAL II.....	1	30,132
1617	PARALEGAL II.....	2	28,740
1616	PARALEGAL I.....	1	27,300
1616	PARALEGAL I.....	3	24,840
1616	PARALEGAL I.....	1	23,640
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,740
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	27,300
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,500
0863	LEGAL SECRETARY.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0429	CLERK II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		8,902
	SECTION TOTAL.....	57	2,624,242

TRANSACTIONS-3030

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	43,884
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	91,608
1650	DEPUTY CORPORATION COUNSEL.....	2	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,036
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,396
1643	ASSISTANT CORPORATION COUNSEL.....	2	84,840

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRANSACTIONS-3030 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	64,572
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1619	SUPERVISING PARALEGAL.....	1	38,460
1617	PARALEGAL II.....	1	38,460
1617	PARALEGAL II.....	1	36,672
1617	PARALEGAL II.....	1	33,228
1617	PARALEGAL II.....	1	31,656
1617	PARALEGAL II.....	2	30,132
1617	PARALEGAL II.....	1	28,740
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,300
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,500
0863	LEGAL SECRETARY.....	1	36,672
0863	LEGAL SECRETARY.....	2	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		5,573
	SECTION TOTAL.....	41	2,326,073
PROSECUTIONS-3035			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608
1692	COURT FILE CLERK.....	1	30,132
1692	COURT FILE CLERK.....	1	26,040
1692	COURT FILE CLERK.....	1	21,444
1691	CASE INTAKE CLERK.....	1	23,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	3	54,840
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1643	ASSISTANT CORPORATION COUNSEL.....	8	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	2	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	6	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	3	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,460
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,900
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,680
1619	SUPERVISING PARALEGAL.....	1	38,460
1619	SUPERVISING PARALEGAL.....	1	36,672
1617	PARALEGAL II.....	2	31,656
1617	PARALEGAL II.....	2	30,132
1617	PARALEGAL II.....	3	28,740
1616	PARALEGAL I.....	4	24,840
1616	PARALEGAL I.....	1	23,640
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,300
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROSECUTIONS-3035 - CONTINUED			
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,840
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	22,500
0863	LEGAL SECRETARY.....	1	33,228
0863	LEGAL SECRETARY.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300
0440	READER.....	2,000H	6.85H
0429	CLERK II.....	1	23,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		10,949
	SECTION TOTAL.....	78	3,451,081
INVESTIGATION-3040			
1683	LEGAL INVESTIGATOR.....	1	28,740
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	85,164
1682	SENIOR LEGAL INVESTIGATOR.....	1	49,164
1682	SENIOR LEGAL INVESTIGATOR.....	2	44,532
1682	SENIOR LEGAL INVESTIGATOR.....	5	40,440
1682	SENIOR LEGAL INVESTIGATOR.....	1	31,656
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	58,620
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	56,160
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,132
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,740
0863	LEGAL SECRETARY.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,040
	SECTION TOTAL.....	16	701,140

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3050			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	49,704
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	19,452
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	2	68,880
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,324
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,208
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,956
1623	PARALEGAL II-LABOR.....	2	31,656
1623	PARALEGAL II-LABOR.....	2	30,132
1611	CASE ANALYST-LAW.....	1	42,468
0866	EXECUTIVE LEGAL SECRETARY.....	2	38,460
0866	EXECUTIVE LEGAL SECRETARY.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,397
	SECTION TOTAL.....	38	2,119,937
	DIVISION TOTAL.....	371	19,294,294
	LESS TURNOVER.....		674,155
	TOTAL.....		\$18,620,139

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,658,791
	.0010 SALARIES AND WAGES-ON VOUCHER.....	40,000
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	58,652
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,000
	.0020 OVERTIME.....	500
	.0038 WORK STUDY/CO-OP EDUCATION.....	43,600
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	131,073
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	34,553
*2005.0000	FOR PERSONAL SERVICES.....	4,987,169
	.0130 POSTAGE.....	42,510
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	118,000
	.0143 COURT REPORTING.....	52,400
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	50,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	58,831
	.0152 ADVERTISING.....	2,830
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	89,735
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,135
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	23,016
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	34,600
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,490
	.0169 TECHNICAL MEETING COSTS.....	7,875
	.0178 FREIGHT AND EXPRESS CHARGES.....	4,694
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	450
	.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	375
	.0190 TELEPHONE-CENTREX BILLING.....	39,500
	.0196 TELEPHONE-CIRCUITS.....	2,250
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	5,050
*2005.0100	FOR CONTRACTUAL SERVICES.....	549,741
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,600
	.0270 LOCAL TRANSPORTATION.....	2,317
*2005.0200	FOR TRAVEL.....	7,917
	.0340 MATERIAL AND SUPPLIES.....	44,926
	.0348 BOOKS AND RELATED MATERIALS.....	1,856
	.0350 STATIONERY AND OFFICE SUPPLIES.....	93,865
*2005.0300	FOR COMMODITIES AND MATERIALS.....	140,647
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
	.9067 DATES AND PROMOTIONS.....	146,346
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	146,346
*BUDGET LEVEL TOTAL.....		\$ 5,831,820

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 103,404
9840	HEARING OFFICER.....	740H	50.00H
9679	DEPUTY COMMISSIONER.....	1	81,792
9622	MEMBER.....	2	16,524
9621	CHAIRMAN.....	1	29,712
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	53,748
1384	SEXUAL HARASSMENT OFFICER.....	1	61,296
1342	PERSONNEL ASSISTANT III.....	1	38,460
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	58,620
0810	EXECUTIVE SECRETARY II.....	1	44,532
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		864
	SUB-SECTION TOTAL.....	14	701,656
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	34,920
1337	DIRECTOR OF SYSTEMS AND ADMINISTRATION..	1	81,792
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
1147	DATA SERVICES ADMINISTRATOR.....	1	69,984
0810	EXECUTIVE SECRETARY II.....	1	33,228
0432	SUPERVISING CLERK.....	1	38,460
0431	CLERK IV.....	1	31,656
0413	INQUIRY AIDE I.....	1	22,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		623
	SUB-SECTION TOTAL.....	10	426,563
	SECTION TOTAL.....	24	1,128,219
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	86,448
1393	PERSONNEL ANALYST III.....	5	56,160
1393	PERSONNEL ANALYST III.....	1	51,432
1393	PERSONNEL ANALYST III.....	1	49,164
1392	PERSONNEL ANALYST II.....	1	46,836
1390	CHIEF PERSONNEL ANALYST.....	1	73,116
1342	PERSONNEL ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,034
	SECTION TOTAL.....	12	657,158
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	73,116
1389	LABOR RELATIONS SPECIALIST I.....	1	34,920
1388	LABOR RELATIONS SPECIALIST II.....	1	40,440
1388	LABOR RELATIONS SPECIALIST II.....	1	34,920
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,160
0833	PERSONAL COMPUTER OPERATER I.....	1	22,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,332
	SECTION TOTAL.....	7	297,044

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	81,792
1912	PROJECT COORDINATOR.....	1	44,532
1395	SUPERVISOR OF EXAMINATION RESEARCH.....	1	76,776
1394	SUPERVISING PERSONNEL ANALYST.....	1	69,984
1394	SUPERVISING PERSONNEL ANALYST.....	1	61,296
1393	PERSONNEL ANALYST III.....	5	56,160
1392	PERSONNEL ANALYST II.....	2	46,836
1392	PERSONNEL ANALYST II.....	1	36,672
1391	PERSONNEL ANALYST I.....	1	31,656
1342	PERSONNEL ASSISTANT III.....	1	40,440
1342	PERSONNEL ASSISTANT III.....	1	38,460
1342	PERSONNEL ASSISTANT III.....	1	34,920
1342	PERSONNEL ASSISTANT III.....	1	27,300
1340	PERSONNEL ASSISTANT I.....	1	18,564
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,740
0432	SUPERVISING CLERK.....	1	38,460
0431	CLERK IV.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		7,120
	SECTION TOTAL.....	23	1,077,988
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	38,460
1397	EEO-SPECIALIST PERSONNEL.....	1	31,656
1255	INVESTIGATOR.....	1	40,440
1255	INVESTIGATOR.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SECTION TOTAL.....	6	229,872
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	74,532
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,620
0831	PERSONAL COMPUTER OPERATOR III.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,672
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,656
0432	SUPERVISING CLERK.....	1	44,532
0432	SUPERVISING CLERK.....	1	40,440
0431	CLERK IV.....	3	34,920
0431	CLERK IV.....	3	33,228
0431	CLERK IV.....	3	31,656
0430	CLERK III.....	2	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		3,354
	SECTION TOTAL.....	21	761,766
RETURN TO WORK-3035			
3534	CLINICAL THERAPIST III.....	1	51,432
3534	CLINICAL THERAPIST III.....	1	46,836
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	64,044
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		378
	SECTION TOTAL.....	4	191,430

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	81,792
1394	SUPERVISING PERSONNEL ANALYST.....	1	66,912
1393	PERSONNEL ANALYST III.....	4	56,160
1393	PERSONNEL ANALYST III.....	1	44,532
1392	PERSONNEL ANALYST II.....	1	64,044
1342	PERSONNEL ASSISTANT III.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,051
	SECTION TOTAL.....	10	548,251
	DIVISION TOTAL.....	107	4,891,728
	LESS TURNOVER.....		212,937
	TOTAL.....		\$ 4,678,791

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,230,795
.0011 CONTRACT WAGE INCREMENT-SALARY.....	62,968
.0012 CONTRACT WAGE INCREMENT-PR.....	3,211
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,722
.0020 OVERTIME.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	5,348,196
.0125 OFFICE AND BUILDING SERVICES.....	500
.0126 OFFICE CONVENIENCES.....	2,000
.0130 POSTAGE.....	48,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	241,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,150
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	18,700
.0152 ADVERTISING.....	50,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,250
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	92,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	14,200
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,850
.0190 TELEPHONE-CENTREX BILLING.....	66,850
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,600
*2005.0100 FOR CONTRACTUAL SERVICES.....	595,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
.0245 REIMBURSEMENT TO TRAVELERS.....	3,800
.0270 LOCAL TRANSPORTATION.....	1,425
*2005.0200 FOR TRAVEL.....	5,975
.0350 STATIONERY AND OFFICE SUPPLIES.....	82,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	82,000
*BUDGET LEVEL TOTAL.....	\$ 6,031,471

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9935	PURCHASING AGENT.....	1	\$ 100,560
9726	FIRST DEPUTY PURCHASING AGENT.....	1	89,052
0810	EXECUTIVE SECRETARY II.....	1	36,672
0729	INFORMATION COORDINATOR.....	1	42,468
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	5	314,316
ADMINISTRATIVE SERVICES-4010			
3875	DIRECTOR OF FINANCE.....	1	64,044
3947	ADMINISTRATIVE SUPERVISOR.....	1	42,468
1575	VOUCHER COORDINATOR.....	1	26,040
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,912
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,748
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440
0831	PERSONAL COMPUTER OPERATER III.....	1	33,228
0694	REPROGRAPHICS TECHNICIAN III.....	1	24,840
0694	REPROGRAPHICS TECHNICIAN III.....	1	23,640
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	24,840
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	69,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,925
	SUB-SECTION TOTAL.....	15	596,145
	SECTION TOTAL.....	20	910,461
CONTRACT ADMINISTRATION-3010			
1646	ATTORNEY.....	1	77,256
1646	ATTORNEY.....	2	51,432
1556	DEPUTY PURCHASING AGENT.....	1	81,060
1554	ASSISTANT PURCHASING AGENT.....	2	69,984
1554	ASSISTANT PURCHASING AGENT.....	1	58,620
1554	ASSISTANT PURCHASING AGENT.....	1	51,432
1749	DIRECTOR OF PROGRAM SERVICES.....	1	53,748
1572	CHIEF CONTRACT EXPEDITER.....	1	56,160
1572	CHIEF CONTRACT EXPEDITER.....	1	49,164
1562	CONTRACT NEGOTIATOR.....	1	66,912
1562	CONTRACT NEGOTIATOR.....	2	58,620
1562	CONTRACT NEGOTIATOR.....	4	51,432
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	38,460
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	3	66,912
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	61,296
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	56,160
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	51,432
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	49,164
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	4	38,460
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	46,836
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	44,532
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	40,440
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	36,672
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	34,920
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	36,672
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	34,920
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	34,920
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	28,740

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	27,300
0832	PERSONAL COMPUTER OPERATER II.....	2	28,740
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0832	PERSONAL COMPUTER OPERATER II.....	1	26,040
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,532
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	21,444
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	2	31,656
0431	CLERK IV.....	4	30,132
0431	CLERK IV.....	1	26,040
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	20,412
0322	SPECIAL ASSISTANT.....	1	69,984
0322	SPECIAL ASSISTANT.....	1	64,044
0310	PROJECT MANAGER.....	1	56,160
0308	STAFF ASSISTANT.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
9532	STORES LABORER.....	1	22,35H
8244	FOREMAN OF LABORERS.....	1	23,20H
	SCHEDULE SALARY ADJUSTMENTS.....		29,593
	SECTION TOTAL.....	70	3,118,747

CONTRACT MONITORING AND COMPLIANCE-3035

1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	73,116
1556	DEPUTY PURCHASING AGENT.....	1	81,060
1554	ASSISTANT PURCHASING AGENT.....	1	58,620
1554	ASSISTANT PURCHASING AGENT.....	1	51,432
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	51,432
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	49,164
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	46,836
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	44,532
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	40,440
1562	CONTRACT NEGOTIATOR.....	1	46,836
1559	PURCHASING MANAGER.....	1	61,296
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	69,984
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	46,836
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	44,532
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	42,468
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	40,440
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	36,672
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	34,920
1530	CONTRACT COMPLIANCE OFFICER.....	1	38,460
1530	CONTRACT COMPLIANCE OFFICER.....	1	36,672
1530	CONTRACT COMPLIANCE OFFICER.....	1	33,228
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	51,432
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
0832	PERSONAL COMPUTER OPERATER II.....	1	23,640
0809	EXECUTIVE SECRETARY I.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		16,172
	SECTION TOTAL.....	35	1,574,000
	DIVISION TOTAL.....	125	5,603,208
	LESS TURNOVER.....		322,691
	TOTAL.....		\$ 5,280,517

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	
.0012	CONTRACT WAGE INCREMENT-PR.....	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	
.0190	TELEPHONE-CENTREX BILLING.....	
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
*BUDGET LEVEL TOTAL.....		\$

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0398	ADMINISTRATIVE MANAGER.....	1	\$ 69,984
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	79,440
6416	GRAPHIC SERVICES COORDINATOR.....	1	58,620
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,164
0810	EXECUTIVE SECRETARY II.....	1	38,460
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	49,164
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	66,912
0308	STAFF ASSISTANT.....	1	40,440
SECTION TOTAL.....			
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	49,164
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	46,836
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	2	42,468
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	34,920
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	44,532
SCHEDULE SALARY ADJUSTMENTS.....			1,754
SECTION TOTAL.....			
PRINTING SERVICES-3015			
6765	PRINTER.....	1	40,440
6765	PRINTER.....	1	38,460
6765	PRINTER.....	1	31,656
6411	SUPERVISOR OF EQUIPMENT AND SUPPLIES.....	1	64,044
6410	REPROGRAPHICS COORDINATOR II.....	1	38,460
6406	REPROGRAPHICS TECHNICIAN III.....	1	36,672
6406	REPROGRAPHICS TECHNICIAN III.....	1	34,920
6406	REPROGRAPHICS TECHNICIAN III.....	1	33,228
6406	REPROGRAPHICS TECHNICIAN III.....	2	31,656
6406	REPROGRAPHICS TECHNICIAN III.....	3	28,740
6406	REPROGRAPHICS TECHNICIAN III.....	2	24,840
6405	REPROGRAPHICS TECHNICIAN II.....	1	19,452
6404	REPROGRAPHICS TECHNICIAN I.....	1	24,840
SCHEDULE SALARY ADJUSTMENTS.....			4,432
SECTION TOTAL.....			
DESIGN SERVICES-3020			
6413	VISUAL DISPLAY ARTIST.....	1	58,620
6413	VISUAL DISPLAY ARTIST.....	1	42,468
6409	GRAPHIC ARTIST III.....	1	46,836
6409	GRAPHIC ARTIST III.....	1	40,440
6409	GRAPHIC ARTIST III.....	1	38,460
6409	GRAPHIC ARTIST III.....	1	42,468
6409	GRAPHIC ARTIST III.....	1	34,920
6409	GRAPHIC ARTIST III.....	1	31,656
6407	REPROGRAPHICS TECHNICIAN IV.....	2	38,460
5755	GRAPHIC ARTS SUPERVISOR.....	1	53,748
5754	CHIEF GRAPHIC ARTIST.....	1	58,620
5738	COORDINATOR OF DESIGN SERVICES.....	1	69,984
5737	CREATIVE DIRECTOR.....	1	64,044
SCHEDULE SALARY ADJUSTMENTS.....			1,394
SECTION TOTAL.....			

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 343,968
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,433
.0015 SCHEDULE SALARY ADJUSTMENTS.....	<u>2,506</u>
*2005.0000 FOR PERSONAL SERVICES.....	<u>350,907</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 350,907</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 103,404
9660	FIRST DEPUTY COMMISSIONER.....	1	98,904
3092	PROGRAM DIRECTOR.....	1	56,160
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0304	ASSISTANT TO COMMISSIONER.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,506</u>
	SECTION TOTAL.....	<u>5</u>	<u>361,558</u>
	DIVISION TOTAL.....	<u>5</u>	<u>361,558</u>
	LESS TURNOVER.....		<u>15,084</u>
	TOTAL.....		<u>\$ 346,474</u>

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,349,142
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,710
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,999
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	175,000
*2007.0000 FOR PERSONAL SERVICES.....	1,552,851
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	27,303
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,650
.0169 TECHNICAL MEETING COSTS.....	35,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	83,603
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	95,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	3,100
*2007.0200 FOR TRAVEL.....	99,100
.0348 BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300 FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....	\$ 1,736,954

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 76,896
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,476
	SUB-SECTION TOTAL.....	2	118,812
PERSONNEL-4007			
0313	ASSISTANT COMMISSIONER.....	1	73,116
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	46,836
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		634
	SUB-SECTION TOTAL.....	5	256,678
PAYROLL-4008			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,748
0431	CLERK IV.....	1	26,040
0431	CLERK IV.....	1	24,840
0164	SUPERVISING TIMEKEEPER.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,012
	SUB-SECTION TOTAL.....	4	141,560

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
FINANCE-4010			
1509	FINANCIAL ANALYST.....	1	42,468
1179	MANAGER OF FINANCE.....	1	69,984
0805	SECRETARY.....	1	28,740
0305	ASSISTANT TO THE DIRECTOR.....	1	51,432
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0124	FINANCE OFFICER.....	1	51,432
0124	FINANCE OFFICER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		5,408
	SUB-SECTION TOTAL.....	10	436,892
ACCOUNTING-4012			
3947	ADMINISTRATIVE SUPERVISOR.....	1	40,440
1575	VOUCHER COORDINATOR.....	1	31,656
1575	VOUCHER COORDINATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0431	CLERK IV.....	1	30,132
0124	FINANCE OFFICER.....	1	56,160
	SUB-SECTION TOTAL.....	6	217,260
CONTRACTS/CENTRAL ORDERING-4014			
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	51,432
1572	CHIEF CONTRACT EXPEDITER.....	1	49,164
1482	CONTRACT REVIEW SPECIALIST II.....	1	36,672
1191	CONTRACT ADMINISTRATOR.....	1	73,116
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,469
	SUB-SECTION TOTAL.....	5	242,985
	SECTION TOTAL.....	32	1,414,187
	DIVISION TOTAL.....	32	1,414,187
	LESS TURNOVER.....		53,046
	TOTAL.....		\$ 1,361,141

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,205,825
.0011 CONTRACT WAGE INCREMENT-SALARY.....	39,554
.0012 CONTRACT WAGE INCREMENT-PR.....	231,256
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,328
.0020 OVERTIME.....	695,000
.0021 HOLIDAY PREMIUM PAY.....	200,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	18,417,963
.0125 OFFICE AND BUILDING SERVICES.....	6,185,440
.0130 POSTAGE.....	19,735
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	762,675
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	43,472
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	191,257
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	891,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	928,815
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	17,000
.0182 GAS.....	6,078,140
.0184 ELECTRICITY.....	11,607,906
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	21,800
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	152,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	43,600
.0196 TELEPHONE-CIRCUITS.....	13,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,800
*2015.0100 FOR CONTRACTUAL SERVICES.....	26,972,740
.0340 MATERIAL AND SUPPLIES.....	889,302
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,242
*2015.0300 FOR COMMODITIES AND MATERIALS.....	939,544
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	45,465
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	20,000
*2015.0400 FOR EQUIPMENT.....	65,465
FOR MAINTENANCE OF MALLS, PLAZAS AND	
.9136 FOUNTAINS.....	200,000
*2015.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	200,000
*BUDGET LEVEL TOTAL.....	\$46,595,712

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND PLANNING-3020			
RESEARCH-4001			
0809	EXECUTIVE SECRETARY I.....	1	\$ 31,656
0389	MANAGER OF SUPPORT SERVICES.....	1	73,776
	SUB-SECTION TOTAL.....	2	105,432
S.A.M.S.-4002			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	53,748
1190	COMPUTER APPLICATIONS ANALYST III.....	1	49,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,748
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
1147	DATA SERVICES ADMINISTRATOR.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		4,716
	SUB-SECTION TOTAL.....	6	295,296
	SECTION TOTAL.....	8	400,728
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0805	SECRETARY.....	1	28,740
0610	MANAGER OF TELECOMMUNICATIONS.....	1	69,984
	SUB-SECTION TOTAL.....	2	98,724
DAILY OPERATIONS-4021			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	56,160
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,532
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,532
0695	TELEPHONE SERVICE SUPERVISOR.....	1	42,468
0686	MANAGER OF TELEPHONE SERVICES.....	1	56,160
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0415	INQUIRY AIDE III.....	1	28,740
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		369
	SUB-SECTION TOTAL.....	9	368,505
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	53,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0189	ACCOUNTING TECHNICIAN I.....	1	28,740
0103	ACCOUNTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,230
	SUB-SECTION TOTAL.....	4	168,690
CHICAGO NET-4024			
9805	CHAIRMAN OF THE CHICAGO NET INITIATIVE..	1	102,576
0311	PROJECTS ADMINISTRATOR.....	1	73,116
0308	STAFF ASSISTANT.....	1	38,460
	SUB-SECTION TOTAL.....	3	214,152
	SECTION TOTAL.....	18	850,071
FACILITIES MANAGEMENT-3035			
SUPPORT SERVICES-4030			
9679	DEPUTY COMMISSIONER.....	1	75,372
0313	ASSISTANT COMMISSIONER.....	1	64,044
7401	CUSTOMER SERVICES SUPERVISOR.....	1	31,656
6308	STOREKEEPER.....	1	24,840
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	66,912
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	53,748
1585	INVENTORY ANALYST.....	1	36,672
1585	INVENTORY ANALYST.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
SUPPORT SERVICES-4030 - CONTINUED			
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	28,740
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....		23,640
9532	STORES LABORER.....	3	22.35H
7183	MOTOR TRUCK DRIVER.....	4	20.80H
	SCHEDULE SALARY ADJUSTMENTS.....		4,445
	SUB-SECTION TOTAL.....	22	926,663
CENTRAL MAIL-4040			
3006	UNIT ASSISTANT.....	1	18,564
3006	UNIT ASSISTANT.....	2	17,748
0431	CLERK IV.....	1	26,040
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	27,300
0429	CLERK II.....	1	23,640
0429	CLERK II.....	2	22,500
0429	CLERK II.....	1	19,452
0429	CLERK II.....	2	18,564
0429	CLERK II.....	1	17,748
0313	ASSISTANT COMMISSIONER.....	1	64,044
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,384
	SUB-SECTION TOTAL.....	15	380,764
SECURITY OPERATIONS-4045			
4261	SECURITY AND SAFETY SUPERVISOR.....	1	33,228
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	56,160
0313	ASSISTANT COMMISSIONER.....	1	69,984
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	49,164
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	76,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
8244	FOREMAN OF LABORERS.....	7	23.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
6330	WATCHMAN.....	7	11.83H
6328	WATCHMAN.....	2	11.83H
6327	WATCHMAN.....	117	11.83H
	SCHEDULE SALARY ADJUSTMENTS.....		116
	SUB-SECTION TOTAL.....	141	3,769,764
CUSTODIAL MAINTENANCE-4049			
9679	DEPUTY COMMISSIONER.....	1	77,892
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	73,116
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	66,912
0308	STAFF ASSISTANT.....	1	44,532
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SUB-SECTION TOTAL.....	7	374,100
BUILDING OPERATIONS-4050			
9679	DEPUTY COMMISSIONER.....	1	81,384
0515	DIRECTOR OF SPECIAL SERVICES.....	1	64,044
0313	ASSISTANT COMMISSIONER.....	1	81,792
0313	ASSISTANT COMMISSIONER.....	1	75,372
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	75,372
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	73,116
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	66,912
0810	EXECUTIVE SECRETARY II.....	1	33,228

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
BUILDING OPERATIONS-4050 - CONTINUED			
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,160
0310	PROJECT MANAGER.....	1	84,372
0308	STAFF ASSISTANT.....	1	36,672
0126	FINANCIAL OFFICER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,068
	SUB-SECTION TOTAL.....	12	788,112
ENGINEERING OPERATIONS-4051			
7775	STATIONARY FIREMAN.....	10	20.79H
7747	CHIEF OPERATING ENGINEER.....	2	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	31.27H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	9.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	5	8.00H
7743	OPERATING ENGINEER, GROUP A.....	34	28.43H
7741	OPERATING ENGINEER, GROUP C.....	23	26.99H
7741	OPERATING ENGINEER, GROUP C.....	4,080H	26.99H
4105	ELEVATOR STARTER.....	1	2,252.00M
4101	ELEVATOR OPERATOR.....	4	2,169.00M
	SUB-SECTION TOTAL.....	87	4,548,691
TRADES-4052			
9455	PLASTERER HELPER.....	1	22.35H
9411	CONSTRUCTION LABORER.....	7	22.35H
6674	MACHINIST.....	2	26.20H
5035	ELECTRICAL MECHANIC.....	7	27.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H
4855	SHEET METAL WORKER.....	4	26.49H
4805	ARCHITECTURAL IRON WORKER.....	2	24.43H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	25.93H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	5,841.33M
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H
4774	STEAMFITTER.....	14	29.70H
4765	SPRINKLER FITTER.....	1	28.22H
4756	FOREMAN OF PLUMBERS.....	1	29.80H
4754	PLUMBER.....	8	28.30H
4636	FOREMAN OF PAINTERS.....	1	27.84H
4634	PAINTER (SUB-FOREMAN).....	5	26.30H
4634	PAINTER.....	18	24.75H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,362.93M
4578	ROOFER.....	1	26.25H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	5,624.67M
4505	ASBESTOS WORKER.....	2	25.60H
4465	TUCK POINTER.....	2	25.25H
4460	LATHER.....	2	25.45H
4455	PLASTERER.....	1	25.45H
4435	CEMENT FINISHER.....	1	26.00H
4335	GLAZIER.....	2	24.50H
4303	FOREMAN OF CARPENTERS.....	2	26.95H
4301	CARPENTER.....	15	25.45H
	SUB-SECTION TOTAL.....	106	5,748,515

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
NORTH PARK VILLAGE-4055			
4548	MANAGER OF BUILDINGS SERVICE.....	1	56,160
0308	STAFF ASSISTANT.....	<u>1</u>	<u>31,656</u>
	SUB-SECTION TOTAL.....	2	87,816
TEMPORARY HELP-4084			
9455	PLASTERER HELPER.....		22.35H
4805	ARCHITECTURAL IRON WORKER.....		24.43H
4754	PLUMBER.....		27.02H
4455	PLASTERER.....		25.45H
4401	BRICKLAYER.....		25.96H
4301	CARPENTER.....		<u>24.70H</u>
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	392	16,624,425
	DIVISION TOTAL.....	418	17,875,224
	LESS TURNOVER.....		<u>653,071</u>
	TOTAL.....		\$17,222,153

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,169,254
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,615
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,668
*2040.0000 FOR PERSONAL SERVICES.....	1,186,537
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	350,000
.0141 APPRAISALS.....	200,000
.0143 COURT REPORTING.....	3,000
.0152 ADVERTISING.....	25,000
.0155 RENTAL OF PROPERTY.....	14,847,611
*2040.0100 FOR CONTRACTUAL SERVICES.....	15,425,611
 *BUDGET LEVEL TOTAL.....	 \$16,612,148
 *DEPARTMENT TOTAL.....	 \$65,295,721

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 78,312
5408	COORDINATING ARCHITECT II.....	1	77,892
5408	COORDINATING ARCHITECT II.....	1	74,532
5407	COORDINATING ARCHITECT I.....	1	73,116
5407	COORDINATING ARCHITECT I.....	1	58,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SUB-SECTION TOTAL.....	6	394,128

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
CONSTRUCTION MANAGEMENT-4115			
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	84,456
0310	PROJECT MANAGER.....	1	73,116
0309	COORDINATOR OF SPECIAL PROJECTS.....	<u>1</u>	<u>58,620</u>
	SUB-SECTION TOTAL.....	4	265,356
LAND SALES-4117			
1612	LAND SALES AGENT.....	1	46,836
1612	LAND SALES AGENT.....	1	44,532
1036	TAX AGENT II.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		635
	SUB-SECTION TOTAL.....	4	155,315
LEASING-4118			
1663	LEASING AGENT II.....	1	36,672
0308	STAFF ASSISTANT.....	1	38,460
0196	ASSET MANAGER.....	1	79,416
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		497
	SUB-SECTION TOTAL.....	4	216,341
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	1	86,340
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	51,432
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,536
	SUB-SECTION TOTAL.....	3	186,144
	SECTION TOTAL.....	21	1,217,284
	DIVISION TOTAL.....	21	1,217,284
	LESS TURNOVER.....		45,362
	TOTAL.....		\$ 1,171,922
	DEPARTMENT TOTAL.....	476	20,868,253
	LESS TURNOVER.....		766,563
	TOTAL.....		\$20,101,690

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,913,102
.0011 CONTRACT WAGE INCREMENT-SALARY.....	50,685
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,016
.0020 OVERTIME.....	303,000
.0055 EXTRA HIRE.....	965,000
*2005.0000 FOR PERSONAL SERVICES.....	5,274,803
.0130 POSTAGE.....	645,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	84,692
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	127,700
.0143 COURT REPORTING.....	18,600
.0145 LEGAL EXPENSES.....	631,150
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	131,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	220,000
.0152 ADVERTISING.....	218,350
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	103,850
.0155 RENTAL OF PROPERTY.....	42,100
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	170,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	63,750
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,300
.0169 TECHNICAL MEETING COSTS.....	10,500
.0178 FREIGHT AND EXPRESS CHARGES.....	88,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	39,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	24,100
.0190 TELEPHONE-CENTREX BILLING.....	57,800
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,681,992
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,215
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	2,500
*2005.0200 FOR TRAVEL.....	22,715
.0340 MATERIAL AND SUPPLIES.....	354,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	18,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	372,300
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	15,000
*2005.0400 FOR EQUIPMENT.....	21,500
CONSTRUCTION OF BUILDINGS AND OTHER	
.0540 STRUCTURES.....	2,500
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	2,500
*BUDGET LEVEL TOTAL.....	\$ 8,375,810

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9638	ADMINISTRATIVE OFFICER.....	1	\$ 79,992
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	80,712
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	42,468
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	36,672
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	34,920
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	1	44,532
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	1	42,468
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	36,672
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	28,740
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	27,300
0454	CLERK-BOARD OF ELECTIONS.....	1	28,740
0454	CLERK-BOARD OF ELECTIONS.....	1	24,840
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	73,116
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	74,532
0343	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	42,468
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	61,296
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,210
	SECTION TOTAL.....	20	929,986
ELECTRONIC VOTING SYSTEMS-3015			
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	79,992
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	44,532
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	42,468
1154	ASSISTANT MANAGER OF MIS-BOARD OF ELECTION.....	1	76,476
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	44,532
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	36,672
1145	COMPUTER APPLICATIONS ANALYST II-BOARD OF ELECTIONS.....	1	51,432
0651	MANAGER OF REDISTRICTING.....	1	64,044
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,836
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	49,164
0456	HEAD CLERK-BOARD OF ELECTION.....	3	36,672
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	22,500
0454	CLERK-BOARD OF ELECTIONS.....	1	26,040
0454	CLERK-BOARD OF ELECTIONS.....	1	22,500
0385	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....	1	34,920
0383	SUPERVISOR OF PURCHASING AND SUPPLIES-BOARD OF ELECTIONS.....	1	53,748
0382	SUPERVISOR OF SUPPLIES-BOARD OF ELECTION.....	1	38,460
0345	CONTRACTS COORDINATOR.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		10,830
	SECTION TOTAL.....	20	922,074
ELECTION SUPPORT-3020			
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	64,044
1243	INVESTIGATOR II-BOARD OF ELECTIONS.....	1	33,228
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	36,672
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	31,656
1231	CHIEF INVESTIGATOR - BOARD OF ELECTIONS.....	1	46,836
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	1	33,228

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020 - CONTINUED			
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,836
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	44,532
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	36,672
0456	HEAD CLERK-BOARD OF ELECTION.....	3	40,440
0456	HEAD CLERK-BOARD OF ELECTION.....	1	38,460
0456	HEAD CLERK-BOARD OF ELECTION.....	1	36,672
0456	HEAD CLERK-BOARD OF ELECTION.....	1	34,920
0456	HEAD CLERK-BOARD OF ELECTION.....	1	31,656
0456	HEAD CLERK-BOARD OF ELECTION.....	2	30,132
0456	HEAD CLERK-BOARD OF ELECTION.....	1	28,740
0456	HEAD CLERK-BOARD OF ELECTION.....	1	24,840
0454	CLERK-BOARD OF ELECTIONS.....	1	23,640
0386	ASSISTANT MANAGER OF COMMUNITY SERVICES- BOARD OF ELECTION.....	1	53,748
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	23,640
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	79,992
0336	SUPERVISOR OF JUDGES-BOARD OF ELECTION..	1	53,748
0332	SUPERVISOR OF ABSENTEE-BOARD OF ELECTION	1	51,432
0331	SENIOR SUPERVISOR-BOARD OF ELECTION....	1	56,160
0331	SENIOR SUPERVISOR-BOARD OF ELECTION....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		20,044
	SECTION TOTAL.....	29	1,203,400
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	69,984
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	64,044
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	53,748
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	1	49,164
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	2	42,468
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	1	40,440
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	36,672
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	31,656
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	21,444
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	49,164
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,440
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	38,460
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	34,920
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	31,656
0456	HEAD CLERK-BOARD OF ELECTION.....	1	38,460
0456	HEAD CLERK-BOARD OF ELECTION.....	1	28,740
0456	HEAD CLERK-BOARD OF ELECTION.....	1	26,040
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	30,132
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	26,040
0454	CLERK-BOARD OF ELECTIONS.....	1	31,656
0454	CLERK-BOARD OF ELECTIONS.....	1	30,132
0454	CLERK-BOARD OF ELECTIONS.....	1	28,740
0454	CLERK-BOARD OF ELECTIONS.....	1	24,840
0454	CLERK-BOARD OF ELECTIONS.....	1	22,500
0338	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	40,440
0331	SENIOR SUPERVISOR-BOARD OF ELECTION....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		4,932
	SECTION TOTAL.....	32	1,209,528
	DIVISION TOTAL.....	101	4,264,988
	LESS TURNOVER.....		308,870
	TOTAL.....		\$ 3,956,118

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,152,929
.0011 CONTRACT WAGE INCREMENT-SALARY.....	26,911
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,462
.0020 OVERTIME.....	163,000
.0055 EXTRA HIRE.....	725,800
*2010.0000 FOR PERSONAL SERVICES.....	3,088,102
.0130 POSTAGE.....	115,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	89,900
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	93,460
.0143 COURT REPORTING.....	15,498
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	21,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	141,700
.0152 ADVERTISING.....	57,535
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	63,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	39,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	49,711
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	51,900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,400
.0169 TECHNICAL MEETING COSTS.....	20,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	8,500
.0178 FREIGHT AND EXPRESS CHARGES.....	15,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	17,940
.0190 TELEPHONE-CENTREX BILLING.....	36,500
*2010.0100 FOR CONTRACTUAL SERVICES.....	849,044
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,215
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
.0270 LOCAL TRANSPORTATION.....	2,500
*2010.0200 FOR TRAVEL.....	22,715
.0340 MATERIAL AND SUPPLIES.....	53,548
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,738
*2010.0300 FOR COMMODITIES AND MATERIALS.....	64,286
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2010.0400 FOR EQUIPMENT.....	11,500
 *BUDGET LEVEL TOTAL.....	 \$ 4,035,647
 *DEPARTMENT TOTAL.....	 \$12,411,457

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	\$ 42,468
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	46,836
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	44,532
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	30,132
0456	HEAD CLERK-BOARD OF ELECTION.....	1	46,836
0456	HEAD CLERK-BOARD OF ELECTION.....	1	40,440
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	31,656
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	30,132
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	28,740
0454	CLERK-BOARD OF ELECTIONS.....	1	23,640
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM		
	TRAINING AND COMMUNITY SERVICES.....	1	79,992
	SCHEDULE SALARY ADJUSTMENTS.....		2,052
	SECTION TOTAL.....	11	447,456
VOTERS RECORDS AND DATA PROCESSING			
-3050			
1701	MANAGER OF VOTER REGISTRATION, DATA		
	PROCESSING FILE MAINTENANCE.....	1	75,372
0681	SUPERVISOR OF DATA ENTRY-BOARD OF		
	ELECTIONS.....	1	42,468
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF		
	ELECTIONS.....	2	36,672
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF		
	ELECTIONS.....	2	30,132
0646	ASSISTANT MANAGER OF RECORDS PROCESSING		
	BOARD OF ELECTIONS.....	1	64,044
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,836
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,440
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	38,460
0456	HEAD CLERK-BOARD OF ELECTION.....	2	46,836
0456	HEAD CLERK-BOARD OF ELECTION.....	4	36,672
0456	HEAD CLERK-BOARD OF ELECTION.....	1	34,920
0456	HEAD CLERK-BOARD OF ELECTION.....	1	31,656
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	36,672
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	2	31,656
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	26,040
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	22,500
0454	CLERK-BOARD OF ELECTIONS.....	2	33,228
0454	CLERK-BOARD OF ELECTIONS.....	1	31,656
0454	CLERK-BOARD OF ELECTIONS.....	4	30,132
0454	CLERK-BOARD OF ELECTIONS.....	3	28,740
0454	CLERK-BOARD OF ELECTIONS.....	1	27,300
0454	CLERK-BOARD OF ELECTIONS.....	1	23,640
0454	CLERK-BOARD OF ELECTIONS.....	2	21,444
0454	CLERK-BOARD OF ELECTIONS.....	1	19,452
0388	SUPERVISOR OR REGISTRATION-BOARD OF		
	ELECTIONS.....	1	49,164
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	38,460
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	28,740
0337	SUPERVISOR OF MASTERFILE-BOARD OF		
	ELECTIONS.....	1	40,440
0333	SUPERVISOR OF BINDER-BOARD OF ELECTIONS.	1	53,748
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	58,620

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	56,160
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	51,432
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		17,410
	SECTION TOTAL.....	48	1,794,838
	DIVISION TOTAL.....	59	2,242,294
	LESS TURNOVER.....		69,903
	TOTAL.....		\$ 2,172,391
	DEPARTMENT TOTAL.....	160	6,507,282
	LESS TURNOVER.....		378,773
	TOTAL.....		\$ 6,128,509

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment and coordinate equipment rental city-wide.

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$19,701,279
.0011	CONTRACT WAGE INCREMENT-SALARY.....	51,243
.0012	CONTRACT WAGE INCREMENT-PR.....	248,652
.0015	SCHEDULE SALARY ADJUSTMENTS.....	70,294
.0020	OVERTIME.....	800,000
.0025	VACATION RELIEF.....	300,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	300,000
.0091	UNIFORM ALLOWANCE.....	78,100
*2035.0000	FOR PERSONAL SERVICES.....	21,549,568
.0126	OFFICE CONVENIENCES.....	10,000
.0130	POSTAGE.....	3,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	50,000
.0148	TESTING AND INSPECTING.....	29,750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	122,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,033,200
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	200,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,550,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,400
.0185	WASTE DISPOSAL SERVICES.....	25,400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	99,690
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000
.0196	TELEPHONE-CIRCUITS.....	54,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	4,480
*2035.0100	FOR CONTRACTUAL SERVICES.....	4,274,120
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2035.0200	FOR TRAVEL.....	21,000

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0315	MOTOR VEHICLE DIESEL FUEL.....	4,080,000
.0316	GAS-BOTTLED AND PROPANE.....	30,000
.0320	GASOLINE.....	7,160,000
.0325	ALTERNATIVE FUEL.....	30,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	8,000
.0340	MATERIAL AND SUPPLIES.....	1,120,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0345	APPARATUS AND INSTRUMENTS.....	10,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000
.0360	REPAIR PARTS AND MATERIALS.....	7,827,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	700,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	21,002,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	40,000
*2035.0400	FOR EQUIPMENT.....	40,000
*BUDGET LEVEL TOTAL.....		\$46,886,688

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONERS OFFICE-ADMINISTRATION-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 103,404
4268	DIRECTOR OF SECURITY.....	1	56,160
2976	EXECUTIVE ASSISTANT.....	1	56,160
0429	CLERK II.....	1	19,452
0413	INQUIRY AIDE I.....	1	19,452
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0308	STAFF ASSISTANT.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		4,506
	SECTION TOTAL.....	7	332,514
AUDITING/ACCOUNTABILITY 3007			
1735	SENIOR STATISTICIAN.....	1	31,656
0193	AUDITOR III.....	1	56,160
0150	MANAGER OF AUDITING.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		2,907
	SECTION TOTAL.....	3	152,019
LICENSING & INVENTORY-3010			
7181	MANAGER OF FLEET SERVICES.....	1	64,044
7110	EQUIPMENT SERVICES COORDINATOR.....	1	64,044
1240	VEHICLE REGISTRATION COORDINATOR.....	1	31,656
7183	MOTOR TRUCK DRIVER.....	2	20,80H
7164	GARAGE ATTENDANT.....	1	12,93H
	SCHEDULE SALARY ADJUSTMENTS.....		889
	SECTION TOTAL.....	6	271,874
WAREHOUSING/DISTRIBUTION 3012			
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	51,432
1510	PARTS MANAGEMENT COORDINATOR.....	1	53,748
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,640
0313	ASSISTANT COMMISSIONER.....	1	66,912
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21,05H
7183	MOTOR TRUCK DRIVER.....	3	20,80H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17,90H
7107	AUTOMOTIVE PARTS MAN.....	6	13,27H
	SCHEDULE SALARY ADJUSTMENTS.....		3,551
	SECTION TOTAL.....	16	593,302
FUEL MANAGEMENT-3015			
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	26,040
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,440
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,640
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	20,412

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FUEL MANAGEMENT-3015 - CONTINUED			
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17.90H
7164	GARAGE ATTENDANT.....	1	16.90H
7164	GARAGE ATTENDANT.....	31	12.93H
	SCHEDULE SALARY ADJUSTMENTS.....		1,516
	SECTION TOTAL.....	39	1,050,413
TRAINING & SAFETY - 3017			
7129	TECHNICAL TRAINING SPECIALIST.....	1	56,160
6123	SAFETY DIRECTOR.....	1	38,460
1318	TRAINING DIRECTOR.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		3,036
	SECTION TOTAL.....	3	142,188
ACCIDENTS & ASSESSMENTS 3019			
7173	ACCIDENT ADJUSTER.....	1	44,532
7173	ACCIDENT ADJUSTER.....	2	33,228
7173	ACCIDENT ADJUSTER.....	1	31,656
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		4,780
	SECTION TOTAL.....	6	220,696
ADMINISTRATIVE OFFICE-ADMIN-3020			
9679	DEPUTY COMMISSIONER.....	1	82,092
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		308
	SECTION TOTAL.....	2	112,532
HUMAN RESOURCES-3025			
1342	PERSONNEL ASSISTANT III.....	1	27,300
1341	PERSONNEL ASSISTANT II.....	1	27,300
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	64,044
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		3,612
	SECTION TOTAL.....	4	166,788
PAYROLL SERVICES - 3028			
1342	PERSONNEL ASSISTANT III.....	1	34,920
1342	PERSONNEL ASSISTANT III.....	1	33,228
0431	CLERK IV.....	1	24,840
0169	CHIEF TIMEKEEPER.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,812
	SECTION TOTAL.....	4	135,240
FINANCIAL SERVICES - 3030			
1576	CHIEF VOUCHER EXPEDITER.....	1	38,460
1575	VOUCHER COORDINATOR.....	2	30,132
1575	VOUCHER COORDINATOR.....	4	28,740
1575	VOUCHER COORDINATOR.....	1	27,300
1575	VOUCHER COORDINATOR.....	1	26,040
1575	VOUCHER COORDINATOR.....	1	23,640
0432	SUPERVISING CLERK.....	1	36,672
0123	FISCAL ADMINISTRATOR.....	1	73,116
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0103	ACCOUNTANT III.....	1	36,672
0102	ACCOUNTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,051
	SECTION TOTAL.....	15	533,127

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEASING AND RENTAL - 3035			
0313	ASSISTANT COMMISSIONER.....	1	58,620
7177	EQUIPMENT RENTAL COORDINATOR.....	1	49,164
7177	EQUIPMENT RENTAL COORDINATOR.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		2,212
	SECTION TOTAL.....	4	181,204
TECHNICAL SERVICES-ADMIN-3050			
9660	FIRST DEPUTY COMMISSIONER.....	1	93,072
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		206
	SECTION TOTAL.....	2	131,738
FACILITIES MANAGEMENT - 3053			
7181	MANAGER OF FLEET SERVICES.....	1	76,656
7099	AIRPORT FACILITIES MANAGER.....	1	58,620
0311	PROJECTS ADMINISTRATOR.....	2	58,620
	SECTION TOTAL.....	4	252,516
CONTRACTS & ENGINEERING - 3060			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	79,140
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	42,468
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	49,164
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	46,836
6083	AUTOMOTIVE EQUIPMENT ANALYST.....	1	36,672
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	42,468
1482	CONTRACT REVIEW SPECIALIST II.....	1	38,460
1481	CONTRACT REVIEW SPECIALIST I.....	1	38,460
0831	PERSONAL COMPUTER OPERATER III.....	1	26,040
0809	EXECUTIVE SECRETARY I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		5,288
	SECTION TOTAL.....	10	429,836
MANAGEMENT INFORMATION SYSTEMS-3063			
2921	SENIOR RESEARCH ANALYST.....	1	42,468
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	44,532
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,912
1139	DIRECTOR OF DATA PROCESSING.....	1	69,984
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	51,432
1121	COMPUTER OPERATIONS SPECIALIST.....	1	31,656
0664	DATA ENTRY OPERATOR.....	1	20,412
0102	ACCOUNTANT II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		5,018
	SECTION TOTAL.....	8	372,854
OPERATIONAL SERVICES-ADM-3070			
9679	DEPUTY COMMISSIONER.....	1	82,092
7134	DIRECTOR OF OPERATIONS.....	1	73,116
0313	ASSISTANT COMMISSIONER.....	1	66,912
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	64,044
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500
0308	STAFF ASSISTANT.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	VACATION RELIEF.....		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		722
	SECTION TOTAL.....	7	669,146
OPERATIONS MANAGEMENT - 3073			
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	75,372
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	2	69,984
8244	FOREMAN OF LABORERS.....	1	23,00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,148.00M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	1	17.90H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,888.00M
6607	FOREMAN OF BLACKSMITHS.....	1	28.91H

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS MANAGEMENT - 3073 - CONTINUED			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	5,572.67M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H
4636	FOREMAN OF PAINTERS.....	1	27.84H
4303	FOREMAN OF CARPENTERS.....	1	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		1.778
	SECTION TOTAL.....	13	761,442
1685 N THROOP SHOP - 3075			
7136	SERVICewriter.....	1	34,920
7136	SERVICewriter.....	2	33,228
7136	SERVICewriter.....	2	30,132
7047	MANAGER VEHICLE MAINTENANCE.....	1	64,044
7047	MANAGER VEHICLE MAINTENANCE.....	1	56,160
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412
0429	CLERK II.....	1	18,564
7638	HOISTING ENGINEER-MECHANIC.....	1	28.20H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	3	21.05H
7183	MOTOR TRUCK DRIVER.....	23	20.80H
7164	GARAGE ATTENDANT.....	13	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	1	16.90H
7107	AUTOMOTIVE PARTS MAN.....	8	13.27H
6676	FOREMAN OF MACHINISTS.....	4	27.20H
6674	MACHINIST.....	8	26.20H
6673	MACHINIST (AUTOMOTIVE).....	27	3,742.27M
6605	BLACKSMITH.....	10	27.16H
6324	LABORER.....	8	18.97H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	9	3,742.27M
4855	SHEET METAL WORKER.....	4	26.49H
4754	PLUMBER.....	1	28.30H
4634	PAINTER.....	3	24.75H
4301	CARPENTER.....	4	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		6.781
	SECTION TOTAL.....	141	6,110,899
2300 W 52ND ST. SHOP - 3077			
7136	SERVICewriter.....	1	33,228
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412
7638	HOISTING ENGINEER-MECHANIC.....	1	28.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	28.95H
7183	MOTOR TRUCK DRIVER.....	1	21.25H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
7164	GARAGE ATTENDANT.....	1	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	1	16.90H
7107	AUTOMOTIVE PARTS MAN.....	1	13.27H
6324	LABORER.....	2	18.97H
4634	PAINTER.....	1	24.75H
	SCHEDULE SALARY ADJUSTMENTS.....		942
	SECTION TOTAL.....	15	627,394
4233 W FERDINAND SHOP - 3079			
7136	SERVICewriter.....	1	34,920
7136	SERVICewriter.....	1	30,132
7047	MANAGER VEHICLE MAINTENANCE.....	1	69,984
0833	PERSONAL COMPUTER OPERATER I.....	1	23,640
7638	HOISTING ENGINEER-MECHANIC.....	2	28.20H
7183	MOTOR TRUCK DRIVER.....	2	20.80H
7164	GARAGE ATTENDANT.....	2	16.90H
7164	GARAGE ATTENDANT.....	4	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	3	13.27H

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
4233 W FERDINAND SHOP - 3079 - CONTINUED			
6676	FOREMAN OF MACHINISTS.....	2	27.20H
6674	MACHINIST.....	4	26.20H
6673	MACHINIST (AUTOMOTIVE).....	10	3,742.27M
6605	BLACKSMITH.....	2	27.16H
6324	LABORER.....	2	18.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	3,742.27M
	SCHEDULE SALARY ADJUSTMENTS.....		1.169
	SECTION TOTAL.....	40	1,715,318
10101 S STONY SHOP - 3081			
7136	SERVICEMAN.....	1	33,228
7136	SERVICEMAN.....	1	30,132
7136	SERVICEMAN.....	1	28,740
7047	MANAGER VEHICLE MAINTENANCE.....	1	53,748
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412
7638	HOISTING ENGINEER-MECHANIC.....	1	28.20H
7183	MOTOR TRUCK DRIVER.....	4	20.80H
7164	GARAGE ATTENDANT.....	5	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	1	16.90H
7107	AUTOMOTIVE PARTS MAN.....	1	13.27H
6676	FOREMAN OF MACHINISTS.....	3	27.20H
6674	MACHINIST.....	6	26.20H
6673	MACHINIST (AUTOMOTIVE).....	4	3,742.27M
6605	BLACKSMITH.....	8	27.16H
6324	LABORER.....	2	18.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	3,742.27M
4855	SHEET METAL WORKER.....	1	26.49H
	SCHEDULE SALARY ADJUSTMENTS.....		5.517
	SECTION TOTAL.....	45	2,028,171
3812 S IRON SHOP - 3083			
7136	SERVICEMAN.....	2	34,920
7047	MANAGER VEHICLE MAINTENANCE.....	1	61,296
0833	PERSONAL COMPUTER OPERATER I.....	1	20,412
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.05H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
7164	GARAGE ATTENDANT.....	4	16.90H
7164	GARAGE ATTENDANT.....	8	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	2	16.90H
7107	AUTOMOTIVE PARTS MAN.....	2	13.27H
6676	FOREMAN OF MACHINISTS.....	3	27.20H
6674	MACHINIST.....	1	26.20H
6673	MACHINIST (AUTOMOTIVE).....	12	3,742.27M
6605	BLACKSMITH.....	3	27.16H
6324	LABORER.....	3	18.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,742.27M
4855	SHEET METAL WORKER.....	1	26.49H
	SCHEDULE SALARY ADJUSTMENTS.....		4.821
	SECTION TOTAL.....	52	2,149,369

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROAD SERVICE OPERATIONS - 3090			
7638	HOISTING ENGINEER-MECHANIC.....	3	28.20H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	5	21.05H
7183	MOTOR TRUCK DRIVER.....	1	21.25H
7183	MOTOR TRUCK DRIVER.....	2	21.05H
6674	MACHINIST.....	6	26.20H
6673	MACHINIST (AUTOMOTIVE).....	3	3,742.27M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	27.65H
	SECTION TOTAL.....	21	1,028,344
QUALITY CONTROL - 3094			
7137	SUPERVISING SERVICEWRITER.....	2	38,460
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	53,748
7126	CHIEF EQUIPMENT DISPATCHER.....	1	74,532
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	42,468
7110	EQUIPMENT SERVICES COORDINATOR.....	1	69,984
7110	EQUIPMENT SERVICES COORDINATOR.....	1	46,836
7047	MANAGER VEHICLE MAINTENANCE.....	1	56,160
7638	HOISTING ENGINEER-MECHANIC.....	2	28.20H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
7124	EQUIPMENT DISPATCHER.....	15	20.80H
6674	MACHINIST.....	1	26.20H
6673	MACHINIST (AUTOMOTIVE).....	1	3,742.27M
	SCHEDULE SALARY ADJUSTMENTS.....		5,872
	SECTION TOTAL.....	28	1,318,843
UST TASK FORCE/EMERGENCY SERVICE-3098			
7164	GARAGE ATTENDANT.....		12.93H
7107	AUTOMOTIVE PARTS MAN.....		13.27H
6673	MACHINIST (AUTOMOTIVE).....		3,742.27M
	SECTION TOTAL.....		
	DIVISION TOTAL.....	495	21,487,767
	LESS TURNOVER.....		1,415,194
	TOTAL.....		\$20,071,573

100-CORPORATE FUND

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$27,201,492
.0011	CONTRACT WAGE INCREMENT-SALARY.....	335,745
.0012	CONTRACT WAGE INCREMENT-PR.....	21,605
.0015	SCHEDULE SALARY ADJUSTMENTS.....	193,841
.0020	OVERTIME.....	32,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	20,000
.0050	STIPENDS.....	25,000
.0091	UNIFORM ALLOWANCE.....	48,450
*1005.0000	FOR PERSONAL SERVICES.....	27,878,633
.0125	OFFICE AND BUILDING SERVICES.....	182,053
.0126	OFFICE CONVENIENCES.....	26,343
.0130	POSTAGE.....	110,515
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	8,266,195
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	14,880
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	60,558
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	103,653
.0152	ADVERTISING.....	13,820
.0153	PROMOTIONS.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	71,323
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,773
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	11,068
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	203,691
.0164	BOOKBINDING.....	150
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	25,207
.0169	TECHNICAL MEETING COSTS.....	80,365
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	442
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,278
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	20,417
.0189	TELEPHONE NON-CENTREX BILLINGS.....	60,000
.0190	TELEPHONE-CENTREX BILLING.....	263,221
.0191	TELEPHONE-RELOCATIONS CHARGES.....	32,600
.0196	TELEPHONE-CIRCUITS.....	26,200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	56,126
*1005.0100	FOR CONTRACTUAL SERVICES.....	9,648,878
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	98,646
.0245	REIMBURSEMENT TO TRAVELERS.....	17,579
.0270	LOCAL TRANSPORTATION.....	25,850
*1005.0200	FOR TRAVEL.....	142,075

DEPARTMENT OF HEALTH - CONTINUED

Code	Amounts	
		<u>Appropriated</u>
.0330	FOOD.....	4,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,150
.0340	MATERIAL AND SUPPLIES.....	109,796
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,137,856
.0343	X-RAY SUPPLIES.....	50,302
.0345	APPARATUS AND INSTRUMENTS.....	7,878
.0348	BOOKS AND RELATED MATERIALS.....	53,608
.0350	STATIONERY AND OFFICE SUPPLIES.....	191,175
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	500
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,558,765
	EXPENSE OF RELOCATING DEPARTMENTS	
.0559	AND AGENCIES.....	15,000
*1005.0500	FOR PERMANENT IMPROVEMENTS.....	15,000
	A.I.D.S-OUTREACH: TO BE EXPENDED	
	BY THE COMMISSIONER OF THE HEALTH	
	DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	804,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	550,000
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500
*BUDGET LEVEL TOTAL.....		<u>\$40,597,851</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 115,896
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	89,796
9679	DEPUTY COMMISSIONER.....	1	84,372
9679	DEPUTY COMMISSIONER.....	1	81,060
0313	ASSISTANT COMMISSIONER.....	1	81,060
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	53,748
0810	EXECUTIVE SECRETARY II.....	1	42,468
0810	EXECUTIVE SECRETARY II.....	1	40,440
0810	EXECUTIVE SECRETARY II.....	1	28,740
0729	INFORMATION COORDINATOR.....	1	42,468
0384	SPECIAL ASSISTANT TO THE COMMISSIONER		
	OF HEALTH.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		2,426
	SECTION TOTAL.....	11	<u>735,590</u>
EPIDEMIOLOGY-3008			
3415	EPIDEMIOLOGIST I.....	2	34,920
3414	EPIDEMIOLOGIST II.....	1	42,468
3414	EPIDEMIOLOGIST II.....	1	40,440
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	103,164
3408	SENIOR EPIDEMIOLOGIST IV.....	1	66,912
3408	SENIOR EPIDEMIOLOGIST IV.....	1	61,296
3407	EPIDEMIOLOGIST III.....	1	51,432
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,104
	SECTION TOTAL.....	10	<u>497,968</u>

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FISCAL ADMINISTRATION-3010			
1575	VOUCHER COORDINATOR.....	1	30,132
1179	MANAGER OF FINANCE.....	1	61,296
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,620
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0187	DIRECTOR OF ACCOUNTING.....	1	66,912
0124	FINANCE OFFICER.....	2	56,160
0124	FINANCE OFFICER.....	1	53,748
0124	FINANCE OFFICER.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		3,413
	SECTION TOTAL.....	10	516,533
TRAINING AND DEVELOPMENT-3014			
3350	BUREAU CHIEF-HEALTH.....	1	53,748
1359	TRAINING OFFICER.....	1	34,920
1318	TRAINING DIRECTOR.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		458
	SECTION TOTAL.....	3	138,290
HUMAN RESOURCES-3015			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,460
2917	PROGRAM AUDITOR III.....	1	42,468
1383	PERSONNEL TECHNICIAN III.....	1	33,228
1342	PERSONNEL ASSISTANT III.....	1	38,460
1342	PERSONNEL ASSISTANT III.....	1	36,672
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,160
0431	CLERK IV.....	2	36,672
0429	CLERK II.....	1	27,300
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	61,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0169	CHIEF TIMEKEEPER.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		5,244
	SECTION TOTAL.....	13	533,592
MAIL, DISTRIBUTION AND GARAGE-3021			
7034	TECHNICAL SERVICES MANAGER.....	1	64,044
1804	STOCKHANDLER (PER AGREEMENT).....	1	21,444
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,80H
7183	MOTOR TRUCK DRIVER.....	3	20,80H
	SCHEDULE SALARY ADJUSTMENTS.....		733
	SECTION TOTAL.....	6	257,989
WAREHOUSE OPERATIONS-3022			
1817	HEAD STOREKEEPER.....	1	36,672
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	58,620
1813	SENIOR STOREKEEPER.....	1	30,132
1804	STOCKHANDLER (PER AGREEMENT).....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SECTION TOTAL.....	5	189,396
WAREHOUSE PHARMACY-3023			
1815	PRINCIPAL STOREKEEPER.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
	SECTION TOTAL.....	2	72,600

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE-3025			
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0189	ACCOUNTING TECHNICIAN I.....	1	30,132
0189	ACCOUNTING TECHNICIAN I.....	1	28,740
0124	FINANCE OFFICER.....	1	53,748
0102	ACCOUNTANT II.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		390
	SECTION TOTAL.....	6	236,442
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	58,620
0432	SUPERVISING CLERK.....	1	42,468
0430	CLERK III.....	4	30,132
0430	CLERK III.....	6	28,740
0430	CLERK III.....	1	27,300
0430	CLERK III.....	2	19,452
0429	CLERK II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,497
	SECTION TOTAL.....	16	487,797
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	61,296
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
1166	CHIEF SYSTEMS ENGINEER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,503
	SECTION TOTAL.....	5	257,071
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	84,372
2056	RESEARCH ASSOCIATE.....	1	46,836
1450	PRINCIPAL HEALTH PLANNER.....	1	56,160
1450	PRINCIPAL HEALTH PLANNER.....	1	42,468
1440	COORDINATING PLANNER II.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		3,761
	SECTION TOTAL.....	5	306,713
VIOLENCE PREVENTION-3041			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	46,836
3350	BUREAU CHIEF-HEALTH.....	1	74,532
	SECTION TOTAL.....	2	121,368
	DIVISION TOTAL.....	94	\$ 4,351,349

100-CORPORATE FUND

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3740	COMMUNITY HEALTH ASSISTANT.....	2	\$ 16,128
3350	BUREAU CHIEF-HEALTH.....	1	75,672
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.	1	56,160
3365	RADIOLOGIST.....	1,820H	45.45H
3364	PHYSICIAN.....		743,091
0903	AUDIO-VISION TESTER.....	1	24,840
0826	PRINCIPAL TYPIST.....	1	26,040
0431	CLERK IV.....	2	23,640
0429	CLERK II.....	2	17,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		3,738
	SECTION TOTAL.....	11	1,153,332
MCH ACTIVITY OFFICE-3047			
2917	PROGRAM AUDITOR III.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		870
	SECTION TOTAL.....	2	67,674
PUBLIC HEALTH NURSING SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	69,984
3754	PUBLIC HEALTH NURSE IV.....	1	48,948
3752	PUBLIC HEALTH NURSE II.....	5	59,544
3752	PUBLIC HEALTH NURSE II.....	3	54,000
3752	PUBLIC HEALTH NURSE II.....	2	51,384
3752	PUBLIC HEALTH NURSE II.....	6	48,948
3752	PUBLIC HEALTH NURSE II.....	4	46,632
3752	PUBLIC HEALTH NURSE II.....	2	44,376
3752	PUBLIC HEALTH NURSE II.....	2	42,252
3752	PUBLIC HEALTH NURSE II.....	4	40,212
3752	PUBLIC HEALTH NURSE II.....	2	38,316
3743	PUBLIC HEALTH AIDE.....	5	28,740
3743	PUBLIC HEALTH AIDE.....	1	27,300
3743	PUBLIC HEALTH AIDE.....	1	24,840
3743	PUBLIC HEALTH AIDE.....	5	23,640
3743	PUBLIC HEALTH AIDE.....	1	21,444
3743	PUBLIC HEALTH AIDE.....	2	19,452
3743	PUBLIC HEALTH AIDE.....	2	18,564
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	28,740
0826	PRINCIPAL TYPIST.....	1	19,452
0430	CLERK III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		28,245
	SECTION TOTAL.....	52	2,089,065
WIC-3058			
3437	DIRECTOR OF NUTRITION.....	1	64,044
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,392
	SECTION TOTAL.....	2	102,108
DIVISION OF HEALTH EDUCATION-3060			
3994	TEACHER-PARENT CHILD CENTER.....	1	34,920
3907	TEACHER ASSISTANT-HUMAN SERVICES.....	1	23,640
3907	TEACHER ASSISTANT-HUMAN SERVICES.....	1	22,500
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS	1	38,460
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	61,296
1912	PROJECT COORDINATOR.....	1	38,460
0429	CLERK II.....	1	17,748
0308	STAFF ASSISTANT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		4,088
	SECTION TOTAL.....	8	290,276
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3763	NURSE PRACTITIONER.....	1	68,940
3752	PUBLIC HEALTH NURSE II.....	1	48,948

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED			
3751	PUBLIC HEALTH NURSE I.....	1	51,384
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3751	PUBLIC HEALTH NURSE I.....	2	46,632
3751	PUBLIC HEALTH NURSE I.....	3	36,516
3751	PUBLIC HEALTH NURSE I.....	720H	19,09H
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	51,432
3366	SUPERVISING PHYSICIAN.....	1,820H	48,57H
3363	PHYSICIAN.....	1,820H	47,82H
3363	PHYSICIAN.....	1,820H	46,99H
3363	PHYSICIAN.....	3,640H	43,87H
3363	PHYSICIAN.....	3,640H	40,75H
3213	DENTAL ASSISTANT.....	1	30,132
3203	DENTIST.....	3,640H	31,36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,672
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,132
3139	CERTIFIED MEDICAL ASSISTANT.....	3	27,300
3139	CERTIFIED MEDICAL ASSISTANT.....	1	26,040
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,840
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	5	22,500
1813	SENIOR STOREKEEPER.....	1	28,740
1813	SENIOR STOREKEEPER.....	1	26,040
0903	AUDIO-VISION TESTER.....	1	27,300
0550	MEDICAL RECORDS TECHNICIAN.....	1	30,132
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	28,740
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	24,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		16,644
	SECTION TOTAL.....	36	1,904,231

WEST TOWN HEALTH SERVICE CENTER-3070

3754	PUBLIC HEALTH NURSE IV.....	1	54,000
3753	PUBLIC HEALTH NURSE III.....	1	56,712
3751	PUBLIC HEALTH NURSE I.....	2	51,384
3751	PUBLIC HEALTH NURSE I.....	1	46,632
3751	PUBLIC HEALTH NURSE I.....	4	36,516
3751	PUBLIC HEALTH NURSE I.....	1	34,752
3613	LICENSED PRACTICAL NURSE.....	1	40,440
3613	LICENSED PRACTICAL NURSE.....	2	38,460
3366	SUPERVISING PHYSICIAN.....	1,820H	50,15H
3363	PHYSICIAN.....	17,383H	40,75H
3213	DENTAL ASSISTANT.....	1	28,740
3203	DENTIST.....	1,820H	31,36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	33,228
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	3	22,500
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444
1813	SENIOR STOREKEEPER.....	1	23,640
1342	PERSONNEL ASSISTANT III.....	1	26,040
0903	AUDIO-VISION TESTER.....	1	24,840
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,740
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	2	33,228
0429	CLERK II.....	1	27,300
0429	CLERK II.....	2	26,040
0429	CLERK II.....	1	24,840
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		15,489
	SECTION TOTAL.....	36	2,072,062

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE-3075			
3754	PUBLIC HEALTH NURSE IV.....	1	72,420
3751	PUBLIC HEALTH NURSE I.....	2	36,516
3613	LICENSED PRACTICAL NURSE.....	1	40,440
3613	LICENSED PRACTICAL NURSE.....	2	38,460
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	73,116
3366	SUPERVISING PHYSICIAN.....	1,820H	48,57H
3363	PHYSICIAN.....	1,820H	45,45H
3363	PHYSICIAN.....	7,280H	40,75H
3203	DENTIST.....	1,820H	31,36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	42,468
3139	CERTIFIED MEDICAL ASSISTANT.....	4	28,740
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,300
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,840
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	34,920
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	31,656
1813	SENIOR STOREKEEPER.....	1	28,740
0903	AUDIO-VISION TESTER.....	1	28,740
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,740
0429	CLERK II.....	1	26,040
0429	CLERK II.....	2	24,840
0429	CLERK II.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		7,005
	SECTION TOTAL.....	28	1,461,088
SOUTH LAWMDALE HEALTH CLINIC-3090			
3753	PUBLIC HEALTH NURSE III.....	1	56,712
3751	PUBLIC HEALTH NURSE I.....	910H	21,05H
3740	COMMUNITY HEALTH ASSISTANT.....	1	24,840
3740	COMMUNITY HEALTH ASSISTANT.....	1	23,640
3740	COMMUNITY HEALTH ASSISTANT.....	1	16,128
3613	LICENSED PRACTICAL NURSE.....	1	38,460
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	64,044
3363	PHYSICIAN.....	7,280H	40,75H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444
0550	MEDICAL RECORDS TECHNICIAN.....	1	27,300
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	1	31,656
0429	CLERK II.....	4	24,840
0429	CLERK II.....	1	22,500
	SCHEDULE SALARY ADJUSTMENTS.....		5,181
	SECTION TOTAL.....	16	816,921
SOUTH CHICAGO HEALTH CLINIC-3100			
3753	PUBLIC HEALTH NURSE III.....	1	51,384
3751	PUBLIC HEALTH NURSE I.....	1	54,000
3751	PUBLIC HEALTH NURSE I.....	5	36,516
3740	COMMUNITY HEALTH ASSISTANT.....	1	23,640
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	53,748
3366	SUPERVISING PHYSICIAN.....	1,820H	50,15H
3363	PHYSICIAN.....	3,640H	43,87H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	28,740
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	34,920
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	31,656
0431	CLERK IV.....	1	33,228
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	22,500

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH CHICAGO HEALTH CLINIC-3100 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		9.134
	SECTION TOTAL.....	18	871,170
ROSELAND HEALTH CENTER-3105			
3751	PUBLIC HEALTH NURSE I.....	2	54,000
3751	PUBLIC HEALTH NURSE I.....	1	51,384
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,444
3613	LICENSED PRACTICAL NURSE.....	1	38,460
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	56,160
3366	SUPERVISING PHYSICIAN.....	1,820H	48.57H
3363	PHYSICIAN.....	1,820H	45.45H
3363	PHYSICIAN.....	1,820H	40.75H
3213	DENTAL ASSISTANT.....	1	30,132
3169	MEDICAL X-RAY TECHNICIAN II.....	1	44,532
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	3	22,500
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2.453
	SECTION TOTAL.....	15	788,814
UPTOWN HEALTH SERVICE CENTER-3125			
3763	NURSE PRACTITIONER.....	1	68,940
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3751	PUBLIC HEALTH NURSE I.....	1	46,632
3751	PUBLIC HEALTH NURSE I.....	2	36,516
3751	PUBLIC HEALTH NURSE I.....	1,414H	21.05H
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,500
3740	COMMUNITY HEALTH ASSISTANT.....	1	21,444
3473	NEIGHBORHOOD HEALTH CENTER		
	ADMINISTRATOR II.....	1	73,116
3363	PHYSICIAN.....	7,334H	40.75H
3213	DENTAL ASSISTANT.....	1	30,132
3203	DENTIST.....	1,820H	31.36H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	40,440
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,640
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,500
3139	CERTIFIED MEDICAL ASSISTANT.....	1	21,444
0903	AUDIO-VISION TESTER.....	1	18,564
0550	MEDICAL RECORDS TECHNICIAN.....	1	30,132
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,740
0430	CLERK III.....	1	28,740
0429	CLERK II.....	2	26,040
0429	CLERK II.....	4	24,840
0429	CLERK II.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		9.257
	SECTION TOTAL.....	26	1,210,934
GRAND BOULEVARD CLINIC-3180			
3763	NURSE PRACTITIONER.....	1	68,940
3763	NURSE PRACTITIONER.....	1	65,640
3751	PUBLIC HEALTH NURSE I.....	1	36,516
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,656
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,500
0431	CLERK IV.....	1	31,656
0429	CLERK II.....	1	24,840
0429	CLERK II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2.926
	SECTION TOTAL.....	8	308,314
	DIVISION TOTAL.....	258	\$13,135,989

100-CORPORATE FUND

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 73,116
3092	PROGRAM DIRECTOR.....	1	69,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,173
	SECTION TOTAL.....	3	170,313
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160
3534	CLINICAL THERAPIST III.....	3	51,432
3532	CLINICAL THERAPIST I.....	1	30,132
0431	CLERK IV.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,614
	SECTION TOTAL.....	6	277,122
LAKEVIEW MENTAL HEALTH CENTER-3225			
3534	CLINICAL THERAPIST III.....	2	51,432
3533	CLINICAL THERAPIST II.....	1	31,656
3384	PSYCHIATRIST.....	832H	59,76H
0826	PRINCIPAL TYPIST.....	1	30,132
0431	CLERK IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		762
	SECTION TOTAL.....	5	251,806
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,296
3534	CLINICAL THERAPIST III.....	1	51,432
3533	CLINICAL THERAPIST II.....	1	33,228
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,004
	SECTION TOTAL.....	6	234,296
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160
3548	PSYCHOLOGIST.....	1	51,432
3534	CLINICAL THERAPIST III.....	2	51,432
3384	PSYCHIATRIST.....	833H	59,76H
0431	CLERK IV.....	1	23,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,825
	SECTION TOTAL.....	6	317,357
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	3	33,228
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,620
3534	CLINICAL THERAPIST III.....	1	51,432
3534	CLINICAL THERAPIST III.....	1	36,672
3384	PSYCHIATRIST.....	833H	59,76H
0431	CLERK IV.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,018
	SECTION TOTAL.....	7	332,434
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,656
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160
3534	CLINICAL THERAPIST III.....	1	51,432
0805	SECRETARY.....	1	30,132
	SECTION TOTAL.....	4	169,380

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	36,672
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,296
3534	CLINICAL THERAPIST III.....	1	51,432
3534	CLINICAL THERAPIST III.....	1	49,164
3384	PSYCHIATRIST.....	832H	59,76H
0826	PRINCIPAL TYPIST.....	1	23,640
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,373
	SECTION TOTAL.....	8	378,117
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	30,132
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	46,836
3534	CLINICAL THERAPIST III.....	1	51,432
3534	CLINICAL THERAPIST III.....	1	42,468
3533	CLINICAL THERAPIST II.....	2	42,468
3532	CLINICAL THERAPIST I.....	1	36,672
0836	SENIOR TYPIST.....	1	26,040
0431	CLERK IV.....	1	34,920
0429	CLERK II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		5,418
	SECTION TOTAL.....	10	384,894
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	23,640
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	64,044
3534	CLINICAL THERAPIST III.....	1	46,836
3533	CLINICAL THERAPIST II.....	1	31,656
0431	CLERK IV.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,362
	SECTION TOTAL.....	6	232,590
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	33,228
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,532
0431	CLERK IV.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,023
	SECTION TOTAL.....	3	112,011
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	33,228
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	56,160
3534	CLINICAL THERAPIST III.....	1	51,432
0431	CLERK IV.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,075
	SECTION TOTAL.....	5	218,255
SOUTHEAST MENTAL HEALTH CENTER-3285			
3548	PSYCHOLOGIST.....	1	40,440
3534	CLINICAL THERAPIST III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,908
	SECTION TOTAL.....	2	79,020

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,620
3534	CLINICAL THERAPIST III.....	1	51,432
3533	CLINICAL THERAPIST II.....	1	42,468
3384	PSYCHIATRIST.....	833H	59.76H
0431	CLERK IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		216
	SECTION TOTAL.....	4	239,188
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	31,656
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,296
3548	PSYCHOLOGIST.....	1	46,836
3534	CLINICAL THERAPIST III.....	2	51,432
3384	PSYCHIATRIST.....	833H	59.76H
0431	CLERK IV.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,843
	SECTION TOTAL.....	6	328,503
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3534	CLINICAL THERAPIST III.....	1	51,432
0431	CLERK IV.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,491
	SECTION TOTAL.....	2	87,843
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	64,044
3534	CLINICAL THERAPIST III.....	1	51,432
3534	CLINICAL THERAPIST III.....	1	49,164
0431	CLERK IV.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,761
	SECTION TOTAL.....	5	228,369
	DIVISION TOTAL.....	88	\$ 4,041,498

**DEPARTMENT OF HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 73,116
3363	PHYSICIAN.....	792H	40.75H
1342	PERSONNEL ASSISTANT III.....	1	31,656
0805	SECRETARY.....	1	28,740
0379	DIRECTOR OF ADMINISTRATION.....	1	64,044
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0124	FINANCE OFFICER.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		1,900
	SECTION TOTAL.....	7	361,270
HEALTH CODE ENFORCEMENT-3316			
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	58,620
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	46,836
	SECTION TOTAL.....	2	105,456
HEALTH REGULATIONS-3325			
3753	PUBLIC HEALTH NURSE III.....	1	62,520
3752	PUBLIC HEALTH NURSE II.....	1	59,544
3752	PUBLIC HEALTH NURSE II.....	1	54,000
3752	PUBLIC HEALTH NURSE II.....	1	56,712
0826	PRINCIPAL TYPIST.....	1	19,452
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		1,466
	SECTION TOTAL.....	7	305,834
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	51,432
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,164
3408	SENIOR EPIDEMIOLOGIST IV.....	1	73,116
2383	SUPERVISING SANITARIAN.....	3	53,748
2383	SUPERVISING SANITARIAN.....	1	51,432
2383	SUPERVISING SANITARIAN.....	1	49,164
2383	SUPERVISING SANITARIAN.....	1	46,836
2383	SUPERVISING SANITARIAN.....	5	44,532
2381	SANITARIAN II.....	3	44,532
2381	SANITARIAN II.....	6	42,468
2381	SANITARIAN II.....	3	40,440
2381	SANITARIAN II.....	11	38,460
2381	SANITARIAN II.....	9	36,672
2381	SANITARIAN II.....	1	34,920
2381	SANITARIAN II.....	1	31,656
2381	SANITARIAN II.....	6	30,132
2381	SANITARIAN II.....	4	28,740
2377	CHIEF SANITARIAN.....	1	42,468
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	2	24,840
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	28,740
0429	CLERK II.....	1	26,040
0429	CLERK II.....	2	24,840
0429	CLERK II.....	1	23,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		13,475
	SECTION TOTAL.....	71	2,750,039
UPTOWN T.B. CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	44,376
3751	PUBLIC HEALTH NURSE I.....	1	34,752

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN T.B. CLINIC-3335 - CONTINUED			
3613	LICENSED PRACTICAL NURSE.....	2	38,460
0431	CLERK IV.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SECTION TOTAL.....	5	188,760
W. SIDE CTR FOR DISEASE CTRL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	59,544
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	42,468
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,460
3348	MEDICAL DIRECTOR.....	1	51,70H
3414	EPIDEMIOLOGIST II.....	1	40,440
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,620
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	49,164
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	42,468
0431	CLERK IV.....	2	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,847
	SECTION TOTAL.....	11	552,263
ENGLEWOOD T.B CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	62,520
3751	PUBLIC HEALTH NURSE I.....	1	51,384
3751	PUBLIC HEALTH NURSE I.....	1	48,948
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	2	38,460
3363	PHYSICIAN.....	364H	40.75H
3126	PHLEBOTOMIST.....	1	26,040
0431	CLERK IV.....	1	36,672
	SECTION TOTAL.....	7	317,317
AIDS ACTIVITY OFFICE-3350			
0313	ASSISTANT COMMISSIONER.....	1	75,372
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	42,468
3421	HEALTH EDUCATOR III.....	1	28,740
0381	DIRECTOR OF ADMINISTRATION II.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,728
	SECTION TOTAL.....	4	209,604
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3763	NURSE PRACTITIONER.....	1	65,640
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	40,440
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,460
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	3	36,672
3366	SUPERVISING PHYSICIAN.....	1,820H	50.15H
3363	PHYSICIAN.....	10,395H	40.75H
3348	MEDICAL DIRECTOR.....	1	51,70H
3177	MICROBIOLOGIST II.....	1	46,836
1813	SENIOR STOREKEEPER.....	1	28,740
0805	SECRETARY.....	1	21,444
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,656
0430	CLERK III.....	2	30,132
0430	CLERK III.....	2	28,740
0430	CLERK III.....	2	27,300
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	24,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		4,268
	SECTION TOTAL.....	21	1,282,169

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
MILE SQUARE STD CLINIC-3360			
3363	PHYSICIAN.....	3.640H	40.75H
	SECTION TOTAL.....		148,330
ENGLEWOOD STD CLINIC-3365			
3763	NURSE PRACTITIONER.....	2	68,940
3363	PHYSICIAN.....	1,092H	40.75H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,640
3130	LABORATORY TECHNICIAN III.....	1	36,672
	SECTION TOTAL.....	4	242,691
LAKEVIEW STD CLINIC-3370			
3363	PHYSICIAN.....	1,820H	46.99H
3363	PHYSICIAN.....	1,820H	40.75H
3177	MICROBIOLOGIST II.....	1	46,836
1342	PERSONNEL ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	SECTION TOTAL.....	2	246,743
IMMUNIZATION SERVICES-3375			
3366	SUPERVISING PHYSICIAN.....	910H	51.70H
0431	CLERK IV.....	1	36,672
0308	STAFF ASSISTANT.....	1	40,440
7132	HEALTH MOBILE OPERATOR.....	2	12,93H
	SECTION TOTAL.....	4	176,913
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	40,440
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	31,656
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	4	28,740
3348	MEDICAL DIRECTOR.....	1	51.70H
1184	COMPUTER SUPPORT SPECIALIST.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,010
	SECTION TOTAL.....	8	327,762
SUBSTANCE ABUSE-3385			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	38,460
3092	PROGRAM DIRECTOR.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,360
	SECTION TOTAL.....	2	101,116
STD ROSELAND-3390			
3613	LICENSED PRACTICAL NURSE.....	1	26,040
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	34,920
0430	CLERK III.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	3	88,890
AIDS-WEST TOWN-3391			
3129	LABORATORY TECHNICIAN II.....	1	30,132
	SECTION TOTAL.....	1	30,132
DIVISION TOTAL.....		159	\$ 7,435,289
ORGANIZATION TOTAL.....		599	28,964,125
LESS TURNOVER.....			1,568,792
TOTAL.....			\$27,395,333

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,920,019
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,977
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,507
.0020	OVERTIME.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	1,955,003
.0126	OFFICE CONVENIENCES.....	2,500
.0130	POSTAGE.....	20,400
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0143	COURT REPORTING.....	20,000
.0146	STUDIES.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	60,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	13,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	273,100
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,500
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,100
*2005.0200	FOR TRAVEL.....	11,600
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,500
*BUDGET LEVEL TOTAL.....		\$ 2,253,203

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 51,432
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	64,140
9679	DEPUTY COMMISSIONER.....	1	74,124
9679	DEPUTY COMMISSIONER.....	1	69,984
3966	COMMUNITY RESOURCE SPECIALIST.....	4	28,740
2976	EXECUTIVE ASSISTANT.....	1	74,532
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	46,836
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	44,532
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	38,460
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	46,836
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	42,468
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	40,440
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	38,460
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	33,228
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,620
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	56,160
3017	COORDINATOR OF COMMUNITY SERVICES- EDUCATION.....	1	42,468
3014	HUMAN RELATIONS SPECIALIST.....	1	51,432
3014	HUMAN RELATIONS SPECIALIST.....	1	42,468
2921	SENIOR RESEARCH ANALYST.....	1	49,164
0832	PERSONAL COMPUTER OPERATOR II.....	1	22,500
0810	EXECUTIVE SECRETARY II.....	1	44,532
0729	INFORMATION COORDINATOR.....	1	51,432
0380	DIRECTOR OF ADMINISTRATION I.....	1	53,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	2	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		9,027
	SECTION TOTAL	32	1,448,943
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	2	30,132
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SECTION TOTAL	3	80,196
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044
	SECTION TOTAL	1	64,044
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044
	SECTION TOTAL	1	64,044
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	53,748
	SECTION TOTAL	1	53,748
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044
	SECTION TOTAL	1	64,044
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	64,044
	SECTION TOTAL	1	64,044

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>64,044</u>
	SECTION TOTAL.....	<u>1</u>	<u>64,044</u>
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>64,044</u>
	SECTION TOTAL.....	<u>1</u>	<u>64,044</u>
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>62,184</u>
	SECTION TOTAL.....	<u>1</u>	<u>62,184</u>
	DIVISION TOTAL.....	43	2,029,335
	LESS TURNOVER.....		<u>99,809</u>
	TOTAL.....		\$ 1,929,526

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,006,774
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,209
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,484
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	2,041,467
.0125	OFFICE AND BUILDING SERVICES.....	1,526
.0126	OFFICE CONVENIENCES.....	400
.0130	POSTAGE.....	14,300
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	766,133
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	7,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,190
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
.0169	TECHNICAL MEETING COSTS.....	14,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	960
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,400
.0190	TELEPHONE-CENTREX BILLING.....	12,000
.0196	TELEPHONE-CIRCUITS.....	9,600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	9,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	851,509
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,890
	DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240	TRANSPORT SERVICES.....	14,456
.0245	REIMBURSEMENT TO TRAVELERS.....	1,700
.0270	LOCAL TRANSPORTATION.....	3,700
*2005.0200	FOR TRAVEL.....	24,746
.0330	FOOD.....	336,454
.0340	MATERIAL AND SUPPLIES.....	2,200
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,156
*2005.0300	FOR COMMODITIES AND MATERIALS.....	357,310
.0424	FURNITURE AND FURNISHINGS.....	30,000
*2005.0400	FOR EQUIPMENT.....	30,000
	*BUDGET LEVEL TOTAL.....	\$ 3,305,032

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9679	DEPUTY COMMISSIONER.....	2 S	81,792
9947	COMMISSIONER ON AGING.....	1	92,508
2902	CHIEF RESEARCH ANALYST.....	1	44,532
0431	CLERK IV.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	2	56,160
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	64,044
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	69,984
3040	ASSISTANT SPECIALIST IN AGING.....	1	38,460
3040	ASSISTANT SPECIALIST IN AGING.....	2	34,920
3040	ASSISTANT SPECIALIST IN AGING.....	1	26,040
3036	ELDERLY AIDE II.....	1	23,640
3036	ELDERLY AIDE II.....	4,080H	9.75H
3035	ELDERLY AIDE I.....	1,020H	8.41H
3032	REGIONAL DIRECTOR-AGING.....	1	49,164
3032	REGIONAL DIRECTOR-AGING.....	1	40,440
3031	SPECIALIST IN AGING II.....	5	46,836
3031	SPECIALIST IN AGING II.....	1	44,532
3020	SPECIALIST IN AGING III.....	5	56,160
1913	ASSISTANT PROJECT COORDINATOR.....	1	38,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
0833	PERSONAL COMPUTER OPERATER I.....	1	27,300
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0810	EXECUTIVE SECRETARY II.....	1	34,920
0809	EXECUTIVE SECRETARY I.....	2	31,656
0809	EXECUTIVE SECRETARY I.....	1	23,640
0805	SECRETARY.....	1	28,740
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	38,460
0701	PUBLIC RELATIONS REP I.....	1	28,740
0429	CLERK II.....	1	20,412
0379	DIRECTOR OF ADMINISTRATION.....	1	56,160
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		9,484
	SECTION TOTAL.....	44	2,047,958
	DIVISION TOTAL.....	44	2,047,958
	LESS TURNOVER.....		31,700
	TOTAL.....		\$ 2,016,258

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 897,972
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,730
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,423
.0020 OVERTIME.....	6,463
*2005.0000 FOR PERSONAL SERVICES.....	925,588
.0125 OFFICE AND BUILDING SERVICES.....	5,000
.0130 POSTAGE.....	14,183
.0140 PROFESSIONAL AND TECHNICAL SERVICES.....	21,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	12,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	13,934
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,674
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,317
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,321
.0169 TECHNICAL MEETING COSTS.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,536
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	808
.0190 TELEPHONE-CENTREX BILLING.....	31,036
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,770
*2005.0100 FOR CONTRACTUAL SERVICES.....	137,679
.0245 REIMBURSEMENT TO TRAVELERS.....	500
.0270 LOCAL TRANSPORTATION.....	6,429
*2005.0200 FOR TRAVEL.....	6,929
.0348 BOOKS AND RELATED MATERIALS.....	1,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	11,589
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,889
=BUDGET LEVEL TOTAL.....	\$ 1,083,085

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 95,400
9684	DEPUTY DIRECTOR.....	1	83,700
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,532
0308	STAFF ASSISTANT.....	1	36,672
	SECTION TOTAL.....	4	260,304
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	19,452
2914	PROGRAM AUDITOR I.....	1	28,740
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	36,672
1342	PERSONNEL ASSISTANT III.....	1	28,740
0615	LAN COORDINATOR I.....		31,656
0414	INQUIRY AIDE II.....	1	21,444
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	53,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0177	SUPERVISOR OF ACCOUNTS.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		6,534
	SUB-SECTION TOTAL.....	8	262,530
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	38,460
2989	GRANTS RESEARCH SPECIALIST.....	1	40,440
0664	DATA ENTRY OPERATOR.....	1	19,452
0430	CLERK III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SUB-SECTION TOTAL.....	4	128,964
	SECTION TOTAL.....	12	391,494
OPERATIONS-3025			
0790	PUBLIC RELATION COORDINATOR.....	1	46,836
0308	STAFF ASSISTANT.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,306
	SECTION TOTAL.....	2	83,062
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	53,748
3073	DISABILITY SPECIALIST II.....	1	38,460
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		522
	SECTION TOTAL.....	3	120,030
TRAINING-3050			
3073	DISABILITY SPECIALIST II.....	1	44,532
1318	TRAINING DIRECTOR.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		1,581
	SECTION TOTAL.....	2	102,273
	DIVISION TOTAL.....	23	957,163
	LESS TURNOVER.....		48,768
	TOTAL.....		\$ 908,395

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,518,263
.0011 CONTRACT WAGE INCREMENT-SALARY.....	56,088
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,738
*2005.0000 FOR PERSONAL SERVICES.....	4,602,089
.0125 OFFICE AND BUILDING SERVICES.....	12,000
.0130 POSTAGE.....	22,750
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,618,300
FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	
.0149 PUBLICATIONS AND REPRODUCTION-OUTSIDE	15,000
SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	22,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	88,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	115,920
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,500
.0169 TECHNICAL MEETING COSTS.....	6,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	7,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,500
.0190 TELEPHONE-CENTREX BILLING.....	60,000
.0196 TELEPHONE-CIRCUITS.....	14,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,009,070
.0245 REIMBURSEMENT TO TRAVELERS.....	10,800
.0270 LOCAL TRANSPORTATION.....	7,600
*2005.0200 FOR TRAVEL.....	18,400
.0340 MATERIAL AND SUPPLIES.....	138,000
.0348 BOOKS AND RELATED MATERIALS.....	3,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	191,600
.0422 OFFICE MACHINES.....	5,000
*2005.0400 FOR EQUIPMENT.....	5,000
.9025 FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000
FOR PURPOSE OF PROVIDING YOUTH WITH VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR EXPENDITURE THROUGH THE COMMISSIONER	
.9065 OF HUMAN SERVICES.....	1,000,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	6,434,000
*BUDGET LEVEL TOTAL.....	\$15,260,159

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 103,404
9679	DEPUTY COMMISSIONER.....	1	81,792
9660	FIRST DEPUTY COMMISSIONER.....	1	93,828
0810	EXECUTIVE SECRETARY II.....	1	36,672
0308	STAFF ASSISTANT.....	2	49,164
0304	ASSISTANT TO COMMISSIONER.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,463
	SECTION TOTAL.....	7	467,919
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
1179	MANAGER OF FINANCE.....	1	66,912
0379	DIRECTOR OF ADMINISTRATION.....	1	75,372
0313	ASSISTANT COMMISSIONER.....	1	79,200
	SCHEDULE SALARY ADJUSTMENTS.....		3,844
	SECTION TOTAL.....	3	225,328
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	51,432
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	75,372
0308	STAFF ASSISTANT.....	1	31,656
	SECTION TOTAL.....	3	158,460
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	75,372
3812	DIRECTOR OF HUMAN SERVICES.....	1	69,984
3812	DIRECTOR OF HUMAN SERVICES.....	1	58,620
1233	LICENSING COORDINATOR.....	1	49,164
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SECTION TOTAL.....	5	304,884
GRANTS SUPPORT-3100			
9813	MANAGING DEPUTY COMMISSIONER.....	1	93,828
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	36,672
2976	EXECUTIVE ASSISTANT.....	1	66,912
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	61,296
1189	COMPUTER APPLICATIONS ANALYST II.....	2	42,468
0322	SPECIAL ASSISTANT.....	1	58,620
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0313	ASSISTANT COMMISSIONER.....	2	78,312
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	75,372
3812	DIRECTOR OF HUMAN SERVICES.....	1	66,912
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	56,160
3054	ASSISTANT DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	64,044
2990	GRANTS SPECIALIST.....	1	38,460
2918	CHIEF PLANNING ANALYST.....	1	56,160
2917	PROGRAM AUDITOR III.....	1	53,748
2917	PROGRAM AUDITOR III.....	1	44,532
2916	SUPERVISING PROGRAM AUDITOR.....	1	61,296
2915	PROGRAM AUDITOR II.....	1	42,468
2915	PROGRAM AUDITOR II.....	1	31,656
2902	CHIEF RESEARCH ANALYST.....	1	51,432
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	53,748
1912	PROJECT COORDINATOR.....	1	46,836
1813	SENIOR STOREKEEPER.....	1	30,132
1736	CHIEF STATISTICIAN.....	1	56,160
1730	PROGRAM ANALYST.....	1	46,836
1724	SENIOR RESEARCH ASSISTANT.....	1	44,532
1525	INVENTORY ANALYST.....	1	31,656
1576	CHIEF VOUCHER EXPEDITER.....	1	56,160
1575	VOUCHER COORDINATOR.....	2	36,672

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	64,044
1342	PERSONNEL ASSISTANT III.....	1	40,440
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
1233	LICENSING COORDINATOR.....	1	49,164
1165	ASSISTANT MANAGER OF FINANCE.....	1	66,912
1147	DATA SERVICES ADMINISTRATOR.....	1	51,432
0833	PERSONAL COMPUTER OPERATER I.....	1	30,132
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0810	EXECUTIVE SECRETARY II.....	1	38,460
0809	EXECUTIVE SECRETARY I.....	1	26,040
0805	SECRETARY.....	1	33,228
0805	SECRETARY.....	1	31,656
0702	PUBLIC RELATIONS REP II.....	1	31,656
0694	REPROGRAPHICS TECHNICIAN III.....	1	33,228
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	46,836
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	2	34,920
0430	CLERK III.....	3	30,132
0345	CONTRACTS COORDINATOR.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	56,160
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	2	36,672
0308	STAFF ASSISTANT.....	1	33,228
0305	ASSISTANT TO THE DIRECTOR.....	1	44,532
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0192	AUDITOR II.....	1	46,836
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0185	MANAGER OF ACCOUNTING.....	1	46,836
0178	SUPERVISOR OF PAYROLLS.....	1	46,836
0103	ACCOUNTANT III.....	2	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		18,851
	SECTION TOTAL.....	76	3,529,631
	DIVISION TOTAL.....	94	4,686,222
	LESS TURNOVER.....		140,221
	TOTAL.....		\$ 4,546,001

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 111,264
.0010	SALARIES AND WAGES-ON VOUCHER.....	80,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,390
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	192,654
.0130	POSTAGE.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,300
.0143	COURT REPORTING.....	87,740
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	600
.0169	TECHNICAL MEETING COSTS.....	900
*2005.0100	FOR CONTRACTUAL SERVICES.....	93,640
.0245	REIMBURSEMENT TO TRAVELERS.....	1,280
.0270	LOCAL TRANSPORTATION.....	100
*2005.0200	FOR TRAVEL.....	1,380
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	200
*2005.0400	FOR EQUIPMENT.....	200
*2005.0700	FOR CONTINGENCIES.....	7,800
*BUDGET LEVEL TOTAL.....		\$ 295,674

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 62,100
0432	SUPERVISING CLERK.....	1	49,164
	SECTION TOTAL.....	2	111,264
	DIVISION TOTAL.....	2	\$ 111,264

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	748,451,445
.0010	SALARIES AND WAGES-ON VOUCHER.....	20,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,957,392
.0012	CONTRACT WAGE INCREMENT-PR.....	203,416
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,002,229
.0020	OVERTIME.....	28,500,000
.0021	HOLIDAY PREMIUM PAY.....	6,821,809
.0022	CONTRACT COSTS.....	33,872,827
.0025	VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	180,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	1,500,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	2,948,629
.0091	UNIFORM ALLOWANCE.....	14,740,000
*1005.0000	FOR PERSONAL SERVICES.....	844,412,747
.0125	OFFICE AND BUILDING SERVICES.....	32,600
.0130	POSTAGE.....	432,525
.0135	FOR DELEGATE AGENCIES.....	400,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	145,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	5,160,956
.0148	TESTING AND INSPECTING.....	2,380
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	629,824
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	24,210
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	108,250
.0152	ADVERTISING.....	8,625
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,492,126
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	392,792
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	45,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	728,108
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	19,785
.0169	TECHNICAL MEETING COSTS.....	27,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,050
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,409,000
.0178	FREIGHT AND EXPRESS CHARGES.....	7,263
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	82,200
.0185	WASTE DISPOSAL SERVICES.....	20,650
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,124
.0189	TELEPHONE NON-CENTREX BILLINGS.....	10,403
.0190	TELEPHONE-CENTREX BILLING.....	795,250
.0191	TELEPHONE-RELOCATIONS CHARGES.....	207,625
.0196	TELEPHONE-CIRCUITS.....	631,909
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,719
*1005.0100	FOR CONTRACTUAL SERVICES.....	13,822,474
.0245	REIMBURSEMENT TO TRAVELERS.....	50,000
.0270	LOCAL TRANSPORTATION.....	2,422
*1005.0200	FOR TRAVEL.....	52,422
.0313	CLEANING AND SANITATION SUPPLIES.....	280,137
.0330	FOOD.....	175,710
.0338	LICENSE STICKERS, TAGS AND PLATES.....	60,960
.0340	MATERIAL AND SUPPLIES.....	2,184,654

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	122,000
.0345	APPARATUS AND INSTRUMENTS.....	73,517
.0348	BOOKS AND RELATED MATERIALS.....	56,187
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,418,760
.0360	REPAIR PARTS AND MATERIALS.....	582,616
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	2,825,500
	SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370	\$ 10.00/UNIT.....	1,190
=1005.0300	FOR COMMODITIES AND MATERIALS.....	7,781,231
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	5,980
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	11,390
.0410	EQUIPMENT FOR BUILDINGS.....	4,000
.0411	GARAGE EQUIPMENT AND MACHINERY.....	16,000
.0422	OFFICE MACHINES.....	75,235
.0423	COMMUNICATION DEVICES.....	33,468
.0424	FURNITURE AND FURNISHINGS.....	75,000
.0430	LIVESTOCK.....	34,500
.0440	MACHINERY AND EQUIPMENT.....	11,750
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	6,452
=1005.0400	FOR EQUIPMENT.....	273,775
	CONSTRUCTION OF BUILDINGS AND OTHER	
.0540	STRUCTURES.....	25,000
=1005.0500	FOR PERMANENT IMPROVEMENTS.....	25,000
=1005.0700	FOR CONTINGENCIES.....	45,000
	FOR COST AND ADMINISTRATION OF HOSPITAL	
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
	ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	5,550,000
=1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,550,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	1,435,145
=1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,435,145
.9155	FOR CHA POLICE HIRE BACK PROGRAM.....	1,400,000
=1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,400,000
	*BUDGET LEVEL TOTAL.....	874,797,794

(Policemens's Annuity and Benefit Fund...\$118,637,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 130,812
9715	DIRECTOR OF NEWS AFFAIRS.....	1	85,968
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	2	52,428
9161	POLICE OFFICER.....	1	50,640
9161	POLICE OFFICER.....	1	48,948
9017	POLICE LEGAL OFFICER III.....	1	81,690
9016	POLICE LEGAL OFFICER II.....	1	68,610
9015	POLICE LEGAL OFFICER I.....	1	66,864
9015	POLICE LEGAL OFFICER I.....	1	60,846
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	101,724
9756	EXECUTIVE ASSISTANT.....	1	97,272
9171	SERGEANT.....	1	64,446
9113	POLICE AIDE.....	1	31,656
1616	PARALEGAL I.....	1	26,040
0810	EXECUTIVE SECRETARY II.....	1	44,532
0805	SECRETARY.....	1	31,656
0805	SECRETARY.....	1	27,300
0703	PUBLIC RELATIONS REP III.....	1	51,432
0703	PUBLIC RELATIONS REP III.....	1	42,468
0664	DATA ENTRY OPERATOR.....	1	23,640
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,132

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,482
	SECTION TOTAL.....	29	1,555,292

**OFFICE OF PROFESSIONAL
STANDARDS-3010**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	105,588
9712	COORDINATOR OF INVESTIGATIONS.....	1	75,372
9195	COORDINATOR OF OPERATIONS-OPS.....	1	74,532
9183	INVESTIGATOR-OPS I.....	1	49,164
9183	INVESTIGATOR-OPS I.....	1	46,836
9183	INVESTIGATOR-OPS I.....	1	44,532
9183	INVESTIGATOR-OPS I.....	4	42,468
9183	INVESTIGATOR-OPS I.....	7	40,440
9183	INVESTIGATOR-OPS I.....	2	38,460
9183	INVESTIGATOR-OPS I.....	1	36,672
9183	INVESTIGATOR-OPS I.....	2	34,920
9182	INVESTIGATOR-OPS II.....	5	56,160
9182	INVESTIGATOR-OPS II.....	4	53,748
9182	INVESTIGATOR-OPS II.....	9	51,432
9182	INVESTIGATOR-OPS II.....	6	49,164
9182	INVESTIGATOR-OPS II.....	1	42,468
9182	INVESTIGATOR-OPS II.....	1	38,460
9181	INVESTIGATOR-OPS III.....	2	64,044
9181	INVESTIGATOR-OPS III.....	4	61,296
9181	INVESTIGATOR-OPS III.....	5	58,620
9181	INVESTIGATOR-OPS III.....	2	56,160
9181	INVESTIGATOR-OPS III.....	1	53,748
9181	INVESTIGATOR-OPS III.....	1	42,468
9179	INVESTIGATOR-OPS IV.....	4	69,984
9179	INVESTIGATOR-OPS IV.....	2	66,912
9179	INVESTIGATOR-OPS IV.....	1	64,044
9179	INVESTIGATOR-OPS IV.....	1	61,296
9179	INVESTIGATOR-OPS IV.....	1	46,836
0836	SENIOR TYPIST.....	1	19,452
0826	PRINCIPAL TYPIST.....	1	28,740
0826	PRINCIPAL TYPIST.....	1	26,040
0826	PRINCIPAL TYPIST.....	1	24,840
0664	DATA ENTRY OPERATOR.....	1	27,300
0617	LAN COORDINATOR II.....	1	40,440
0430	CLERK III.....	1	19,452
0429	CLERK II.....	1	18,564
0422	INTAKE AIDE.....	1	31,656
0422	INTAKE AIDE.....	2	27,300
0422	INTAKE AIDE.....	1	26,040
0422	INTAKE AIDE.....	1	21,444
0308	STAFF ASSISTANT.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		33,290
	SECTION TOTAL.....	87	4,291,070

INTERNAL AFFAIRS-3020

9174	POLICE AGENT.....	1	60,846
9174	POLICE AGENT.....	9	59,100
9174	POLICE AGENT.....	4	56,964
9174	POLICE AGENT.....	13	55,044
9174	POLICE AGENT.....	9	53,208
9174	POLICE AGENT.....	3	51,408
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	3	56,262
9161	POLICE OFFICER.....	3	54,264
9161	POLICE OFFICER.....	4	52,428
9161	POLICE OFFICER.....	5	50,640
9161	POLICE OFFICER.....	8	48,948
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	106,356
9173	LIEUTENANT.....	1	72,372
9173	LIEUTENANT.....	1	70,236

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	12	64,446
9171	SERGEANT.....	10	62,442
9171	SERGEANT.....	3	60,498
9171	SERGEANT.....	2	58,644
9016	POLICE LEGAL OFFICER II.....	1	57,492
0826	PRINCIPAL TYPIST.....	1	30,132
0826	PRINCIPAL TYPIST.....	1	21,444
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	2	26,040
0664	DATA ENTRY OPERATOR.....	1	24,840
0431	CLERK IV.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		24,819
	SECTION TOTAL.....	103	5,762,985
AUDITING & INTERNAL CONTROL-3046			
9161	POLICE OFFICER.....	1	52,428
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	8	72,372
9173	LIEUTENANT.....	3	70,236
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	1	58,644
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	30,132
0193	AUDITOR III.....	3	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		14,774
	SECTION TOTAL.....	22	1,335,128
	DIVISION TOTAL.....	241	\$12,944,475

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	97,272
9171	SERGEANT.....	1	58,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	44,532
0810	EXECUTIVE SECRETARY II.....	1	44,532
0311	PROJECTS ADMINISTRATOR.....	1	72,060
	SCHEDULE SALARY ADJUSTMENTS.....		2,786
	SECTION TOTAL.....	8	527,090
FINANCE DIVISION-3026			
FINANCE SERVICES-4315			
9753	DIRECTOR OF POLICE FINANCE.....	1	80,580
1580	SUPERVISOR OF CONTRACTS.....	1	61,296
1575	VOUCHER COORDINATOR.....	1	33,228
1575	VOUCHER COORDINATOR.....	2	31,656
1575	VOUCHER COORDINATOR.....	1	30,132
1530	CONTRACT COMPLIANCE OFFICER.....	1	30,132
1191	CONTRACT ADMINISTRATOR.....	1	75,372
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132
1166	CHIEF SYSTEMS ENGINEER.....	1	73,116
1156	A/DIR POLICE FINANCE.....	1	75,372
0618	LAN COORDINATOR III.....	1	46,836
0432	SUPERVISING CLERK.....	1	38,460
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,160
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	69,984
0308	STAFF ASSISTANT.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0123	FISCAL ADMINISTRATOR.....	1	58,620
0120	SUPERVISOR OF ACCOUNTING.....	1	44,532
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		7,854
	SUB-SECTION TOTAL.....	22	1,072,950
PAYROLL SERVICES-4316			
9012	MANAGER OF POLICE PAYROLLS.....	1	64,044
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	69,984
4238	PROPERTY CUSTODIAN.....	1	22,500
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	2	30,132
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	22,500
0429	CLERK II.....	1	23,640
0414	INQUIRY AIDE II.....	1	27,300
0308	STAFF ASSISTANT.....	1	42,468
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		2,387
	SUB-SECTION TOTAL.....	20	752,219
	SECTION TOTAL.....	42	1,825,169

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-ADMINISTRATION-3035			
PERSONNEL-ADMINISTRATION-4801			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	101,724
9750	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	82,668
9171	SERGEANT.....	1	64,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	60,846
9161	POLICE OFFICER.....	1	57,888
1617	PARALEGAL II.....	1	30,132
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132
0805	SECRETARY.....	1	33,228
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	24,840
0430	CLERK III.....	1	20,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,505
	SUB-SECTION TOTAL.....	14	637,805
PERSONNEL-INVESTIGATION-4802			
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	2	66,390
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	60,498
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	55,044
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	3	56,262
9161	POLICE OFFICER.....	5	54,264
9161	POLICE OFFICER.....	2	52,428
3548	PSYCHOLOGIST.....	1	40,440
1341	PERSONNEL ASSISTANT II.....	1	31,656
1341	PERSONNEL ASSISTANT II.....	2	30,132
1341	PERSONNEL ASSISTANT II.....	1	28,740
1341	PERSONNEL ASSISTANT II.....	1	27,300
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,836
0430	CLERK III.....	1	28,740
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		10,897
	SUB-SECTION TOTAL.....	35	1,827,133
EMPLOYEE DEVELOPMENT-4803			
9171	SERGEANT.....	1	62,442
1341	PERSONNEL ASSISTANT II.....	2	27,300
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....	1	66,912
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,468
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,920
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,228
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,095
	SUB-SECTION TOTAL.....	10	402,445
EMPLOYEE RECORDS-4804			
1341	PERSONNEL ASSISTANT II.....	3	31,656
1341	PERSONNEL ASSISTANT II.....	2	28,740
1341	PERSONNEL ASSISTANT II.....	1	27,300
1341	PERSONNEL ASSISTANT II.....	1	22,500
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION- POLICE.....	1	69,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,836
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	40,440

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-ADMINISTRATION-3035 - CONTINUED			
EMPLOYEE RECORDS-4804 - CONTINUED			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,920
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	2	33,228
0432	SUPERVISING CLERK.....	1	44,532
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	21,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		5,142
	SUB-SECTION TOTAL.....	24	869,622
RANDOM DRUG-4805			
9171	SERGEANT.....	1	64,446
3130	LABORATORY TECHNICIAN III.....	3	28,740
3130	LABORATORY TECHNICIAN III.....	1	27,300
1341	PERSONNEL ASSISTANT II.....	1	28,740
1255	INVESTIGATOR.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,403
	SUB-SECTION TOTAL.....	7	244,029
MEDICAL SERVICES SECTION-4806			
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	59,544
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	42,252
3603	OCCUPATIONAL HEALTH NURSE.....	1	54,000
3603	OCCUPATIONAL HEALTH NURSE.....	1	51,384
3603	OCCUPATIONAL HEALTH NURSE.....	2	42,252
3603	OCCUPATIONAL HEALTH NURSE.....	1	36,516
3603	OCCUPATIONAL HEALTH NURSE.....	1	34,752
3601	ASSISTANT MEDICAL ADMINISTRATION.....	1	60,696
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	3	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0615	LAN COORDINATOR I.....	1	31,656
0432	SUPERVISING CLERK.....	1	34,920
0432	SUPERVISING CLERK.....	1	30,132
0430	CLERK III.....	1	28,740
0430	CLERK III.....	3	26,040
0430	CLERK III.....	1	22,500
0430	CLERK III.....	1	20,412
0414	INQUIRY AIDE II.....	1	30,132
0414	INQUIRY AIDE II.....	1	28,740
0341	MEDICAL ADMINISTRATOR.....	1	83,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,013
	SUB-SECTION TOTAL.....	31	1,095,573
	SECTION TOTAL.....	121	5,076,607
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	85,968
0833	PERSONAL COMPUTER OPERATER I.....	1	28,740
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0430	CLERK III.....	1	30,132
0414	INQUIRY AIDE II.....	1	26,040

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
ADMINISTRATION-4005 - CONTINUED			
0381	DIRECTOR OF ADMINISTRATION II.....	1	42,468
0308	STAFF ASSISTANT.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	SUB-SECTION TOTAL.....	7	282,388
POLICE SYSTEMS-4010			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,044
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT...	1	77,880
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	75,084
1189	COMPUTER APPLICATIONS ANALYST II.....	1	64,044
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1189	COMPUTER APPLICATIONS ANALYST II.....	1	44,532
1172	PRINCIPAL SYSTEMS ENGINEER.....	3	66,912
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	58,620
1172	PRINCIPAL SYSTEMS ENGINEER.....	2	53,748
1168	SYSTEMS ENGINEER.....	1	34,920
1168	SYSTEMS ENGINEER.....	2	33,228
1167	SENIOR SYSTEMS ENGINEER.....	1	53,748
1167	SENIOR SYSTEMS ENGINEER.....	2	40,440
1166	CHIEF SYSTEMS ENGINEER.....	4	73,116
1166	CHIEF SYSTEMS ENGINEER.....	1	61,296
1149	DATA BASE MANAGER.....	1	69,984
1132	ACCOUNT REPRESENTATIVE.....	1	49,164
1106	DATA BASE ANALYST II.....	1	42,468
1104	DATA BASE ANALYST I.....	1	33,228
0310	PROJECT MANAGER.....	1	77,880
	SCHEDULE SALARY ADJUSTMENTS.....		13,313
	SUB-SECTION TOTAL.....	30	1,689,809
POLICE OPERATIONS-4015			
4238	PROPERTY CUSTODIAN.....	2	21,444
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	58,620
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	51,432
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	46,836
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	42,468
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	49,164
1168	SYSTEMS ENGINEER.....	1	44,532
1168	SYSTEMS ENGINEER.....	7	33,228
1166	CHIEF SYSTEMS ENGINEER.....	1	73,116
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	64,044
1150	SENIOR SYSTEMS PROGRAMMER.....	1	38,460
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	61,296
1122	TELECOMMUNICATIONS SPECIALIST.....	1	33,228
1122	TELECOMMUNICATIONS SPECIALIST.....	2	31,656
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.	1	64,044
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	49,164
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	4	40,440
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	38,460
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	2	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	5	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	5	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	3	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	7	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,640
0665	SENIOR DATA ENTRY OPERATOR.....	3	22,500
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	5	36,672
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	34,920
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	33,228
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	31,656
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	30,132
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	26,040
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	36,672

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	49,164
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	46,836
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS.	1	44,532
0631	SENIOR DATA CONTROLLER.....	2	40,440
0631	SENIOR DATA CONTROLLER.....	1	27,300
0615	LAN COORDINATOR I.....	1	36,672
0615	LAN COORDINATOR I.....	2	34,920
0615	LAN COORDINATOR I.....	3	31,656
0432	SUPERVISING CLERK.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		30,701
	SUB-SECTION TOTAL.....	89	3,208,877
	SECTION TOTAL.....	126	5,181,074
RECORDS SECTION-3051			
ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	85,968
9196	SUBPOENA OFFICER.....	4	44,532
9171	SERGEANT.....	1	64,446
	SUB-SECTION TOTAL.....	6	328,542
RECORDS INQUIRY SECTION-4203			
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	38,460
9004	SUPERVISOR OF POLICE RECORDS.....	1	46,836
1815	PRINCIPAL STOREKEEPER.....	1	27,300
1813	SENIOR STOREKEEPER.....	1	30,132
1813	SENIOR STOREKEEPER.....	1	26,040
1813	SENIOR STOREKEEPER.....	2	24,840
0826	PRINCIPAL TYPIST.....	1	23,640
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,460
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	4	30,132
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	6	26,040
0664	DATA ENTRY OPERATOR.....	7	24,840
0664	DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	6	22,500
0664	DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	1	20,412
0664	DATA ENTRY OPERATOR.....	3	19,452
0431	CLERK IV.....	3	36,672
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	3	33,228
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	2	30,132
0430	CLERK III.....	5	28,740
0430	CLERK III.....	2	27,300
0430	CLERK III.....	5	26,040
0430	CLERK III.....	5	24,840
0430	CLERK III.....	2	21,444
0430	CLERK III.....	1	20,412
0430	CLERK III.....	1	19,452
0206	HEAD CASHIER.....	1	31,656
0205	CASHIER.....	1	28,740
0205	CASHIER.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		17,233
	SUB-SECTION TOTAL.....	77	2,106,721

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	42,468
9004	SUPERVISOR OF POLICE RECORDS.....	1	56,160
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	2	30,132
0664	DATA ENTRY OPERATOR.....	4	28,740
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	7	24,840
0664	DATA ENTRY OPERATOR.....	3	23,640
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	2	20,412
0432	SUPERVISING CLERK.....	1	42,468
0432	SUPERVISING CLERK.....	1	33,228
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	3	31,656
0431	CLERK IV.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		5,615
	SUB-SECTION TOTAL.....	38	1,094,615
FIELD INQUIRY SECTION-4205			
9150	EXTRADITION OFFICER.....	1	59,100
9197	WARRANT AND EXTRADITION AIDE.....	2	40,440
9197	WARRANT AND EXTRADITION AIDE.....	5	38,460
9197	WARRANT AND EXTRADITION AIDE.....	1	36,672
9197	WARRANT AND EXTRADITION AIDE.....	1	34,920
9197	WARRANT AND EXTRADITION AIDE.....	1	33,228
9197	WARRANT AND EXTRADITION AIDE.....	1	30,132
9197	WARRANT AND EXTRADITION AIDE.....	2	27,300
9197	WARRANT AND EXTRADITION AIDE.....	1	26,040
9173	LIEUTENANT.....	1	74,208
9171	SERGEANT.....	2	66,390
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	2	60,498
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	33,228
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	31,656
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.....	2	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	3	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	2	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	3	21,444
0664	DATA ENTRY OPERATOR.....	6	30,132
0664	DATA ENTRY OPERATOR.....	4	28,740
0664	DATA ENTRY OPERATOR.....	2	27,300
0664	DATA ENTRY OPERATOR.....	5	26,040
0664	DATA ENTRY OPERATOR.....	5	24,840
0664	DATA ENTRY OPERATOR.....	5	23,640
0664	DATA ENTRY OPERATOR.....	4	22,500
0664	DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	8	20,412
0664	DATA ENTRY OPERATOR.....	1	19,452
0432	SUPERVISING CLERK.....	1	42,468
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		19,899
	SUB-SECTION TOTAL.....	82	2,554,293

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206			
9220	MANAGER OF IDENTIFICATION.....	1	74,532
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	60,846
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	59,100
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	56,964
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	53,208
9228	FINGERPRINT TECHNICIAN IV.....	1	53,748
9228	FINGERPRINT TECHNICIAN IV.....	1	49,164
9228	FINGERPRINT TECHNICIAN IV.....	1	46,836
9228	FINGERPRINT TECHNICIAN IV.....	1	34,920
9227	FINGERPRINT TECHNICIAN V.....	1	58,620
9226	LATENT FINGER PRINT EXAMINER.....	3	28,740
9225	FINGERPRINT TECHNICIAN III.....	2	49,164
9225	FINGERPRINT TECHNICIAN III.....	2	46,836
9225	FINGERPRINT TECHNICIAN III.....	1	44,532
9225	FINGERPRINT TECHNICIAN III.....	1	42,468
9225	FINGERPRINT TECHNICIAN III.....	1	40,440
9225	FINGERPRINT TECHNICIAN III.....	4	38,460
9225	FINGERPRINT TECHNICIAN III.....	3	36,672
9225	FINGERPRINT TECHNICIAN III.....	1	34,920
9225	FINGERPRINT TECHNICIAN III.....	1	31,656
9224	FINGERPRINT TECHNICIAN II.....	2	38,460
9224	FINGERPRINT TECHNICIAN II.....	2	36,672
9224	FINGERPRINT TECHNICIAN II.....	4	34,920
9224	FINGERPRINT TECHNICIAN II.....	2	33,228
9224	FINGERPRINT TECHNICIAN II.....	2	31,656
9224	FINGERPRINT TECHNICIAN II.....	2	30,132
9224	FINGERPRINT TECHNICIAN II.....	5	28,740
9224	FINGERPRINT TECHNICIAN II.....	6	27,300
9224	FINGERPRINT TECHNICIAN II.....	1	26,040
9214	FINGERPRINT TECHNICIAN I.....	1	33,228
9214	FINGERPRINT TECHNICIAN I.....	1	31,656
9214	FINGERPRINT TECHNICIAN I.....	4	28,740
9214	FINGERPRINT TECHNICIAN I.....	5	27,300
9214	FINGERPRINT TECHNICIAN I.....	4	26,040
9214	FINGERPRINT TECHNICIAN I.....	4	23,640
9214	FINGERPRINT TECHNICIAN I.....	10	22,500
9214	FINGERPRINT TECHNICIAN I.....	2	21,444
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	58,644
9171	SERGEANT.....	1	44,484
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	38,460
9003	CRIMINAL HISTORY ANALYST.....	2	42,468
9003	CRIMINAL HISTORY ANALYST.....	1	40,440
9003	CRIMINAL HISTORY ANALYST.....	1	38,460
9003	CRIMINAL HISTORY ANALYST.....	1	36,672
9003	CRIMINAL HISTORY ANALYST.....	6	34,920
1730	PROGRAM ANALYST.....	1	44,532
1184	COMPUTER SUPPORT SPECIALIST.....	6	28,740
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0805	SECRETARY.....	1	28,740
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,040
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS..	1	28,740
0664	DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	5	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	11	24,840
0664	DATA ENTRY OPERATOR.....	3	23,640
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	2	21,444
0664	DATA ENTRY OPERATOR.....	9	20,412

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	9	19,452
0615	LAN COORDINATOR I.....	1	31,656
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	3	30,132
0430	CLERK III.....	2	28,740
0430	CLERK III.....	2	27,300
0430	CLERK III.....	3	26,040
0430	CLERK III.....	3	24,840
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	21,444
0430	CLERK III.....	3	20,412
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	22,500
0429	CLERK II.....	5	18,564
0429	CLERK II.....	5	17,748
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,532
0322	SPECIAL ASSISTANT.....	2	51,432
0301	ADMINISTRATIVE ASSISTANT I.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		78,645
	SUB-SECTION TOTAL.....	203	6,491,181
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	62,442
0833	PERSONAL COMPUTER OPERATER I.....	1	19,452
0826	PRINCIPAL TYPIST.....	1	24,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,840
0432	SUPERVISING CLERK.....	1	40,440
0431	CLERK IV.....	1	33,228
0431	CLERK IV.....	1	23,640
0430	CLERK III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,691
	SUB-SECTION TOTAL.....	13	402,437
	SECTION TOTAL.....	419	12,977,789
	DIVISION TOTAL.....	716	\$25,587,729

**DEPARTMENT OF POLICE
STAFF SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372
9161	POLICE OFFICER.....	1	52,428
9161	POLICE OFFICER.....	1	50,640
9171	SERGEANT.....	1	56,772
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	42,468
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	42,468
0810	EXECUTIVE SECRETARY II.....	1	44,532
0310	PROJECT MANAGER.....	1	72,108
0308	STAFF ASSISTANT.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,052
	SECTION TOTAL.....	9	512,496
PREVENTIVE SERV & NEIGH. REL-3311			
9161	POLICE OFFICER.....	4	57,888
9161	POLICE OFFICER.....	12	56,262
9161	POLICE OFFICER.....	8	54,264
9161	POLICE OFFICER.....	9	52,428
9161	POLICE OFFICER.....	10	50,640
9161	POLICE OFFICER.....	3	48,948
9752	COMMANDER.....	1	101,724
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	1	60,498
9171	SERGEANT.....	1	58,644
0833	PERSONAL COMPUTER OPERATER I.....	1	23,640
0833	PERSONAL COMPUTER OPERATER I.....	1	21,444
0430	CLERK III.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		16,060
	SECTION TOTAL.....	57	3,058,582
EDUCATION AND TRAINING DIVISION-3320			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	56,964
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	56,964
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	2	56,262
9161	POLICE OFFICER.....	6	54,264
9161	POLICE OFFICER.....	6	52,428
9161	POLICE OFFICER.....	4	50,640
9161	POLICE OFFICER.....	2	48,948
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	106,356
9173	LIEUTENANT.....	2	70,236
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	3	62,442
9171	SERGEANT.....	4	60,498
9171	SERGEANT.....	3	58,644
9171	SERGEANT.....	1	56,772
9044	PHYSICAL FITNESS COORDINATOR.....	1	69,984
1646	ATTORNEY.....	2	51,340
1359	TRAINING OFFICER.....	1	46,836
1359	TRAINING OFFICER.....	1	42,468
1359	TRAINING OFFICER.....	1	38,460
1359	TRAINING OFFICER.....	8	36,672
1359	TRAINING OFFICER.....	6	34,920
1184	COMPUTER SUPPORT SPECIALIST.....	2	28,740
0693	REPROGRAPHICS TECHNICIAN II.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	20,412
0431	CLERK IV.....	1	34,920
0430	CLERK III.....	1	28,740
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,444
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,412
5035	ELECTRICAL MECHANIC.....	1	27.65H
	SCHEDULE SALARY ADJUSTMENTS.....		22,810
	SECTION TOTAL.....	73	3,491,350
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	101,724
9171	SERGEANT.....	3	64,446
1388	LABOR RELATIONS SPECIALIST II.....	1	46,836
1388	LABOR RELATIONS SPECIALIST II.....	1	44,532
1388	LABOR RELATIONS SPECIALIST II.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,525
	SECTION TOTAL.....	8	454,235
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	85,332
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	1	50,640
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	62,766
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	61,296
3534	CLINICAL THERAPIST III.....	1	51,432
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	44,532
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	28,740
0805	SECRETARY.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SECTION TOTAL.....	10	504,360
RESEARCH AND DEVELOPMENT DIVISION-3335			
9684	DEPUTY DIRECTOR.....	1	74,892
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	85,968
0311	PROJECTS ADMINISTRATOR.....	1	70,404
0311	PROJECTS ADMINISTRATOR.....	1	68,352
9161	POLICE OFFICER.....	1	52,428
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	2	58,644
9171	SERGEANT.....	2	56,772
2989	GRANTS RESEARCH SPECIALIST.....	1	56,160
2989	GRANTS RESEARCH SPECIALIST.....	1	46,836
2989	GRANTS RESEARCH SPECIALIST.....	1	40,440
1773	PROGRAM OPERATIONS ANALYST.....	1	56,160
1730	PROGRAM ANALYST.....	1	36,672
1726	COORDINATOR OF RESEARCH.....	1	58,620
1190	COMPUTER APPLICATIONS ANALYST III.....	1	61,296
1157	PRINCIPAL METHODS ANALYST.....	1	38,460
1157	PRINCIPAL METHODS ANALYST.....	1	34,920
1157	PRINCIPAL METHODS ANALYST.....	2	33,228
1157	PRINCIPAL METHODS ANALYST.....	1	31,656
1155	SENIOR METHODS ANALYST.....	1	34,920
1143	OPERATIONS RESEARCH ANALYST.....	1	30,132
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	61,296
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	56,160
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	2	49,164
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0805	SECRETARY.....	1	21,444
0431	CLERK IV.....	1	36,672
0429	CLERK II.....	1	24,840
0308	STAFF ASSISTANT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		9,536
	SECTION TOTAL.....	34	1,690,316
DIVISION TOTAL.....		191	\$ 9,711,339

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 123,612
9161	POLICE OFFICER.....	4	57,888
9161	POLICE OFFICER.....	6	56,262
9161	POLICE OFFICER.....	4	54,264
9161	POLICE OFFICER.....	3	52,428
9161	POLICE OFFICER.....	2	50,640
9161	POLICE OFFICER.....	1	48,948
9161	POLICE OFFICER.....	1	44,400
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	101,724
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	106,356
9173	LIEUTENANT.....	2	72,372
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	60,498
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440
0805	SECRETARY.....	1	30,132
0308	STAFF ASSISTANT.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		11,489
	SECTION TOTAL.....	38	2,409,839
SPECIAL POLICE SERVICES-3125			
8902	COMMANDER OF SPECIAL SERVICES.....	2	98,046
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	60,846
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	39,954
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	60,846
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	56,964
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	4	56,262
9161	POLICE OFFICER.....	5	54,264
9161	POLICE OFFICER.....	3	52,428
9161	POLICE OFFICER.....	4	50,640
9161	POLICE OFFICER.....	1	46,602
9161	POLICE OFFICER.....	1	44,400
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	68,880
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	12	66,864
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	8	64,782
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	62,766
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	60,846
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	58,902
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	59,100
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	2	66,390
9171	SERGEANT.....	2	64,446
9171	SERGEANT.....	1	60,498
0431	CLERK IV.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		22,323
	SECTION TOTAL.....	73	4,458,837

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260			
ADMINISTRATION-PATROL DIVISION-4095			
9161	POLICE OFFICER.....	8	57,888
9161	POLICE OFFICER.....	18	56,262
9161	POLICE OFFICER.....	7	54,264
9161	POLICE OFFICER.....	7	52,428
9161	POLICE OFFICER.....	9	50,640
9161	POLICE OFFICER.....	1	48,948
9796	DEPUTY CHIEF.....	6	106,356
9785	CHIEF.....	1	115,896
9749	DIRECTOR OF LABOR RELATIONS.....	1	101,724
9175	CAPTAIN.....	1	79,860
9173	LIEUTENANT.....	1	74,208
9173	LIEUTENANT.....	3	72,372
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	7	66,390
9171	SERGEANT.....	7	64,446
9171	SERGEANT.....	3	62,442
9171	SERGEANT.....	1	60,498
9171	SERGEANT.....	2	56,772
9021	CROSSING GUARD COORDINATOR.....	2	36,672
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	1	26,040
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	21,444
0429	CLERK II.....	1	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		19,830
	SUB-SECTION TOTAL.....	93	5,566,212
DISTRICT LAW ENFORCEMENT-4100			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	5	60,846
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	23	59,100
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	34	56,964
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	102	55,044
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	10	53,208
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	51,408
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	5	60,846
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	16	59,100
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	16	56,964
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	162	55,044
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	11	53,208
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	51,408
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	39,954
9161	POLICE OFFICER.....	278	57,888
9161	POLICE OFFICER.....	720	56,262
9161	POLICE OFFICER.....	483	54,264
9161	POLICE OFFICER.....	226	52,428
9161	POLICE OFFICER.....	1,131	50,640
9161	POLICE OFFICER.....	1,968	48,948
9161	POLICE OFFICER.....	518	46,602
9161	POLICE OFFICER.....	986	44,400
9161	POLICE OFFICER.....	728	42,234
9161	POLICE OFFICER.....	394	39,954

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9161	POLICE OFFICER.....	390	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	11	60,846
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	32	59,100
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	23	56,964
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	18	55,044
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	26	53,208
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	3	51,408
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	39,954
9752	COMMANDER.....	25	101,724
9177	DISTRICT WATCH COMMANDER.....	21	79,860
9177	DISTRICT WATCH COMMANDER.....	54	78,738
9173	LIEUTENANT.....	48	74,208
9173	LIEUTENANT.....	36	72,372
9173	LIEUTENANT.....	73	70,236
9173	LIEUTENANT.....	20	68,166
9173	LIEUTENANT.....	2	66,132
9173	LIEUTENANT.....	5	50,322
9171	SERGEANT.....	69	66,390
9171	SERGEANT.....	165	64,446
9171	SERGEANT.....	195	62,442
9171	SERGEANT.....	117	60,498
9171	SERGEANT.....	175	58,644
9171	SERGEANT.....	54	56,772
9171	SERGEANT.....	7	44,484
9122	DETENTION AIDE.....	1	40,440
9122	DETENTION AIDE.....	27	38,460
9122	DETENTION AIDE.....	6	36,672
9122	DETENTION AIDE.....	11	34,920
9122	DETENTION AIDE.....	20	33,228
9122	DETENTION AIDE.....	58	31,656
9122	DETENTION AIDE.....	24	30,132
9122	DETENTION AIDE.....	2	28,740
9122	DETENTION AIDE.....	15	27,300
9122	DETENTION AIDE.....	26	26,040
9113	POLICE AIDE.....	4	36,672
9113	POLICE AIDE.....	3	34,920
9113	POLICE AIDE.....	3	33,228
9113	POLICE AIDE.....	9	31,656
9113	POLICE AIDE.....	13	30,132
9113	POLICE AIDE.....	37	28,740
9113	POLICE AIDE.....	3	27,300
9113	POLICE AIDE.....	5	26,040
9113	POLICE AIDE.....	4	24,840
9113	POLICE AIDE.....	6	23,640
9111	CROSSING GUARD.....		1,250,000
9111	CROSSING GUARD.....	133	12,59H
9111	CROSSING GUARD.....	96	11,95H
9111	CROSSING GUARD.....	162	11,40H
9111	CROSSING GUARD.....	109	10,83H
9111	CROSSING GUARD.....	224	10,31H
9111	CROSSING GUARD.....	158	9,83H
9111	CROSSING GUARD.....	65	9,36H
9111	CROSSING GUARD.....	74	8,90H
9111	CROSSING GUARD.....	68	8,51H
9111	CROSSING GUARD.....	94	8,09H
9110	SUPERVISING CROSSING GUARD.....	1	42,468
9110	SUPERVISING CROSSING GUARD.....	1	40,440
9110	SUPERVISING CROSSING GUARD.....	13	38,460
9110	SUPERVISING CROSSING GUARD.....	5	36,672
9110	SUPERVISING CROSSING GUARD.....	2	34,920
9110	SUPERVISING CROSSING GUARD.....	1	33,228
9110	SUPERVISING CROSSING GUARD.....	1	31,656
0836	SENIOR TYPIST.....	2	28,740
0836	SENIOR TYPIST.....	2	27,300
0836	SENIOR TYPIST.....	3	23,640
0836	SENIOR TYPIST.....	4	22,500

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0836	SENIOR TYPIST.....	3	20,412
0836	SENIOR TYPIST.....	4	19,452
0836	SENIOR TYPIST.....	6	18,564
0826	PRINCIPAL TYPIST.....	1	26,040
0826	PRINCIPAL TYPIST.....	1	19,452
0431	CLERK IV.....	3	34,920
0431	CLERK IV.....	3	33,228
0431	CLERK IV.....	2	31,656
0431	CLERK IV.....	10	30,132
0431	CLERK IV.....	1	28,740
0431	CLERK IV.....	2	27,300
0431	CLERK IV.....	2	26,040
0431	CLERK IV.....	3	24,840
0431	CLERK IV.....	5	23,640
0429	CLERK II.....	5	27,300
0429	CLERK II.....	8	26,040
0429	CLERK II.....	2	24,840
0429	CLERK II.....	7	23,640
0429	CLERK II.....	16	22,500
0429	CLERK II.....	3	21,444
0429	CLERK II.....	5	20,412
0429	CLERK II.....	11	19,452
0429	CLERK II.....	6	18,564
0429	CLERK II.....	12	17,748
0394	ADMINISTRATIVE MANAGER.....	1	61,296
0394	ADMINISTRATIVE MANAGER.....	1	58,620
0394	ADMINISTRATIVE MANAGER.....	1	56,160
0394	ADMINISTRATIVE MANAGER.....	17	53,748
0394	ADMINISTRATIVE MANAGER.....	1	49,164
0394	ADMINISTRATIVE MANAGER.....	4	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	3	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	3	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	11	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	3	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	3	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		3,522.907
	SUB-SECTION TOTAL.....	11,055	502,518,638
SENIOR CITIZEN SERVICES-4102			
9161	POLICE OFFICER.....	25	33,522
	SCHEDULE SALARY ADJUSTMENTS.....		57,340
	SUB-SECTION TOTAL.....	25	895,390
	SECTION TOTAL.....	11,173	508,980,240
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	2	54,264
9161	POLICE OFFICER.....	1	52,428
9796	DEPUTY CHIEF.....	1	106,356
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	62,442
0836	SENIOR TYPIST.....	1	19,452
0430	CLERK III.....	1	19,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		6,980
	SUB-SECTION TOTAL.....	12	618,962

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
SPECIAL OPERATIONS-4112			
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	9	56,262
9161	POLICE OFFICER.....	13	54,264
9161	POLICE OFFICER.....	20	52,428
9161	POLICE OFFICER.....	59	50,640
9161	POLICE OFFICER.....	74	48,948
9161	POLICE OFFICER.....	18	46,602
9161	POLICE OFFICER.....	8	44,400
9161	POLICE OFFICER.....	3	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	74,208
9173	LIEUTENANT.....	1	72,372
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	3	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	5	62,442
9171	SERGEANT.....	3	60,498
9171	SERGEANT.....	2	58,644
9171	SERGEANT.....	3	56,772
0826	PRINCIPAL TYPIST.....	1	20,412
0431	CLERK IV.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		60,527
	SUB-SECTION TOTAL.....	231	11,878,775
PUBLIC HOUSING SECTION-4116			
9161	POLICE OFFICER.....	5	57,888
9161	POLICE OFFICER.....	19	56,262
9161	POLICE OFFICER.....	16	54,264
9161	POLICE OFFICER.....	14	52,428
9161	POLICE OFFICER.....	28	50,640
9161	POLICE OFFICER.....	39	48,948
9161	POLICE OFFICER.....	2	46,602
9161	POLICE OFFICER.....	2	44,400
9161	POLICE OFFICER.....	1	42,234
9161	POLICE OFFICER.....	2	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	2	70,236
9171	SERGEANT.....	5	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	6	62,442
9171	SERGEANT.....	5	60,498
9171	SERGEANT.....	4	58,644
0826	PRINCIPAL TYPIST.....	1	19,452
0431	CLERK IV.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		29,187
	SUB-SECTION TOTAL.....	157	8,370,009
PUBLIC TRANSPORTATION-4121			
9161	POLICE OFFICER.....	26	57,888
9161	POLICE OFFICER.....	75	56,262
9161	POLICE OFFICER.....	50	54,264
9161	POLICE OFFICER.....	23	52,428
9161	POLICE OFFICER.....	37	50,640
9161	POLICE OFFICER.....	21	48,948
9161	POLICE OFFICER.....	1	46,602
9161	POLICE OFFICER.....	4	44,400
9161	POLICE OFFICER.....	1	42,234
9161	POLICE OFFICER.....	4	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	72,372
9173	LIEUTENANT.....	1	70,236
9173	LIEUTENANT.....	3	68,166
9171	SERGEANT.....	19	64,446
9171	SERGEANT.....	11	62,442
9171	SERGEANT.....	5	60,498

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
PUBLIC TRANSPORTATION-4121 - CONTINUED			
9171	SERGEANT.....	3	58,644
9171	SERGEANT.....	3	56,772
0431	CLERK IV.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		83,982
	SUB-SECTION TOTAL.....	292	16,126,476
MARINE UNIT-4125			
9161	POLICE OFFICER.....	6	57,888
9161	POLICE OFFICER.....	14	56,262
9161	POLICE OFFICER.....	6	54,264
9161	POLICE OFFICER.....	5	52,428
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	56,390
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	60,498
	SCHEDULE SALARY ADJUSTMENTS.....		10,503
	SUB-SECTION TOTAL.....	36	2,059,371
ADMINISTRATION - TRAFFIC-4401			
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	1	54,264
9752	COMMANDER.....	1	101,724
9171	SERGEANT.....	1	64,446
2989	GRANTS RESEARCH SPECIALIST.....	1	40,440
0805	SECRETARY.....	1	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		2,428
	SUB-SECTION TOTAL.....	7	375,604
MAJOR ACCIDENT INV. SECTION-4402			
9161	POLICE OFFICER.....	7	57,888
9161	POLICE OFFICER.....	4	56,262
9161	POLICE OFFICER.....	7	54,264
9161	POLICE OFFICER.....	2	52,428
9161	POLICE OFFICER.....	2	50,640
9161	POLICE OFFICER.....	1	33,522
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	60,846
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	9	59,100
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	56,964
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	55,044
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	7	64,446
9171	SERGEANT.....	1	60,498
9171	SERGEANT.....	1	58,644
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	2	19,452
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	24,840
0429	CLERK II.....	3	17,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		21,580
	SUB-SECTION TOTAL.....	65	3,439,342
TRAFFIC COURT SECTION-4403			
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	1	39,954
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	1	62,442

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
TRAFFIC COURT SECTION-4403 - CONTINUED			
9171	SERGEANT.....	1	60,498
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	24,840
0429	CLERK II.....	4	27,300
0429	CLERK II.....	2	26,040
0429	CLERK II.....	1	24,840
0429	CLERK II.....	3	22,500
0429	CLERK II.....	2	20,412
0429	CLERK II.....	3	19,452
0429	CLERK II.....	1	17,748
	SCHEDULE SALARY ADJUSTMENTS.....		4,109
	SUB-SECTION TOTAL.....	25	810,755
TRAFFIC ENFORCEMENT SECTION-4404			
9161	POLICE OFFICER.....	6	57,888
9161	POLICE OFFICER.....	12	56,262
9161	POLICE OFFICER.....	8	54,264
9161	POLICE OFFICER.....	4	52,428
9161	POLICE OFFICER.....	4	50,640
9161	POLICE OFFICER.....	5	48,948
9161	POLICE OFFICER.....	11	33,522
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	2	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	2	56,772
0430	CLERK III.....	1	24,840
0430	CLERK III.....	1	22,500
	SCHEDULE SALARY ADJUSTMENTS.....		36,715
	SUB-SECTION TOTAL.....	60	3,076,291
LOOP INTERSECTION CONTROL-4405			
9161	POLICE OFFICER.....	6	57,888
9161	POLICE OFFICER.....	16	56,262
9161	POLICE OFFICER.....	4	54,264
9161	POLICE OFFICER.....	8	52,428
9161	POLICE OFFICER.....	9	50,640
9161	POLICE OFFICER.....	3	48,948
9161	POLICE OFFICER.....	1	46,602
9161	POLICE OFFICER.....	2	42,234
9161	POLICE OFFICER.....	5	33,522
9173	LIEUTENANT.....	1	74,208
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	4	66,390
9171	SERGEANT.....	4	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	60,498
9171	SERGEANT.....	1	56,772
9112	TRAFFIC CONTROL AIDE.....	1	36,672
9112	TRAFFIC CONTROL AIDE.....	7	34,920
9112	TRAFFIC CONTROL AIDE.....	14	33,228
9112	TRAFFIC CONTROL AIDE.....	13	31,656
9112	TRAFFIC CONTROL AIDE.....	26	30,132
9112	TRAFFIC CONTROL AIDE.....	19	28,740
9112	TRAFFIC CONTROL AIDE.....	19	27,300
9112	TRAFFIC CONTROL AIDE.....	7	26,040
9112	TRAFFIC CONTROL AIDE.....	8	24,840
9112	TRAFFIC CONTROL AIDE.....	12	23,640
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		89,863
	SUB-SECTION TOTAL.....	195	7,452,223

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
TRAFFIC SAFETY AND TRAINING-4406			
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	2	56,262
9161	POLICE OFFICER.....	4	54,264
9161	POLICE OFFICER.....	3	52,428
9161	POLICE OFFICER.....	1	50,640
9161	POLICE OFFICER.....	1	48,948
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	60,498
0664	DATA ENTRY OPERATOR.....	1	30,132
0430	CLERK III.....	1	22,500
0430	CLERK III.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		5,522
	SUB-SECTION TOTAL.....	18	915,056
	SECTION TOTAL.....	1,098	55,122,864
	DIVISION TOTAL.....	12,382	570,971,780

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372
9161	POLICE OFFICER.....	1	54,264
9173	LIEUTENANT.....	1	74,208
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	2	60,498
0308	STAFF ASSISTANT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SECTION TOTAL.....	7	480,066
ELECTRONIC & MOTOR MAINTENANCE-3160			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	101,724
9173	LIEUTENANT.....	1	72,372
9173	LIEUTENANT.....	1	70,236
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	64,044
7175	SUPERINTENDENT OF GARAGE.....	5	51,432
7173	ACCIDENT ADJUSTER.....	1	44,532
7173	ACCIDENT ADJUSTER.....	1	36,672
7173	ACCIDENT ADJUSTER.....	1	33,228
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	58,620
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	46,836
7136	SERVICEMAN.....	10	34,920
7136	SERVICEMAN.....	1	33,228
7136	SERVICEMAN.....	2	31,656
7136	SERVICEMAN.....	5	30,132
4238	PROPERTY CUSTODIAN.....	1	33,228
4238	PROPERTY CUSTODIAN.....	2	31,656
4238	PROPERTY CUSTODIAN.....	1	30,132
4238	PROPERTY CUSTODIAN.....	1	28,740
4238	PROPERTY CUSTODIAN.....	1	27,300
4238	PROPERTY CUSTODIAN.....	3	26,040
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	40,440
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	30,132
1572	CHIEF CONTRACT EXPEDITER.....	1	44,532
0805	SECRETARY.....	1	21,444
0664	DATA ENTRY OPERATOR.....	1	28,740
0431	CLERK IV.....	1	36,672
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	19,452
0429	CLERK II.....	1	17,748
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,740
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22,800
7183	MOTOR TRUCK DRIVER.....	5	20,800
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	17,900
7164	GARAGE ATTENDANT.....	13	16,900
7164	GARAGE ATTENDANT.....	35	12,930
6677	MACHINIST (SUB-FOREMAN).....	9	27,200
6674	MACHINIST.....	28	26,200
6673	MACHINIST (AUTOMOTIVE).....	17	3,742.27M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	29,650
5035	ELECTRICAL MECHANIC.....	16	27,650
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	19	27,650
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	20	3,742.27M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		33,100
	SECTION TOTAL.....	228	10,073,952

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	55,044
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	68,166
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	60,498
5813	ELECTRICAL ENGINEER III.....	1	56,160
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	28,740
0429	CLERK II.....	5	27,300
0429	CLERK II.....	1	23,640
0189	ACCOUNTING TECHNICIAN I.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SUB-SECTION TOTAL.....	15	655,578
	SECTION TOTAL.....	15	655,578
CRIME LABORATORY DIVISION-3225			
9231	EVIDENCE TECHNICIAN.....	1	30,132
9231	EVIDENCE TECHNICIAN.....	1	26,040
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	68,880
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	66,864
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	62,766
9202	POLICE FORENSIC INVESTIGATOR II.....	1	76,992
9202	POLICE FORENSIC INVESTIGATOR II.....	3	72,870
9201	POLICE FORENSIC INVESTIGATOR I.....	14	68,880
9201	POLICE FORENSIC INVESTIGATOR I.....	13	66,864
9201	POLICE FORENSIC INVESTIGATOR I.....	6	64,782
9201	POLICE FORENSIC INVESTIGATOR I.....	4	62,766
9201	POLICE FORENSIC INVESTIGATOR I.....	2	46,152
9752	COMMANDER.....	1	101,724
9246	CRIMINALIST III.....	1	56,160
9203	POLICE FORENSIC INVESTIGATOR III.....	1	79,716
4238	PROPERTY CUSTODIAN.....	1	27,300
4238	PROPERTY CUSTODIAN.....	1	21,444
0836	SENIOR TYPIST.....	1	23,640
0805	SECRETARY.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	1	24,840
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
0430	CLERK III.....	2	24,840
0430	CLERK III.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		13,533
	SECTION TOTAL.....	63	3,705,261
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	31,656
0431	CLERK IV.....	1	34,920
0430	CLERK III.....	1	26,040
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	31.27H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	4	8.00H
7743	OPERATING ENGINEER GROUP A.....	22	28.43H
7741	OPERATING ENGINEER GROUP C.....	13	26.99H
6326	LABORER.....	6	15.98H
5035	ELECTRICAL MECHANIC.....	6	27.65H
4285	WINDOW WASHER.....	1	2,444.00M
4223	CUSTODIAL WORKER.....	104	2,114.00M
	SECTION TOTAL.....	166	5,804,955

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	101,724
0805	SECRETARY.....	1	31,656
	SUB-SECTION TOTAL.....	2	133,380
EVIDENCE & RECOVERED PROPERTY-4140			
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY.....	1	65,100
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	3	56,262
9161	POLICE OFFICER.....	2	52,428
9161	POLICE OFFICER.....	1	50,640
6298	CHIEF AUTO POUND SUPERVISOR.....	1	49,164
6292	AUTO POUND SUPERVISOR.....	1	49,164
6292	AUTO POUND SUPERVISOR.....	1	46,836
6292	AUTO POUND SUPERVISOR.....	1	44,532
6292	AUTO POUND SUPERVISOR.....	1	34,920
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	34,920
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	30,132
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	26,040
4238	PROPERTY CUSTODIAN.....	8	33,228
4238	PROPERTY CUSTODIAN.....	7	31,656
4238	PROPERTY CUSTODIAN.....	1	30,132
4238	PROPERTY CUSTODIAN.....	3	28,740
4238	PROPERTY CUSTODIAN.....	16	27,300
4238	PROPERTY CUSTODIAN.....	2	24,840
4238	PROPERTY CUSTODIAN.....	2	22,500
4238	PROPERTY CUSTODIAN.....	3	21,444
0826	PRINCIPAL TYPIST.....	2	27,300
0826	PRINCIPAL TYPIST.....	1	24,840
0826	PRINCIPAL TYPIST.....	1	22,500
0664	DATA ENTRY OPERATOR.....	2	26,040
0664	DATA ENTRY OPERATOR.....	4	24,840
0664	DATA ENTRY OPERATOR.....	1	23,640
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	1	34,920
0429	CLERK II.....	1	21,444
0429	CLERK II.....	1	20,412
0429	CLERK II.....	1	18,564
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		13,260
	SUB-SECTION TOTAL.....	79	2,584,230
POLICE DOCUMENT SERVICES-4150			
9161	POLICE OFFICER.....	4	57,888
9161	POLICE OFFICER.....	4	56,262
9161	POLICE OFFICER.....	3	54,264
9161	POLICE OFFICER.....	3	52,428
9171	SERGEANT.....	1	64,446
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	33,228
4238	PROPERTY CUSTODIAN.....	1	33,228
4238	PROPERTY CUSTODIAN.....	1	31,656
4238	PROPERTY CUSTODIAN.....	4	30,132
4238	PROPERTY CUSTODIAN.....	2	28,740
4238	PROPERTY CUSTODIAN.....	5	27,300
4238	PROPERTY CUSTODIAN.....	1	26,040
4238	PROPERTY CUSTODIAN.....	1	23,640
4238	PROPERTY CUSTODIAN.....	2	22,500
0431	CLERK IV.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		6,831
	SUB-SECTION TOTAL.....	35	1,412,121
CENTRAL DETENTION-4155			
9161	POLICE OFFICER.....	8	57,888
9161	POLICE OFFICER.....	21	56,262
9161	POLICE OFFICER.....	13	54,264

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
CENTRAL DETENTION-4155 - CONTINUED			
9161	POLICE OFFICER.....	6	52,428
9161	POLICE OFFICER.....	7	50,640
9161	POLICE OFFICER.....	4	48,948
9161	POLICE OFFICER.....	1	33,522
9173	LIEUTENANT.....	1	74,208
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	2	60,498
9171	SERGEANT.....	1	58,644
9171	SERGEANT.....	1	44,484
9122	DETENTION AIDE.....	1	40,440
9122	DETENTION AIDE.....	7	38,460
9122	DETENTION AIDE.....	3	36,672
9122	DETENTION AIDE.....	3	34,920
9122	DETENTION AIDE.....	7	33,228
9122	DETENTION AIDE.....	2	31,656
9122	DETENTION AIDE.....	2	30,132
9122	DETENTION AIDE.....	1	28,740
9122	DETENTION AIDE.....	1	27,300
9122	DETENTION AIDE.....	3	26,040
0431	CLERK IV.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		21,753
	SUB-SECTION TOTAL.....	100	4,870,689
EQUIPMENT AND SUPPLIES-4160			
9171	SERGEANT.....	1	58,644
9170	POLICE OFFICER (ASSIGNED AS ARMORER).....	1	60,846
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	59,100
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	36,672
4238	PROPERTY CUSTODIAN.....	1	31,656
4238	PROPERTY CUSTODIAN.....	1	30,132
4238	PROPERTY CUSTODIAN.....	2	28,740
4238	PROPERTY CUSTODIAN.....	2	27,300
4238	PROPERTY CUSTODIAN.....	2	26,040
4238	PROPERTY CUSTODIAN.....	1	21,444
1819	CHIEF STOREKEEPER.....	1	42,468
1813	SENIOR STOREKEEPER.....	1	22,500
1588	PROCUREMENT CONTROL OFFICER I.....	1	34,920
1575	VOUCHER COORDINATOR.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		3,160
	SUB-SECTION TOTAL.....	17	594,442
REPRODUCTION AND GRAPHIC ARTS-4165			
5747	CARTOGRAPHER III.....	1	40,440
5746	CARTOGRAPHER II.....	1	28,740
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	40,440
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	38,460
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,920
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	33,228
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	51,432
0836	SENIOR TYPIST.....	1	23,640
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	51,432
0430	CLERK III.....	1	27,300
0429	CLERK II.....	1	26,040
0429	CLERK II.....	3	22,500
0429	CLERK II.....	1	17,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,896
	SUB-SECTION TOTAL.....	16	515,872
	SECTION TOTAL.....	249	10,110,734
	DIVISION TOTAL.....	728	\$30,830,546

100-CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 117,372
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	60,846
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	62,442
0810	EXECUTIVE SECRETARY II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,808
	SECTION TOTAL.....	5	356,280
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	55,044
9161	POLICE OFFICER.....	2	54,264
9161	POLICE OFFICER.....	1	52,428
9796	DEPUTY CHIEF.....	2	106,356
9785	CHIEF.....	1	115,896
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	2	64,446
9171	SERGEANT.....	1	62,442
1189	COMPUTER APPLICATIONS ANALYST II.....	1	40,440
0826	PRINCIPAL TYPIST.....	1	27,300
0826	PRINCIPAL TYPIST.....	1	24,840
0430	CLERK III.....	1	19,452
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		8,403
	SUB-SECTION TOTAL.....	27	1,611,123
AREA CRIMINAL INVESTIGATION-4065			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	106	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	222	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	127	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	168	55,044
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	113	53,208
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	68	51,408
9161	POLICE OFFICER.....	4	57,888
9161	POLICE OFFICER.....	10	56,262
9161	POLICE OFFICER.....	4	54,264
9161	POLICE OFFICER.....	4	52,428
9161	POLICE OFFICER.....	2	50,640
9161	POLICE OFFICER.....	1	33,522
9752	COMMANDER.....	5	101,724
9173	LIEUTENANT.....	2	74,208
9173	LIEUTENANT.....	3	72,372
9173	LIEUTENANT.....	5	70,236
9171	SERGEANT.....	15	66,390
9171	SERGEANT.....	32	64,446
9171	SERGEANT.....	22	62,442
9171	SERGEANT.....	7	60,498
9171	SERGEANT.....	6	58,644
9171	SERGEANT.....	1	56,772
0836	SENIOR TYPIST.....	1	28,740
0836	SENIOR TYPIST.....	1	26,040
0836	SENIOR TYPIST.....	1	22,500
0836	SENIOR TYPIST.....	1	21,444
0836	SENIOR TYPIST.....	2	19,452
0836	SENIOR TYPIST.....	1	18,564
0826	PRINCIPAL TYPIST.....	1	30,132
0826	PRINCIPAL TYPIST.....	2	27,300
0826	PRINCIPAL TYPIST.....	1	20,412
0664	DATA ENTRY OPERATOR.....	4	30,132
0664	DATA ENTRY OPERATOR.....	8	28,740
0664	DATA ENTRY OPERATOR.....	4	27,300
0664	DATA ENTRY OPERATOR.....	9	26,040

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	17	24,840
0664	DATA ENTRY OPERATOR.....	2	23,640
0664	DATA ENTRY OPERATOR.....	2	22,500
0664	DATA ENTRY OPERATOR.....	2	20,412
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	30,132
0430	CLERK III.....	2	24,840
0430	CLERK III.....	1	20,412
	SCHEDULE SALARY ADJUSTMENTS.....		227,185
	SUB-SECTION TOTAL.....	995	55,410,031

SPECIAL ACTIVITY GROUP-4070			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	26	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	21	55,044
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	53,208
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	51,408
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	2	56,262
9158	EXPLOSIVES TECHNICIAN I.....	5	66,864
9158	EXPLOSIVES TECHNICIAN I.....	5	64,782
9158	EXPLOSIVES TECHNICIAN I.....	2	62,766
9157	EXPLOSIVES TECHNICIAN III.....	1	77,562
9752	COMMANDER.....	2	101,724
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	5	64,446
9171	SERGEANT.....	4	62,442
9171	SERGEANT.....	1	60,498
9171	SERGEANT.....	1	44,484
0836	SENIOR TYPIST.....	1	22,500
0836	SENIOR TYPIST.....	1	18,564
0826	PRINCIPAL TYPIST.....	1	30,132
0826	PRINCIPAL TYPIST.....	1	24,840
0664	DATA ENTRY OPERATOR.....	2	28,740
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	4	24,840
0431	CLERK IV.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		27,682
	SUB-SECTION TOTAL.....	135	7,584,598
	SECTION TOTAL.....	1,157	64,605,752

ADMINISTRATION YOUTH DIVISION-3251

ADMINISTRATION YOUTH DIVISION-4210			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	3	60,846
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	6	59,100
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	4	56,964
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	55,044
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	1	56,262
9161	POLICE OFFICER.....	1	54,264
9161	POLICE OFFICER.....	2	52,428
9161	POLICE OFFICER.....	1	50,640
9161	POLICE OFFICER.....	1	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	70,236

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED			
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	1	62,442
0836	SENIOR TYPIST.....	1	19,452
0664	DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	4	26,040
0664	DATA ENTRY OPERATOR.....	1	24,840
0432	SUPERVISING CLERK.....	1	42,468
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	22,500
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	17,748
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		12,834
	SUB-SECTION TOTAL.....	47	2,144,520
AREA YOUTH-4215			
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	19	60,846
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	52	59,100
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	45	56,964
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	81	55,044
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	39	53,208
9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	19	51,408
9161	POLICE OFFICER.....	1	57,888
9161	POLICE OFFICER.....	2	56,262
9161	POLICE OFFICER.....	1	54,264
9161	POLICE OFFICER.....	1	50,640
9173	LIEUTENANT.....	2	74,208
9173	LIEUTENANT.....	3	72,372
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	8	66,390
9171	SERGEANT.....	11	64,446
9171	SERGEANT.....	4	62,442
9171	SERGEANT.....	5	60,498
9171	SERGEANT.....	3	58,644
9171	SERGEANT.....	1	56,772
9171	SERGEANT.....	1	44,484
0664	DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	3	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		54,067
	SUB-SECTION TOTAL.....	304	17,281,357
YOUTH SCHOOL PATROL-4220			
9161	POLICE OFFICER.....	16	57,888
9161	POLICE OFFICER.....	46	56,262
9161	POLICE OFFICER.....	40	54,264
9161	POLICE OFFICER.....	29	52,428
9161	POLICE OFFICER.....	41	50,640
9161	POLICE OFFICER.....	28	48,948
9161	POLICE OFFICER.....	3	46,602
9161	POLICE OFFICER.....	4	44,400
9161	POLICE OFFICER.....	11	33,522

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
YOUTH SCHOOL PATROL-4220 - CONTINUED			
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	4	64,446
9171	SERGEANT.....	3	62,442
9171	SERGEANT.....	3	60,498
9171	SERGEANT.....	2	58,644
	SCHEDULE SALARY ADJUSTMENTS.....		90,082
	SUB-SECTION TOTAL.....	232	12,310,900
	SECTION TOTAL.....	583	31,736,777

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9233	POLICE LABORATORY TECHNICIAN II.....	1	46,152
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	53,208
9161	POLICE OFFICER.....	2	57,888
9161	POLICE OFFICER.....	3	56,262
9161	POLICE OFFICER.....	5	54,264
9161	POLICE OFFICER.....	6	52,428
9161	POLICE OFFICER.....	5	50,640
9161	POLICE OFFICER.....	1	48,948
9161	POLICE OFFICER.....	7	33,522
9126	POLICE TECHNICIAN.....	1	59,100
9126	POLICE TECHNICIAN.....	1	56,964
9126	POLICE TECHNICIAN.....	1	55,044
9126	POLICE TECHNICIAN.....	1	53,208
9126	POLICE TECHNICIAN.....	1	51,408
9796	DEPUTY CHIEF.....	1	106,356
9785	CHIEF.....	1	115,896
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	2	62,442
0805	SECRETARY.....	1	31,656
0664	DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	2	28,740
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	2	22,500
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	1	28,740
0431	CLERK IV.....	1	24,840
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	27,300
0430	CLERK III.....	2	24,840
0430	CLERK III.....	1	22,500
0430	CLERK III.....	1	21,444
0381	DIRECTOR OF ADMINISTRATION II.....	1	46,836
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0103	ACCOUNTANT III.....	1	36,672
0102	ACCOUNTANT II.....	1	42,468
0102	ACCOUNTANT II.....	1	34,920
0101	ACCOUNTANT I.....	2	33,228
0101	ACCOUNTANT I.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		34,246
	SUB-SECTION TOTAL.....	69	3,119,620

NARCOTICS SECTION-4080

9167	POLICE OFFICER (ASSIGNED AS YOUTH OFFICER).....	1	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	55,044
9161	POLICE OFFICER.....	6	57,888
9161	POLICE OFFICER.....	16	56,262

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS SECTION-4080 - CONTINUED			
9161	POLICE OFFICER.....	20	54,264
9161	POLICE OFFICER.....	25	52,428
9161	POLICE OFFICER.....	60	50,640
9161	POLICE OFFICER.....	49	48,948
9161	POLICE OFFICER.....	6	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	2	72,372
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	6	64,446
9171	SERGEANT.....	9	62,442
9171	SERGEANT.....	3	60,498
9171	SERGEANT.....	1	58,644
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	24,840
0664	DATA ENTRY OPERATOR.....	1	23,640
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		48,226
	SUB-SECTION TOTAL.....	220	11,546,584
GANG INVESTIGATION SECTION-4082			
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	4	60,846
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	30	59,100
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	21	56,964
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	31	55,044
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8	53,208
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	8	51,408
9162	POLICE OFFICER (ASSIGNED AS GANG CRIME SPECIALIST).....	2	39,954
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	74,208
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	2	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	5	62,442
9171	SERGEANT.....	2	60,498
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	26,040
0664	DATA ENTRY OPERATOR.....	2	26,040
0664	DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	20,412
0430	CLERK III.....	2	24,840
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		25,464
	SUB-SECTION TOTAL.....	127	7,063,476
VICE CONTROL SECTION-4085			
9161	POLICE OFFICER.....	7	57,888
9161	POLICE OFFICER.....	4	56,262
9161	POLICE OFFICER.....	11	54,264
9161	POLICE OFFICER.....	5	52,428
9161	POLICE OFFICER.....	22	50,640
9161	POLICE OFFICER.....	9	48,948
9161	POLICE OFFICER.....	1	46,602
9161	POLICE OFFICER.....	2	44,400
9161	POLICE OFFICER.....	3	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	70,236
9173	LIEUTENANT.....	1	68,166

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
VICE CONTROL SECTION-4085 - CONTINUED			
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	4	64,446
9171	SERGEANT.....	3	62,442
9171	SERGEANT.....	3	60,498
0826	PRINCIPAL TYPIST.....	1	30,132
0826	PRINCIPAL TYPIST.....	1	24,840
0826	PRINCIPAL TYPIST.....	1	21,444
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		29,715
	SUB-SECTION TOTAL.....	85	4,426,287
INTELLIGENCE SECTION-4090			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	60,846
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	59,100
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	56,964
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	55,044
9161	POLICE OFFICER.....	3	57,888
9161	POLICE OFFICER.....	4	56,262
9161	POLICE OFFICER.....	3	54,264
9161	POLICE OFFICER.....	7	52,428
9161	POLICE OFFICER.....	4	50,640
9161	POLICE OFFICER.....	2	48,948
9161	POLICE OFFICER.....	5	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	4	64,446
9171	SERGEANT.....	2	62,442
9171	SERGEANT.....	2	60,498
0664	DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	1	24,840
0429	CLERK II.....	2	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		18,016
	SUB-SECTION TOTAL.....	58	3,120,262
	SECTION TOTAL.....	559	29,276,229
	DIVISION TOTAL.....	2,304	125,975,038
	ORGANIZATION TOTAL.....	16,562	776,020,907
	LESS TURNOVER.....		22,352,233
	TOTAL.....		753,668,674

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

57/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$40,482,812
.0011	CONTRACT WAGE INCREMENT-SALARY.....	305,583
.0012	CONTRACT WAGE INCREMENT-PR.....	85,026
.0015	SCHEDULE SALARY ADJUSTMENTS.....	327,574
.0020	OVERTIME.....	650,280
.0021	HOLIDAY PREMIUM PAY.....	428,400
.0022	CONTRACT COSTS.....	201,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	79,000
.0091	UNIFORM ALLOWANCE.....	311,000
*2705.0000	FOR PERSONAL SERVICES.....	42,870,675
.0125	OFFICE AND BUILDING SERVICES.....	817,300
.0130	POSTAGE.....	53,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	633,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	975,110
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	36,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	20,050
.0152	ADVERTISING.....	10,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	991,780
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	919,489
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,935
.0169	TECHNICAL MEETING COSTS.....	18,000
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,817,800
.0190	TELEPHONE-CENTREX BILLING.....	117,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	16,000
.0196	TELEPHONE-CIRCUITS.....	744,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	607,652
*2705.0100	FOR CONTRACTUAL SERVICES.....	7,832,716
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	142,580
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2705.0200	FOR TRAVEL.....	153,580

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	9,000
.0319 CLOTHING.....	4,000
.0340 MATERIAL AND SUPPLIES.....	474,950
.0345 APPARATUS AND INSTRUMENTS.....	63,000
.0348 BOOKS AND RELATED MATERIALS.....	2,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	107,140
.0360 REPAIR PARTS AND MATERIALS.....	685,530
.0365 ELECTRICAL SUPPLIES.....	152,820
=2705.0300 FOR COMMODITIES AND MATERIALS.....	1,499,340
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,200
.0422 OFFICE MACHINES.....	4,000
.0423 COMMUNICATION DEVICES.....	199,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	500
=2705.0400 FOR EQUIPMENT.....	205,700
*BUDGET LEVEL TOTAL.....	\$52,562,011
*DEPARTMENT TOTAL.....	927,359,805

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705			
EXECUTIVE DIRECTOR'S OFFICE-4705			
9814	MANAGING DEPUTY DIRECTOR.....	1	\$ 101,244
9684	DEPUTY DIRECTOR.....	1	87,888
9196	SUBPOENA OFFICER.....	2	34,920
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1	115,356
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1	77,880
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1	49,164
1735	SENIOR STATISTICIAN.....	1	42,468
1317	MANAGER OF TRAINING.....	1	74,532
0810	EXECUTIVE SECRETARY II.....	1	30,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0308	STAFF ASSISTANT.....	1	34,920
0308	STAFF ASSISTANT.....	1	31,656
0305	ASSISTANT TO THE DIRECTOR.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,848
	SUB-SECTION TOTAL.....	14	816,196
FINANCE & PAYROLL SERVICES-4710			
1576	CHIEF VOUCHER EXPEDITER.....	1	34,920
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
1179	MANAGER OF FINANCE.....	1	66,912
0431	CLERK IV.....	1	23,640
0345	CONTRACTS COORDINATOR.....	1	46,836
0193	AUDITOR III.....	1	42,468
0190	ACCOUNTING TECHNICIAN II.....	1	26,040
0169	CHIEF TIMEKEEPER.....	1	46,836
0123	FISCAL ADMINISTRATOR.....	1	56,160
0121	PAYROLL ADMINISTRATOR.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		8,172
	SUB-SECTION TOTAL.....	11	482,700

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705 - CONTINUED			
PERSONNEL SERVICES-4715			
1342	PERSONNEL ASSISTANT III.....	1	26,040
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	58,620
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,948
	SUB-SECTION TOTAL.....	4	185,688
FACILITY SERVICES-4730			
8915	MANAGER OF FACILITY OPERATIONS-911.....	1	84,468
0308	STAFF ASSISTANT.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	31,27H
7743	OPERATING ENGINEER, GROUP A.....	1	28,43H
7741	OPERATING ENGINEER, GROUP C.....	2	26,99H
	SCHEDULE SALARY ADJUSTMENTS.....		1,397
	SUB-SECTION TOTAL.....	8	458,858
	SECTION TOTAL.....	37	1,943,442
TECHNICAL SERVICES-3710			
CAD OPERATIONS-4735			
8916	DIRECTOR OF TECHNICAL SERVICES.....	1	87,888
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	75,372
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	46,836
1173	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	75,372
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,912
1168	SYSTEMS ENGINEER.....	1	38,460
1168	SYSTEMS ENGINEER.....	2	34,920
1168	SYSTEMS ENGINEER.....	1	33,228
1167	SENIOR SYSTEMS ENGINEER.....	2	56,160
1167	SENIOR SYSTEMS ENGINEER.....	2	44,532
1167	SENIOR SYSTEMS ENGINEER.....	1	42,468
1150	SENIOR SYSTEMS PROGRAMMER.....	1	40,440
1108	DATA BASE ANALYST III.....	1	51,432
1106	DATA BASE ANALYST II.....	1	44,532
1106	DATA BASE ANALYST II.....	1	40,440
0805	SECRETARY.....	1	21,444
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,656
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	28,740
0644	DOCUMENTATION LIBRARIAN.....	1	19,452
0618	LAN COORDINATOR III.....	1	46,836
0308	STAFF ASSISTANT.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		19,774
	SUB-SECTION TOTAL.....	25	1,151,686
ELECTRONIC OPERATIONS-4740			
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	74,532
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	75,372
4238	PROPERTY CUSTODIAN.....	1	22,500
4238	PROPERTY CUSTODIAN.....	1	21,444
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	29,65H
5035	ELECTRICAL MECHANIC.....	21	27,65H
	SCHEDULE SALARY ADJUSTMENTS.....		47
	SUB-SECTION TOTAL.....	27	1,499,393
INT. SECURE COMM. NETWORK-4745			
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	75,372
5053	SUPERVISOR OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	73,116
0805	SECRETARY.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
9528	LABORER-(B OF E).....	5	22,35H

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3710 - CONTINUED			
INT. SECURE COMM. NETWORK-4745 - CONTINUED			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	7	20.80H
6674	MACHINIST.....	3	26.20H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,584.80M
5083	FOREMAN OF LINEMAN.....	4	29.54H
5082	LINEMAN HELPER.....	4	20.94H
5081	LINEMAN.....	12	26.85H
5080	LINEMAN.....	37	4,654.00M
5061	LAMP MAINTENANCE MAN.....	1	20.94H
5036	ELECTRICAL MECHANIC.....	8	4,792.67M
	SCHEDULE SALARY ADJUSTMENTS.....		528
	SUB-SECTION TOTAL.....	88	4,699.999
	SECTION TOTAL.....	140	7,351,078
POLICE DISPATCH-3720			
9684	DEPUTY DIRECTOR.....	1	87,888
8608	COMMUNICATION OPERATIONS MANAGER.....	6	73,116
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	27	64,044
8603	POLICE COMMUNICATIONS OPERATOR III.....	50	53,748
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	46,836
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	44,532
8602	POLICE COMMUNICATIONS OPERATOR II.....	14	42,468
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	40,440
8602	POLICE COMMUNICATIONS OPERATOR II.....	100	38,460
8602	POLICE COMMUNICATIONS OPERATOR II.....	40	36,672
8602	POLICE COMMUNICATIONS OPERATOR II.....	22	34,920
8602	POLICE COMMUNICATIONS OPERATOR II.....		34,920
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	44,532
8601	POLICE COMMUNICATIONS OPERATOR I.....	12	42,468
8601	POLICE COMMUNICATIONS OPERATOR I.....	27	40,440
8601	POLICE COMMUNICATIONS OPERATOR I.....	17	38,460
8601	POLICE COMMUNICATIONS OPERATOR I.....	21	36,672
8601	POLICE COMMUNICATIONS OPERATOR I.....	8	34,920
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	33,228
8601	POLICE COMMUNICATIONS OPERATOR I.....	3	31,656
8601	POLICE COMMUNICATIONS OPERATOR I.....	19	30,132
8601	POLICE COMMUNICATIONS OPERATOR I.....	27	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		215,912
	SECTION TOTAL.....	423	17,795,876
FIRE DISPATCH-3730			
9684	DEPUTY DIRECTOR.....	1	87,888
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	73,116
8609	COORDINATING FIRE COMMUNICATIONS.....	1	63,720
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	15	60,096
8606	FIRE COMMUNICATIONS OPERATOR II.....	32	56,292
8606	FIRE COMMUNICATIONS OPERATOR II.....	6	47,832
8605	FIRE COMMUNICATIONS OPERATOR I.....	18	40,188
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	38,208
8605	FIRE COMMUNICATIONS OPERATOR I.....	4	30,132
8605	FIRE COMMUNICATIONS OPERATOR I.....	13	22,080
0810	EXECUTIVE SECRETARY II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		56,154
	SECTION TOTAL.....	93	4,471,470

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ALTERNATE RESPONSE-3740			
9684	DEPUTY DIRECTOR.....	1	87,888
9161	POLICE OFFICER.....	23	57,888
9161	POLICE OFFICER.....	19	56,262
9161	POLICE OFFICER.....	17	54,264
9161	POLICE OFFICER.....	39	52,428
9161	POLICE OFFICER.....	36	50,640
9161	POLICE OFFICER.....	26	48,948
9161	POLICE OFFICER.....	30	46,602
9173	LIEUTENANT.....	1	70,236
9171	SERGEANT.....	1	64,446
9171	SERGEANT.....	2	62,442
9171	SERGEANT.....	3	60,498
9171	SERGEANT.....	3	56,772
0810	EXECUTIVE SECRETARY II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		18,794
	SECTION TOTAL.....	202	10,612,616
	DIVISION TOTAL.....	895	42,174,482
	LESS TURNOVER.....		1,364,096
	TOTAL.....		\$40,810,386
	DEPARTMENT TOTAL.....	17,457	818,195,389
	LESS TURNOVER.....		23,716,329
	TOTAL.....		794,479,060

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	234,223,613
.0011	CONTRACT WAGE INCREMENT-SALARY.....	46,274
.0012	CONTRACT WAGE INCREMENT-PR.....	19,211
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,233,173
.0020	OVERTIME.....	4,700,000
.0021	HOLIDAY PREMIUM PAY.....	9,400,000
.0022	CONTRACT COSTS.....	7,300,000
.0025	VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0091	UNIFORM ALLOWANCE.....	1,650,000
*2005.0000	FOR PERSONAL SERVICES.....	258,625,271
.0125	OFFICE AND BUILDING SERVICES.....	22,000
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	50,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,238,355
.0148	TESTING AND INSPECTING.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	9,465
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	53,785
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	127,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	96,345
.0155	RENTAL OF PROPERTY.....	11,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	136,512
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	228,432
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	228,540
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	655,105
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,450
.0169	TECHNICAL MEETING COSTS.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	347,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	51,380
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,600
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,600
.0190	TELEPHONE-CENTREX BILLING.....	258,523
.0191	TELEPHONE-RELOCATIONS CHARGES.....	109,269
.0196	TELEPHONE-CIRCUITS.....	59,773
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	216
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,759,850
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	200,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	205,000

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0318 OTHER FUEL.....	3,900
.0338 LICENSE STICKERS, TAGS AND PLATES.....	4,306
.0340 MATERIAL AND SUPPLIES.....	1,250,130
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	241,550
.0345 APPARATUS AND INSTRUMENTS.....	378,634
.0348 BOOKS AND RELATED MATERIALS.....	9,430
.0350 STATIONERY AND OFFICE SUPPLIES.....	157,197
.0360 REPAIR PARTS AND MATERIALS.....	1,419,407
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,464,554
.0422 OFFICE MACHINES.....	29,200
.0424 FURNITURE AND FURNISHINGS.....	99,350
.0440 MACHINERY AND EQUIPMENT.....	10,600
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,967
*2005.0400 FOR EQUIPMENT.....	145,117
*2005.0700 FOR CONTINGENCIES.....	6,000
FOR COST AND ADMINISTRATION OF HOSPITAL	
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR	
ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	2,000,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000
FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067 DATES AND PROMOTIONS.....	159,690
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	159,690
*BUDGET LEVEL TOTAL.....	269,365,482

(Firemen's Annuity and Benefit Fund - \$48,329,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9959	FIRE COMMISSIONER.....	1 S	130,812
9702	DEPUTY FIRE COMMISSIONER.....	2	111,744
8782	DIRECTOR OF FIRE SAFETY.....	1	94,716
8766	EXECUTIVE ASSISTANT.....	1	94,716
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	87,756
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	94,716
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS		
	COMMANDING OFFICER).....	1	87,756
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	2	69,078
8724	EXECUTIVE ASSISTANT.....	1	62,988
8724	EXECUTIVE ASSISTANT.....	1	59,304
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	87,756
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	2	49,524
0809	EXECUTIVE SECRETARY I.....	1	30,132
0793	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE		
	CLERK I.....	1	61,296
0428	CLERK I.....	1	21,444
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,532
0308	STAFF ASSISTANT.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,568
	SUB-SECTION TOTAL.....	24	1,617,348
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	90,948
8779	ASSISTANT DIRECTOR.....	1	82,668
1189	COMPUTER APPLICATIONS ANALYST II.....	2	56,160
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	66,912

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015 - CONTINUED			
1168	SYSTEMS ENGINEER.....	1	33,228
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	7	443,082
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	90,948
1575	VOUCHER COORDINATOR.....	1	27,300
1575	VOUCHER COORDINATOR.....	1	26,040
1572	CHIEF CONTRACT EXPEDITER.....	2	51,432
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	70,452
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,984
1167	SENIOR SYSTEMS ENGINEER.....	1	49,164
0832	PERSONAL COMPUTER OPERATOR II.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	26,040
0308	STAFF ASSISTANT.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0142	SYSTEMS ACCOUNTANT I.....	1	38,460
0123	FISCAL ADMINISTRATOR.....	1	75,372
	SCHEDULE SALARY ADJUSTMENTS.....		6,129
	SUB-SECTION TOTAL.....	18	807,333
PAYROLL-4042			
0431	CLERK IV.....	1	23,640
0308	STAFF ASSISTANT.....	1	42,468
0175	FIELD PAYROLL AUDITOR.....	2	42,468
0175	FIELD PAYROLL AUDITOR.....	3	40,440
0175	FIELD PAYROLL AUDITOR.....	2	38,460
0175	FIELD PAYROLL AUDITOR.....	1	34,920
0121	PAYROLL ADMINISTRATOR.....	1	64,044
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		3,193
	SUB-SECTION TOTAL.....	12	507,601
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	87,756
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	40,440
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0631	SENIOR DATA CONTROLLER.....	1	34,920
0430	CLERK III.....	2	22,500
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,039
	SUB-SECTION TOTAL.....	9	325,271
AIR RESCUE-4060			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	79,788
8737	CAPTAIN.....	1	62,988
8735	LIEUTENANT.....	1	57,696
8735	LIEUTENANT.....	2	55,896
8735	LIEUTENANT.....	1	54,186
8733	FIRE ENGINEER.....	6	48,852
8731	FIREFIGHTER.....	2	50,106
8731	FIREFIGHTER.....	2	48,324
8731	FIREFIGHTER.....	4	46,692
8731	FIREFIGHTER.....	13	41,502
8658	CHIEF HELICOPTER PILOT.....	1	73,794
8658	CHIEF HELICOPTER PILOT.....	1	72,750

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
AIR RESCUE-4060 - CONTINUED			
8658	CHIEF HELICOPTER PILOT.....	1	70,998
	SCHEDULE SALARY ADJUSTMENTS.....		26,030
	SUB-SECTION TOTAL.....	36	1,826,288
	SECTION TOTAL.....	106	5,526,923
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	117,696
8789	DEPUTY COORDINATOR OF SPECIAL		
	EVENTS LIASON.....	1	51,432
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	103,212
8724	EXECUTIVE ASSISTANT.....	1	62,988
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	76,008
0810	EXECUTIVE SECRETARY II.....	1	36,672
0810	EXECUTIVE SECRETARY II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		363
	SUB-SECTION TOTAL.....	8	580,323
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	19	52,278
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	42	50,526
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	48,852
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	47,226
8764	DEPUTY DISTRICT CHIEF.....	24	86,112
8764	DEPUTY DISTRICT CHIEF.....	2	82,050
8764	DEPUTY DISTRICT CHIEF.....	1	74,592
8763	DISTRICT CHIEF.....	6	94,716
8739	BATTALION CHIEF.....	39	73,794
8739	BATTALION CHIEF.....	32	72,750
8739	BATTALION CHIEF.....	16	70,998
8739	BATTALION CHIEF.....	13	69,078
8737	CAPTAIN.....	33	68,568
8737	CAPTAIN.....	38	66,870
8737	CAPTAIN.....	33	64,896
8737	CAPTAIN.....	58	62,988
8737	CAPTAIN.....	5	61,104
8735	LIEUTENANT.....	73	61,344
8735	LIEUTENANT.....	77	59,550
8735	LIEUTENANT.....	69	57,696
8735	LIEUTENANT.....	179	55,896
8735	LIEUTENANT.....	111	54,186
8735	LIEUTENANT.....	38	52,458
8733	FIRE ENGINEER.....	48	55,782
8733	FIRE ENGINEER.....	49	54,186
8733	FIRE ENGINEER.....	62	52,278
8733	FIRE ENGINEER.....	175	50,526
8733	FIRE ENGINEER.....	70	48,852
8733	FIRE ENGINEER.....	37	47,226
8731	FIREFIGHTER.....	49	51,552
8731	FIREFIGHTER.....	82	50,106
8731	FIREFIGHTER.....	128	48,324
8731	FIREFIGHTER.....	521	46,692
8731	FIREFIGHTER.....	394	45,102
8731	FIREFIGHTER.....	593	43,590
8731	FIREFIGHTER.....	28	41,502
8731	FIREFIGHTER.....	129	39,546
8731	FIREFIGHTER.....	200	37,620
8731	FIREFIGHTER.....	182	35,580
8731	FIREFIGHTER.....	5	33,522
8728	FIREFIGHTER/PARAMEDIC.....	2	50,730
0805	SECRETARY.....	2	30,132
0805	SECRETARY.....	2	28,740
0805	SECRETARY.....	1	27,300

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
0805	SECRETARY.....	1	21,444
7355	MARINE PILOT (FIRE BOAT).....	4	5,172.27M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		960,540
	SUB-SECTION TOTAL.....	3,687	181,173,295
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	76,008
8774	DIRECTOR OF TRAINING.....	1	94,716
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	68,568
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	66,870
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	64,896
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	8	62,988
8749	PARAMEDIC-IN-CHARGE.....	1	52,278
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	2	55,896
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,750
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	69,078
8735	LIEUTENANT.....	1	55,896
8731	FIREFIGHTER.....	1	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	1	45,102
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	47,892
8724	EXECUTIVE ASSISTANT.....	1	68,568
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	57,696
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	55,896
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,186
8706	EMS/CME SUPERVISOR.....	1	69,078
5742	GRAPHIC ARTIST II.....	1	31,656
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,920
0901	AUDIO-VISUAL SPECIALIST.....	1	33,228
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	26,040
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	20,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,586
	SUB-SECTION TOTAL.....	43	2,345,184
INTERNAL AFFAIRS-4057			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	82,668
1256	SUPERVISING INVESTIGATOR.....	1	58,620
1255	INVESTIGATOR.....	2	46,836
1255	INVESTIGATOR.....	2	40,440
1255	INVESTIGATOR.....	1	38,460
1255	INVESTIGATOR.....	2	36,672
1255	INVESTIGATOR.....	1	34,920
1254	INVESTIGATOR SPECIALIST.....	1	51,432
1254	INVESTIGATOR SPECIALIST.....	1	44,532
1254	INVESTIGATOR SPECIALIST.....	1	38,460
0430	CLERK III.....	1	24,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		6,947

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
INTERNAL AFFAIRS-4057 - CONTINUED			
	SUB-SECTION TOTAL	16	695,579
	SECTION TOTAL	3,754	184,794,381
FIRE PREVENTION-3015			
9702	DEPUTY FIRE COMMISSIONER	1	111,744
8771	FIREFIGHTER(PER: ARBITRATORS AWARD)	1	48,852
8763	DISTRICT CHIEF	1	94,716
8740	COORDINATOR OF COMMUNITY SERVICES-CFD	1	69,078
8739	BATTALION CHIEF	2	73,794
8739	BATTALION CHIEF	1	70,998
8739	BATTALION CHIEF	1	69,078
8737	CAPTAIN	2	68,568
8737	CAPTAIN	2	66,870
8737	CAPTAIN	4	64,896
8737	CAPTAIN	3	62,988
8735	LIEUTENANT	6	61,344
8735	LIEUTENANT	3	59,550
8735	LIEUTENANT	11	57,696
8735	LIEUTENANT	14	55,896
8735	LIEUTENANT	5	54,186
8735	LIEUTENANT	7	52,458
8731	FIREFIGHTER	17	46,692
8731	FIREFIGHTER	3	45,102
8731	FIREFIGHTER	23	43,590
8731	FIREFIGHTER	5	39,546
8731	FIREFIGHTER	8	37,620
8731	FIREFIGHTER	18	35,580
8714	COORDINATOR OF FIRE AWARENESS	1	87,756
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES	1	64,896
8879	CHIEF FIRE PREVENTION ENGINEER	1	73,116
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	66,912
8877	FIRE PREVENTION ENGINEER III	2	61,296
8877	FIRE PREVENTION ENGINEER III	3	56,160
8877	FIRE PREVENTION ENGINEER III	1	53,748
8877	FIRE PREVENTION ENGINEER III	1	46,836
1187	COMPUTER APPLICATIONS ANALYST I	2	46,836
0836	SENIOR TYPIST	1	26,040
0836	SENIOR TYPIST	1	24,840
0836	SENIOR TYPIST	1	22,500
0830	TYPIST (PER AGREEMENT)	1	26,040
0805	SECRETARY	1	28,740
0665	SENIOR DATA ENTRY OPERATOR	1	30,132
0631	SENIOR DATA CONTROLLER	1	36,672
0431	CLERK IV	1	36,672
0431	CLERK IV	1	34,920
0431	CLERK IV	1	28,740
0430	CLERK III	1	22,500
0413	INQUIRY AIDE I	1	23,640
0308	STAFF ASSISTANT	1	34,920
0303	ADMINISTRATIVE ASSISTANT III	1	30,132
	SCHEDULE SALARY ADJUSTMENTS		49,755
	SECTION TOTAL	166	8,238,549
BUREAU OF ADMINISTRATIVE SERVICES-3020			
ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER	1	111,744
8725	ADMINISTRATIVE ASSISTANT-FIRE	1	70,998
0308	STAFF ASSISTANT	1	49,164
	SUB-SECTION TOTAL	3	231,906
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	87,756
8752	DIRECTOR OF EMPLOYEE RELATIONS	1	94,716

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
EMPLOYEE/LABOR RELATIONS-4036 - CONTINUED			
8724	EXECUTIVE ASSISTANT.....	1	64,896
0810	EXECUTIVE SECRETARY II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SUB-SECTION TOTAL.....	4	288,546
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES.....	1	82,668
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	94,716
8731	FIREFIGHTER.....	1	48,324
8724	EXECUTIVE ASSISTANT.....	1	68,568
8504	DISTRICT AIDE.....	1	23,640
8504	DISTRICT AIDE.....	1	21,444
3603	OCCUPATIONAL HEALTH NURSE.....	1	56,712
3603	OCCUPATIONAL HEALTH NURSE.....	1	54,000
3603	OCCUPATIONAL HEALTH NURSE.....	1	48,948
3534	CLINICAL THERAPIST III.....	1	38,460
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	40,75H
3348	MEDICAL DIRECTOR.....	1	51,70H
1382	PERSONNEL TECHNICIAN II.....	1	30,132
1341	PERSONNEL ASSISTANT II.....	1	31,656
1341	PERSONNEL ASSISTANT II.....	1	28,740
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,912
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	56,160
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,460
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,912
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
0836	SENIOR TYPIST.....	1	18,564
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0805	SECRETARY.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	24,840
0631	SENIOR DATA CONTROLLER.....	1	33,228
0555	MEDICAL RECORDS COORDINATOR.....	1	42,468
0431	CLERK IV.....	1	26,040
0430	CLERK III.....	1	26,040
0429	CLERK II.....	1	22,500
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		6,090
	SUB-SECTION TOTAL.....	33	1,537,992
	SECTION TOTAL.....	40	2,058,444
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	111,744
8785	DEPUTY CHIEF PARAMEDIC.....	1	83,610
8785	DEPUTY CHIEF PARAMEDIC.....	1	79,788
8785	DEPUTY CHIEF PARAMEDIC.....	1	76,008
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	54,186
8750	PARAMEDIC.....	4	48,324
8750	PARAMEDIC.....	24	46,692
8750	PARAMEDIC.....	26	45,102
8750	PARAMEDIC.....	107	43,590
8750	PARAMEDIC.....	8	41,502
8750	PARAMEDIC.....	25	39,546
8750	PARAMEDIC.....	30	37,620
8750	PARAMEDIC.....	32	35,580
8750	PARAMEDIC.....	9	33,522
8749	PARAMEDIC-IN-CHARGE.....	17	52,278
8749	PARAMEDIC-IN-CHARGE.....	41	50,526
8749	PARAMEDIC-IN-CHARGE.....	63	48,852
8749	PARAMEDIC-IN-CHARGE.....	84	47,226
8749	PARAMEDIC-IN-CHARGE.....	3	44,994

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
8749	PARAMEDIC-IN-CHARGE	9	42,834
8748	PARAMEDIC FIELD OFFICER.....	1	66,870
8748	PARAMEDIC FIELD OFFICER.....	15	64,896
8748	PARAMEDIC FIELD OFFICER.....	10	62,988
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	54,186
8746	CHIEF PARAMEDIC.....	1	90,246
8745	AMBULANCE COMMANDER.....	4	59,550
8745	AMBULANCE COMMANDER.....	29	57,696
8745	AMBULANCE COMMANDER.....	16	55,896
8745	AMBULANCE COMMANDER.....	6	54,186
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	9	70,998
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	69,078
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	54,186
8724	EXECUTIVE ASSISTANT.....	1	64,896
8724	EXECUTIVE ASSISTANT.....	1	62,988
8723	ASSISTANT EMS COORDINATOR.....	1	49,884
8722	EMS COORDINATOR.....	1	55,056
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	72,750
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	70,998
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	69,078
8504	DISTRICT AIDE.....	1	33,228
8504	DISTRICT AIDE.....	2	27,300
8504	DISTRICT AIDE.....	1	21,444
3372	PROJECT MEDICAL DIRECTOR.....	1	51,70H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	46.99H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,980H	40.75H
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
1168	SYSTEMS ENGINEER.....	1	33,228
0809	EXECUTIVE SECRETARY I.....	1	28,740
0805	SECRETARY.....	1	27,300
0805	SECRETARY.....	1	24,840
0805	SECRETARY.....	1	21,444
0308	STAFF ASSISTANT.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		143,589
	SECTION TOTAL.....	602	28,866,559
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	111,744
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	70,998
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,207
	SUB-SECTION TOTAL.....	3	217,177
BUILDING AND PROPERTY MAINTENANCE-4076			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE..	1	60,984
5454	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT.....	1	90,948
8504	DISTRICT AIDE.....	1	22,500
0431	CLERK IV.....	1	31,656
0311	PROJECTS ADMINISTRATOR.....	1	82,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7743	OPERATING ENGINEER.GROUP A.....	3	28.43H
7741	OPERATING ENGINEER.GROUP C.....	4	26.99H
4223	CUSTODIAL WORKER.....	8	2,114.00M
	SCHEDULE SALARY ADJUSTMENTS.....		233
	SUB-SECTION TOTAL.....	22	995,593

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	67,482
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	87,756
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	94,716
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	1	57,696
8733	FIRE ENGINEER.....	1	55,782
8733	FIRE ENGINEER.....	2	54,186
8733	FIRE ENGINEER.....	2	50,526
8731	FIREFIGHTER.....	2	51,552
8731	FIREFIGHTER.....	2	50,106
8731	FIREFIGHTER.....	2	48,324
8731	FIREFIGHTER.....	7	46,692
8639	FIRE COMMUNICATION SPECIALIST.....	1	57,696
7136	SERVICEMAN.....	2	34,920
7136	SERVICEMAN.....	1	30,132
3528	COMMUNICATIONS SUPERVISOR.....	1	38,460
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	56,160
1813	SENIOR STOREKEEPER.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	20,412
0429	CLERK II.....	1	17,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
9532	STORES LABORER.....	5	22,35H
9531	SHOP LABORER.....	5	22,35H
8244	FOREMAN OF LABORERS.....	1	23,20H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	2	21,05H
7164	GARAGE ATTENDANT.....	1	12,93H
6676	FOREMAN OF MACHINISTS.....	2	27,20H
6674	MACHINIST.....	22	26,20H
6673	MACHINIST (AUTOMOTIVE).....	11	3,742.27M
6607	FOREMAN OF BLACKSMITHS.....	1	28,91H
6605	BLACKSMITH.....	5	27,16H
6601	BLACKSMITH HELPER.....	4	27,16H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	29,65H
5035	ELECTRICAL MECHANIC.....	4	27,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	7	27,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,742.27M
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	26,99H
4855	SHEET METAL WORKER.....	2	26,49H
4605	AUTOMOTIVE PAINTER.....	3	24,75H
4301	CARPENTER.....	1	25,45H
	SCHEDULE SALARY ADJUSTMENTS.....		10,551
	SUB-SECTION TOTAL.....	115	5,805,415
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	83,610
8735	LIEUTENANT.....	1	59,550
8735	LIEUTENANT.....	2	57,696
8735	LIEUTENANT.....	1	54,186
8731	FIREFIGHTER.....	2	51,552
8731	FIREFIGHTER.....	2	50,106
8731	FIREFIGHTER.....	4	48,324
8731	FIREFIGHTER.....	4	46,692
8731	FIREFIGHTER.....	3	45,102
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	40,440
6732	SENIOR AIR MASK TECHNICIAN.....	4	36,672
6731	AIR MASK TECHNICIAN.....	1	34,920
0805	SECRETARY.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		4,342
	SUB-SECTION TOTAL.....	27	1,286,554

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
OFFICE OF FIRE INVESTIGATIONS-4090			
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	73,794
8737	CAPTAIN.....	1	62,988
8735	LIEUTENANT.....	1	61,344
8735	LIEUTENANT.....	3	57,696
8731	FIREFIGHTER.....	3	50,106
8731	FIREFIGHTER.....	5	48,324
8731	FIREFIGHTER.....	2	46,692
8731	FIREFIGHTER.....	3	45,102
8731	FIREFIGHTER.....	6	43,590
	SCHEDULE SALARY ADJUSTMENTS.....		5,427
	SUB-SECTION TOTAL.....	25	1,258,809
	SECTION TOTAL.....	192	9,563,548
	DIVISION TOTAL.....	4,860	239,048,404
	LESS TURNOVER.....		3,588,618
	TOTAL.....		235,459,786

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 792,132
.0011 CONTRACT WAGE INCREMENT-SALARY.....	676
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,606
.0020 OVERTIME.....	20,000
.0021 HOLIDAY PREMIUM PAY.....	18,000
.0022 CONTRACT COSTS.....	24,000
.0091 UNIFORM ALLOWANCE.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	862,414
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN- .0149 TENANCE OF SOFTWARE PRODUCTS.....	41,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE .0151 SERVICES.....	2,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
.0169 TECHNICAL MEETING COSTS.....	500
*2010.0100 FOR CONTRACTUAL SERVICES.....	52,650
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	12,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS .0342 AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
.0422 OFFICE MACHINES.....	600
*2010.0400 FOR EQUIPMENT.....	800
 *BUDGET LEVEL TOTAL.....	 \$ 931,364
 *DEPARTMENT TOTAL.....	 270,296,846

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	87,756
8737	CAPTAIN.....	1	68,568
8735	LIEUTENANT.....	2	55,896
8733	FIRE ENGINEER.....	1	55,782
8733	FIRE ENGINEER.....	2	47,226
8731	FIREFIGHTER.....	4	46,692
8731	FIREFIGHTER.....	1	45,102
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	87,756
0805	SECRETARY.....	1	22,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,606
	SECTION TOTAL.....	15	794,738
	DIVISION TOTAL.....	15	\$ 794,738
	DEPARTMENT TOTAL.....	4,875	239,843,142
	LESS TURNOVER.....		3,588,618
	TOTAL.....		236,254,524

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,335,840
.0011 CONTRACT WAGE INCREMENT-SALARY.....	16,884
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,838
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	1,375,562
.0130 POSTAGE.....	4,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	3,270
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	5,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	200
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,250
.0190 TELEPHONE-CENTREX BILLING.....	9,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	940
.0196 TELEPHONE-CIRCUITS.....	7,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	44,260
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	22,000
*2005.0200 FOR TRAVEL.....	22,000
.0348 BOOKS AND RELATED MATERIALS.....	380
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,400
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,780
*BUDGET LEVEL TOTAL.....	\$ 1,449,602

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 92,508
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2157	BUILDING INSPECTOR.....	1	54,924
2157	BUILDING INSPECTOR.....	2	48,084
2157	BUILDING INSPECTOR.....	3	45,804
2157	BUILDING INSPECTOR.....	1	43,560
2157	BUILDING INSPECTOR.....	3	41,532
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	66,912
1295	ZONING PLAN EXAMINER.....	1	36,672
1295	ZONING PLAN EXAMINER.....	2	31,656
1295	ZONING PLAN EXAMINER.....	2	30,132
1295	ZONING PLAN EXAMINER.....	1	28,740
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	61,296
1293	SENIOR ZONING PLAN EXAMINER.....	1	36,672
0810	EXECUTIVE SECRETARY II.....	1	36,672
0615	LAN COORDINATOR I.....	1	40,440
0432	SUPERVISING CLERK.....	1	40,440
0431	CLERK IV.....	1	30,132
0431	CLERK IV.....	2	23,640
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		21,838
	SECTION TOTAL.....	32	1,377,898
	DIVISION TOTAL.....	32	1,377,898
	LESS TURNOVER.....		20,220
	TOTAL.....		\$ 1,357,678

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 284,700
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,558
.0015	SCHEDULE SALARY ADJUSTMENTS.....	698
*2005.0000	FOR PERSONAL SERVICES.....	288,956
.0130	POSTAGE.....	7,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,300
.0143	COURT REPORTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
.0152	ADVERTISING.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	38,700
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 332,056

Positions and Salaries

Code	Positions	No.	Rate
DISPOSITION OF ZONING APPEALS-3005			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1445	ZONING PLANNER.....	1	38,460
1297	CHIEF ZONING EXAMINER.....	1	64,044
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	44,532
0664	DATA ENTRY OPERATOR.....	1	22,500
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		698
	SECTION TOTAL.....	10	285,398
	DIVISION TOTAL.....	10	\$ 285,398

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,143,381
.0011	CONTRACT WAGE INCREMENT-SALARY.....	145,383
.0012	CONTRACT WAGE INCREMENT-PR.....	99,063
.0015	SCHEDULE SALARY ADJUSTMENTS.....	113,658
.0020	OVERTIME.....	70,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	40,000
*2005.0000	FOR PERSONAL SERVICES.....	18,611,485
.0130	POSTAGE.....	75,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	209,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	91,724
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	30,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	50,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	81,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	16,882
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	28,661
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	38,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,100
.0169	TECHNICAL MEETING COSTS.....	40,500
.0178	FREIGHT AND EXPRESS CHARGES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	32,600
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	19,396
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,060
.0190	TELEPHONE-CENTREX BILLING.....	82,100
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000
.0196	TELEPHONE-CIRCUITS.....	3,100
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	15,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	849,423
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	183,870
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	12,400
*2005.0200	FOR TRAVEL.....	199,270
.0340	MATERIAL AND SUPPLIES.....	30,300
.0348	BOOKS AND RELATED MATERIALS.....	5,260
.0350	STATIONERY AND OFFICE SUPPLIES.....	38,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	73,560
.0422	OFFICE MACHINES.....	2,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	3,100
*2005.0400	FOR EQUIPMENT.....	5,600
*BUDGET LEVEL TOTAL.....		\$19,739,338

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 106,044
9679	DEPUTY COMMISSIONER.....	2	84,456
9660	FIRST DEPUTY COMMISSIONER.....	1	90,876
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	75,372
0313	ASSISTANT COMMISSIONER.....	1	81,060
0313	ASSISTANT COMMISSIONER.....	1	69,984
3091	ASSISTANT PROGRAM DIRECTOR.....	2	38,460
0432	SUPERVISING CLERK.....	1	53,748
0415	INQUIRY AIDE III.....	1	30,132
0379	DIRECTOR OF ADMINISTRATION.....	1	69,984
0311	PROJECTS ADMINISTRATOR.....	1	69,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,296
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	34,920
0304	ASSISTANT TO COMMISSIONER.....	1	61,296
0304	ASSISTANT TO COMMISSIONER.....	1	58,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0216	MANAGER OF CUSTOMER SERVICES.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		7,501
	SECTION TOTAL.....	24	1,426,945
BUREAU OF ADMINISTRATION-3010			
PROJECT MANAGEMENT-4005			
0632	DATA CONTROLLER.....	1	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	38,460
0126	FINANCIAL OFFICER.....	1	69,984
	SUB-SECTION TOTAL.....	3	141,672
PERSONNEL MANAGEMENT-4010			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	46,836
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,468
0431	CLERK IV.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,420
	SUB-SECTION TOTAL.....	4	182,572
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	66,912
0664	DATA ENTRY OPERATOR.....	2	27,300
0431	CLERK IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		620
	SUB-SECTION TOTAL.....	4	158,804
RECORDS-4030			
0432	SUPERVISING CLERK.....	1	44,532
0430	CLERK III.....	2	26,040
0430	CLERK III.....	2	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		357
	SUB-SECTION TOTAL.....	5	146,649
DATA PROCESSING-4035			
1912	PROJECT COORDINATOR.....	1	56,160
1775	RECORDS ADMINISTRATOR.....	1	51,432
1139	DIRECTOR OF DATA PROCESSING.....	1	61,296
0701	PUBLIC RELATIONS REP I.....	1	46,836
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	44,532
0665	SENIOR DATA ENTRY OPERATOR.....	2	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,300
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	26,040
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	33,228

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATION-3010 - CONTINUED			
DATA PROCESSING-4035 - CONTINUED			
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.	1	51,432
0632	DATA CONTROLLER.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		3,367
	SUB-SECTION TOTAL.....	18	686,875
SYSTEMS MANAGEMENT-4040			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	53,748
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
1167	SENIOR SYSTEMS ENGINEER.....	1	51,432
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,982
	SUB-SECTION TOTAL.....	4	200,834
DOCUMENT CONTROL-4045			
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0631	SENIOR DATA CONTROLLER.....	1	36,672
0430	CLERK III.....	2	30,132
0429	CLERK II.....	1	22,500
	SCHEDULE SALARY ADJUSTMENTS.....		435
	SUB-SECTION TOTAL.....	8	237,879
	SECTION TOTAL.....	46	1,755,285
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015			
LICENSING AND REGISTRATION-4050			
8315	MASON INSPECTOR.....	1	4,673.07M
1280	DIRECTOR OF LICENSING,REGISTRATION AND PERMITS.....	1	64,044
0430	CLERK III.....	1	30,132
0430	CLERK III.....	2	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		5,144
	SUB-SECTION TOTAL.....	7	266,037
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	77,892
5620	STRUCTURAL ENGINEER IV.....	1	61,296
5476	DIRECTOR OF PLAN EXAMINATION.....	1	64,044
5424	SUPERVISING ARCHITECT.....	1	64,044
5424	SUPERVISING ARCHITECT.....	1	49,164
5404	ARCHITECT IV.....	2	58,620
5404	ARCHITECT IV.....	2	56,160
2130	PERMIT APPLICATION EXAMINER.....	1	46,836
2130	PERMIT APPLICATION EXAMINER.....	1	44,532
2130	PERMIT APPLICATION EXAMINER.....	1	40,440
2130	PERMIT APPLICATION EXAMINER.....	1	38,460
1485	PROGRAM REVIEW SPECIALIST.....	1	28,740
0826	PRINCIPAL TYPIST.....	1	24,840
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	28,740
0431	CLERK IV.....	1	26,040
0430	CLERK III.....	2	26,040
0430	CLERK III.....	1	22,500
0430	CLERK III.....	2	19,452
0414	INQUIRY AIDE II.....	1	24,840
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	69,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	46,836

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055 - CONTINUED			
0308	STAFF ASSISTANT.....	1	44,532
0308	STAFF ASSISTANT.....	2	31,656
0304	ASSISTANT TO COMMISSIONER.....	1	64,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0216	MANAGER OF CUSTOMER SERVICES.....	1	64,044
	SCHEDULE SALARY ADJUSTMENTS.....		13,828
	SUB-SECTION TOTAL.....	34	1,501,720
	SECTION TOTAL.....	41	1,767,757
BUREAU OF BUILDING INSPECTION-3020			
BUILDING INSPECTION-ADMINISTRATION-4060			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	61,296
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,119
	SUB-SECTION TOTAL.....	4	185,023
BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	2	74,532
2161	CHIEF OF BUILDING INSPECTORS.....	2	73,116
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	65,448
2159	SUPERVISOR OF BUILDING INSPECTORS.....	6	62,640
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	57,336
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	54,924
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	52,572
2157	BUILDING INSPECTOR.....	2	62,640
2157	BUILDING INSPECTOR.....	4	59,952
2157	BUILDING INSPECTOR.....	5	57,336
2157	BUILDING INSPECTOR.....	14	54,924
2157	BUILDING INSPECTOR.....	7	52,572
2157	BUILDING INSPECTOR.....	6	50,292
2157	BUILDING INSPECTOR.....	6	48,084
2157	BUILDING INSPECTOR.....	9	45,804
2157	BUILDING INSPECTOR.....	1	43,560
2157	BUILDING INSPECTOR.....	4	41,532
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	51,432
0431	CLERK IV.....	1	27,300
0430	CLERK III.....	3	30,132
0430	CLERK III.....	3	28,740
0430	CLERK III.....	1	27,300
0430	CLERK III.....	2	26,040
0430	CLERK III.....	2	24,840
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	22,500
0429	CLERK II.....	1	23,640
0304	ASSISTANT TO COMMISSIONER.....	1	61,296
0304	ASSISTANT TO COMMISSIONER.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		61,818
	SUB-SECTION TOTAL.....	92	4,656,438

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTION-STRATEGIC-4070			
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,952
2157	BUILDING INSPECTOR.....	1	57,336
2157	BUILDING INSPECTOR.....	7	45,804
2123	ASSISTANT DIRECTOR OF CONSERVATION		
	INSPECTIONS.....	1	53,748
0310	PROJECT MANAGER.....	1	83,568
0308	STAFF ASSISTANT.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,964
	SUB-SECTION TOTAL.....	13	633,492
	SECTION TOTAL.....	109	5,474,953
BUREAU OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
0809	EXECUTIVE SECRETARY I.....	1	30,132
0430	CLERK III.....	1	27,300
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,432
	SUB-SECTION TOTAL.....	3	108,864
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	3	62,640
2174	CONSTRUCTION INSPECTOR.....	1	57,336
2174	CONSTRUCTION INSPECTOR.....	3	54,924
2174	CONSTRUCTION INSPECTOR.....	1	52,572
2174	CONSTRUCTION INSPECTOR.....	2	50,292
2174	CONSTRUCTION INSPECTOR.....	1	48,084
2174	CONSTRUCTION INSPECTOR.....	2	45,804
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	2	59,952
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	64,044
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	69,984
0836	SENIOR TYPIST.....	1	24,840
0430	CLERK III.....	1	28,740
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		10,282
	SUB-SECTION TOTAL.....	20	1,065,202
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	46,836
1359	TRAINING OFFICER.....	1	51,432
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0430	CLERK III.....	1	30,132
0430	CLERK III.....	3	26,040
0430	CLERK III.....	1	19,452
0414	INQUIRY AIDE II.....	1	24,840
0313	ASSISTANT COMMISSIONER.....	1	81,060
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,740
5155	ASSISTANT CHIEF ELECTRICAL INSPECTOR.....	1	5,535.75M
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	5,465.50M
5151	ELECTRICAL INSPECTOR.....	30	5,040.50M
	SCHEDULE SALARY ADJUSTMENTS.....		1,821
	SUB-SECTION TOTAL.....	48	2,598,606

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	74,532
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	27,300
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	6,217.47M
2137	ELEVATOR INSPECTOR.....	15	5,851.73M
	SUB-SECTION TOTAL.....	19	1,259,885
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	73,116
0432	SUPERVISING CLERK.....	1	44,532
0432	SUPERVISING CLERK.....	1	40,440
0430	CLERK III.....	2	27,300
0428	CLERK I.....	1	23,640
2187	ASSISTANT CHIEF VENTILATION AND FURNACE INSPECTOR.....	1	5,090.80M
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	5,004.13M
2184	VENTILATION AND FURNACE INSPECTOR.....	22	4,959.07M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	2	5,841.33M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	5,494.67M
2135	COOLING PLANT INSPECTOR.....	5	5,321.33M
	SUB-SECTION TOTAL.....	40	2,312,169
BOILER INSPECTIONS-4100			
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
2105	BOILER INSPECTOR.....	8	5,011.07M
2104	SUPERVISING BOILER INSPECTOR.....	1	5,141.07M
2101	CHIEF BOILER INSPECTOR.....	1	5,661.07M
	SUB-SECTION TOTAL.....	11	643,917
IRON INSPECTIONS-4105			
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,468
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	4,862.00M
2164	IRON INSPECTOR.....	4	4,602.00M
	SUB-SECTION TOTAL.....	6	321,708
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	63,286
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	5	4,921.50M
	SUB-SECTION TOTAL.....	6	358,576
	SECTION TOTAL.....	153	8,668,927
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL.....	7	45,000
	DIVISION TOTAL.....	380	19,138,867
	LESS TURNOVER.....		881,828
	TOTAL.....		\$18,257,039

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,447,560
.0011	CONTRACT WAGE INCREMENT-SALARY.....	62,385
.0012	CONTRACT WAGE INCREMENT-PR.....	392
.0015	SCHEDULE SALARY ADJUSTMENTS.....	32,489
.0020	OVERTIME.....	4,000
*2005.0000	FOR PERSONAL SERVICES.....	5,546,826
.0130	POSTAGE.....	38,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	959,042
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	500
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	2,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	40,342
.0152	ADVERTISING.....	18,500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	23,364
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	18,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	40,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169	TECHNICAL MEETING COSTS.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,200
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,125
.0190	TELEPHONE-CENTREX BILLING.....	59,810
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	4,300
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	4,970
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,220,503
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	18,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	47,500
.0340	MATERIAL AND SUPPLIES.....	750
.0350	STATIONERY AND OFFICE SUPPLIES.....	39,630
.0360	REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,880
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
.0422	OFFICE MACHINES.....	1,600
*2005.0400	FOR EQUIPMENT.....	1,700
*BUDGET LEVEL TOTAL.....		\$ 6,876,409

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 100,560
1927	AREA COORDINATOR.....	1	66,912
1912	PROJECT COORDINATOR.....	1	38,460
1342	PERSONNEL ASSISTANT III.....	1	33,228
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	56,160
0308	STAFF ASSISTANT.....	2	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0123	FISCAL ADMINISTRATOR.....	1	64,044
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SECTION TOTAL.....	13	675,828
MANAGEMENT & OPERATIONS-3010			
9679	DEPUTY COMMISSIONER.....	1	73,116
1651	OFFICE ADMINISTRATOR.....	1	44,532
0664	DATA ENTRY OPERATOR.....	1	19,452
0313	ASSISTANT COMMISSIONER.....	1	61,296
0313	ASSISTANT COMMISSIONER.....	1	56,160
1150	SENIOR SYSTEMS PROGRAMMER.....	1	40,440
1147	DATA SERVICES ADMINISTRATOR.....	1	69,984
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,740
0810	EXECUTIVE SECRETARY II.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0432	SUPERVISING CLERK.....	1	31,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0124	FINANCE OFFICER.....	1	56,160
0102	ACCOUNTANT II.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		5,244
	SECTION TOTAL.....	15	671,172
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
9679	DEPUTY COMMISSIONER.....	1	73,116
2490	CONSUMER INVESTIGATOR I.....	3	26,040
0313	ASSISTANT COMMISSIONER.....	1	64,044
2491	CONSUMER INVESTIGATOR II.....	1	40,440
2491	CONSUMER INVESTIGATOR II.....	1	38,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		800
	SUB-SECTION TOTAL.....	9	367,580
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	31,656
2491	CONSUMER INVESTIGATOR II.....	1	44,532
2491	CONSUMER INVESTIGATOR II.....	1	36,672
2491	CONSUMER INVESTIGATOR II.....	1	34,920
2491	CONSUMER INVESTIGATOR II.....	1	28,740
2490	CONSUMER INVESTIGATOR I.....	1	40,440
2490	CONSUMER INVESTIGATOR I.....	1	38,460
2490	CONSUMER INVESTIGATOR I.....	1	36,672
2490	CONSUMER INVESTIGATOR I.....	1	34,920
2490	CONSUMER INVESTIGATOR I.....	1	27,300
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
2426	SUPERVISING GAS METER INSPECTOR.....	1	31,704
2425	GAS METER INSPECTOR.....	2	30,704
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	3,871.00M
	SCHEDULE SALARY ADJUSTMENTS.....		5,129
	SUB-SECTION TOTAL.....	15	640,349

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	56,160
2491	CONSUMER INVESTIGATOR II.....	2	38,460
2491	CONSUMER INVESTIGATOR II.....	3	34,920
2490	CONSUMER INVESTIGATOR I.....	1	34,920
2490	CONSUMER INVESTIGATOR I.....	1	30,132
2490	CONSUMER INVESTIGATOR I.....	1	28,740
2383	SUPERVISING SANITARIAN.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		1,811
	SUB-SECTION TOTAL.....	10	373,883
SPECIAL INVESTIGATIONS-4035			
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0313	ASSISTANT COMMISSIONER.....	1	56,160
2491	CONSUMER INVESTIGATOR II.....	1	44,532
2491	CONSUMER INVESTIGATOR II.....	1	40,440
2491	CONSUMER INVESTIGATOR II.....	3	34,920
2490	CONSUMER INVESTIGATOR I.....	1	28,740
2382	SANITARIAN I.....	1	38,460
2382	SANITARIAN I.....	2	33,228
2382	SANITARIAN I.....	1	30,132
2382	SANITARIAN I.....	1	28,740
0430	CLERK III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		655
	SUB-SECTION TOTAL.....	14	489,259
LICENSE ADMINISTRATION-4040			
0632	DATA CONTROLLER.....	1	23,640
0313	ASSISTANT COMMISSIONER.....	1	59,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		339
	SUB-SECTION TOTAL.....	4	151,815
	SECTION TOTAL.....	52	2,022,886
PUBLIC VEHICLE OPERATIONS-3030			
0631	SENIOR DATA CONTROLLER.....	1	34,920
0313	ASSISTANT COMMISSIONER.....	1	59,508
0313	ASSISTANT COMMISSIONER.....	1	58,620
0313	ASSISTANT COMMISSIONER.....	1	51,432
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	49,164
2491	CONSUMER INVESTIGATOR II.....	1	38,460
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	49,164
1274	PUBLIC VEHICLE INSPECTOR.....	2	38,460
1274	PUBLIC VEHICLE INSPECTOR.....	1	36,672
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,920
1274	PUBLIC VEHICLE INSPECTOR.....	3	33,228
1274	PUBLIC VEHICLE INSPECTOR.....	2	31,656
1274	PUBLIC VEHICLE INSPECTOR.....	2	28,740
1274	PUBLIC VEHICLE INSPECTOR.....	6	26,040
1187	COMPUTER APPLICATIONS ANALYST I.....	1	36,672
0831	PERSONAL COMPUTER OPERATER III.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	20,412
0432	SUPERVISING CLERK.....	1	36,672
0432	SUPERVISING CLERK.....	1	30,132
0430	CLERK III.....	2	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0124	FINANCE OFFICER.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		8,856
	SECTION TOTAL.....	34	1,193,136

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER AFFAIRS-3035			
1631	LAW CLERK.....	8,320H	9.39H
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	38,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500
0430	CLERK III.....	1	26,040
0313	ASSISTANT COMMISSIONER.....	1	67,956
0313	ASSISTANT COMMISSIONER.....	1	66,912
7102	DISPATCH CLERK.....	1	28,740
2921	SENIOR RESEARCH ANALYST.....	1	38,460
0810	EXECUTIVE SECRETARY II.....	1	31,656
0703	PUBLIC RELATIONS REP III.....	1	44,532
0702	PUBLIC RELATIONS REP II.....	1	44,532
0415	INQUIRY AIDE III.....	1	30,132
0415	INQUIRY AIDE III.....	1	27,300
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,849
	SECTION TOTAL.....	17	713,682
TARGET PROSECUTIONS-3040			
0313	ASSISTANT COMMISSIONER.....	1	49,164
2491	CONSUMER INVESTIGATOR II.....	2	44,532
2491	CONSUMER INVESTIGATOR II.....	3	40,440
2491	CONSUMER INVESTIGATOR II.....	1	38,460
2491	CONSUMER INVESTIGATOR II.....	1	34,920
2490	CONSUMER INVESTIGATOR I.....	1	34,920
0308	STAFF ASSISTANT.....	2	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		3,690
	SECTION TOTAL.....	11	460,602
	DIVISION TOTAL.....	142	5,737,306
	LESS TURNOVER.....		257,257
	TOTAL.....		\$ 5,480,049

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,011,753
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	36,342
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,818
	.0020 OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	3,082,913
	.0130 POSTAGE.....	37,019
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,357,952
	.0142 ACCOUNTING AND AUDITING.....	40,000
	.0148 TESTING AND INSPECTING.....	27,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	44,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	61,230
	.0152 ADVERTISING.....	7,200
	.0153 PROMOTIONS.....	53,500
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	11,400
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	56,400
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,460
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,700
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	12,010
	.0169 TECHNICAL MEETING COSTS.....	73,505
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,120
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,710
	.0185 WASTE DISPOSAL SERVICES.....	1,000,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,638
	.0190 TELEPHONE-CENTREX BILLING.....	62,630
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,800
	.0196 TELEPHONE-CIRCUITS.....	2,000
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	8,810
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,900,184
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,450
	.0245 REIMBURSEMENT TO TRAVELERS.....	14,500
	.0270 LOCAL TRANSPORTATION.....	4,700
*2005.0200	FOR TRAVEL.....	39,650
	.0316 GAS-BOTTLED AND PROPANE.....	100
	.0325 ALTERNATIVE FUEL.....	1,000
	.0330 FOOD.....	4,040
	.0340 MATERIAL AND SUPPLIES.....	41,835
	.0345 APPARATUS AND INSTRUMENTS.....	750
	.0348 BOOKS AND RELATED MATERIALS.....	9,510
	.0350 STATIONERY AND OFFICE SUPPLIES.....	26,575
*2005.0300	FOR COMMODITIES AND MATERIALS.....	83,810

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Code		Amounts
		Appropriated
	.0422 OFFICE MACHINES.....	800
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	14,800
*2005.0400	FOR EQUIPMENT.....	15,600
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
	.9067 DATES AND PROMOTIONS.....	14,087
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	14,087
*BUDGET LEVEL TOTAL.....		\$ 7,136,244

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 95,400
9660	FIRST DEPUTY COMMISSIONER.....	1	87,408
2976	EXECUTIVE ASSISTANT.....	1	42,468
1912	PROJECT COORDINATOR.....	1	53,748
	SUB-SECTION TOTAL.....	4	279,024
MANAGEMENT INFORMATION GROUP-4034			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
0790	PUBLIC RELATION COORDINATOR.....	1	58,620
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,778
	SUB-SECTION TOTAL.....	4	206,562
	SECTION TOTAL.....	8	485,586
SOLID WASTE MANAGEMENT-3026			
SOLID WASTE-OPERATIONS-4074			
9679	DEPUTY COMMISSIONER.....	1	66,912
0809	EXECUTIVE SECRETARY I.....	1	30,132
0805	SECRETARY.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		873
	SUB-SECTION TOTAL.....	4	150,057
SOLID WASTE-TECHNICAL SERVICES-4075			
8124	RECYCLING COORDINATOR.....	1	56,160
2081	ENVIRONMENTAL ENGINEER II.....	1	49,164
2074	ENVIRONMENTAL ENGINEER I.....	2	38,460
2073	ENVIRONMENTAL ENGINEER III.....	1	58,620
1912	PROJECT COORDINATOR.....	2	40,440
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		10,006
	SUB-SECTION TOTAL.....	9	423,622
	SECTION TOTAL.....	13	573,679
NATURAL RESOURCES-3035			
ADMINISTRATION-4035			
9740	ENVIRONMENTAL COORDINATOR.....	1	56,160
9679	DEPUTY COMMISSIONER.....	1	61,296
2075	ENVIRONMENTAL POLICY ANALYST.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,584
	SUB-SECTION TOTAL.....	4	182,400

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NATURAL RESOURCES-3035 - CONTINUED			
CONSERVATION-4045			
7906	PARK NATURALIST ASSISTANT.....	1	24,840
7901	PARK NATURALIST.....	1	44,532
7901	PARK NATURALIST.....	1	40,440
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		917
	SUB-SECTION TOTAL.....	4	153,197
BEAUTIFICATION-4050			
3092	PROGRAM DIRECTOR.....	1	46,836
1912	PROJECT COORDINATOR.....	1	38,460
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	31,656
0790	PUBLIC RELATION COORDINATOR.....	1	69,984
0308	STAFF ASSISTANT.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,002
	SUB-SECTION TOTAL.....	5	219,594
	SECTION TOTAL.....	13	555,191
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
0313	ASSISTANT COMMISSIONER.....	1	73,116
0831	PERSONAL COMPUTER OPERATER III.....	1	33,228
0308	STAFF ASSISTANT.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0177	SUPERVISOR OF ACCOUNTS.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,233
	SUB-SECTION TOTAL.....	5	233,553
SERVICES-4010			
0429	CLERK II.....	1	23,640
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		146
	SUB-SECTION TOTAL.....	2	57,014
PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,432
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		94
	SUB-SECTION TOTAL.....	2	86,446
	SECTION TOTAL.....	9	377,013
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
6055	MECHANICAL ENGINEER V.....	1	58,620
1912	PROJECT COORDINATOR.....	1	42,468
1405	CITY PLANNER V.....	1	56,160
1405	CITY PLANNER V.....	1	42,468
0313	ASSISTANT COMMISSIONER.....	1	69,984
	SCHEDULE SALARY ADJUSTMENTS.....		4,644
	SUB-SECTION TOTAL.....	5	274,344
	SECTION TOTAL.....	5	274,344

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC EDUCATION-3075			
PUBLIC EDUCATION OPERATIONS-4095			
0729	INFORMATION COORDINATOR.....	1	56,160
0702	PUBLIC RELATIONS REP II.....	1	40,440
0404	STUDENT INTERN.....		10.00H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	3	148,878
	SECTION TOTAL.....	3	148,878
BROWNFIELDS-3080			
9679	DEPUTY COMMISSIONER.....	1	66,912
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	44,532
2073	ENVIRONMENTAL ENGINEER III.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,767
	SECTION TOTAL.....	5	256,023
SOLID WASTE/FIELD OPERATIONS-3090			
9679	DEPUTY COMMISSIONER.....	1	66,912
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS...	1	51,432
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	46,836
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	36,672
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	34,920
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	31,656
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	30,132
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	28,740
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0308	STAFF ASSISTANT.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,928
	SECTION TOTAL.....	16	597,088
	DIVISION TOTAL.....	72	3,267,802
	LESS TURNOVER.....		223,231
	TOTAL.....		\$ 3,044,571

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,114,913
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,518
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,631
.0020	OVERTIME.....	48,000
.0091	UNIFORM ALLOWANCE.....	23,800
*2005.0000	FOR PERSONAL SERVICES.....	2,230,862
.0130	POSTAGE.....	2,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,240
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	10,600
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,673
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,300
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS....	6,400
.0190	TELEPHONE-CENTREX BILLING.....	14,070
.0196	TELEPHONE-CIRCUITS.....	10,800
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	860
*2005.0100	FOR CONTRACTUAL SERVICES.....	71,443
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
*2005.0200	FOR TRAVEL.....	3,200
.0330	FOOD.....	24,000
.0340	MATERIAL AND SUPPLIES.....	63,240
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	48,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
.0360	REPAIR PARTS AND MATERIALS.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	141,940
.0410	EQUIPMENT FOR BUILDINGS.....	3,250
*2005.0400	FOR EQUIPMENT.....	3,250
*BUDGET LEVEL TOTAL.....		\$ 2,450,695

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 75,660
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	31,656
7102	DISPATCH CLERK.....	1	28,740
7102	DISPATCH CLERK.....	1	27,300
3499	PAVILLION MAINTENANCE AIDE.....	6	24,840
3499	PAVILLION MAINTENANCE AIDE.....	1	22,500
3499	PAVILLION MAINTENANCE AIDE.....	5	20,412
3499	PAVILLION MAINTENANCE AIDE.....	1	19,452
3496	ANIMAL CONTROL OFFICER.....	2	40,440
3496	ANIMAL CONTROL OFFICER.....	4	38,460
3496	ANIMAL CONTROL OFFICER.....	2	36,672
3496	ANIMAL CONTROL OFFICER.....	4	34,920
3496	ANIMAL CONTROL OFFICER.....	1	33,228
3496	ANIMAL CONTROL OFFICER.....	1	28,740
3496	ANIMAL CONTROL OFFICER.....	10	27,300
3496	ANIMAL CONTROL OFFICER.....	1	26,040
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	51,432
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	49,164
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	58,620

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3492	VETERINARIAN ASSISTANT.....	1	31,656
3492	VETERINARIAN ASSISTANT.....	1	23,640
3491	ANIMAL CONTROL INSPECTOR.....	1	40,440
3491	ANIMAL CONTROL INSPECTOR.....	1	38,460
3491	ANIMAL CONTROL INSPECTOR.....	1	34,920
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	49,164
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	2	46,836
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	42,468
3313	SUPERVISING VETERINARIAN.....	1	73,116
3310	VETERINARIAN.....	2	66,912
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
0305	ASSISTANT TO THE DIRECTOR.....	1	44,532
0205	CASHIER.....	2	22,500
	SCHEDULE SALARY ADJUSTMENTS.....		17,631
	SECTION TOTAL.....	63	2,242,659
	DIVISION TOTAL.....	63	2,242,659
	LESS TURNOVER.....		110,115
	TOTAL.....		\$ 2,132,544

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 596,307
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,323
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,908
*2005.0000	FOR PERSONAL SERVICES.....	609,538
.0126	OFFICE CONVENIENCES.....	600
.0130	POSTAGE.....	1,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	163,960
.0143	COURT REPORTING.....	58,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	300
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	5,000
.0196	TELEPHONE-CIRCUITS.....	1,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	150
*2005.0100	FOR CONTRACTUAL SERVICES.....	253,310
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200	FOR TRAVEL.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	5,000
*2005.0400	FOR EQUIPMENT.....	5,000
	*BUDGET LEVEL TOTAL.....	\$ 875,848

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL			
COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 92,508
9739	DEPUTY DIRECTOR.....	1	60,000
9739	DEPUTY DIRECTOR.....	1	51,432
1646	ATTORNEY.....	1	53,448
2976	EXECUTIVE ASSISTANT.....	1	78,612
1237	LICENSE CLERK IN CHARGE.....	1	36,672
0810	EXECUTIVE SECRETARY II.....	1	34,920
0805	SECRETARY.....	1	23,640
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,532
0308	STAFF ASSISTANT.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		5,908
	SECTION TOTAL.....	14	643,240
	DIVISION TOTAL.....	14	643,240
	LESS TURNOVER.....		41,025
	TOTAL.....		\$ 602,215

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 56,836
.0011	CONTRACT WAGE INCREMENT-SALARY.....	710
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0025	VACATION RELIEF.....	1,080
*2005.0000	FOR PERSONAL SERVICES.....	58,626
.0130	POSTAGE.....	350
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	41,250
.0143	COURT REPORTING.....	27,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0190	TELEPHONE-CENTREX BILLING.....	1,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	100
*2005.0100	FOR CONTRACTUAL SERVICES.....	73,400
.0340	MATERIAL AND SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 133,026

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
0404	STUDENT INTERN.....	1,000H	\$ 10.00H
0308	STAFF ASSISTANT.....	1	46,836
	VACATION RELIEF.....		1,080
	SECTION TOTAL.....	1	57,916
	DIVISION TOTAL.....	1	\$ 57,916

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 567,322
.0011	CONTRACT WAGE INCREMENT-SALARY.....	7,091
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,371
*2005.0000	FOR PERSONAL SERVICES.....	576,784
.0126	OFFICE CONVENIENCES.....	740
.0130	POSTAGE.....	8,350
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,550
.0143	COURT REPORTING.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,100
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	4,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,727
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,340
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	120
.0190	TELEPHONE-CENTREX BILLING.....	7,510
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,180
.0196	TELEPHONE-CIRCUITS.....	1,200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	520
*2005.0100	FOR CONTRACTUAL SERVICES.....	49,737
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,200
.0245	REIMBURSEMENT TO TRAVELERS.....	4,700
.0270	LOCAL TRANSPORTATION.....	3,500
*2005.0200	FOR TRAVEL.....	9,400
.0348	BOOKS AND RELATED MATERIALS.....	1,285
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,285
*BUDGET LEVEL TOTAL.....		\$ 647,206

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1 S	85,200
9718	INVESTIGATOR-ETHICS.....	2	40,440
9684	DEPUTY DIRECTOR.....	2	64,044
2922	RESEARCH ANALYST.....	1,000H	15.79H
2922	RESEARCH ANALYST.....	1,800H	15.00H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	56,160
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,371
	SECTION TOTAL.....	11	569,693
	DIVISION TOTAL.....	11 S	569,693

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 941,304
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,408
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,650
.0050 STIPENDS.....	80,000
*2005.0000 FOR PERSONAL SERVICES.....	1,034,362
.0130 POSTAGE.....	3,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,850
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0179 MESSENGER SERVICE.....	577
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,080
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	770
.0190 TELEPHONE-CENTREX BILLING.....	13,370
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	720
*2005.0100 FOR CONTRACTUAL SERVICES.....	108,167
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
*2005.0200 FOR TRAVEL.....	1,000
.0348 BOOKS AND RELATED MATERIALS.....	800
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,800
*BUDGET LEVEL TOTAL.....	\$ 1,151,329

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 87,204
9845	CABLE COMMISSIONER.....	4	
5754	CHIEF GRAPHIC ARTIST.....	1	34,920
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	38,460
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	66,948
6144	ENGINEERING TECHNICIAN V.....	2	42,468
5630	COORDINATING ENGINEER I.....	1	77,892
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	53,748
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	40,440
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	34,920
1432	DIRECTOR OF PLANNING.....	1	66,912
0923	FILM PRODUCER.....	1	40,440
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
0729	INFORMATION COORDINATOR.....	1	53,748
0345	CONTRACTS COORDINATOR.....	2	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,650
	SECTION TOTAL.....	19	943,954
	DIVISION TOTAL.....	19	\$ 943,954

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,597,944
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,922
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,583
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,000
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,656,449</u>
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	10,950
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	32,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	9,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	15,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,640
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169 TECHNICAL MEETING COSTS.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	12,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	15,750
.0190 TELEPHONE-CENTREX BILLING.....	50,430
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,050
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>203,720</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200 FOR TRAVEL.....	<u>3,000</u>
.0340 MATERIAL AND SUPPLIES.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	1,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,300
.0361 BUILDING MATERIALS AND SUPPLIES.....	4,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>20,050</u>
.0423 COMMUNICATION DEVICES.....	2,200
*2005.0400 FOR EQUIPMENT.....	<u>2,200</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,885,419</u>

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 115,896
0313	ASSISTANT COMMISSIONER.....	1	80,004
0387	DIRECTOR OF STAFF SERVICES.....	1	80,004
0308	STAFF ASSISTANT.....	1	51,432
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,432
	SUB-SECTION TOTAL.....	5	378,768
LEGAL SERVICES-DEPARTMENTAL-4001			
0313	ASSISTANT COMMISSIONER.....	1	86,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0320	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		3,356
	SUB-SECTION TOTAL.....	5	264,728
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	44,532
0705	DIRECTOR PUBLIC AFFAIRS.....	1	95,414
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,370
	SUB-SECTION TOTAL.....	6	290,392
BUDGET MANAGEMENT-4005			
0313	ASSISTANT COMMISSIONER.....	1	89,796
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0123	FISCAL ADMINISTRATOR.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,097
	SUB-SECTION TOTAL.....	4	215,173
	SECTION TOTAL.....	20	1,149,061
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	105,000
0311	PROJECTS ADMINISTRATOR.....	1	61,296
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
0308	STAFF ASSISTANT.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0304	ASSISTANT TO COMMISSIONER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,760
	SECTION TOTAL.....	9	538,384
	DIVISION TOTAL.....	29	1,687,445
	LESS TURNOVER.....		77,918
	TOTAL.....		\$ 1,609,527

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,876,144
.0011 CONTRACT WAGE INCREMENT-SALARY.....	28,494
.0012 CONTRACT WAGE INCREMENT-PR.....	7,439
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,977
.0020 OVERTIME.....	22,000
.0038 WORK STUDY/CO-OP EDUCATION.....	23,000
*2006.0000 FOR PERSONAL SERVICES.....	2,974,054
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	9,250
.0140 PROFESSIONAL AND TECHNICAL SERVICES.... PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	7,000
.0150 AND REPRODUCTION CENTER..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	15,000
.0151 SERVICES.....	15,200
.0157 RENTAL OF EQUIPMENT AND SERVICES..... LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	800
.0159 AND MACHINERY.....	42,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	18,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0169 TECHNICAL MEETING COSTS.....	1,750
.0190 TELEPHONE-CENTREX BILLING.....	26,980
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	5,000
.0197 OF EQUIPMENT/VOICEMAIL.....	1,350
*2006.0100 FOR CONTRACTUAL SERVICES.....	146,330
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,794
*2006.0200 FOR TRAVEL.....	8,794
.0313 CLEANING AND SANITATION SUPPLIES.....	1,000
.0319 CLOTHING.....	2,000
.0340 MATERIAL AND SUPPLIES.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	10,000
.0362 PAINTS AND PAINTING SUPPLIES.....	5,000
.0364 PLUMBING SUPPLIES.....	3,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	49,100
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
*2006.0400 FOR EQUIPMENT.....	3,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,181,278

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
0313	ASSISTANT COMMISSIONER.....	1	\$ 74,532
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	75,372
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	56,160
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,085
	SUB-SECTION TOTAL.....	5	275,477
PERSONNEL SERVICES-4013			
1341	PERSONNEL ASSISTANT II.....	1	27,300
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
0415	INQUIRY AIDE III.....	1	30,132
0387	DIRECTOR OF STAFF SERVICES.....	1	64,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SUB-SECTION TOTAL.....	5	210,228
PAYROLL SERVICES-4014			
0175	FIELD PAYROLL AUDITOR.....	1	44,532
0175	FIELD PAYROLL AUDITOR.....	2	42,468
0175	FIELD PAYROLL AUDITOR.....	1	40,440
0175	FIELD PAYROLL AUDITOR.....	3	38,460
0169	CHIEF TIMEKEEPER.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		2,026
	SUB-SECTION TOTAL.....	8	341,062
	SECTION TOTAL.....	18	826,767
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	83,004
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	46,836
0313	ASSISTANT COMMISSIONER.....	1	80,004
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0185	MANAGER OF ACCOUNTING.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		7,284
	SUB-SECTION TOTAL.....	10	501,408
CONTRACT SERVICES-4016			
1572	CHIEF CONTRACT EXPEDITER.....	1	53,748
1191	CONTRACT ADMINISTRATOR.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,917
	SUB-SECTION TOTAL.....	4	166,605
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	53,748
1194	PRINCIPAL PROGRAMMER/IS.....	1	77,256
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	36,672
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	61,296
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	51,432
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,755
	SUB-SECTION TOTAL.....	7	324,111
	SECTION TOTAL.....	21	992,124

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SAFETY & TRAINING-3013			
6305	SAFETY SPECIALIST.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	1	77,256
6123	SAFETY DIRECTOR.....	1	58,620
1255	INVESTIGATOR.....	1	34,920
0431	CLERK IV.....	1	36,672
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,572
	SECTION TOTAL.....	7	316,920
PROPERTY ADMINISTRATION-3015			
5630	COORDINATING ENGINEER I.....	1	77,892
4546	DIRECTOR OF FACILITIES.....	1	61,296
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	74,532
1811	STOREKEEPER.....	1	26,040
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
9411	CONSTRUCTION LABORER.....	3	22.35H
7741	OPERATING ENGINEER, GROUP C.....	1	26.99H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
4774	STEAMFITTER.....	1	29.70H
4754	PLUMBER.....	1	28.30H
4634	PAINTER.....	1	24.75H
4303	FOREMAN OF CARPENTERS.....	1	26.95H
4301	CARPENTER.....	2	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		1,338
	SECTION TOTAL.....	18	921,196
	DIVISION TOTAL.....	64	3,057,007
	LESS TURNOVER.....		163,886
	TOTAL.....		\$ 2,893,121

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$70,894,502
.0011	CONTRACT WAGE INCREMENT-SALARY.....	135,872
.0012	CONTRACT WAGE INCREMENT-PR.....	996,626
.0015	SCHEDULE SALARY ADJUSTMENTS.....	128,978
.0020	OVERTIME.....	4,150,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2020.0000	FOR PERSONAL SERVICES.....	<u>77,606,478</u>
.0126	OFFICE CONVENIENCES.....	14,800
.0130	POSTAGE.....	120,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	1,059,100
.0148	TESTING AND INSPECTING.....	41,300
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	86,850
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	37,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	30,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,141,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	19,700
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	69,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	524,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,375
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES....	6,000
.0185	WASTE DISPOSAL SERVICES.....	56,020,226
.0189	TELEPHONE NON-CENTREX BILLINGS.....	995
.0190	TELEPHONE-CENTREX BILLING.....	152,720
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196	TELEPHONE-CIRCUITS.....	45,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	11,160
*2020.0100	FOR CONTRACTUAL SERVICES.....	<u>62,416,726</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	232,000
*2020.0200	FOR TRAVEL.....	<u>232,000</u>
.0313	CLEANING AND SANITATION SUPPLIES.....	37,650
.0316	GAS-BOTTLED AND PROPANE.....	500
.0319	CLOTHING.....	106,825
.0340	MATERIAL AND SUPPLIES.....	113,050
.0350	STATIONERY AND OFFICE SUPPLIES.....	48,500
.0360	REPAIR PARTS AND MATERIALS.....	42,700
.0361	BUILDING MATERIALS AND SUPPLIES.....	70,000
.0365	ELECTRICAL SUPPLIES.....	3,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	<u>422,225</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	76,000
*2020.0400	FOR EQUIPMENT.....	<u>76,000</u>
=BUDGET LEVEL TOTAL.....		<u>140,753,429</u>

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	S 95,424
2976	EXECUTIVE ASSISTANT.....	1	66,912
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	83,508
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	49,164
0809	EXECUTIVE SECRETARY I.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,007
	SUB-SECTION TOTAL.....	5	319,655
ADMINISTRATIVE SERVICES-4031			
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		431
	SUB-SECTION TOTAL.....	3	141,995
FINANCIAL CONTROLS-4033			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	73,116
1575	VOUCHER COORDINATOR.....	1	30,132
0809	EXECUTIVE SECRETARY I.....	1	26,040
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	73,116
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		892
	SUB-SECTION TOTAL.....	8	366,916
PERSONNEL SERVICES-4034			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,373
	SUB-SECTION TOTAL.....	2	79,277
PAYROLL SERVICES-4035			
0164	SUPERVISING TIMEKEEPER.....	1	36,672
0164	SUPERVISING TIMEKEEPER.....	1	33,228
	SUB-SECTION TOTAL.....	2	69,900
CODE ENFORCEMENT-4046			
1912	PROJECT COORDINATOR.....	1	38,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,160
0313	ASSISTANT COMMISSIONER.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	56,160
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	34,920
0308	STAFF ASSISTANT.....	2	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,656
6324	LABORER.....	1	18,974
	SCHEDULE SALARY ADJUSTMENTS.....		6,835
	SUB-SECTION TOTAL.....	12	507,678
	SECTION TOTAL.....	32	1,485,421
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	46,836
1815	PRINCIPAL STOREKEEPER.....	1	22,500
1811	STOREKEEPER.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,559
	SUB-SECTION TOTAL.....	3	99,635
	SECTION TOTAL.....	3	99,635

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	53,748
8176	ASSISTANT DIVISION SUPERINTENDENT.....	3	46,836
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	44,532
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	42,468
8175	DIVISION SUPERINTENDENT.....	1	83,928
8175	DIVISION SUPERINTENDENT.....	1	77,148
8175	DIVISION SUPERINTENDENT.....	1	75,372
8175	DIVISION SUPERINTENDENT.....	1	73,116
8175	DIVISION SUPERINTENDENT.....	1	69,984
8173	WARD SUPERINTENDENT.....	5	74,532
8173	WARD SUPERINTENDENT.....	6	73,116
8173	WARD SUPERINTENDENT.....	2	69,984
8173	WARD SUPERINTENDENT.....	9	66,912
8173	WARD SUPERINTENDENT.....	7	64,044
8173	WARD SUPERINTENDENT.....	6	61,296
8173	WARD SUPERINTENDENT.....	3	58,620
8173	WARD SUPERINTENDENT.....	12	56,160
8173	WARD SUPERINTENDENT.....	3	53,748
8173	WARD SUPERINTENDENT.....	3	51,432
7152	REFUSE COLLECTION COORDINATOR.....	24	53,748
7152	REFUSE COLLECTION COORDINATOR.....	25	51,432
7152	REFUSE COLLECTION COORDINATOR.....	12	49,164
7152	REFUSE COLLECTION COORDINATOR.....	13	46,836
7152	REFUSE COLLECTION COORDINATOR.....	14	44,532
7152	REFUSE COLLECTION COORDINATOR.....	7	42,468
7152	REFUSE COLLECTION COORDINATOR.....	2	36,672
7152	REFUSE COLLECTION COORDINATOR.....	3	34,920
3092	PROGRAM DIRECTOR.....	1	66,912
3092	PROGRAM DIRECTOR.....	1	58,620
3092	PROGRAM DIRECTOR.....	1	46,836
0416	WARD CLERK.....	11	36,672
0416	WARD CLERK.....	10	34,920
0416	WARD CLERK.....	8	33,228
0416	WARD CLERK.....	8	31,656
0416	WARD CLERK.....	9	30,132
0416	WARD CLERK.....	1	28,740
0416	WARD CLERK.....	2	27,300
0416	WARD CLERK.....	5	24,840
0416	WARD CLERK.....	1	23,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,044
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		112,547
	SUB-SECTION TOTAL.....	229	11,321,615
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	64,044
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	21,444
0664	DATA ENTRY OPERATOR.....	1	19,452
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,836
6324	LABORER /MAN LIFT/.....	1	22,35H
6324	LABORER (AS TRUCK LOADER).....	15	18,97H
	SCHEDULE SALARY ADJUSTMENTS.....		2,742
	SUB-SECTION TOTAL.....	22	857,058
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024			
6322	HAND LABORER.....	95,200H	9,21H
	SUB-SECTION TOTAL.....		876,792
REFUSE COLLECTION-4025			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	61,296

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
REFUSE COLLECTION-4025 - CONTINUED			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H
7124	EQUIPMENT DISPATCHER.....	3	20.80H
6324	LABORER.....	37,400H	18.97H
6324	LABORER.....	863	18.97H
	SUB-SECTION TOTAL.....	868	34,339.606
	SECTION TOTAL.....	1,119	47,395.071

SOLID WASTE DISPOSAL-3058

SUPERVISORY & CLERICAL-4032			
0313	ASSISTANT COMMISSIONER.....	1	73,116
8126	PLANT MANAGER-FUEL PROCESSING.....	1	74,532
5614	CIVIL ENGINEER IV.....	1	61,296
1131	SOLID WASTE REPORTING SPECIALIST.....	1	46,836
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1.592
	SUB-SECTION TOTAL.....	7	408,824

TRANSFER & LANDFILL-4037

9495	WEIGHMASTER.....	3	18.97H
8114	DUMP FOREMAN.....	1	20.70H
8114	DUMP FOREMAN.....	2	3,711.00M
6324	LABORER (AS TRUCK LOADER).....	36,720H	18.97H
	SUB-SECTION TOTAL.....	6	943,966

PATHOLOGICAL INCINERATION-4043

7775	STATIONARY FIREMAN.....	2	20.79H
7743	OPERATING ENGINEER, GROUP A.....	1	28.43H
6324	LABORER (AS TRUCK LOADER).....	2	18.97H
	SUB-SECTION TOTAL.....	5	220.218
	SECTION TOTAL.....	18	1,573,008

The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.

MTD ALLOCATION-3401

7110	EQUIPMENT SERVICES COORDINATOR.....	1	69,984
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13	21.80H
7183	MOTOR TRUCK DRIVER.....	2	21.25H
7183	MOTOR TRUCK DRIVER.....	512	20.80H
7183	MOTOR TRUCK DRIVER.....	18,700H	20.80H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H
7124	EQUIPMENT DISPATCHER.....	6	20.80H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	3,899.00M
	SECTION TOTAL.....	538	23,287,840

DIVISION TOTAL.....	1,710	73,840,975

LESS TURNOVER.....		2,817,495
TOTAL.....		571,023,480

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,416,599
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,466
.0012 CONTRACT WAGE INCREMENT-PR.....	54,985
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,846
.0020 OVERTIME.....	33,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	<u>4,541,396</u>
.0126 OFFICE CONVENIENCES.....	1,200
.0130 POSTAGE.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	256,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	16,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	350
.0169 TECHNICAL MEETING COSTS.....	900
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0185 WASTE DISPOSAL SERVICES.....	250,000
.0190 TELEPHONE-CENTREX BILLING.....	9,390
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	1,100
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	860
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>560,250</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	19,900
*2025.0200 FOR TRAVEL.....	<u>19,900</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	600
.0319 CLOTHING.....	1,625
.0340 MATERIAL AND SUPPLIES.....	193,650
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,500
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>201,375</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 5,322,921</u>

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 84,180
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	56,160
2365	RODENT CONTROL OFFICER.....	1	64,044
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
0809	EXECUTIVE SECRETARY I.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	30,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,044
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0164	SUPERVISING TIMEKEEPER.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,856
	SUB-SECTION TOTAL	13	575,936
	SECTION TOTAL	13	575,936
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	49,164
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	44,532
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	42,468
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	31,656
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	2	53,748
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	1	44,532
8165	DISTRICT SUPERVISOR OF RODENT CONTROL....	1	34,920
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	38,460
3525	COMMUNITY AIDE III.....	2	33,228
0703	PUBLIC RELATIONS REP III.....	1	46,836
0430	CLERK III.....	3	24,840
0308	STAFF ASSISTANT.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
7183	MOTOR TRUCK DRIVER.....		20.80H
6324	LABORER.....	46	18.97H
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SUB-SECTION TOTAL	63	2,434,775
	SECTION TOTAL	63	2,434,775

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	46.836
7183	MOTOR TRUCK DRIVER.....	1	20.80H
6324	LABORER.....	5	18.97H
	SUB-SECTION TOTAL.....	7	282,762
GARAGE DEMOLITION-4177			
6324	LABORER.....	2	18.97H
	SUB-SECTION TOTAL.....	2	77.398
	SECTION TOTAL.....	9	360,160
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	21.05H
7124	EQUIPMENT DISPATCHER.....	1	20.80H
6324	LABORER.....	2	18.97H
	SECTION TOTAL.....	5	205,714
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	23	20.80H
	SECTION TOTAL.....	24	1,020,408
	DIVISION TOTAL.....	114	4,596,993
	LESS TURNOVER.....		177.548
	TOTAL.....		\$ 4,419,445

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 8/1/025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$12,993,193
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,520
.0012	CONTRACT WAGE INCREMENT-PR.....	182,523
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,416
.0020	OVERTIME.....	286,600
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2030.0000	FOR PERSONAL SERVICES.....	13,590,252
.0126	OFFICE CONVENIENCES.....	3,090
.0130	POSTAGE.....	1,865
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,300
.0151	SERVICES.....	4,870
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,990
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	15,303
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	13,053
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169	TECHNICAL MEETING COSTS.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,680
.0189	TELEPHONE NON-CENTREX BILLINGS.....	4,970
.0190	TELEPHONE-CENTREX BILLING.....	38,710
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	5,000
*2030.0100	FOR CONTRACTUAL SERVICES.....	110,531
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	130,209
.0245	REIMBURSEMENT TO TRAVELERS.....	8,500
.0270	LOCAL TRANSPORTATION.....	150
*2030.0200	FOR TRAVEL.....	138,859
.0319	CLOTHING.....	3,800
.0340	MATERIAL AND SUPPLIES.....	611,602
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500
.0360	REPAIR PARTS AND MATERIALS.....	195,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	4,000
.0362	PAINTS AND PAINTING SUPPLIES.....	43,000
.0365	ELECTRICAL SUPPLIES.....	372,700
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,244,602
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,400
.0423	COMMUNICATION DEVICES.....	100,000
.0440	MACHINERY AND EQUIPMENT.....	10,000
*2030.0400	FOR EQUIPMENT.....	115,400
*BUDGET LEVEL TOTAL.....		\$15,199,644

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 95,424
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	83,508
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,044
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
0432	SUPERVISING CLERK.....	1	40,440
0429	CLERK II.....	1	22,500
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748
0379	DIRECTOR OF ADMINISTRATION.....	1	75,372
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0169	CHIEF TIMEKEEPER.....	1	53,748
0124	FINANCE OFFICER.....	1	56,160
0123	FISCAL ADMINISTRATOR.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,756
	SECTION TOTAL.....	16	796,576
ELECTRICAL ENGINEERING SERVICES-3080			
5818	ENGINEER OF ELECTRICITY.....	1	83,508
5630	COORDINATING ENGINEER I.....	1	77,892
0805	SECRETARY.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SECTION TOTAL.....	4	224,760
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	61,296
5086	STREET LIGHT REPAIRMAN.....	180M	4,654.00M
5086	STREET LIGHT REPAIRMAN.....	27	4,654.00M
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	69,984
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	64,044
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	46,836
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	74,532
0805	SECRETARY.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	22,500
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0164	SUPERVISING TIMEKEEPER.....	1	34,920
9528	LABORER-(B OF E).....	4	22.35H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	31.27H
7633	HOISTING ENGINEER (CLASS I).....	2	28.20H
7124	EQUIPMENT DISPATCHER.....	2	20.80H
5235	LOAD DISPATCHER.....	1	4,654.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	4	5,120.27M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,584.80M
5083	FOREMAN OF LINEMAN.....	6	29.54H
5081	LINEMAN.....	13	26.85H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	23.03H
5061	LAMP MAINTENANCE MAN.....	24	20.94H
	SCHEDULE SALARY ADJUSTMENTS.....		2,180
	SECTION TOTAL.....	100	6,030,471

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	69,984
0164	SUPERVISING TIMEKEEPER.....	1	34,920
9528	LABORER-(B OF E).....	2	22.35H
7741	OPERATING ENGINEER.GROUP C.....	1	26.99H
5235	LOAD DISPATCHER.....	3	4,654.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	1	5,120.27M
5087	TRAFFIC SIGNAL REPAIRMAN.....	24	4,654.00M
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,584.80M
5081	LINEMAN.....	2	26.85H
5061	LAMP MAINTENANCE MAN.....	1	20.94H
	SECTION TOTAL.....	38	2,106,792
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	2	22.35H
8244	FOREMAN OF LABORERS.....	2	23.00H
7183	MOTOR TRUCK DRIVER.....	4	20.80H
5235	LOAD DISPATCHER.....	1	4,654.00M
5083	FOREMAN OF LINEMAN.....	3	29.54H
5081	LINEMAN.....	7	26.85H
	SCHEDULE SALARY ADJUSTMENTS.....		480
	SECTION TOTAL.....	19	975,287
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	13	4,654.00M
5061	LAMP MAINTENANCE MAN.....	9	20.94H
	SECTION TOTAL.....	22	1,110,482

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3094			
158E	INVENTORY ANALYST.....		26,040
1559	PURCHASING MANAGER.....		46,836
1509	FINANCIAL ANALYST.....		38,460
1184	COMPUTER SUPPORT SPECIALIST.....		28,740
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....		42,468
0228	PRINCIPAL REVENUE ANALYST.....		36,672
0189	ACCOUNTING TECHNICIAN I.....		21,444
0101	ACCOUNTANT I.....		27,300
8244	FOREMAN OF LABORERS.....		23.00H
7183	MOTOR TRUCK DRIVER.....		20.80H
7111	SERVICE DRIVER.....		13.36H
5235	LOAD DISPATCHER.....		4,654.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,120.27M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,120.27M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,654.00M
5086	STREET LIGHT REPAIRMAN.....		4,654.00M
5085	GENERAL FOREMAN OF LINEMEN.....		5,584.80M
5083	FOREMAN OF LINEMAN.....		29.54H
5081	LINEMAN.....		26.85H
5061	LAMP MAINTENANCE MAN.....		20.94H
	SECTION TOTAL.....		
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	21.80H
7183	MOTOR TRUCK DRIVER.....	50	20.80H
	SECTION TOTAL.....	54	2,299,488
	DIVISION TOTAL.....	253	13,543,856
	LESS TURNOVER.....		546.247
	TOTAL.....		\$12,997,609

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,856,571
.0011 CONTRACT WAGE INCREMENT-SALARY.....	24,742
.0012 CONTRACT WAGE INCREMENT-PR.....	268,173
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,648
.0020 OVERTIME.....	257,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
*2035.0000 FOR PERSONAL SERVICES.....	18,696,134
.0125 OFFICE AND BUILDING SERVICES.....	1,500
.0126 OFFICE CONVENIENCES.....	4,618
.0130 POSTAGE.....	1,120
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	91,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,350
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	243,300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,557
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	26,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	101,058
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,580
.0190 TELEPHONE-CENTREX BILLING.....	20,400
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	25,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,240
*2035.0100 FOR CONTRACTUAL SERVICES.....	555,023
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	132,000
*2035.0200 FOR TRAVEL.....	132,000
.0313 CLEANING AND SANITATION SUPPLIES.....	6,000
.0319 CLOTHING.....	10,000
.0340 MATERIAL AND SUPPLIES.....	1,814,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,189
.0360 REPAIR PARTS AND MATERIALS.....	100,000
.0362 PAINTS AND PAINTING SUPPLIES.....	42,000
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	155,000
.0365 ELECTRICAL SUPPLIES.....	935,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	3,093,189
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,500
.0422 OFFICE MACHINES.....	1,500
.0423 COMMUNICATION DEVICES.....	8,500
.0424 FURNITURE AND FURNISHINGS.....	2,000
.0440 MACHINERY AND EQUIPMENT.....	40,000
*2035.0400 FOR EQUIPMENT.....	59,500
*BUDGET LEVEL TOTAL.....	\$22,535,846

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1 S	75,372
5814	ELECTRICAL ENGINEER IV.....	1	51,432
5636	ASSISTANT PROJECT DIRECTOR.....	2	66,912
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	69,984
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	83,508
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	73,116
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	66,912
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	61,296
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	49,164
1588	PROCUREMENT CONTROL OFFICER I.....	1	33,228
1575	VOUCHER COORDINATOR.....	1	30,132
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0805	SECRETARY.....	1	27,300
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	1	20,412
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	21,444
0308	STAFF ASSISTANT.....	1	38,460
0164	SUPERVISING TIMEKEEPER.....	1	34,920
9532	STORES LABORER.....		22,35H
9528	LABORER-(B OF E).....	218,280H	22,35H
8244	FOREMAN OF LABORERS.....	5	23,00H
8243	GENERAL FOREMAN OF LABORERS.....	3	4,102.80M
7741	OPERATING ENGINEER, GROUP C.....	1	26,99H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28,95H
7633	HOISTING ENGINEER.....	42,840H	28,20H
6674	MACHINIST.....	1	26,20H
6613	BOILER MAKER WELDER.....	1	27,16H
6605	BLACKSMITH.....	2	27,16H
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	4,654.00M
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,584.80M
5083	FOREMAN OF LINEMAN.....	25	29,54H
5081	LINEMAN.....	146,880H	26,85H
4855	SHEET METAL WORKER.....	2	26,49H
4634	PAINTER.....	2	24,75H
4435	CEMENT FINISHER.....	1	26,00H
4301	CARPENTER.....	2	25,45H
	SCHEDULE SALARY ADJUSTMENTS.....		4,461
	SECTION TOTAL.....	78	14,330,036
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	20,94H
	SECTION TOTAL.....	6	256,306
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	2	53,748
6145	ENGINEERING TECHNICIAN VI.....	3	46,836
6145	ENGINEERING TECHNICIAN VI.....	1	42,468
6144	ENGINEERING TECHNICIAN V.....	2	49,164
6144	ENGINEERING TECHNICIAN V.....	1	44,532
6144	ENGINEERING TECHNICIAN V.....	3	40,440
6144	ENGINEERING TECHNICIAN V.....	1	38,460
6143	ENGINEERING TECHNICIAN IV.....	1	44,532
6143	ENGINEERING TECHNICIAN IV.....	2	36,672
6143	ENGINEERING TECHNICIAN IV.....	1	31,656
6142	ENGINEERING TECHNICIAN III.....	1	34,920
6142	ENGINEERING TECHNICIAN III.....	1	33,228
6142	ENGINEERING TECHNICIAN III.....	3	30,132
5814	ELECTRICAL ENGINEER IV.....	1	61,296
5814	ELECTRICAL ENGINEER IV.....	1	58,620
5813	ELECTRICAL ENGINEER III.....	2	56,160
5813	ELECTRICAL ENGINEER III.....	3	53,748

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
5813	ELECTRICAL ENGINEER III.....	1	42,468
5812	ELECTRICAL ENGINEER II.....	1	51,432
1576	CHIEF VOUCHER EXPEDITER.....	1	34,920
0831	PERSONAL COMPUTER OPERATER III.....	1	31,656
0311	PROJECTS ADMINISTRATOR.....	1	56,160
0103	ACCOUNTANT III.....	1	40,440
5081	LINEMAN.....	5	26.85H
	SCHEDULE SALARY ADJUSTMENTS.....		10.187
	SECTION TOTAL.....	40	1,835,801

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6145	ENGINEERING TECHNICIAN VI.....	34,920
6144	ENGINEERING TECHNICIAN V.....	31,656
6143	ENGINEERING TECHNICIAN IV.....	28,740
6142	ENGINEERING TECHNICIAN III.....	23,640
6141	ENGINEERING TECHNICIAN II.....	19,452
6140	ENGINEERING TECHNICIAN I.....	17,748
5815	ELECTRICAL ENGINEER V.....	49,164
5814	ELECTRICAL ENGINEER IV.....	44,532
5813	ELECTRICAL ENGINEER III.....	40,440
5812	ELECTRICAL ENGINEER II.....	36,672
5702	DRAFTSMANN II.....	23,640
5701	DRAFTSMANN I.....	19,452
1576	CHIEF VOUCHER EXPEDITER.....	34,920
0809	EXECUTIVE SECRETARY I.....	23,640
0805	SECRETARY.....	21,444
0430	CLERK III.....	19,452
0429	CLERK II.....	17,748
0308	STAFF ASSISTANT.....	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	23,640
0190	ACCOUNTING TECHNICIAN II.....	26,040
0189	ACCOUNTING TECHNICIAN I.....	21,444
0164	SUPERVISING TIMEKEEPER.....	26,040
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....	23.00H
9528	LABORER-(B OF E).....	22.35H
8244	FOREMAN OF LABORERS.....	23.00H
7775	STATIONARY FIREMAN.....	20.79H
7741	OPERATING ENGINEER, GROUP C.....	26.99H
7741	OPERATING ENGINEER, GROUP C.....	22.94H
7633	HOISTING ENGINEER (CLASS I).....	28.20H
7633	HOISTING ENGINEER (CLASS II).....	26.90H
7633	HOISTING ENGINEER (CLASS III).....	24.70H
7631	HOISTING ENGINEER APPRENTICE.....	15.51H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	21.80H
7183	MOTOR TRUCK DRIVER.....	20.80H
7164	GARAGE ATTENDANT.....	16.90H
7164	GARAGE ATTENDANT.....	12.93H
7124	EQUIPMENT DISPATCHER.....	20.80H
7114	CHAUFFEUR.....	12.93H
6674	MACHINIST.....	26.20H
6607	FOREMAN OF BLACKSMITHS.....	28.91H
6605	BLACKSMITH.....	27.16H
6601	BLACKSMITH HELPER.....	27.16H
6327	WATCHMAN.....	11.83H

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
5235	LOAD DISPATCHER.....		4,654.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,120.27M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,120.27M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,654.00M
5086	STREET LIGHT REPAIRMAN.....		4,654.00M
5085	GENERAL FOREMAN OF LINEMEN.....		5,584.80M
5083	FOREMAN OF LINEMAN.....		29.54H
5082	LINEMAN HELPER.....		20.94H
5081	LINEMAN.....		26.85H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		23.03H
5061	LAMP MAINTENANCE MAN.....		20.94H
5035	ELECTRICAL MECHANIC.....		27.65H
4855	SHEET METAL WORKER.....		26.49H
4634	PAINTER.....		24.75H
4435	CEMENT FINISHER.....		26.00H
4401	BRICKLAYER.....		25.96H
	SECTION TOTAL.....		
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H
7183	MOTOR TRUCK DRIVER.....	89,760H	20.80H
7114	CHAUFFEUR.....	2	12.93H
	SECTION TOTAL.....	<u>4</u>	<u>2,008,706</u>
	DIVISION TOTAL.....	128	18,430,849
	LESS TURNOVER.....		<u>559,630</u>
	TOTAL.....		\$17,871,219

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,710,624
.0011 CONTRACT WAGE INCREMENT-SALARY.....	311
.0012 CONTRACT WAGE INCREMENT-PR.....	157,203
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,618
.0020 OVERTIME.....	795,800
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	10,742,556
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0126 OFFICE CONVENIENCES.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,180
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	9,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,691
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,100
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	24,795
.0190 TELEPHONE-CENTREX BILLING.....	28,140
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	30,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,410
*2040.0100 FOR CONTRACTUAL SERVICES.....	162,316
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	35,923
*2040.0200 FOR TRAVEL.....	35,923
.0313 CLEANING AND SANITATION SUPPLIES.....	1,100
.0319 CLOTHING.....	3,800
.0340 MATERIAL AND SUPPLIES.....	965,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,000
.0365 ELECTRICAL SUPPLIES.....	262,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,240,900
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	14,500
.0423 COMMUNICATION DEVICES.....	66,900
.0440 MACHINERY AND EQUIPMENT.....	6,500
*2040.0400 FOR EQUIPMENT.....	96,400
 *BUDGET LEVEL TOTAL.....	 \$12,278,095

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 73,116
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	83,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,532
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0164	SUPERVISING TIMEKEEPER.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,460
	SECTION TOTAL	8	370,620
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	6	22.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	3	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	29.65H
5035	ELECTRICAL MECHANIC.....	44	27.65H
	SUB-SECTION TOTAL	63	3,560,904
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	3	22.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	29.65H
5035	ELECTRICAL MECHANIC.....	48	27.65H
	SUB-SECTION TOTAL	62	3,522,388
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	51,432
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	74,532
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H
7124	EQUIPMENT DISPATCHER.....	9	20.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	29.65H
5035	ELECTRICAL MECHANIC.....	11	27.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,158
	SUB-SECTION TOTAL	26	1,361,792
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,572.67M
5035	ELECTRICAL MECHANIC.....	19	27.65H
	SUB-SECTION TOTAL	21	1,205,458
	SECTION TOTAL	172	9,650,542

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		22.35H
8244	FOREMAN OF LABORERS.....		23.00H
7183	MOTOR TRUCK DRIVER.....		20.80H
7124	EQUIPMENT DISPATCHER.....		20.80H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		29.65H
5035	ELECTRICAL MECHANIC.....		27.65H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	5	20.80H
	SECTION TOTAL.....	5	212,160
	DIVISION TOTAL.....	185	10,233,322
	LESS TURNOVER.....		519,080
	TOTAL.....		\$ 9,714,242

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,087,100
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,039
.0012	CONTRACT WAGE INCREMENT-PR.....	161,995
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,174
.0020	OVERTIME.....	41,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	600,000
*2045.0000	FOR PERSONAL SERVICES.....	<u>10,902,308</u>
.0126	OFFICE CONVENIENCES.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	10,100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,900
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	4,500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	6,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	20,110
.0191	TELEPHONE-RELOCATIONS CHARGES.....	<u>3,000</u>
*2045.0100	FOR CONTRACTUAL SERVICES.....	<u>56,610</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	9,355
*2045.0200	FOR TRAVEL.....	<u>9,355</u>
.0313	CLEANING AND SANITATION SUPPLIES.....	750
.0319	CLOTHING.....	8,400
.0340	MATERIAL AND SUPPLIES.....	11,812
.0341	CHEMICALS.....	450,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,900
.0360	REPAIR PARTS AND MATERIALS.....	15,000
.0362	PAINTS AND PAINTING SUPPLIES.....	<u>330,000</u>
*2045.0300	FOR COMMODITIES AND MATERIALS.....	<u>818,862</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,700
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	3,638
.0423	COMMUNICATION DEVICES.....	<u>7,340</u>
*2045.0400	FOR EQUIPMENT.....	<u>15,678</u>
	*BUDGET LEVEL TOTAL.....	<u>\$11,802,813</u>

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	S 5,148.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	6	28.95H
7633	HOISTING ENGINEER (CLASS II).....	60	26.90H
7633	HOISTING ENGINEER (CLASS III).....	6	24.70H
SECTION TOTAL.....		73	4,011,012
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	5	34,920
3092	PROGRAM DIRECTOR.....	1	46,836
7633	HOISTING ENGINEER (CLASS I).....	22,950H	28.20H
7633	HOISTING ENGINEER (CLASS I).....	9	28.20H
6324	LABORER-GRAFFITI BLASTER.....	2	22.35H
6324	LABORER-GRAFFITI BLASTER.....	12	20.97H
6324	LABORER.....	27,340H	20.22H
4634	PAINTER.....	4,590H	24.75H
4634	PAINTER.....	6	24.75H
SCHEDULE SALARY ADJUSTMENTS.....			4,380
SUB-SECTION TOTAL.....		35	2,968,694
SECTION TOTAL.....		35	2,968,694
FIELD OPERATIONS-3390			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	2	69,984
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	83,508
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	74,532
7152	REFUSE COLLECTION COORDINATOR.....	1	46,836
7152	REFUSE COLLECTION COORDINATOR.....	2	44,532
7152	REFUSE COLLECTION COORDINATOR.....	2	42,468
7152	REFUSE COLLECTION COORDINATOR.....	1	40,440
3092	PROGRAM DIRECTOR.....	1	53,748
8244	FOREMAN OF LABORERS.....	1	23.00H
8243	GENERAL FOREMAN OF LABORERS.....	3	4,102.80M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	1	21.05H
7183	MOTOR TRUCK DRIVER.....	12	20.80H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	21.80H
7124	EQUIPMENT DISPATCHER.....	5	20.80H
6324	LABORER.....	51,000H	18.97H
6324	LABORER (AS TRUCK LOADER).....	21	18.97H
SCHEDULE SALARY ADJUSTMENTS.....			3,794
SECTION TOTAL.....		57	3,491,334
DIVISION TOTAL.....		165	10,471,040
LESS TURNOVER.....			375,766
TOTAL.....			\$10,095,274

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,051,757
.0011	CONTRACT WAGE INCREMENT-SALARY.....	24,592
.0012	CONTRACT WAGE INCREMENT-PR.....	159,783
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,488
.0020	OVERTIME.....	251,660
.0038	WORK STUDY/CO-OP EDUCATION.....	72,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	135,000
*2060.0000	FOR PERSONAL SERVICES.....	11,700,280
.0126	OFFICE CONVENIENCES.....	1,500
.0130	POSTAGE.....	1,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	3,352,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	53,860
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	7,225
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	14,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0185	WASTE DISPOSAL SERVICES.....	32,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	4,775
.0190	TELEPHONE-CENTREX BILLING.....	38,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196	TELEPHONE-CIRCUITS.....	11,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	2,510
*2060.0100	FOR CONTRACTUAL SERVICES.....	3,558,870
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	92,052
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
*2060.0200	FOR TRAVEL.....	94,052
.0313	CLEANING AND SANITATION SUPPLIES.....	5,000
.0314	FUEL OIL.....	1,000
.0319	CLOTHING.....	15,000
.0340	MATERIAL AND SUPPLIES.....	97,600
.0345	APPARATUS AND INSTRUMENTS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	17,500
.0360	REPAIR PARTS AND MATERIALS.....	84,100
.0361	BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362	PAINTS AND PAINTING SUPPLIES.....	1,500
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	1,000
*2060.0300	FOR COMMODITIES AND MATERIALS.....	229,700

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	13,000
.0422	OFFICE MACHINES.....	8,700
.0423	COMMUNICATION DEVICES.....	10,000
*2060.0400	FOR EQUIPMENT.....	31,700
*BUDGET LEVEL TOTAL.....		<u>\$15,614,602</u>
*DEPARTMENT TOTAL.....		<u>228,574,047</u>

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 95,414
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	83,436
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	5	24,840
0664	DATA ENTRY OPERATOR.....	1	19,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0177	SUPERVISOR OF ACCOUNTS.....	1	49,164
0123	FISCAL ADMINISTRATOR.....	1	74,532
SUB-SECTION TOTAL.....		17	<u>694,154</u>
PERSONNEL SERVICES-4065			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,460
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,672
SUB-SECTION TOTAL.....		2	<u>75,132</u>
PAYROLL SERVICES-4066			
0164	SUPERVISING TIMEKEEPER.....	1	28,740
0164	SUPERVISING TIMEKEEPER.....	1	26,040
SCHEDULE SALARY ADJUSTMENTS.....			630
SUB-SECTION TOTAL.....		2	<u>55,410</u>
SECTION TOTAL.....		21	<u>824,696</u>
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	2	61,296
7946	SENIOR CITY FORESTER.....	2	40,440
7946	SENIOR CITY FORESTER.....	1	38,460
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	2	58,620
7926	SUPERINTENDENT OF FORESTRY.....	1	46,836
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	79,860
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	75,372
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	74,532
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	56,160
7916	FORESTRY SUPERVISOR.....	2	53,748
7916	FORESTRY SUPERVISOR.....	1	51,432
7915	ASSISTANT FORESTRY SUPERVISOR.....	2	49,164
7915	ASSISTANT FORESTRY SUPERVISOR.....	1	40,440
7973	TREE TRIMMER II.....	11	19,70H
7972	TREE TRIMMER I.....	9	18,97H
SCHEDULE SALARY ADJUSTMENTS.....			2,836
SUB-SECTION TOTAL.....		38	<u>1,782,821</u>

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128 - CONTINUED			
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	3,711.00M
7973	TREE TRIMMER II.....	1	19.70H
7972	TREE TRIMMER I.....	3	18.97H
	SUB-SECTION TOTAL.....	5	200,816
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	51.432
3061	TRAINING AGENT I.....	5	44.532
7973	TREE TRIMMER II.....	1	19.70H
	SCHEDULE SALARY ADJUSTMENTS.....		1.128
	SUB-SECTION TOTAL.....	7	315.408
	SECTION TOTAL.....	50	2,299,045
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7946	SENIOR CITY FORESTER.....	1	36.672
7973	TREE TRIMMER II.....	23	19.70H
7972	TREE TRIMMER I.....	45	18.97H
	SCHEDULE SALARY ADJUSTMENTS.....		894
	SUB-SECTION TOTAL.....	69	2,703,336
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	19.70H
7972	TREE TRIMMER I.....	12	18.97H
	SUB-SECTION TOTAL.....	15	584.950
	SECTION TOTAL.....	84	3,288,286
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	11	19.70H
7972	TREE TRIMMER I.....	21	18.97H
7183	MOTOR TRUCK DRIVER.....	15	21.25H
7183	MOTOR TRUCK DRIVER.....	8	20.80H
	SECTION TOTAL.....	55	2,244,449
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	40.440
7916	FORESTRY SUPERVISOR.....	1	42.468
7973	TREE TRIMMER II.....	4	19.70H
	SUB-SECTION TOTAL.....	6	243.660
TREE PLANTING-4074			
7946	SENIOR CITY FORESTER.....	1	38.460
1441	COORDINATING PLANNER I.....	1	56.160
0313	ASSISTANT COMMISSIONER.....	1	66.912
0308	STAFF ASSISTANT.....	1	40.440
	SUB-SECTION TOTAL.....	4	201.972
	SECTION TOTAL.....	10	445,632

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	21.80H
7183	MOTOR TRUCK DRIVER.....	2	21.25H
7183	MOTOR TRUCK DRIVER.....	48	20.80H
	SECTION TOTAL.....	54	2,301,324
	DIVISION TOTAL.....	274	11,403,432
	LESS TURNOVER.....		346,187
	TOTAL.....		\$11,057,245
	DEPARTMENT TOTAL.....	2,922	147,264,919
	LESS TURNOVER.....		5,583,757
	TOTAL.....		141,681,162

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 532,378
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,656
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,750
*2005.0000	FOR PERSONAL SERVICES.....	541,784
.0126	OFFICE CONVENIENCES.....	1,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	222,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,500
.0155	RENTAL OF PROPERTY.....	20,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,522
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	4,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,305
.0169	TECHNICAL MEETING COSTS.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	8,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	6,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196	TELEPHONE-CIRCUITS.....	480
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,835
*2005.0100	FOR CONTRACTUAL SERVICES.....	287,342
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	4,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,791
*BUDGET LEVEL TOTAL.....		\$ 839,617

Positions and Salaries

Code	Positions	No.	Rate
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 109,884
9660	FIRST DEPUTY COMMISSIONER.....	1	101,544
0810	EXECUTIVE SECRETARY II.....	1	40,440
0705	DIRECTOR PUBLIC AFFAIRS.....	1	64,044
0415	INQUIRY AIDE III.....	1	27,300
0414	INQUIRY AIDE II.....	1	26,040
0320	ASSISTANT TO THE COMMISSIONER.....	2	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,750
SECTION TOTAL.....		9	495,806

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	SECURITY SERVICES-3010		
0311	PROJECTS ADMINISTRATOR.....	<u>1</u>	<u>58,620</u>
	SECTION TOTAL.....	<u>1</u>	<u>58,620</u>
	DIVISION TOTAL.....	10	554,426
	LESS TURNOVER.....		<u>19,298</u>
	TOTAL.....	5	535,128

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING**

84/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,552,094
.0011 CONTRACT WAGE INCREMENT-SALARY.....	68,405
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,142
.0038 WORK STUDY/CO-OP EDUCATION.....	12,500
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	12,500
*2015.0000 FOR PERSONAL SERVICES.....	5,677,641
.0126 OFFICE CONVENIENCES.....	3,000
.0130 POSTAGE.....	18,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	137,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	57,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,700
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	140,300
.0152 ADVERTISING.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	112,618
.0155 RENTAL OF PROPERTY.....	1,400,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	29,832
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	42,419
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,492
.0169 TECHNICAL MEETING COSTS.....	24,386
.0171 MISCELLANEOUS SUPPLIES.....	1,000
.0178 FREIGHT AND EXPRESS CHARGES.....	1,750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,075
.0190 TELEPHONE-CENTREX BILLING.....	34,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	46,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	12,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,093,172
.0245 REIMBURSEMENT TO TRAVELERS.....	10,900
.0270 LOCAL TRANSPORTATION.....	950
*2015.0200 FOR TRAVEL.....	11,850
.0340 MATERIAL AND SUPPLIES.....	39,100
.0348 BOOKS AND RELATED MATERIALS.....	6,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	46,709
*2015.0300 FOR COMMODITIES AND MATERIALS.....	92,309
.0424 FURNITURE AND FURNISHINGS.....	15,000
*2015.0400 FOR EQUIPMENT.....	15,000
*BUDGET LEVEL TOTAL.....	\$ 7,889,972

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876
0308	STAFF ASSISTANT.....	1	54,528
0304	ASSISTANT TO COMMISSIONER.....	1	69,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
	SUB-SECTION TOTAL.....	4	255,828
FINANCIAL MANAGEMENT-4015			
3875	DIRECTOR OF FINANCE.....	1	81,792
1588	PROCUREMENT CONTROL OFFICER I.....	1	30,132
1576	CHIEF VOUCHER EXPEDITER.....	1	53,748
1575	VOUCHER COORDINATOR.....	1	31,656
1575	VOUCHER COORDINATOR.....	1	27,300
1575	VOUCHER COORDINATOR.....	1	26,040
1575	VOUCHER COORDINATOR.....	1	24,840
1575	VOUCHER COORDINATOR.....	2	23,640
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,836
1179	MANAGER OF FINANCE.....	1	75,372
0432	SUPERVISING CLERK.....	1	40,440
0431	CLERK IV.....	1	36,672
0430	CLERK III.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0185	MANAGER OF ACCOUNTING.....	1	61,296
0185	MANAGER OF ACCOUNTING.....	1	58,620
0123	FISCAL ADMINISTRATOR.....	1	64,044
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	2	42,468
0102	ACCOUNTANT II.....	1	42,468
0101	ACCOUNTANT I.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,106
	SUB-SECTION TOTAL.....	25	1,042,226
RISK MANAGEMENT AND TRAINING-4020			
1359	TRAINING OFFICER.....	1	40,440
1318	TRAINING DIRECTOR.....	1	56,160
0322	SPECIAL ASSISTANT.....	1	75,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		1,891
	SUB-SECTION TOTAL.....	4	240,775
CONTRACTS & SPECIFICATIONS-4025			
5649	ENGINEER OF ESTIMATES.....	1	73,116
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	78,312
5615	CIVIL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	1	64,044
5614	CIVIL ENGINEER IV.....	4	61,296
5613	CIVIL ENGINEER III.....	3	56,160
2917	PROGRAM AUDITOR III.....	1	44,532
1572	CHIEF CONTRACT EXPEDITER.....	1	46,836
1482	CONTRACT REVIEW SPECIALIST II.....	1	42,468
1481	CONTRACT REVIEW SPECIALIST I.....	1	31,656
1191	CONTRACT ADMINISTRATOR.....	1	64,044
0836	SENIOR TYPIST.....	1	23,640
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0431	CLERK IV.....	1	36,672
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,571
	SUB-SECTION TOTAL.....	22	1,132,251
INFORMATION SERVICES-4026			
5630	COORDINATING ENGINEER I.....	1	77,892
5616	SUPERVISING ENGINEER.....	1	73,116
5615	CIVIL ENGINEER V.....	1	66,912

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
INFORMATION SERVICES-4026 - CONTINUED			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	49,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,620
1187	COMPUTER APPLICATIONS ANALYST I.....	1	49,164
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	56,160
0617	LAN COORDINATOR II.....	1	38,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,208
	SUB-SECTION TOTAL.....	10	554,784
LEGAL AND LEGISLATIVE SERVICES-4085			
0790	PUBLIC RELATION COORDINATOR.....	1	56,160
0322	SPECIAL ASSISTANT.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	76,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,388
	SUB-SECTION TOTAL.....	6	347,080
COMMUNITY SERVICES-4086			
0313	ASSISTANT COMMISSIONER.....	1	78,312
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,900
	SUB-SECTION TOTAL.....	4	189,784
PERSONNEL SERVICES-4087			
1341	PERSONNEL ASSISTANT II.....	1	24,840
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	56,160
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	53,748
1326	ASSISTANT SUPERVISOR OF PERSONNEL		
	ADMINISTRATION.....	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,160
0809	EXECUTIVE SECRETARY I.....	1	28,740
0387	DIRECTOR OF STAFF SERVICES.....	1	69,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		5,157
	SUB-SECTION TOTAL.....	9	433,581
PAYROLL SERVICES-4088			
0432	SUPERVISING CLERK.....	1	34,920
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	2	30,132
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	26,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0169	CHIEF TIMEKEEPER.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,421
	SUB-SECTION TOTAL.....	8	271,565
	SECTION TOTAL.....	92	4,467,874
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5632	COORDINATING ENGINEER II.....	1	83,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		754
	SUB-SECTION TOTAL.....	2	117,490
FUNDING AND GRANTS-4101			
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,044
2905	COORDINATOR OF GRANTS MANAGEMENT.....	2	42,468
1405	CITY PLANNER V.....	1	51,432

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING-3026 - CONTINUED			
FUNDING AND GRANTS-4101 - CONTINUED			
0104	ACCOUNTANT IV.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,942
	SUB-SECTION TOTAL.....	5	251,518
PROGRAM MONITORING-4102			
1440	COORDINATING PLANNER II.....	1	64,044
1405	CITY PLANNER V.....	2	56,160
1404	CITY PLANNER IV.....	1	36,672
1167	SENIOR SYSTEMS ENGINEER.....	1	53,748
	SCHEDULE SALARY ADJUSTMENTS.....		617
	SUB-SECTION TOTAL.....	5	267,401
PLANNING-4103			
5633	PROJECT DIRECTOR.....	1	81,600
1441	COORDINATING PLANNER I.....	1	64,044
1441	COORDINATING PLANNER I.....	1	53,748
1440	COORDINATING PLANNER II.....	1	64,044
1405	CITY PLANNER V.....	1	46,836
1404	CITY PLANNER IV.....	1	38,460
1401	CITY PLANNER I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		2,203
	SUB-SECTION TOTAL.....	7	378,235
PROG. DEVELOP. AND COORD.-4105			
5633	PROJECT DIRECTOR.....	1	81,600
1912	PROJECT COORDINATOR.....	1	40,440
1440	COORDINATING PLANNER II.....	1	69,984
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	61,296
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		984
	SUB-SECTION TOTAL.....	5	290,976
	SECTION TOTAL.....	24	1,305,620
	DIVISION TOTAL.....	116	5,773,494
	LESS TURNOVER.....		189,258
	TOTAL.....		\$ 5,584,236

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,064,430
.0011	CONTRACT WAGE INCREMENT-SALARY.....	37,657
.0012	CONTRACT WAGE INCREMENT-PR.....	1,033
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,076
.0020	OVERTIME.....	30,000
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000
*2030.0000	FOR PERSONAL SERVICES.....	3,155,196
.0125	OFFICE AND BUILDING SERVICES.....	5,500
.0126	OFFICE CONVENIENCES.....	4,300
.0130	POSTAGE.....	10,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	5,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	79,500
.0144	ENGINEERING AND ARCHITECTURE.....	460,000
.0148	TESTING AND INSPECTING.....	55,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	70,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	25,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,300
.0152	ADVERTISING.....	7,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	19,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	95,850
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,600
.0169	TECHNICAL MEETING COSTS.....	7,000
.0171	MISCELLANEOUS SUPPLIES.....	3,700
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	2,500
.0178	FREIGHT AND EXPRESS CHARGES.....	800
.0184	ELECTRICITY.....	6,400
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	5,600
.0190	TELEPHONE-CENTREX BILLING.....	28,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	7,000
.0196	TELEPHONE-CIRCUITS.....	14,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	4,800
*2030.0100	FOR CONTRACTUAL SERVICES.....	933,650
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	23,500
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
.0270	LOCAL TRANSPORTATION.....	800
*2030.0200	FOR TRAVEL.....	32,300

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED

Code	Amounts	
	Appropriated	
.0319 CLOTHING.....	2,500	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,200	
.0340 MATERIAL AND SUPPLIES.....	23,800	
.0345 APPARATUS AND INSTRUMENTS.....	7,300	
.0348 BOOKS AND RELATED MATERIALS.....	15,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,000	
=2030.0300 FOR COMMODITIES AND MATERIALS.....	70,800	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,700	
.0422 OFFICE MACHINES.....	3,000	
.0424 FURNITURE AND FURNISHINGS.....	13,700	
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500	
=2030.0400 FOR EQUIPMENT.....	23,900	
=BUDGET LEVEL TOTAL.....	\$ 4,215,846	

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679 DEPUTY COMMISSIONER.....	1	\$	90,876
3950 DIRECTOR OF ADMINISTRATIVE SERVICES.....	1		74,532
1302 ADMINISTRATIVE SERVICES OFFICER II.....	1		56,160
0810 EXECUTIVE SECRETARY II.....	1		31,656
0313 ASSISTANT COMMISSIONER.....	1		80,340
0309 COORDINATOR OF SPECIAL PROJECTS.....	1		53,748
0190 ACCOUNTING TECHNICIAN II.....	1		38,460
SCHEDULE SALARY ADJUSTMENTS.....			943
SUB-SECTION TOTAL.....	7		426,715
SECTION TOTAL.....	7		426,715

CONSTRUCTION COMPLIANCE-3032

PROGRAM SUPPORT-4041			
8289 DIRECTOR OF CONSTRUCTION COMPLIANCE -			
STREETS.....	1		53,748
6135 FIELD SERVICE DIRECTOR.....	1		73,116
0805 SECRETARY.....	1		27,300
0309 COORDINATOR OF SPECIAL PROJECTS.....	1		61,296
SCHEDULE SALARY ADJUSTMENTS.....			1,206
SUB-SECTION TOTAL.....	4		216,666

PERMITS-4042

6143 ENGINEERING TECHNICIAN IV.....	1		44,532
0836 SENIOR TYPIST.....	2		24,840
0664 DATA ENTRY OPERATOR.....	2		26,040
0431 CLERK IV.....	2		36,672
0431 CLERK IV.....	1		34,920
0430 CLERK III.....	1		24,840
0429 CLERK II.....	1		23,640
0302 ADMINISTRATIVE ASSISTANT II.....	1		31,656
0301 ADMINISTRATIVE ASSISTANT I.....	1		23,640
0301 ADMINISTRATIVE ASSISTANT I.....	1		19,452
SCHEDULE SALARY ADJUSTMENTS.....			865
SUB-SECTION TOTAL.....	13		378,649
SECTION TOTAL.....	17		595,315

P.W. IMPRV. AND R.O.W.-3033

P.W. IMPRV. AND R.O.W.-4075			
5636 ASSISTANT PROJECT DIRECTOR.....	1		66,912
1912 PROJECT COORDINATOR.....	1		42,468
0309 COORDINATOR OF SPECIAL PROJECTS.....	1		42,468
SUB-SECTION TOTAL.....	3		151,848

MAPS AND PLATS-4076

5776 SUPERINTENDENT OF MAPS.....	1		53,748
5774 ASSISTANT SUPERINTENDENT OF MAPS.....	1		44,532

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
P.W. IMPRV. AND R.O.W.-3033 - CONTINUED			
MAPS AND PLATS-4076 - CONTINUED			
5758	COMPUTER CARTOGRAPHER III.....	1	31,656
5758	COMPUTER CARTOGRAPHER III.....	1	26,040
5747	CARTOGRAPHER III.....	1	28,740
5746	CARTOGRAPHER II.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,326
	SUB-SECTION TOTAL.....	10	351,486
	SECTION TOTAL.....	13	503,334
PUBLIC WAY MANAGEMENT-3034			
BOARD OF UNDERGROUND-4084			
0826	PRINCIPAL TYPIST.....	1	22,500
0805	SECRETARY.....	1	28,740
0430	CLERK III.....	1	21,444
0304	ASSISTANT TO COMMISSIONER.....	1	64,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,180
	SUB-SECTION TOTAL.....	5	171,564
C.U.A.N.-4090			
6145	ENGINEERING TECHNICIAN VI.....	1	46,836
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,228
0664	DATA ENTRY OPERATOR.....	2	27,300
0664	DATA ENTRY OPERATOR.....	2	26,040
0301	ADMINISTRATIVE ASSISTANT I.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,449
	SUB-SECTION TOTAL.....	7	207,645
	SECTION TOTAL.....	12	379,209
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5632	COORDINATING ENGINEER II.....	1	83,508
0809	EXECUTIVE SECRETARY I.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		959
	SUB-SECTION TOTAL.....	2	117,695
GEOTECHNICAL SECTION-4078			
5614	CIVIL ENGINEER IV.....	3	61,296
5614	CIVIL ENGINEER IV.....	1	58,620
5613	CIVIL ENGINEER III.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		1,014
	SUB-SECTION TOTAL.....	5	294,954
PW REPAIRS AND FT. COORD.-4081			
6145	ENGINEERING TECHNICIAN VI.....	1	51,432
5615	CIVIL ENGINEER V.....	1	49,164
5614	CIVIL ENGINEER IV.....	2	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SUB-SECTION TOTAL.....	4	224,322
	SECTION TOTAL.....	11	636,971
QUALITY CONTROL DIVISION-3036			
QUALITY CONTROL DIVISION-4074			
6145	ENGINEERING TECHNICIAN VI.....	2	53,748
6145	ENGINEERING TECHNICIAN VI.....	2	46,836
6135	FIELD SERVICE DIRECTOR.....	1	61,296
5654	ENGINEER OF CONSTRUCTION.....	1	78,312
5614	CIVIL ENGINEER IV.....	2	61,296
5613	CIVIL ENGINEER III.....	2	56,160

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY CONTROL DIVISION-3036 - CONTINUED			
QUALITY CONTROL DIVISION-4074 - CONTINUED			
5613	CIVIL ENGINEER III.....	1	53,748
3947	ADMINISTRATIVE SUPERVISOR.....	1	46,836
0832	PERSONAL COMPUTER OPERATER II.....	1	21,444
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
	SUB-SECTION TOTAL.....	14	727,848
	SECTION TOTAL.....	14	727,848
	DIVISION TOTAL.....	74	3,269,392
	LESS TURNOVER.....		192,886
	TOTAL.....		\$ 3,076,506

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

84/1055		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,154,298
.0011	CONTRACT WAGE INCREMENT-SALARY.....	34,559
.0012	CONTRACT WAGE INCREMENT-PR.....	124,474
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,552
.0020	OVERTIME.....	830,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	49,000
*2055.0000	FOR PERSONAL SERVICES.....	17,229,883
.0130	POSTAGE.....	2,000
.0152	ADVERTISING.....	28,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	629,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	300,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	17,500
.0178	FREIGHT AND EXPRESS CHARGES.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0185	WASTE DISPOSAL SERVICES.....	125,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	50,000
.0190	TELEPHONE-CENTREX BILLING.....	60,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	90,000
.0196	TELEPHONE-CIRCUITS.....	12,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	5,000
*2055.0100	FOR CONTRACTUAL SERVICES.....	1,380,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	7,000
.0270	LOCAL TRANSPORTATION.....	100
*2055.0200	FOR TRAVEL.....	9,100
.0313	CLEANING AND SANITATION SUPPLIES.....	3,000
.0314	FUEL OIL.....	25,000
.0316	GAS-BOTTLED AND PROPANE.....	25,000
.0319	CLOTHING.....	26,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	100
.0340	MATERIAL AND SUPPLIES.....	773,000
.0345	APPARATUS AND INSTRUMENTS.....	5,000
.0348	BOOKS AND RELATED MATERIALS.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,500
*2055.0300	FOR COMMODITIES AND MATERIALS.....	877,600
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	50,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	60,000
.0410	EQUIPMENT FOR BUILDINGS.....	10,000
.0422	OFFICE MACHINES.....	35,000
.0424	FURNITURE AND FURNISHINGS.....	15,000
.0440	MACHINERY AND EQUIPMENT.....	70,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	2,500
*2055.0400	FOR EQUIPMENT.....	244,500
*BUDGET LEVEL TOTAL.....		\$19,741,583

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
ADMINISTRATION-3155			
6143	ENGINEERING TECHNICIAN IV.....	1 S	40,440
5904	CHIEF ENGINEER.....	1	90,876
5905	ASSISTANT CHIEF ENGINEER.....	1	83,508
3947	ADMINISTRATIVE SUPERVISOR.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	40,440
0431	CLERK IV.....	1	30,132
0417	DISTRICT CLERK.....	1	36,672
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,164
0380	DIRECTOR OF ADMINISTRATION I.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		5,148
	SECTION TOTAL.....	14	609,660
CONSTRUCTION DIVISION-3157			
MFT-BRIDGES AND MAINTENANCE-4166			
9411	CONSTRUCTION LABORER.....	13	22.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	23.20H
7633	HOISTING ENGINEER (CLASS I).....	12	28.20H
7183	MOTOR TRUCK DRIVER.....	2	20.80H
6674	MACHINIST.....	8	26.20H
4855	SHEET METAL WORKER.....	3	26.49H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	26.55H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	23	25.05H
4774	STEAMFITTER.....	3	29.70H
4754	PLUMBER.....	1	28.30H
4636	FOREMAN OF PAINTERS.....	2	27.84H
4634	PAINTER.....	7	24.75H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,624.67M
4435	CEMENT FINISHER.....	6	26.00H
4405	FOREMAN OF BRICKLAYERS.....	2	26.96H
4401	BRICKLAYER.....	1	25.96H
4303	FOREMAN OF CARPENTERS.....	2	26.95H
4301	CARPENTER.....	8	25.45H
	SUB-SECTION TOTAL.....	99	5,156,949
MFT-OTHER REIMBURSABLE TRADES-4167			
7230	BRIDGE OPERATOR.....		26,040
5814	ELECTRICAL ENGINEER IV.....		44,532
5636	ASSISTANT PROJECT DIRECTOR.....		53,748
5616	SUPERVISING ENGINEER.....		53,748
5615	CIVIL ENGINEER V.....		49,164
5614	CIVIL ENGINEER IV.....		44,532
5613	CIVIL ENGINEER III.....		40,440
1912	PROJECT COORDINATOR.....		58,620
0431	CLERK IV.....		23,640
0303	ADMINISTRATIVE ASSISTANT III.....		28,740
9411	CONSTRUCTION LABORER.....	26.520H	22.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	6.120H	23.20H
7633	HOISTING ENGINEER (LONG BOOM).....	8.160H	28.95H
7633	HOISTING ENGINEER (CLASS I).....		28.20H
7183	MOTOR TRUCK DRIVER.....	20.400H	20.80H
6677	MACHINIST SUB-FOREMAN.....		27.20H
6676	FOREMAN OF MACHINISTS.....	6.120H	27.20H
6674	MACHINIST.....		26.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,572.67M
4856	FOREMAN OF SHEET METAL WORKERS.....		28.61H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		26.99H
4855	SHEET METAL WORKER.....		26.49H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4.080H	26.55H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	34.680H	25.05H

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
MFT-OTHER REIMBURSABLE TRADES-4167 - CONTINUED			
4805	ARCHITECTURAL IRON WORKER.....	8,160H	24.43H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	2,040H	25.93H
4776	FOREMAN OF STEAMFITTERS.....		31.70H
4774	STEAMFITTER.....	2,040H	29.70H
4756	FOREMAN OF PLUMBERS.....		29.80H
4754	PLUMBER (SUB-FOREMAN).....	2,040H	29.15H
4754	PLUMBER.....	6,120H	28.30H
4636	FOREMAN OF PAINTERS.....	4,080H	27.84H
4634	PAINTER (SUB-FOREMAN).....		26.30H
4634	PAINTER.....	26,520H	24.75H
4437	FOREMAN OF CEMENT FINISHERS.....		26.75H
4435	CEMENT FINISHER.....		26.00H
4405	FOREMAN OF BRICKLAYERS.....		26.96H
4401	BRICKLAYER.....	6,120H	25.96H
4303	FOREMAN OF CARPENTERS.....	6,120H	26.95H
4301	CARPENTER (SUB-FOREMAN).....		26.45H
4301	CARPENTER.....	28,560H	25.45H
	SUB-SECTION TOTAL.....		4,904,894
BRIDGES/REPAIR & MAINTENANCE-4168			
9411	CONSTRUCTION LABORER.....	7	22.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	23.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	28.95H
7633	HOISTING ENGINEER (CLASS I).....	5	28.20H
7183	MOTOR TRUCK DRIVER.....	4	20.80H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,880.00M
6676	FOREMAN OF MACHINISTS.....	2	27.20H
6674	MACHINIST.....	5	26.20H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	5,004.13M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H
4855	SHEET METAL WORKER.....	4	26.49H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	4,862.00M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	6	26.55H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	8	25.05H
4636	FOREMAN OF PAINTERS.....	1	27.84H
4634	PAINTER.....	3	24.75H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,362.93M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	26.49H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	5,624.67M
4435	CEMENT FINISHER.....	1	26.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	27.96H
4401	BRICKLAYER.....	3	25.96H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,018.00M
4301	CARPENTER.....	2	25.45H
	SUB-SECTION TOTAL.....	63	3,332,610
	SECTION TOTAL.....	162	13,394,453

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE MANAGEMENT & OPERATIONS-3158			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2	42,468
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	40,440
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	28,740
7230	BRIDGE OPERATOR.....	7	40,440
7230	BRIDGE OPERATOR.....	6	38,460
7230	BRIDGE OPERATOR.....	15	36,672
7230	BRIDGE OPERATOR.....	16	34,920
7230	BRIDGE OPERATOR.....	13	33,228
7230	BRIDGE OPERATOR.....	17	27,300
7230	BRIDGE OPERATOR.....	4	26,040
7001	SUPERINTENDENT OF OPERATIONS.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		32,404
	SECTION TOTAL.....	83	2,870,680
	DIVISION TOTAL.....	259	16,874,793
	LESS TURNOVER.....		682,943
	TOTAL.....		\$16,191,850

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,065,381
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,190
.0012	CONTRACT WAGE INCREMENT-PR.....	675
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,009
.0020	OVERTIME.....	36,288
*2070.0000	FOR PERSONAL SERVICES.....	2,141,543
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0126	OFFICE CONVENIENCES.....	1,800
.0130	POSTAGE.....	8,315
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	6,442
.0144	ENGINEERING AND ARCHITECTURE.....	22,743
.0148	TESTING AND INSPECTING.....	1,070
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	7,970
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,140
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,379
.0152	ADVERTISING.....	25,680
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,070
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	16,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	535
.0169	TECHNICAL MEETING COSTS.....	9,156
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,070
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,783
.0190	TELEPHONE-CENTREX BILLING.....	8,560
.0191	TELEPHONE-RELOCATIONS CHARGES.....	2,140
*2070.0100	FOR CONTRACTUAL SERVICES.....	146,053
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,375
.0245	REIMBURSEMENT TO TRAVELERS.....	2,140
*2070.0200	FOR TRAVEL.....	15,515
.0340	MATERIAL AND SUPPLIES.....	48,000
.0345	APPARATUS AND INSTRUMENTS.....	8,400
.0348	BOOKS AND RELATED MATERIALS.....	2,675
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,227
*2070.0300	FOR COMMODITIES AND MATERIALS.....	63,302
.0422	OFFICE MACHINES.....	1,070
.0424	FURNITURE AND FURNISHINGS.....	2,499
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	2,499
*2070.0400	FOR EQUIPMENT.....	6,068
	FOR THE PAYMENT OF PUBLIC BENEFITS ON	
	IMPROVEMENTS OF ALLEYS FOR EXPENSE	
	INCIDENT THERETO UNDER SPECIAL ASSES-	
.9041	MENTS.....	40,000
*2070.9000	FOR SPECIFIC PURPOSE-GENERAL.....	40,000
*BUDGET LEVEL TOTAL.....		\$ 2,412,481

100-CORPORATE FUND

BUREAU OF STREETS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
NEIGHBORHOOD IMPROVEMENTS-3079			
PROGRAM SUPPORT-4091			
5904	CHIEF ENGINEER.....	1	S 83,508
5614	CIVIL ENGINEER IV.....	1	61,296
5614	CIVIL ENGINEER IV.....	1	58,620
5614	CIVIL ENGINEER IV.....	1	49,164
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,164
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,160
4437	FOREMAN OF CEMENT FINISHERS.....	1	26,75H
	SCHEDULE SALARY ADJUSTMENTS.....		1,418
	SUB-SECTION TOTAL.....	7	413,900
50/50 SIDEWALKS-4093			
5921	ASSISTANT CITY ENGINEER.....	1	69,984
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	66,912
6314	ENGINEERING TECHNICIAN IV.....	1	30,132
6145	ENGINEERING TECHNICIAN VI.....	3	53,748
6145	ENGINEERING TECHNICIAN VI.....	1	51,432
6144	ENGINEERING TECHNICIAN V.....	2	49,164
6144	ENGINEERING TECHNICIAN V.....	2	46,836
6144	ENGINEERING TECHNICIAN V.....	1	44,532
6144	ENGINEERING TECHNICIAN V.....	1	31,656
6143	ENGINEERING TECHNICIAN IV.....	1	42,468
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	82,260
5614	CIVIL ENGINEER IV.....	1	61,296
3947	ADMINISTRATIVE SUPERVISOR.....	1	44,532
0833	PERSONAL COMPUTER OPERATER I.....	1	22,500
0431	CLERK IV.....	3	31,656
0430	CLERK III.....	1	26,040
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0189	ACCOUNTING TECHNICIAN I.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		4,232
	SUB-SECTION TOTAL.....	24	1,083,884
MODEL BLOCKS/STREETSCAPING-4095			
5633	PROJECT DIRECTOR.....	1	82,260
5614	CIVIL ENGINEER IV.....	1	61,296
1912	PROJECT COORDINATOR.....	1	56,160
1403	CITY PLANNER III.....	1	33,228
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		1,338
	SUB-SECTION TOTAL.....	5	283,446
ALLEYS-4097			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	13,908
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	13,284
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	16,128
6145	ENGINEERING TECHNICIAN VI.....	1	53,748
6145	ENGINEERING TECHNICIAN VI.....	1	44,532
6145	ENGINEERING TECHNICIAN VI.....	1	38,460
6144	ENGINEERING TECHNICIAN V.....	1	44,532
6144	ENGINEERING TECHNICIAN V.....	1	31,656
6143	ENGINEERING TECHNICIAN IV.....	1	28,740
5615	CIVIL ENGINEER V.....	1	64,044
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS...	1	64,044
1001	ASSESSOR.....	1	36,672
1001	ASSESSOR.....	1	28,740
0432	SUPERVISING CLERK.....	1	30,132
0431	CLERK IV.....	1	34,920
	SCHEDULE SALARY ADJUSTMENTS.....		5,021
	SUB-SECTION TOTAL.....	17	575,129
	SECTION TOTAL.....	53	2,356,359
	DIVISION TOTAL.....	53	2,356,359
	LESS TURNOVER.....		278,969
	TOTAL.....		S 2,077,390

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,291,374
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,493
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,824
.0020	OVERTIME.....	30,000
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	10,000
*2075.0000	FOR PERSONAL SERVICES.....	2,379,691
.0130	POSTAGE.....	700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0144	ENGINEERING AND ARCHITECTURE.....	110,000
.0148	TESTING AND INSPECTING.....	3,500
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	15,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,600
.0152	ADVERTISING.....	2,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	16,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,209,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169	TECHNICAL MEETING COSTS.....	6,000
.0171	MISCELLANEOUS SUPPLIES.....	200
.0178	FREIGHT AND EXPRESS CHARGES.....	300
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,000
.0190	TELEPHONE-CENTREX BILLING.....	19,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196	TELEPHONE-CIRCUITS.....	1,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,500
*2075.0100	FOR CONTRACTUAL SERVICES.....	1,508,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245	REIMBURSEMENT TO TRAVELERS.....	2,100
.0270	LOCAL TRANSPORTATION.....	150
*2075.0200	FOR TRAVEL.....	2,750
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	4,700
.0345	APPARATUS AND INSTRUMENTS.....	5,300
.0348	BOOKS AND RELATED MATERIALS.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2075.0300	FOR COMMODITIES AND MATERIALS.....	17,200
.0422	OFFICE MACHINES.....	15,750
.0424	FURNITURE AND FURNISHINGS.....	2,000
*2075.0400	FOR EQUIPMENT.....	17,750
*BUDGET LEVEL TOTAL.....		\$ 3,925,791
*DEPARTMENT TOTAL.....		\$39,025,290

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
6144	ENGINEERING TECHNICIAN V.....	1	\$ 49,164
5906	CHIEF HIGHWAY ENGINEER.....	1	90,876
6143	ENGINEERING TECHNICIAN IV.....	1	38,460
5905	ASSISTANT CHIEF ENGINEER.....	1	81,060
5616	SUPERVISING ENGINEER.....	1	73,116
5615	CIVIL ENGINEER V.....	1	66,912
5614	CIVIL ENGINEER IV.....	2	61,296
5614	CIVIL ENGINEER IV.....	1	44,532
1405	CITY PLANNER V.....	1	56,160
0810	EXECUTIVE SECRETARY II.....	1	30,132
0311	PROJECTS ADMINISTRATOR.....	1	77,892
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,954
	SECTION TOTAL.....	15	821,590
ARTERIAL STREETS-3174			
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	38,460
5636	ASSISTANT PROJECT DIRECTOR.....	1	64,044
5630	COORDINATING ENGINEER I.....	1	73,116
5614	CIVIL ENGINEER IV.....	2	61,296
5614	CIVIL ENGINEER IV.....	1	58,620
5614	CIVIL ENGINEER IV.....	1	56,160
5613	CIVIL ENGINEER III.....	2	56,160
5613	CIVIL ENGINEER III.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,286
	SECTION TOTAL.....	10	576,762
MAJOR PROJECTS-3175			
5633	PROJECT DIRECTOR.....	1	74,532
5630	COORDINATING ENGINEER I.....	1	77,892
5615	CIVIL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	1	61,296
5614	CIVIL ENGINEER IV.....	1	61,296
5614	CIVIL ENGINEER IV.....	3	58,620
5613	CIVIL ENGINEER III.....	1	56,160
5612	CIVIL ENGINEER II.....	1	36,672
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		894
	SECTION TOTAL.....	11	640,254

BUREAU OF HIGHWAYS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MEDIANS/SPECIAL PROJECTS-3176			
6145	ENGINEERING TECHNICIAN VI.....	1	46,836
5633	PROJECT DIRECTOR.....	1	74,532
5615	CIVIL ENGINEER V.....	1	49,164
5614	CIVIL ENGINEER IV.....	1	61,296
5613	CIVIL ENGINEER III.....	1	46,836
5612	CIVIL ENGINEER II.....	1	44,532
5612	CIVIL ENGINEER II.....	1	36,672
0311	PROJECTS ADMINISTRATOR.....	1	46,436
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,690</u>
	SECTION TOTAL.....	8	408,994
	DIVISION TOTAL.....	44	2,447,600
	LESS TURNOVER.....		145,402
	TOTAL.....		\$ 2,302,198
	DEPARTMENT TOTAL.....	556	31,276,064
	LESS TURNOVER.....		1,508,756
	TOTAL.....		\$29,767,308

100-CORPORATE FUND

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

85/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 413,743
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,776
.0012 CONTRACT WAGE INCREMENT-PR.....	4,463
.0015 SCHEDULE SALARY ADJUSTMENTS.....	673
.0020 OVERTIME.....	18,000
*2020.0000 FOR PERSONAL SERVICES.....	438,655
.0130 POSTAGE.....	50
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	55,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	50
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	170,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	20,000
.0183 WATER.....	3,000
.0184 ELECTRICITY.....	40,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,000
.0190 TELEPHONE-CENTREX BILLING.....	3,000
*2020.0100 FOR CONTRACTUAL SERVICES.....	349,350
.0314 FUEL OIL.....	32,500
.0340 MATERIAL AND SUPPLIES.....	88,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,000
*2020.0300 FOR COMMODITIES AND MATERIALS.....	121,900
.0423 COMMUNICATION DEVICES.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	2,700
*2020.0400 FOR EQUIPMENT.....	6,700
 *BUDGET LEVEL TOTAL.....	 \$ 916,605

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 53,748
0805	SECRETARY.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		528
	SUB-SECTION TOTAL.....	2	75,720
AIRFIELD OPERATIONS-4202			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	46,836
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		145
	SUB-SECTION TOTAL.....	2	83,653
TERMINAL OPERATIONS-4212			
4223	CUSTODIAL WORKER.....	3	2,114.00M
	SUB-SECTION TOTAL.....	3	76,104
LABOR AND VEHICLE SERVICES-4222			
9533	LABORER.....	2	16.72H
7183	MOTOR TRUCK DRIVER.....	3	20.80H
	SUB-SECTION TOTAL.....	5	195,514
	SECTION TOTAL.....	12	430,991
	DIVISION TOTAL.....	12	430,991
	LESS TURNOVER.....		16,575
	TOTAL.....		\$ 414,416

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$30,300,000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	41,045,200
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	80,046,464
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,620,240
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	2,063,527
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	12,649,000
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	2,802,015
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	43,505,464
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	12,171,899
.0057	FOR EMPLOYEES..... FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	1,958,352
.0095	PERFORMANCE OF THEIR DUTIES..... FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	100,000
.0096	WHICH RESULTED IN HIS DEATH..... PENSION CONTRIBUTIONS FOR MEMBERS IN	220,000
.0097	THE MILITARY SERVICE.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	229,502,161
	FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED	
.0122	OR ABUSED CHILDREN.....	25,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	6,835,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	7,150,000
.0142	ACCOUNTING AND AUDITING.....	600,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200,000
.0170	SURETY BOND PREMIUMS.....	5,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	800,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000
.0195	RELOCATION EXPENSES.....	750,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	16,410,200
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000
*2005.0200	FOR TRAVEL.....	45,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE	
	AND MACHINERY: TO BE EXPENDED UNDER	
.0421	THE DIRECTION OF THE BUDGET DIRECTOR...	90,000
*2005.0400	FOR EQUIPMENT.....	90,000
	FOR THE PAYMENT OF TORT AND NON-TORT	
.0931	JUDGEMENTS AND OTHER LEGAL EXPENSES....	30,341,000
.0933	MEDICAL EXPENSES INCURRED WHILE IN	
.0933	POLICE CUSTODY.....	500,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
.0934	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	600,000
	FOR THE REIMBURSEMENT AND COST OF AD-	
	MINISTRATION OF CONDOMINIUM AND COOPER-	
	ATIVE GARBAGE FEES TO BE PAID PURSUANT	
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
	SENTED TO THE CITY COUNCIL (ALL CLAIMS	
	SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL).....	3,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND	
	MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR.....	45,000
.0955	INTEREST ON DAILY TENDER NOTES.....	12,542,836
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	2,239,000
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.	434,575
	FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
	RANTS AND PAYROLL CHECKS AND FOR RE-	
	FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR.....	100,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	6,111,894
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	55,914,305
	FOR THE ANALYSIS AND IMPLEMENTATION OF	
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
	AND MANAGEMENT AND PERSONNEL PRACTICES	
	AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
	FOR FUNDING OF PLANNING AND DEVELOP-	
.9016	MENT CORPORATE DELEGATE AGENCIES.....	800,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	726,520
	FOR EXPENSES RELATED TO THE IMPLEMENTA-	
	TION OF THE CITY'S EMPOWERMENT ZONE, TO	
	BE SPENT AT THE DIRECTION OF THE CITY	
.9029	COUNCIL.....	266,910
	FOR ACTIVITIES OF THE ECONOMIC DEVE-	
	LOPMENT COMMISSION: TO BE EXPENDED AT	
.9050	THE DIRECTION OF THE BUDGET DIRECTOR...	500,000
	FOR COST RECOVERY STUDIES AND	
	PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000
	FOR EXPENSES RESULTING FROM DISASTERS	
	AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	10,107,565

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9078	DIRECTOR.....	75,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	13,145,995
	FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	450,000
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129	OF THE BUDGET DIRECTOR.....	3,150,000
	FOR COMMUNITY POLICING OUTREACH SERV- ICES: TO BE EXPENDED AT THE DIRECTION	
.9156	OF THE BUDGET DIRECTOR.....	1,400,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,000,000
	LESS SAVINGS FROM THE CITY OF CHICAGO'S	
.9340	EARLY RETIREMENT PROGRAM.....	6,000,000
*2005.9300	FOR REDUCTION IN APPROPRIATION.....	6,000,000
	FOR TRANSFER OUT TO THE 510-BOND	
.9540	REDEMPTION AND INTEREST FUND.....	2,400,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	2,400,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635	DEPARTMENT SALARIES.....	2,049,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	809,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	2,858,000
	*BUDGET LEVEL TOTAL.....	319,365,661
	*FUND TOTAL.....	2,173,400,000

171-ENVIRONMENTAL CONTROL FUND

171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT

72/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 231,298
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,891
.0015	SCHEDULE SALARY ADJUSTMENTS.....	363
.0020	OVERTIME.....	6,000
*2005.0000	FOR PERSONAL SERVICES.....	240,552
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	69,964
.0148	TESTING AND INSPECTING.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	13,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	234
*2005.0100	FOR CONTRACTUAL SERVICES.....	107,698
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2005.0200	FOR TRAVEL.....	10,000
.0319	CLOTHING.....	1,500
.0320	GASOLINE.....	1,950
.0325	ALTERNATIVE FUEL.....	2,000
.0340	MATERIAL AND SUPPLIES.....	8,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0348	BOOKS AND RELATED MATERIALS.....	800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	16,250
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	15,000
*2005.0400	FOR EQUIPMENT.....	15,000
	FOR PHYSICAL EXAMS REQUIRED FOR CANDI-	
.9067	DATES AND PROMOTIONS.....	3,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	10,500
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	12,500
*BUDGET LEVEL TOTAL.....		\$ 405,000

171-ENVIRONMENTAL CONTROL FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ADMINISTRATION-4015			
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	\$ 56,160
	SUB-SECTION TOTAL.....	1	56,160
ENGINEERING-4020			
2081	ENVIRONMENTAL ENGINEER II.....	1	56,160
	SUB-SECTION TOTAL.....	1	56,160
INSPECTIONS-4025			
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	42,468
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	44,532
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		363
	SUB-SECTION TOTAL.....	3	124,035
	SECTION TOTAL.....	5	236,355
	DIVISION TOTAL.....	5	236,355
	LESS TURNOVER.....		4,694
	TOTAL.....		\$ 231,661

171-ENVIRONMENTAL CONTROL FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 15,601
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	29,170
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	784
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	1,065
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	16,666
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	4,626
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	744
*2005.0000 FOR PERSONAL SERVICES.....	68,656
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	226
*2005.0100 FOR CONTRACTUAL SERVICES.....	226
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	276
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	3,842
FOR ENVIRONMENTAL MANAGEMENT PURPOSES RELATED TO LIQUID WASTE, INCLUDING EN- VIRONMENTAL MONITORING, PLANNING, IN- SPECTION, ENFORCEMENT, PUBLIC EDUCATION AND TECHNICAL ASSISTANCE TO INDUSTRY AND OTHER ACTIVITIES CONSISTENT WITH CHAPTER 17 TO BE EXPENDED AT THE DIRECTION OF THE BUDGET DIRECTOR.....	
.9088 FOR THE WORKING CAPITAL REQUIREMENT FUND .	50,000
FOR THE REMOVAL OF HAZARDOUS MATERIALS THROUGH CONTRACT CARRIER: TO BE EXPENED UNDER THE DIRECTION OF THE COMMISSIONER .9089 OF ENVIRONMENT.....	50,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	104,118
TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	34,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL .9626 SALARIES.....	23,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	57,000
 *BUDGET LEVEL TOTAL.....	 \$ 230,000
 *FUND TOTAL.....	 \$ 635,000

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 380,064
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,750
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,692
*2005.0000 FOR PERSONAL SERVICES.....	392,506
.0130 POSTAGE.....	675
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	925
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	825
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	39,600
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	875
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	210
.0169 TECHNICAL MEETING COSTS.....	840
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	225
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	680
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,300
.0190 TELEPHONE-CENTREX BILLING.....	300
*2005.0100 FOR CONTRACTUAL SERVICES.....	54,320
.0245 REIMBURSEMENT TO TRAVELERS.....	425
*2005.0200 FOR TRAVEL.....	425
.0320 GASOLINE.....	6,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	290
.0340 MATERIAL AND SUPPLIES.....	3,175
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,250
*2005.0300 FOR COMMODITIES AND MATERIALS.....	14,215
.0422 OFFICE MACHINES.....	150
*2005.0400 FOR EQUIPMENT.....	150
*2005.0700 FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....	\$ 463,116

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	3	\$ 40,440
1255	INVESTIGATOR.....	2	38,460
1255	INVESTIGATOR.....	4	36,672
1254	INVESTIGATOR SPECIALIST.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		7,692
	SECTION TOTAL.....	10	399,456
	DIVISION TOTAL.....	10	399,456
	LESS TURNOVER.....		11,700
	TOTAL.....		\$ 387,756

200-WATER FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

06/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 428,115
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,351
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,764
*2005.0000	FOR PERSONAL SERVICES.....	440,230
*BUDGET LEVEL TOTAL.....		\$ 440,230

Positions and Salaries

Code	Positions	No.	Rate
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER/IS.....	1	\$ 64,044
1194	PRINCIPAL PROGRAMMER/IS.....	2	58,620
1194	PRINCIPAL PROGRAMMER/IS.....	1	51,432
0659	DATA BASE ANALYST III/IS.....	1	64,044
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	66,912
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	77,892
	SCHEDULE SALARY ADJUSTMENTS.....		6,764
	SECTION TOTAL.....	7	448,328
	DIVISION TOTAL.....	7	448,328
	LESS TURNOVER.....		13,449
	TOTAL.....		\$ 434,879

200-WATER FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 61,494
.0011	CONTRACT WAGE INCREMENT-SALARY.....	768
.0015	SCHEDULE SALARY ADJUSTMENTS.....	940
*2003.0000	FOR PERSONAL SERVICES.....	63,202
	*BUDGET LEVEL TOTAL.....	\$ 63,202

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	PAYMENT PROCESSING-3154		
	CASHIERING-4641		
O205	CASHIER.....	1	\$ 22,500
O205	CASHIER.....	1	21,444
O205	CASHIER.....	1	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		940
	SUB-SECTION TOTAL.....	3	64,336
	SECTION TOTAL.....	3	64,336
	DIVISION TOTAL.....	3	64,336
	LESS TURNOVER.....		1,902
	TOTAL.....		\$ 62,434

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 529,458
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,618
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,088
.0020	OVERTIME.....	700
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	400
*2005.0000	FOR PERSONAL SERVICES.....	540,264
.0125	OFFICE AND BUILDING SERVICES.....	400
.0130	POSTAGE.....	1,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	7,100
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	120,100
.0143	COURT REPORTING.....	53,900
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	700
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,700
.0169	TECHNICAL MEETING COSTS.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	700
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	7,400
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,100
.0196	TELEPHONE-CIRCUITS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	205,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	1,900
.0270	LOCAL TRANSPORTATION.....	700
*2005.0200	FOR TRAVEL.....	2,700
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,500
.0422	OFFICE MACHINES.....	400
.0424	FURNITURE AND FURNISHINGS.....	200
*2005.0400	FOR EQUIPMENT.....	600
*BUDGET LEVEL TOTAL.....		\$ 757,864

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3010			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1617	PARALEGAL II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SECTION TOTAL.....	3	143,850
TORTS-3020			
1691	CASE INTAKE CLERK.....	1	23,640
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,916
1617	PARALEGAL II.....	1	31,656
0863	LEGAL SECRETARY.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,350
	SECTION TOTAL.....	6	259,498
LABOR-3050			
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,464
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	28,740
	SECTION TOTAL.....	3	146,844
	DIVISION TOTAL.....	12	550,192
	LESS TURNOVER.....		17,646
	TOTAL.....		\$ 532,546

1998

ANNUAL APPROPRIATION ORDINANCE

273

200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1095		Amounts
Code		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 592,503
.0182	GAS.....	10,708,950
.0184	ELECTRICITY.....	10,010,761
*2015.0100	FOR CONTRACTUAL SERVICES.....	21,312,214
*BUDGET LEVEL TOTAL.....		<u>\$21,312,214</u>

200-WATER FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,582,088
.0011	CONTRACT WAGE INCREMENT-SALARY.....	769
.0012	CONTRACT WAGE INCREMENT-PR.....	27,254
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,136
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	7,700
*2035.0000	FOR PERSONAL SERVICES.....	1,683,947
*BUDGET LEVEL TOTAL.....		\$ 1,683,947

Positions and Salaries

Code	Positions	Nc.	Rate
1685 N THROOP SHOP - 3107			
7136	SERVICERITER.....	1	\$ 36,672
7136	SERVICERITER.....	1	34,920
7164	GARAGE ATTENDANT.....	4	12.93H
6676	FOREMAN OF MACHINISTS.....	1	27.20H
6674	MACHINIST.....	3	26.20H
6673	MACHINIST (AUTOMOTIVE).....	1	3,742.27M
6605	BLACKSMITH.....	1	27.16H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	27.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,136
	SECTION TOTAL.....	13	550,788
2300 W 52ND ST SHOP - 3109			
7638	HOISTING ENGINEER-MECHANIC.....	8	28.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	25.38H
7631	HOISTING ENGINEER APPRENTICE.....	2	19.74H
7631	HOISTING ENGINEER APPRENTICE.....	1	15.51H
	SECTION TOTAL.....	12	624,178
3812 S IRON SHOP - 3111			
7183	MOTOR TRUCK DRIVER.....	3	20.80H
6674	MACHINIST.....	4	26.20H
6324	LABORER.....	1	18.97H
	SECTION TOTAL.....	8	379,787
ROAD SERVICE OPERATION - 3113			
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.05H
	SECTION TOTAL.....	1	42,942
QUALITY CONTROL - 3115			
7124	EQUIPMENT DISPATCHER.....	1	20.80H
	SECTION TOTAL.....	1	42,432
	DIVISION TOTAL.....	35	1,640,127
	LESS TURNOVER.....		56,903
	TOTAL.....		\$ 1,583,224

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 650,422
.0011	CONTRACT WAGE INCREMENT-SALARY.....	433
.0012	CONTRACT WAGE INCREMENT-PR.....	10,423
.0015	SCHEDULE SALARY ADJUSTMENTS.....	339
.0020	OVERTIME.....	2,000
±2005.0000	FOR PERSONAL SERVICES.....	663,617
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	350
±2005.0100	FOR CONTRACTUAL SERVICES.....	350
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	12,000
±2005.0200	FOR TRAVEL.....	12,000
.0340	MATERIAL AND SUPPLIES.....	500
±2005.0300	FOR COMMODITIES AND MATERIALS.....	500
=BUDGET LEVEL TOTAL.....		\$ 676,467

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
BUREAU OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0664	DATA ENTRY OPERATOR.....	1	\$ 28,740
0430	CLERK III.....	1	26,040
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	5,550.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,236.00M
2231	PLUMBING INSPECTOR.....	8	5,066.00M
	SCHEDULE SALARY ADJUSTMENTS.....		339
	SUB-SECTION TOTAL.....	12	670,887
	SECTION TOTAL.....	12	670,887
	DIVISION TOTAL.....	12	670,887
	LESS TURNOVER.....		20,126
	TOTAL.....		\$ 650,761

200-WATER FUND

**DEPARTMENT OF WATER
COMMISSIONER'S OFFICE**

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005	Amounts
<u>Cde</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 661,290
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,602
.0012 CONTRACT WAGE INCREMENT-PR.....	2,018
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,208
.0020 OVERTIME.....	2,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	684,618
.0130 POSTAGE.....	1,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	81,927
.0147 SURVEYS.....	305,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	15,650
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	65,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	80,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	143,644
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	7,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	19,166
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	22,990
.0169 TECHNICAL MEETING COSTS.....	9,180
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	152,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
.0196 TELEPHONE-CIRCUITS.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	933,357
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	8,400
*2005.0200 FOR TRAVEL.....	10,400
.0340 MATERIAL AND SUPPLIES.....	18,135
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,900
*2005.0300 FOR COMMODITIES AND MATERIALS.....	41,035
.0422 OFFICE MACHINES.....	3,575
.0423 COMMUNICATION DEVICES.....	2,200
.0424 FURNITURE AND FURNISHINGS.....	2,240
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	33,952
*2005.0400 FOR EQUIPMENT.....	41,967
 *BUDGET LEVEL TOTAL.....	 \$ 1,711,377

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987	COMMISSIONER OF WATER.....	1	\$ 109,884
9679	DEPUTY COMMISSIONER.....	1	82,440
9660	FIRST DEPUTY COMMISSIONER.....	1	93,072
0313	ASSISTANT COMMISSIONER.....	1	73,116
	SUB-SECTION TOTAL.....	4	358,512
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
0308	STAFF ASSISTANT.....	1	42,468
0304	ASSISTANT TO COMMISSIONER.....	1	77,892
0304	ASSISTANT TO COMMISSIONER.....	1	56,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		3,208
	SUB-SECTION TOTAL.....	6	328,096
	SECTION TOTAL.....	10	686,608
ADMINISTRATIVE SERVICES-3015			
PROGRAM SERVICES-4080			
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	53,748
0703	PUBLIC RELATIONS REP III.....	1	49,164
0703	PUBLIC RELATIONS REP III.....	1	46,836
	SUB-SECTION TOTAL.....	3	149,748
	SECTION TOTAL.....	3	149,748
	DIVISION TOTAL.....	13	836,356
	LESS TURNOVER.....		171,858
	TOTAL.....		\$ 664,498

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF ADMINISTRATIVE SERVICES**

87/1006 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,135,226
.0011 CONTRACT WAGE INCREMENT-SALARY.....	44,896
.0012 CONTRACT WAGE INCREMENT-PR.....	77,191
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,577
.0020 OVERTIME.....	91,500
*2006.0000 FOR PERSONAL SERVICES.....	8,375,390
.0130 POSTAGE.....	4,860
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	13,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	73,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	7,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,528
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,885
.0169 TECHNICAL MEETING COSTS.....	13,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	10,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	12,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	483,200
*2006.0100 FOR CONTRACTUAL SERVICES.....	764,073
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	58,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2006.0200 FOR TRAVEL.....	61,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340 MATERIAL AND SUPPLIES.....	186,700
.0345 APPARATUS AND INSTRUMENTS.....	5,500
.0348 BOOKS AND RELATED MATERIALS.....	1,700
.0350 STATIONERY AND OFFICE SUPPLIES.....	37,975
.0360 REPAIR PARTS AND MATERIALS.....	3,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	237,375
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	23,675
.0423 COMMUNICATION DEVICES.....	5,300
.0424 FURNITURE AND FURNISHINGS.....	5,430
.0440 MACHINERY AND EQUIPMENT.....	225,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	67,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	350,000
.0450 VEHICLES.....	30,000
*2006.0400 FOR EQUIPMENT.....	707,905
*BUDGET LEVEL TOTAL.....	\$10,145,743

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
AGENCY MANAGEMENT-4205			
9679	DEPUTY COMMISSIONER.....	1	\$ 91,476
0308	STAFF ASSISTANT.....	1	46,836
	SUB-SECTION TOTAL.....	2	138,312
LEGAL SERVICES-4210			
5690	WATER ENGINEER.....	1	73,116
1255	INVESTIGATOR.....	1	40,440
0810	EXECUTIVE SECRETARY II.....	1	36,672
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	27,300
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,976
	SUB-SECTION TOTAL.....	6	230,248
SECURITY AND FLEET ADMINISTRATION-4215			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	66,912
0805	SECRETARY.....	1	27,300
0429	CLERK II.....	1	24,840
0313	ASSISTANT COMMISSIONER.....	1	69,984
0308	STAFF ASSISTANT.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		631
	SUB-SECTION TOTAL.....	7	302,251
SAFETY-4220			
6122	SAFETY SPECIALIST III.....	1	44,532
6118	SAFETY ENGINEER.....	2	46,836
6118	SAFETY ENGINEER.....	1	38,460
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	69,984
0308	STAFF ASSISTANT.....	1	51,432
	SUB-SECTION TOTAL.....	6	298,080
	SECTION TOTAL.....	21	968,891
CONTRACT DIVISION-3016			
0345	CONTRACTS COORDINATOR.....	1	69,984
0345	CONTRACTS COORDINATOR.....	1	61,296
0313	ASSISTANT COMMISSIONER.....	1	73,116
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		2,608
	SECTION TOTAL.....	6	296,008
ADMINISTRATIVE DIVISION-3026			
DIVISION MANAGEMENT-4225			
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,748
0313	ASSISTANT COMMISSIONER.....	1	74,532
0311	PROJECTS ADMINISTRATOR.....	1	64,044
0308	STAFF ASSISTANT.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SUB-SECTION TOTAL.....	4	238,026
FINANCE-4230			
3875	DIRECTOR OF FINANCE.....	1	69,984
1509	FINANCIAL ANALYST.....	1	46,836
0432	SUPERVISING CLERK.....	1	44,532
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	1	24,840
0430	CLERK III.....	1	23,640
0381	DIRECTOR OF ADMINISTRATION II.....	1	64,044
0311	PROJECTS ADMINISTRATOR.....	1	46,836
0190	ACCOUNTING TECHNICIAN II.....	2	36,672
0187	DIRECTOR OF ACCOUNTING.....	1	66,912
0184	ACCOUNTING TECHNICIAN III.....	1	40,440

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3026 - CONTINUED			
FINANCE-4230 - CONTINUED			
0177	SUPERVISOR OF ACCOUNTS.....	1	53,748
0150	MANAGER OF AUDITING.....	1	58,620
0143	SYSTEMS ACCOUNTANT II.....	1	56,160
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0104	ACCOUNTANT IV.....	1	49,164
0104	ACCOUNTANT IV.....	1	46,836
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	1	42,468
0102	ACCOUNTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		6,306
	SUB-SECTION TOTAL.....	22	1,018,386
MANAGEMENT INFORMATION SYSTEMS-4235			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,044
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160
0313	ASSISTANT COMMISSIONER.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		762
	SUB-SECTION TOTAL.....	4	225,738
PERSONNEL-4240			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	46,836
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,296
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,620
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
0832	PERSONAL COMPUTER OPERATER II.....	1	26,040
0429	CLERK II.....	1	19,452
0313	ASSISTANT COMMISSIONER.....	1	77,892
0308	STAFF ASSISTANT.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		5,072
	SUB-SECTION TOTAL.....	11	491,192
PAYROLL-4245			
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	2	34,920
0431	CLERK IV.....	2	30,132
0431	CLERK IV.....	1	28,740
0176	PAYROLLS COORDINATOR-WATER.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		297
	SUB-SECTION TOTAL.....	7	247,245
LABOR RELATIONS-4250			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	46,836
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SUB-SECTION TOTAL.....	4	148,020

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3026 - CONTINUED			
RETURN TO WORK PROGRAM-4255			
6141	ENGINEERING TECHNICIAN II.....		19,452
6140	ENGINEERING TECHNICIAN I.....		17,748
6112	WATER QUALITY TECHNICIAN II.....		23,640
2317	WATER QUALITY INSPECTOR.....		21,444
1811	STOREKEEPER.....		18,564
1805	STOCKHANDLER.....		16,128
0683	TELEPHONE OPERATOR.....		18,564
0428	CLERK I.....		15,324
0417	DISTRICT CLERK.....		23,640
0302	ADMINISTRATIVE ASSISTANT II.....		23,640
0205	CASHIER.....		19,452
6328	WATCHMAN.....		11,834
	SUB-SECTION TOTAL.....	52	2,368,607
	SECTION TOTAL.....		
PLUMBING INSPECTION SERVICES-3028			
PLAN EXAMINATION AND PERMIT-4260			
0826	PRINCIPAL TYPIST.....	1	24,840
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,236.00M
2231	PLUMBING INSPECTOR.....	8	5,066.00M
	SCHEDULE SALARY ADJUSTMENTS.....		922
	SUB-SECTION TOTAL.....	10	574,930
WATER QUALITY CONTROL-4265			
1341	PERSONNEL ASSISTANT II.....	1	30,132
0832	PERSONAL COMPUTER OPERATER II.....	2	24,840
0831	PERSONAL COMPUTER OPERATER III.....	1	27,300
0826	PRINCIPAL TYPIST.....	1	21,444
0431	CLERK IV.....	1	30,132
0430	CLERK III.....	1	22,500
0308	STAFF ASSISTANT.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
8311	HYDRANT INSPECTOR.....	7	5,066.00M
2237	CHIEF PLUMBING INSPECTOR.....	2	75,396
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	5,550.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	7	5,236.00M
2231	PLUMBING INSPECTOR.....	49	5,066.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,681
	SUB-SECTION TOTAL.....	77	4,419,549
	SECTION TOTAL.....	87	4,994,479
	DIVISION TOTAL.....	166	8,627,985
	LESS TURNOVER.....		466,182
	TOTAL.....		\$ 8,161,803

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,800,657
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,384
.0012 CONTRACT WAGE INCREMENT-PR.....	22,189
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,815
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000 FOR PERSONAL SERVICES.....	1,965,045
.0130 POSTAGE.....	1,500
.0144 ENGINEERING AND ARCHITECTURE.....	700,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	13,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	60,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	39,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169 TECHNICAL MEETING COSTS.....	2,600
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0190 TELEPHONE-CENTREX BILLING.....	28,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	7,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	869,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	300
*2007.0200 FOR TRAVEL.....	14,300
.0340 MATERIAL AND SUPPLIES.....	36,000
.0345 APPARATUS AND INSTRUMENTS.....	12,600
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360 REPAIR PARTS AND MATERIALS.....	15,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	74,200
.0422 OFFICE MACHINES.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,200
*2007.0400 FOR EQUIPMENT.....	20,200
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	12,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	60,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	72,000
*BUDGET LEVEL TOTAL.....	\$ 3,014,845

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
9679	DEPUTY COMMISSIONER.....	1	\$ 84,480
5689	WATER CONSERVATION ENGINEER.....	1	53,748
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	66,912
5632	COORDINATING ENGINEER II.....	1	83,508
1191	CONTRACT ADMINISTRATOR.....	1	58,620
0833	PERSONAL COMPUTER OPERATER I.....	1	26,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
	SECTION TOTAL.....	7	411,768
ENGINEERING SERVICES-3260			
6145	ENGINEERING TECHNICIAN VI.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	49,164
6143	ENGINEERING TECHNICIAN IV.....	1	42,468
6143	ENGINEERING TECHNICIAN IV.....	1	40,440
6143	ENGINEERING TECHNICIAN IV.....	2	36,672
6143	ENGINEERING TECHNICIAN IV.....	2	31,656
6143	ENGINEERING TECHNICIAN IV.....	1	28,740
6135	FIELD SERVICE DIRECTOR.....	1	61,296
5630	COORDINATING ENGINEER I.....	1	73,116
5615	CIVIL ENGINEER V.....	1	66,912
5614	CIVIL ENGINEER IV.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		7,702
	SECTION TOTAL.....	13	616,954
CAPITAL PROJECTS-3265			
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	56,160
6144	ENGINEERING TECHNICIAN V.....	1	49,164
6054	MECHANICAL ENGINEER IV.....	1	53,748
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,912
5630	COORDINATING ENGINEER I.....	1	77,892
5620	STRUCTURAL ENGINEER IV.....	1	61,296
5616	SUPERVISING ENGINEER.....	1	61,296
5614	CIVIL ENGINEER IV.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		223
	SECTION TOTAL.....	8	487,987
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	1	53,748
6145	ENGINEERING TECHNICIAN VI.....	1	46,836
6144	ENGINEERING TECHNICIAN V.....	2	49,164
5630	COORDINATING ENGINEER I.....	1	77,892
5615	CIVIL ENGINEER V.....	1	66,912
	SCHEDULE SALARY ADJUSTMENTS.....		1,890
	SECTION TOTAL.....	6	345,606
	DIVISION TOTAL.....	34	1,862,315
	LESS TURNOVER.....		51,843
	TOTAL.....		\$ 1,810,472

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,333,097
.0011 CONTRACT WAGE INCREMENT-SALARY.....	93,492
.0015 SCHEDULE SALARY ADJUSTMENTS.....	61,642
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000 FOR PERSONAL SERVICES.....	7,638,231
.0130 POSTAGE.....	620,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	21,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	496,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	73,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	90,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,715
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	55,510
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	21,900
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,627
.0169 TECHNICAL MEETING COSTS.....	525
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,478,777
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	126,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,500
.0270 LOCAL TRANSPORTATION.....	21,000
*2015.0200 FOR TRAVEL.....	149,500
.0340 MATERIAL AND SUPPLIES.....	19,150
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,500
*2015.0300 FOR COMMODITIES AND MATERIALS.....	60,250
.0422 OFFICE MACHINES.....	4,500
.0424 FURNITURE AND FURNISHINGS.....	3,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	205,000
*2015.0400 FOR EQUIPMENT.....	212,500
.0952 CLAIMS AGAINST WATER FUND.....	315,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	315,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	9,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	18,500
*BUDGET LEVEL TOTAL.....	\$ 9,872,758

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 84,480
0311	PROJECTS ADMINISTRATOR.....	1	58,620
0308	STAFF ASSISTANT.....	2	38,460
0308	STAFF ASSISTANT.....	1	33,228
0123	FISCAL ADMINISTRATOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,140
	SECTION TOTAL.....	6	306,820
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1588	PROCUREMENT CONTROL OFFICER I.....	1	30,132
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,836
0831	PERSONAL COMPUTER OPERATER III.....	1	23,640
0430	CLERK III.....	1	21,444
0319	DIRECTOR OF WATER SERVICES.....	1	61,296
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	75,372
0104	ACCOUNTANT IV.....	1	51,432
0103	ACCOUNTANT III.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		1,493
	SUB-SECTION TOTAL.....	12	508,013
GENERAL SERVICES-4010			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	42,468
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0431	CLERK IV.....	1	33,228
0430	CLERK III.....	1	24,840
0429	CLERK II.....	1	17,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		1,626
	SUB-SECTION TOTAL.....	7	249,066
	SECTION TOTAL.....	19	757,079
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	26,040
0429	CLERK II.....	1	23,640
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	33,228
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	28,740
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,640
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	21,444
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,840
0374	SUPERVISOR OF WATER SERVICES.....	1	34,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,160
0319	DIRECTOR OF WATER SERVICES.....	1	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		3,805
	SUB-SECTION TOTAL.....	16	503,245
OFFICE INQUIRIES-4020			
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	21,444
0429	CLERK II.....	2	22,500
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	28,740
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,300
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	26,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,840
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,640
0374	SUPERVISOR OF WATER SERVICES.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
OFFICE INQUIRIES-4020 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	2	33,228
0189	ACCOUNTING TECHNICIAN I.....	2	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		5,651
	SUB-SECTION TOTAL.....	17	484,307
FULL PAYMENT CERTIFICATES-4022			
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	33,228
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	30,132
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	26,040
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	69,984
0374	SUPERVISOR OF WATER SERVICES.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,524
	SUB-SECTION TOTAL.....	7	255,012
LEGAL SERVICES-4024			
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	23,640
0313	ASSISTANT COMMISSIONER.....	1	78,312
0189	ACCOUNTING TECHNICIAN I.....	1	30,132
0189	ACCOUNTING TECHNICIAN I.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		825
	SUB-SECTION TOTAL.....	4	161,649
	SECTION TOTAL.....	44	1,404,213
REVENUE COLLECTIONS-3045			
CASHERING-4034			
0432	SUPERVISING CLERK.....	1	38,460
0430	CLERK III.....	1	28,740
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	18,564
0374	SUPERVISOR OF WATER SERVICES.....	1	51,432
0205	CASHIER.....	1	26,040
0205	CASHIER.....	1	23,640
0205	CASHIER.....	3	19,452
	SCHEDULE SALARY ADJUSTMENTS.....		1,906
	SUB-SECTION TOTAL.....	11	298,078
SPECIAL COLLECTIONS-4037			
0430	CLERK III.....	1	26,040
0319	DIRECTOR OF WATER SERVICES.....	1	64,044
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,656
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	30,132
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	28,740
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,300
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	22,500
0374	SUPERVISOR OF WATER SERVICES.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,264
	SUB-SECTION TOTAL.....	10	336,992
	SECTION TOTAL.....	21	635,070

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050			
BILLING UNIT-4042			
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,440
0664	DATA ENTRY OPERATOR.....	3	30,132
0617	LAN COORDINATOR II.....	1	53,748
0430	CLERK III.....	1	28,740
0430	CLERK III.....	1	21,444
0430	CLERK III.....	1	19,452
0374	SUPERVISOR OF WATER SERVICES.....	1	34,920
0189	ACCOUNTING TECHNICIAN I.....	3	33,228
0189	ACCOUNTING TECHNICIAN I.....	1	26,040
0189	ACCOUNTING TECHNICIAN I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		3,341
	SUB-SECTION TOTAL.....	14	443,045
BILLING ADJUSTMENT-4044			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0430	CLERK III.....	1	33,228
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	26,040
0430	CLERK III.....	1	20,412
0430	CLERK III.....	1	19,452
0189	ACCOUNTING TECHNICIAN I.....	5	33,228
0189	ACCOUNTING TECHNICIAN I.....	2	23,640
0189	ACCOUNTING TECHNICIAN I.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,252
	SUB-SECTION TOTAL.....	14	396,204
METERED ADJUSTMENTS-4046			
0431	CLERK IV.....	2	34,920
0429	CLERK II.....	1	22,500
0429	CLERK II.....	1	20,412
0374	SUPERVISOR OF WATER SERVICES.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0189	ACCOUNTING TECHNICIAN I.....	2	28,740
0189	ACCOUNTING TECHNICIAN I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		1,067
	SUB-SECTION TOTAL.....	9	281,687
	SECTION TOTAL.....	37	1,120,936
FIELD OPERATIONS-3055			
READING METERS-4051			
1067	CHIEF WATER RATE TAKER.....	1	69,984
1063	SUPERVISOR OF WATER RATE TAKERS.....	3	53,748
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	34,920
1061	WATER RATE TAKER.....	3	49,164
1061	WATER RATE TAKER.....	7	46,836
1061	WATER RATE TAKER.....	7	44,532
1061	WATER RATE TAKER.....	13	42,468
1061	WATER RATE TAKER.....	7	40,440
1061	WATER RATE TAKER.....	2	38,460
1061	WATER RATE TAKER.....	2	36,672
1061	WATER RATE TAKER.....	18	31,656
0430	CLERK III.....	2	24,840
0313	ASSISTANT COMMISSIONER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		24,088
	SUB-SECTION TOTAL.....	67	2,740,840

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I	1	27,300
1062	WATER METER ASSESSOR	1	49,164
1062	WATER METER ASSESSOR	2	46,836
1062	WATER METER ASSESSOR	6	31,656
1061	WATER RATE TAKER	1	49,164
1061	WATER RATE TAKER	1	46,836
1061	WATER RATE TAKER	1	44,532
1061	WATER RATE TAKER	7	42,468
1061	WATER RATE TAKER	1	38,460
1061	WATER RATE TAKER	1	36,672
1061	WATER RATE TAKER	2	31,656
0397	METER SERVICES ANALYST	1	55,160
0308	STAFF ASSISTANT	1	40,440
0308	STAFF ASSISTANT	1	36,672
	SCHEDULE SALARY ADJUSTMENTS		8,660
	SUB-SECTION TOTAL	27	1,078,256
	SECTION TOTAL	94	3,819,096
	DIVISION TOTAL	221	8,043,214
	LESS TURNOVER		648,475
	TOTAL		\$ 7,394,739

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,530,948
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,301
.0012	CONTRACT WAGE INCREMENT-PR.....	57,782
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,180
.0020	OVERTIME.....	90,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2020.0000	FOR PERSONAL SERVICES.....	3,752,211
.0125	OFFICE AND BUILDING SERVICES.....	30,090
.0144	ENGINEERING AND ARCHITECTURE.....	58,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	13,236
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182	GAS.....	2,000
.0184	ELECTRICITY.....	1,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	12,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196	TELEPHONE-CIRCUITS.....	4,320
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	2,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	180,146
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,200
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
*2020.0200	FOR TRAVEL.....	6,700
.0340	MATERIAL AND SUPPLIES.....	63,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360	REPAIR PARTS AND MATERIALS.....	130,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	210,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	4,500
.0440	MACHINERY AND EQUIPMENT.....	216,220
.0450	VEHICLES.....	185,000
*2020.0400	FOR EQUIPMENT.....	411,720

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Code		Amounts
		Appropriated
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	20,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	35,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	29,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	84,000
*BUDGET LEVEL TOTAL.....		\$ 4,644,777

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 75,372
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	73,116
3942	DIRECTOR OF FIELD OPERATIONS.....	1	77,892
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,432
0826	PRINCIPAL TYPIST.....	1	22,500
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
0431	CLERK IV.....	1	36,672
0430	CLERK III.....	2	26,040
0417	DISTRICT CLERK.....	1	36,672
0417	DISTRICT CLERK.....	2	33,228
0417	DISTRICT CLERK.....	2	26,040
0308	STAFF ASSISTANT.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		7,180
	SECTION TOTAL.....	17	661,144
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. METER CLEANER.....	2	22.65H
9407	LABORER W.D.....	21	22.35H
8244	FOREMAN OF LABORERS.....	1	23.20H
6677	MACHINIST (SUB-FOREMAN).....	5	27.20H
6676	FOREMAN OF MACHINISTS.....	1	27.20H
6674	MACHINIST.....	15	26.20H
6672	WATER METER MACHINIST.....	16	3,742.27M
4754	PLUMBER.....	2	28.30H
	SECTION TOTAL.....	63	3,065,842
SHUT OFF CREW-3087			
9407	LABORER W.D.....	4	22.35H
7183	MOTOR TRUCK DRIVER.....	2	20.80H
4754	PLUMBER.....	2	28.30H
	SECTION TOTAL.....	8	382,704
	DIVISION TOTAL.....	88	4,109,690
	LESS TURNOVER.....		571.562
	TOTAL.....		\$ 3,538,128

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$44,696,787
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,674
	.0012 CONTRACT WAGE INCREMENT-PR.....	741,555
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,880
	.0020 OVERTIME.....	3,600,000
	.0025 VACATION RELIEF.....	58,980
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	960,000
*2025.	.0000 FOR PERSONAL SERVICES.....	50,081,876
	.0125 OFFICE AND BUILDING SERVICES.....	30,000
	.0130 POSTAGE.....	2,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	100,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	5,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	537,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	302,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	745,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	320,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
	.0185 WASTE DISPOSAL SERVICES.....	610,000
	.0190 TELEPHONE-CENTREX BILLING.....	50,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
	.0196 TELEPHONE-CIRCUITS.....	11,700
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,500
*2025.	.0100 FOR CONTRACTUAL SERVICES.....	2,783,200
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	57,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2025.	.0200 FOR TRAVEL.....	58,500
	.0316 GAS-BOTTLED AND PROPANE.....	40,000
	.0340 MATERIAL AND SUPPLIES.....	528,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
	.0360 REPAIR PARTS AND MATERIALS.....	3,085,000
*2025.	.0300 FOR COMMODITIES AND MATERIALS.....	3,678,500
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
	.0422 OFFICE MACHINES.....	34,000
	.0423 COMMUNICATION DEVICES.....	50,000
	.0424 FURNITURE AND FURNISHINGS.....	15,000
	.0440 MACHINERY AND EQUIPMENT.....	783,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	31,000
	.0450 VEHICLES.....	516,000
*2025.	.0400 FOR EQUIPMENT.....	1,434,500
	.0521 MAINTENANCE AND CONSTRUCTION.....	6,000,000
	.0526 IMPROVEMENT TO EXISTING BUILDINGS.....	200,000
*2025.	.0500 FOR PERMANENT IMPROVEMENTS.....	6,200,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION.....	2,625,000
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	625,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
	.9415 DEPARTMENT OF TRANSPORTATION.....	835,000
*2025.	.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,085,000
	*BUDGET LEVEL TOTAL.....	\$68,321,576

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
0313	ASSISTANT COMMISSIONER.....	1	\$ 75,372
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	75,372
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	73,116
0809	EXECUTIVE SECRETARY I.....	1	31,656
	SUB-SECTION TOTAL.....	6	404,004
SUPERINTENDENCE AND INSPECTION-4030			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	69,984
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	66,912
0313	ASSISTANT COMMISSIONER.....	2	69,984
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	69,984
7175	SUPERINTENDENT OF GARAGE.....	1	58,620
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	69,984
0832	PERSONAL COMPUTER OPERATER II.....	1	23,640
0308	STAFF ASSISTANT.....	1	36,672
8244	FOREMAN OF LABORERS.....	4	23,20H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,581.33M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,148.00M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	28,95H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22,80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	21,80H
4405	FOREMAN OF BRICKLAYERS.....	3	26,96H
	SCHEDULE SALARY ADJUSTMENTS.....		2,132
	SUB-SECTION TOTAL.....	32	1,779,451
CLERICAL SECTION-4035			
0826	PRINCIPAL TYPIST.....	1	24,840
0430	CLERK III.....	1	27,300
0417	DISTRICT CLERK.....	2	36,672
0417	DISTRICT CLERK.....	1	31,656
0417	DISTRICT CLERK.....	3	23,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0189	ACCOUNTING TECHNICIAN I.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		3,734
	SUB-SECTION TOTAL.....	15	450,458
	SECTION TOTAL.....	53	2,633,913
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	38,460
0417	DISTRICT CLERK.....	1	36,672
9407	LABORER W.D.....	19	22,35H
4301	CARPENTER.....	3	25,45H
1860	FOREMAN OF PIPE YARDS.....	5	23,20H
	SCHEDULE SALARY ADJUSTMENTS.....		990
	SECTION TOTAL.....	29	1,334,802
GARAGE-3105			
9407	LABORER W.D.....	1	22,35H
7183	MOTOR TRUCK DRIVER.....	111	20,80H
7124	EQUIPMENT DISPATCHER.....	3	20,80H
6577	MACHINIST SUB-FOREMAN.....	1	27,20H
6574	MACHINIST.....	3	26,20H
6328	WATCHMAN.....	1	11,83H
	SECTION TOTAL.....	120	5,122,807

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	51,432
6142	ENGINEERING TECHNICIAN III.....	1	34,920
6142	ENGINEERING TECHNICIAN III.....	1	31,656
0833	PERSONAL COMPUTER OPERATER I.....	1	19,452
0432	SUPERVISING CLERK.....	1	36,672
0379	DIRECTOR OF ADMINISTRATION.....	1	77,892
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0189	ACCOUNTING TECHNICIAN I.....	1	27,300
0189	ACCOUNTING TECHNICIAN I.....	3	21,444
0187	DIRECTOR OF ACCOUNTING.....	1	49,164
0159	SUPERVISOR OF COST CONTROL.....	1	42,468
0104	ACCOUNTANT IV.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		6,416
	SECTION TOTAL.....	16	590,024

REPAIRS, RENEWALS & WATER LEAK-3116

REPAIRS, RENEWALS & WATER LEAK-4170			
0430	CLERK III.....	1	21,444
0417	DISTRICT CLERK.....	1	36,672
0417	DISTRICT CLERK.....	1	31,656
0189	ACCOUNTING TECHNICIAN I.....	1	33,228
9409	LABORER AS ESTIMATOR-IN-CHARGE.....	2	23,85H
9408	LABORER AS ESTIMATOR.....	5	22,35H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	22,70H
9407	LABORER W.D.....	172	22,35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	5,338.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	29,80H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	29,80H
8301	CAULKER.....	36	28,30H
7633	HOISTING ENGINEER (CLASS I).....	9	28,20H
7633	HOISTING ENGINEER (CLASS II).....		26,90H
7633	HOISTING ENGINEER (CLASS III).....	21	24,70H
7124	EQUIPMENT DISPATCHER.....	1	20,80H
7101	EMERGENCY CREW DISPATCHER.....	22	22,35H
6674	MACHINIST.....	7	26,20H
6328	WATCHMAN.....	2	11,83H
4754	PLUMBER.....	39	28,30H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS.....	1	26,49H
4435	CEMENT FINISHER.....	3	26,00H
4401	BRICKLAYER.....	5	25,96H
	SCHEDULE SALARY ADJUSTMENTS.....		2,608
	SUB-SECTION TOTAL.....	387	19,237,960

REPAIRS/MTNC FIRE HYDRANTS-4180			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	22,70H
9407	LABORER W.D.....	48	22,35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,338.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	29,80H
8301	CAULKER.....	9	28,30H
7633	HOISTING ENGINEER.....	1	28,20H
7633	HOISTING ENGINEER (CLASS III).....	11	24,70H
7183	MOTOR TRUCK DRIVER.....	15	20,80H
4754	PLUMBER.....	6	28,30H
4401	BRICKLAYER.....	3	25,96H
	SUB-SECTION TOTAL.....	108	5,296,411

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED			
REPAIRS/MTNC VALVES-4190			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	22.70H
9407	LABORER W.D.....	34	22.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,338.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	29.80H
8301	CAULKER.....	5	28.30H
7633	HOISTING ENGINEER (CLASS III).....	9	24.70H
7183	MOTOR TRUCK DRIVER.....	12	20.80H
4754	PLUMBER.....	7	28.30H
4401	BRICKLAYER.....	3	25.96H
	SUB-SECTION TOTAL.....	85	4,199,299
	SECTION TOTAL.....	580	28,733,670
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	22.70H
9407	LABORER W.D.....	59	22.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,338.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	29.80H
8301	CAULKER.....	11	28.30H
7633	HOISTING ENGINEER (CLASS I).....	19	28.20H
7633	HOISTING ENGINEER (CLASS II).....		26.90H
7633	HOISTING ENGINEER (CLASS III).....	12	24.70H
7631	HOISTING ENGINEER APPRENTICE.....	1	25.38H
7631	HOISTING ENGINEER APPRENTICE.....	3	23.97H
7631	HOISTING ENGINEER APPRENTICE.....	3	22.56H
7631	HOISTING ENGINEER APPRENTICE.....	3	19.74H
7183	MOTOR TRUCK DRIVER.....	21	20.80H
6328	WATCHMAN.....	4	11.83H
6325	LABORER.....	3	12.41H
4754	PLUMBER.....	7	28.30H
4401	BRICKLAYER.....	3	25.96H
	VACATION RELIEF.....		58.980
	SECTION TOTAL.....	171	8,368,042
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	22.35H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	29.80H
8301	CAULKER.....	12,480H	28.30H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	28.95H
7633	HOISTING ENGINEER.....	13,520H	28.20H
7183	MOTOR TRUCK DRIVER.....	12,480H	20.80H
7111	SERVICE DRIVER.....		13.36H
4634	PAINTER.....	20,400H	24.75H
4301	CARPENTER.....	1,040H	25.45H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	969	46,783,258
	LESS TURNOVER.....		2,011,611
	TOTAL.....		\$44,771,647

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER QUALITY**

87/1020		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,284,516
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,220
.0012	CONTRACT WAGE INCREMENT-PR.....	477
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,067
.0020	OVERTIME.....	20,000
.0021	HOLIDAY PREMIUM PAY.....	25,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2033.0000	FOR PERSONAL SERVICES.....	<u>2,385,280</u>
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0130	POSTAGE.....	1,500
.0148	TESTING AND INSPECTING.....	12,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	8,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	104,000
.0164	BOOKBINDING.....	1,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,600
.0169	TECHNICAL MEETING COSTS.....	6,300
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
*2033.0100	FOR CONTRACTUAL SERVICES.....	<u>173,400</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	7,800
*2033.0200	FOR TRAVEL.....	<u>7,800</u>
.0340	MATERIAL AND SUPPLIES.....	89,300
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	74,000
.0345	APPARATUS AND INSTRUMENTS.....	30,300
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360	REPAIR PARTS AND MATERIALS.....	28,000
*2033.0300	FOR COMMODITIES AND MATERIALS.....	<u>228,600</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,100
.0422	OFFICE MACHINES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	7,300
.0440	MACHINERY AND EQUIPMENT.....	10,300
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	85,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	15,000
*2033.0400	FOR EQUIPMENT.....	<u>119,700</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 2,914,780</u>

200-WATER FUND

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3131			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,440
	SECTION TOTAL.....	1	82,440
JOHN R. BAYLIS LIBRARY-3132			
0430	CLERK III.....	1	23,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,439
	SECTION TOTAL.....	2	58,307
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	56,160
5533	WATER CHEMIST III.....	3	51,432
5533	WATER CHEMIST III.....	1	36,672
5532	WATER CHEMIST II.....	4	46,836
5532	WATER CHEMIST II.....	2	33,228
5532	WATER CHEMIST II.....	1	42,468
5529	CHIEF WATER CHEMIST.....	1	66,912
3179	MICROBIOLOGIST IV.....	1	40,440
3178	MICROBIOLOGIST III.....	2	51,432
3178	MICROBIOLOGIST III.....	1	49,164
3177	MICROBIOLOGIST II.....	2	46,836
3177	MICROBIOLOGIST II.....	2	42,468
3177	MICROBIOLOGIST II.....	3	33,228
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	73,116
3130	LABORATORY TECHNICIAN III.....	1	34,920
3130	LABORATORY TECHNICIAN III.....	2	33,228
3130	LABORATORY TECHNICIAN III.....	1	30,132
3112	SENIOR ELECTRON MICROSCOPIST.....	1	61,296
3111	ELECTRON MICROSCOPIST.....	1	49,164
3108	CHIEF MICROBIOLOGIST.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,196
	SECTION TOTAL.....	33	1,485,168
WATER QUALITY SURVEILLANCE-3136			
6115	WATER QUALITY TECHNICIAN V.....	1	51,432
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	73,116
5644	SANITARY ENGINEER IV.....	1	61,296
5643	SANITARY ENGINEER III.....	2	51,432
5642	SANITARY ENGINEER II.....	2	51,432
5642	SANITARY ENGINEER II.....	1	46,836
5642	SANITARY ENGINEER II.....	1	40,440
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	34,920
2317	WATER QUALITY INSPECTOR.....	2	28,740
2317	WATER QUALITY INSPECTOR.....	1	27,300
2317	WATER QUALITY INSPECTOR.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
7183	MOTOR TRUCK DRIVER.....	2	20,800
4754	PLUMBER.....	1	28,300
	SCHEDULE SALARY ADJUSTMENTS.....		8,432
	SECTION TOTAL.....	18	801,656
	DIVISION TOTAL.....	54	2,427,571
	LESS TURNOVER.....		124,988
	TOTAL.....		\$ 2,302,583

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER TREATMENT**

87/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,251,381
.0011	CONTRACT WAGE INCREMENT-SALARY.....	47,624
.0012	CONTRACT WAGE INCREMENT-PR.....	236,326
.0015	SCHEDULE SALARY ADJUSTMENTS.....	43,113
.0020	OVERTIME.....	1,249,998
.0021	HOLIDAY PREMIUM PAY.....	309,000
.0025	VACATION RELIEF.....	17,262
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2045.0000	FOR PERSONAL SERVICES.....	20,254,704
.0125	OFFICE AND BUILDING SERVICES.....	46,600
.0130	POSTAGE.....	1,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	40,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	38,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,525
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	41,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	24,350
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	817,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,658,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	11,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	5,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,723,175
.0245	REIMBURSEMENT TO TRAVELERS.....	11,500
*2045.0200	FOR TRAVEL.....	11,500
.0314	FUEL OIL.....	45,000
.0340	MATERIAL AND SUPPLIES.....	845,400
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	14,025,050
.0345	APPARATUS AND INSTRUMENTS.....	136,310
.0350	STATIONERY AND OFFICE SUPPLIES.....	31,500
.0360	REPAIR PARTS AND MATERIALS.....	682,800
*2045.0300	FOR COMMODITIES AND MATERIALS.....	15,766,060
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	35,000
.0410	EQUIPMENT FOR BUILDINGS.....	645,000
.0424	FURNITURE AND FURNISHINGS.....	19,500
.0440	MACHINERY AND EQUIPMENT.....	686,660
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	300,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	110,000
.0450	VEHICLES.....	10,000
*2045.0400	FOR EQUIPMENT.....	1,806,160
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	150,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	50,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	150,000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	350,000
*BUDGET LEVEL TOTAL.....		\$40,911,599

200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3340			
9679	DEPUTY COMMISSIONER.....	1	\$ 84,480
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	64,044
5535	WATER RESEARCH SPECIALIST.....	1	66,912
5532	WATER CHEMIST II.....	1	46,836
5055	SUPT ELECTRICAL MAINTENANCE.....	1	56,160
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		3,766
	SECTION TOTAL.....	7	385,170
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345			
6332	PRINCIPAL STOREKEEPER.....	1	33,228
6115	WATER QUALITY TECHNICIAN V.....	2	51,432
6114	WATER QUALITY TECHNICIAN IV.....	2	46,836
5534	WATER CHEMIST IV.....	1	56,160
5533	WATER CHEMIST III.....	1	51,432
5532	WATER CHEMIST II.....	2	46,836
5532	WATER CHEMIST II.....	1	44,532
5532	WATER CHEMIST II.....	1	40,440
5532	WATER CHEMIST II.....	3	36,672
5532	WATER CHEMIST II.....	1	33,228
5528	FILTRATION ENGINEER II.....	1	51,432
5528	FILTRATION ENGINEER II.....	1	46,836
5528	FILTRATION ENGINEER II.....	1	44,532
5528	FILTRATION ENGINEER II.....	1	40,440
5520	FILTRATION ENGINEER V.....	3	66,912
5520	FILTRATION ENGINEER V.....	1	64,044
5520	FILTRATION ENGINEER V.....	2	49,164
5519	FILTRATION ENGINEER IV.....	3	61,296
5519	FILTRATION ENGINEER IV.....	1	58,620
5518	FILTRATION ENGINEER III.....	5	56,160
5518	FILTRATION ENGINEER III.....	1	53,748
5517	CHIEF FILTRATION ENGINEER.....	1	78,312
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	64,044
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	26,040
1817	HEAD STOREKEEPER.....	1	31,656
0826	PRINCIPAL TYPIST.....	1	27,300
0683	TELEPHONE OPERATOR.....	1	23,640
0430	CLERK III.....	1	24,840
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
9593	STATION LABORER.....	9	2,188.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,601.00M
7775	STATIONARY FIREMAN.....	5	20,79H
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	31.27H
7743	OPERATING ENGINEER.GROUP A.....	22	28.43H
7741	OPERATING ENGINEER.GROUP C.....	27	26.99H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
6677	MACHINIST SUB-FOREMAN.....	1	27.20H
6674	MACHINIST.....	2	26.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	3,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	16	27.65H
5033	ELECTRICAL MECHANIC B.....	8	3,846.00M
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H
4774	STEAMFITTER.....	4	29.70H
4634	PAINTER (SUB-FOREMAN).....	1	26.30H
4634	PAINTER.....	4	24.75H
4301	CARPENTER.....	1	25.45H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,599.00M
4223	CUSTODIAL WORKER.....	5	2,114.00M
	VACATION RELIEF.....		3,410
	SCHEDULE SALARY ADJUSTMENTS.....		20,315
	SECTION TOTAL.....	163	8,276,856

200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3360			
6332	PRINCIPAL STOREKEEPER.....	1	26,040
6331	SENIOR STOREKEEPER.....	1	21,444
6308	STOREKEEPER.....	1	20,412
5702	DRAFTSMANN II.....	1	36,672
5534	WATER CHEMIST IV.....	1	56,160
5533	WATER CHEMIST III.....	1	51,432
5532	WATER CHEMIST II.....	4	46,836
5532	WATER CHEMIST II.....	1	44,532
5532	WATER CHEMIST II.....	2	42,468
5532	WATER CHEMIST II.....	1	40,440
5532	WATER CHEMIST II.....	1	36,672
5528	FILTRATION ENGINEER II.....	5	51,432
5528	FILTRATION ENGINEER II.....	1	44,532
5528	FILTRATION ENGINEER II.....	2	40,440
5520	FILTRATION ENGINEER V.....	3	66,912
5520	FILTRATION ENGINEER V.....	1	64,044
5520	FILTRATION ENGINEER V.....	1	49,164
5519	FILTRATION ENGINEER IV.....	1	61,296
5519	FILTRATION ENGINEER IV.....	1	58,620
5519	FILTRATION ENGINEER IV.....	1	53,748
5519	FILTRATION ENGINEER IV.....	1	51,432
5519	FILTRATION ENGINEER IV.....	1	46,836
5518	FILTRATION ENGINEER III.....	6	56,160
5517	CHIEF FILTRATION ENGINEER.....	1	78,312
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	73,116
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	38,460
1588	PROCUREMENT CONTROL OFFICER I.....	1	34,920
0832	PERSONAL COMPUTER OPERATER II.....	1	28,740
0430	CLERK III.....	1	23,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,160
9593	STATION LABORER.....	12	2,188.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,601.00M
7775	STATIONARY FIREMAN.....	5	20.79H
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	31.27H
7743	OPERATING ENGINEER.GROUP A.....	34	28.43H
7741	OPERATING ENGINEER.GROUP C.....	41	26.99H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
6677	MACHINIST SUB-FOREMAN.....	1	27.20H
6674	MACHINIST.....	4	26.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	18	27.65H
5033	ELECTRICAL MECHANIC B.....	8	3,846.00M
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H
4774	STEAMFITTER.....	8	29.70H
4636	FOREMAN OF PAINTERS.....	1	27.84H
4634	PAINTER.....	5	24.75H
4303	FOREMAN OF CARPENTERS.....	1	26.95H
4301	CARPENTER.....	1	25.45H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,599.00M
4223	CUSTODIAL WORKER.....	11	2,114.00M
	VACATION RELIEF.....		13,852
	SCHEDULE SALARY ADJUSTMENTS.....		19,032
	SECTION TOTAL.....	212	10,777,241
	DIVISION TOTAL.....	382	19,440,267
	LESS TURNOVER.....		1,128,511
	TOTAL.....		\$18,311,756

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER PUMPING**

87/1030	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,455,162
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,008
.0012 CONTRACT WAGE INCREMENT-PR.....	254,550
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,849
.0020 OVERTIME.....	1,000,000
.0021 HOLIDAY PREMIUM PAY.....	375,000
.0025 VACATION RELIEF.....	158,841
.0026 SICK RELIEF.....	10,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	120,000
*2050.0000 FOR PERSONAL SERVICES.....	17,382,410
.0130 POSTAGE.....	1,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	50,000
.0148 TESTING AND INSPECTING.....	10,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,006,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,850,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169 TECHNICAL MEETING COSTS.....	6,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	7,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	41,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2050.0100 FOR CONTRACTUAL SERVICES.....	9,012,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
*2050.0200 FOR TRAVEL.....	8,500
.0314 FUEL OIL.....	200,000
.0330 FOOD.....	25,000
.0340 MATERIAL AND SUPPLIES.....	550,000
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360 REPAIR PARTS AND MATERIALS.....	520,000
*2050.0300 FOR COMMODITIES AND MATERIALS.....	1,309,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422 OFFICE MACHINES.....	27,000
.0424 FURNITURE AND FURNISHINGS.....	5,500
.0440 MACHINERY AND EQUIPMENT.....	45,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	15,500
.0450 VEHICLES.....	35,000
*2050.0400 FOR EQUIPMENT.....	129,500
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	100,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	650,000
*2050.9400 FOR SPECIFIC PURPOSE-GENERAL.....	750,000
*BUDGET LEVEL TOTAL.....	\$28,591,910
*DEPARTMENT TOTAL.....	170,129,365

BUREAU OF WATER PUMPING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3465			
SUPERVISORY AND CLERICAL-4340			
9679	DEPUTY COMMISSIONER.....	1	\$ 82,440
6088	ENGINEER OF ELECTRIC PUMPING.....	1	61,296
6087	ENGINEER OF WATER PUMPING.....	1	81,060
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	78,312
6054	MECHANICAL ENGINEER IV.....	1	56,160
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	24,840
0308	STAFF ASSISTANT.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,093
	SUB-SECTION TOTAL.....	10	522,917
OPERATIONS SUPPORT-4345			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		21.25H
7183	MOTOR TRUCK DRIVER.....	1	20.80H
6677	MACHINIST SUB-FOREMAN.....	2	27.20H
6674	MACHINIST.....	19	26.20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	17	27.65H
4776	FOREMAN OF STEAMFITTERS.....	1	31.70H
4774	STEAMFITTER.....	15	29.70H
4634	PAINTER.....	8	24.75H
	SUB-SECTION TOTAL.....	64	3,565,716
MAINTENANCE & OPERATING METHODS-4347			
6143	ENGINEERING TECHNICIAN IV.....	1	44,532
6054	MECHANICAL ENGINEER IV.....	1	61,296
6054	MECHANICAL ENGINEER IV.....	1	58,620
6053	MECHANICAL ENGINEER III.....	1	49,164
6052	MECHANICAL ENGINEER II.....	2	51,432
6052	MECHANICAL ENGINEER II.....	1	46,836
5814	ELECTRICAL ENGINEER IV.....	1	61,296
5690	WATER ENGINEER.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		756
	SUB-SECTION TOTAL.....	9	498,480
	SECTION TOTAL.....	83	4,587,113
PUMPING STATIONS-3468			
9593	STATION LABORER.....	9	2,188.00M
7775	STATIONARY FIREMAN.....	26	20.79H
7747	CHIEF OPERATING ENGINEER.....	8	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	31.27H
7743	OPERATING ENGINEER, GROUP A.....	35	28.43H
7741	OPERATING ENGINEER, GROUP C.....	90	26.99H
7705	BOILER WASHER.....	2	20.79H
4223	CUSTODIAL WORKER.....	16	2,114.00M
	VACATION RELIEF.....		148.841
	SECTION TOTAL.....	217	11,509,095

200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3475			
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	61,296
7398	DECK HAND.....	2	21.29H
7357	MARINE PILOT.....	1	29.84H
7353	MARINE ENGINEER.....	2	29.84H
	VACATION RELIEF.....		10.000
	SECTION TOTAL.....	6	340,780
	DIVISION TOTAL.....	306	16,436,988
	LESS TURNOVER.....		820.136
	TOTAL.....		\$15,616,852
	DEPARTMENT TOTAL.....	2,233	108,567,644
	LESS TURNOVER.....		5,995.166
	TOTAL.....		102,572,478

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>47,027,000</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	53,571
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	745,294
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	250,000
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	<u>35,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,083,865</u>
	FOR TRANSFER OUT TO THE 509-NOTE	
.9530	REDEMPTION AND INTEREST FUND.....	<u>600,000</u>
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	<u>600,000</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	13,483,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
.9611	PENSES FOR MUNICIPAL SERVICES, CHARGE- ABLE TO WATER FUND.....	10,500,000
.9624	FIRE DEPARTMENT SALARIES.....	5,250,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	15,900,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	<u>3,044,000</u>
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	<u>48,177,000</u>
	*BUDGET LEVEL TOTAL.....	<u>117,832,595</u>
	*FUND TOTAL.....	<u>313,359,000</u>

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,770.069
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	23.759
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	14.863
	.0020 OVERTIME.....	40.000
*2030.	.0000 FOR PERSONAL SERVICES.....	1,848.691
	.0125 OFFICE AND BUILDING SERVICES.....	10.000
	.0126 OFFICE CONVENIENCES.....	3.500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	25.000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	
	.0144 ENGINEERING AND ARCHITECTURE.....	80.000
	.0148 TESTING AND INSPECTING.....	20.000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	17.000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1.000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	2.000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	20.000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6.500
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	
	.0169 TECHNICAL MEETING COSTS.....	
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10.000
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	5.000
	.0190 TELEPHONE-CENTREX BILLING.....	10.000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	15.000
	.0196 TELEPHONE-CIRCUITS.....	4.000
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	1.000
*2030.	.0100 FOR CONTRACTUAL SERVICES.....	230.500
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	120.000
	.0245 REIMBURSEMENT TO TRAVELERS.....	2.000
*2030.	.0200 FOR TRAVEL.....	122.000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	
	.0340 MATERIAL AND SUPPLIES.....	9.000
	.0345 APPARATUS AND INSTRUMENTS.....	2.500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	16.000
*2030.	.0300 FOR COMMODITIES AND MATERIALS.....	27.500
	.0424 FURNITURE AND FURNISHINGS.....	10.000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	
*2030.	.0400 FOR EQUIPMENT.....	10.000
	.9057 FOR PAVEMENT RESTORATION.....	796.355
*2030.	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	796.355
*BUDGET LEVEL TOTAL.....		\$ 3,035.046

292--PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 61,296
6139	FIELD SUPERVISOR.....	2	61,296
6139	FIELD SUPERVISOR.....	1	46,836
6139	FIELD SUPERVISOR.....	1	42,468
6139	FIELD SUPERVISOR.....	1	38,460
6138	FIELD SERVICE SPECIALIST III.....	1	49,164
6138	FIELD SERVICE SPECIALIST III.....	3	38,460
6137	FIELD SERVICE SPECIALIST II.....	2	44,532
6137	FIELD SERVICE SPECIALIST II.....	2	40,440
6137	FIELD SERVICE SPECIALIST II.....	1	38,460
6137	FIELD SERVICE SPECIALIST II.....	14	36,672
6137	FIELD SERVICE SPECIALIST II.....	2	34,920
6137	FIELD SERVICE SPECIALIST II.....	17	28,740
1455	DIRECTOR OF PROGRAMMING.....	1	73,116
0664	DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	2	24,840
0430	CLERK III.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		14,863
	SECTION TOTAL.....	53	1,947,667
	DIVISION TOTAL.....	53	1,947,667
	LESS TURNOVER.....		162,735
	TOTAL.....		\$ 1,784,932

292-PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 46,802
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	87,510
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	2,353
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	3,195
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	49,952
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	13,879
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	2,233
*2005.0000 FOR PERSONAL SERVICES.....	205,924
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	677
*2005.0100 FOR CONTRACTUAL SERVICES.....	677
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	828
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	11,525
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	12,353
TO REIMBURSE CORPORATE FUND FOR PROVI- .9610 SION FOR PENSION.....	296,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	296,000
 *BUDGET LEVEL TOTAL.....	 \$ 514,954
 *FUND TOTAL.....	 \$ 3,550,000

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
*2230.0000 FOR PERSONAL SERVICES.....	502,395
*2230.9000 FOR SPECIFIC PURPOSE-GENERAL.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 532,395

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000 FOR PERSONAL SERVICES.....	84,854
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300 FOR COMMODITIES AND MATERIALS.....	2,250
TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT	
.9035 THERETO.....	214,600
*2265.9000 FOR SPECIFIC PURPOSE-GENERAL.....	214,600
*BUDGET LEVEL TOTAL.....	\$ 301,704
*DEPARTMENT TOTAL.....	\$ 834,099

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,163.077
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27.038
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13.851
.0020	OVERTIME.....	30.000
.0055	EXTRA HIRE.....	170.000
*2005.0000	FOR PERSONAL SERVICES.....	2,403,965
.0130	POSTAGE.....	485.000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	117.000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	52.000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6.000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6.000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	130.000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5.500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1.700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5.000
*2005.0100	FOR CONTRACTUAL SERVICES.....	308,200
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	11.000
.0245	REIMBURSEMENT TO TRAVELERS.....	5.000
*2005.0200	FOR TRAVEL.....	16,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400.000
.0350	STATIONERY AND OFFICE SUPPLIES.....	160.000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	560,000
*BUDGET LEVEL TOTAL.....		\$ 3,788,166

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
9684	DEPUTY DIRECTOR.....	1	\$ 73,116
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	31,656
0836	SENIOR TYPIST.....	1	26,040
0729	INFORMATION COORDINATOR.....	1	53,748
0664	DATA ENTRY OPERATOR.....	1	24,840
0664	DATA ENTRY OPERATOR.....	1	20,412
0661	DATA ENTRY CLERK.....	7,280H	8.86H
0439	ASSISTANT SUPERVISOR OF LICENSE ISSUANCE	1	38,460
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	46,836
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	44,532
0432	SUPERVISING CLERK.....	1	34,920
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	1	30,132
0431	CLERK IV.....	1	28,740
0430	CLERK III.....	2	28,740
0430	CLERK III.....	2	27,300
0430	CLERK III.....	3	26,040
0430	CLERK III.....	3	24,840
0430	CLERK III.....	2	21,444
0430	CLERK III.....	1	20,412
0429	CLERK II.....	1	19,452
0429	CLERK II.....	2	18,564
0308	STAFF ASSISTANT.....	1	49,164
0308	STAFF ASSISTANT.....	1	36,672
0308	STAFF ASSISTANT.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	64,044
0168	MANAGER OF TAX ADMINISTRATION.....	1	73,116
	SCHEDULE SALARY ADJUSTMENTS.....		7,269
SECTION TOTAL.....		35	1,231,030

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,984
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	4	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	26,040
0432	SUPERVISING CLERK.....	1	38,460
0308	STAFF ASSISTANT.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,913
	SECTION TOTAL.....	13	451,597
LICENSE COMPLIANCE UNIT-3035			
3092	PROGRAM DIRECTOR.....	1	66,912
1614	LEGISLATIVE ASSISTANT II.....	1	34,920
1256	SUPERVISING INVESTIGATOR.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,332
	SECTION TOTAL.....	6	243,444
MAIL, MICROFILM, AND RECORDS-3040			
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	61,296
0693	REPROGRAPHICS TECHNICIAN II.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	20,412
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	27,300
0432	SUPERVISING CLERK.....	1	38,460
0430	CLERK III.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		1,337
	SECTION TOTAL.....	9	300,857
	DIVISION TOTAL.....	63	2,226,928
	LESS TURNOVER.....		50,000
	TOTAL.....		\$ 2,176,928

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 646,993
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,047
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,728
.0020	OVERTIME.....	5,000
*2003.0000	FOR PERSONAL SERVICES.....	669,768
.0130	POSTAGE.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	100,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	120,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,750
*2003.0300	FOR COMMODITIES AND MATERIALS.....	2,750
*BUDGET LEVEL TOTAL.....		\$ 792,518

Positions and Salaries

Code	Positions	No.	Rate
HUMAN RESOURCES-3151			
ADMINISTRATIVE SERVICES-4613			
0302	ADMINISTRATIVE ASSISTANT II.....	1	\$ 28,740
	SUB-SECTION TOTAL.....	1	28,740
	SECTION TOTAL.....	1	28,740
ACCOUNTS RECEIVABLE-3152			
ACCOUNTING-4621			
0631	SENIOR DATA CONTROLLER.....	1	38,460
0413	INQUIRY AIDE I.....	1	18,564
	SCHEDULE SALARY ADJUSTMENTS.....		1,564
	SUB-SECTION TOTAL.....	2	58,588
	SECTION TOTAL.....	2	58,588
BUSINESS SERVICES-3153			
CUSTOMER SERVICE-4631			
0421	REVENUE ACCOUNT SPECIALIST.....	1	23,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,494
	SUB-SECTION TOTAL.....	2	58,362
ACCOUNTS MANAGEMENT-4632			
0711	PUBLIC INFORMATION OFFICER.....	1	34,920
0711	PUBLIC INFORMATION OFFICER.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,864
	SUB-SECTION TOTAL.....	2	71,012
	SECTION TOTAL.....	4	129,374
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0805	SECRETARY.....	1	28,740
0205	CASHIER.....	1	26,040
0205	CASHIER.....	1	19,452
	SUB-SECTION TOTAL.....	3	74,232
RECONCILIATION-4642			
0432	SUPERVISING CLERK.....	1	44,532
0206	HEAD CASHIER.....	1	36,672
0206	HEAD CASHIER.....	1	33,228
0206	HEAD CASHIER.....	1	28,740
	SUB-SECTION TOTAL.....	4	143,172

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
MAIL ROOM/LOCKBOX-4644			
0430	CLERK III.....	1	19,452
0206	HEAD CASHIER.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,408
	SUB-SECTION TOTAL.....	2	44,500
	SECTION TOTAL.....	9	261,904
REVENUE INVESTIGATIONS-3158			
ADMINISTRATION-4680			
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		685
	SUB-SECTION TOTAL.....	1	33,913
	SECTION TOTAL.....	1	33,913
INFORMATION SERVICES-3159			
PROJECT MANAGEMENT-4691			
0311	PROJECTS ADMINISTRATOR.....	1	53,748
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440
0617	LAN COORDINATOR II.....	1	49,164
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,713
	SUB-SECTION TOTAL.....	4	176,721
	SECTION TOTAL.....	4	176,721
	DIVISION TOTAL.....	21	689,240
	LESS TURNOVER.....		32,519
	TOTAL.....		\$ 656,721

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 928,608
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,607
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,738
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	500
*2005.0000	FOR PERSONAL SERVICES.....	943,453
.0125	OFFICE AND BUILDING SERVICES.....	600
.0130	POSTAGE.....	2,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	23,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,900
.0169	TECHNICAL MEETING COSTS.....	700
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	9,900
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196	TELEPHONE-CIRCUITS.....	700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	55,900
.0348	BOOKS AND RELATED MATERIALS.....	900
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,300
.0422	OFFICE MACHINES.....	500
.0424	FURNITURE AND FURNISHINGS.....	200
*2005.0400	FOR EQUIPMENT.....	700
*BUDGET LEVEL TOTAL.....		<u>\$ 1,011,353</u>

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 38,868
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	1	102,720
1692	COURT FILE CLERK.....	1	24,840
1691	CASE INTAKE CLERK.....	1	28,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,292
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,800
1643	ASSISTANT CORPORATION COUNSEL.....	1	39,624
1631	LAW CLERK.....	18.275H	9.67H
1616	PARALEGAL I.....	2	24,840
1616	PARALEGAL I.....	1	23,640
Q876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,656
Q876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	21,444
Q863	LEGAL SECRETARY.....	1	40,440
Q432	SUPERVISING CLERK.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,738
	SECTION TOTAL.....	19	977,937
	DIVISION TOTAL.....	19	977,937
	LESS TURNOVER.....		46,591
	TOTAL.....		\$ 931,346

1998

ANNUAL APPROPRIATION ORDINANCE

315

300-VEHICLE TAX FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0155	RENTAL OF PROPERTY.....	\$ 2,880,367
.0182	GAS.....	367,846
.0184	ELECTRICITY.....	910,229
*2015.0100	FOR CONTRACTUAL SERVICES.....	4,158,442
	*BUDGET LEVEL TOTAL.....	<u>\$ 4,158,442</u>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,840,528
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,594
.0012 CONTRACT WAGE INCREMENT-PR.....	128,226
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,915
.0020 OVERTIME.....	4,685,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2045.0000 FOR PERSONAL SERVICES.....	13,722,263
.0126 OFFICE CONVENIENCES.....	6,700
.0130 POSTAGE.....	50
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	231,400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,144
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	141,978
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,475
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	13,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	51,800
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	100
.0169 TECHNICAL MEETING COSTS.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	491,041
.0190 TELEPHONE-CENTREX BILLING.....	44,570
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
.0196 TELEPHONE-CIRCUITS.....	17,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	6,720
*2045.0100 FOR CONTRACTUAL SERVICES.....	1,052,078
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,159
.0245 REIMBURSEMENT TO TRAVELERS.....	4,600
*2045.0200 FOR TRAVEL.....	13,759
.0313 CLEANING AND SANITATION SUPPLIES.....	5,000
.0319 CLOTHING.....	11,200
.0340 MATERIAL AND SUPPLIES.....	90,926
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,500
.0360 REPAIR PARTS AND MATERIALS.....	3,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	133,126
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	99,700
.0423 COMMUNICATION DEVICES.....	5,400
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2045.0400 FOR EQUIPMENT.....	110,100
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	720,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	720,000
*BUDGET LEVEL TOTAL.....	\$15,751,326

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....	\$	23.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.80H
7183	MOTOR TRUCK DRIVER.....		21.25H
SECTION TOTAL.....			
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	95,424
1576	CHIEF VOUCHER EXPEDITER.....	1	46,836
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0308	STAFF ASSISTANT.....	1	33,228
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
0190	ACCOUNTING TECHNICIAN II.....	1	40,440
0123	FISCAL ADMINISTRATOR.....	1	56,160
0123	FISCAL ADMINISTRATOR.....	1	51,432
SCHEDULE SALARY ADJUSTMENTS.....			3,771
SUB-SECTION TOTAL.....		12	541,143
PAYROLL SERVICES-4301			
0164	SUPERVISING TIMEKEEPER.....	1	40,440
0164	SUPERVISING TIMEKEEPER.....	1	38,460
0164	SUPERVISING TIMEKEEPER.....	1	34,920
SUB-SECTION TOTAL.....		3	113,820
PERSONNEL SERVICES-4302			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,468
SUB-SECTION TOTAL.....		1	42,468
SECTION TOTAL.....		16	697,431
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
7183	MOTOR TRUCK DRIVER.....	1	21.05H
7183	MOTOR TRUCK DRIVER.....	3,060H	20.80H
7183	MOTOR TRUCK DRIVER.....	8	20.80H
6324	LABORER.....	1	19.70H
6324	LABORER.....	5	18.97H
SECTION TOTAL.....		15	679,728
FIELD OPERATIONS-3325			
VACANT LOT CLEANING-4324			
8196	SUPERVISOR OF STREET CLEANING.....	1	53,748
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	4	31,656
3092	PROGRAM DIRECTOR.....	1	61,296
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,044
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	42,468
7183	MOTOR TRUCK DRIVER.....	1	21.05H
6324	LABORER.....	9	19.70H
SCHEDULE SALARY ADJUSTMENTS.....			2,144
SUB-SECTION TOTAL.....		19	813,578

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325 - CONTINUED			
PROGRAM SUPPORT-4326			
0311	PROJECTS ADMINISTRATOR.....	1	56,100
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	73,116
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	42,468
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	31,656
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	75,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	40,440
8244	FOREMAN OF LABORERS.....	2	23.00H
7183	MOTOR TRUCK DRIVER.....	1	21.05H
7183	MOTOR TRUCK DRIVER.....	2	20.80H
6324	LABORER (AS TRUCK LOADER).....	2	20.97H
6324	LABORER (AS TRUCK LOADER).....	2	18.97H
	SUB-SECTION TOTAL.....	16	748,286
SPECIAL EVENTS-4327			
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	49,164
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	3	20.80H
6324	LABORER.....		18.97H
6324	LABORER (AS TRUCK LOADER).....	5	18.97H
	SUB-SECTION TOTAL.....	10	414,426
	SECTION TOTAL.....	45	1,976,290
STREET SWEEPING-MFT-3371			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	9	21.80H
7183	MOTOR TRUCK DRIVER.....	61	21.05H
7183	MOTOR TRUCK DRIVER.....	30,202H	20.80H
7183	MOTOR TRUCK DRIVER.....	10	20.80H
6324	LABORER.....	89,250H	18.97H
	SECTION TOTAL.....	81	5,811,817
FIELD OPERATIONS-3390			
6324	LABORER.....		18.97H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	157	9,165,266
	LESS TURNOVER.....		318,823
	TOTAL.....		\$ 8,846,443

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,569,763
.0011 CONTRACT WAGE INCREMENT-SALARY.....	66,519
.0012 CONTRACT WAGE INCREMENT-PR.....	70,169
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,699
.0020 OVERTIME.....	814,000
.0091 UNIFORM ALLOWANCE.....	37,500
*2070.0000 FOR PERSONAL SERVICES.....	10,602,650
.0125 OFFICE AND BUILDING SERVICES.....	7,700
.0126 OFFICE CONVENIENCES.....	4,480
.0130 POSTAGE.....	125,500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	6,665,140
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	18,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	60,700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	486,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	14,250
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,650
.0169 TECHNICAL MEETING COSTS.....	750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	200,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,300
.0190 TELEPHONE-CENTREX BILLING.....	56,300
.0191 TELEPHONE-RELOCATIONS CHARGES.....	28,550
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,180
*2070.0100 FOR CONTRACTUAL SERVICES.....	7,743,050
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	35,239
*2070.0200 FOR TRAVEL.....	35,239
.0313 CLEANING AND SANITATION SUPPLIES.....	2,783
.0340 MATERIAL AND SUPPLIES.....	78,325
.0350 STATIONERY AND OFFICE SUPPLIES.....	41,590
.0360 REPAIR PARTS AND MATERIALS.....	3,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
*2070.0300 FOR COMMODITIES AND MATERIALS.....	128,698
.0422 OFFICE MACHINES.....	3,300
.0423 COMMUNICATION DEVICES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2070.0400 FOR EQUIPMENT.....	13,300
.0992 FOR TOW STORAGE REFUND.....	63,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	63,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	80,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,800,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,880,000
*BUDGET LEVEL TOTAL.....	\$20,465,937
*DEPARTMENT TOTAL.....	\$36,217,263

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1 S	95,424
0313	ASSISTANT COMMISSIONER.....	1	73,116
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	64,044
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	56,160
3092	PROGRAM DIRECTOR.....	1	53,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,160
0810	EXECUTIVE SECRETARY II.....	1	28,740
0809	EXECUTIVE SECRETARY I.....	1	24,840
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,160
0380	DIRECTOR OF ADMINISTRATION I.....	1	61,296
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0164	SUPERVISING TIMEKEEPER.....	1	28,740
0123	FISCAL ADMINISTRATOR.....	1	64,044
	SCHEDULE SALARY ADJUSTMENTS.....		3,647
	SUB-SECTION TOTAL.....	16	800,903
	SECTION TOTAL.....	16	800,903

ADMINISTRATIVE SUPPORT SERVICE-3213

DATA ENTRY-4106			
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
1175	SENIOR OPERATIONS ANALYST.....	1	42,468
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	49,164
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	3	24,840
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
0430	CLERK III.....	1	23,640
0430	CLERK III.....	1	20,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		2,956
	SUB-SECTION TOTAL.....	13	376,564
	SECTION TOTAL.....	13	376,564

SPECIAL TRAFFIC SERVICES-3214

7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	69,984
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	69,984
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	58,620
0308	STAFF ASSISTANT.....	1	40,440
8244	FOREMAN OF LABORERS.....	1	23,00H
6324	LABORER.....	8,800H	18.97H
6324	LABORER.....	1	22.35H
6324	LABORER.....	7	18.97H
	SCHEDULE SALARY ADJUSTMENTS.....		1,066
	SECTION TOTAL.....	13	770,436

CONTRACTUAL TOWING-3217

ABANDONED TOWS-4155			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	53,748
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	51,432
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	46,836
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	40,440
6286	FIELD VEHICLE INVESTIGATOR.....	2	44,532
6286	FIELD VEHICLE INVESTIGATOR.....	1	42,468

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTUAL TOWING-3217 - CONTINUED			
ABANDONED TOWS-4155 - CONTINUED			
6286	FIELD VEHICLE INVESTIGATOR.....	1	40,440
6286	FIELD VEHICLE INVESTIGATOR.....	1	38,460
6286	FIELD VEHICLE INVESTIGATOR.....	16	36,672
6286	FIELD VEHICLE INVESTIGATOR.....	1	34,920
6286	FIELD VEHICLE INVESTIGATOR.....	3	33,228
6286	FIELD VEHICLE INVESTIGATOR.....	2	31,656
6286	FIELD VEHICLE INVESTIGATOR.....	5	30,132
6286	FIELD VEHICLE INVESTIGATOR.....	1	28,740
7183	MOTOR TRUCK DRIVER.....	1	21.05H
7124	EQUIPMENT DISPATCHER.....	1	20.80H
	SCHEDULE SALARY ADJUSTMENTS.....		9,118
	SUB-SECTION TOTAL.....	42	1,589,164
	SECTION TOTAL.....	42	1,589,164

CITY TOWING-3219

IMMEDIATE TOWS-4165			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	49,164
7183	MOTOR TRUCK DRIVER.....	8	21.05H
7124	EQUIPMENT DISPATCHER.....	7	20.80H
	SUB-SECTION TOTAL.....	16	689,724
	SECTION TOTAL.....	16	689,724

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222

AUTO POUNDS-MANAGEMENT-4151			
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	66,912
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SUB-SECTION TOTAL.....	2	112,560
AUTO POUNDS-OPERATIONS-4152			
6292	AUTO POUND SUPERVISOR.....	1	51,432
6292	AUTO POUND SUPERVISOR.....	3	49,164
6292	AUTO POUND SUPERVISOR.....	1	46,836
6292	AUTO POUND SUPERVISOR.....	9	44,532
6292	AUTO POUND SUPERVISOR.....	2	40,440
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	28,740
4238	PROPERTY CUSTODIAN.....	4	30,132
4238	PROPERTY CUSTODIAN.....	4	28,740
4238	PROPERTY CUSTODIAN.....	20	27,300
4238	PROPERTY CUSTODIAN.....	5	26,040
4238	PROPERTY CUSTODIAN.....	9	24,840
4238	PROPERTY CUSTODIAN.....	10	23,640
4238	PROPERTY CUSTODIAN.....	2	21,444
0190	ACCOUNTING TECHNICIAN II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		26,796
	SUB-SECTION TOTAL.....	72	2,224,800
	SECTION TOTAL.....	74	2,337,360

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	21.80H
7183	MOTOR TRUCK DRIVER.....	18	21.05H
	SUB-SECTION TOTAL.....	24	1,039,788
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H
7183	MOTOR TRUCK DRIVER.....	21	21.05H
	SUB-SECTION TOTAL.....	25	1,083,750
CITY LOOP TOWING-4407			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	20	21.05H
	SUB-SECTION TOTAL.....	20	858,840
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21.80H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO TOW TRUCKS/.....	8	21.05H
	SUB-SECTION TOTAL.....	10	432,480
	SECTION TOTAL.....	79	3,414,858
	DIVISION TOTAL.....	253	9,979,009
	LESS TURNOVER.....		364,547
	TOTAL.....		\$ 9,614,462
	DEPARTMENT TOTAL.....	410	19,144,275
	LESS TURNOVER.....		683,370
	TOTAL.....		\$18,460,905

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC**

84/1040	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,505,684
.0011 CONTRACT WAGE INCREMENT-SALARY.....	40,740
.0012 CONTRACT WAGE INCREMENT-PR.....	47,307
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,053
.0020 OVERTIME.....	135,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,200
*2040.0000 FOR PERSONAL SERVICES.....	6,748,984
.0126 OFFICE CONVENIENCES.....	2,725
.0130 POSTAGE.....	5,200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,845,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,592,561
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	31,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	52,010
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,375
.0169 TECHNICAL MEETING COSTS.....	10,726
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,600
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	32,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,045
*2040.0100 FOR CONTRACTUAL SERVICES.....	3,590,242
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,200
.0245 REIMBURSEMENT TO TRAVELERS.....	5,750
.0270 LOCAL TRANSPORTATION.....	150
*2040.0200 FOR TRAVEL.....	81,100
.0340 MATERIAL AND SUPPLIES.....	119,600
.0345 APPARATUS AND INSTRUMENTS.....	3,975
.0348 BOOKS AND RELATED MATERIALS.....	924
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,980
*2040.0300 FOR COMMODITIES AND MATERIALS.....	149,479
.0422 OFFICE MACHINES.....	5,500
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	12,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	8,000
*2040.0400 FOR EQUIPMENT.....	28,500
*BUDGET LEVEL TOTAL.....	\$10,598,305

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876
6144	ENGINEERING TECHNICIAN V.....	1	40,440
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	74,532
1575	VOUCHER COORDINATOR.....	1	31,656
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
0832	PERSONAL COMPUTER OPERATER II.....	1	23,640
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,672
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0429	CLERK II.....	1	27,300
0429	CLERK II.....	1	19,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		822
	SECTION TOTAL.....	16	587,070

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
PLANNING & DESIGN-3042			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	78,312
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	73,116
6255	TRAFFIC ENGINEER V.....	1	49,164
6254	TRAFFIC ENGINEER IV.....	2	61,296
6253	TRAFFIC ENGINEER III.....	1	56,160
6253	TRAFFIC ENGINEER III.....	1	44,532
6253	TRAFFIC ENGINEER III.....	1	40,440
6144	ENGINEERING TECHNICIAN V.....	2	49,164
6144	ENGINEERING TECHNICIAN V.....	1	36,672
6138	FIELD SERVICE SPECIALIST III.....	1	40,440
5905	ASSISTANT CHIEF ENGINEER.....	1	83,508
0805	SECRETARY.....	1	24,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,705
	SECTION TOTAL.....	15	781,465
TRAFFIC OPERATIONS-3044			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	73,116
6254	TRAFFIC ENGINEER IV.....	1	56,160
6253	TRAFFIC ENGINEER III.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	46,836
6143	ENGINEERING TECHNICIAN IV.....	1	34,920
6139	FIELD SUPERVISOR.....	1	51,432
6139	FIELD SUPERVISOR.....	1	42,468
6139	FIELD SUPERVISOR.....	1	49,164
6137	FIELD SERVICE SPECIALIST II.....	1	42,468
6137	FIELD SERVICE SPECIALIST II.....	3	40,440
6137	FIELD SERVICE SPECIALIST II.....	2	38,460
6137	FIELD SERVICE SPECIALIST II.....	2	36,672
6137	FIELD SERVICE SPECIALIST II.....	1	34,920
6137	FIELD SERVICE SPECIALIST II.....	2	33,228
6137	FIELD SERVICE SPECIALIST II.....	1	31,656
6137	FIELD SERVICE SPECIALIST II.....	1	28,740
5905	ASSISTANT CHIEF ENGINEER.....	1	83,508
0805	SECRETARY.....	1	26,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		4,563
	SECTION TOTAL.....	24	1,021,935
SIGNS & MARKINGS-3050			
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	64,044
8269	ASSISTANT SHOP SUPERVISOR.....	2	56,160
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	74,532
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	49,164
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	46,836
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	44,532
6288	DISTRICT SUPERVISOR.....	1	49,164
6288	DISTRICT SUPERVISOR.....	1	46,836
6288	DISTRICT SUPERVISOR.....	1	44,532
0805	SECRETARY.....	1	33,228
0380	DIRECTOR OF ADMINISTRATION I.....	1	46,836
0164	SUPERVISING TIMEKEEPER.....	1	34,920
9534	LABORER.....	23	22.35H
8267	FOREMAN OF SIGN SHOP.....	1	24.25H
8265	FOREMAN OF SIGN HANGERS.....	1	20.28H
8253	SIGN HANGER.....	19	19.43H
8244	FOREMAN OF LABORERS.....	3	23.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
7183	MOTOR TRUCK DRIVER.....	3	20.80H
6674	MACHINIST.....	1	25.40H
6674	MACHINIST.....	1	3,742.27M
6605	BLACKSMITH.....	1	27.66H
6605	BLACKSMITH.....	1	27.16H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28.61H
4855	SHEET METAL WORKER.....	1	26.49H
4656	SIGN PAINTER.....	6	21.55H

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SIGNS & MARKINGS-3050 - CONTINUED			
4636	FOREMAN OF PAINTERS.....	1	27.84H
4634	PAINTER.....	6	24.75H
4301	CARPENTER.....	1	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		1.589
	SECTION TOTAL.....	84	3,854,816
SPECIAL PROJECTS-3060			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	73,116
6253	TRAFFIC ENGINEER III.....	1	56,160
6253	TRAFFIC ENGINEER III.....	1	46,836
6144	ENGINEERING TECHNICIAN V.....	1	49,164
6143	ENGINEERING TECHNICIAN IV.....	1	42,468
6135	FIELD SERVICE DIRECTOR.....	1	61,296
5905	ASSISTANT CHIEF ENGINEER.....	1	73,116
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	46,836
1402	CITY PLANNER II.....	1	42,468
	SCHEDULE SALARY ADJUSTMENTS.....		3,374
	SECTION TOTAL.....	9	494,834
	DIVISION TOTAL.....	148	6,740,120
	LESS TURNOVER.....		222,383
	TOTAL.....		\$ 6,517,737

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT**

84/1055	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,862,588
.0011 CONTRACT WAGE INCREMENT-SALARY.....	35,371
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,670
.0020 OVERTIME.....	55,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2055.0000 FOR PERSONAL SERVICES.....	2,971,629
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	100,000
.0144 ENGINEERING AND ARCHITECTURE.....	115,000
.0148 TESTING AND INSPECTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	22,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	321,500
.0340 MATERIAL AND SUPPLIES.....	10,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2055.0300 FOR COMMODITIES AND MATERIALS.....	12,500
.0423 COMMUNICATION DEVICES.....	6,000
*2055.0400 FOR EQUIPMENT.....	6,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,311,629

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN DIVISION-3156			
COMPLIANCE-4153			
5630	COORDINATING ENGINEER I.....	1	\$ 78,312
5614	CIVIL ENGINEER IV.....	3	61,296
	SUB-SECTION TOTAL.....	4	262,200
DESIGN MANAGEMENT-4156			
5634	SENIOR PROJECT DIRECTOR.....	1	81,060
	SUB-SECTION TOTAL.....	1	81,060
BRIDGE DESIGN-4157			
5636	ASSISTANT PROJECT DIRECTOR.....	2	73,116
5636	ASSISTANT PROJECT DIRECTOR.....	1	69,984
5630	COORDINATING ENGINEER I.....	1	77,892
5622	STRUCTURAL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	2	66,912
5615	CIVIL ENGINEER V.....	1	51,432
5614	CIVIL ENGINEER IV.....	1	51,432
5614	CIVIL ENGINEER IV.....	1	46,836
5424	SUPERVISING ARCHITECT.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SUB-SECTION TOTAL.....	11	695,952
CONSTRUCTION SUPERVISION-4161			
6145	ENGINEERING TECHNICIAN VI.....	1	44,532
5614	CIVIL ENGINEER IV.....	3	61,296
5614	CIVIL ENGINEER IV.....	2	58,620
5613	CIVIL ENGINEER III.....	1	53,748
5613	CIVIL ENGINEER III.....	1	51,432
5408	COORDINATING ARCHITECT II.....	1	73,116
5403	ARCHITECT III.....	1	49,164
1912	PROJECT COORDINATOR.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,510
	SUB-SECTION TOTAL.....	11	616,090
	SECTION TOTAL.....	27	1,655,302
CONSTRUCTION DIVISION-3157			
BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152			
0313	ASSISTANT COMMISSIONER.....	1	80,184
	SUB-SECTION TOTAL.....	1	80,184
IN-HOUSE DESIGN-4162			
6145	ENGINEERING TECHNICIAN VI.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	46,836
6143	ENGINEERING TECHNICIAN IV.....	1	38,460
5630	COORDINATING ENGINEER I.....	1	74,532
5616	SUPERVISING ENGINEER.....	1	73,116
5615	CIVIL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	1	58,620
5614	CIVIL ENGINEER IV.....	1	51,432
5614	CIVIL ENGINEER IV.....	1	46,836
5613	CIVIL ENGINEER III.....	1	56,160
5601	BRIDGE DESIGN ENGINEER.....	1	73,116
5424	SUPERVISING ARCHITECT.....	1	66,912
5404	ARCHITECT IV.....	2	61,296
	SCHEDULE SALARY ADJUSTMENTS.....		1,916
	SUB-SECTION TOTAL.....	14	826,604

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
CONSTRUCTION AND MAINTENANCE-4163			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	78,312
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,620
	SUB-SECTION TOTAL.....	2	136,932
PROJECT SUPPORT-4165			
6145	ENGINEERING TECHNICIAN VI.....	1	46,836
5630	COORDINATING ENGINEER I.....	1	77,892
5613	CIVIL ENGINEER III.....	1	46,836
5424	SUPERVISING ARCHITECT.....	1	66,912
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SUB-SECTION TOTAL.....	5	268,608
	SECTION TOTAL.....	22	1,312,328
	DIVISION TOTAL.....	49	2,967,630
	LESS TURNOVER.....		96,372
	TOTAL.....		\$ 2,871,258

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,291,786
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,678
.0012 CONTRACT WAGE INCREMENT-PR.....	247,287
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,124
.0020 OVERTIME.....	637,703
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,410
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	250,000
*2070.0000 FOR PERSONAL SERVICES.....	19,497,988
.0125 OFFICE AND BUILDING SERVICES.....	38,250
.0126 OFFICE CONVENIENCES.....	4,000
.0130 POSTAGE.....	2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,900
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	37,340
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,100
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	26,950
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	4,000
.0185 WASTE DISPOSAL SERVICES.....	1,125,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	90,664
.0190 TELEPHONE-CENTREX BILLING.....	50,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	1,494,704
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	116,640
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2070.0200 FOR TRAVEL.....	122,640
.0340 MATERIAL AND SUPPLIES.....	465,000
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	483,500
.0422 OFFICE MACHINES.....	1,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	25,000
*2070.0400 FOR EQUIPMENT.....	26,000
*2070.0700 FOR CONTINGENCIES.....	500
FOR THE RESTORATION OF CURBS, GUTTERS.	
.9064 SIDEWALKS AND PAVEMENT.....	7,945,000
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	7,945,000

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts
		Appropriated
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	120,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	300,000
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	420,000
*BUDGET LEVEL TOTAL.....		\$29,990,332

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,876
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	77,892
1572	CHIEF CONTRACT EXPEDITER.....	1	56,160
1342	PERSONNEL ASSISTANT III.....	1	36,672
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	26,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	20,412
0664	DATA ENTRY OPERATOR.....	1	19,452
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	75,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,620
0308	STAFF ASSISTANT.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0190	ACCOUNTING TECHNICIAN II.....	1	26,040
0164	SUPERVISING TIMEKEEPER.....	1	34,920
0164	SUPERVISING TIMEKEEPER.....	1	33,228
0164	SUPERVISING TIMEKEEPER.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,466
SECTION TOTAL.....		20	854,418
ENGINEERING SERVICES-3076			
6314	ENGINEERING TECHNICIAN IV.....	1	34,920
6145	ENGINEERING TECHNICIAN VI.....	1	51,432
6145	ENGINEERING TECHNICIAN VI.....	2	34,920
6144	ENGINEERING TECHNICIAN V.....	1	44,532
6144	ENGINEERING TECHNICIAN V.....	1	34,920
6144	ENGINEERING TECHNICIAN V.....	1	31,656
6143	ENGINEERING TECHNICIAN IV.....	1	44,532
6143	ENGINEERING TECHNICIAN IV.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,160
	SCHEDULE SALARY ADJUSTMENTS.....		4,658
SECTION TOTAL.....		10	413,090
ASPHALT MAINTENANCE-3078			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	69,984
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	53,748
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	69,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
8243	GENERAL FOREMAN OF LABORERS.....	2	4,102.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,148.00M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS...	1	22.80H
SECTION TOTAL.....		8	445,003
CONCRETE MAINTENANCE-3080			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	64,044
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	2	4,102.80M
SECTION TOTAL.....		3	162,511

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAVEMENT IMPROVEMENTS-3082			
CONCRETE/REIMBURSEMENTS-4170			
9539	CEMENT MIXER.....	27	22.35H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	16	26.75H
	SUB-SECTION TOTAL.....	43	2,104.158
	SECTION TOTAL.....	43	2,104.158

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	34,920
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	2,910.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	42,468
7103	EQUIPMENT COORDINATOR.....	26,040
6308	STOREKEEPER.....	18,564
6145	ENGINEERING TECHNICIAN VI.....	34,920
6144	ENGINEERING TECHNICIAN V.....	31,656
6143	ENGINEERING TECHNICIAN IV.....	28,740
6142	ENGINEERING TECHNICIAN III.....	23,640
6141	ENGINEERING TECHNICIAN II.....	19,452
6140	ENGINEERING TECHNICIAN I.....	17,748
5630	COORDINATING ENGINEER I.....	58,620
5616	SUPERVISING ENGINEER.....	53,748
5615	CIVIL ENGINEER V.....	49,164
5614	CIVIL ENGINEER IV.....	44,532
5612	CIVIL ENGINEER II.....	36,672
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	51,432
3947	ADMINISTRATIVE SUPERVISOR.....	31,656
1805	STOCKHANDLER.....	16,128
1576	CHIEF VOUCHER EXPEDITER.....	34,920
1189	COMPUTER APPLICATIONS ANALYST II.....	40,440
1184	COMPUTER SUPPORT SPECIALIST.....	28,740
0832	PERSONAL COMPUTER OPERATER II.....	21,444
0826	PRINCIPAL TYPIST.....	19,452
0809	EXECUTIVE SECRETARY I.....	23,640
0805	SECRETARY.....	21,444
0665	SENIOR DATA ENTRY OPERATOR.....	21,444
0664	DATA ENTRY OPERATOR.....	19,452
0614	KEY PUNCH OPERATOR.....	15,324
0430	CLERK III.....	19,452
0428	CLERK I.....	15,324
0417	DISTRICT CLERK.....	23,640
0380	DIRECTOR OF ADMINISTRATION I.....	38,460
0345	CONTRACTS COORDINATOR.....	46,836
0308	STAFF ASSISTANT.....	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	19,452
0190	ACCOUNTING TECHNICIAN II.....	26,040
0123	FISCAL ADMINISTRATOR.....	51,432
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	23.00H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....	22.62H
9539	CEMENT MIXER (GUNITE).....	22.50H
9539	CEMENT MIXER /GUNITE LABORER/.....	22.42H
9539	CEMENT MIXER.....	22.35H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....	23.00H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		22.62H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		22.42H
9464	ASPHALT HELPER.....		22.35H
9463	ASPHALT TAMPER.....		22.42H
9462	ASPHALT SMOOTHER.....		22.42H
9461	ASPHALT RAKER.....		22.62H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		23.00H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		22.62H
9402	LABORER ON REPAIRS.....		22.35H
8323	DISPATCHER-CONCRETE.....		22.35H
8322	DISPATCHER-ASPHALT.....		22.35H
8320	MATERIALS DISPATCHER.....		22.35H
8258	DISTRICT CONCRETE SUPERVISOR.....		27.25H
8257	DISTRICT ASPHALT SUPERVISOR.....		4,036.93M
8248	ASPHALT FOREMAN.....		23.00H
8243	GENERAL FOREMAN OF LABORERS.....		4,102.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		5,148.00M
7635	FOREMAN OF HOISTING ENGINEERS.....		28.95H
7633	HOISTING ENGINEER (CLASS I).....		28.20H
7633	HOISTING ENGINEER (CLASS II).....		26.90H
7633	HOISTING ENGINEER (CLASS III).....		24.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		22.80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		21.80H
7183	MOTOR TRUCK DRIVER.....		20.80H
6327	WATCHMAN.....		11.83H
6316	FOREMAN OF LABORERS.....		23.00H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		25.05H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		27.25H
4437	FOREMAN OF CEMENT FINISHERS.....		26.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		26.75H
4435	CEMENT FINISHER.....		26.00H
4401	BRICKLAYER.....		25.96H
4301	CARPENTER.....		25.45H

SECTION TOTAL**MFT CURB AND GUTTER REPAIR-3085**

9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....	1	23.00H
9539	CEMENT MIXER.....	6	22.35H
9539	CEMENT MIXER.....	73,780H	22.35H
8323	DISPATCHER-CONCRETE.....	6	22.35H
8320	MATERIALS DISPATCHER.....	1	22.35H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	27.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	2,380H	28.20H
7633	HOISTING ENGINEER (CLASS II).....	3	26.90H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	24.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	13,090H	20.80H
7183	MOTOR TRUCK DRIVER.....	3	20.80H
4437	FOREMAN OF CEMENT FINISHERS.....	3	26.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	26.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	10,710H	26.75H
4434	CEMENT FINISHER APPRENTICE.....	1	20.80H

SECTION TOTAL

40 4,377.441

MFT PAVEMENT MAINTENANCE-3087

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	53.748
9464	ASPHALT HELPER.....	7,140H	22.35H
9464	ASPHALT HELPER.....	101	22.35H
9463	ASPHALT TAMPER.....	6	22.42H
9462	ASPHALT SMOOTHER.....	7	22.42H

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT PAVEMENT MAINTENANCE-3087 - CONTINUED			
9461	ASPHALT RAKER.....	7	22.62H
8322	DISPATCHER-ASPHALT.....	12	22.35H
8320	MATERIALS DISPATCHER.....	3	22.35H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	4,036.93M
8248	ASPHALT FOREMAN.....	25	23.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	28.95H
7633	HOISTING ENGINEER (CLASS II).....	9,520H	26.90H
7633	HOISTING ENGINEER (CLASS II).....	14	26.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21.80H
7183	MOTOR TRUCK DRIVER.....	5	21.05H
7183	MOTOR TRUCK DRIVER.....	4,080H	20.80H
7183	MOTOR TRUCK DRIVER.....	24	20.80H
SECTION TOTAL.....		218	10,582,928
DIVISION TOTAL.....		342	18,939,549
LESS TURNOVER.....			640,639
TOTAL.....			\$18,298,910

300-VEHICLE TAX FUND

ASPHALT PLANT CAPITAL ACCOUNT

The Asphalt Plant Capital Account is established for the purpose of manufacturing and delivering asphalt for street pavements, the expense for which is to be reimbursed from appropriations of City funds or funds of other governmental agencies.

This account shall be maintained and used subject to the conditions and limitations of Sections 7-24.1 to 7-24.10 of the Municipal Code of Chicago and the conditions and limitations herein set forth.

Asphalt and the delivery thereof to jobs shall be made on standard schedules of rates as determined by the Commissioner of the Chicago Department of Transportation and approved by the Comptroller. The rates as determined from time to time shall be reported to the Committee on Finance of the City Council showing the various details included as parts of the total rate. Such rates shall be revised and adjusted from time to time on the basis of the total cost, including maintenance and depreciation of the asphalt plant buildings and equipment, and plus not to exceed ten per cent for general administrative, overhead and other expense.

Expenditures are authorized for salaries and wages of authorized titles, material and supplies, truck service and other expense incident to the manufacture and delivery of asphalt.

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 741,544
.0011 CONTRACT WAGE INCREMENT-SALARY.....	9,132
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,137
.0020 OVERTIME.....	25,000
*2075.0000 FOR PERSONAL SERVICES.....	778,813
.0130 POSTAGE.....	200
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	30,000
.0144 ENGINEERING AND ARCHITECTURE.....	20,000
.0148 TESTING AND INSPECTING.....	2,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	950
.0169 TECHNICAL MEETING COSTS.....	3,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,300
.0190 TELEPHONE-CENTREX BILLING.....	2,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	300
*2075.0100 FOR CONTRACTUAL SERVICES.....	72,150
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2075.0200 FOR TRAVEL.....	1,200
.0340 MATERIAL AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2075.0300 FOR COMMODITIES AND MATERIALS.....	9,000
.0422 OFFICE MACHINES.....	14,250
*2075.0400 FOR EQUIPMENT.....	14,250
 *BUDGET LEVEL TOTAL.....	 \$ 875,413
 *DEPARTMENT TOTAL.....	 \$44,775,679

300-VEHICLE TAX FUND

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 53,748
5633	PROJECT DIRECTOR.....	1	74,532
6144	ENGINEERING TECHNICIAN V.....	1	46,836
5630	COORDINATING ENGINEER I.....	1	74,532
5614	CIVIL ENGINEER IV.....	2	61,296
5614	CIVIL ENGINEER IV.....	1	58,620
5614	CIVIL ENGINEER IV.....	1	44,532
5613	CIVIL ENGINEER III.....	3	56,160
5613	CIVIL ENGINEER III.....	1	46,836
5612	CIVIL ENGINEER II.....	1	51,432
0832	PERSONAL COMPUTER OPERATER II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,137
	SECTION TOTAL.....	14	776,933
	DIVISION TOTAL.....	14	776,933
	LESS TURNOVER.....		32,252
	TOTAL.....		\$ 744,681
	DEPARTMENT TOTAL.....	553	29,424,232
	LESS TURNOVER.....		991,646
	TOTAL.....		\$28,432,586

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,965,677
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED. HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	3,675,429
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	98,823
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.. .0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,800,000
.0051 ACT.....	134,190
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	2,398,870
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	582,919
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	93,787
TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	63,547
*2005.0000 FOR PERSONAL SERVICES.....	10,813,242
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF .0121 THE COMMITTEE ON FINANCE.....	110,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	28,388
.0142 ACCOUNTING AND AUDITING.....	50,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	188,388
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .0934 THE CITY COUNCIL.....	800,000
FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- .0989 MENTS MADE IN ERROR.....	5,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	315,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,120,000
FOR THE CITY CONTRIBUTION TO SOCIAL .9027 SECURITY TAX.....	34,793
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	484,057
FOR DEVELOPMENT OF A CITYWIDE, INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE .9093 BUDGET DIRECTOR.....	300,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM- .9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	853,850
.9145 FOR WHEEL TAX ENFORCEMENT.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	3,711,000
TO REIMBURSE CORPORATE FUND FOR PERSONAL SERVICES FOR COMMISSIONER'S OFFICE, DEPARTMENT OF STREET AND .9612 SANITATION.....	460,000

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
TO REIMBURSE CORPORATE FUND FOR SAL- ARIES OF POLICE OFFICERS ENGAGED IN	
.9613 REGULATING TRAFFIC.....	10,359,000
TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES	
.9633 CHARGEABLE TO VEHICLE REVENUE FUND.....	<u>3,917,000</u>
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	<u>20,447,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$34,422,480</u>
*FUND TOTAL.....	<u>126,000,000</u>

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council. (Including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.) Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 4,447,000
.0912 FOR PAYMENT OF BONDS.....	2,715,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,162,000
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$10,162,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025 Code		Amounts Appropriated
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	9,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,000,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 Code		Amounts Appropriated
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,600
*2032.0200	FOR TRAVEL.....	45,600
.0319	CLOTHING.....	3,000
.0340	MATERIAL AND SUPPLIES.....	690,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	693,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,161,205
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,999,805</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025 Code		Amounts Appropriated
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

<u>Code</u>	<u>81/1030</u>	<u>Amounts</u> <u>Appropriated</u>
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	\$ 18,979
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	900,000
*2046.0100	FOR CONTRACTUAL SERVICES.....	918,979
	.0340 MATERIAL AND SUPPLIES.....	228,265
*2046.0300	FOR COMMODITIES AND MATERIALS.....	228,265
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	4,000
*2046.0400	FOR EQUIPMENT.....	9,000
	.0918 FOR REMOVAL OF STREET DIRT.....	2,400,000
*2046.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,400,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION.....	2,525,747
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	4,525,747
	*BUDGET LEVEL TOTAL.....	\$ 8,081,991

310--MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL

81/1030 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	\$ 38,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	250
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,799,119
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
*2047.0100	FOR CONTRACTUAL SERVICES.....	1,857,869
.0340	MATERIAL AND SUPPLIES.....	5,806,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,250
*2047.0300	FOR COMMODITIES AND MATERIALS.....	5,812,250
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT.....	5,000
*2047.0400	FOR EQUIPMENT.....	5,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	3,250,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	5,110,000
	*BUDGET LEVEL TOTAL.....	<u>\$12,785,119</u>
	*DEPARTMENT TOTAL.....	<u>\$35,866,915</u>

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC
STREET SIGN MAINTENANCE

84/1040		Amounts
<u>Code</u>		<u>Appropriated</u>
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	\$ 500,000
*2042.0100	FOR CONTRACTUAL SERVICES.....	500,000
.0340	MATERIAL AND SUPPLIES.....	400,000
*2042.0300	FOR COMMODITIES AND MATERIALS.....	400,000
	*BUDGET LEVEL TOTAL.....	\$ 900,000

LANE LINE MAINTENANCE

84/1040		Amounts
<u>Code</u>		<u>Appropriated</u>
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	\$ 100,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
*2044.0100	FOR CONTRACTUAL SERVICES.....	150,000
.0340	MATERIAL AND SUPPLIES.....	450,000
*2044.0300	FOR COMMODITIES AND MATERIALS.....	450,000
	*BUDGET LEVEL TOTAL.....	\$ 600,000

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE**

84/1055 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	<u>\$ 900,000</u>
*2052.0100 FOR CONTRACTUAL SERVICES.....	<u>900,000</u>
.0340 MATERIAL AND SUPPLIES.....	<u>800,000</u>
*2052.0300 FOR COMMODITIES AND MATERIALS.....	<u>800,000</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	499,424
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	<u>5,400,000</u>
*2052.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>6,899,424</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 8,599,424</u>

310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

84/1070 Code	Amounts Appropriated
.0020 OVERTIME.....	\$ 42,788
*2072.0000 FOR PERSONAL SERVICES.....	42,788
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	310,000
*2072.0100 FOR CONTRACTUAL SERVICES.....	310,000
.0340 MATERIAL AND SUPPLIES.....	290,000
*2072.0300 FOR COMMODITIES AND MATERIALS.....	290,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	270,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	4,419,873
*2072.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,689,873
*BUDGET LEVEL TOTAL.....	\$ 5,332,661

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 250,000
*2076.0100 FOR CONTRACTUAL SERVICES.....	250,000
.0340 MATERIAL AND SUPPLIES.....	1,650,000
*2076.0300 FOR COMMODITIES AND MATERIALS.....	1,650,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	11,573,000
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	12,073,000
 *BUDGET LEVEL TOTAL.....	 \$13,973,000
 *DEPARTMENT TOTAL.....	 \$29,405,085
 *FUND TOTAL.....	 \$75,434,000

**314--SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0008	SALARIES AND WAGES-ON PAYROLL.....	\$ 191,411
.0011	CONTRACT WAGE INCREMENT-SALARY.....	2,392
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,263
*2005.0000	FOR PERSONAL SERVICES.....	197,066
.0130	POSTAGE.....	500
.0140	PROFESSIONAL AND TECHNICAL SERVICES.....	830
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	325
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	350
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	825
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	19,800
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	750
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,544
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	300
.0169	TECHNICAL MEETING COSTS.....	425
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	1,950
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES.....	190
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	490
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	1,100
.0190	TELEPHONE-CENTREX BILLING.....	250
*2005.0100	FOR CONTRACTUAL SERVICES.....	31,629
.0245	REIMBURSEMENT TO TRAVELERS.....	325
*2005.0200	FOR TRAVEL.....	325
.0320	GASOLINE.....	3,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	225
.0340	MATERIAL AND SUPPLIES.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,725
.0422	OFFICE MACHINES.....	125
*2005.0400	FOR EQUIPMENT.....	125
*2005.0700	FOR CONTINGENCIES.....	1,250
*BUDGET LEVEL TOTAL.....		\$ 243,120

Positions and Salaries

Code	Positions	No.	Rate
SEWER OPERATIONS-3025			
1255	INVESTIGATOR.....	1	\$ 40,440
1255	INVESTIGATOR.....	1	38,460
1255	INVESTIGATOR.....	1	36,672
1255	INVESTIGATOR.....	1	34,920
1254	INVESTIGATOR SPECIALIST.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,263
	SECTION TOTAL.....	5	200,591
	DIVISION TOTAL.....	5	200,591
	LESS TURNOVER.....		5,917
	TOTAL.....		\$ 194,674

314-SEWER FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 484,580
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,057
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,069
.0020 OVERTIME.....	400
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	300
*2005.0000 FOR PERSONAL SERVICES.....	493,406
.0125 OFFICE AND BUILDING SERVICES.....	400
.0130 POSTAGE.....	1,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
TIONS FUNCTIONS.....	5,700
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	104,300
.0143 COURT REPORTING.....	37,700
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,500
.0169 TECHNICAL MEETING COSTS.....	400
.0178 FREIGHT AND EXPRESS CHARGES.....	600
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	400
.0190 TELEPHONE-CENTREX BILLING.....	6,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	600
*2005.0100 FOR CONTRACTUAL SERVICES.....	168,700
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,100
.0422 OFFICE MACHINES.....	300
*2005.0400 FOR EQUIPMENT.....	300
=BUDGET LEVEL TOTAL.....	\$ 671,506

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER LEGAL SERVICE-3090			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 79,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,272
1616	PARALEGAL I.....	1	24,840
0866	EXECUTIVE LEGAL SECRETARY.....	1	38,460
0863	LEGAL SECRETARY.....	1	33,228
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	21,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,069
	SECTION TOTAL.....	10	513,245
	DIVISION TOTAL.....	10	513,245
	LESS TURNOVER.....		26,596
	TOTAL.....		\$ 486,649

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 234,250
.0182 GAS.....	69,316
.0184 ELECTRICITY.....	<u>84,424</u>
*2015.0100 FOR CONTRACTUAL SERVICES.....	388,590
	<u>388,590</u>
*BUDGET LEVEL TOTAL.....	\$ 388,590

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts	
Code		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	820,212
.0012	CONTRACT WAGE INCREMENT-PR.....		13,783
.0020	OVERTIME.....		50,000
.0091	UNIFORM ALLOWANCE.....		3,300
*2035.0000	FOR PERSONAL SERVICES.....		887,295
*BUDGET LEVEL TOTAL.....		\$	887,295

Positions and Salaries

Code	Positions	No.	Rate
1685 N THROOP SHOP - 3207			
7638	HOISTING ENGINEER-MECHANIC.....	3	\$ 28.20H
6676	FOREMAN OF MACHINISTS.....	1	27.20H
6674	MACHINIST.....	3	26.20H
	SECTION TOTAL.....	7	388,416
2300 W 52ND ST SHOP - 3209			
7638	HOISTING ENGINEER-MECHANIC.....	2	28.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
	SECTION TOTAL.....	3	174,114
LEASING AND RENTAL - 3211			
0311	PROJECTS ADMINISTRATOR.....	1	56.160
	SECTION TOTAL.....	1	56,160
ROAD SERVICE OPERATIONS -3213			
7638	HOISTING ENGINEER-MECHANIC.....	4	28.20H
	SECTION TOTAL.....	4	230,112
	DIVISION TOTAL.....	15	848,802
	LESS TURNOVER.....		28.590
	TOTAL.....		\$ 820,212

314--SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 357,642
.0012 CONTRACT WAGE INCREMENT-PR.....	6,258
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	364,900
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	478
*2005.0100 FOR CONTRACTUAL SERVICES.....	478
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	6,400
*2005.0200 FOR TRAVEL.....	6,400
*BUDGET LEVEL TOTAL.....	\$ 371,778

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	PLUMBING INSPECTION-3035		
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 75,396
2231	PLUMBING INSPECTOR.....	5	5,066.00M
	SECTION TOTAL.....	6	379,356
	DIVISION TOTAL.....	6	379,356
	LESS TURNOVER.....		21,714
	TOTAL.....		\$ 357,642

314-SEWER FUND

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$44,881,069
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	80,626
	.0012 CONTRACT WAGE INCREMENT-PR.....	610,179
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	55,252
	.0020 OVERTIME.....	1,200,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.	.0000 FOR PERSONAL SERVICES.....	47,702,126
	.0130 POSTAGE.....	26,000
	.0140 PROFESSIONAL AND TECHNICAL SERVICES....	2,500,000
	.0144 ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	27,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	16,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	33,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	52,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	7,150,000
	RENTAL OF EQUIPMENT AND SERVICES-	
	.0158 CITY OWNED.....	80,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	250,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	85,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
	.0169 TECHNICAL MEETING COSTS.....	12,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	340,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
	.0185 WASTE DISPOSAL SERVICES.....	3,700,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	175,000
	.0190 TELEPHONE-CENTREX BILLING.....	63,330
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	45,000
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	12,550
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	14,592,680
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.	.0200 FOR TRAVEL.....	92,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
	.0340 MATERIAL AND SUPPLIES.....	3,600,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	68,000
	.0360 REPAIR PARTS AND MATERIALS.....	380,000
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	4,049,000
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	130,000
	.0422 OFFICE MACHINES.....	60,000
	.0423 COMMUNICATION DEVICES.....	20,000
	.0424 FURNITURE AND FURNISHINGS.....	40,000
	.0440 MACHINERY AND EQUIPMENT.....	1,679,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	20,000
	FOR THE PURCHASE OF DATA PROCESSING.	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	61,000
*2005.	.0400 FOR EQUIPMENT.....	2,070,000

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	260,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	357,500
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	950,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,568,000
*BUDGET LEVEL TOTAL.....	\$70,073,806

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
9679	DEPUTY COMMISSIONER.....	1	\$ 85,236
9660	FIRST DEPUTY COMMISSIONER.....	1	101,532
9989	COMMISSIONER OF SEWERS.....	1	109,884
0705	DIRECTOR PUBLIC AFFAIRS.....	1	64,044
0313	ASSISTANT COMMISSIONER.....	2	74,532
0313	ASSISTANT COMMISSIONER.....	2	69,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440
1175	SENIOR OPERATIONS ANALYST.....	1	44,532
0832	PERSONAL COMPUTER OPERATER II.....	1	30,132
0703	PUBLIC RELATIONS REP III.....	1	38,460
0320	ASSISTANT TO THE COMMISSIONER.....	2	58,620
0308	STAFF ASSISTANT.....	1	46,836
0308	STAFF ASSISTANT.....	1	44,532
0308	STAFF ASSISTANT.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		6,896
	SECTION TOTAL.....	19	1,105,856

ADMINISTRATIVE SERVICES-3010

FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	44,532
0313	ASSISTANT COMMISSIONER.....	1	79,152
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0664	DATA ENTRY OPERATOR.....	1	21,444
0190	ACCOUNTING TECHNICIAN II.....	1	34,920
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0185	MANAGER OF ACCOUNTING.....	1	66,912
0126	FINANCIAL OFFICER.....	1	51,432
0104	ACCOUNTANT IV.....	1	51,432
0104	ACCOUNTANT IV.....	1	36,672
0103	ACCOUNTANT III.....	1	42,468
0103	ACCOUNTANT III.....	1	33,228
0102	ACCOUNTANT II.....	1	42,468
0102	ACCOUNTANT II.....	1	36,672
0101	ACCOUNTANT I.....	1	36,672
0101	ACCOUNTANT I.....	1	34,920
0101	ACCOUNTANT I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		7,181
	SUB-SECTION TOTAL.....	17	709,193

SENIOR CITIZEN EXEMPTION-4015

0431	CLERK IV.....	1	33,228
0429	CLERK II.....	1	24,840
0425	SUPERVISOR OF SENIOR CITIZEN SEWER		
	CHARGE EXEMPTION.....	1	58,620
0320	ASSISTANT TO THE COMMISSIONER.....	1	69,984
0308	STAFF ASSISTANT.....	1	33,228
0308	STAFF ASSISTANT.....	1	31,656
	SUB-SECTION TOTAL.....	6	251,556

MANAGEMENT INFORMATION SYSTEMS-4017

5633	PROJECT DIRECTOR.....	1	67,994

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
MANAGEMENT INFORMATION SYSTEMS-4017 - CONTINUED			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	56,160
1167	SENIOR SYSTEMS ENGINEER.....	1	51,432
1167	SENIOR SYSTEMS ENGINEER.....	1	40,440
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	66,912
0664	DATA ENTRY OPERATOR.....	4	26,040
0664	DATA ENTRY OPERATOR.....	2	24,840
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
0430	CLERK III.....	1	19,452
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,725
	SUB-SECTION TOTAL.....	15	536,135
PERSONNEL ADMINISTRATION-4020			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	53,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,532
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,672
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	61,296
0306	ASSISTANT DIRECTOR.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,629
	SUB-SECTION TOTAL.....	8	395,977
TIMEKEEPING/PAYROLL-4025			
0430	CLERK III.....	1	33,228
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	19,452
0417	DISTRICT CLERK.....	1	33,228
0178	SUPERVISOR OF PAYROLLS.....	1	31,656
0169	CHIEF TIMEKEEPER.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		1,629
	SUB-SECTION TOTAL.....	6	183,165
PROCUREMENT AND CONTRACTS-4030			
0311	PROJECTS ADMINISTRATOR.....	1	73,116
1588	PROCUREMENT CONTROL OFFICER I.....	1	26,040
1580	SUPERVISOR OF CONTRACTS.....	1	73,116
1575	VOUCHER COORDINATOR.....	1	27,300
1482	CONTRACT REVIEW SPECIALIST II.....	1	36,672
1481	CONTRACT REVIEW SPECIALIST I.....	1	28,740
0429	CLERK II.....	1	26,040
0429	CLERK II.....	1	22,500
0345	CONTRACTS COORDINATOR.....	1	49,164
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,532
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		5,357
	SUB-SECTION TOTAL.....	14	550,361
	SECTION TOTAL.....	66	2,626,387
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	85,236
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	79,860
5630	COORDINATING ENGINEER I.....	1	73,116
5616	SUPERVISING ENGINEER.....	1	53,748
5614	CIVIL ENGINEER IV.....	1	61,296

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
ENGINEERING			
ADMINISTRATION-4035 - CONTINUED			
5614	CIVIL ENGINEER IV.....	1	53,748
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	66,912
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,190
	SUB-SECTION TOTAL.....	10	667,482
INSPECTION AND PERMITS-4040			
6145	ENGINEERING TECHNICIAN VI.....	1	51,432
6142	ENGINEERING TECHNICIAN III.....	1	34,920
6142	ENGINEERING TECHNICIAN III.....	1	28,740
5614	CIVIL ENGINEER IV.....	2	61,296
5613	CIVIL ENGINEER III.....	4	56,160
5613	CIVIL ENGINEER III.....	1	53,748
5612	CIVIL ENGINEER II.....	1	36,672
0809	EXECUTIVE SECRETARY I.....	1	28,740
0805	SECRETARY.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0124	FINANCE OFFICER.....	1	51,432
8316	CHIEF MASON INSPECTOR.....	1	5,137.60M
8315	MASON INSPECTOR.....	12	4,673.07M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	5,236.00M
2143	HOUSE DRAIN INSPECTOR.....	10	5,066.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,137
	SUB-SECTION TOTAL.....	39	2,100,774
DESIGN, SURVEY AND EVALUATION-4045			
5630	COORDINATING ENGINEER I.....	1	77,892
6145	ENGINEERING TECHNICIAN VI.....	1	46,836
6143	ENGINEERING TECHNICIAN IV.....	2	44,532
6143	ENGINEERING TECHNICIAN IV.....	1	38,460
6142	ENGINEERING TECHNICIAN III.....	1	33,228
6142	ENGINEERING TECHNICIAN III.....	1	31,656
6142	ENGINEERING TECHNICIAN III.....	6	30,132
6141	ENGINEERING TECHNICIAN II.....	1	34,920
6141	ENGINEERING TECHNICIAN II.....	1	26,040
6141	ENGINEERING TECHNICIAN II.....	8	24,840
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	53,748
5614	CIVIL ENGINEER IV.....	3	61,296
5614	CIVIL ENGINEER IV.....	1	56,160
5613	CIVIL ENGINEER III.....	6	56,160
5613	CIVIL ENGINEER III.....	1	51,432
5613	CIVIL ENGINEER III.....	2	44,532
5613	CIVIL ENGINEER III.....	1	40,440
5612	CIVIL ENGINEER II.....	5	51,432
5612	CIVIL ENGINEER II.....	1	36,672
0826	PRINCIPAL TYPIST.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		9,100
	SUB-SECTION TOTAL.....	45	1,897,072
EXPANDED CONSTRUCTION-4057			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	66,912
5633	PROJECT DIRECTOR.....	1	66,912
6145	ENGINEERING TECHNICIAN VI.....	1	53,748
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	74,532
5614	CIVIL ENGINEER IV.....	1	53,748
5613	CIVIL ENGINEER III.....	1	53,748
5613	CIVIL ENGINEER III.....	1	51,432
5612	CIVIL ENGINEER II.....	2	51,432
5612	CIVIL ENGINEER II.....	1	46,836
5612	CIVIL ENGINEER II.....	1	40,440
5612	CIVIL ENGINEER II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
9583	SEWER LABORER (AS BOTTOM MAN).....	6	22.70H

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
EXPANDED CONSTRUCTION-4057 - CONTINUED			
9583	SEWER LABORER.....	6	22.35H
9583	SEWER LABORER (AS WATCHMAN).....	10	12.41H
8244	FOREMAN OF LABORERS.....	1	23.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	6	28.20H
7631	HOISTING ENGINEER APPRENTICE.....	1	21.15H
7631	HOISTING ENGINEER APPRENTICE.....	1	19.74H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	26.96H
4403	SEWER BRICKLAYER.....	3	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		6.605
	SUB-SECTION TOTAL.....	51	2,349.113
	SECTION TOTAL.....	145	7,014,441
OPERATIONS-3020			
REPAIR AND MAINTENANCE ADMINISTRATION-4060			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	69.984
6305	SAFETY SPECIALIST.....	3	44.532
6123	SAFETY DIRECTOR.....	1	51.432
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56.160
0303	ADMINISTRATIVE ASSISTANT III.....	1	34.920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31.656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28.740
0302	ADMINISTRATIVE ASSISTANT II.....	1	28.740
0302	ADMINISTRATIVE ASSISTANT II.....	1	26.040
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,581.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22.80H
	SCHEDULE SALARY ADJUSTMENTS.....		1.703
	SUB-SECTION TOTAL.....	13	576,459
NORTH DISTRICT-4065			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	73.116
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	66.912
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73.116
0430	CLERK III.....	2	33.228
0417	DISTRICT CLERK.....	1	23.640
0302	ADMINISTRATIVE ASSISTANT II.....	1	23.640
9583	SEWER LABORER (SUB-FOREMAN).....	28	22.90H
9583	SEWER LABORER.....	80	22.35H
9532	STORES LABORER.....	1	22.35H
8345	FOREMAN OF SEWER CLEANING.....	3	29.80H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	29.15H
8244	FOREMAN OF LABORERS.....	1	23.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	19	28.20H
7633	HOISTING ENGINEER (CLASS II).....	11	26.90H
7633	HOISTING ENGINEER (CLASS III).....	1	24.70H
7183	MOTOR TRUCK DRIVER.....	22	20.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.96H
4403	SEWER BRICKLAYER.....	31	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		600
	SUB-SECTION TOTAL.....	215	10,520,716
CENTRAL DISTRICT-4070			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	66.912
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73.116
0430	CLERK III.....	2	33.228
0429	CLERK II.....	1	26.040
0417	DISTRICT CLERK.....	1	26.040
0320	ASSISTANT TO THE COMMISSIONER.....	1	61.296
0302	ADMINISTRATIVE ASSISTANT II.....	1	23.640
9583	SEWER LABORER (SUB-FOREMAN).....	27	22.90H

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
CENTRAL DISTRICT-4070 - CONTINUED			
9583	SEWER LABORER.....	83	22.35H
8345	FOREMAN OF SEWER CLEANING.....	3	29.80H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	29.15H
8244	FOREMAN OF LABORERS.....	1	23.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	22	28.20H
7633	HOISTING ENGINEER (CLASS II).....	8	26.90H
7633	HOISTING ENGINEER (CLASS III).....	2	24.70H
7183	MOTOR TRUCK DRIVER.....	22	20.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.96H
4403	SEWER BRICKLAYER.....	31	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		753
	SUB-SECTION TOTAL.....	218	10,657,983
SOUTH DISTRICT-4075			
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	66,912
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116
0430	CLERK III.....	1	33,228
0430	CLERK III.....	1	19,452
0417	DISTRICT CLERK.....	1	30,132
0304	ASSISTANT TO COMMISSIONER.....	1	61,296
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
9583	SEWER LABORER (SUB-FOREMAN).....	26	22.90H
9583	SEWER LABORER.....	80	22.35H
8345	FOREMAN OF SEWER CLEANING.....	3	29.80H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	29.15H
8244	FOREMAN OF LABORERS.....	1	23.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	21	28.20H
7633	HOISTING ENGINEER (CLASS II).....	8	26.90H
7633	HOISTING ENGINEER (CLASS III).....	1	24.70H
7183	MOTOR TRUCK DRIVER.....	22	20.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	26.96H
4403	SEWER BRICKLAYER.....	31	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		1,941
	SUB-SECTION TOTAL.....	211	10,332,033
CITY-WIDE OPERATIONS-4080			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	73,116
0428	CLERK I.....		15,324
0417	DISTRICT CLERK.....	1	36,672
0417	DISTRICT CLERK.....	1	23,640
0417	DISTRICT CLERK.....		23,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	66,912
9583	SEWER LABORER (SUB-FOREMAN).....	8	22.90H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	22.70H
9583	SEWER LABORER.....	35	22.35H
9583	SEWER LABORER (AS WATCHMAN).....	2	12.41H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	29.15H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	28.95H
7633	HOISTING ENGINEER (CLASS I).....	24	28.20H
7633	HOISTING ENGINEER (CLASS II).....	1	26.90H
7183	MOTOR TRUCK DRIVER.....	11	20.80H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	26.96H
4403	SEWER BRICKLAYER.....	5	25.96H
	SCHEDULE SALARY ADJUSTMENTS.....		1,333
	SUB-SECTION TOTAL.....	97	4,756,361
	SECTION TOTAL.....	754	36,843,552

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	46,836
1805	STOCKHANDLER.....		16,128
9583	SEWER LABORER (SUB-FOREMAN).....	3	22.90H
9583	SEWER LABORER.....	4	22.35H
9532	STORES LABORER.....	14	22.35H
8320	MATERIALS DISPATCHER.....	1	22.35H
7111	SERVICE DRIVER.....		13.36H
4301	CARPENTER.....	1	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		473
	SECTION TOTAL.....	24	1,105,661
	DIVISION TOTAL.....	1,008	48,695,897
	LESS TURNOVER.....		3,759,576
	TOTAL.....		\$44,936,321

314--SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES..... FOR THE EMPLOYMENT OF STUDENT AS	\$ 1,206,447
.0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	50,385
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	2,528,637
.0045 ANCE.....	60,654
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	1,600,000
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	82,360
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	1,287,652
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	357,770
.0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	57,562
.0070 PROGRAMS.....	88,966
*2005.0000 FOR PERSONAL SERVICES.....	7,320,433
.0121 INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	100,000
.0138 TIONS FUNCTIONS.....	185,600
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	17,424
.0142 ACCOUNTING AND AUDITING.....	60,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	363,024
.0901 INTEREST ON JUDGMENTS.....	2,000
.0903 FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS..... FOR THE PAYMENT OF SETTLEMENT, JUDG- MENT INTEREST ON JUDGEMENT AND OTHER	24,331,000
.0904 LEGAL EXPENSES..... FOR REDEMPTION OF WASTEWATER TRANS-	800,000
.0910 MISSION REVENUE BONDS..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	8,040,000
.0934 THE CITY COUNCIL.....	50,000
.0953 CLAIMS AGAINST SEWER FUND..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	200,000
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	75,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	33,498,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	21,355
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	297,093
	FOR DEVELOPMENT OF A CITYWIDE INFRA- STRUCTURE INVENTORY SYSTEM: TO BE EXPENDED UNDER THE DIRECTION OF THE	
.9093	BUDGET DIRECTOR.....	250,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	568,448
	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	500,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	500,000
	TO REIMBURSE CORPORATE FUND FOR PROVI- SION FOR PENSION.....	6,660,000
.9610	TO REIMBURSE CORPORATE FUND FOR EXPENSES FOR MUNICIPAL SERVICES.	
.9617	CHARGEABLE TO SEWER FUND.....	2,306,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	3,171,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	9,102,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	1,786,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	23,025,000
	TO REIMBURSE WATER FUND FOR EX- PENSES IN BUREAU OF WATER SERVICES.....	824,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	824,000
	*BUDGET LEVEL TOTAL.....	\$66,098,905
	*FUND TOTAL.....	138,735,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005		Amounts
Code		Appropriated
.0184	ELECTRICITY.....	\$ 31,000
*2015.0100	FOR CONTRACTUAL SERVICES.....	31,000
*BUDGET LEVEL TOTAL.....		\$ 31,000

1998

ANNUAL APPROPRIATION ORDINANCE

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326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDDEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.9138	FOR ACTIVITIES OCCURRING ON BLOCK 37..	<u>\$ 50,000</u>
*2040.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>50,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 50,000</u>
*DEPARTMENT TOTAL.....		<u>\$ 81,000</u>

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

DEPARTMENT OF STREETS AND SANITATION
STATE STREET OPERATION AND MAINTENANCE

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 583,379
.0012 CONTRACT WAGE INCREMENT-PR.....	10,209
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	143,143
*2010.0000 FOR PERSONAL SERVICES.....	736,731
.0340 MATERIAL AND SUPPLIES.....	20,869
*2010.0300 FOR COMMODITIES AND MATERIALS.....	20,869
*BUDGET LEVEL TOTAL.....	\$ 757,600

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	2	\$ 23.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,102.80M
6324	LABORER.....	12	18.97H
	SECTION TOTAL.....	15	607,460
	DIVISION TOTAL.....	15	607,460
	LESS TURNOVER.....		24.081
	TOTAL.....		\$ 583,379

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

84/1075 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET.....	\$ 1,174,400
*2075.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,174,400
	*BUDGET LEVEL TOTAL.....	\$ 1,174,400
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000
	*BUDGET LEVEL TOTAL.....	\$ 10,000
	*FUND TOTAL.....	\$ 2,023,000

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,859,941
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	882,059
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,799,000
*BUDGET LEVEL TOTAL.....	<u>\$ 2,799,000</u>

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005	Amounts
Code	Appropriated
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 414,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	414,000
*BUDGET LEVEL TOTAL.....	\$ 414,000

FINANCE GENERAL
OTHER OPERATING EXPENSES

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 277,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	277,000
*BUDGET LEVEL TOTAL.....	\$ 277,000
*FUND TOTAL.....	\$ 3,490,000

346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
MUNICIPAL REFERENCE LIBRARY**

17/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 434,977
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,437
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,651
*2005.0000 FOR PERSONAL SERVICES.....	442,065
.0126 OFFICE CONVENIENCES.....	250
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	61,700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	29,980
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,740
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
.0164 BOOKBINDING.....	500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,000
.0169 TECHNICAL MEETING COSTS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	4,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	121,770
.0348 BOOKS AND RELATED MATERIALS.....	78,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	92,500
*BUDGET LEVEL TOTAL.....	\$ 656,335

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 73,116
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	61,296
0520	LIBRARIAN III (MRL).....	1	51,432
0505	LIBRARIAN II (MRL).....	1	34,920
0504	LIBRARIAN I (MRL).....	910H	16.55H
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	33,228
0430	CLERK III.....	1	20,412
0429	CLERK II.....	3,120H	9.75H
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		1,651
	SECTION TOTAL.....	9	436,628
	DIVISION TOTAL.....	9	\$ 436,628

346-LIBRARY FUND-MAINTENANCE & OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,547,201
.0010 SALARIES AND WAGES-ON VOUCHER.....	489,818
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,927
.0012 CONTRACT WAGE INCREMENT-PR.....	40,294
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,665
.0020 OVERTIME.....	45,000
.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000 FOR PERSONAL SERVICES.....	3,156,905
.0125 OFFICE AND BUILDING SERVICES.....	1,640,254
.0182 GAS.....	503,943
.0183 WATER.....	11,000
.0184 ELECTRICITY.....	3,260,093
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,150
*2015.0100 FOR CONTRACTUAL SERVICES.....	5,417,440
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	36,000
.0270 LOCAL TRANSPORTATION.....	3,000
*2015.0200 FOR TRAVEL.....	39,000
.0313 CLEANING AND SANITATION SUPPLIES.....	147,800
.0316 GAS-BOTTLED AND PROPANE.....	6,000
.0320 GASOLINE.....	2,000
.0340 MATERIAL AND SUPPLIES.....	216,815
.0350 STATIONERY AND OFFICE SUPPLIES.....	325
*2015.0300 FOR COMMODITIES AND MATERIALS.....	372,940
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,000
*2015.0400 FOR EQUIPMENT.....	6,500
*BUDGET LEVEL TOTAL.....	\$ 8,992,785

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 69,984
4261	SECURITY AND SAFETY SUPERVISOR.....	1	34,920
4261	SECURITY AND SAFETY SUPERVISOR.....	1	31,656
4261	SECURITY AND SAFETY SUPERVISOR.....	1	30,132
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	42,468
0308	STAFF ASSISTANT.....	1	42,468
7747	CHIEF OPERATING ENGINEER.....	2	\$ 5,914.13M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	11.00H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7743	OPERATING ENGINEER, GROUP A.....	6	28.43H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	2	27.65H
4303	FOREMAN OF CARPENTERS.....	1	26.95H
4301	CARPENTER.....	2	25.45H
4273	BRANCH CUSTODIAN II.....	1	2,323.00M
4272	BRANCH CUSTODIAN I.....	3	2,227.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	2,599.00M
4223	CUSTODIAL WORKER.....	55,080H	8.73H
4223	CUSTODIAL WORKER.....	34	2,114.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2,665
	SUB-SECTION TOTAL.....	63	2,660,059
	SECTION TOTAL.....	63	2,660,059
	DIVISION TOTAL.....	63	2,660,059
	LESS TURNOVER.....		110.193
	TOTAL.....		\$ 2,549,866

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$35,588,826
.0011 CONTRACT WAGE INCREMENT-SALARY.....	444,663
.0012 CONTRACT WAGE INCREMENT-PR.....	46,128
.0015 SCHEDULE SALARY ADJUSTMENTS.....	302,347
.0020 OVERTIME.....	15,000
*2005.0000 FOR PERSONAL SERVICES.....	36,396,964
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	149,768
.0130 POSTAGE.....	90,625
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	231,140
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	200,671
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	86,065
.0152 ADVERTISING.....	38,500
.0153 PROMOTIONS.....	29,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	379,780
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	56,538
.0164 BOOKBINDING.....	153,836
.0165 GRAPHIC DESIGN SERVICES.....	23,474
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	272,826
EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	51,820
.0169 TECHNICAL MEETING COSTS.....	5,700
.0178 FREIGHT AND EXPRESS CHARGES.....	21,053
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	5,405
.0189 TELEPHONE NON-CENTREX BILLINGS.....	9,915
.0190 TELEPHONE-CENTREX BILLING.....	625,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	33,000
.0196 TELEPHONE-CIRCUITS.....	18,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	100,240
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,582,656
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0270 LOCAL TRANSPORTATION.....	18,000
*2005.0200 FOR TRAVEL.....	23,000
.0313 CLEANING AND SANITATION SUPPLIES.....	900
.0340 MATERIAL AND SUPPLIES.....	33,652
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	800
.0346 FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348 BOOKS AND RELATED MATERIALS.....	1,000,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	860,959
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,425
.0365 ELECTRICAL SUPPLIES.....	14,350
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,087,086
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,450
*2005.0400 FOR EQUIPMENT.....	1,450
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	34,300
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	34,300
*BUDGET LEVEL TOTAL.....	\$41,125,456

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 115,896
9679	DEPUTY COMMISSIONER.....	1	82,140
9660	FIRST DEPUTY COMMISSIONER.....	1	109,884
1575	VOUCHER COORDINATOR.....	2	23,640
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460
0701	PUBLIC RELATIONS REP I.....	1	28,740
0617	LAN COORDINATOR II.....	2	38,460
0615	LAN COORDINATOR I.....	1	31,656
0530	ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS.....	1	44,532
0430	CLERK III.....	1	30,132
0430	CLERK III.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	3	75,372
0313	ASSISTANT COMMISSIONER.....	1	61,800
5755	GRAPHIC ARTS SUPERVISOR.....	1	64,044
5743	GRAPHIC ARTIST III.....	1	42,468
5743	GRAPHIC ARTIST III.....	1	38,460
5739	VISAL DISPLAY ARTIST.....	1	53,748
5739	VISAL DISPLAY ARTIST.....	1	51,432
1362	TRAINING TECHNICIAN II.....	1	31,656
1359	TRAINING OFFICER.....	1	34,920
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	64,044
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	31,656
1190	COMPUTER APPLICATIONS ANALYST III.....	1	49,164
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
1187	COMPUTER APPLICATIONS ANALYST I.....	1	42,468
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,460
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,672
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
1184	COMPUTER SUPPORT SPECIALIST.....	8	30,132
1184	COMPUTER SUPPORT SPECIALIST.....	2	28,740
1179	MANAGER OF FINANCE.....	1	74,532
1167	SENIOR SYSTEMS ENGINEER.....	1	56,160
1122	TELECOMMUNICATIONS SPECIALIST.....	1	42,468
0810	EXECUTIVE SECRETARY II.....	1	31,656
0809	EXECUTIVE SECRETARY I.....	1	30,132
0709	VOLUNTEER SERVICES COORDINATOR.....	1	33,228
0702	PUBLIC RELATIONS REP II.....	1	42,468
0694	REPROGRAPHICS TECHNICIAN III.....	1	31,656
0694	REPROGRAPHICS TECHNICIAN III.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	26,040
0664	DATA ENTRY OPERATOR.....	1	19,452
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	44,532
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	66,912
0574	LIBRARIAN III.....	1	51,432
0527	LIBRARY DIVISION CHIEF.....	2	73,116
0431	CLERK IV.....	2	36,672
0431	CLERK IV.....	2	33,228
0431	CLERK IV.....	3	31,656
0431	CLERK IV.....	1	27,300
0431	CLERK IV.....	1	23,640
0345	CONTRACTS COORDINATOR.....	1	56,160
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,672
0310	PROJECT MANAGER.....	1	74,844
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	44,532
0308	STAFF ASSISTANT.....	1	46,836
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	34,920
0308	STAFF ASSISTANT.....	1	33,228
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	3	24,840
0302	ADMINISTRATIVE ASSISTANT II.....	2	23,640

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0191	AUDITOR I.....	1	30,132
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0185	MANAGER OF ACCOUNTING.....	1	56,160
0124	FINANCE OFFICER.....	1	49,164
0102	ACCOUNTANT II.....	1	38,460
0101	ACCOUNTANT I.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		43,627
	SECTION TOTAL.....	94	3,984,991
REFERENCES & CIRCULATION SERVS-3010			
5849	STUDIO ENGINEER.....	1	38,460
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	26,040
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	21,444
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	18,564
0901	AUDIO-VISUAL SPECIALIST.....	2	38,460
0901	AUDIO-VISUAL SPECIALIST.....	1	27,300
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	40,440
0826	PRINCIPAL TYPIST.....	1	24,840
0805	SECRETARY.....	1	24,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0664	DATA ENTRY OPERATOR.....	2	28,740
0664	DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	3	26,040
0664	DATA ENTRY OPERATOR.....	1	22,500
0664	DATA ENTRY OPERATOR.....	1	19,452
0585	LIBRARIAN V.....	11	61,296
0585	LIBRARIAN V.....	1	58,620
0585	LIBRARIAN V.....	1	53,748
0585	LIBRARIAN V.....	1	49,164
0579	LIBRARIAN IV.....	61	56,160
0579	LIBRARIAN IV.....	2	53,748
0579	LIBRARIAN IV.....	1	51,432
0579	LIBRARIAN IV.....	3	49,164
0579	LIBRARIAN IV.....	1	44,532
0579	LIBRARIAN IV.....	1	42,468
0579	LIBRARIAN IV.....	10	40,440
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	61,296
0574	LIBRARIAN III.....	58	51,432
0574	LIBRARIAN III.....	5	49,164
0574	LIBRARIAN III.....	4	46,836
0574	LIBRARIAN III.....	6	44,532
0574	LIBRARIAN III.....	3	42,468
0574	LIBRARIAN III.....	3	40,440
0574	LIBRARIAN III.....	2	38,460
0574	LIBRARIAN III.....	4	36,672
0573	LIBRARY ASSOCIATE.....	36	33,228
0573	LIBRARY ASSOCIATE.....	4	30,132
0573	LIBRARY ASSOCIATE.....	1	28,740
0573	LIBRARY ASSOCIATE.....	4	27,300
0573	LIBRARY ASSOCIATE.....	6	26,040
0573	LIBRARY ASSOCIATE.....	12	24,840
0573	LIBRARY ASSOCIATE.....	30,720H	12,73H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	4	36,672
0539	LIBRARY PAGE.....	110,240H	6,54H
0539	LIBRARY PAGE.....	332,800H	6,36H
0527	LIBRARY DIVISION CHIEF.....	6	73,116
0517	DISTRICT CHIEF.....	1	74,532
0517	DISTRICT CHIEF.....	1	73,116
0517	DISTRICT CHIEF.....	1	61,296
0514	REGIONAL LIBRARY DIRECTOR.....	2	73,116
0507	SENIOR ARCHIVAL SPECIALIST.....	1	46,836
0506	LIBRARIAN II.....	44	46,836
0506	LIBRARIAN II.....	11	44,532
0506	LIBRARIAN II.....	6	42,468
0506	LIBRARIAN II.....	3	40,440
0506	LIBRARIAN II.....	8	38,460

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

Code	Positions	No.	Rate
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0506	LIBRARIAN II.....	4	36,672
0506	LIBRARIAN II.....	4	34,920
0506	LIBRARIAN II.....	13	33,228
0502	ARCHIVAL SPECIALIST.....	1	34,920
0501	LIBRARIAN I.....	21	42,468
0501	LIBRARIAN I.....	4	40,440
0501	LIBRARIAN I.....	1	38,460
0501	LIBRARIAN I.....	5	36,672
0501	LIBRARIAN I.....	17	34,920
0501	LIBRARIAN I.....	10	33,228
0501	LIBRARIAN I.....	16	31,656
0501	LIBRARIAN I.....	31	30,132
0432	SUPERVISING CLERK.....	2	44,532
0432	SUPERVISING CLERK.....	1	38,460
0431	CLERK IV.....	20	36,672
0431	CLERK IV.....	8	34,920
0431	CLERK IV.....	11	33,228
0431	CLERK IV.....	8	31,656
0431	CLERK IV.....	5	30,132
0431	CLERK IV.....	6	28,740
0431	CLERK IV.....	2	27,300
0431	CLERK IV.....	3	26,040
0431	CLERK IV.....	3	24,840
0431	CLERK IV.....	9	23,640
0430	CLERK III.....	17	30,132
0430	CLERK III.....	18	28,740
0430	CLERK III.....	19	27,300
0430	CLERK III.....	20	26,040
0430	CLERK III.....	14	24,840
0430	CLERK III.....	6	23,640
0430	CLERK III.....	3	22,500
0430	CLERK III.....	3	21,444
0430	CLERK III.....	5	20,412
0430	CLERK III.....	14	19,452
0430	CLERK III.....	22,080H	9.97H
0429	CLERK II.....	4	27,300
0429	CLERK II.....	7	26,040
0429	CLERK II.....	9	24,840
0429	CLERK II.....	18	23,640
0429	CLERK II.....	7	22,500
0429	CLERK II.....	5	21,444
0429	CLERK II.....	21	20,412
0429	CLERK II.....	7	19,452
0429	CLERK II.....	16	18,564
0429	CLERK II.....	10	17,748
0429	CLERK II.....	41,280H	9.10H
0306	ASSISTANT DIRECTOR.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
SCHEDULE SALARY ADJUSTMENTS.....			249,553
SECTION TOTAL.....		787	32,553,487
TECHNICAL SERVICES-3015			
UNASSIGNED TECHNICAL-4750			
1804	STOCKHANDLER (PER AGREEMENT).....	3	27,300
1184	COMPUTER SUPPORT SPECIALIST.....	1	28,740
0833	PERSONAL COMPUTER OPERATOR I.....	1	21,444
0826	PRINCIPAL TYPIST.....	1	30,132
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,672
0665	SENIOR DATA ENTRY OPERATOR.....	4	33,228

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	30,132
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,740
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,640
0664	DATA ENTRY OPERATOR.....	1	26,040
0579	LIBRARIAN IV.....	2	56,160
0579	LIBRARIAN IV.....	1	40,440
0574	LIBRARIAN III.....	5	51,432
0574	LIBRARIAN III.....	1	36,672
0573	LIBRARY ASSOCIATE.....	1	30,132
0527	LIBRARY DIVISION CHIEF.....	1	64,044
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	38,460
0523	COORDINATOR OF COLLECTION MANAGEMENT....	1	61,296
0501	LIBRARIAN I.....	1	42,468
0432	SUPERVISING CLERK.....	1	44,532
0431	CLERK IV.....	1	34,920
0431	CLERK IV.....	1	33,228
0430	CLERK III.....	2	30,132
0430	CLERK III.....	2	28,740
0430	CLERK III.....	3	27,300
0430	CLERK III.....	3	26,040
0430	CLERK III.....	2	24,840
0430	CLERK III.....	1	23,640
0429	CLERK II.....	2	27,300
0429	CLERK II.....	2	24,840
0429	CLERK II.....	1	23,640
0429	CLERK II.....	1	17,748
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		7,390
	SUB-SECTION TOTAL.....	53	1,799,122
	SECTION TOTAL.....	53	1,799,122

PROPERTY MANAGEMENT SERVICES-3020

UNASSIGNED PROPERTY MANAGEMENT-4805			
7128	TRAFFIC MANAGER.....	1	61,296
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	34,920
1815	PRINCIPAL STOREKEEPER.....	1	27,300
1804	STOCKHANDLER (PER AGREEMENT).....	1	23,640
1804	STOCKHANDLER (PER AGREEMENT).....	1	19,452
1804	STOCKHANDLER (PER AGREEMENT).....	1	18,564
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	21,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,777
	SUB-SECTION TOTAL.....	7	231,421
	SECTION TOTAL.....	7	231,421
	DIVISION TOTAL.....	941	38,569,021
	LESS TURNOVER.....		2,677,848
	TOTAL.....		\$35,891,173

346-LIBRARY FUND-MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,133,644
.0038 WORK STUDY/CO-OP EDUCATION.....	105,700
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	23,435
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	2,119,692
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	56,993
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000
.0051 ACT.....	77,390
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,185,850
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	336,181
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	54,089
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	75,101
*2005.0000 FOR PERSONAL SERVICES.....	5,318,075
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	16,373
.0142 ACCOUNTING AND AUDITING.....	45,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	87,745
*2005.0100 FOR CONTRACTUAL SERVICES.....	149,118
.0955 INTEREST ON DAILY TENDER NOTES.....	4,546,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,546,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	20,066
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	279,165
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	299,231
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR.. TO BE EXPENDED THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	5,200,000
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,250,000
 *BUDGET LEVEL TOTAL.....	 <u>\$15,562,424</u>
 *FUND TOTAL.....	 <u>\$66,337,000</u>

353-EMERGENCY COMMUNICATION FUND

353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code		Amounts Appropriated
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	\$25,000,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	25,000,000
	*FUND TOTAL.....	\$25,000,000

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,525,584
.0011	CONTRACT WAGE INCREMENT-SALARY.....	20,620
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,138
*2005.0000	FOR PERSONAL SERVICES.....	1,561,342
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	30,671
.0125	OFFICE AND BUILDING SERVICES.....	8,567
.0130	POSTAGE.....	15,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	918,579
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	30,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	23,000
.0152	ADVERTISING.....	2,000
.0153	PROMOTIONS.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	40,206
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,073,623
.0270	LOCAL TRANSPORTATION.....	1,275
*2005.0200	FOR TRAVEL.....	1,275
.0340	MATERIAL AND SUPPLIES.....	8,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	23,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	32,300
	TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999	AND DEVELOPMENT GRANTS.....	493,217
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	493,217
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	475,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,700
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	477,700
*BUDGET LEVEL TOTAL.....		\$ 3,639,457

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
ADMINISTRATION-3005			
1772	INTERNATIONAL PROGRAM COORDINATOR II.....	1	\$ 38,460
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	2	33,228
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	1	31,656
1707	DEVELOPMENT COORDINATOR.....	1	38,460
0911	PRODUCTION ASSISTANT.....	1	23,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,440
0313	ASSISTANT COMMISSIONER.....	1	61,296
3092	PROGRAM DIRECTOR.....	2	58,620
1705	MANAGER OF DALEY CENTER EVENTS.....	1	66,912
0810	EXECUTIVE SECRETARY II.....	1	30,132
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	36,672
0308	STAFF ASSISTANT.....	3	31,656
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		5,519
	SECTION TOTAL.....	18	732,779
COMMUNICATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	1	73,116
5743	GRAPHIC ARTIST III.....	1	31,656
0702	PUBLIC RELATIONS REP II.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		2,990
	SECTION TOTAL.....	5	199,058
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	75,372
0311	PROJECTS ADMINISTRATOR.....	1	73,116
0311	PROJECTS ADMINISTRATOR.....	1	58,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		776
	SECTION TOTAL.....	4	232,724
TOURISM-3060			
0311	PROJECTS ADMINISTRATOR.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,742
	SECTION TOTAL.....	2	116,490

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL CENTER PROGRAMMING-3065			
0901	AUDIO-VISUAL SPECIALIST.....	1	30,132
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	36,672
0707	ASSISTANT COORDINATOR OF ARTS PROGRAMS..	1	42,468
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	36,672
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,111
	SECTION TOTAL.....	7	259,671
	DIVISION TOTAL.....	36	\$ 1,540,722

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,173,480
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	39,146
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,205
*2005.0000	FOR PERSONAL SERVICES.....	3,239,831
	.0130 POSTAGE.....	40,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	23,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	40,000
	.0152 ADVERTISING.....	55,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	26,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	22,908
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,600
	.0190 TELEPHONE-CENTREX BILLING.....	59,810
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	3,420
*2005.0100	FOR CONTRACTUAL SERVICES.....	288,738
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
	.0270 LOCAL TRANSPORTATION.....	4,000
*2005.0200	FOR TRAVEL.....	6,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,000
	.0422 OFFICE MACHINES.....	17,000
*2005.0400	FOR EQUIPMENT.....	17,000
	.9058 SPECIAL EVENTS PROJECTS.....	175,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	175,000
*BUDGET LEVEL TOTAL.....		\$ 3,746,569

Positions and Salaries

Code	Positions	Nc.	Rate
FINANCE & ADMINISTRATION-3005			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS.....	1	\$ 93,312
9684	DEPUTY DIRECTOR.....	1	73,116
1783	SPECIAL EVENTS ASSISTANT.....	1	23,640
1651	OFFICE ADMINISTRATOR.....	1	46,836
0911	PRODUCTION ASSISTANT.....	1,400H	6,56H
2976	EXECUTIVE ASSISTANT.....	1	64,044
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	51,432
1778	PROGRAM COORDINATOR-S.E.....	1	76,776
1778	PROGRAM COORDINATOR-S.E.....	1	58,620
1778	PROGRAM COORDINATOR-S.E.....	1	53,748
1778	PROGRAM COORDINATOR-S.E.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	76,776
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	53,748
1782	SPECIAL EVENTS COORDINATOR III.....	1	38,460
1782	SPECIAL EVENTS COORDINATOR III.....	1	36,672
1781	SPECIAL EVENTS COORDINATOR II.....	1	42,468
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,460
1780	SPECIAL EVENTS COORDINATOR I.....	1	34,920
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460
0933	PRODUCTION MANAGER ASSISTANT.....	1	30,132
0805	SECRETARY.....	1	23,640
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	42,468
0683	TELEPHONE OPERATOR.....	1	21,444

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE & ADMINISTRATION-3005 - CONTINUED			
0322	SPECIAL ASSISTANT.....	1	51,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	42,468
0308	STAFF ASSISTANT.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
0302	ADMINISTRATIVE ASSISTANT II.....	2	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
0124	FINANCE OFFICER.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		8,446
	SECTION TOTAL.....	32	1,447,826
EVENT PRODUCTION-3015			
9684	DEPUTY DIRECTOR.....	1	76,776
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	2	40,440
1778	PROGRAM COORDINATOR-S.E.....	1	61,296
1778	PROGRAM COORDINATOR-S.E.....	1	56,160
1706	DEVELOPMENT DIRECTOR.....	1	66,912
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	58,620
0933	PRODUCTION MANAGER ASSISTANT.....	1	28,740
0931	PRODUCTION MANAGER-S.E.....	1	58,620
0931	PRODUCTION MANAGER-S.E.....	1	40,440
0306	ASSISTANT DIRECTOR.....	1	64,140
1783	SPECIAL EVENTS ASSISTANT.....	2	26,040
1783	SPECIAL EVENTS ASSISTANT.....	1	24,840
1781	SPECIAL EVENTS COORDINATOR II.....	2	31,656
1780	SPECIAL EVENTS COORDINATOR I.....	1	30,132
1777	SPECIAL EVENTS MANAGER.....	1	58,620
1707	DEVELOPMENT COORDINATOR.....	1	40,440
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	38,460
0805	SECRETARY.....	1	22,500
0783	DIRECTOR OF PROTOCOL.....	1	73,116
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,532
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,468
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		15,442
	SECTION TOTAL.....	32	1,377,658
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	69,984
1912	PROJECT COORDINATOR.....	1	46,836
0432	SUPERVISING CLERK.....	1	36,672
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0305	ASSISTANT TO THE DIRECTOR.....	1	53,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,439
	SECTION TOTAL.....	6	288,743
SPORTS DEVELOPMENT OFFICE-3030			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	69,984
1780	SPECIAL EVENTS COORDINATOR I.....	1	31,656
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,878
	SECTION TOTAL.....	3	136,746
	DIVISION TOTAL.....	73	3,250,973
	LESS TURNOVER.....		50,288
	TOTAL.....		\$ 3,200,685

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 114,404
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	213,914
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	5,752
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,000
.0051 ACT.....	7,810
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	122,105
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	33,926
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	5,458
*2005.0000 FOR PERSONAL SERVICES.....	505,369
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,140,407
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,140,407
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	677,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	677,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	2,025
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	28,173
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	30,198
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
.9124 FOR THE SISTER CITIES PROGRAM.....	60,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,060,000
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	701,000
.9610 TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626 SALARIES.....	200,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	901,000
 *BUDGET LEVEL TOTAL.....	 \$ 4,313,974
 *FUND TOTAL.....	 \$11,700,000

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	102,833
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 127,227

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
24/1005	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	\$ 500,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	650,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	115,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE	
.9412	TREASURER OFFICE.....	20,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	16,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,341,000</u>
.9801	SPECIAL EVENTS PROJECTS.....	<u>17,106,773</u>
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	<u>17,106,773</u>
	*BUDGET LEVEL TOTAL.....	<u>\$18,447,773</u>

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000
.0964 FOR LOSS IN COLLECTIONS.....	\$ 200,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	200,000
*BUDGET LEVEL TOTAL.....	\$ 200,000
*DEPARTMENT TOTAL.....	\$ 230,000
*FUND TOTAL.....	\$18,805,000

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 9,185,000
.0912 FOR PAYMENT OF BONDS.....	1,815,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	11,000,000
*FUND TOTAL.....	<u>\$11,000,000</u>

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1998 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$15,216,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	14,043,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	29,259,000
*BUDGET LEVEL TOTAL.....	\$29,259,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,403,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,403,000
*BUDGET LEVEL TOTAL.....	\$ 1,403,000
*FUND TOTAL.....	\$30,662,000

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1998 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$78,507,000
.0912 FOR PAYMENT OF BONDS.....	39,690,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	118,197,000
*BUDGET LEVEL TOTAL.....	118,197,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 6,095,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,095,000
*BUDGET LEVEL TOTAL.....	\$ 6,095,000
*FUND TOTAL.....	124,292,000

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1998 FOR THE PAY- MENT OF NOTES	
.0961	FOR PAYMENT OF TERM NOTES.....	152,945,000
.0998	FOR OPERATING TRANSFERS OUT.....	9,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	161,945,000
	*BUDGET LEVEL TOTAL.....	161,945,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 8,050,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,050,000
	*BUDGET LEVEL TOTAL.....	\$ 8,050,000
	*FUND TOTAL.....	169,995,000

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902	FOR INTEREST ON BONDS.....	\$ 3,946,000
.0912	FOR PAYMENT OF BONDS.....	1,150,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	268,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,364,000
	*FUND TOTAL.....	\$ 5,364,000

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 63,000
.0961	FOR PAYMENT OF TERM NOTES.....	54,000
.0962	FOR PAYMENT OF INTEREST ON TERM NOTES..	1,150,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,267,000
	*FUND TOTAL.....	\$ 1,267,000

521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"

AMOUNTS APPROPRIATED IN 1998 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,151,000
.0961	FOR PAYMENT OF TERM NOTES.....	59,863,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	63,014,000
	*FUND TOTAL.....	\$63,014,000

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

<u>99/1005</u> <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
AMOUNTS APPROPRIATED IN 1998 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$11,890,000
.0912 FOR PAYMENT OF BONDS.....	4,540,000
.0951 DEBTS SERVICE RESERVE FOR FUTURE YEARS.....	8,359,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	24,789,000
*FUND TOTAL.....	<u>\$24,789,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 210.082
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2.626
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2.189
.0038 WORK STUDY/CO-OP EDUCATION.....	1.500
*2005.0000 FOR PERSONAL SERVICES.....	216.397
.0130 POSTAGE.....	500
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1.000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	400
.0151 SERVICES.....	200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	100
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	960
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,460
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,350
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,350
.0422 OFFICE MACHINES.....	1,700
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,500
*2005.0400 FOR EQUIPMENT.....	5,200
*BUDGET LEVEL TOTAL.....	\$ 227.607

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
0430	CLERK III.....	1	\$ 21,444
0273	CASUALTY MANAGER.....	1	56,160
0104	ACCOUNTANT IV.....	1	51,432
0103	ACCOUNTANT III.....	1	46,836
0103	ACCOUNTANT III.....	1	44,532
	SCHEDULE SALARY ADJUSTMENTS.....		2,189
	SECTION TOTAL.....	5	222,593
	DIVISION TOTAL.....	5	222,593
	LESS TURNOVER.....		10,322
	TOTAL.....		\$ 212,271

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 285,360
.0011	CONTRACT WAGE INCREMENT-SALARY.....	3,567
.0015	SCHEDULE SALARY ADJUSTMENTS.....	696
.0020	OVERTIME.....	200
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	200
*2005.0000	FOR PERSONAL SERVICES.....	290,023
.0125	OFFICE AND BUILDING SERVICES.....	200
.0130	POSTAGE.....	900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	3,200
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	21,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,400
.0169	TECHNICAL MEETING COSTS.....	300
.0178	FREIGHT AND EXPRESS CHARGES.....	400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	200
.0190	TELEPHONE-CENTREX BILLING.....	3,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	500
.0196	TELEPHONE-CIRCUITS.....	200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	400
*2005.0100	FOR CONTRACTUAL SERVICES.....	37,200
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	200
.0348	BOOKS AND RELATED MATERIALS.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,900
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,200
.0422	OFFICE MACHINES.....	200
*2005.0400	FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....		\$ 331,823

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1643	ASSISTANT CORPORATION COUNSEL.....	1 S	66,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,200
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,840
1617	PARALEGAL II.....	1	28,740
0863	LEGAL SECRETARY.....	1	38,460
	SCHEDULE SALARY ADJUSTMENTS.....		696
	SECTION TOTAL.....	6	303,864
	DIVISION TOTAL.....	6	303,864
	LESS TURNOVER.....		17,808
	TOTAL.....	\$	286,056

S10-MIDWAY AIRPORT FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 16,531
.0182 GAS.....	294,366
.0184 ELECTRICITY.....	810,185
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,121,082
*BUDGET LEVEL TOTAL.....	<u>\$ 1,121,082</u>

610-MIDWAY AIRPORT FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Cede		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 562,651
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,090
.0012	CONTRACT WAGE INCREMENT-PR.....	8,162
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,032
.0020	OVERTIME.....	68,000
.0091	UNIFORM ALLOWANCE.....	3,300
*2035.0000	FOR PERSONAL SERVICES.....	646,235
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	50,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	90,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	50,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,600
.0360	REPAIR PARTS AND MATERIALS.....	260,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	20,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	332,800
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0440	MACHINERY AND EQUIPMENT.....	22,700
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	12,400
.0450	VEHICLES.....	295,000
*2035.0400	FOR EQUIPMENT.....	332,100
*BUDGET LEVEL TOTAL.....		\$ 1,401,135

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS-3305			
7136	SERVICEWRITER.....	1	\$ 34.920
7047	MANAGER VEHICLE MAINTENANCE.....	1	61,296
7164	GARAGE ATTENDANT.....	2	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN		
	CHARGE).....	1	17.90H
7107	AUTOMOTIVE PARTS MAN.....	1	13.27H
6676	FOREMAN OF MACHINISTS.....	1	27.20H
6674	MACHINIST.....	4	26.20H
6673	MACHINIST (AUTOMOTIVE).....	2	3,742.27M
	SCHEDULE SALARY ADJUSTMENTS.....		3,032
	SECTION TOTAL.....	13	574,683
	DIVISION TOTAL.....	13	574,683
	LESS TURNOVER.....		9,000
	TOTAL.....		\$ 565,683

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
57/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,648,391
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,180
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,999
.0020 OVERTIME.....	217,045
.0021 HOLIDAY PREMIUM PAY.....	31,400
.0022 CONTRACT COSTS.....	106,774
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	20,000
.0091 UNIFORM ALLOWANCE.....	44,400
*1005.0000 FOR PERSONAL SERVICES.....	<u>3,093,189</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,093,189</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9161	POLICE OFFICER.....	11	\$ 57,888
9161	POLICE OFFICER.....	10	56,262
9161	POLICE OFFICER.....	2	54,264
9161	POLICE OFFICER.....	5	52,428
9161	POLICE OFFICER.....	3	50,640
9161	POLICE OFFICER.....	1	33,522
9173	LIEUTENANT.....	1	72,372
9171	SERGEANT.....	1	66,390
9171	SERGEANT.....	3	64,446
9171	SERGEANT.....	1	60,498
9112	TRAFFIC CONTROL AIDE.....	5	31,656
9112	TRAFFIC CONTROL AIDE.....	8	30,132
9112	TRAFFIC CONTROL AIDE.....	1	28,740
9112	TRAFFIC CONTROL AIDE.....	6	23,640
0430	CLERK III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		13,999
	SUB-SECTION TOTAL.....	<u>59</u>	<u>2,762,143</u>
	SECTION TOTAL.....	<u>59</u>	<u>2,762,143</u>
	DIVISION TOTAL.....	59	\$ 2,762,143
	ORGANIZATION TOTAL.....	59	2,762,143
	LESS TURNOVER.....		<u>99,753</u>
	TOTAL.....		<u>\$ 2,662,390</u>

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,820,390
.0011	CONTRACT WAGE INCREMENT-SALARY.....	625
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,109
.0020	OVERTIME.....	100,000
.0021	HOLIDAY PREMIUM PAY.....	170,000
.0022	CONTRACT COSTS.....	113,000
.0091	UNIFORM ALLOWANCE.....	26,000
*2005.0000	FOR PERSONAL SERVICES.....	4,241,124
*BUDGET LEVEL TOTAL.....		<u>\$ 4,241,124</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8764	DEPUTY DISTRICT CHIEF.....	1	\$ 86,112
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,988
8739	BATTALION CHIEF.....	2	73,794
8739	BATTALION CHIEF.....	2	70,998
8739	BATTALION CHIEF.....	1	69,078
8737	CAPTAIN.....	3	68,568
8735	LIEUTENANT.....	5	61,344
8735	LIEUTENANT.....	1	55,896
8733	FIRE ENGINEER.....	4	55,782
8733	FIRE ENGINEER.....	5	54,186
8733	FIRE ENGINEER.....	1	52,278
8733	FIRE ENGINEER.....	2	50,526
8733	FIRE ENGINEER.....	2	47,226
8731	FIREFIGHTER.....	12	51,552
8731	FIREFIGHTER.....	3	50,106
8731	FIREFIGHTER.....	6	48,324
8731	FIREFIGHTER.....	5	46,692
8731	FIREFIGHTER.....	4	45,102
8731	FIREFIGHTER.....	3	43,590
	SCHEDULE SALARY ADJUSTMENTS.....		8,022
	SUB-SECTION TOTAL.....	63	3,429,468
	SECTION TOTAL.....	63	3,429,468
EMERGENCY MEDICAL SERVICES-3025			
8750	PARAMEDIC.....	1	48,324
8750	PARAMEDIC.....	1	45,102
8750	PARAMEDIC.....	3	33,522
8749	PARAMEDIC-IN-CHARGE.....	1	52,278
8749	PARAMEDIC-IN-CHARGE.....	1	50,526
8749	PARAMEDIC-IN-CHARGE.....	2	47,226
8745	AMBULANCE COMMANDER.....	1	57,696
	SCHEDULE SALARY ADJUSTMENTS.....		3,087
	SECTION TOTAL.....	10	452,031
	DIVISION TOTAL.....	73	3,881,499
	LESS TURNOVER.....		50,000
	TOTAL.....		\$ 3,831,499

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,511,206
.0011 CONTRACT WAGE INCREMENT-SALARY.....	58,594
.0012 CONTRACT WAGE INCREMENT-PR.....	71,939
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,875
.0020 OVERTIME.....	950,000
.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	10,649,114
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0126 OFFICE CONVENIENCES.....	3,500
.0130 POSTAGE.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	864,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	4,336,000
.0141 APPRAISALS.....	40,000
.0144 ENGINEERING AND ARCHITECTURE.....	303,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	30,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	61,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.Q151 SERVICES.....	13,400
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	49,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,495,400
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,833,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	260,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,850
.0169 TECHNICAL MEETING COSTS.....	11,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,100
.0183 WATER.....	80,000
.0185 WASTE DISPOSAL SERVICES.....	56,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	210,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	50,000
.0190 TELEPHONE-CENTREX BILLING.....	100,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	11,859,500
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
.0270 LOCAL TRANSPORTATION.....	1,000
*2010.0200 FOR TRAVEL.....	9,000
.0313 CLEANING AND SANITATION SUPPLIES.....	80,000
.0319 CLOTHING.....	41,000
.0340 MATERIAL AND SUPPLIES.....	1,034,750
.0345 APPARATUS AND INSTRUMENTS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	49,150
.0360 REPAIR PARTS AND MATERIALS.....	331,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	32,500
.0362 PAINTS AND PAINTING SUPPLIES.....	22,500
.0364 PLUMBING SUPPLIES.....	25,000
.0365 ELECTRICAL SUPPLIES.....	90,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,707,900

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	18,500
.0422	OFFICE MACHINES.....	18,760
.0423	COMMUNICATION DEVICES.....	74,000
.0424	FURNITURE AND FURNISHINGS.....	9,200
.0440	MACHINERY AND EQUIPMENT.....	61,350
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	114,200
*2010.0400	FOR EQUIPMENT.....	298,510
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	20,000
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	65,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	85,000
	*BUDGET LEVEL TOTAL.....	\$24,609,024

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 73,116
9679	DEPUTY COMMISSIONER.....	1	84,180
0313	ASSISTANT COMMISSIONER.....	1	69,984
7014	AIRPORT MANAGER-MIDWAY.....	1	44,532
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	58,620
5615	CIVIL ENGINEER V.....	1	49,164
1341	PERSONNEL ASSISTANT II.....	1	22,500
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,656
0429	CLERK II.....	1	19,452
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0159	SUPERVISOR OF COST CONTROL.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		3,500
	SUB-SECTION TOTAL.....	13	601,244
NOISE ABATEMENT - 4301			
1441	COORDINATING PLANNER I.....	1	58,620
1440	COORDINATING PLANNER II.....	1	73,116
0805	SECRETARY.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	1	67,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		559
	SUB-SECTION TOTAL.....	5	254,503
CUSTODIAL/LABOR SERVICES-4303			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	74,532
9533	LABORER.....	14	16,72H
7005	AIRPORT MAINTENANCE FOREMAN.....	3	16,92H
4285	WINDOW WASHER.....	2	2,444.00M
4282	LEAD CUSTODIAL WORKER.....	4	2,416.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,599.00M
4223	CUSTODIAL WORKER.....	40	2,114.00M
	SUB-SECTION TOTAL.....	66	1,907,325

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313			
7047	MANAGER VEHICLE MAINTENANCE.....	1	61,296
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	30,132
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	27,300
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	23,640
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	69,984
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	44,532
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	42,468
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	51,432
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	49,164
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	46,836
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	44,532
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	42,468
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	34,920
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	31,656
1819	CHIEF STOREKEEPER.....	1	36,672
1817	HEAD STOREKEEPER.....	1	31,656
0308	STAFF ASSISTANT.....	1	42,468
7633	HOISTING ENGINEER.....	2	28,20H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	21,80H
7183	MOTOR TRUCK DRIVER.....	300H	21,05H
7183	MOTOR TRUCK DRIVER.....	15,120H	20,80H
7183	MOTOR TRUCK DRIVER.....	12	20,80H
	SCHEDULE SALARY ADJUSTMENTS.....		10,726
	SUB-SECTION TOTAL.....	38	1,946,677
PARKING/GROUND TRANS.-4323			
0313	ASSISTANT COMMISSIONER.....	1	58,620
7080	DIRECTOR OF AVIATION PARKING.....	1	66,912
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,920
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	30,132
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	34,428
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	28,332
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	8	26,892
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	25,692
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	49,164
0308	STAFF ASSISTANT.....	1	38,460
0304	ASSISTANT TO COMMISSIONER.....	1	58,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		6,707
	SUB-SECTION TOTAL.....	21	743,603
SECURITY-4333			
7007	AVIATION SAFETY DIRECTOR.....	1	49,164
0313	ASSISTANT COMMISSIONER.....	1	70,596
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	38,460
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	36,672
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	34,920
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	28,740
5043	ELECTRONICS TECHNICIAN.....	1	49,164
4210	AVIATION SECURITY OFFICER.....	3	38,460
4210	AVIATION SECURITY OFFICER.....	12	36,672
4210	AVIATION SECURITY OFFICER.....	1	34,920
4210	AVIATION SECURITY OFFICER.....	9	33,228
4210	AVIATION SECURITY OFFICER.....	2	31,656
4210	AVIATION SECURITY OFFICER.....	1	30,132
4210	AVIATION SECURITY OFFICER.....	9	28,740
4209	AVIATION SECURITY SERGEANT.....	5	44,532
4209	AVIATION SECURITY SERGEANT.....	1	40,440
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	53,748
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	51,432
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	49,164

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SECURITY-4333 - CONTINUED			
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	51,432
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	46,836
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	27,300
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	26,040
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,640
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	21,444
0430	CLERK III.....	1	23,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		23,105
	SUB-SECTION TOTAL.....	71	2,636,849
SKILLED TRADES-4343			
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	34,920
7034	TECHNICAL SERVICES MANAGER.....	1	58,620
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	61,296
0311	PROJECTS ADMINISTRATOR.....	1	46,836
9411	CONSTRUCTION LABORER.....	5	22.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	23.20H
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	31.27H
7743	OPERATING ENGINEER.GROUP A.....	3	28.43H
7741	OPERATING ENGINEER.GROUP C.....	3	26.99H
6674	MACHINIST.....	1	26.20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	5	27.65H
4774	STEAMFITTER.....	2	29.70H
4754	PLUMBER.....	2	28.30H
4634	PAINTER (SUB-FOREMAN).....	1	26.30H
4634	PAINTER.....	2	24.75H
4303	FOREMAN OF CARPENTERS.....	1	26.95H
4301	CARPENTER.....	4	25.45H
	SCHEDULE SALARY ADJUSTMENTS.....		5.278
	SUB-SECTION TOTAL.....	37	2,006,066
	SECTION TOTAL.....	251	10,096,267
	DIVISION TOTAL.....	251	10,096,267
	LESS TURNOVER.....		535.186
	TOTAL.....		\$ 9,561,081

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 535,621
.0042 FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	981,506
.0043 FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	28,840
.0045 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	26,928
.0049 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	250,000
.0051 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	36,565
.0052 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	568,722
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	158,838
.0057 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	25,556
*2005.0000 FOR PERSONAL SERVICES.....	2,612,576
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	82,400
.0138 PROFESSIONAL AND TECHNICAL SERVICES....	7,735
.0142 ACCOUNTING AND AUDITING.....	35,000
.0172 FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	442,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	567,135
.0902 FOR INTEREST ON BONDS.....	19,077,925
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	1,370,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	200,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	20,647,925

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	9,481
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	600,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	131,899
.9088	FOR THE WORKING CAPITAL REQUIRMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,481,380
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	2,845,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,233,000
*2005.9600	FOR REIMBURSEMENTS CORPORATE FUND....	5,078,000
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	1,325,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	1,325,000
	*BUDGET LEVEL TOTAL.....	\$32,712,016
	*FUND TOTAL.....	\$67,737,000

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005	FOR GENERAL ASSISTANCE TO PERSONS IN NE	
	ED THEREOF, RESIDING WITHIN THE CITY OF	
	CHICAGO, AND EXPENDITURES FOR THE AD-	
.0930	MINISTRATION THEREOF.....	\$21,600,000
.0955	INTEREST ON DAILY TENDER NOTES.....	2,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	23,600,000
	*FUND TOTAL.....	<u>\$23,600,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>159,083.000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>159,083,000</u>
	*FUND TOTAL.....	<u>159,083.000</u>

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$19,757.000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>19,757,000</u>
	*FUND TOTAL.....	<u>\$19,757.000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>118,637.000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>118,637,000</u>
	*FUND TOTAL.....	<u>118,637.000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$48,329.000</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>48,329,000</u>
	*FUND TOTAL.....	<u>\$48,329.000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	<u>\$ 10.500</u>
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>10,500</u>
	*FUND TOTAL.....	<u>\$ 10.500</u>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 188,316
.0011 CONTRACT WAGE INCREMENT-SALARY.....	2,353
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,752
.0038 WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000 FOR PERSONAL SERVICES.....	201,421
.0130 POSTAGE.....	2,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	800
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	600
.0155 RENTAL OF PROPERTY.....	6,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500
.0169 TECHNICAL MEETING COSTS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	17,400
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	1,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,000
.0422 OFFICE MACHINES.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	6,000
*2005.0400 FOR EQUIPMENT.....	8,000
*BUDGET LEVEL TOTAL.....	\$ 231,021

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
1773	PROGRAM OPERATIONS ANALYST.....	1	\$ 53,748
0192	AUDITOR II.....	1	46,836
0104	ACCOUNTANT IV.....	1	46,836
0103	ACCOUNTANT III.....	1	46,836
	SCHEDULE SALARY ADJUSTMENTS.....		3,752
	SECTION TOTAL.....	4	198,008
	DIVISION TOTAL.....	4	198,008
	LESS TURNOVER.....		5,940
	TOTAL.....		\$ 192,068

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 7,347
.0182 GAS.....	47,811
.0184 ELECTRICITY.....	104,889
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>160,047</u>
*BUDGET LEVEL TOTAL.....	\$ <u>160,047</u>

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,783,492
.0011	CONTRACT WAGE INCREMENT-SALARY.....	28,893
.0012	CONTRACT WAGE INCREMENT-PR.....	5,740
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,722
.0020	OVERTIME.....	170,668
*2080.0000	FOR PERSONAL SERVICES.....	3,006,515
.0125	OFFICE AND BUILDING SERVICES.....	4,550
.0126	OFFICE CONVENIENCES.....	1,240
.0130	POSTAGE.....	1,000
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	319,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	59,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	9,300
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	168,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	76,900
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	1,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0183	WATER.....	25,000
.0185	WASTE DISPOSAL SERVICES.....	7,500
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	4,460
.0191	TELEPHONE-RELOCATIONS CHARGES.....	10,000
	EXPENSE IN CASH COLLECTION	
.0192	IRREGULARITIES (CHECK CASHING).....	1,000
.0196	TELEPHONE-CIRCUITS.....	300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	380
*2080.0100	FOR CONTRACTUAL SERVICES.....	695,030
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
*2080.0200	FOR TRAVEL.....	1,200
.0313	CLEANING AND SANITATION SUPPLIES.....	8,000
.0319	CLOTHING.....	27,500
.0340	MATERIAL AND SUPPLIES.....	180,350
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,500
.0360	REPAIR PARTS AND MATERIALS.....	38,800
.0361	BUILDING MATERIALS AND SUPPLIES.....	10,000
.0362	PAINTS AND PAINTING SUPPLIES.....	1,500
.0365	ELECTRICAL SUPPLIES.....	5,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,500
*2080.0300	FOR COMMODITIES AND MATERIALS.....	286,150
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	2,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
.0422	OFFICE MACHINES.....	4,000
.0423	COMMUNICATION DEVICES.....	3,000
.0424	FURNITURE AND FURNISHINGS.....	2,250
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts
		Appropriated
.0450	VEHICLES.....	60,000
*2080.0400	FOR EQUIPMENT.....	82,750
.9402	MENT OF STREETS AND SANITATION.....	273,000
.9403	MENT OF GENERAL SERVICES.....	16,500
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	175,000
.9415	DEPARTMENT OF TRANSPORTATION.....	100,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,130,132
*BUDGET LEVEL TOTAL.....		\$ 5,201,777

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 73,116
1121	COMPUTER OPERATIONS SPECIALIST.....	1	49,164
0805	SECRETARY.....	1	27,300
0429	CLERK II.....	1	22,500
0308	STAFF ASSISTANT.....	1	46,836
0305	ASSISTANT TO THE DIRECTOR.....	1	38,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0123	FISCAL ADMINISTRATOR.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,264
	SUB-SECTION TOTAL.....	10	411,908
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	44,532
	SUB-SECTION TOTAL.....	1	44,532
	SECTION TOTAL.....	11	456,440
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	44,532
0206	HEAD CASHIER.....	1	36,672
0206	HEAD CASHIER.....	1	33,228
0206	HEAD CASHIER.....	3	31,656
0205	CASHIER.....	1	31,656
0205	CASHIER.....	10	28,740
0205	CASHIER.....	1	27,300
0205	CASHIER.....	12	26,040
0205	CASHIER.....	5	24,840
0205	CASHIER.....	6	23,640
0205	CASHIER.....	3	22,500
0205	CASHIER.....	1	21,444
0205	CASHIER.....	4	20,412
0205	CASHIER.....	10	19,452
0205	CASHIER.....	11,945H	10,68H
	SCHEDULE SALARY ADJUSTMENTS.....		10,662
	SECTION TOTAL.....	59	1,637,623
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE.....	1	44,532
7166	SKYWAY MAINTENANCE WORKER.....	1	34,428
7166	SKYWAY MAINTENANCE WORKER.....	2	32,712
7166	SKYWAY MAINTENANCE WORKER.....	1	29,736
7166	SKYWAY MAINTENANCE WORKER.....	1	26,892
7166	SKYWAY MAINTENANCE WORKER.....	4	24,492
7166	SKYWAY MAINTENANCE WORKER.....	2	23,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
7741	OPERATING ENGINEER GROUP C.....	1	26,99H

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29.65H
5035	ELECTRICAL MECHANIC.....	2	27.65H
	SCHEDULE SALARY ADJUSTMENTS.....		4.796
	SECTION TOTAL.....	17	607,458
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	6	20.80H
	SECTION TOTAL.....	6	254,592
	DIVISION TOTAL.....	93	2,956,113
	LESS TURNOVER.....		154.899
	TOTAL.....		\$ 2,801,214

701-CALUMET SKYWAY REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 109,204
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	204,456
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	5,490
CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	50,000
.0051 ACT.....	7,455
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	116,555
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	32,384
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	5,210
*2005.0000 FOR PERSONAL SERVICES.....	530,754
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	1,577
.0142 ACCOUNTING AND AUDITING.....	20,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	557,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	578,577
.0902 FOR INTEREST ON BONDS.....	9,828,050
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	9,828,050
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	1,933
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	13,067,949
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	26,892
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	13,095,774
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	453,000
TO REIMBURSE CORPORATE FUND FOR	
.9624 FIRE DEPARTMENT SALARIES.....	29,000
TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629 NON SALARIES EXPENSES.....	917,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	1,399,000
*BUDGET LEVEL TOTAL.....	\$25,433,155
*FUND TOTAL.....	\$31,026,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 513,366
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,980
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,908
*2005.0000	FOR PERSONAL SERVICES.....	527,254
.0130	POSTAGE.....	700
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	2,120
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,875
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	47,430
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	2,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,310
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169	TECHNICAL MEETING COSTS.....	2,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	8,765
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	875
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,500
.0189	TELEPHONE, NON-CENTREX BILLINGS.....	7,700
.0190	TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	87,675
.0245	REIMBURSEMENT TO TRAVELERS.....	700
*2005.0200	FOR TRAVEL.....	700
.0320	GASOLINE.....	12,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	725
.0340	MATERIAL AND SUPPLIES.....	4,025
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,025
*2005.0300	FOR COMMODITIES AND MATERIALS.....	21,275
.0422	OFFICE MACHINES.....	350
*2005.0400	FOR EQUIPMENT.....	350
*2005.0700	FOR CONTINGENCIES.....	1,700
*BUDGET LEVEL TOTAL.....		\$ 638,954

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 73,116
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	53,748
1255	INVESTIGATOR.....	2	34,920
1254	INVESTIGATOR SPECIALIST.....	1	46,836
1254	INVESTIGATOR SPECIALIST.....	4	44,532
1254	INVESTIGATOR SPECIALIST.....	1	42,468
1254	INVESTIGATOR SPECIALIST.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		7,908
	SECTION TOTAL.....	12	537,324
	DIVISION TOTAL.....	12	537,324
	LESS TURNOVER.....		16,050
	TOTAL.....		\$ 521,274

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,318,660
.0011	CONTRACT WAGE INCREMENT-SALARY.....	16,389
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,906
.0038	WORK STUDY/CO-OP EDUCATION.....	5,500
*2005.0000	FOR PERSONAL SERVICES.....	1,344,455
.0130	POSTAGE.....	4,500
.0140	PROFESSIONAL AND TECHNICAL SERVICES....	59,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,700
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,640
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	400
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	12,900
.0196	TELEPHONE-CIRCUITS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	840
*2005.0100	FOR CONTRACTUAL SERVICES.....	103,080
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	1,800
*2005.0200	FOR TRAVEL.....	3,800
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,650
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,150
.0422	OFFICE MACHINES.....	3,900
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	12,500
*2005.0400	FOR EQUIPMENT.....	16,400
	*BUDGET LEVEL TOTAL.....	\$ 1,481,885

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 83,508
0810	EXECUTIVE SECRETARY II.....	1	31,656
0105	ASSISTANT COMPTROLLER.....	2	69,984
0105	ASSISTANT COMPTROLLER.....	1	61,296
0833	PERSONAL COMPUTER OPERATER I.....	1	19,452
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	23,640
0308	STAFF ASSISTANT.....	1	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0194	AUDITOR IV.....	1	53,748
0193	AUDITOR III.....	1	51,432
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0187	DIRECTOR OF ACCOUNTING.....	1	66,912
0142	SYSTEMS ACCOUNTANT I.....	1	51,432
0142	SYSTEMS ACCOUNTANT I.....	1	44,532
0139	SENIOR FISCAL POLICY ANALYST.....	1	66,912
0120	SUPERVISOR OF ACCOUNTING.....	1	61,296
0120	SUPERVISOR OF ACCOUNTING.....	1	58,620
0120	SUPERVISOR OF ACCOUNTING.....	1	53,748
0104	ACCOUNTANT IV.....	1	49,164
0103	ACCOUNTANT III.....	3	46,836
0103	ACCOUNTANT III.....	1	42,468
0102	ACCOUNTANT II.....	1	40,440
0102	ACCOUNTANT II.....	1	30,132
0102	ACCOUNTANT II.....	1	31,656
0101	ACCOUNTANT I.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,906
	SECTION TOTAL.....	29	1,361,922
	DIVISION TOTAL.....	29	1,361,922
	LESS TURNOVER.....		39,356
	TOTAL.....		\$ 1,322,566

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,011,295
.0011 CONTRACT WAGE INCREMENT-SALARY.....	12,641
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,627
.0020 OVERTIME.....	900
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	600
*2005.0000 FOR PERSONAL SERVICES.....	1,027,053
.0125 OFFICE AND BUILDING SERVICES.....	700
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	11,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	84,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,400
.0169 TECHNICAL MEETING COSTS.....	800
.0178 FREIGHT AND EXPRESS CHARGES.....	1,200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	600
.0190 TELEPHONE-CENTREX BILLING.....	11,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,700
.0196 TELEPHONE-CIRCUITS.....	800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	134,100
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	600
*2005.0200 FOR TRAVEL.....	7,800
.0348 BOOKS AND RELATED MATERIALS.....	1,100
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,300
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,400
.0422 OFFICE MACHINES.....	600
.0424 FURNITURE AND FURNISHINGS.....	300
*2005.0400 FOR EQUIPMENT.....	900
 *BUDGET LEVEL TOTAL.....	 \$ 1,183,263

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 41,856
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	35,928
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	91,608
1650	DEPUTY CORPORATION COUNSEL.....	2	102,720
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,064
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,840
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,640
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,496
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,468
1643	ASSISTANT CORPORATION COUNSEL.....	2	38,460
1623	PARALEGAL II-LABOR.....	1	30,132
1617	PARALEGAL II.....	2	31,656
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,627
	SECTION TOTAL.....	19	1,066,111
	DIVISION TOTAL.....	19	1,066,111
	LESS TURNOVER.....		53,189
	TOTAL.....		\$ 1,012,922

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 689,613
.0011 CONTRACT WAGE INCREMENT-SALARY.....	8,620
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,559
*2005.0000 FOR PERSONAL SERVICES.....	705,792
.0125 OFFICE AND BUILDING SERVICES.....	3,000
.0130 POSTAGE.....	1,200
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	4,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	14,075
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169 TECHNICAL MEETING COSTS.....	1,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	800
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	155
*2005.0100 FOR CONTRACTUAL SERVICES.....	28,730
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
.0270 LOCAL TRANSPORTATION.....	2,300
*2005.0200 FOR TRAVEL.....	3,300
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....	\$ 741,322

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1554	ASSISTANT PURCHASING AGENT.....	1	\$ 78,432
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	51,432
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	46,836
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	38,460
1562	CONTRACT NEGOTIATOR.....	1	64,044
1562	CONTRACT NEGOTIATOR.....	1	61,296
1559	PURCHASING MANAGER.....	1	51,432
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	66,912
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	49,164
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	46,836
1522	PRINCIPAL PURCHASE CONTRACT		
	ADMINISTRATOR.....	1	36,672
0832	PERSONAL COMPUTER OPERATER II.....	1	27,300
0805	SECRETARY.....	1	21,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		7,559
	SECTION TOTAL.....	15	723,023
	DIVISION TOTAL.....	15	723,023
	LESS TURNOVER.....		25,851
	TOTAL.....		\$ 697,172

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ANNUAL APPROPRIATION ORDINANCE

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 256,290
.0182 GAS.....	5,559,717
.0184 ELECTRICITY.....	14,218,656
*2015.0100 FOR CONTRACTUAL SERVICES.....	20,034,663
*BUDGET LEVEL TOTAL.....	<u>\$20,034,663</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,500,158
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,106
.0012 CONTRACT WAGE INCREMENT-PR.....	52,669
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,137
.0020 OVERTIME.....	450,000
.0091 UNIFORM ALLOWANCE.....	17,600
*2035.0000 FOR PERSONAL SERVICES.....	4,030,670
.0126 OFFICE CONVENIENCES.....	5,000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	450,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	650,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,125,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340 MATERIAL AND SUPPLIES.....	55,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIALS.....	980,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	55,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,097,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	30,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	22,976
.0450 VEHICLES.....	1,903,900
*2035.0400 FOR EQUIPMENT.....	1,969,876
*BUDGET LEVEL TOTAL.....	\$ 8,223,046

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE - FLEET OPERATIONS-3405			
6575	GENERAL SHOP FOREMAN.....	1	\$ 61,296
7177	EQUIPMENT RENTAL COORDINATOR.....	1	46,836
7136	SERVICEMAN.....	2	34,920
7136	SERVICEMAN.....	1	31,656
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	66,912
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	64,044
1575	VOUCHER COORDINATOR.....	1	31,656
1121	COMPUTER OPERATIONS SPECIALIST.....	1	38,460
0805	SECRETARY.....	1	21,444
0345	CONTRACTS COORDINATOR.....	1	56,160
7183	MOTOR TRUCK DRIVER.....	3	20.80H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	17.90H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	13.99H
7164	GARAGE ATTENDANT.....	1	16.90H
7164	GARAGE ATTENDANT.....	13	12.93H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	3	17.90H
7107	AUTOMOTIVE PARTS MAN.....	6	13.27H
6676	FOREMAN OF MACHINISTS.....	3	27.20H
6675	MACHINIST HELPER.....	1	24.90H
6674	MACHINIST.....	13	26.20H
6673	MACHINIST (AUTOMOTIVE).....	19	3,742.27M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	27.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,742.27M
4605	AUTOMOTIVE PAINTER.....	1	24.75H
	SCHEDULE SALARY ADJUSTMENTS.....		6.137
	SECTION TOTAL.....	84	3,534,213
O'HARE - FUEL OPERATIONS-3415			
7164	GARAGE ATTENDANT.....	5	12.93H
	SECTION TOTAL.....	5	131,886
	DIVISION TOTAL.....	89	3,666,099
	LESS TURNOVER.....		159.804
	TOTAL.....		\$ 3,506,295

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,381,923
.0011	CONTRACT WAGE INCREMENT-SALARY.....	22,608
.0015	SCHEDULE SALARY ADJUSTMENTS.....	58,515
.0020	OVERTIME.....	969,712
.0021	HOLIDAY PREMIUM PAY.....	129,000
.0022	CONTRACT COSTS.....	530,586
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	53,000
.0091	UNIFORM ALLOWANCE.....	216,000
*1005.0000	FOR PERSONAL SERVICES.....	13,361,344
*BUDGET LEVEL TOTAL.....		\$13,361,344

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9161	POLICE OFFICER.....	33	\$ 57,888
9161	POLICE OFFICER.....	57	56,262
9161	POLICE OFFICER.....	18	54,264
9161	POLICE OFFICER.....	33	52,428
9161	POLICE OFFICER.....	19	50,640
9161	POLICE OFFICER.....	6	48,948
9161	POLICE OFFICER.....	5	33,522
9752	COMMANDER.....	1	101,724
9173	LIEUTENANT.....	2	70,236
9171	SERGEANT.....	4	66,390
9171	SERGEANT.....	9	64,446
9171	SERGEANT.....	1	62,442
9171	SERGEANT.....	1	56,772
9171	SERGEANT.....	1	44,484
9112	TRAFFIC CONTROL AIDE.....	2	33,228
9112	TRAFFIC CONTROL AIDE.....	11	30,132
9112	TRAFFIC CONTROL AIDE.....	1	28,740
9112	TRAFFIC CONTROL AIDE.....	14	27,300
9112	TRAFFIC CONTROL AIDE.....	5	26,040
9112	TRAFFIC CONTROL AIDE.....	4	23,640
0836	SENIOR TYPIST.....	1	19,452
0431	CLERK IV.....	1	33,228
0429	CLERK II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		55,079
	SUB-SECTION TOTAL.....	230	11,665,247
	SECTION TOTAL.....	230	11,665,247
	DIVISION TOTAL.....	230	\$11,665,247

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740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY-AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	5	\$ 64,782
	SCHEDULE SALARY ADJUSTMENTS.....		3,436
	SUB-SECTION TOTAL.....	5	327,346
	SECTION TOTAL.....	5	327,346
	DIVISION TOTAL.....	5	\$ 327,346
	ORGANIZATION TOTAL.....	235	11,992,593
	LESS TURNOVER.....		552,155
	TOTAL.....		\$11,440,438

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,000,298
.0011	CONTRACT WAGE INCREMENT-SALARY.....	799
.0015	SCHEDULE SALARY ADJUSTMENTS.....	79,766
.0020	OVERTIME.....	325,000
.0021	HOLIDAY PREMIUM PAY.....	450,000
.0022	CONTRACT COSTS.....	365,000
.0091	UNIFORM ALLOWANCE.....	85,000
*2005.0000	FOR PERSONAL SERVICES.....	12,305,863
*BUDGET LEVEL TOTAL.....		\$12,305,863

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8763	DISTRICT CHIEF.....	1 S	94,716
8761	FAA FIRE TRAINING SPECIALIST.....	1	62,988
8750	PARAMEDIC.....	1	48,324
8750	PARAMEDIC.....	4	45,102
8750	PARAMEDIC.....	3	43,590
8750	PARAMEDIC.....	5	39,546
8750	PARAMEDIC.....	2	33,522
8749	PARAMEDIC-IN-CHARGE.....	2	52,278
8749	PARAMEDIC-IN-CHARGE.....	2	50,526
8749	PARAMEDIC-IN-CHARGE.....	1	48,852
8749	PARAMEDIC-IN-CHARGE.....	7	47,226
8748	PARAMEDIC FIELD OFFICER.....	1	62,988
8745	AMBULANCE COMMANDER.....	3	57,696
8739	BATTALION CHIEF.....	2	73,794
8739	BATTALION CHIEF.....	1	72,750
8739	BATTALION CHIEF.....	1	70,998
8739	BATTALION CHIEF.....	1	69,078
8737	CAPTAIN.....	2	68,568
8737	CAPTAIN.....	1	66,870
8737	CAPTAIN.....	3	62,988
8735	LIEUTENANT.....	5	61,344
8735	LIEUTENANT.....	6	59,550
8735	LIEUTENANT.....	1	57,696
8735	LIEUTENANT.....	3	55,896
8735	LIEUTENANT.....	5	54,186
8735	LIEUTENANT.....	3	52,458
8733	FIRE ENGINEER.....	4	55,782
8733	FIRE ENGINEER.....	1	54,186
8733	FIRE ENGINEER.....	6	52,278
8733	FIRE ENGINEER.....	25	50,526
8733	FIRE ENGINEER.....	7	48,852

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8733	FIRE ENGINEER.....	7	47,226
8731	FIREFIGHTER.....	2	51,552
8731	FIREFIGHTER.....	9	50,106
8731	FIREFIGHTER.....	13	48,324
8731	FIREFIGHTER.....	24	46,692
8731	FIREFIGHTER.....	8	45,102
8731	FIREFIGHTER.....	24	43,590
8731	FIREFIGHTER.....	8	41,502
8731	FIREFIGHTER.....	12	39,546
8731	FIREFIGHTER.....	5	37,620
8731	FIREFIGHTER.....	2	35,580
8731	FIREFIGHTER.....	1	33,522
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,186
0805	SECRETARY.....	1	26,040
	SCHEDULE SALARY ADJUSTMENTS.....		79,766
	SUB-SECTION TOTAL.....	227	11,170,064
	SECTION TOTAL.....	227	11,170,064
	DIVISION TOTAL.....	227	11,170,064
	LESS TURNOVER.....		90,000
	TOTAL.....		\$11,080,064

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$65,739.197
.0011 CONTRACT WAGE INCREMENT-SALARY.....	325.001
.0012 CONTRACT WAGE INCREMENT-PR.....	629.714
.0015 SCHEDULE SALARY ADJUSTMENTS.....	325.196
.0020 OVERTIME.....	3,500.000
.0091 UNIFORM ALLOWANCE.....	75.000
*2015.0000 FOR PERSONAL SERVICES.....	70,594.108
.0126 OFFICE CONVENIENCES.....	21.000
.0130 POSTAGE.....	44.000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	3,305.000
.0140 PROFESSIONAL AND TECHNICAL SERVICES....	21,348.706
.0141 APPRAISALS.....	175.000
.0144 ENGINEERING AND ARCHITECTURE.....	1,450.000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	110.000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	295.000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	102.000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	565.000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	20,882.350
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,565.000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	17,976.940
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,159.250
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	164.250
.0169 TECHNICAL MEETING COSTS.....	291.700
.0178 FREIGHT AND EXPRESS CHARGES.....	13.000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	36.500
.0183 WATER.....	1,450.000
.0185 WASTE DISPOSAL SERVICES.....	400.000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	765.000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	659.300
.0190 TELEPHONE-CENTREX BILLING.....	5.000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10.000
.0196 TELEPHONE-CIRCUITS.....	49.500
*2015.0100 FOR CONTRACTUAL SERVICES.....	79,843.496
.0245 REIMBURSEMENT TO TRAVELERS.....	81.000
.0270 LOCAL TRANSPORTATION.....	3.000
*2015.0200 FOR TRAVEL.....	84.000
.0313 CLEANING AND SANITATION SUPPLIES.....	1,303.600
.0314 FUEL OIL.....	60.000
.0319 CLOTHING.....	145.500
.0340 MATERIAL AND SUPPLIES.....	6,755.600
.0345 APPARATUS AND INSTRUMENTS.....	40.500
.0350 STATIONERY AND OFFICE SUPPLIES.....	264.100
.0360 REPAIR PARTS AND MATERIALS.....	1,045.000
.0361 BUILDING MATERIALS AND SUPPLIES.....	210.000
.0362 PAINTS AND PAINTING SUPPLIES.....	133.000
.0364 PLUMBING SUPPLIES.....	275.000
.0365 ELECTRICAL SUPPLIES.....	1,050.000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	11,282.300

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	29,500
.0422	OFFICE MACHINES.....	111,500
.0423	COMMUNICATION DEVICES.....	584,000
.0424	FURNITURE AND FURNISHINGS.....	100,000
.0440	MACHINERY AND EQUIPMENT.....	195,100
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	590,000
*2015.0400	FOR EQUIPMENT.....	1,610,100
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	500
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	756,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	400,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,156,000
*BUDGET LEVEL TOTAL.....		164,570,504

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 128,796
9679	DEPUTY COMMISSIONER.....	1	85,008
9660	FIRST DEPUTY COMMISSIONER.....	1	110,976
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	48,444
0313	ASSISTANT COMMISSIONER.....	1	70,524
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	66,912
0311	PROJECTS ADMINISTRATOR.....	1	51,432
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	53,748
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	58,620
0810	EXECUTIVE SECRETARY II.....	2	30,132
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,532
0308	STAFF ASSISTANT.....	1	49,164
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		2,372
	SUB-SECTION TOTAL.....	18	1,014,776
NOISE ABATEMENT - 4401			
0313	ASSISTANT COMMISSIONER.....	1	70,452
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	38,460
3091	ASSISTANT PROGRAM DIRECTOR.....	1	51,432
2074	ENVIRONMENTAL ENGINEER I.....	1	36,672
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	27,300
1440	COORDINATING PLANNER II.....	1	56,160
0430	CLERK III.....	1	24,840
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,644
	SUB-SECTION TOTAL.....	9	368,916
HUMAN RESOURCES-4402			
1646	ATTORNEY.....	1	78,312
1183	FIELD ANALYST.....	1	38,460
1183	FIELD ANALYST.....	1	34,920
0313	ASSISTANT COMMISSIONER.....	1	69,984
1617	PARALEGAL II.....	1	33,228
1342	PERSONNEL ASSISTANT III.....	1	38,460
1341	PERSONNEL ASSISTANT II.....	1	24,840
1341	PERSONNEL ASSISTANT II.....	1	22,500
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	51,432
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	49,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,164
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,468

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402 - CONTINUED			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,440
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	33,228
0431	CLERK IV.....	1	23,640
0379	DIRECTOR OF ADMINISTRATION.....	1	75,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	38,460
0308	STAFF ASSISTANT.....	1	34,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	33,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
0303	ADMINISTRATIVE ASSISTANT III.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		12,659
	SUB-SECTION TOTAL.....	22	932,915
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	24,840
0431	CLERK IV.....	1	36,672
0431	CLERK IV.....	1	31,656
0431	CLERK IV.....	4	30,132
0431	CLERK IV.....	1	23,640
0178	SUPERVISOR OF PAYROLLS.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		2,076
	SUB-SECTION TOTAL.....	9	279,852
EXTERNAL COMMUNICATIONS - 4406			
7062	DIRECTOR OF MARKETING.....	1	56,160
7061	DIRECTOR OF AVIATION PUBLIC RELATIONS...	1	77,844
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	33,228
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	31,656
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	30,132
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	28,740
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	27,300
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	26,040
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	24,840
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	46,836
1912	PROJECT COORDINATOR.....	1	40,440
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,836
0754	AIRPORT TOUR GUIDE.....	2	26,040
0754	AIRPORT TOUR GUIDE.....	1	24,840
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	40,440
0729	INFORMATION COORDINATOR.....	1	42,468
0705	DIRECTOR PUBLIC AFFAIRS.....	1	58,620
0702	PUBLIC RELATIONS REP II.....	2	31,656
0701	PUBLIC RELATIONS REP I.....	1	36,672
0701	PUBLIC RELATIONS REP I.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	1	75,300
0311	PROJECTS ADMINISTRATOR.....	1	46,836
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	42,468
0308	STAFF ASSISTANT.....	1	40,440
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0216	MANAGER OF CUSTOMER SERVICES.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		17,899
	SUB-SECTION TOTAL.....	49	1,738,243

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
FINANCE DEPARTMENTAL-4410			
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,536
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	2	33,228
1575	VOUCHER COORDINATOR.....	1	31,656
1575	VOUCHER COORDINATOR.....	1	23,640
1572	CHIEF CONTRACT EXPEDITER.....	1	51,432
1572	CHIEF CONTRACT EXPEDITER.....	1	38,460
1481	CONTRACT REVIEW SPECIALIST I.....	1	31,656
1191	CONTRACT ADMINISTRATOR.....	1	73,116
1179	MANAGER OF FINANCE.....	1	61,296
1165	ASSISTANT MANAGER OF FINANCE.....	1	51,432
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	53,748
0810	EXECUTIVE SECRETARY II.....	1	46,836
0686	MANAGER OF TELEPHONE SERVICES.....	1	51,432
0430	CLERK III.....	1	27,300
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0191	AUDITOR I.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	1	33,228
0190	ACCOUNTING TECHNICIAN II.....	1	31,656
0190	ACCOUNTING TECHNICIAN II.....	1	28,740
0189	ACCOUNTING TECHNICIAN I.....	1	27,300
0126	FINANCIAL OFFICER.....	1	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		9,956
	SUB-SECTION TOTAL.....	24	1,040,024
REVENUE MANAGEMENT - 4411			
1509	FINANCIAL ANALYST.....	1	40,440
1179	MANAGER OF FINANCE.....	1	69,984
1165	ASSISTANT MANAGER OF FINANCE.....	1	53,748
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,132
0228	PRINCIPAL REVENUE ANALYST.....	2	44,532
0228	PRINCIPAL REVENUE ANALYST.....	1	40,440
0193	AUDITOR III.....	1	36,672
0104	ACCOUNTANT IV.....	2	51,432
	SCHEDULE SALARY ADJUSTMENTS.....		5,784
	SUB-SECTION TOTAL.....	10	469,128
MIS - DEPARTMENTAL - 4412			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	64,044
1189	COMPUTER APPLICATIONS ANALYST II.....	1	49,164
1187	COMPUTER APPLICATIONS ANALYST I.....	1	33,228
1184	COMPUTER SUPPORT SPECIALIST.....	1	30,132
1175	SENIOR OPERATIONS ANALYST.....	1	33,228
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	58,620
1168	SYSTEMS ENGINEER.....	1	33,228
1167	SENIOR SYSTEMS ENGINEER.....	2	56,160
1167	SENIOR SYSTEMS ENGINEER.....	1	51,432
1151	SYSTEMS PROGRAMMER.....	1	42,468
1139	DIRECTOR OF DATA PROCESSING.....	1	56,160
1106	DATA BASE ANALYST II.....	1	56,160
1106	DATA BASE ANALYST II.....	2	49,164
0831	PERSONAL COMPUTER OPERATOR III.....	1	27,300
0664	DATA ENTRY OPERATOR.....	1	28,740
0313	ASSISTANT COMMISSIONER.....	1	55,008
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
	SCHEDULE SALARY ADJUSTMENTS.....		13,155
	SUB-SECTION TOTAL.....	19	891,879

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATIVE SERVICES - 4413			
1651	OFFICE ADMINISTRATOR.....	1	58,620
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS.....	1	61,296
6331	SENIOR STOREKEEPER.....	1	23,640
6331	SENIOR STOREKEEPER.....	1	21,444
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	53,748
1819	CHIEF STOREKEEPER.....	1	38,460
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	44,532
1775	RECORDS ADMINISTRATOR.....	1	56,160
0660	COMPUTER CONSOLE OPERATOR.....	1	21,444
0430	CLERK III.....	1	23,640
0429	CLERK II.....	2	20,412
0308	STAFF ASSISTANT.....	1	40,440
0308	STAFF ASSISTANT.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	49,164
9532	STORES LABORER.....	3	22,35H
	SCHEDULE SALARY ADJUSTMENTS.....		9,449
	SUB-SECTION TOTAL.....	19	749,759
CAPITAL FINANCE - 4414			
9679	DEPUTY COMMISSIONER.....	1	85,008
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	74,532
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	53,748
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	46,836
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0190	ACCOUNTING TECHNICIAN II.....	1	36,672
0190	ACCOUNTING TECHNICIAN II.....	2	33,228
0189	ACCOUNTING TECHNICIAN I.....	1	26,040
0123	FISCAL ADMINISTRATOR.....	1	58,620
	SCHEDULE SALARY ADJUSTMENTS.....		6,151
	SUB-SECTION TOTAL.....	11	517,363
DEVELOPMENT - 4415			
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,536
6053	MECHANICAL ENGINEER III.....	2	40,440
5813	ELECTRICAL ENGINEER III.....	1	40,440
0313	ASSISTANT COMMISSIONER.....	1	60,000
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	46,836
6145	ENGINEERING TECHNICIAN VI.....	1	53,748
6144	ENGINEERING TECHNICIAN V.....	1	49,164
6144	ENGINEERING TECHNICIAN V.....	1	40,440
6054	MECHANICAL ENGINEER IV.....	1	61,296
6054	MECHANICAL ENGINEER IV.....	1	56,160
6054	MECHANICAL ENGINEER IV.....	1	51,432
5815	ELECTRICAL ENGINEER V.....	1	53,748
5814	ELECTRICAL ENGINEER IV.....	1	46,836
5814	ELECTRICAL ENGINEER IV.....	1	44,532
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	74,532
5660	CHIEF AIRPORT ENGINEER.....	1	83,508
5630	COORDINATING ENGINEER I.....	2	77,892
5630	COORDINATING ENGINEER I.....	1	74,532
5622	STRUCTURAL ENGINEER V.....	1	49,164
5620	STRUCTURAL ENGINEER IV.....	2	61,296
5616	SUPERVISING ENGINEER.....	2	73,116
5615	CIVIL ENGINEER V.....	1	66,912
5615	CIVIL ENGINEER V.....	1	61,296
5615	CIVIL ENGINEER V.....	1	49,164
5614	CIVIL ENGINEER IV.....	1	61,296
5614	CIVIL ENGINEER IV.....	1	46,836
5614	CIVIL ENGINEER IV.....	1	44,532
5613	CIVIL ENGINEER III.....	1	44,532
5424	SUPERVISING ARCHITECT.....	2	66,912
5424	SUPERVISING ARCHITECT.....	1	61,296
5424	SUPERVISING ARCHITECT.....	3	49,164
5408	COORDINATING ARCHITECT II.....	2	77,892

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
DEVELOPMENT - 4415 - CONTINUED			
5407	COORDINATING ARCHITECT I.....	1	69,984
5407	COORDINATING ARCHITECT I.....	1	53,748
5404	ARCHITECT IV.....	2	61,296
5404	ARCHITECT IV.....	1	46,836
5404	ARCHITECT IV.....	1	44,532
1441	COORDINATING PLANNER I.....	1	53,748
0429	CLERK II.....	1	17,748
0308	STAFF ASSISTANT.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
	SCHEDULE SALARY ADJUSTMENTS.....		20,133
	SUB-SECTION TOTAL.....	53	2,955,993
PLANNING-4420			
9679	DEPUTY COMMISSIONER.....	1	85,008
2976	EXECUTIVE ASSISTANT.....	1	65,016
7059	DIRECTOR OF AVIATION PLANNING.....	1	75,372
6055	MECHANICAL ENGINEER V.....	1	66,912
5614	CIVIL ENGINEER IV.....	1	61,296
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT.....	1	51,432
1441	COORDINATING PLANNER I.....	1	66,912
1441	COORDINATING PLANNER I.....	1	58,620
1440	COORDINATING PLANNER II.....	1	61,296
1440	COORDINATING PLANNER II.....	1	58,620
1403	CITY PLANNER III.....	1	33,228
0810	EXECUTIVE SECRETARY II.....	1	30,132
0308	STAFF ASSISTANT.....	1	40,440
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
	SCHEDULE SALARY ADJUSTMENTS.....		4,887
	SUB-SECTION TOTAL.....	16	857,811
PROPERTY MANAGEMENT-4430			
9813	MANAGING DEPUTY COMMISSIONER.....	1	103,536
9679	DEPUTY COMMISSIONER.....	1	73,116
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	61,296
0429	CLERK II.....	1	23,640
0313	ASSISTANT COMMISSIONER.....	1	66,012
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	75,372
1617	PARALEGAL II.....	1	30,132
1562	CONTRACT NEGOTIATOR.....	1	46,836
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	44,532
1530	CONTRACT COMPLIANCE OFFICER.....	1	38,460
1440	COORDINATING PLANNER II.....	1	61,296
0832	PERSONAL COMPUTER OPERATOR II.....	2	28,740
0810	EXECUTIVE SECRETARY II.....	1	31,656
0308	STAFF ASSISTANT.....	1	42,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,840
0124	FINANCE OFFICER.....	1	40,440
	SCHEDULE SALARY ADJUSTMENTS.....		5,444
	SUB-SECTION TOTAL.....	18	865,016
ADMINISTRATION O'HARE-4500			
9813	MANAGING DEPUTY COMMISSIONER.....	1	106,728
7099	AIRPORT FACILITIES MANAGER.....	1	58,620
7099	AIRPORT FACILITIES MANAGER.....	1	51,432
3092	PROGRAM DIRECTOR.....	1	61,296
1441	COORDINATING PLANNER I.....	1	49,164
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	40,440
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	28,740
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	27,300
0713	INQUIRY AND INFORMATION ASSISTANT.....	4	24,840

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION O'HARE-4500 - CONTINUED			
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,640
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,500
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0311	PROJECTS ADMINISTRATOR.....	1	51,432
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,798
	SUB-SECTION TOTAL.....	20	782,906
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	73,116
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	56,160
7015	AIRPORT MANAGER-O'HARE.....	1	61,296
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	46,836
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		4,566
	SUB-SECTION TOTAL.....	5	278,646
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	61,296
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	58,620
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	56,160
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	53,748
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	51,432
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	38,460
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	51,432
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	49,164
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	46,836
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	44,532
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	40,440
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	44,532
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	42,468
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	40,440
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	38,460
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	34,920
7010	AIRPORT OPERATIONS SUPERVISOR I.....	7	31,656
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	36,672
	SCHEDULE SALARY ADJUSTMENTS.....		11,693
	SUB-SECTION TOTAL.....	38	1,620,905
VEHICLE OPERATIONS-4626			
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	73,116
7047	MANAGER VEHICLE MAINTENANCE.....	1	64,044
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
7633	HOISTING ENGINEER.....	4	28,20H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	22,80H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	21,80H
7183	MOTOR TRUCK DRIVER.....	1,240H	21,05H
7183	MOTOR TRUCK DRIVER.....	170,000H	20,80H
7183	MOTOR TRUCK DRIVER.....	91	20,80H
7124	EQUIPMENT DISPATCHER.....	8	20,80H
	SCHEDULE SALARY ADJUSTMENTS.....		2,552
	SUB-SECTION TOTAL.....	115	8,550,906
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	87,408
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	56,160
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	66,912
7034	TECHNICAL SERVICES MANAGER.....	1	58,620
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	40,440
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	2	38,460
6145	ENGINEERING TECHNICIAN VI.....	1	46,836

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700 - CONTINUED			
5614	CIVIL ENGINEER IV.....	2	61,296
5613	CIVIL ENGINEER III.....	1	56,160
5424	SUPERVISING ARCHITECT.....	1	66,912
1165	ASSISTANT MANAGER OF FINANCE.....	1	58,620
0810	EXECUTIVE SECRETARY II.....	1	34,920
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,740
0313	ASSISTANT COMMISSIONER.....	1	60,000
0308	STAFF ASSISTANT.....	1	44,532
0303	ADMINISTRATIVE ASSISTANT III.....	1	30,132
	SCHEDULE SALARY ADJUSTMENTS.....		4,872
	SUB-SECTION TOTAL.....	19	969,516
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	61,296
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	75,372
0430	CLERK III.....	1	26,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
7775	STATIONARY FIREMAN.....	10	20,79H
7747	CHIEF OPERATING ENGINEER.....	1	5,914.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	31,27H
7743	OPERATING ENGINEER, GROUP A.....	40	28,43H
7741	OPERATING ENGINEER, GROUP C.....	56	26,99H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	29,65H
5035	ELECTRICAL MECHANIC.....	10	27,65H
4756	FOREMAN OF PLUMBERS.....	1	29,80H
4754	PLUMBER (SUB-FOREMAN).....	1	29,15H
4754	PLUMBER.....	15	28,30H
	SCHEDULE SALARY ADJUSTMENTS.....		648
	SUB-SECTION TOTAL.....	154	8,627,311
SKILLED TRADES-4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	61,296
7027	CONSTRUCTION COORDINATOR.....	1	46,836
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	66,912
0429	CLERK II.....	1	17,748
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
9411	CONSTRUCTION LABORER.....	12	22,35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	23,20H
6676	FOREMAN OF MACHINISTS.....	1	27,20H
6674	MACHINIST.....	10	26,20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	5,572.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	29,65H
5035	ELECTRICAL MECHANIC.....	55	27,65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	28,61H
4855	SHEET METAL WORKER.....	6	26,49H
4776	FOREMAN OF STEAMFITTERS.....	2	31,70H
4774	STEAMFITTER.....	13	29,70H
4656	SIGN PAINTER.....	3	21,55H
4636	FOREMAN OF PAINTERS.....	1	27,84H
4634	PAINTER (SUB-FOREMAN).....	6	26,30H
4634	PAINTER.....	30	24,75H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,362.93M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	26,49H
4303	FOREMAN OF CARPENTERS.....	1	26,95H
4301	CARPENTER (SUB-FOREMAN).....	1	26,45H
4301	CARPENTER.....	17	25,45H
	SCHEDULE SALARY ADJUSTMENTS.....		3,891
	SUB-SECTION TOTAL.....	179	9,648,564

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
CUSTODIAL/LABOR SERVICES-4727			
7099	AIRPORT FACILITIES MANAGER.....	1	61,296
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES.....	1	61,296
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	64,044
7016	GROUND AND TERMINAL FACILITIES MANAGER..	1	44,532
0429	CLERK II.....	1	17,748
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
9533	LABORER.....	22,240H	16,72H
9533	LABORER.....	55	16,72H
8244	FOREMAN OF LABORERS.....	1	23,00H
7005	AIRPORT MAINTENANCE FOREMAN.....	7	16,92H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,530.67M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,487.33M
4285	WINDOW WASHER.....	51	2,444.00M
4282	LEAD CUSTODIAL WORKER.....	35	2,416.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,168.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	21	2,599.00M
4223	CUSTODIAL WORKER.....	284	2,114.00M
	SCHEDULE SALARY ADJUSTMENTS.....		6,459
	SUB-SECTION TOTAL.....	470	13,522,390
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIONER.....	1	80,184
6305	SAFETY SPECIALIST.....	1	28,740
6122	SAFETY SPECIALIST III.....	1	40,440
6122	SAFETY SPECIALIST III.....	1	36,672
6122	SAFETY SPECIALIST III.....	1	28,740
0322	SPECIAL ASSISTANT.....	1	51,432
0313	ASSISTANT COMMISSIONER.....	1	69,984
0313	ASSISTANT COMMISSIONER.....	1	61,296
4210	AVIATION SECURITY OFFICER.....	3	40,440
4210	AVIATION SECURITY OFFICER.....	5	38,460
4210	AVIATION SECURITY OFFICER.....	31	36,672
4210	AVIATION SECURITY OFFICER.....	35	34,920
4210	AVIATION SECURITY OFFICER.....	23	33,228
4210	AVIATION SECURITY OFFICER.....	10	31,656
4210	AVIATION SECURITY OFFICER.....	26	30,132
4210	AVIATION SECURITY OFFICER.....	30	28,740
4209	AVIATION SECURITY SERGEANT.....	3	46,836
4209	AVIATION SECURITY SERGEANT.....	4	44,532
4209	AVIATION SECURITY SERGEANT.....	2	42,468
4209	AVIATION SECURITY SERGEANT.....	6	40,440
4209	AVIATION SECURITY SERGEANT.....	1	38,460
4209	AVIATION SECURITY SERGEANT.....	3	34,920
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	56,160
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	53,748
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	46,836
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	44,532
0318	ASSISTANT TO THE COMMISSIONER.....	1	38,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,164
0308	STAFF ASSISTANT.....	1	42,468
0304	ASSISTANT TO COMMISSIONER.....	1	49,164
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,300
	SCHEDULE SALARY ADJUSTMENTS.....		102,791
	SUB-SECTION TOTAL.....	201	7,199,627
COMMUNICATIONS CENTER - 4808			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	66,912
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	42,468
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	40,440
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	38,460
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	36,672
7003	AVIATION COMMUNICATIONS OPERATOR.....	9	34,920
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	33,228
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	31,656

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER - 4808 - CONTINUED			
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	30,132
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	28,740
5043	ELECTRONICS TECHNICIAN.....	1	36,672
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	53,748
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	51,432
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	51,432
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	49,164
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	46,836
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	40,440
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	38,460
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	44,532
0810	EXECUTIVE SECRETARY II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		23,848
	SUB-SECTION TOTAL.....	46	1,744,024
ID BADGING-4818			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,748
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,920
0667	DATA ENTRY OPERATER (PER AGREEMENT).....	1	28,740
0667	DATA ENTRY OPERATER (PER AGREEMENT).....	1	27,300
0667	DATA ENTRY OPERATER (PER AGREEMENT).....	1	22,500
0664	DATA ENTRY OPERATOR.....	2	20,412
0664	DATA ENTRY OPERATOR.....	1	19,452
0434	CLERK III (PER AGREEMENT).....	1	26,040
0431	CLERK IV.....	1	31,656
0430	CLERK III.....	1	27,300
0430	CLERK III.....	1	24,840
0308	STAFF ASSISTANT.....	1	33,228
	SCHEDULE SALARY ADJUSTMENTS.....		5,730
	SUB-SECTION TOTAL.....	13	376,278
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	73,116
0313	ASSISTANT COMMISSIONER.....	1	66,912
7482	PARKING ENFORCEMENT AIDE.....	1	33,228
7482	PARKING ENFORCEMENT AIDE.....	1	31,656
7482	PARKING ENFORCEMENT AIDE.....	1	27,300
7482	PARKING ENFORCEMENT AIDE.....	1	26,040
7482	PARKING ENFORCEMENT AIDE.....	1	24,840
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	53,748
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	38,460
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	36,672
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	34,920
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	33,228
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	28,740
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	36,168
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	3	34,428
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	32,712
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	31,200

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
LANDSIDE OPERATIONS-4909 - CONTINUED			
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	26,892
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	25,692
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	31,200
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	6	29,736
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	13	28,332
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	38	26,892
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	5	25,692
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	23,292
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	22,212
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	21,144
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	74,532
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	42,468
7018	DIRECTOR OF CARGO FACILITIES.....	1	42,468
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	51,432
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	49,164
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	2	40,440
1187	COMPUTER APPLICATIONS ANALYST I.....	1	36,672
0664	DATA ENTRY OPERATOR.....	1	23,640
0308	STAFF ASSISTANT.....	2	31,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,132
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,740
0302	ADMINISTRATIVE ASSISTANT II.....	1	23,640
	SCHEDULE SALARY ADJUSTMENTS.....		34,739
	SUB-SECTION TOTAL.....	112	3,493,535
	SECTION TOTAL.....	1,649	69,496,283
	DIVISION TOTAL.....	1,649	69,496,283
	LESS TURNOVER.....		3,431,890
	TOTAL.....		\$66,064,393

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJUR ED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	120,000
TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	1,294,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	192,438,430
FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009 THE HOMELESS.....	900,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	49,613
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE	3,500,000
FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047 AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000
FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053 DIRECTION OF THE BUDGET DIRECTOR.....	40,000
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	690,229
.9080 TO EMERGENCY RESERVE ACCOUNT.....	1,700,000
FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	35,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	11,914,842
FOR EXPENSES RELATED TO COMPLIANCE	
.9146 WITH THE N.E.P.A.....	1,050,000
.9147 REGIONAL CAPITAL FUNDING.....	2,000,000
FOR EXPENITURES RELATED TO THE REGIONAL	
.9149 CAPITAL PLANNING AUTHORITY.....	3,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,050,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	15,328,000
TO REIMBURSE CORPORATE FUND FOR	
.9618 WORKER'S COMPENSATION CLAIMS.....	50,000
TO REIMBURSE CORPORATE FUND FOR	
INDIRECT ADMINISTRATIVE AND GENERAL	
.9626 SALARIES.....	7,612,000
TO REIMBURSE CORPORATE FUND FOR	
INDIRECT ADMINISTRATIVE AND GENERAL	
.9629 NON SALARIES EXPENSES.....	6,049,000
TO REIMBURSE CORPORATE FUND FOR	
.9630 TREASURER'S OFFICE SALARIES.....	25,000
*2005.9600 FOR REIMBURSEMENTS CORPORATE FUND....	29,064,000
 *BUDGET LEVEL TOTAL.....	 262,342,156
 *FUND TOTAL.....	 484,883,000

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1998

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	5,909,442		5,909,442
OFFICE OF BUDGET AND MANAGEMENT.....	8,252,080	9,310,356	14,571,224
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	8,700,874		8,700,874
CITY CLERK.....	5,994,316		5,994,316
DEPARTMENT OF FINANCE.....	13,237,124	1,336,447	14,573,571
CITY TREASURER.....	1,304,172		1,304,172
DEPARTMENT OF REVENUE.....	39,255,795		39,255,795
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,567,776		6,567,776
DEPARTMENT OF LAW.....	28,950,486	2,358,866	31,309,352
DEPARTMENT OF PERSONNEL.....	5,831,820		5,831,820
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	6,772,793	97,871	6,870,664
DEPARTMENT OF GENERAL SERVICES.....			0
DEPARTMENT OF FLEET MANAGEMENT.....	124,343,544	2,000,000	126,343,544
TOTAL- FINANCE AND ADMINISTRATION.....	59,082,111	15,111,540	74,193,651
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	17,690,485		17,690,485
BOARD OF ELECTION COMMISSIONERS.....	12,411,457		12,411,457
TOTAL- LEGISLATIVE AND ELECTIONS.....	30,101,942		30,101,942
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,698,742	28,340,485	37,047,227
MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING.....		49,061,715	49,061,715
DEPARTMENT OF HOUSING.....	13,595,287	70,336,520	83,931,815
DEPARTMENT OF CULTURAL AFFAIRS.....	6,326,257	4,108,447	10,434,704
MAYOR'S OFFICE OF SPECIAL EVENTS.....	22,194,342	74,000	22,268,342
TOTAL- CITY DEVELOPMENT.....	50,814,628	147,928,175	198,743,803
COMMUNITY SERVICES:			
MAYOR'S OFFICE OF INQUIRY AND INFORMATION.....	3,930,604	28,000	3,930,604
MUNICIPAL REFERENCE LIBRARY.....	656,335		656,335
DEPARTMENT OF HEALTH.....	40,597,881	97,935,334	138,533,185
COMMISSION ON HUMAN RELATIONS.....	2,253,203	1,577,483	3,830,686
CHICAGO DEPARTMENT ON AGING.....	3,305,032	22,035,597	25,340,629
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,083,085	4,900,726	5,983,811
DEPARTMENT OF HUMAN SERVICES.....	15,260,159	178,953,574	194,213,733
CHICAGO PUBLIC LIBRARY.....	41,539,459	12,898,000	54,437,459
TOTAL- COMMUNITY SERVICES.....	108,597,726	318,018,714	426,616,436
PUBLIC SAFETY:			
POLICE BOARD.....	295,674		295,674
DEPARTMENT OF POLICE.....	943,814,338	31,910,000	975,724,338
FIRE DEPARTMENT.....	286,843,833	3,385,735	290,229,568
TOTAL- PUBLIC SAFETY.....	1,230,953,845	35,295,735	1,266,249,580

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1998 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,358,015	.....	2,358,015
DEPARTMENT OF ZONING.....	1,449,602	.....	1,449,602
ZONING BOARD OF APPEALS.....	332,056	.....	332,056
DEPARTMENT OF BUILDINGS.....	20,787,583	7,102,737	27,890,320
DEPARTMENT OF CONSUMER SERVICES.....	8,878,409	.....	8,878,409
DEPARTMENT OF ENVIRONMENT.....	7,541,244	4,014,528	11,555,772
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,450,695	.....	2,450,695
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL.....	875,848	.....	875,848
LICENSE APPEAL COMMISSION.....	133,026	.....	133,026
BOARD OF ETHICS.....	647,208	.....	647,208
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,151,329	88,000	1,239,329
TOTAL - REGULATORY.....	44,603,013	11,183,265	55,786,278
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	308,617,602	905,000	309,522,602
TOTAL - STREETS AND SANITATION.....	308,617,602	905,000	309,522,602
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	117,415,500	79,203,236	196,618,736
TOTAL - CHICAGO DEPT. OF TRANSPORTATION.....	117,415,500	79,203,236	196,618,736
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	24,609,024	15,000,000	39,609,024
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	164,570,504	46,313,000	210,883,504
MERRILL C. MEIGS FIELD.....	916,605	.....	916,605
DEPARTMENT OF WATER.....	170,129,365	.....	170,129,365
DEPARTMENT OF SEWERS.....	70,073,808	.....	70,073,808
TOTAL - PUBLIC SERVICE ENTERPRISES.....	430,288,304	61,313,000	491,601,304
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,711,306,820	.....	1,711,306,820
TOTAL - GENERAL FINANCING REQUIREMENTS.....	1,711,306,820	.....	1,711,306,820
TOTAL ALL FUNCTIONS	4,341,913,500	668,559,665	5,010,473,165
DEDUCT TRANSFERS BETWEEN FUNDS.....	.....	.....	217,239,000
TOTAL.....	.....	.....	4,793,234,165
DEDUCT PROCEEDS OF DEBT.....	.....	.....	212,808,000
NET GRAND TOTAL.....	.....	.....	4,580,426,165

BUDGET DOCUMENT FOR YEAR 1998
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1998

	1998	1997
Awards From Agencies of the Federal Government	\$ 582,831,665	\$ 664,601,093
Awards From Agencies of the State of Illinois	62,239,000	67,806,000
Awards From Public and Private Agencies	3,251,000	6,390,000
CDBG Program Revenue	8,648,000	7,260,000
Grant Program Income	11,590,000	9,889,000
Total	\$ 668,559,665	\$ 755,946,093

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1998 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 8,924,356
Central Grants Management.....	394,000
DEPARTMENT TOTAL	9,318,356
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,336,447
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,358,866
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	97,871
38 DEPARTMENT OF GENERAL SERVICES:	
No. Pullman Historic Restoration-Build IL-Carryover....	400,000
No. Pullman Historic Restoration-ISTEA-Carryover.....	1,600,000
DEPARTMENT TOTAL	2,000,000
CATEGORY TOTAL	15,111,540

BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	21,258,485
EDA Pub.Works & Dev-Stockyards Ind. Pk-Carryovr.....	2,000,000
Empowerment Zone/Enterprise Comm. -State.....	3,766,000
Joint Community Dev. Prog.-UIC/HUD Carryover.....	554,000
OSLAD - South Chicago Park.....	275,000
OSLAD - Sun-Times Riverwalk.....	200,000
Sustainable Development Challenge - Lake Calumet.....	250,000
Telecommuting Program-Transportation Solutions.....	45,000
DEPARTMENT TOTAL	28,348,485
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	35,454,528
HOME Program '96 -Carryover.....	231,000
HOME Program '98.....	26,668,000
Homeownership Zone.....	5,000,000
Supportive Housing-HUD 1998.....	2,283,000
YouthBuild.....	700,000
DEPARTMENT TOTAL	70,336,528
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	894,447
Access Decentralization Program-IAC.....	250,000
Chicago Cultural Center Foundation Support.....	450,000
Gallery 37 Program Support.....	500,000
Local Tourism & Convention Bureau Grant.....	1,542,000
Operational Support-IAC Local Arts Agency.....	100,000
Planning and Stabilization Prog.-NEA.....	100,000
Regranting/Arts Development.....	250,000
Special Assistance Grant-IAC.....	22,000
DEPARTMENT TOTAL	4,108,447
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
State Tourism Matching Grant.....	74,000
13 MAYOR'S OFFICE OF EMPLOYMENT AND TRAINING:	
Community Development Block Grant.....	2,976,715
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	12,915,000
- Title IIB Summer Youth Employment.....	13,072,000
- Title IIC Youth.....	3,940,000
- Title IID Older Individuals.....	601,000
- Title III Dislocated Workers.....	6,259,000
- Title III EDWAA 40% Reserve Funds.....	1,917,000
One-Stop Career Center System.....	810,000
Title XX DFI - Alternative Schools Network.....	695,000
Youth Opportunity Area Demo-JTPA Title IV-Carryover....	1,866,000
DEPARTMENT TOTAL	45,061,715
CATEGORY TOTAL	147,929,175

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
COMMUNITY SERVICES	
11 MAYOR'S OFFICE OF INQUIRY AND INFORMATION	
Information & Referral Reimbursement Grant - CTA.....	28.000
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	15,416,334
AIDS Prevention.....	4,444,000
AIDS Surveillance and Seroprevalence.....	731,000
Bilingual/Bicultural Services Demo.....	100,000
Breast & Cervical Cancer Outreach Program.....	50,000
Chgo. Lead Safe Homes Initiative -Carryover.....	4,000,000
Chicago Together Community Partnership Prog.....	526,000
Childhood Lead Poisoning Education Project.....	178,000
Childhood Lead Poisoning Prevention - CDC.....	800,000
Childhood Lead Poisoning Prevention - IDPH.....	800,000
Comm. Based Lead Abatement Demo-EDA-Carryovr.....	350,000
CSBG Discretionary - Community Food & Nutrition.....	50,000
Dental Program Income.....	402,000
Education/Follow-up Services in Genetics.....	115,000
Educational Seminars Support.....	100,000
Evaluation of T.B. Drug Regimens.....	184,000
Family Planning.....	1,008,000
Family Planning Income.....	375,000
Food Inspection Reimbursement.....	350,000
Healthy Families Illinois.....	87,000
Health Promotion Grant.....	362,000
Healthy Moms/Healthy Kids-Chicago Case Mgm't.....	2,090,000
HIV Related Tuberculosis Demonstration.....	263,000
Housing Opportunities for People with AIDS-formula.....	3,805,000
Illinois Employment and Training Demo.....	68,000
Immunization.....	5,394,000
Intervention-Gateway-DASA.....	763,000
Jail STD Prevalence Monitoring Projects.....	25,000
Local Health Protection (Basic Health).....	645,000
Maternal and Child Health Block Grant (MCH).....	6,765,000
MCH Income.....	7,100,000
Mental Health:	
- Assertive Treatment Program (ACT) Lawndale.....	360,000
- Comm. Integrated Living Arrangement CILA.....	157,000
- Mental Health Base Grant.....	5,316,000
- Mental Health Income.....	2,200,000
- MH Day Treatment Program.....	531,000
- Pre-Admission Screening (PAS).....	185,000
- Triage Program Woodlawn MH.....	309,000
Pre-K Vision & Hearing Screening.....	243,000
Public Health Information Network.....	1,000
Refugee Health Screening Program.....	516,000
Regional HIV Prevention-IDPH.....	1,332,000
Research Studies/HIV Testing, Preven., Counseling.....	90,000
Ryan White HIV Emergency Relief - CARE Act:	
- Title I Formula.....	18,948,000
- Title III HIV Early Intervention.....	606,000
- Title III Supplemental.....	85,000
Sexually Transmitted Disease Accelerated Preven.....	1,873,000
STD Research Revenue Fund.....	202,000
STD Screening for Women in Jails Project.....	45,000
Tanning Facilities Inspections.....	9,000
Tuberculosis Control/HIV T.B. Related.....	2,400,000
Vector Control.....	60,000
Vision & Hearing.....	45,000
Women, Infants and Children Nutrition (WIC).....	5,076,000
DEPARTMENT TOTAL	97,935,334

BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,577,483
47 DEPARTMENT ON AGING:	
Community Development Block Grant.....	2,074,597
Benefits Eligibility Outreach-Retirement Research Fd...	137,000
CDOA/CHA Service Coordinators.....	400,000
CDOA/CHA Service Coordinators - HUD.....	111,000
Chicago Dept. on Aging Special Initiatives.....	10,000
Chicago Fund Support for Senior Services.....	100,000
Commodity Food Reimbursement.....	2,164,000
Foster Grandparents.....	473,000
Longterm Care System Development.....	64,000
OAA Nutrition Prog. Income-Congregate Meals.....	755,000
OAA Nutrition Prog. Income-Home Delivered Meals.....	558,000
OAA Title IIIB Elder Abuse (E).....	25,000
OAA Title IIIB Ombudsman.....	301,000
OAA Title IIIB Ombudsman (E).....	28,000
OAA Title IIIF Health Promotion.....	198,000
OAA Title IV Pension Infor. & Counseling-Carryover....	15,000
OAA Title V/Senior Employment Specialist.....	1,014,000
Older Americans Act Title IIIB Services.....	3,219,000
Older Americans Act Title IIIC Nutrition.....	6,266,000
Older Americans Act Title IIID.....	109,000
Programs of Nat. Significance - America Reads.....	36,000
Programs of Nat. Significance-Catholic Health Partners.	40,000
Programs of Nat. Significance - Vaughn High School....	40,000
Resident Services Coordination - Chgo Comm. Trust.....	40,000
Resident Services Coordination - Retirement Research...	40,000
Resident Services Coord. - D. Samuelson - Carryover...	40,000
Senior Citizens Picnic Support.....	279,000
Senior Companion Project-ACTION.....	248,000
State Foster Grandparents.....	59,000
State Senior Companion Matching Funds.....	12,000
State Senior Employment Specialist.....	24,000
State Title IIIB Services.....	906,000
State Title IIIC Nutrition.....	1,579,000
Thanksgiving Meal Delivery-Reynolds/NAMP.....	2,000
Title IIIB Match (Community Care) - GRF.....	669,000
DEPARTMENT TOTAL	22,035,597

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,233,726
Access Chicago Support.....	200,000
Empowerment Zone Program.....	125,000
Making Homes Accessible - HUD.....	500,000
MOPD Special Initiatives Support.....	40,000
Special Initiatives - CHA.....	250,000
Substance Abuse/Aids Prevention - Hearing Impaired.....	113,000
Title XX Donated Funds Initiative.....	439,000
DEPARTMENT TOTAL	4,900,726
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	22,546,574
Child and Adult Care Food Program.....	7,308,000
Community Services Block Grant.....	10,411,000
Culinary Skills/Head Start Cooks - Quaker Oats.....	28,000
Early Head Start Program Initiative.....	660,000
Emergency Food & Shelter-I.D.P.A.....	4,147,000
Emergency Shelter Grant-HUD (McKinney Act).....	3,004,000
Employment Related Day Care - IDHS.....	30,390,000
Federal Grant Reimbursement for Grants Mgm't.....	(394,000)
Head Start.....	73,000,000
Head Start Base Expansion.....	5,725,000
Shelter Plus Care-HUD 1994.....	733,000
Shelter Plus Care-HUD 1995.....	585,000
Shelter Plus Care-HUD 1996.....	945,000
Shelter Plus Care-HUD 1997.....	368,000
Shelter Plus Care-HUD 1998.....	436,000
Specialized Day Care - DCFS.....	4,413,000
Summer Food Service.....	5,000,000
Supportive Housing-HUD 1994.....	151,000
Supportive Housing-HUD 1996.....	2,451,000
Supportive Housing-HUD 1997.....	4,209,000
Supportive Housing-HUD 1998.....	1,890,000
Title V Senior Aides Project.....	861,000
Toyota Families for Learning.....	10,000
Warming Center Program-Service Tax Trust Fund.....	76,000
DEPARTMENT TOTAL	178,953,574

BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY:	
Branch Library Renovation:	
- Branch Relocation/Expansion - carryover.....	1,786,000
- Computer Software Tax-Carryover.....	21,000
- Live and Learn - Carryover.....	1,185,000
- Metro. Civic Center Bond Fund-Carryover.....	53,000
Chgo. Renaissance: Flowering of Afro-Am. Culture.....	23,000
Genealogy Project - Avalon Branch Library.....	3,000
Illinois Library Development - Per Capita & Area.....	7,155,000
IL Library Development-Per Capita & Area-Carryover.....	1,400,000
IL Regional Library for the Blind and Physically Handicapped.....	706,000
Short Term Artists Residency Program.....	1,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	255,000
DEPARTMENT TOTAL	12,588,000
CATEGORY TOTAL	318,018,714
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Advancing Community Policing.....	1,000,000
Anti-Drug Abuse Act - Comm. Beat Officer Develop.....	125,000
Anti-Drug Abuse Act - 1998.....	1,000,000
Asset Forfeiture Funds-Federal.....	1,100,000
Asset Forfeiture Funds-State.....	3,184,000
Chicago-Cook Combined Mobile Team Training.....	441,000
Community Policing to Combat Domestic Violence.....	159,000
COPS Innovative Grant.....	1,000,000
COPS MORE-1997 -Carryover.....	450,000
COPS Universal Hiring Program - COPS AHEAD.....	5,000,000
Federal Grant Reimbursement to Corporate Fund.....	(5,000,000)
Intoximeter Training Classes.....	4,000
Law Enforcement Family Support.....	150,000
Local Law Enforcement Block Grant.....	21,045,000
Measuring What Matters in Community Policing.....	167,000
Motor Vehicle Theft Data Analysis.....	1,000,000
Motor Vehicle Theft Prevention.....	123,000
Problem Solving Partnerships.....	150,000
The Protectors Program.....	82,000
Saturation Patrols.....	78,000
Section 408: Alcohol Traffic Safety	
- Roadside Safety Checks.....	105,000
System Integration - Carryover.....	201,000
Violence Against Women - Domestic Violence Protocol....	116,000
Violence Against Women - Sexual Assault Protocol.....	95,000
Youth Focused Community Policing Initiative.....	135,000
DEPARTMENT TOTAL	31,910,000
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	1,465,735
Fire Academy Training and Improvement Fund.....	970,000
Metropolitan Medical Strike Team.....	450,000
Underground Storage Tank Inspection.....	500,000
DEPARTMENT TOTAL	3,385,735
CATEGORY TOTAL	35,295,735

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	7,102,737
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	477,528
Air Pollution Control Program.....	375,000
Alternative Fuels Development Program.....	50,000
Challenge Cost Share - Woodlands Restoration.....	8,000
Chicago Clean Cities Web Page.....	25,000
Chicago Energy Program Initiative - Carryover.....	50,000
Chicago Operation Support.....	25,000
Climate Wise Program - Carryover.....	44,000
Energy Task Force-Urban Consortium.....	1,612,000
HUD Section 108 Loan Guarantee-Carryover.....	138,000
Illinois Clean and Beautiful.....	15,000
IL/IN Sea Grant - Lake Calumet - Carryover.....	46,000
Improving our Living Environment - Carryover.....	82,000
Natural Habitat Entrance Garden.....	19,000
Neighborhood Naturalist.....	20,000
Recycling Educational Support.....	400,000
Resource Conservation & Recovery Act-Subtitle D.....	150,000
Retrofit-DENR DCC.....	170,000
Small Projects Program.....	1,000
Solid Waste Management/Enforcement.....	67,000
Sustainable Develop. Challenge - Metal Platers Park....	240,000
DEPARTMENT TOTAL	4,014,528
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:	
Cable Theft of Service Adjudication.....	66,000
CATEGORY TOTAL	11,183,265

BUDGET DOCUMENT FOR YEAR 1998
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1998 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Anti-Icing Project - FHWA.....	500,000
Urban & Community Forestry-IDOC.....	5,000
CATEGORY TOTAL	505,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	4,377,236
Bicycle Accident Prevention Initiative.....	80,000
Bridge Funds - Federal.....	3,480,000
Computerized Sign Order System.....	30,000
Congestion Mitigation Air Quality:	
- Federal.....	15,578,000
Demonstration Projects:	
- Federal -Carryover.....	2,583,000
- State.....	60,000
Econ. Developmt. Interchange & Access-Nabisco.....	2,089,000
IDOT Funds - Bridge Maintenance.....	600,000
IDOT Reimbursement - Street Repair.....	1,395,000
IL Bicycle Path Grant Program.....	180,000
Intelligent Transp. System: Cicero, I-55 to Midway.....	1,200,000
Operation Green Light.....	11,545,000
Research Development & Technology Transfer.....	400,000
Surface Transportation Program (STP):	
- Construction-Federal.....	25,419,000
- Enhancement-Federal.....	2,400,000
- Engineering-Federal.....	5,782,000
Traffic Calming Study.....	45,000
Traffic Engineering Training Grant.....	35,000
Transportation Planning.....	1,040,000
Vertical Clearance Improvement.....	885,000
CATEGORY TOTAL	79,203,236
PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Midway - Airport Improvement Program.....	15,000,000
O'Hare - Airport Improvement Program.....	46,313,000
DEPARTMENT TOTAL	61,313,000
CATEGORY TOTAL	61,313,000
TOTAL ALL PROGRAMS	\$ 668,559,665

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control.....	\$ 12,500
Vehicle Tax.....	3,020,000
Motor Fuel Tax.....	13,715,629
Library Maintenance and Operation.....	34,300
Municipal Hotel Operators' Occupation Tax..	477,700
Special Events.....	<u>1,341,000</u>
	\$ 18,601,129
Enterprise Funds:	
Water.....	\$ 4,674,500
Sewer.....	658,000
Chicago Skyway.....	847,132
Midway Airport.....	65,000
O'Hare Airport.....	<u>1,150,000</u>
	\$ 7,394,632
TOTAL INTERNAL TRANSFER	\$ 25,995,761

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 8,270,400
Tax Increment Financing.....	2,250,000
Federal, State and County.....	10,865,239
Community Development Block Grant Fund.....	619,600
Other.....	540,000
Sewer Revenue Bonds.....	3,860,000
Water Revenue Bonds.....	<u>1,200,000</u>
TOTAL EXTERNAL TRANSFER	\$ 27,605,239

TOTAL FOR APPENDIX A

\$ 53,601,000
=====

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 21,127,705
Chicago Department of Transportation.....	18,308,639
Department of General Services.....	701,000
Department of Fleet Management.....	9,888,024
Department of Planning and Development.....	1,800,000
Department of Environment.....	500,000
Department of Police.....	1,215,632
Department of Law.....	40,000
City Treasurer.....	<u>20,000</u>
DEPARTMENTAL TOTAL	\$ 53,601,000 =====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Streets and Sanitation.....	2,000
Department of Fleet Management.....	<u>10,500</u>
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 12,500
	=====

WATER FUND - 200

Department of Streets and Sanitation.....	2,850,000
Chicago Department of Transportation.....	1,062,000
Department of General Services.....	94,500
Department of Fleet Management.....	<u>668,000</u>
TOTAL WATER FUND	\$ 4,674,500
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	200,000
Department of Fleet Management.....	<u>2,820,000</u>
TOTAL VEHICLE TAX FUND	\$ 3,020,000
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	3,161,205
Department of Fleet Management.....	5,229,424
Chicago Department of Transportation.....	<u>5,325,000</u>
TOTAL MOTOR FUEL TAX FUND	\$ 13,715,629
	=====

SEWER FUND - 314

Department of Streets and Sanitation.....	250,500
Chicago Department of Transportation.....	50,000
Department of Fleet Management.....	<u>357,500</u>
TOTAL SEWER FUND	\$ 658,000
	=====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**LIBRARY MAINTENANCE AND OPERATION FUND - 346**

Department of Fleet Management.....	34,300
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 34,300
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,700
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 477,700
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	16,000
Department of Police.....	650,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	115,000
TOTAL SPECIAL EVENTS FUND	\$ 1,341,000
	=====

MIDWAY AIRPORT FUND - 610

Department of Fleet Management.....	65,000
TOTAL MIDWAY AIRPORT FUND	\$ 65,000
	=====

SKYWAY FUND - 701

Department of Transportation.....	50,000
Department of Streets and Sanitation.....	40,000
Department of Fleet Management.....	175,000
Department of General Services.....	16,500
Department of Police.....	565,632
TOTAL SKYWAY FUND	\$ 847,132
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	750,000
Department of Fleet Management.....	400,000
TOTAL O'HARE AIRPORT FUND	\$ 1,150,000
	=====

BUDGET DOCUMENT FOR YEAR 1997
APPENDIX-A**GENERAL OBLIGATION BONDS**

Department of Streets and Sanitation.....	4,550,500
Chicago Department of Transportation.....	<u>3,719,900</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>8,270,400</u>
	=====

TAX INCREMENT FINANCING

Chicago Department of Transportation.....	150,000
Department of Streets and Sanitation.....	300,000
Department of Planning and Development.....	<u>1,800,000</u>
TOTAL TAX INCREMENT FINANCING	\$ <u>2,250,000</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	3,363,500
Chicago Department of Transportation.....	<u>7,501,739</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>10,865,239</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXIII

Chicago Department of Transportation.....	10,000
Department of Environment.....	500,000
Department of Fleet Management.....	<u>109,600</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>619,600</u>
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	100,000
Chicago Department of Transportation.....	<u>440,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>540,000</u>
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	<u>3,860,000</u>
TOTAL SEWER REVENUE BONDS	\$ <u>3,860,000</u>
	=====

WATER REVENUE BONDS

Department of Streets and Sanitation.....	<u>1,200,000</u>
TOTAL WATER REVENUE BONDS	\$ <u>1,200,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1998
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Motor Fuel Tax.....	\$ 21,843,620
	<u>\$ 21,843,620</u>

Enterprise Funds:

Water.....	\$ 685,000
Sewer.....	910,000
Chicago Skyway.....	283,000
Midway Airport.....	20,000
O'Hare Airport.....	<u>6,000</u>
	\$ 1,904,000

TOTAL INTERNAL TRANSFERS

\$ 23,747,620

EXTERNAL REIMBURSEMENTS

Tax Increment Financing.....	\$ 300,000
Sewer Revenue Bonds.....	1,260,000
General Obligation Bonds.....	1,080,000
Water Revenue Bonds.....	3,999,380
Federal, State and County.....	3,191,000
Community Development Block Grant.....	<u>273,000</u>
TOTAL EXTERNAL TRANSFERS	\$ 10,103,380

TOTAL FOR APPENDIX B

\$ 33,851,000
=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 6,094,747
Chicago Department of Transportation.....	<u>27,851,000</u>

DEPARTMENTAL TOTAL

\$ 33,851,000
=====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	13,284 1,107	13,908 1,159	14,640 1,220	15,324 1,277	16,128 1,344	1
2	ANNUAL MONTHLY	13,908 1,159	14,640 1,220	15,324 1,277	16,128 1,344	16,932 1,411	2
3	ANNUAL MONTHLY	14,640 1,220	15,324 1,277	16,128 1,344	16,932 1,411	17,748 1,479	3
4	ANNUAL MONTHLY	15,324 1,277	16,128 1,344	16,932 1,411	17,748 1,479	18,564 1,547	4
5	ANNUAL MONTHLY	16,128 1,344	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	5
6	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	6
7	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	7
8	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	8
9	ANNUAL MONTHLY	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	9
10	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	10
11	ANNUAL MONTHLY	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	11
12	ANNUAL MONTHLY	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	12
13	ANNUAL MONTHLY	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	13
14	ANNUAL MONTHLY	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	14
15	ANNUAL MONTHLY	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	15
16	ANNUAL MONTHLY	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	16
17	ANNUAL MONTHLY	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	17
18	ANNUAL MONTHLY	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	18
19	ANNUAL MONTHLY	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	19
20	ANNUAL MONTHLY	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	20
21	ANNUAL MONTHLY	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	21

UNIT= 01, 03, 04, 05, 10, 17, 20

BASE SALARY PLAN
LONGEVITY SALARY SCHEDULE

SCHEDULE C

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	1
2	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	2
3	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	3
4	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	4
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14
15	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	15
16	ANNUAL MONTHLY	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	16
17	ANNUAL MONTHLY	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	17
18	ANNUAL MONTHLY	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	74,532 6,211	18
19	ANNUAL MONTHLY	69,984 5,832	73,116 6,093	74,532 6,211	75,372 6,281		19
20	ANNUAL MONTHLY	73,116 6,093	74,532 6,211	75,372 6,281			20
21	ANNUAL MONTHLY	74,532 6,211	75,372 6,281				21

UNITS= 01, 03, 04, 05, 10, 20

SCHEDULE I

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2										MAXIMUM RATE STEP 11	
		AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE		
1 ANNUAL MONTHLY	33,522 2,793.50	39,954 3,329.50	42,234 3,519.50	44,400 3,700.00	46,602 3,883.50	48,948 4,079.00	50,640 4,220.00	52,428 4,369.00	54,264 4,522.00	56,262 4,688.50	57,888 4,824.00		
2 ANNUAL MONTHLY	39,954 3,329.50	42,234 3,519.50	44,400 3,700.00	46,602 3,883.50	48,948 4,079.00	51,408 4,284.00	53,208 4,434.00	55,044 4,587.00	56,984 4,747.00	59,100 4,925.00	60,846 5,070.50		
3 ANNUAL MONTHLY	46,152 3,846.00	48,444 4,037.00	50,904 4,242.00	53,484 4,457.00	56,124 4,677.00	58,902 4,908.50	60,846 5,070.50	62,766 5,230.50	64,782 5,398.50	66,864 5,572.00	68,880 5,740.00		
4 ANNUAL MONTHLY	52,212 4,351.00	54,798 4,566.50	57,492 4,791.00	60,390 5,032.50	63,378 5,281.50	66,588 5,549.00	68,610 5,717.50	70,722 5,893.50	72,870 6,072.50	75,084 6,257.00	76,992 6,416.00		
5 ANNUAL MONTHLY	57,492 4,791.00	60,390 5,032.50	63,378 5,281.50	66,588 5,549.00	69,888 5,824.00	73,332 6,111.00	75,432 6,286.00	77,562 6,463.50	79,716 6,643.00	81,690 6,807.50	82,854 6,904.50		

CITY OF CHICAGO

1998

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10		STEP 11
		FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
3	ANNUAL MONTHLY	44,484 3,707.00	46,692 3,891.00	49,062 4,088.50	51,552 4,296.00	54,096 4,508.00	56,772 4,731.00	58,644 4,887.00	60,498 5,041.50	62,442 5,203.50	64,446 5,370.50	66,390 5,532.50	
4	ANNUAL MONTHLY	50,322 4,193.50	52,818 4,401.50	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	66,132 5,511.00	68,166 5,680.50	70,236 5,853.00	72,372 6,031.00	74,208 6,184.00	
5	ANNUAL MONTHLY	55,416 4,618.00	58,206 4,850.50	61,086 5,090.50	64,182 5,348.50	67,362 5,613.50	70,680 5,890.00	72,708 6,059.00	74,760 6,230.00	76,836 6,403.00	78,738 6,561.50	79,860 6,655.00	
6	ANNUAL MONTHLY	77,232 6,436.00	80,946 6,745.50	84,636 7,053.00	88,686 7,390.50	92,790 7,732.50	97,236 8,103.00	101,724 8,477.00					
7	ANNUAL MONTHLY	79,920 6,660.00	83,754 6,979.50	87,924 7,327.00	92,124 7,677.00	96,690 8,057.50	101,328 8,444.00	106,356 8,863.00					
8	ANNUAL MONTHLY	87,078 7,256.50	91,254 7,604.50	95,772 7,981.00	100,368 8,364.00	105,348 8,779.00	110,388 9,199.00	115,896 9,658.00					

UNITS= 71, 73, 75, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11
		FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1 ANNUAL MONTHLY	33,522 2,793.50	35,580 2,965.00	37,620 3,135.00	39,546 3,295.50	41,502 3,458.50	43,590 3,632.50	45,102 3,758.50	46,692 3,891.00	48,324 4,027.00	50,106 4,175.50	51,552 4,296.00	
2 ANNUAL MONTHLY	35,580 2,965.00	37,620 3,135.00	39,546 3,295.50	41,502 3,458.50	43,590 3,632.50	45,786 3,815.50	47,388 3,949.00	49,020 4,085.00	50,730 4,227.50	52,626 4,385.50	54,186 4,515.50	
3 ANNUAL MONTHLY	36,096 3,008.00	38,124 3,177.00	40,062 3,338.50	42,000 3,500.00	44,106 3,675.50	46,302 3,858.50	47,892 3,991.00	49,524 4,127.00	51,234 4,269.50	53,124 4,427.00	54,708 4,559.00	
3A ANNUAL MONTHLY	36,804 3,067.00	38,880 3,240.00	40,860 3,405.00	42,834 3,569.50	44,994 3,749.50	47,226 3,935.50	48,852 4,071.00	50,526 4,210.50	52,278 4,356.50	54,186 4,515.50	55,782 4,648.50	
4 ANNUAL MONTHLY	41,100 3,425.00	43,146 3,595.50	45,330 3,777.50	47,628 3,969.00	49,980 4,165.00	52,458 4,371.50	54,186 4,515.50	55,896 4,658.00	57,696 4,808.00	59,550 4,962.50	61,344 5,112.00	
5 ANNUAL MONTHLY	46,494 3,874.50	48,798 4,066.50	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	61,104 5,092.00	62,988 5,249.00	64,896 5,408.00	66,870 5,572.50	68,568 5,714.00	
6 ANNUAL MONTHLY	51,204 4,267.00	53,784 4,482.00	56,448 4,704.00	59,304 4,942.00	62,238 5,186.50	65,310 5,442.50	67,182 5,598.50	69,078 5,756.50	70,998 5,916.50	72,750 6,062.50	73,794 6,149.50	
7 ANNUAL MONTHLY	64,704 5,392.00	67,812 5,651.00	71,178 5,931.50	74,592 6,216.00	78,294 6,524.50	82,050 6,837.50	86,112 7,176.00					
7A ANNUAL MONTHLY	65,934 5,494.50	69,102 5,758.50	72,534 6,044.50	76,008 6,334.00	79,788 6,649.00	83,610 6,967.50	87,756 7,313.00					
8 ANNUAL MONTHLY	71,178 5,931.50	74,592 6,216.00	78,294 6,524.50	82,050 6,837.50	86,112 7,176.00	90,246 7,520.50	94,716 7,893.00					
9 ANNUAL MONTHLY	77,544 6,462.00	81,270 6,772.50	85,296 7,108.00	89,388 7,449.00	93,816 7,818.00	98,310 8,192.50	103,212 8,601.00					

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY 22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,385	30,132 2,511	30,132 2,511	1
2	ANNUAL MONTHLY 24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,385	30,132 2,511	31,656 2,638	33,228 2,769	33,228 2,769	2
3	ANNUAL MONTHLY 27,300 2,275	28,740 2,385	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	36,672 3,056	3
4	ANNUAL MONTHLY 30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	4
5	ANNUAL MONTHLY 33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	5
6	ANNUAL MONTHLY 36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,288	6
7	ANNUAL MONTHLY 40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,288	53,748 4,479	56,160 4,680	7
8	ANNUAL MONTHLY 44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,288	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	8
9	ANNUAL MONTHLY 49,164 4,097	51,432 4,288	53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	9
10	ANNUAL MONTHLY 53,748 4,479	56,160 4,680	58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	10
11	ANNUAL MONTHLY 58,620 4,885	61,296 5,108	64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	76,312 6,312	79,892 6,532	11
12	ANNUAL MONTHLY 64,044 5,337	66,912 5,576	69,984 5,832	73,116 6,093	76,312 6,312	79,892 6,532	83,508 6,755	87,352 7,075	12

UNITS= 01, 03, 04, 05, 10, 17, 20

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	13,284 1,107	13,908 1,159	14,640 1,220	15,324 1,277	16,128 1,344	1
2	ANNUAL MONTHLY	13,908 1,159	14,640 1,220	15,324 1,277	16,128 1,344	16,932 1,411	2
3	ANNUAL MONTHLY	14,640 1,220	15,324 1,277	16,128 1,344	16,932 1,411	17,748 1,479	3
4	ANNUAL MONTHLY	15,324 1,277	16,128 1,344	16,932 1,411	17,748 1,479	18,564 1,547	4
5	ANNUAL MONTHLY	16,128 1,344	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	5
6	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	6
7	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	7
8	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	8
9	ANNUAL MONTHLY	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	9
10	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	10
11	ANNUAL MONTHLY	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	11
12	ANNUAL MONTHLY	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	12
13	ANNUAL MONTHLY	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	13
14	ANNUAL MONTHLY	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	14

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

<u>CLASS GRADE</u>		<u>AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE</u>	<u>AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE</u>	<u>CLASS GRADE</u>
1	ANNUAL MONTHLY	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	1
2	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	2
3	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	3
4	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	4
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	31,656	33,228	34,920	36,672	38,460	1
	MONTHLY	2,638	2,769	2,910	3,056	3,205	
2	ANNUAL	34,920	36,672	38,460	40,440	42,468	2
	MONTHLY	2,910	3,056	3,205	3,370	3,539	
3	ANNUAL	38,460	40,440	42,468	44,532	46,836	3
	MONTHLY	3,205	3,370	3,539	3,711	3,903	
4	ANNUAL	42,468	44,532	46,836	49,164	51,432	4
	MONTHLY	3,539	3,711	3,903	4,097	4,286	
5	ANNUAL	46,836	49,164	51,432	53,748	56,160	5
	MONTHLY	3,903	4,097	4,286	4,479	4,680	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL	40,440	42,468	44,532	46,836	49,164	1
	MONTHLY	3,370	3,539	3,711	3,903	4,097	
2	ANNUAL	44,532	46,836	49,164	51,432	53,748	2
	MONTHLY	3,711	3,903	4,097	4,286	4,479	
3	ANNUAL	49,164	51,432	53,748	56,160	58,620	3
	MONTHLY	4,097	4,286	4,479	4,680	4,885	
4	ANNUAL	53,748	56,160	58,620	61,296	64,044	4
	MONTHLY	4,479	4,680	4,885	5,108	5,337	
5	ANNUAL	58,620	61,296	64,044	66,912	69,984	5
	MONTHLY	4,885	5,108	5,337	5,576	5,832	

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$31.36 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$40.75 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.12

4 YEARS RESIDENCY - \$4.70

SUPPLEMENTARY COMPENSATION SCHEDULE
III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.55 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.37 PER HOUR POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	\$3.12 PER HOUR POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	\$4.70 PER HOUR POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00,04,09

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	19,176 1,598	20,136 1,678	21,144 1,762	22,212 1,851	23,292 1,941	1
2	ANNUAL MONTHLY	21,144 1,762	22,212 1,851	23,292 1,941	24,492 2,041	25,692 2,141	2
3	ANNUAL MONTHLY	23,292 1,941	24,492 2,041	25,692 2,141	26,892 2,241	28,332 2,361	3
4	ANNUAL MONTHLY	25,692 2,141	26,892 2,241	28,332 2,361	29,736 2,478	31,200 2,600	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	24,492 2,041	25,692 2,141	26,892 2,241	28,332 2,361	29,736 2,478	1
2	ANNUAL MONTHLY	26,892 2,241	28,332 2,361	29,736 2,478	31,200 2,600	32,712 2,726	2
3	ANNUAL MONTHLY	29,736 2,478	31,200 2,600	32,712 2,726	34,428 2,869	36,168 3,014	3
4	ANNUAL MONTHLY	32,712 2,726	34,428 2,869	36,168 3,014	37,944 3,162	39,864 3,322	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL MONTHLY	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	11
12	ANNUAL MONTHLY	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	12
13	ANNUAL MONTHLY	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	13
14	ANNUAL MONTHLY	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	14

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE STEP 10	
	FIRST 8 MOS.	NEXT 8 MOS.	NEXT 8 MOS.	NEXT 8 MOS.	NEXT 8 MOS.	NEXT 8 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	NEXT 12 MOS.	
4	ANNUAL	34,752	36,516	38,316	40,212	42,252	44,376	46,632	48,948	51,384	54,000	56,712	59,544	62,520	65,640	68,940	72,420	76,035	79,650	83,265	86,880	
	MONTHLY	2,896.00	3,043.00	3,193.00	3,351.00	3,521.00	3,698.00	3,886.00	4,079.00	4,282.00	4,500.00	4,726.00	4,962.00	5,210.00	5,470.00	5,745.00	6,035.00	6,335.00	6,645.00	6,965.00	7,295.00	
5	ANNUAL	38,316	40,212	42,252	44,376	46,632	48,948	51,384	54,000	56,712	59,544	62,520	65,640	68,940	72,420	76,035	79,650	83,265	86,880	90,495	94,110	
	MONTHLY	3,193.00	3,351.00	3,521.00	3,698.00	3,886.00	4,079.00	4,282.00	4,500.00	4,726.00	4,962.00	5,210.00	5,470.00	5,745.00	6,035.00	6,335.00	6,645.00	6,965.00	7,295.00	7,635.00	7,985.00	
6	ANNUAL	42,252	44,376	46,632	48,948	51,384	54,000	56,712	59,544	62,520	65,640	68,940	72,420	76,035	79,650	83,265	86,880	90,495	94,110	97,725	101,340	
	MONTHLY	3,521.00	3,698.00	3,886.00	4,079.00	4,282.00	4,500.00	4,726.00	4,962.00	5,210.00	5,470.00	5,745.00	6,035.00	6,335.00	6,645.00	6,965.00	7,295.00	7,635.00	7,985.00	8,345.00	8,715.00	
7	ANNUAL	46,632	48,948	51,384	54,000	56,712	59,544	62,520	65,640	68,940	72,420	76,035	79,650	83,265	86,880	90,495	94,110	97,725	101,340	104,955	108,570	
	MONTHLY	3,886.00	4,079.00	4,282.00	4,500.00	4,726.00	4,962.00	5,210.00	5,470.00	5,745.00	6,035.00	6,335.00	6,645.00	6,965.00	7,295.00	7,635.00	7,985.00	8,345.00	8,715.00	9,095.00	9,485.00	

UNITS= 30, 37

1998

ANNUAL APPROPRIATION ORDINANCE

465

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE		ENTRANCE RATE FIRST 6 MONTHS	INTERMEDIATE RATES			TOP BASE RATE NEXT 12 MONTHS	CLASS GRADE
			NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS		
16	ANNUAL MONTHLY	41,532 3,461	43,560 3,630	45,804 3,817	48,084 4,007	50,292 4,191	16
17	ANNUAL MONTHLY	45,804 3,817	48,084 4,007	50,292 4,191	52,572 4,381	54,924 4,577	17

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
16	ANNUAL MONTHLY	52,572 4,381	54,924 4,577	57,336 4,778	59,952 4,996	62,640 5,220	16
17	ANNUAL MONTHLY	57,336 4,778	59,952 4,996	62,640 5,220	65,448 5,454	68,436 5,703	17

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	16,128 1,344	16,932 1,411	17,748 1,479	18,564 1,547	19,452 1,621	5
6	ANNUAL MONTHLY	17,748 1,479	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	6
7	ANNUAL MONTHLY	18,564 1,547	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	7
8	ANNUAL MONTHLY	19,452 1,621	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	8
9	ANNUAL MONTHLY	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	9
10	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	10
11	ANNUAL MONTHLY	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	11
12	ANNUAL MONTHLY	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	12
13	ANNUAL MONTHLY	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	13
14	ANNUAL MONTHLY	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	14
15	ANNUAL MONTHLY	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14
15	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	15

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL	16,128	16,932	17,748	18,564	19,452	5
	MONTHLY	1,344	1,411	1,479	1,547	1,621	
6	ANNUAL	17,748	18,564	19,452	20,412	21,444	6
	MONTHLY	1,479	1,547	1,621	1,701	1,787	
7	ANNUAL	18,564	19,452	20,412	21,444	22,500	7
	MONTHLY	1,547	1,621	1,701	1,787	1,875	
8	ANNUAL	19,452	20,412	21,444	22,500	23,640	8
	MONTHLY	1,621	1,701	1,787	1,875	1,970	
9	ANNUAL	21,444	22,500	23,640	24,840	26,040	9
	MONTHLY	1,787	1,875	1,970	2,070	2,170	
10	ANNUAL	23,640	24,840	26,040	27,300	28,740	10
	MONTHLY	1,970	2,070	2,170	2,275	2,395	
11	ANNUAL	26,040	27,300	28,740	30,132	31,656	11
	MONTHLY	2,170	2,275	2,395	2,511	2,638	
12	ANNUAL	28,740	30,132	31,656	33,228	34,920	12
	MONTHLY	2,395	2,511	2,638	2,769	2,910	
13	ANNUAL	31,656	33,228	34,920	36,672	38,460	13
	MONTHLY	2,638	2,769	2,910	3,056	3,205	
14	ANNUAL	34,920	36,672	38,460	40,440	42,468	14
	MONTHLY	2,910	3,056	3,205	3,370	3,539	
15	ANNUAL	38,460	40,440	42,468	44,532	46,836	15
	MONTHLY	3,205	3,370	3,539	3,711	3,903	

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	20,412 1,701	21,444 1,787	22,500 1,875	23,640 1,970	24,840 2,070	5
6	ANNUAL MONTHLY	22,500 1,875	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	6
7	ANNUAL MONTHLY	23,640 1,970	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	7
8	ANNUAL MONTHLY	24,840 2,070	26,040 2,170	27,300 2,275	28,740 2,395	30,132 2,511	8
9	ANNUAL MONTHLY	27,300 2,275	28,740 2,395	30,132 2,511	31,656 2,638	33,228 2,769	9
10	ANNUAL MONTHLY	30,132 2,511	31,656 2,638	33,228 2,769	34,920 2,910	36,672 3,056	10
11	ANNUAL MONTHLY	33,228 2,769	34,920 2,910	36,672 3,056	38,460 3,205	40,440 3,370	11
12	ANNUAL MONTHLY	36,672 3,056	38,460 3,205	40,440 3,370	42,468 3,539	44,532 3,711	12
13	ANNUAL MONTHLY	40,440 3,370	42,468 3,539	44,532 3,711	46,836 3,903	49,164 4,097	13
14	ANNUAL MONTHLY	44,532 3,711	46,836 3,903	49,164 4,097	51,432 4,286	53,748 4,479	14
15	ANNUAL MONTHLY	49,164 4,097	51,432 4,286	53,748 4,479	56,160 4,680	58,620 4,885	15

UNIT= 54

SECTION 13. This ordinance shall effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.