

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 1999



RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

RICHARD M. DALEY

Mayor

JAMES J. LASKI

City Clerk

LORRAINE L. DIXON

Chairman

Committee on the Budget and Government Operations

WALTER K. KNORR, *Chief Financial Officer*

BARBARA A. LUMPKIN, *Budget Director*

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 1997, 1998 AND 1999**

<u>SOURCE</u>	<u>Actual 1997</u>	<u>Document 1998</u>	<u>Estimated Ordinance 1998</u>	<u>1999</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	270,172,000	\$ 272,400,000	272,400,000	\$ 278,200,000
Compensation-Public Utilities.....	125,155,000	126,500,000	126,500,000	133,000,000
Chicago Sales Tax/HROT.....	154,700,000	161,900,000	161,900,000	145,700,000
Transaction Taxes.....	157,147,000	143,900,000	143,900,000	163,000,000
Transportation Taxes.....	128,786,000	132,500,000	132,500,000	135,400,000
Recreation Taxes.....	89,622,000	84,030,000	84,030,000	81,900,000
Business Taxes.....	57,585,000	58,400,000	58,400,000	62,500,000
Audit Revenue.....	0	0	0	
Total.....	983,167,000	979,630,000	979,630,000	999,700,000
Proceeds And Transfers				
Proceeds From Debt & Transfers In..	169,327,000	195,545,000	195,545,000	183,000,000
Intergovernmental Revenue				
State Income Tax.....	175,520,000	170,500,000	170,500,000	192,000,000
State Sales Tax/ROT.....	201,980,000	194,300,000	194,300,000	213,000,000
Personal Property Tax Replacement..	57,900,000	52,800,000	52,800,000	58,000,000
Municipal Auto Rental Tax.....	3,052,000	2,900,000	2,900,000	3,000,000
Grants.....	20,943,000	7,300,000	7,300,000	7,000,000
Total.....	459,395,000	427,800,000	427,800,000	473,000,000
Local Non-Tax Revenue				
License, Permits and Certificates..	54,570,000	54,050,000	54,050,000	60,335,000
Fines, Forfeitures and Penalties...	96,786,000	92,300,000	92,300,000	105,000,000
Charges for Current Services.....	57,495,000	55,300,000	55,300,000	58,300,000
Municipal Public Utilities.....	18,190,000	18,825,000	18,825,000	19,600,000
Leases, Rentals and Sales.....	8,720,000	4,900,000	4,900,000	17,100,000
Interest Income.....	10,380,000	10,000,000	10,000,000	12,500,000
Reimbursements.....	240,836,000	246,590,000	246,590,000	235,143,000
Other Revenue.....	2,375,000	5,000,000	5,000,000	1,200,000
Total.....	489,352,000	486,965,000	486,965,000	509,178,000
Total All Sources.....	2,101,241,000	2,089,940,000	2,089,940,000	2,164,878,000
Net Current Assets at January 1....	154,100,000	83,460,000	83,460,000	129,231,000
GRAND TOTAL.....	\$2,255,341,000	\$2,173,400,000	\$2,173,400,000	\$2,294,109,000

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 1999

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
			OTHER REVENUE	TOTAL REVENUE		
100	CORPORATE FUND.....	\$ 0	\$2,164,878,000	\$2,164,878,000	\$ 129,231,000	\$2,294,109,000
326	SPECIAL SERVICE AREA NUMBER ONE - SPECIAL MAINTENANCE FUND.....	1,050,000	822,000	1,872,000	182,000	2,054,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	.....	3,245,000	3,245,000	375,000	3,620,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	.....	64,592,000	64,592,000	4,099,000	68,691,000
509	SPECIAL SERVICE AREA NUMBER ONE - NOTE REDEMPTION AND INTEREST SERIES C FUND.....	32,726,000	600,000	33,326,000	0	33,326,000
510	BOND REDEMPTION AND INTEREST FUND.....	132,904,000	4,941,000	137,845,000	3,000,000	140,845,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	140,848,000	.....	140,848,000	9,000,000	149,848,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	5,366,000	.....	5,366,000	.....	5,366,000
520	NOTE REDEMPTION AND INTEREST SERIES.....	3,134,000	.....	3,134,000	.....	3,134,000
521	NOTE REDEMPTION AND INTEREST SERIES.....	66,060,000	.....	66,060,000	2,000,000	68,060,000
660	CITY RELIEF FUND.....	.....	17,679,000	17,679,000	5,121,000	22,800,000
	PENSION FUNDS.....	276,950,000	45,087,000	322,037,000	.....	322,037,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	659,038,000	2,301,844,000	2,960,882,000	153,008,000	3,113,890,000

PROPERTY TAX SUPPORTED FUNDS

NON-PROPERTY TAX FUNDS

171	ENVIRONMENTAL CONTROL FUND.....	.....	680,000	680,000	354,000	1,034,000
200	WATER FUND.....	.....	321,631,000	321,631,000	(4,619,000)	317,012,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	.....	2,832,000	2,832,000	2,285,000	5,117,000
300	VEHICLE TAX FUND.....	.....	121,883,000	121,883,000	(2,309,000)	119,574,000
310	MOTOR FUEL TAX FUND.....	.....	69,627,000	69,627,000	6,065,000	75,692,000
314	SEWER FUND.....	.....	135,465,000	135,465,000	6,162,000	141,627,000
353	EMERGENCY COMMUNICATION FUND.....	.....	25,500,000	25,500,000	.....	25,500,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	.....	10,900,000	10,900,000	1,850,000	12,750,000
356	SPECIAL EVENTS REVENUE FUND.....	.....	17,799,000	17,799,000	1,029,000	18,828,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....	.....	24,451,000	24,451,000	.....	24,451,000
525	EMERGENCY COMMUNCTN BOND REDEMPTION AND INTEREST FD.....	.....	12,000,000	12,000,000	18,084,000	30,084,000
610	MIDWAY AIRPORT FUND.....	.....	99,781,000	99,781,000	.....	99,781,000
701	CALUMET SKYWAY REVENUE FUND.....	.....	31,549,000	31,549,000	.....	31,549,000
740	CHICAGO-O'HARE AIRPORT REVENUE FUND.....	.....	479,691,000	479,691,000	.....	479,691,000
	TOTAL-NON-PROPERTY TAX FUNDS.....	.....	1,353,789,000	1,353,789,000	28,881,000	1,382,670,000
	TOTALS-ALL FUNDS.....	659,038,000	3,655,633,000	4,314,671,000	181,889,000	4,496,560,000
	DEDUCT TRANSFERS BETWEEN FUNDS.....	.....	.....	.....	.....	206,924,000
	TOTALS-ALL FUNDS.....	.....	.....	.....	.....	\$4,289,636,000
	DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	196,990,000
	NET TOTALS-ALL FUNDS.....	.....	.....	.....	.....	\$4,092,646,000

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 1999

FUND NO.		GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS							
100	CORPORATE FUND.....	2,279,746,735	2,456,915	11,905,350	.....	.....	2,294,109,000
326	SPECIAL SERVICE AREA NUMBER ONE.....	2,044,000	.....	.....	.....	10,000	2,054,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	3,343,000	.....	277,000	.....	.....	3,620,000
346	LIBRARY FUND-MAINTENANCE & OPERATION.....	64,136,128	8,872	4,546,000	.....	.....	68,691,000
509	NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	31,690,000	.....	1,636,000	33,326,000
510	BOND REDEMPTION AND INTEREST FUND.....	.....	.....	134,200,000	.....	6,645,000	140,845,000
512	NOTE REDEMPTION AND INTEREST FUND.....	9,000,000	.....	133,805,000	.....	7,042,000	149,848,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	.....	.....	5,098,000	.....	268,000	5,366,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	2,977,000	.....	157,000	3,134,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	2,000,000	.....	62,757,000	.....	3,303,000	68,060,000
660	CITY RELIEF FUND.....	22,000,000	.....	800,000	.....	.....	22,800,000
PENSION FUNDS:							
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	122,543,000	.....	122,543,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....	.....	.....	.....	14,676,000	.....	14,676,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	129,456,000	.....	129,456,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	.....	55,360,000	.....	55,360,000
691	PARK EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	.....	2,000	.....	2,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....		2,382,269,863	2,465,787	388,056,350	322,037,000	19,061,000	3,113,890,000
NON-PROPERTY TAX FUNDS							
171	ENVIRONMENTAL CONTROL FUND.....	1,023,000	11,000	.....	.....	.....	1,034,000
200	WATER FUND.....	265,265,142	12,695,175	39,051,683	.....	.....	317,012,000
292	PAVEMENT RESTORATION AND INSPECTION FUND.....	5,112,000	5,000	.....	.....	.....	5,117,000
300	VEHICLE TAX FUND.....	119,370,050	203,950	.....	.....	.....	119,574,000
310	MOTOR FUEL TAX FUND.....	68,512,000	14,000	7,166,000	.....	.....	75,692,000
314	SEWER FUND.....	105,767,120	2,994,925	32,864,955	.....	.....	141,627,000
353	EMERGENCY COMMUNICATION FUND.....	25,500,000	.....	.....	.....	.....	25,500,000
355	MUN/HOTEL OPERATORS' OCCUPATION TAX FUND.....	12,733,000	17,000	.....	.....	.....	12,750,000
356	SPECIAL EVENTS FUND.....	18,828,000	.....	.....	.....	.....	18,828,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....	.....	.....	24,451,000	.....	.....	24,451,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	13,634,000	.....	16,430,000	.....	.....	30,064,000
610	MIDWAY AIRPORT FUND.....	50,070,862	667,100	49,043,038	.....	.....	99,781,000
701	CALUMET SKYWAY REVENUE FUND.....	11,614,750	106,200	19,828,050	.....	.....	31,549,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	294,518,161	3,001,226	182,171,613	.....	.....	479,691,000
TOTALS-NON-PROPERTY TAX FUNDS.....		991,948,085	19,715,576	371,006,339	.....	.....	1,382,670,000
TOTALS-ALL FUNDS.....		3,374,217,948	22,181,363	759,062,689	322,037,000	19,061,000	4,496,560,000
DEDUCT INTER-FUND REIMBURSEMENTS.....		.....	.....	.....	.....	.....	206,924,000
TOTALS-ALL FUNDS.....		.....	.....	.....	.....	.....	4,289,636,000
DEDUCT PROCEEDS OF DEBT.....		.....	.....	.....	.....	.....	196,990,000
NET TOTALS-ALL FUNDS.....		.....	.....	.....	.....	.....	4,092,646,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.

CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.

DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.

PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.

LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 1999 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

CORPORATE FUND:

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
OFFICE OF THE MAYOR	5,516,076	462,025	41,600	50,000	1,200	.....	29,880	6,100,781
OFFICE OF INSPECTOR GENERAL	905,070	180,253	1,125	26,345	502	.....	8,000	1,121,295
OFFICE OF BUDGET AND MANAGEMENT	2,136,812	152,500	8,500	12,000	15,000	.....	.....	2,324,812
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES	5,710,849	4,450,994	25,100	169,473	9,964	.....	.....	10,366,380
DEPARTMENT OF PLANNING AND DEVELOPMENT	6,036,284	3,082,675	28,810	144,074	3,370	.....	755,000	10,050,213
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT	1,042,653	796,000	.....	.....	.....	.....	3,950,000	5,788,653
CITY COUNCIL	10,092,696	90,500	10,000	.....	.....	.....	2,736,078	12,929,274
CITY COUNCIL COMMITTEES	3,112,195	193,950	10,000	100,500	13,035	.....	328,000	3,757,680
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU	279,502	.....	.....	4,000	.....	.....	.....	307,502
DEPARTMENT OF HOUSING	470,770	154,400	3,100	4,100	.....	.....	16,550,000	17,182,370
DEPARTMENT OF CULTURAL AFFAIRS	1,466,809	769,569	2,400	1,600	.....	.....	492,851	2,733,229
CITY CLERK	1,866,010	263,600	.....	130,000	.....	.....	.....	2,259,610
CITY COMPTROLLER	7,507,950	1,247,606	8,690	84,113	60,808	.....	.....	8,909,167
SPECIAL ACCOUNTING DIVISION	2,835,414	278,905	2,000	29,660	1,800	.....	.....	3,147,779
CITY TREASURER	1,129,866	191,915	6,250	7,865	.....	.....	.....	1,335,896
DEPARTMENT OF REVENUE	19,422,185	23,963,213	224,940	410,601	73,449	.....	.....	44,094,388
DEPARTMENT OF ADMINISTRATIVE HEARINGS	2,254,737	4,340,431	5,000	88,450	8,500	.....	.....	6,697,118
DEPARTMENT OF LAW	21,528,728	5,490,400	108,600	273,200	17,000	.....	.....	27,417,928
DEPARTMENT OF PERSONNEL	4,980,837	586,662	8,888	144,222	2,000	.....	140,500	5,863,109
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	5,721,098	581,900	9,250	83,000	.....	.....	.....	6,395,248
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE	409,186	.....	.....	.....	.....	.....	.....	409,186
BUREAU OF ADMINISTRATIVE SERVICES	1,582,149	83,335	.....	1,400	.....	.....	.....	1,761,584
BUREAU OF FACILITIES MANAGEMENT	19,217,853	28,527,637	94,100	953,250	69,800	.....	3,673,976	52,442,516
BUREAU OF REAL ESTATE MANAGEMENT	1,473,610	16,141,652	.....	.....	.....	.....	.....	17,615,262
TOTAL-DEPARTMENT OF GENERAL SERVICES	22,682,798	44,753,224	94,100	954,650	69,800	.....	3,673,976	72,228,548
ELECTION AND ADMINISTRATION DIVISION	8,790,687	3,915,175	9,600	144,670	22,500	.....	.....	12,882,632
REGISTRATION AND COMMUNITY SERVICES DIVISION	2,833,266	1,044,609	15,250	63,000	11,500	.....	.....	3,967,625
DEPARTMENT OF FLEET MANAGEMENT	22,394,794	3,031,290	23,000	20,359,240	59,000	.....	.....	45,867,324
DEPARTMENT OF HEALTH	28,458,019	10,079,115	143,688	1,551,635	.....	15,000	1,354,500	41,601,957
COMMISSION ON HUMAN RELATIONS	1,988,594	273,700	11,800	14,000	.....	.....	.....	2,288,094
CHICAGO DEPARTMENT ON AGING	2,000,330	704,979	24,746	507,310	30,000	.....	.....	3,267,365
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES	1,017,887	147,742	8,248	12,989	.....	.....	.....	1,186,866
DEPARTMENT OF HUMAN SERVICES	4,448,175	4,970,260	25,280	202,910	5,000	.....	6,434,000	16,085,625
POLICE BOARD	288,980	104,740	1,600	2,200	4,500	.....	6,800	408,820
DEPARTMENT OF POLICE	867,895,040	21,394,898	71,411	8,311,181	207,999	371,250	8,851,652	907,103,431
911 EMERGENCY COMMUNICATIONS	46,670,291	10,291,647	158,080	1,977,815	484,763	.....	.....	59,582,596
FIRE DEPARTMENT	294,820,866	5,139,615	205,000	3,367,460	253,912	.....	2,140,010	305,926,863
OFFICE OF EMERGENCY PREPAREDNESS/DISASTER SERV	1,040,999	54,650	500	15,000	200	.....	.....	1,111,349
DEPARTMENT OF ZONING	1,473,544	44,300	22,000	8,400	.....	.....	.....	1,548,244
ZONING BOARD OF APPEALS	270,863	40,400	400	4,000	.....	.....	.....	315,663
DEPARTMENT OF BUILDINGS	20,312,508	1,636,391	208,770	89,260	8,000	.....	.....	22,254,929
DEPARTMENT OF CONSUMER SERVICES	5,592,508	1,261,834	20,500	101,630	1,700	.....	.....	6,978,172
DEPARTMENT OF ENVIRONMENT	3,320,233	3,647,812	36,650	98,180	22,600	.....	14,087	7,139,562

SUMMARY "D"

Summary of Proposed 1999 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CORPORATE FUND -- continued								
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,543,142	92,913	3,200	177,940	3,250			2,820,445
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTR.....	687,545	262,030	3,500	5,000	5,000			963,075
LICENSE APPEAL COMMISSION.....	79,176	73,400		1,000				153,576
BOARD OF ETHICS.....	594,254	62,881	10,142	13,591				680,868
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,074,445	105,810	1,000	8,900				1,190,155
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,726,320	189,340	3,000	20,200	2,200			1,941,060
ADMINISTRATIVE SERVICES DIVISION.....	3,062,637	143,250	8,794	46,250	3,000			3,263,931
BUREAU OF SANITATION.....	79,825,389	59,904,625	232,000	422,775	76,000			140,460,789
BUREAU OF RODENT CONTROL.....	4,728,878	687,960	20,300	236,425	6,000			5,679,563
BUREAU OF ELECTRICITY.....	43,480,401	2,565,673	307,023	5,826,720	160,300			52,340,117
BUREAU OF STREET OPERATIONS.....	12,096,341	6,493,358	13,000	810,522	21,700			19,434,921
BUREAU OF FORESTRY.....	11,767,218	5,735,800	95,400	244,050	23,000			17,865,468
TOTAL-STREETS AND SANITATION.....	156,687,184	75,720,006	679,517	7,606,942	292,200			240,985,849
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	835,845	275,677	4,700	11,891	2,000			1,130,113
BUREAU OF ADMINISTRATION AND PLANNING.....	6,006,227	2,676,620	17,850	85,809	22,492			8,808,998
BUREAU OF INSPECTIONS.....	-3,237,839	998,450	24,800	84,150	21,700			4,366,939
BUREAU OF SIGNS AND MARKINGS.....	4,717,405	1,689,398	32,700	153,000	4,000			6,596,503
BUREAU OF BRIDGES AND TRANSIT.....	17,895,395	1,513,000	9,100	702,600	227,000			20,347,095
BUREAU OF STREETS.....	2,149,424	145,990	16,344	63,779	5,221		40,000	2,420,758
BUREAU OF HIGHWAYS.....	2,556,713	2,627,400	2,750	17,200	3,000			5,207,063
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	37,398,848	9,926,535	108,244	1,118,429	285,413		40,000	48,877,469
DEPARTMENT OF AVIATION:								
MERRILL C. MEIGS FIELD.....	446,926	349,350		121,900	6,700			924,876
TOTAL-DEPARTMENT OF AVIATION.....	446,926	349,350		121,900	6,700			924,876
OTHER OPERATING EXPENSES.....	199,515,507	22,900,000	45,000		90,000		84,434,083	306,984,590
GRAND TOTAL CORPORATE FUND.....	1,838,343,950	268,330,804	2,435,479	48,602,435	2,070,885	386,250	131,939,417	2,294,109,000
PERCENT OF TOTAL.....	80.2	11.7	.1	2.1	.1	.0	5.8	100.0

SUMMARY "D"

Summary of Proposed 1999 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF STREETS AND SANITATION.....	768,957			30,869				799,826
BUREAU OF HIGHWAYS.....							1,244,174	1,244,174
FOR LOSS IN COLLECTION OF TAXES.....							10,000	10,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	768,957			30,869			1,254,174	2,054,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF FACILITIES MANAGEMENT.....		2,928,975						2,928,975
CHICAGO PUBLIC LIBRARY.....		414,025						414,025
INTEREST ON DAILY TENDER NOTES.....							277,000	277,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		3,343,000					277,000	3,620,000
LIBRARY FUND-MAINTENANCE & OPERATION:								
MUNICIPAL REFERENCE LIBRARY.....	463,162	146,842		94,500				704,504
BUREAU OF FACILITIES MANAGEMENT.....	3,288,164	5,744,615	39,200	373,800	7,145			9,452,924
CHICAGO PUBLIC LIBRARY.....	37,577,099	2,540,932	23,000	2,029,981	1,727		45,658	42,218,397
OTHER OPERATING EXPENSES.....	5,629,192	149,118					10,536,865	16,315,175
TOTAL-LIBRARY FUND-MAINTENANCE & OPERATION.....	46,957,617	8,581,507	62,200	2,498,281	8,872		10,582,623	68,691,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							31,690,000	31,690,000
FOR LOSS IN COLLECTION OF TAXES.....							1,636,000	1,636,000
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							33,326,000	33,326,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON BONDS.....							134,200,000	134,200,000
FOR LOSS IN COLLECTION OF TAXES.....							6,645,000	6,645,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							140,845,000	140,845,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							142,806,000	142,806,000
FOR LOSS IN COLLECTION OF TAXES.....							7,042,000	7,042,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							149,848,000	149,848,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							5,098,000	5,098,000
FOR LOSS IN COLLECTION OF TAXES.....							268,000	268,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....							5,366,000	5,366,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							2,977,000	2,977,000
FOR LOSS IN COLLECTION OF TAXES.....							157,000	157,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							3,134,000	3,134,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							64,757,000	64,757,000
FOR LOSS IN COLLECTION OF TAXES.....							3,303,000	3,303,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							68,060,000	68,060,000

SUMMARY "D"

Summary of Proposed 1999 Appropriations--continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							22,000,000	22,000,000
INTEREST ON DAILY TENDER NOTES.....							800,000	800,000
TOTAL-CITY RELIEF FUND.....							22,800,000	22,800,000
PENSION FUNDS							322,037,000	322,037,000
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	47,728,574	11,924,507	62,200	2,529,150	8,872		757,529,897	819,781,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY AND/OR PARTLY FROM PROPERTY TAXES.....	1,887,070,524	281,255,311	2,497,879	51,131,585	2,079,537	388,250	888,469,114	3,113,880,000
ENVIRONMENTAL CONTROL FUND:								
DEPARTMENT OF ENVIRONMENT.....	367,840	66,160	2,600	13,750	11,000		18,650	480,000
OTHER OPERATING EXPENSES.....	47,656	226					506,118	554,000
TOTAL-ENVIRONMENTAL CONTROL FUND.....	415,496	66,386	2,600	13,750	11,000		524,768	1,034,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	394,508	77,526	600	14,215	150		1,500	488,499
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	419,417							419,417
DEPARTMENT OF REVENUE.....	75,551							75,551
DEPARTMENT OF LAW.....	514,446	476,400	2,700	8,800	600			1,002,946
BUREAU OF FACILITIES MANAGEMENT.....		21,448,565						21,448,565
DEPARTMENT OF FLEET MANAGEMENT.....	1,691,820			370,230				2,062,050
DEPARTMENT OF BUILDINGS.....	846,099	585	18,550	500				865,734
DEPARTMENT OF WATER:								
COMMISSIONER'S OFFICE.....	763,522	1,014,591	19,250	40,600	13,540			1,851,503
BUREAU OF ADMINISTRATIVE SERVICES.....	8,964,003	738,203	71,000	269,700	391,905			10,434,811
BUREAU OF WATER ENGINEERING.....	1,926,785	1,138,000	14,300	79,200	30,600			3,260,885
WATER COLLECTION DIVISION.....	8,023,106	2,805,295	151,500	59,250	202,100			11,574,751
WATER METER DIVISION.....	4,586,294	181,146	6,700	210,000	376,720			5,431,860
BUREAU OF WATER DISTRIBUTION.....	50,957,846	3,300,835	51,500	2,583,500	3,185,500	6,520,000		69,226,431
BUREAU OF WATER QUALITY.....	2,417,817	190,600	7,400	269,900	102,400			2,988,117
BUREAU OF WATER TREATMENT.....	20,922,675	2,850,975	11,500	14,431,750	1,754,160			29,000,000
BUREAU OF WATER PUMPING.....	17,891,159	9,433,000	7,500	1,369,000	117,500			29,568,159
TOTAL-WATER DEPARTMENT.....	116,453,207	21,652,645	340,650	19,312,900	6,174,425	6,520,000	4,143,750	174,597,577
OTHER OPERATING EXPENSES.....	17,700,079	9,245,884					89,105,698	116,051,661
TOTAL-WATER FUND.....	138,095,127	52,901,805	382,500	19,708,645	6,175,175	6,520,000	93,250,948	317,012,000
PAVEMENT RESTORATION AND INSPECTION FUND:								
BUREAU OF INSPECTIONS.....	2,074,765	517,500	122,000	31,500	5,000		1,957,675	4,708,440
OTHER OPERATING EXPENSES.....	212,530	677					195,353	408,560
TOTAL-PAVEMENT RESTORATION AND INSPECTION FUND.....	2,287,295	518,177	122,000	31,500	5,000		2,153,028	5,117,000

SUMMARY "D"

Summary of Proposed 1999 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	533,588						30,000	563,588
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	87,191						214,600	304,041
CITY CLERK	2,626,301	859,200	19,000	880,000	2,250			4,384,501
DEPARTMENT OF REVENUE	617,290	165,000		4,200				786,490
DEPARTMENT OF LAW	1,059,635	84,300		14,000	800			1,158,735
BUREAU OF FACILITIES MANAGEMENT		4,283,577						4,283,577
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS	13,924,304	1,427,394	36,100	130,950	105,400		660,000	16,284,148
BUREAU OF TRAFFIC SERVICES	10,730,949	8,798,613	35,239	147,108	14,000		1,900,000	21,625,909
TOTAL-STREETS AND SANITATION	24,655,253	10,226,007	71,339	278,058	119,400		2,560,000	37,910,057
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BUREAU OF TRAFFIC	2,281,557	1,866,644	58,400	37,379	11,500			4,255,480
BUREAU OF BRIDGES AND TRANSIT	2,516,781	406,500		12,500	3,000			2,938,781
BUREAU OF STREETS	19,908,228	1,512,540	131,320	1,053,550	51,000		7,766,790	30,423,428
BUREAU OF HIGHWAYS	635,876	74,150	1,200	9,000	18,250			738,476
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION	25,342,442	3,859,834	190,920	1,112,429	83,750		7,766,790	38,356,165
OTHER OPERATING EXPENSES	11,088,417	188,388					20,550,041	31,826,846
TOTAL-VEHICLE TAX FUND	68,010,117	19,666,306	281,259	2,280,937	203,950		31,121,431	119,574,000
MOTOR FUEL TAX FUND:								
OFFICE OF BUDGET AND MANAGEMENT							10,166,000	10,166,000
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY			45,600	691,500			14,578,205	15,315,305
BUREAU OF STREET OPERATIONS		2,968,798		6,087,065	14,000		11,735,747	20,805,610
TOTAL-STREETS AND SANITATION		2,968,798	45,600	6,778,565	14,000		26,313,952	36,120,915
CHICAGO DEPARTMENT OF TRANSPORTATION:								
STREET SIGN MAINTENANCE		100,000		800,000				900,000
LANE LINE MAINTENANCE		150,000		450,000				600,000
BRIDGES MAINTENANCE		900,000		1,000,000			6,699,424	8,599,424
CURB AND GUTTER REPAIR		42,788		310,000			4,689,873	5,332,661
PAVEMENT MAINTENANCE		250,000		290,000			12,073,000	13,973,000
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION		1,710,000		1,650,000			23,462,297	29,405,085
TOTAL-MOTOR FUEL TAX FUND	42,788	4,678,788	45,600	10,988,565	14,000		58,942,249	75,692,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL	170,470	44,511	600	12,725	125		1,250	229,681
DEPARTMENT OF LAW	519,434	164,200	1,900	7,300	300			693,134
BUREAU OF FACILITIES MANAGEMENT		439,435						439,435
DEPARTMENT OF FLEET MANAGEMENT	869,930			310,510				1,180,440
DEPARTMENT OF BUILDINGS	422,958	585	13,200					436,743
DEPARTMENT OF SEWERS	49,613,564	14,619,550	92,000	4,049,000	2,994,500		1,308,500	72,677,114
OTHER OPERATING EXPENSES	7,135,727	363,024					58,471,702	65,970,453
TOTAL-SEWER FUND	58,732,083	15,631,305	107,700	4,378,535	2,994,925		59,781,452	141,627,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES		500,000					25,000,000	25,500,000
TOTAL-EMERGENCY COMMUNICATION FUND		500,000					25,000,000	25,500,000

SUMMARY "D"

Summary of Proposed 1999 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
MUN/HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	1,733,770	1,228,418	1,275	32,500	.....	.....	970,917	3,966,880
MAYOR'S OFFICE OF SPECIAL EVENTS.....	3,460,117	330,200	7,000	22,000	17,000	.....	352,995	4,189,312
OTHER OPERATING EXPENSES.....	566,935	1,656,474	.....	.....	.....	.....	2,370,399	4,593,808
TOTAL-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND...	5,760,822	3,215,092	8,275	54,500	17,000	.....	3,694,311	12,750,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	105,664	20,394	.....	2,000	.....	.....	2,000	130,058
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	.....	18,667,942	18,667,942
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
TOTAL-SPECIAL EVENTS FUND.....	105,664	50,394	.....	2,000	.....	.....	18,669,942	18,828,000
505-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	24,451,000	24,451,000
TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST	.....	.....	.....	.....	.....	.....	24,451,000	24,451,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	30,064,000	30,064,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	30,064,000	30,064,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	222,246	12,400	200	1,500	6,000	.....	.....	242,346
DEPARTMENT OF LAW.....	292,257	38,900	500	4,400	200	.....	.....	336,257
BUREAU OF FACILITIES MANAGEMENT.....	.....	1,209,060	.....	.....	.....	.....	.....	1,209,060
DEPARTMENT OF FLEET MANAGEMENT.....	658,054	64,000	.....	388,175	443,700	.....	.....	1,553,929
DEPARTMENT OF POLICE.....	3,463,416	.....	.....	.....	.....	.....	.....	3,463,416
FIRE DEPARTMENT.....	4,760,856	.....	.....	.....	.....	.....	.....	4,760,856
CHICAGO MIDWAY AIRPORT.....	11,230,033	13,548,000	10,050	1,648,450	217,200	.....	20,000	26,673,733
OTHER OPERATING EXPENSES.....	2,534,179	567,135	.....	.....	.....	.....	58,440,089	61,541,403
TOTAL-MIDWAY AIRPORT FUND.....	23,161,041	15,439,495	10,750	2,042,525	667,100	.....	58,460,089	99,781,000
CALUMET SKYWAY REVENUE FUND:								
CITY COMPTROLLER.....	215,452	17,400	1,200	4,500	9,500	.....	.....	248,052
BUREAU OF FACILITIES MANAGEMENT.....	.....	156,562	.....	.....	.....	.....	.....	156,562
OPERATION OF CALUMET SKYWAY.....	2,969,216	634,700	700	273,200	96,700	.....	1,791,333	5,765,849
OTHER OPERATING EXPENSES.....	591,372	596,577	.....	.....	.....	.....	24,190,588	25,378,537
TOTAL-CALUMET SKYWAY REVENUE FUND.....	3,776,040	1,405,239	1,900	277,700	106,200	.....	25,981,921	31,549,000

SUMMARY "D"

Summary of Proposed 1999 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT SPECIFIC ITEMS IMPROVEMENT AND CONTINGENCIES		TOTALS
						AND LAND		
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL	543,854	115,284	750	21,275	350		1,700	683,213
CITY COMPTROLLER	1,412,406	101,800	4,400	15,500	37,000			1,571,106
DEPARTMENT OF LAW	966,022	140,500	10,800	14,000	800			1,132,122
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES	767,886	28,730	3,300	3,500				803,416
BUREAU OF FACILITIES MANAGEMENT		19,376,498						19,376,498
DEPARTMENT OF FLEET MANAGEMENT	3,970,686	579,000		1,934,250	1,764,976			8,248,912
DEPARTMENT OF POLICE	13,303,410							13,303,410
FIRE DEPARTMENT	11,957,880							11,957,880
CHICAGO-O'HARE INTERNATIONAL AIRPORT	72,956,918	85,435,263	88,000	11,066,700	1,198,100		756,500	171,501,481
OTHER OPERATING EXPENSES	18,094,749	5,008,818					228,009,394	251,112,961
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT	123,973,811	110,785,894	107,250	13,055,225	3,001,226		228,787,594	478,681,000
TOTAL ALL FUNDS	2,309,430,808	508,114,002	3,547,513	103,954,487	15,275,113	8,908,250	1,551,331,847	4,496,550,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS								206,924,000
TOTAL ALL FUNDS								4,289,626,000
DEDUCT PROCEEDS OF DEBT								196,990,000
NET GRAND TOTAL								4,092,646,000

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SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-1999

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,100,781						6,100,781
OFFICE OF BUDGET AND MANAGEMENT.....	2,324,812					3,000,000	5,324,812
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES..	10,366,380	419,417					10,785,797
CITY CLERK.....	2,259,610		4,384,501				6,644,111
CITY COMPTROLLER.....	12,056,946				1,571,106	490,398	14,118,450
DEPARTMENT OF REVENUE.....	44,034,388	75,551	786,490				44,956,429
CITY TREASURER.....	1,335,896						1,335,896
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,697,118						6,697,118
DEPARTMENT OF LAW.....	27,417,928	1,002,946	1,158,735		1,132,122	1,029,391	31,741,122
DEPARTMENT OF PERSONNEL.....	5,863,109						5,863,109
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES..	6,395,248				803,416		7,198,664
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	409,186						409,186
BUREAU OF ADMINISTRATIVE SERVICES.....	1,761,584						1,761,584
BUREAU OF FACILITIES MANAGEMENT.....	52,442,516	21,448,565	4,283,577	12,381,899	19,376,499	1,805,057	111,738,113
BUREAU OF REAL ESTATE MANAGEMENT.....	17,615,262						17,615,262
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	72,228,548	21,448,565	4,283,577	12,381,899	19,376,499	1,805,057	131,524,145
DEPARTMENT OF FLEET MANAGEMENT.....	45,867,324	2,082,050			8,248,912	2,734,369	58,912,655
TOTAL-FINANCE AND ADMINISTRATION.....	243,008,088	25,008,529	10,613,303	12,381,899	31,132,055	9,059,215	331,203,089
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	12,929,274						12,929,274
CITY COUNCIL COMMITTEES.....	3,757,680		867,629			130,058	4,755,367
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	307,502						307,502
BOARD OF ELECTION COMMISSIONERS.....	16,850,257						16,850,257
TOTAL-LEGISLATIVE AND ELECTIONS.....	33,844,713		867,629			130,058	34,842,400
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	10,050,213						10,050,213
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,788,653						5,788,653
DEPARTMENT OF HOUSING.....	17,182,370						17,182,370
DEPARTMENT OF CULTURAL AFFAIRS.....	2,733,229					3,966,880	6,700,109
MAYOR'S OFFICE OF SPECIAL EVENTS.....						22,857,254	22,857,254
TOTAL-CITY DEVELOPMENT.....	35,754,465					26,824,134	62,578,599
COMMUNITY SERVICES:							
DEPARTMENT OF HEALTH.....	41,601,957						41,601,957
COMMISSION ON HUMAN RELATIONS.....	2,288,094						2,288,094
CHICAGO DEPARTMENT ON AGING.....	3,267,365						3,267,365
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,186,866						1,186,866
DEPARTMENT OF HUMAN SERVICES.....	16,085,625						16,085,625
MUNICIPAL REFERENCE LIBRARY.....				704,504			704,504
CHICAGO PUBLIC LIBRARY.....				42,632,422			42,632,422
TOTAL-COMMUNITY SERVICES.....	64,429,907			43,338,926			107,768,833

Distribution of Proposed Appropriations by Function and Organization Units-1999-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	408,820						408,820
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	907,103,431				13,303,410	3,463,416	923,870,257
OFFICE OF EMERGENCY COMMUNICATIONS.....	59,582,596						59,582,596
SUBTOTAL-DEPARTMENT OF POLICE.....	966,686,027				13,303,410	3,463,416	983,452,853
FIRE DEPARTMENT:							
FIRE DEPARTMENT.....	305,926,863				11,957,880	4,760,856	322,645,599
OFFICE OF EMERGENCY PREPAREDNESS.....	1,111,349						1,111,349
SUBTOTAL-FIRE DEPARTMENT.....	307,038,212				11,957,880	4,760,856	323,756,948
TOTAL-PUBLIC SAFETY.....	1,274,133,059				25,261,290	8,224,272	1,307,618,621
REGULATORY:							
MAYOR'S LICENSE COMMISSION AND LIQUOR CONTROL.....	963,075						963,075
OFFICE OF INSPECTOR GENERAL.....	1,121,295	488,499			683,213	229,681	2,522,688
DEPARTMENT OF ZONING.....	1,548,244						1,548,244
ZONING BOARD OF APPEALS.....	315,663						315,663
DEPARTMENT OF BUILDINGS.....	22,254,929	865,734				436,743	23,557,406
DEPARTMENT OF CONSUMER SERVICES.....	6,978,172						6,978,172
DEPARTMENT OF ENVIRONMENT.....	7,139,562					480,000	7,619,562
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,820,445						2,820,445
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,190,155						1,190,155
BOARD OF ETHICS.....	680,868						680,868
LICENSE APPEAL COMMISSION.....	153,576						153,576
TOTAL-REGULATORY.....	45,165,984	1,354,233			683,213	1,146,424	48,349,854
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,941,060						1,941,060
ADMINISTRATIVE SERVICES DIVISION.....	3,263,931						3,263,931
BUREAU OF SANITATION.....	140,460,789						140,460,789
BUREAU OF RODENT CONTROL.....	5,679,563						5,679,563
BUREAU OF ELECTRICITY.....	52,340,117				15,315,305		67,655,422
BUREAU OF STREET OPERATIONS.....	19,434,921		16,284,148		27,371,285		63,090,354
BUREAU OF FORESTRY.....	17,865,468						17,865,468
BUREAU OF TRAFFIC SERVICES.....			21,625,909				21,625,909
TOTAL-STREETS AND SANITATION.....	240,985,849		37,910,057			42,686,590	321,582,496
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	1,130,113						1,130,113
BUREAU OF ADMINISTRATION AND PLANNING.....	8,808,998						8,808,998
BUREAU OF INSPECTIONS.....	4,366,939					4,708,440	9,075,379
BUREAU OF TRAFFIC.....			4,255,480				4,255,480
BUREAU OF SIGNS AND MARKINGS.....	6,596,503					1,500,000	8,096,503
BUREAU OF BRIDGES AND TRANSIT.....	20,347,095		2,938,781			8,599,424	31,885,300
BUREAU OF STREETS.....	2,420,758		30,423,428			19,305,661	52,149,847
BUREAU OF HIGHWAYS.....	5,207,063		738,476			1,244,174	7,189,713
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	48,877,469		38,358,165			35,357,699	122,591,333

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-1999-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER:							
COMMISSIONER'S OFFICE.....		1,851,503					1,851,503
BUREAU OF ADMINISTRATIVE SERVICES.....		10,434,811					10,434,811
BUREAU OF WATER ENGINEERING.....		3,260,885					3,260,885
BUREAU OF WATER SERVICE.....		17,006,611					17,006,611
BUREAU OF WATER QUALITY.....		2,988,117					2,988,117
BUREAU OF WATER DISTRIBUTION.....		69,226,431					69,226,431
BUREAU OF WATER TREATMENT.....		40,261,060					40,261,060
BUREAU OF WATER PUMPING.....		29,568,159					29,568,159
SUBTOTAL-DEPARTMENT OF WATER.....		174,597,577					174,597,577
DEPARTMENT OF SEWERS.....							
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....							
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....							
MERRILL C. MEIGS FIELD.....					171,501,481		171,501,481
SUBTOTAL-DEPARTMENT OF AVIATION.....					171,501,481		171,501,481
TOTAL-PUBLIC SERVICE ENTERPRISES.....		174,597,577			171,501,481		446,374,781
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						322,037,000	322,037,000
LOSS IN COLLECTION OF TAXES.....						19,061,000	19,061,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	183,416,330	13,072,933	8,578,771	5,208,466	12,878,969	8,927,498	232,082,957
COMPENSATION AND INSURANCE.....	15,707,365	4,427,510	2,446,099	216,490	5,034,395	2,021,550	29,853,409
PAYMENT OF JUDGMENTS.....	29,000,000	577,000				483,000	30,060,000
CITY RELIEF.....						22,000,000	22,000,000
DEBT SERVICE.....		39,051,683		4,823,000	182,171,613	521,111,043	759,062,689
OTHER.....	66,955,545	58,922,535	20,801,976	6,344,219	51,027,984	95,442,670	299,494,929
SUBTOTAL-FINANCE GENERAL.....	306,984,590	116,051,661	31,826,846	16,592,175	251,112,961	649,985,761	1,372,553,994
TOTAL-GENERAL FINANCING REQUIREMENTS.....	306,984,590	116,051,661	31,826,846	16,592,175	251,112,961	891,083,761	1,713,651,994
TOTAL ALL FUNCTIONS.....	2,294,109,000	317,012,000	119,574,000	72,311,000	478,891,000	1,213,863,000	4,486,560,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							
TOTAL.....							
							206,924,000
							4,289,636,000
DEDUCT PROCEEDS OF DEBT.....							196,990,000
NET GRAND TOTAL.....							4,092,646,000

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 1999.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 1999 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 1999. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 1999, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable

departments, bureaus and agencies is an account appearing as Code Number .0015 "Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 112 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriations for liabilities at January 1, 1999 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any office or position by title, one (1) person may be employed or more than one (1) person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his services are not needed or it becomes necessary to lay him off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each

quarter indicating all employees whose titles appear herein under one (1) department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one (1) department or agency for another pursuant to contract. The first report shall be presented on April 20, 1999, and shall cover the period beginning January 1, 1999.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors; to execute grant agreements and amendments thereto to effectuate the purposes of such grants; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, provide such additional information, assurances and certifications as are necessary in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 1999, and on or before November 15, 1999, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 1998 through March 31, 1999, and April 1, 1999 through September 30, 1999, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, propose, service area(s) and number of positions supported.

SECTION 9. Any employee who is required and is authorized to use his personally owned automobile in the regular conduct of official City business shall be allowed and paid thirty-one and one-half cents (\$.31½) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Dollars (\$200) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

City-owned or leased automobiles shall be used only for City business. The attached Schedule A-1 lists the departments, agencies, commissions and boards entitled to use City-owned or leased automobiles, and the aggregate number of automobiles authorized for use by each department, agency, commission or board. Attached Schedule A-1 includes all automobiles authorized to be purchased or leased with City, state and federal funds. Those departments, agencies, boards or commissions that currently have automobiles in excess of the number designated in Schedule A-1 hereto shall turn over control of such automobiles to the Commissioner of Fleet Management who shall distribute such automobiles to such departments, agencies, boards or commissions which do not currently have the number of automobiles authorized by this ordinance. The Purchasing Agent is hereby authorized and directed to sell any City-owned automobiles and to terminate, according to the contract terms, the lease of any automobile in excess of the total number of automobiles listed in Schedule A-1. No department, agency, board or commission shall lend or otherwise secure an automobile for an employee, officer or commissioner of any department, agency, board or commission.

The Department of Fleet Management shall coordinate the maintenance of all authorized automobiles, except for those under the control of the Department of

Police and the Fire Department, and shall submit a quarterly report to the City Council concerning the use of all such automobiles. The report shall list the make and model of the vehicle, the odometer reading, the state license number of the vehicle, the telephone number (if the vehicle is equipped with a telephone), and the employee to whom or the section or department to which the vehicle is assigned.

The head of any department, agency, commission or board may submit to the City Council a request for the lease or purchase of vehicles in excess of those designated in Schedule A-1 for 1999. The request shall specify the reason for the purchase or lease of any automobile, the anticipated cost, the person or persons who shall use the automobile, and in the case of a lease, the anticipated lease term and monthly cost.

All automobiles and other vehicles which are owned or leased by the City, except those used by the Department of Police and those vehicles used by other departments for investigative purposes, shall display permanent "municipal" state vehicle registration plates.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 1999, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 1998, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 1999, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

City Of Chicago

Departmental Light Duty Vehicle Inventory (October, 1998)
 Schedule A-1 Number Of Cars Assigned
 (With Take Home Privileges)

Department	Administrative Take Home Assignments
Administrative Hearings	1
Aging	1
Animal Care and Control	1
Aviation	4
Budget and Management	1
Buildings	2
Business and Information Services	1
Cable Communications	1
Consumer Services	2
Cultural Affairs	1
Mayor's Office for People with Disabilities	2
Environment	2
Finance	2
Fleet Management	4
General Services	3
Health	2
Housing	2
Human Relations	1
Human Services	5
Law	1
Library	2
License Commission	2
Mayor's Office	9
Personnel	1
Planning and Development	5
Purchasing	4
Revenue	3
Sewers	6
Special Events	2
Streets and Sanitation	14
Transportation	6
Water	8
Mayor's Office of Workforce Development	1
Zoning	1
Total:	103

Chicago Police Department and Chicago Fire Department vehicles with take home privileges are not included. These vehicles are covered under Chicago Police Department and Chicago Fire Department listings.

Other vehicles are granted operational and seasonal take home privileges at the discretion of Department Heads and subject to review and approval by the Vehicle Steering Committee. The Office of Budget and Management will provide a list of current light duty vehicle assignments, including operational and seasonal take home privileges, for the Budget Committee on a semi-annual basis starting January 1, 1999.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 1999.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 1999.**

100 - CORPORATE FUND

Estimates at January 1, 1999	
Current assets.....	\$ 565,605,000
Current liabilities.....	<u>436,374,000</u>
Unreserved Fund Balance	129,231,000
Estimated revenue for 1999.....	<u>2,164,878,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 1999).....	\$ 2,294,109,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1999

Local Tax Revenue

Municipal Utilities:	
Electric.....	\$ 90,000,000
Telecommunications.....	106,500,000
Gas.....	72,500,000
Natural Gas Use Tax.....	<u>9,200,000</u>
Total.....	278,200,000
Compensation-Public Utilities:	
Commonwealth Edison/IMF.....	79,000,000
Ameritech/IMF.....	42,000,000
Cable Television.....	<u>12,000,000</u>
Total.....	133,000,000
Chicago Sales Tax/HROT.....	145,700,000
Transaction Taxes:	
Real Property Transfer.....	78,000,000
Lease and Rental Personal Property.....	79,000,000
Motor Vehicle Lessor Tax.....	<u>6,000,000</u>
Total.....	163,000,000
Transportation Taxes:	
Parking Tax.....	67,100,000
Vehicle Fuel Tax.....	61,700,000
Ground Transportation.....	<u>6,600,000</u>
Total.....	135,400,000
Recreation Taxes:	
Amusement Tax.....	30,000,000
Automatic Amusement Device Tax.....	2,300,000
Chicago Liquor Tax.....	18,000,000
Municipal Cigarette Tax.....	19,600,000
Non-Alcoholic Beverage Tax.....	9,000,000
Off Track Betting.....	<u>3,000,000</u>
Total.....	81,900,000
Business Taxes:	
Hotel Tax.....	35,000,000
Employers' Expense Tax.....	25,000,000
Foreign Fire Insurance Tax.....	<u>2,500,000</u>
Total.....	62,500,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 1999-Continued

Proceeds And Transfers

Proceeds from Debt & Transfers In.....	183,000,000

Intergovernmental Revenue

State Income Tax.....	192,000,000
State Sales Tax/ROT.....	213,000,000
Personal Property Replacement Tax.....	58,000,000
Municipal Auto Rental Tax.....	3,000,000
Reimbursement for Public Safety.....	7,000,000

Local Non-Tax Revenue

Licenses, Permits & Certificates:	
Alcoholic Dealers' License.....	11,500,000
Business License.....	16,300,000
Building Permits.....	15,200,000
Other Permits and Certificates.....	14,835,000
Prior Period Fines.....	<u>2,500,000</u>
Total.....	60,335,000

Fines, Forfeitures and Penalties.....	105,000,000

Charges for Current Services:

Inspection.....	10,900,000
Health.....	1,000,000
Information.....	1,000,000
Safety.....	30,000,000
Other Charges for Service.....	12,700,000
Current Expenses.....	<u>2,700,000</u>
Total.....	58,300,000

Municipal Utilities:

Meigs Field.....	800,000
Parking.....	<u>18,800,000</u>
Total.....	19,600,000

Leases, Rentals & Sales:

Sale of Land and Buildings.....	12,200,000
Vacation of Streets and Alleys.....	2,000,000
Sale of Impounded Autos.....	200,000
Sale of Material, Scrap & Salvage.....	1,000,000
Rentals & Leases.....	<u>1,700,000</u>
Total.....	17,100,000

Interest Income.....	12,500,000

Reimbursements:

Enterprise Funds.....	98,888,000
Special Revenue Funds.....	44,755,000
Intergovernmental Funds.....	35,500,000
Other Reimbursements.....	<u>56,000,000</u>
Total.....	235,143,000

Other Revenue.....	<u>1,200,000</u>

Total Revenue-Corporate Fund.....	\$ 2,164,878,000

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

171-ENVIRONMENTAL CONTROL FUND

Estimates at January 1, 1999	
Current assets	\$ 356,000
Current liabilities	<u>2,000</u>
Unreserved Fund Balance	354,000
Estimated revenue for 1999:	
Liquid Waste Disposal fees.....	<u>680,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$ 1,034,000

200 - WATER FUND

Estimates at January 1, 1999	
Current assets	\$ 121,300,000
Current liabilities	<u>125,919,000</u>
Unreserved Fund Balance	(4,619,000)
Estimated revenue for 1999:	
Water rates.....	\$ 269,800,000
Transfer In.....	5,200,000
Interest Earnings.....	12,213,000
Miscellaneous and Other.....	<u>34,418,000</u>
Total appropriable revenue	<u>321,631,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$ 317,012,000

292-PAVEMENT RESTORATION AND INSPECTION FUND

Estimates at January 1, 1999	
Current assets	\$ 3,722,000
Current liabilities	<u>1,437,000</u>
Unreserved Fund Balance	2,285,000
Estimated revenue for 1999.....	<u>2,832,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$ 5,117,000

300 - VEHICLE TAX FUND

Estimates at January 1, 1999	
Current assets	\$ 29,187,000
Current liabilities	<u>31,496,000</u>
Unreserved Fund Balance	(2,309,000)
Estimated revenue for 1999:	
Vehicle Tax.....	\$ 69,594,000
Impoundment fees.....	12,069,000
Sale of impounded automobiles.....	5,205,000
Contracted abandoned auto towing.....	515,000
Other reimbursements.....	<u>34,500,000</u>
Total appropriable revenue	<u>121,883,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$ 119,574,000

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES**310 MOTOR FUEL TAX FUND**

Estimates at January 1, 1999	
Current assets	\$ 27,774,000
Current liabilities	<u>21,709,000</u>
Unreserved Fund Balance	6,065,000
Estimated revenue for 1999:	
Distributive share of State Motor Fuel Tax.....	\$ 66,227,000
Interest and other.....	<u>3,400,000</u>
Total appropriable revenue	<u>69,627,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$ 75,692,000

314 - SEWER FUND

Estimates at January 1, 1999	
Current assets	\$ 40,000,000
Current liabilities	<u>33,838,000</u>
Unreserved Fund Balance	6,162,000
Estimated revenue for 1999:	
Sewer rates.....	\$ 126,900,000
Miscellaneous and other.....	2,960,000
Transfer in.....	<u>5,605,000</u>
Total appropriable revenue	<u>135,465,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$ 141,627,000

**326 - SPECIAL SERVICE AREA NUMBER ONE
STATE STREET MALL**

Estimates at January 1, 1999	
Current assets	\$ 1,668,000
Current liabilities	<u>1,486,000</u>
Unreserved Fund Balance	182,000
Estimated revenue for 1999:	
Tax Levy of Year 1998.....	\$ 1,050,000
Transfers In.....	812,000
Interest.....	<u>10,000</u>
Total appropriable revenue	<u>1,872,000</u>
Total appropriable for charges and expenditures	\$ 2,054,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 1999	
Current assets	\$ 641,000
Current liabilities	<u>266,000</u>
Unreserved Fund Balance	375,000
Estimated revenue for 1999:	
Proceeds of Debt.....	\$ 3,185,000
Interest.....	<u>60,000</u>
Total appropriable revenue	<u>3,245,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$ 3,620,000

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 1999

Current assets	\$	14,291,000
Current liabilities		<u>10,192,000</u>
Unreserved Fund Balance		4,099,000

Estimated revenue for 1999:

Proceeds of Debt.....	\$	59,572,000
Rental of Facilities.....		200,000
Interest.....		1,590,000
Fine Receipts.....		900,000
Other Revenue.....		330,000
Transfers In.....		<u>2,000,000</u>

Total appropriable revenue 64,592,000

Total appropriable for charges and expenditures \$ 68,691,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 1999

Current assets	\$	7,242,000
Current liabilities		<u>7,242,000</u>
Unreserved Fund Balance		0

Estimated revenue for 1999:

Telephone Surcharge.....	\$	25,500,000
Interest.....		<u>0</u>

Total appropriable revenue 25,500,000

Total appropriable for charges and expenditures \$ 25,500,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 1999

Current assets	\$	4,052,000
Current liabilities		<u>2,202,000</u>
Unreserved Fund Balance		1,850,000

Estimated revenue for 1999:

Hotel Operators' Occupation Tax receipts.....		<u>10,900,000</u>

Total appropriable for charges and expenditures \$ 12,750,000

356 - SPECIAL EVENTS REVENUE FUND

Estimates at January 1, 1999

Current assets	\$	3,938,000
Current liabilities		<u>2,909,000</u>
Unreserved Fund Balance		1,029,000

Estimated revenue for 1999:

Fees.....	\$	17,569,000
Interest and Other.....		<u>230,000</u>
		<u>17,799,000</u>

Total appropriable for charges and expenditures \$ 18,828,000

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES**505 - SALES TAX BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1999		
Current assets		\$ 0
Current liabilities		0
Unreserved Fund Balance		<u>0</u>
Estimated revenue for 1999:		
Home Rule Retailers' Occupation Tax.....	\$ 24,451,000	
Transfers In.....	0	
Interest.....	<u>0</u>	
Total appropriable revenue		<u>24,451,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)		\$ 24,451,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 1999		
Current assets		\$ 0
Current liabilities		0
Unreserved Fund Balance		<u>0</u>
Estimated revenue for 1999:		
Property Tax Levy (net abatement).....	\$ 32,726,000	
Transfer In.....	<u>600,000</u>	
Total appropriable revenue		<u>33,326,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)		\$ 33,326,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1999		
Current assets		\$ 3,000,000
Current liabilities		0
Unreserved Fund Balance		<u>3,000,000</u>
Estimated revenue for 1999:		
Property tax levy (net abatement).....	\$ 132,904,000	
Other Revenue.....	2,401,000	
Retailers' Occupation Tax.....	<u>2,540,000</u>	
Total appropriable revenue		<u>137,845,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)		\$ 140,845,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 1999		
Current assets		\$ 9,000,000
Current liabilities		0
Unreserved Fund Balance		<u>9,000,000</u>
Estimated revenue for 1999:		
Property Tax Levy (net abatement).....		<u>140,848,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)		\$ 149,848,000

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 1999		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 1999:		
Property Tax Levy (net abatement).....		<u>5,366,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$	5,366,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 1999		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 1999:		
Property Tax Levy (net abatement).....		<u>3,134,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$	3,134,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 1999		
Current assets	\$	2,000,000
Current liabilities		<u>0</u>
Unreserved Fund Balance		2,000,000
Estimated revenue for 1999:		
Property Tax Levy (net abatement).....		<u>66,060,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$	68,060,000

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 1999		
Current assets	\$	18,064,000
Current liabilities		<u>0</u>
Unreserved Fund Balance		18,064,000
Estimated revenue for 1999:		
Telephone Surcharge & Interest.....		<u>12,000,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$	30,064,000

610 MIDWAY AIRPORT FUND

Estimates at January 1, 1999		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 1999.....		<u>99,781,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$	99,781,000

660 - CITY RELIEF FUND

Estimates at January 1, 1999		
Current assets	\$	10,609,000
Current liabilities		<u>5,488,000</u>
Unreserved Fund Balance		5,121,000
Estimated revenue for 1999:		
Proceeds of Debt.....	\$	17,179,000
Interest.....		<u>500,000</u>
Total appropriable revenue		<u>17,679,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$	22,800,000

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 1999:	
Property Tax Levy.....	\$ 105,387,000
State personal property replacement tax.....	<u>17,156,000</u>
Total appropriable	\$ 122,543,000

**682 - LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

Estimated revenue for 1999:	
Property Tax Levy.....	\$ 12,621,000
State personal property replacement tax.....	<u>2,055,000</u>
Total appropriable	\$ 14,676,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1999:	
Property Tax Levy.....	\$ 111,332,000
State personal property replacement tax.....	<u>18,124,000</u>
Total appropriable	\$ 129,456,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 1999:	
Property Tax Levy.....	\$ 47,610,000
State personal property replacement tax.....	<u>7,750,000</u>
Total appropriable	\$ 55,360,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 1999:	
Property Tax Levy (net abatement).....	\$ <u>2,000</u>
Total appropriable	\$ 2,000

BUDGET DOCUMENT FOR YEAR 1999
FUND ESTIMATES

701 - CALUMET SKYWAY REVENUE FUND

Estimates at January 1, 1999		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 1999:		
Revenue from operation of Calumet Skyway		
Toll Bridge.....	\$	31,049,000
Interest and other revenue.....		<u>500,000</u>
Total appropriable		<u>31,549,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$	31,549,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 1999		
Current assets	\$	0
Current liabilities		<u>0</u>
Unreserved Fund Balance		0
Estimated revenue for 1999.....		<u>479,691,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 1999)	\$	479,691,000

BUDGET DOCUMENT FOR YEAR 1999

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 1999.

For Liabilities (including commitments on contracts) at January 1, 1999 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 436,374,000
171	Environmental Control Fund.....	2,000
200	Water Fund.....	125,919,000
292	Pavement Restoration Fund.....	1,437,000
300	Vehicle Tax Fund.....	31,496,000
310	Motor Fuel Tax Fund.....	21,709,000
314	Sewer Fund.....	33,838,000
326	Special Service Area No. 1-Special Maintenance Fund.....	1,486,000
342	Library Fund-Buildings and Sites.....	266,000
346	Library Fund-Maintenance and Operation.....	10,192,000
353	Emergency Communication Fund.....	7,242,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	2,202,000
356	Special Events Fund.....	2,909,000
521	Library Note Redemption and Interest Fund.....	0
660	City Relief Fund.....	5,488,000
701	Calumet Skyway Revenue Fund.....	0
TOTAL FOR LIABILITIES AT JANUARY 1, 1999.....		\$ 680,560,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

100-CORPORATE FUND OFFICE OF THE MAYOR

The Mayor is by statute the chief executive officer of the City. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,516,076
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	5,516,076
	.0126 OFFICE CONVENIENCES.....	3,375
	.0130 POSTAGE.....	42,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	56,250
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	70,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	90,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,200
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,500
	.0169 TECHNICAL MEETING COSTS.....	5,750
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	39,900
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	16,700
	.0190 TELEPHONE-CENTREX BILLING.....	106,500
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	9,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	462,025
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	700
	.0245 REIMBURSEMENT TO TRAVELERS.....	40,000
	.0270 LOCAL TRANSPORTATION.....	900
*2005.0200	FOR TRAVEL.....	41,600
	.0350 STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	50,000
	.0422 OFFICE MACHINES.....	400
	.0423 COMMUNICATION DEVICES.....	400
	.0424 FURNITURE AND FURNISHINGS.....	400
*2005.0400	FOR EQUIPMENT.....	1,200
*2005.0700	FOR CONTINGENCIES.....	29,880
*BUDGET LEVEL TOTAL.....		\$ 6,100,781

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 170,000
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	51,144
9637	ADMINISTRATIVE ASSISTANT.....	1	76,500
9637	ADMINISTRATIVE ASSISTANT.....	1	58,428
SECTION TOTAL.....		4	356,072

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	126,888
9898	DEPUTY CHIEF OF STAFF.....	1	108,912
9898	DEPUTY CHIEF OF STAFF.....	2	99,924
9896	CHIEF FINANCIAL OFFICER.....	1	121,560
9891	ADMINISTRATIVE ASSISTANT-OFFICE		
	ADMINISTRATOR.....	1	72,816
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	113,448
9884	RESEARCH SPECIALIST FOR THE MAYOR.....	1	66,624
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	2	46,332
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	44,172
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	36,336
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	76,068
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	66,624
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	46,332
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	36,336
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	34,056
9882	ASSISTANT ADMINISTRATIVE SECRETARY II..	1	29,904
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	42,072
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	2	27,084
9876	SCHEDULER.....	1	55,920
9876	SCHEDULER.....	1	51,144
9876	SCHEDULER.....	1	25,848
9639	ASSISTANT TO MAYOR.....	1	95,172
9639	ASSISTANT TO MAYOR.....	1	92,508
9639	ASSISTANT TO MAYOR.....	1	89,376
9639	ASSISTANT TO MAYOR.....	1	88,440
9639	ASSISTANT TO MAYOR.....	1	87,204
9639	ASSISTANT TO MAYOR.....	1	79,104
9639	ASSISTANT TO MAYOR.....	1	60,984
9637	ADMINISTRATIVE ASSISTANT.....	1	97,536
9637	ADMINISTRATIVE ASSISTANT.....	1	90,804
9637	ADMINISTRATIVE ASSISTANT.....	1	81,036
9637	ADMINISTRATIVE ASSISTANT.....	1	69,612
9637	ADMINISTRATIVE ASSISTANT.....	1	66,624
9637	ADMINISTRATIVE ASSISTANT.....	1	55,920
9637	ADMINISTRATIVE ASSISTANT.....	1	46,332
9637	ADMINISTRATIVE ASSISTANT.....	1	44,172
9637	ADMINISTRATIVE ASSISTANT.....	1	34,572
9617	ADMINISTRATIVE SECRETARY.....	1	58,428
9617	ADMINISTRATIVE SECRETARY.....	1	42,072
9617	ADMINISTRATIVE SECRETARY.....	1	40,008
9617	ADMINISTRATIVE SECRETARY.....	1	34,572
9617	ADMINISTRATIVE SECRETARY.....	1	32,940
9617	ADMINISTRATIVE SECRETARY.....	1	31,356
SECTION TOTAL.....		46	2,920,512

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	31,356
9735	ASSISTANT TO THE PRESS SECRETARY.....	1	55,920
9642	DEPUTY PRESS SECRETARY.....	1	88,440
9637	ADMINISTRATIVE ASSISTANT.....	1	63,780
9637	ADMINISTRATIVE ASSISTANT.....	1	32,940
9616	ASSISTANT PRESS SECRETARY.....	1	69,612
9616	ASSISTANT PRESS SECRETARY.....	1	63,780
9616	ASSISTANT PRESS SECRETARY.....	1	60,984
9616	ASSISTANT PRESS SECRETARY.....	1	58,428
9615	PRESS SECRETARY.....	1	113,448
0925	PHOTOGRAPHER.....	2	48,732
0744	PRESS AIDE II.....	1	44,172
0744	PRESS AIDE II.....	1	36,336
0740	PRESS AIDE I.....	1	34,572
	SECTION TOTAL.....	15	851,232
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	48,732
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	55,920
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	53,508
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	51,144
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	31,356
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	94,104
9807	LEGISLATIVE ASSISTANT.....	1	90,624
9807	LEGISLATIVE ASSISTANT.....	1	63,780
9807	LEGISLATIVE ASSISTANT.....	1	36,336
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	115,152
9639	ASSISTANT TO MAYOR-WASHINGTON.....	1	109,308
9639	ASSISTANT TO MAYOR.....	1	84,060
9639	ASSISTANT TO MAYOR.....	1	79,860
9639	ASSISTANT TO MAYOR.....	1	69,612
9639	ASSISTANT TO MAYOR.....	1	63,780
9637	ADMINISTRATIVE ASSISTANT.....	2	76,068
9637	ADMINISTRATIVE ASSISTANT.....	2	66,624
9637	ADMINISTRATIVE ASSISTANT.....	1	40,008
9637	ADMINISTRATIVE ASSISTANT.....	1	29,460
9692	DEPUTY DIRECTOR OF INTERGOVERNMENTAL AFFAIRS.....	1	96,132
	SECTION TOTAL.....	22	1,498,260
	DIVISION TOTAL.....	87	5,626,076
	LESS TURNOVER.....		110,000
	TOTAL.....		\$ 5,516,076

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of City employees with respect to any fraud, corruption or deceit in operating procedures.

Code	03/1005		Amounts	
			Appropriated	
		.0005 SALARIES AND WAGES-ON PAYROLL.....	\$	900,335
		.0015 SCHEDULE SALARY ADJUSTMENTS.....		4,735
*2005.0000		FOR PERSONAL SERVICES.....		905,070
		.0130 POSTAGE.....		925
		FOR PROFESSIONAL AND TECHNICAL SERVICES		
		.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT		2,633
		FOR THE PURCHASE, LICENSING AND MAIN-		
		.0149 TENANCE OF SOFTWARE PRODUCTS.....		925
		PUBLICATIONS AND REPRODUCTION-IN HOUSE		
		.0151 SERVICES.....		875
		FOR THE RENTAL AND MAINTENANCE OF DATA		
		PROCESSING, OFFICE AUTOMATION AND DATA		
		.0154 COMMUNICATIONS HARDWARE.....		5,370
		.0157 RENTAL OF EQUIPMENT AND SERVICES.....		116,330
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
		.0159 AND MACHINERY.....		3,625
		.0162 REPAIR MAINTENANCE OF EQUIPMENT.....		7,845
		.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....		825
		.0169 TECHNICAL MEETING COSTS.....		3,750
		MAINTENANCE AND OPERATION-CITY OWNED		
		.0176 VEHICLES.....		13,500
		.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...		1,650
		.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....		3,500
		.0189 TELEPHONE NON-CENTREX BILLINGS.....		15,000
		.0190 TELEPHONE-CENTREX BILLING.....		3,500
*2005.0100		FOR CONTRACTUAL SERVICES.....		180,253
		.0245 REIMBURSEMENT TO TRAVELERS.....		1,125
*2005.0200		FOR TRAVEL.....		1,125
		.0320 GASOLINE.....		14,500
		.0338 LICENSE STICKERS, TAGS AND PLATES.....		1,250
		.0340 MATERIAL AND SUPPLIES.....		4,745
		.0350 STATIONERY AND OFFICE SUPPLIES.....		5,850
*2005.0300		FOR COMMODITIES AND MATERIALS.....		26,345
		.0422 OFFICE MACHINES.....		502
*2005.0400		FOR EQUIPMENT.....		502
*2005.0700		FOR CONTINGENCIES.....		8,000
*BUDGET LEVEL TOTAL.....			\$	1,121,295

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 96,252
9659	DEPUTY INSPECTOR GENERAL.....	1	80,232
0432	SUPERVISING CLERK.....	1	34,572
0308	STAFF ASSISTANT.....	1	46,332
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	42,072
0305	ASSISTANT TO THE DIRECTOR.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,734
SECTION TOTAL.....		10	503,262

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	86,904
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	58,428
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	55,920
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	53,508
1255	INVESTIGATOR.....	1	38,148
1255	INVESTIGATOR.....	1	36,336
1254	INVESTIGATOR SPECIALIST.....	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,001
	SECTION TOTAL.....	8	429,709
	DIVISION TOTAL.....	18	932,971
	LESS TURNOVER.....		27,901
	TOTAL.....		\$ 905,070

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,119,468
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,344
.0020	OVERTIME.....	10,000
*2005.0000	FOR PERSONAL SERVICES.....	2,136,812
.0130	POSTAGE.....	3,500
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	20,000
.0150	AND REPRODUCTION CENTER.....	5,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	35,000
.0152	ADVERTISING.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,000
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	35,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	152,500
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	8,500
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	15,000
*2005.0400	FOR EQUIPMENT.....	15,000
*BUDGET LEVEL TOTAL.....		\$ 2,324,812

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 116,532
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	105,984
0305	ASSISTANT TO THE DIRECTOR.....	1	66,624
0305	ASSISTANT TO THE DIRECTOR.....	1	53,508
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		869
SECTION TOTAL.....		5	363,761

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
1137	MANAGER OF SYSTEM SUPPORT.....	1	66,624
1134	ASSISTANT MANAGER OF SYSTEMS.....	1	81,036
0310	PROJECT MANAGER.....	1	88,512
1151	SYSTEMS PROGRAMMER.....	1	53,508
1147	DATA SERVICES ADMINISTRATOR.....	1	98,088
	SUB-SECTION TOTAL.....	5	387,768
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	63,780
0144	FISCAL POLICY ANALYST.....	1	58,428
0144	FISCAL POLICY ANALYST.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,728
	SUB-SECTION TOTAL.....	3	170,268
CORPORATE BUDGET PREPARATION-4020			
1119	SUPERVISING BUDGET ANALYST.....	1	51,144
1103	BUDGET ANALYST.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	SUB-SECTION TOTAL.....	2	92,334
	SECTION TOTAL.....	10	650,370
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	77,532
1107	PRINCIPAL BUDGET ANALYST.....	1	58,428
1107	PRINCIPAL BUDGET ANALYST.....	1	55,920
1105	SENIOR BUDGET ANALYST.....	2	46,332
1103	BUDGET ANALYST.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,440
	SECTION TOTAL.....	6	330,156
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	85,536
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	31,356
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,072
1102	BUDGET ASSISTANT.....	1	38,148
1102	BUDGET ASSISTANT.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		127
	SECTION TOTAL.....	5	225,643
OPERATIONS AND MANAGEMENT REVIEW-3027			
1183	FIELD ANALYST.....	1	32,940
3942	DIRECTOR OF FIELD OPERATIONS.....	1	76,068
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,332
	SECTION TOTAL.....	3	155,340

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM MONITORING AND INTERNAL AUDIT-3028			
1183	FIELD ANALYST.....	1	69,612
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	48,732
1124	ASSISTANT BUDGET DIRECTOR.....	1	81,468
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	51,144
1118	DEPUTY ASSISTANT BUDGET DIRECTOR.....	1	93,384
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,780
0308	STAFF ASSISTANT.....	1	53,508
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,998
	SECTION TOTAL.....	8	496,566
	DIVISION TOTAL.....	37	2,221,836
	LESS TURNOVER.....		95,024
	TOTAL.....		\$ 2,126,812

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business & Information Services serves as the principal advisor to the Mayor and all City departments on data processing activities in the City. Through its comprehensive central processing capabilities it supports the City's information processing requirements and maintains central control over the procurement of computers and computer-related equipment.

06/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,657,936
.0015	SCHEDULE SALARY ADJUSTMENTS.....	52,913
*2005.0000	FOR PERSONAL SERVICES.....	5,710,849
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0126	OFFICE CONVENIENCES.....	5,000
.0130	POSTAGE.....	600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	442,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,484,412
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	12,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	40,450
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	4,720
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	98,189
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	23,570
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,650
.0169	TECHNICAL MEETING COSTS.....	238,250
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	14,229
.0190	TELEPHONE-CENTREX BILLING.....	79,768
.0191	TELEPHONE-RELOCATIONS CHARGES.....	16,500
.0196	TELEPHONE-CIRCUITS.....	974,456
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,450,994
.0245	REIMBURSEMENT TO TRAVELERS.....	22,000
.0270	LOCAL TRANSPORTATION.....	3,100
*2005.0200	FOR TRAVEL.....	25,100
.0340	MATERIAL AND SUPPLIES.....	147,823
.0348	BOOKS AND RELATED MATERIALS.....	8,350
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	169,473
.0422	OFFICE MACHINES.....	1,964
.0424	FURNITURE AND FURNISHINGS.....	8,000
*2005.0400	FOR EQUIPMENT.....	9,964
*BUDGET LEVEL TOTAL.....		\$10,366,380

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4005			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 104,628
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	93,840
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,352
	SUB-SECTION TOTAL.....	3	241,892
FINANCE-4006			
3875	DIRECTOR OF FINANCE.....	1	66,624
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	40,008
0104	ACCOUNTANT IV.....	1	53,508
0102	ACCOUNTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,019
	SUB-SECTION TOTAL.....	4	196,731
ADMINISTRATIVE SERVICES-4007			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	36,336
1588	PROCUREMENT CONTROL OFFICER I.....	1	29,904
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	62,460
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	3	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		8,764
	SUB-SECTION TOTAL.....	14	525,172
	SECTION TOTAL.....	21	963,795
STRATEGIC PLANNING-3011			
BUSINESS PLANNING-4010			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	77,532
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	74,988
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	2	72,816
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	70,644
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	2	63,780
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	93,840
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	90,216
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	90,012
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	85,836
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	85,008
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	84,336
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	93,840
1775	RECORDS ADMINISTRATOR.....	1	60,984
1196	CHIEF PROGRAMMER-IS.....	1	76,068
1196	CHIEF PROGRAMMER-IS.....	4	55,920
1194	PRINCIPAL PROGRAMMER/IS.....	1	69,612
1194	PRINCIPAL PROGRAMMER/IS.....	1	58,428
1194	PRINCIPAL PROGRAMMER/IS.....	2	51,144
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
1186	SENIOR PROGRAMMER/IS.....	1	51,144
1186	SENIOR PROGRAMMER/IS.....	1	48,732
1186	SENIOR PROGRAMMER/IS.....	1	46,332

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STRATEGIC PLANNING-3011 - CONTINUED			
BUSINESS PLANNING-4010 - CONTINUED			
1186	SENIOR PROGRAMMER/IS.....	1	42,072
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	72,816
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	2	66,624
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	2	55,920
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	69,612
0310	PROJECT MANAGER.....	2	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		15,424
	SUB-SECTION TOTAL.....	37	2,493,304
	SECTION TOTAL.....	37	2,493,304
INFORMATION SERVICES-3021			
NETWORK INTEGRATION-4020			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,348
0678	PROGRAMMER/IS.....	1	38,148
0310	PROJECT MANAGER.....	1	72,816
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	72,816
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		6,439
	SUB-SECTION TOTAL.....	6	373,723
TECHNICAL SUPPORT-4026			
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	1	81,036
1162	MANAGER OF OPERATIONS/IS.....	1	85,452
1152	ASSISTANT MANAGER OF OPERATIONS/IS.....	1	82,296
1120	MANAGER OF ACCOUNT REPRESENTATIVES.....	1	48,732
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	5	365,346
	SECTION TOTAL.....	11	739,069
INTEGRATED SYSTEMS PLANNING-3031			
ENTERPRISE SYSTEMS DESIGN-4030			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	70,008
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	90,504
1114	NETWORK ARCHITECT.....	1	78,024
1114	NETWORK ARCHITECT.....	1	70,008
0310	PROJECT MANAGER.....	1	70,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,199
	SUB-SECTION TOTAL.....	5	379,751
DATABASE TECHNOLOGY-4031			
1136	PRINCIPAL SYSTEMS PROGRAMMER.....	1	66,624
0697	MANAGER OF DATABASE-IS.....	1	81,036
0659	DATA BASE ANALYST III/IS.....	2	77,532
0659	DATA BASE ANALYST III/IS.....	1	66,624
0659	DATA BASE ANALYST III/IS.....	2	55,920
0658	DATA BASE ANALYST IV-IS.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		4,480
	SUB-SECTION TOTAL.....	8	552,292
WEB TECHNOLOGY-4032			
1912	PROJECT COORDINATOR.....	1	46,332
1196	CHIEF PROGRAMMER-IS.....	1	69,612
0717	WEB AUTHOR.....	1	40,008
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	55,920
0310	PROJECT MANAGER.....	1	78,420
	SCHEDULE SALARY ADJUSTMENTS.....		2,446
	SUB-SECTION TOTAL.....	5	292,738
	SECTION TOTAL.....	18	1,224,781

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OFFICE-3041			
PROJECT SUPPORT-4040			
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	81,036
0311	PROJECTS ADMINISTRATOR.....	1	78,924
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,775
	SUB-SECTION TOTAL.....	3	199,071
	SECTION TOTAL.....	3	199,071
GEOGRAPHIC INFORMATION SYSTEMS-3045			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	72,816
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	63,780
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	92,532
1455	DIRECTOR OF PROGRAMMING.....	1	76,068
1194	PRINCIPAL PROGRAMMER/IS.....	1	58,428
1194	PRINCIPAL PROGRAMMER/IS.....	2	51,144
0659	DATA BASE ANALYST III/IS.....	1	55,920
0613	GIS MANAGER.....	1	76,068
0322	SPECIAL ASSISTANT.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		6,809
	SECTION TOTAL.....	10	658,217
	DIVISION TOTAL.....	100	6,278,237
	LESS TURNOVER.....		567,388
	TOTAL.....		\$ 5,710,849

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,971,437
.0015	SCHEDULE SALARY ADJUSTMENTS.....	64,847
*2005.0000	FOR PERSONAL SERVICES.....	6,036,284
.0130	POSTAGE.....	70,125
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,172,360
.0143	COURT REPORTING.....	39,800
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	7,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	66,040
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	78,100
.0152	ADVERTISING.....	54,150
.0153	PROMOTIONS.....	33,840
.0155	RENTAL OF PROPERTY.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	35,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	80,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	1,455
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,000
.0165	GRAPHIC DESIGN SERVICES.....	11,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	61,920
.0169	TECHNICAL MEETING COSTS.....	188,360
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,150
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,125
.0190	TELEPHONE-CENTREX BILLING.....	69,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	27,750
.0196	TELEPHONE-CIRCUITS.....	15,600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	21,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,082,675
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,180
.0245	REIMBURSEMENT TO TRAVELERS.....	15,500
.0270	LOCAL TRANSPORTATION.....	8,130
*2005.0200	FOR TRAVEL.....	28,810
.0340	MATERIAL AND SUPPLIES.....	35,550
.0348	BOOKS AND RELATED MATERIALS.....	9,880
.0350	STATIONERY AND OFFICE SUPPLIES.....	98,644
*2005.0300	FOR COMMODITIES AND MATERIALS.....	144,074
.0422	OFFICE MACHINES.....	1,870
.0424	FURNITURE AND FURNISHINGS.....	1,500
*2005.0400	FOR EQUIPMENT.....	3,370
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	5,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,000
.9103	REHABILITATION LOANS AND GRANTS.....	250,000
.9106	BUSINESS LOAN PROGRAM.....	500,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	750,000
*BUDGET LEVEL TOTAL.....		\$10,050,213

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 120,120
9679	DEPUTY COMMISSIONER.....	1	89,436
9679	DEPUTY COMMISSIONER.....	1	86,544
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48,732
1189	COMPUTER APPLICATIONS ANALYST II.....	1	42,072
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,940
1139	DIRECTOR OF DATA PROCESSING.....	1	58,428
0304	ASSISTANT TO COMMISSIONER.....	2	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,502
	SECTION TOTAL.....	9	579,238
ZONING-3008			
9679	DEPUTY COMMISSIONER.....	1	84,900
0805	SECRETARY.....	1	23,412
0313	ASSISTANT COMMISSIONER.....	1	78,732
5754	CHIEF GRAPHIC ARTIST.....	1	55,920
5406	CHIEF LANDSCAPE ARCHITECT.....	1	69,612
1441	COORDINATING PLANNER I.....	1	60,984
1441	COORDINATING PLANNER I.....	2	55,920
1440	COORDINATING PLANNER II.....	1	76,068
1405	CITY PLANNER V.....	1	48,732
1404	CITY PLANNER IV.....	1	44,172
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0431	CLERK IV.....	1	25,848
0308	STAFF ASSISTANT.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		8,275
	SECTION TOTAL.....	14	752,875
BUSINESS & PUBLIC AFFAIRS-3013			
9679	DEPUTY COMMISSIONER.....	1	86,544
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	69,612
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	66,624
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	58,428
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	55,920
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	48,732
1977	INDUSTRIAL DEVELOPMENT REPRESENTATIVE III.....	1	53,508
1972	INDUSTRIAL DEVELOPMENT REPRESENTATIVE II.....	1	44,172
1912	PROJECT COORDINATOR.....	1	42,072
1912	PROJECT COORDINATOR.....	1	40,008
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	66,624
1455	DIRECTOR OF PROGRAMMING.....	1	77,532
1440	COORDINATING PLANNER II.....	1	60,984
1405	CITY PLANNER V.....	1	44,172
1403	CITY PLANNER III.....	1	34,572
0805	SECRETARY.....	1	24,588
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	42,072
0313	ASSISTANT COMMISSIONER.....	1	81,468
0313	ASSISTANT COMMISSIONER.....	1	76,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	38,148
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0304	ASSISTANT TO COMMISSIONER.....	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		18,562
	SECTION TOTAL.....	27	1,488,322

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	84,900
5424	SUPERVISING ARCHITECT.....	1	53,508
5404	ARCHITECT IV.....	1	48,732
1768	SUPERVISING LANDMARK PRESERVATION SPECIALIST.....	1	58,428
1767	LANDMARK PRESERVATION SPECIALIST III.....	1	51,144
1440	COORDINATING PLANNER II.....	1	55,920
1439	FINANCIAL PLANNING ANALYST.....	1	55,920
0308	STAFF ASSISTANT.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		5,533
	SECTION TOTAL.....	8	456,157
FINANCE-3065			
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	58,428
1439	FINANCIAL PLANNING ANALYST.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,919
	SECTION TOTAL.....	2	114,855
COMMUNITY AND NEIGHBORHOOD DEV.-3085			
9660	FIRST DEPUTY COMMISSIONER.....	1	97,368
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	48,732
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	58,428
1441	COORDINATING PLANNER I.....	1	69,612
1441	COORDINATING PLANNER I.....	1	53,508
1441	COORDINATING PLANNER I.....	1	51,144
1439	FINANCIAL PLANNING ANALYST.....	1	60,984
1432	DIRECTOR OF PLANNING.....	1	76,068
1405	CITY PLANNER V.....	1	58,428
1405	CITY PLANNER V.....	1	48,732
0809	EXECUTIVE SECRETARY I.....	1	27,084
0313	ASSISTANT COMMISSIONER.....	1	77,532
0313	ASSISTANT COMMISSIONER.....	1	72,816
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		7,628
	SECTION TOTAL.....	15	885,176
STRATEGIC PLANNING-3090			
9679	DEPUTY COMMISSIONER.....	1	84,900
1441	COORDINATING PLANNER I.....	1	63,780
2921	SENIOR RESEARCH ANALYST.....	1	40,008
2921	SENIOR RESEARCH ANALYST.....	1	38,148
2056	RESEARCH ASSOCIATE.....	1	63,780
1726	COORDINATOR OF RESEARCH.....	1	58,428
1440	COORDINATING PLANNER II.....	1	76,068
1405	CITY PLANNER V.....	1	42,072
1403	CITY PLANNER III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,337
	SECTION TOTAL.....	9	506,093

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following positions are authorized for work to be funded from Tax Increment Financing. The department must have the prior approval of the Budget Director and Comptroller as to the sufficiency of funding to cover the term of employment.

DEVELOPMENT (T.I.F.)-3205

9679	DEPUTY COMMISSIONER.....	1	92,244
2917	PROGRAM AUDITOR III.....	1	36,336
1912	PROJECT COORDINATOR.....	1	53,508
1403	CITY PLANNER III.....	1	34,572
0313	ASSISTANT COMMISSIONER.....	1	78,732
0313	ASSISTANT COMMISSIONER.....	2	72,816
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	51,144
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	77,532
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	76,068
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	72,816
1440	COORDINATING PLANNER II.....	1	58,428
1439	FINANCIAL PLANNING ANALYST.....	1	66,624
1439	FINANCIAL PLANNING ANALYST.....	1	55,920
1439	FINANCIAL PLANNING ANALYST.....	2	53,508
1439	FINANCIAL PLANNING ANALYST.....	2	51,144
1405	CITY PLANNER V.....	2	46,332
1405	CITY PLANNER V.....	2	42,072
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,780
0124	FINANCE OFFICER.....	1	55,920
0104	ACCOUNTANT IV.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		14,091
	SECTION TOTAL.....	27	1,581,567
	DIVISION TOTAL.....	111	6,364,283
	LESS TURNOVER.....		327,999
	TOTAL.....		\$ 6,036,284

100-CORPORATE FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

To become a national leader in workforce development and a catalyst for change and innovation. MOVD will facilitate public and private partnerships and advocate for employers and job seekers. We shall be known as an organization embodying excellence, accountability, effectiveness and professionalism on every level.

13/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,039,696
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,957
*2005.0000	FOR PERSONAL SERVICES.....	1,042,653
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	796,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	796,000
.9011	SPECIAL PROJECTS FOR YOUTH DEVELOPMENT.	1,500,000
.9037	FOR HOUSING JOB TRAINING PROGRAM.....	450,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,950,000
	FOR THE DEVELOPMENT OF WORKFORCE	
.9163	SOLUTIONS JOB TRAINING PROJECTS.....	2,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,000,000
*BUDGET LEVEL TOTAL.....		\$ 5,788,653

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9913	COMMISSIONER OF WORKFORCE DEVELOPMENT...	1	\$ 98,500
9813	MANAGING DEPUTY COMMISSIDNER.....	1	69,612
9679	DEPUTY COMMISSIONER.....	1	82,008
9679	DEPUTY COMMISSIONER.....	2	78,420
9679	DEPUTY COMMISSIONER.....	1	72,816
1419	SENIOR MANPOWER PLANNER.....	1	53,508
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	58,428
0310	PROJECT MANAGER.....	2	44,172
0306	ASSISTANT DIRECTOR.....	4	48,732
0306	ASSISTANT DIRECTOR.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,957
	SECTION TOTAL.....	17	985,533
HOUSING JOB PROGRAM-3010			
0704	DIRECTOR OF JOB TRAINING PROGRAM.....	1	58,428
0308	STAFF ASSISTANT.....	1	32,940
	SECTION TOTAL.....	2	91,368
DIVISION TOTAL.....		19	1,076,901
LESS TURNOVER.....			34,248
TOTAL.....			\$ 1,042,653

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the City. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,092,696
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	10,092,696
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	76,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	90,500
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
*2005.0200	FOR TRAVEL.....	10,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DISIGNEE.....	1,164,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	86,006
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,687,078
*BUDGET LEVEL TOTAL.....		\$12,929,274

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 23,568
9645	ASSISTANT TO THE ALDERMAN.....	50	42,864
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	37,500
9619	SERGEANT AT ARMS.....	1	69,612
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	58,428
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	37,500
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	48,228
9601	ALDERMAN.....	50	75,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	2	46,332
SECTION TOTAL.....		210	10,092,696
DIVISION TOTAL.....		210	\$10,092,696

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,261,848
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2010.0000 FOR PERSONAL SERVICES.....	1,261,848
.0130 POSTAGE.....	20,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143 COURT REPORTING.....	20,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	65,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	27,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	160,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200 FOR TRAVEL.....	10,000
.0340 MATERIAL AND SUPPLIES.....	3,500
.0348 BOOKS AND RELATED MATERIALS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700 FOR CONTINGENCIES.....	100
FOR THE PAYMENT OF LEGAL FEES PURSUANT	
TO SEC. 2-152-170 OF THE MUNICIPAL CODE.	
TO BE EXPENDED AT THE DIRECTION OF THE	
.9005 COMMITTEE OF FINANCE.....	100,000
FOR LEGAL ASSISTANCE TO THE CITY	
COUNCIL TO BE EXPENDED AT THE DIR-	
ECTION OF THE CHAIRMAN OF THE COM-	
.9006 MITTEE ON FINANCE.....	50,000
FOR LEGAL, TECHNICAL, MEDICAL AND	
PROFESSIONAL SERVICES, APPRAISALS, CON-	
SULTANTS, PRINTERS, COURT REPORTERS,	
AND (PROFESSIONAL SERVICES) RELATED	
EQUIPMENT TO BE EXPENDED AT THE DIREC-	
TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010 ON FINANCE.....	100,000
FOR CONTINGENT EXPENSE AUTHORIZED BY	
THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073 ANCE.....	50,000
*2010.9000 FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....	\$ 1,783,948

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 51,144
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	83,424
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	101,304
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	111,816
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	37,044
	SECTION TOTAL.....	6	421,776
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	42,072
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	35,268
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	33,552
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	27,576
9837	CHIEF INVESTIGATOR.....	1	33,552
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	54,300
9834	LEGISLATIVE RESEARCH ANALYST.....	1	53,508
9834	LEGISLATIVE RESEARCH ANALYST.....	1	35,268
9834	LEGISLATIVE RESEARCH ANALYST.....	1	32,940
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	77,532
	SECTION TOTAL.....	10	425,568
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	30,432
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	83,424
9637	ADMINISTRATIVE ASSISTANT.....	2	59,220
	SECTION TOTAL.....	5	262,728
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	56,340
9834	LEGISLATIVE RESEARCH ANALYST.....	1	34,572
9834	LEGISLATIVE RESEARCH ANALYST.....	2	30,432
	SECTION TOTAL.....	4	151,776
	DIVISION TOTAL.....	25	\$ 1,261,848

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010		Amounts
Code		Appropriated
*2214.0000	FOR PERSONAL SERVICES.....	383,058
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
*BUDGET LEVEL TOTAL.....		\$ 434,558

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	66,211
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 67,211

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

15/1010 Code		Amounts Appropriated
*2217.0000	FOR PERSONAL SERVICES.....	87,202
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 90,202</u>

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	81,201
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		<u>\$ 82,651</u>

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

*2225.0000	FOR PERSONAL SERVICES.....	91,932
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 94,932</u>

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	97,354
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 99,854</u>

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	68,273
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 69,773</u>

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON COMMITTEES, RULES AND ETHICS

15/1010 Code		Amounts Appropriated
*2245.0000	FOR PERSONAL SERVICES.....	130,219
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 132,719

COMMITTEE ON BUILDINGS

*2250.0000	FOR PERSONAL SERVICES.....	67,780
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 75,780

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	86,317
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 88,817

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	158,557
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 163,557

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION, AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	81,514
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		\$ 86,549

100-CORPORATE FUND

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING

15/1010		Amounts
Code		Appropriated
*2275.0000	FOR PERSONAL SERVICES.....	229,745
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	26,000
	*BUDGET LEVEL TOTAL.....	\$ 261,045

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	152,385
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 156,485

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	68,599
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 69,599

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010 Code		Amounts Appropriated
*2295.0000	FOR PERSONAL SERVICES.....	279,502
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 307,502
	*DEPARTMENT TOTAL.....	\$ 16,994,456

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the City's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

21/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 467,455
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,315
*2005.0000	FOR PERSONAL SERVICES.....	470,770
.0125	OFFICE AND BUILDING SERVICES.....	3,250
.0130	POSTAGE.....	3,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	130,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	9,450
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,500
.0169	TECHNICAL MEETING COSTS.....	3,200
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	800
*2005.0100	FOR CONTRACTUAL SERVICES.....	154,400
.0245	REIMBURSEMENT TO TRAVELERS.....	2,600
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	3,100
.0340	MATERIAL AND SUPPLIES.....	2,100
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,100
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
.0938	TRUST FUND.....	6,000,000
.0963	FOR NEW HOMES FOR CHICAGO.....	2,500,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,500,000
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	2,000,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,000,000
.9103	REHABILITATION LOANS AND GRANTS.....	1,000,000
.9130	FOR CORPORATE MATCH OF HOME GRANT.....	3,600,000
	FOR EXPENSES RELATED TO CHICAGO	
.9151	POLICE OFFICER INCENTIVE PROGRAM.....	250,000
	FOR PROPERTY STABILIZATION LOANS	
.9154	AND GRANTS.....	600,000
	FOR EXPENSES RELATED TO THE CHICAGO	
.9162	HOMEOWNER ASSISTANCE PROGRAM.....	600,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,050,000
*BUDGET LEVEL TOTAL.....		\$17,182,370

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENT OF HOUSING-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 112,944
9660	FIRST DEPUTY COMMISSIONER.....	1	96,048
0810	EXECUTIVE SECRETARY II.....	1	36,336
0310	PROJECT MANAGER.....	1	81,204
0310	PROJECT MANAGER.....	1	75,004
0310	PROJECT MANAGER.....	1	68,004
0187	DIRECTOR OF ACCOUNTING.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		3,315
	SECTION TOTAL.....	7	526,363
	DIVISION TOTAL.....	7	526,363
	LESS TURNOVER.....		55,593
	TOTAL.....		\$ 470,770

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also endeavors to enhance the opportunities for creative artists residing within the City of Chicago.

23/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,456,261
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,548
*2005.0000	FOR PERSONAL SERVICES.....	1,466,809
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	1,000
.0125	OFFICE AND BUILDING SERVICES.....	27,000
.0126	OFFICE CONVENIENCES.....	1,000
.0130	POSTAGE.....	25,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	370,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0153	PROMOTIONS.....	30,747
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,972
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,300
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	150,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	500
.0178	FREIGHT AND EXPRESS CHARGES.....	1,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,700
.0190	TELEPHONE-CENTREX BILLING.....	136,000
.0196	TELEPHONE-CIRCUITS.....	1,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	7,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	769,569
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	2,400
.0340	MATERIAL AND SUPPLIES.....	600
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,600
	TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999	AND DEVELOPMENT GRANTS.....	492,851
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	492,851
*BUDGET LEVEL TOTAL.....		\$ 2,733,229

100-CORPORATE FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 101,916
9679	DEPUTY COMMISSIONER.....	1	82,332
9660	FIRST DEPUTY COMMISSIONER.....	1	86,880
5404	ARCHITECT IV.....	2	46,332
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	58,428
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	42,072
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	40,008
0785	DIRECTOR OF GALLERY 37.....	1	76,068
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	40,008
0313	ASSISTANT COMMISSIONER.....	1	77,532
0311	PROJECTS ADMINISTRATOR.....	1	72,300
0311	PROJECTS ADMINISTRATOR.....	1	58,428
1575	VOUCHER COORDINATOR.....	1	31,356
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	63,780
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,572
0703	PUBLIC RELATIONS REP III.....	1	38,148
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	63,780
0308	STAFF ASSISTANT.....	1	34,572
0304	ASSISTANT TO COMMISSIONER.....	1	60,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0124	FINANCE OFFICER.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		9,063
	SECTION TOTAL.....	22	1,234,047
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	77,532
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	69,612
0715	CURATOR OF EXHIBITS.....	1	42,072
0308	STAFF ASSISTANT.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,485
	SECTION TOTAL.....	5	300,321
	DIVISION TOTAL.....	27	1,534,368
	LESS TURNOVER.....		67,559
	TOTAL.....		\$ 1,466,809

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of City records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,752,049
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,961
.0020	OVERTIME.....	100.000
*2005.0000	FOR PERSONAL SERVICES.....	1,866,010
.0130	POSTAGE.....	32,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	15,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	17,000
.0152	ADVERTISING.....	30,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	135,000
.0190	TELEPHONE-CENTREX BILLING.....	28,000
.0196	TELEPHONE-CIRCUITS.....	3,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	263,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	130.000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....		\$ 2,259,610

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 105,000
9629	SECRETARY TO CITY CLERK.....	1	60,984
1651	OFFICE ADMINISTRATOR.....	1	77,532
0315	DEPUTY CITY CLERK.....	1	94,296
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
0432	SUPERVISING CLERK.....	1	48,732
0308	STAFF ASSISTANT.....	1	55,920
	SECTION TOTAL.....	7	495,972
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	36,336
1614	LEGISLATIVE ASSISTANT II.....	2	32,940
0770	INDEX EDITOR.....	1	44,172
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		292
	SECTION TOTAL.....	6	219,352
PROVIDING RESEARCH AND RECORD SERVICE TO CITY COUNCIL-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	36,336
1614	LEGISLATIVE ASSISTANT II.....	2	28,404
1614	LEGISLATIVE ASSISTANT II.....	3	27,084
1614	LEGISLATIVE ASSISTANT II.....	2	25,848
1614	LEGISLATIVE ASSISTANT II.....	3	24,588
0832	PERSONAL COMPUTER OPERATER II.....	1	29,904
0832	PERSONAL COMPUTER OPERATER II.....	1	28,404
0832	PERSONAL COMPUTER OPERATER II.....	2	25,848
0832	PERSONAL COMPUTER OPERATER II.....	1	24,588
0832	PERSONAL COMPUTER OPERATER II.....	2	22,308
0831	PERSONAL COMPUTER OPERATER III.....	1	28,404
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	53,508
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	84,336
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	66,624
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	36,336
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	34,572
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	32,940
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	38,148

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROVIDING RESEARCH AND RECORD			
SERVICE TO CITY COUNCIL-3015 - CONTINUED			
0691	REPROGRAPHICS TECHNICIAN IV.....	1	38,148
0691	REPROGRAPHICS TECHNICIAN IV.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		13,039
	SECTION TOTAL.....	29	974,395
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,940
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	28,404
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	6	166,638
	DIVISION TOTAL.....	48	1,856,357
	LESS TURNOVER.....		90,347
	TOTAL.....		\$ 1,766,010

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of City revenues and City funds required to be in custody of the City Treasurer.

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,396,030
.0015	SCHEDULE SALARY ADJUSTMENTS.....	61,420
.0020	OVERTIME.....	10,000
.0038	WORK STUDY/CO-OP EDUCATION.....	15,500
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	25,000
*2005.0000	FOR PERSONAL SERVICES.....	7,507,950
.0130	POSTAGE.....	110,300
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	110,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	51,625
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	69,315
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	84,196
.0152	ADVERTISING.....	3,330
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	419,252
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,025
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	6,864
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	39,515
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	33,189
.0169	TECHNICAL MEETING COSTS.....	7,025
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,200
.0189	TELEPHONE NON-CENTREX BILLINGS.....	195,970
.0190	TELEPHONE-CENTREX BILLING.....	90,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,800
.0196	TELEPHONE-CIRCUITS.....	6,200
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	9,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,247,606
.0245	REIMBURSEMENT TO TRAVELERS.....	6,750
.0270	LOCAL TRANSPORTATION.....	1,940
*2005.0200	FOR TRAVEL.....	8,690
.0348	BOOKS AND RELATED MATERIALS.....	4,651
.0350	STATIONERY AND OFFICE SUPPLIES.....	79,462
*2005.0300	FOR COMMODITIES AND MATERIALS.....	84,113
.0422	OFFICE MACHINES.....	34,135
.0424	FURNITURE AND FURNISHINGS.....	26,673
*2005.0400	FOR EQUIPMENT.....	60,808
*BUDGET LEVEL TOTAL.....		\$ 8,909,167

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 114,324
9653	MANAGING DEPUTY COMPTROLLER.....	1	96,708
0810	EXECUTIVE SECRETARY II.....	1	31,356
0105	ASSISTANT COMPTROLLER.....	1	69,612
0308	STAFF ASSISTANT.....	1	53,508
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,896
	SECTION TOTAL	6	400,344
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9653	MANAGING DEPUTY COMPTROLLER.....	1	96,708
0308	STAFF ASSISTANT.....	1	51,144
	SUB-SECTION TOTAL	2	147,852
FINANCIAL OPR-4005			
1143	OPERATIONS RESEARCH ANALYST.....	1	32,940
1143	OPERATIONS RESEARCH ANALYST.....	1	31,356
0144	FISCAL POLICY ANALYST.....	1	42,072
0139	SENIOR FISCAL POLICY ANALYST.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,170
	SUB-SECTION TOTAL	4	178,150
DEBT MANAGEMENT-4010			
0105	ASSISTANT COMPTROLLER.....	1	69,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0133	FINANCIAL MANAGER-TIF.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		1,397
	SUB-SECTION TOTAL	3	175,553
	SECTION TOTAL	9	501,555
ADMINISTRATIVE SERVICES-3012			
ADMINISTRATIVE SERVICES-4013			
0431	CLERK IV.....	1	28,404
0210	MANAGING DEPUTY COMPTROLLER		
	-ADMINISTRATION.....	1	78,420
1817	HEAD STOREKEEPER.....	1	25,848
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	72,816
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,732
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	20,244
0177	SUPERVISOR OF ACCOUNTS.....	1	53,508
0126	FINANCIAL OFFICER.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		5,281
	SUB-SECTION TOTAL	11	509,221
	SECTION TOTAL	11	509,221

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015			
ADMINISTRATION-4015			
9651	DEPUTY COMPTROLLER.....	1	78,420
0809	EXECUTIVE SECRETARY I.....	1	25,848
0618	LAN COORDINATOR III.....	1	44,172
0401	ASSISTANT TO THE COMPTROLLER.....	1	72,816
0105	ASSISTANT COMPTROLLER.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,314
	SUB-SECTION TOTAL.....	5	289,194
CAPS-SYSTEMS SUPPORT-4020			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1167	SENIOR SYSTEMS ENGINEER.....	1	55,920
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	63,780
	SUB-SECTION TOTAL.....	3	178,128
DISBURSEMENTS-4025			
1481	CONTRACT REVIEW SPECIALIST I.....	1	28,404
0105	ASSISTANT COMPTROLLER.....	1	77,532
1575	VOUCHER COORDINATOR.....	1	38,148
1575	VOUCHER COORDINATOR.....	1	34,572
1575	VOUCHER COORDINATOR.....	1	31,356
1482	CONTRACT REVIEW SPECIALIST II.....	1	48,732
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....		32,940
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,356
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	20,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244
0197	SUPERVISOR OF DISBURSEMENTS.....	1	53,508
0193	AUDITOR III.....	1	53,508
0190	ACCOUNTING TECHNICIAN II.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	2	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	28,404
0189	ACCOUNTING TECHNICIAN I.....	2	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	25,848
0189	ACCOUNTING TECHNICIAN I.....	2	22,308
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	48,732
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		6,802
	SUB-SECTION TOTAL.....	25	906,106

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
SYSTEMS AND PROCEDURES-4030			
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0105	ASSISTANT COMPTROLLER.....	1	77,532
1190	COMPUTER APPLICATIONS ANALYST III.....	1	51,144
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1168	SYSTEMS ENGINEER.....	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	1	48,732
1167	SENIOR SYSTEMS ENGINEER.....	1	46,332
1166	CHIEF SYSTEMS ENGINEER.....	1	55,920
1143	OPERATIONS RESEARCH ANALYST.....	1	34,572
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,588
0632	DATA CONTROLLER.....	1	22,308
0631	SENIOR DATA CONTROLLER.....	1	32,940
0628	CHIEF SUPERVISOR OF DATA CONTROL.....	1	40,008
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		12,367
	SUB-SECTION TOTAL.....	14	629,935
PAYROLL-4035			
9651	DEPUTY COMPTROLLER.....	1	90,804
1912	PROJECT COORDINATOR.....	1	58,428
0431	CLERK IV.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0193	AUDITOR III.....	1	53,508
0191	AUDITOR I.....	2	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0143	SYSTEMS ACCOUNTANT II.....	1	58,428
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	55,920
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	2	46,332
0105	ASSISTANT COMPTROLLER.....	1	76,068
0105	ASSISTANT COMPTROLLER.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		6,627
	SUB-SECTION TOTAL.....	16	783,279
CASH MANAGEMENT-4040			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0429	CLERK II.....	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	51,144
0126	FINANCIAL OFFICER.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		2,694
	SUB-SECTION TOTAL.....	7	281,934
SPECIAL ASSESSMENTS-4043			
0190	ACCOUNTING TECHNICIAN II.....	1	42,072
0150	MANAGER OF AUDITING.....	1	66,624
0142	SYSTEMS ACCOUNTANT I.....	1	38,148
0120	SUPERVISOR OF ACCOUNTING.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,064
	SUB-SECTION TOTAL.....	4	202,416
	SECTION TOTAL.....	74	3,270,992

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTING-3020			
ADMINISTRATION-4045			
9651	DEPUTY COMPTROLLER.....	2	90,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
	SUB-SECTION TOTAL.....	3	227,940
GENERAL-4050			
0189	ACCOUNTING TECHNICIAN I.....	1	22,308
0105	ASSISTANT COMPTROLLER.....	1	60,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0143	SYSTEMS ACCOUNTANT II.....	1	58,428
0143	SYSTEMS ACCOUNTANT II.....	1	55,920
0142	SYSTEMS ACCOUNTANT I.....	1	53,508
0139	SENIOR FISCAL POLICY ANALYST.....	1	60,984
0120	SUPERVISOR OF ACCOUNTING.....	2	63,780
0104	ACCOUNTANT IV.....	3	53,508
0103	ACCOUNTANT III.....	4	48,732
0103	ACCOUNTANT III.....	1	46,332
0103	ACCOUNTANT III.....	1	34,572
0102	ACCOUNTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,053
	SUB-SECTION TOTAL.....	19	940,361
DEBT SERVICE-4055			
0430	CLERK III.....	1	20,244
0120	SUPERVISOR OF ACCOUNTING.....	1	63,780
0105	ASSISTANT COMPTROLLER.....	1	63,780
	SUB-SECTION TOTAL.....	3	147,804
COST CONTROL-4062			
1585	INVENTORY ANALYST.....	1	38,148
0432	SUPERVISING CLERK.....	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0430	CLERK III.....	1	20,244
0301	ADMINISTRATIVE ASSISTANT I.....	1	21,240
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0142	SYSTEMS ACCOUNTANT I.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,305
	SUB-SECTION TOTAL.....	9	278,197
	SECTION TOTAL.....	34	1,594,302
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	90,804
0833	PERSONAL COMPUTER OPERATER I.....	1	24,588
0809	EXECUTIVE SECRETARY I.....	1	31,356
0308	STAFF ASSISTANT.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		600
	SUB-SECTION TOTAL.....	5	224,460

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025 - CONTINUED			
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	96,708
1711	SENIOR RISK ANALYST.....	1	51,144
1709	RISK ANALYST.....	1	44,172
0429	CLERK II.....	1,000H	10,144H
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0289	SAFETY ADMINISTRATOR.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,475
	SUB-SECTION TOTAL.....	6	341,367
BENEFITS-4075			
1394	SUPERVISING PERSONNEL ANALYST.....	1	63,780
1350	BENEFITS ANALYST.....	1	44,172
0429	CLERK II.....	2	19,320
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	2	42,072
0329	BENEFITS MANAGER.....	1	76,068
0308	STAFF ASSISTANT.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,848
0231	CLAIMS INVESTIGATOR.....	1	36,336
0231	CLAIMS INVESTIGATOR.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,586
	SUB-SECTION TOTAL.....	17	633,998
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	42,072
0430	CLERK III.....	1	22,308
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	44,172
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	55,920
0223	MANAGER OF AUDIT AND FINANCE.....	1	76,068
0158	SYSTEMS AUDITOR I.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		5,789
	SUB-SECTION TOTAL.....	10	418,685
	SECTION TOTAL.....	38	1,618,510
	DIVISION TOTAL.....	172	7,894,924
	LESS TURNOVER.....		437,474
	TOTAL.....		\$ 7,457,450

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,814,790
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,624
.0038 WORK STUDY/CO-OP EDUCATION.....	5,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	5,000
*2010.0000 FOR PERSONAL SERVICES.....	2,835,414
.0130 POSTAGE.....	12,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,000
.0142 ACCOUNTING AND AUDITING.....	140,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,800
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	27,460
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	900
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,775
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,815
.0169 TECHNICAL MEETING COSTS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	35,175
.0191 TELEPHONE-RELOCATIONS CHARGES.....	31,800
.0196 TELEPHONE-CIRCUITS.....	750
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,430
*2010.0100 FOR CONTRACTUAL SERVICES.....	278,905
.0270 LOCAL TRANSPORTATION.....	2,000
*2010.0200 FOR TRAVEL.....	2,000
.0348 BOOKS AND RELATED MATERIALS.....	375
.0350 STATIONERY AND OFFICE SUPPLIES.....	29,285
*2010.0300 FOR COMMODITIES AND MATERIALS.....	29,660
.0422 OFFICE MACHINES.....	1,800
*2010.0400 FOR EQUIPMENT.....	1,800
 *BUDGET LEVEL TOTAL.....	 \$ 3,147,779
 *DEPARTMENT TOTAL.....	 \$12,056,946

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 90,804
0105	ASSISTANT COMPTROLLER.....	1	83,868
0105	ASSISTANT COMPTROLLER.....	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0187	DIRECTOR OF ACCOUNTING.....	2	72,816
0187	DIRECTOR OF ACCOUNTING.....	2	69,612
	SECTION TOTAL.....	8	570,492
ADMINISTRATIVE SERVICES-3045			
3947	ADMINISTRATIVE SUPERVISOR.....	1	51,144
1813	SENIOR STOREKEEPER.....	1	28,404
1482	CONTRACT REVIEW SPECIALIST II.....	1	48,732
1482	CONTRACT REVIEW SPECIALIST II.....	1	46,332
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,780
0833	PERSONAL COMPUTER OPERATER I.....	1	25,848
0831	PERSONAL COMPUTER OPERATER III.....	1	34,572
0429	CLERK II.....	1	22,308
0429	CLERK II.....	2	18,468
0189	ACCOUNTING TECHNICIAN I.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SECTION TOTAL.....	11	390,702
MISCELLANEOUS FEDERAL FUNDS-3050			
0193	AUDITOR III.....	1	53,508
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0184	ACCOUNTING TECHNICIAN III.....	1	46,332
0120	SUPERVISOR OF ACCOUNTING.....	1	46,332
0103	ACCOUNTANT III.....	1	48,732
0103	ACCOUNTANT III.....	1	46,332
0102	ACCOUNTANT II.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,200
	SECTION TOTAL.....	7	318,780
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0184	ACCOUNTING TECHNICIAN III.....	1	46,332
0142	SYSTEMS ACCOUNTANT I.....	1	53,508
0142	SYSTEMS ACCOUNTANT I.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	4	167,322
DHS VOUCHER AUDIT-3060			
0429	CLERK II.....	1	24,588
0308	STAFF ASSISTANT.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	3	38,148
0190	ACCOUNTING TECHNICIAN II.....	2	36,336
0190	ACCOUNTING TECHNICIAN II.....	3	34,572
0189	ACCOUNTING TECHNICIAN I.....	1	32,940
0189	ACCOUNTING TECHNICIAN I.....	1	31,356
0120	SUPERVISOR OF ACCOUNTING.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		876
	SECTION TOTAL.....	14	509,004

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UMTA/IDOT-3075			
O120	SUPERVISOR OF ACCOUNTING.....	1	63,780
O104	ACCOUNTANT IV.....	1	53,508
O103	ACCOUNTANT III.....	2	48,732
O103	ACCOUNTANT III.....	1	44,172
O102	ACCOUNTANT II.....	1	44,172
O102	ACCOUNTANT II.....	1	32,940
O101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,576
	SECTION TOTAL.....	8	366,016
DHS ACCOUNTING-3085			
O120	SUPERVISOR OF ACCOUNTING.....	1	51,144
O104	ACCOUNTANT IV.....	2	53,508
O103	ACCOUNTANT III.....	1	48,732
O103	ACCOUNTANT III.....	2	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,134
	SECTION TOTAL.....	6	300,690
HEALTH-3095			
O184	ACCOUNTING TECHNICIAN III.....	1	40,008
O120	SUPERVISOR OF ACCOUNTING.....	1	63,780
O104	ACCOUNTANT IV.....	1	40,008
O103	ACCOUNTANT III.....	1	48,732
O101	ACCOUNTANT I.....	1	38,148
O101	ACCOUNTANT I.....	2	29,904
O101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,618
	SECTION TOTAL.....	8	322,506
	DIVISION TOTAL.....	66	2,945,512
	LESS TURNOVER.....		120,098
	TOTAL.....		\$ 2,825,414
	DEPARTMENT TOTAL.....	238	10,840,436
	LESS TURNOVER.....		557,572
	TOTAL.....		\$10,282,864

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the City and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the City, Board of Education, Pension Funds and Trust Funds.

28/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,122,175
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,691
*2005.0000	FOR PERSONAL SERVICES.....	1,129,866
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0130	POSTAGE.....	1,000
.0137	ACCOUNTING AND AUDITING.....	90,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	20,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	20,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	12,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
.0169	TECHNICAL MEETING COSTS.....	2,500
.0179	MESSENGER SERVICE.....	8,815
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	15,000
.0196	TELEPHONE-CIRCUITS.....	3,400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	191,915
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	6,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,865
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,865
*BUDGET LEVEL TOTAL.....		\$ 1,335,896

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9928	CITY TREASURER.....	1	\$ 105,000
9733	FIRST DEPUTY CITY TREASURER.....	1	98,196
9606	SECRETARY TO CITY TREASURER.....	1	46,332
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SECTION TOTAL.....	4	290,568
MAINTENANCE OF ACCOUNTS-3010			
9673	DEPUTY CITY TREASURER.....	1	83,736
0810	EXECUTIVE SECRETARY II.....	1	29,904
0729	INFORMATION COORDINATOR.....	1	44,172
0220	CHIEF FUND MANAGER.....	1	69,612
0219	FUND MANAGER.....	1	51,144
0219	FUND MANAGER.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,067
	SECTION TOTAL.....	6	330,367
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	72,360
0190	ACCOUNTING TECHNICIAN II.....	1	28,404
0120	SUPERVISOR OF ACCOUNTING.....	1	58,428
0104	ACCOUNTANT IV.....	1	46,332
0104	ACCOUNTANT IV.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,740
	SECTION TOTAL.....	5	251,436
GENERAL OFFICE/ADMIN SUPPORT SECURITIES-3020			
0810	EXECUTIVE SECRETARY II.....	1	36,336
0340	ASSISTANT TO THE CITY TREASURER.....	1	58,428
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
	SECTION TOTAL.....	3	134,772
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	72,360
9734	FIRST ASSISTANT TO THE TREASURER.....	1	44,172
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,852
	SECTION TOTAL.....	3	171,892
	DIVISION TOTAL.....	21	1,179,035
	LESS TURNOVER.....		49,169
	TOTAL.....		\$ 1,129,866

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,843,235
.0015	SCHEDULE SALARY ADJUSTMENTS.....	196,950
.0020	OVERTIME.....	175,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0091	UNIFORM ALLOWANCE.....	57,000
*2003.0000	FOR PERSONAL SERVICES.....	19,422,185
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0126	OFFICE CONVENIENCES.....	9,000
.0130	POSTAGE.....	596,088
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	12,771,487
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,248,614
.0143	COURT REPDRTING.....	2,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	505,745
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	220,460
.0152	ADVERTISING.....	82,500
.0156	LOCK BOX RENTAL.....	7,775
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	122,775
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	51,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	235,752
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,610
.0169	TECHNICAL MEETING COSTS.....	29,600
.0171	MISCELLANEOUS SUPPLIES.....	44,850
.0178	FREIGHT AND EXPRESS CHARGES.....	1,650
.0179	MESSENGER SERVICE.....	34,340
.0182	GAS.....	1,000
.0183	WATER.....	2,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	85,049
.0189	TELEPHONE NON-CENTREX BILLINGS.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	268,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000
	EXPENSE IN CASH COLLECTION SERVICE	
.0193	(PARKING METERS).....	500,000
.0195	RELOCATION EXPENSES.....	19,810
.0196	TELEPHONE-CIRCUITS.....	37,508
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	29,800
*2003.0100	FOR CONTRACTUAL SERVICES.....	23,963,213

DEPARTMENT OF REVENUE - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	92,000	
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	109,940	
.0245 REIMBURSEMENT TO TRAVELERS.....	20,000	
.0270 LOCAL TRANSPORTATION.....	3,000	
*2003.0200 FOR TRAVEL.....	224,940	
.0316 GAS-BOTTLED AND PROPANE.....	3,150	
.0339 REVENUE STAMPS.....	50,000	
.0340 MATERIAL AND SUPPLIES.....	158,521	
.0348 BOOKS AND RELATED MATERIALS.....	14,800	
.0350 STATIONERY AND OFFICE SUPPLIES.....	173,130	
.0360 REPAIR PARTS AND MATERIALS.....	4,000	
.0362 PAINTS AND PAINTING SUPPLIES.....	2,000	
SMALL TOOLS-LESS THAN OR EQUAL TO		
.0370 \$ 10.00/UNIT.....	5,000	
*2003.0300 FOR COMMODITIES AND MATERIALS.....	410,601	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNIT	3,000	
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	7,750	
.0422 OFFICE MACHINES.....	13,775	
.0423 COMMUNICATION DEVICES.....	48,924	
*2003.0400 FOR EQUIPMENT.....	73,449	
*BUDGET LEVEL TOTAL.....	\$44,094,388	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3150			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 115,452
9812	FIRST DEPUTY DIRECTOR.....	1	102,888
0790	PUBLIC RELATION COORDINATOR.....	1	51,144
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	2	32,940
0305	ASSISTANT TO THE DIRECTOR.....	1	46,332
0305	ASSISTANT TO THE DIRECTOR.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		7,480
	SUB-SECTION TOTAL.....	8	473,356
	SECTION TOTAL.....	8	473,356
HUMAN RESOURCES-3151			
ADMINISTRATION-4609			
9684	DEPUTY DIRECTOR.....	1	81,420
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,503
	SUB-SECTION TOTAL.....	3	154,831
PERSONNEL-4611			
1359	TRAINING OFFICER.....	1	51,144
1342	PERSONNEL ASSISTANT III.....	1	38,148
1342	PERSONNEL ASSISTANT III.....	1	34,572
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,732
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	53,508
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,398
	SUB-SECTION TOTAL.....	6	267,650

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3151 - CONTINUED			
ACCOUNTING-4612			
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,572
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	76,068
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
0123	FISCAL ADMINISTRATOR.....	1	55,920
0104	ACCOUNTANT IV.....	1	38,148
0102	ACCOUNTANT II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,149
	SUB-SECTION TOTAL.....	6	277,909
ADMINISTRATIVE SERVICES-4613			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	72,816
0432	SUPERVISING CLERK.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		676
	SUB-SECTION TOTAL.....	2	115,564
INFORMATION SERVICES-4614			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	55,920
1189	COMPUTER APPLICATIONS ANALYST II.....	1	42,072
1187	COMPUTER APPLICATIONS ANALYST I.....	1	44,172
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	1	42,072
1158	CHIEF METHODS ANALYST.....	1	44,172
0660	COMPUTER CONSOLE OPERATOR.....	1	23,412
0617	LAN COORDINATOR II.....	1	51,144
0310	PROJECT MANAGER.....	1	60,984
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,875
	SUB-SECTION TOTAL.....	10	437,335
	SECTION TOTAL.....	27	1,253,289
ACCOUNTS RECEIVABLE-3152			
ADMINISTRATION-AR-4620			
9684	DEPUTY DIRECTOR.....	1	77,532
0711	PUBLIC INFORMATION OFFICER.....	1	44,172
0311	PROJECTS ADMINISTRATOR.....	1	48,732
	SUB-SECTION TOTAL.....	3	170,436
WARRANTS-4624			
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0431	CLERK IV.....	1	31,356
0431	CLERK IV.....	1	25,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0124	FINANCE OFFICER.....	1	58,428
0102	ACCOUNTANT II.....	2	44,172
0102	ACCOUNTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,220
	SUB-SECTION TOTAL.....	8	304,028
EMS-4625			
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,588
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		3,036
	SUB-SECTION TOTAL.....	6	210,960

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3152 - CONTINUED			
CUSTOMER SERVICE-4626			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	36,336
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	40,008
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	2	21,240
0664	DATA ENTRY OPERATOR.....	1	20,244
0430	CLERK III.....	1	21,240
0429	CLERK II.....	1	18,468
0420	COLLECTIONS REPRESENTATIVE.....	1	23,412
0420	COLLECTIONS REPRESENTATIVE.....	1	22,308
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,404
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,632
	SUB-SECTION TOTAL.....	13	349,780
ADMINISTRATIVE HEARINGS-4627			
0432	SUPERVISING CLERK.....	1	32,940
0430	CLERK III.....	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		498
	SUB-SECTION TOTAL.....	4	102,858
SPECIAL ASSESSMENTS-4628			
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	48,732
0430	CLERK III.....	1	21,240
0306	ASSISTANT DIRECTOR.....	1	58,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0124	FINANCE OFFICER.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,146
	SUB-SECTION TOTAL.....	6	238,998
	SECTION TOTAL.....	40	1,377,060
BUSINESS SERVICES-3153			
ADMINISTRATION-4630			
9684	DEPUTY DIRECTOR.....	1	81,420
3092	PROGRAM DIRECTOR.....	1	51,144
1730	PROGRAM ANALYST.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,431
	SUB-SECTION TOTAL.....	3	173,143

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS SERVICES-3153 - CONTINUED			
CUSTOMER SERVICE-4631			
1730	PROGRAM ANALYST.....	1	42,072
1730	PROGRAM ANALYST.....	2	38,148
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0216	MANAGER OF CUSTOMER SERVICES.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		7,635
	SUB-SECTION TOTAL.....	8	314,655
ACCOUNTS MANAGEMENT-4632			
0810	EXECUTIVE SECRETARY II.....	1	38,148
0809	EXECUTIVE SECRETARY I.....	1	24,588
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	58,428
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	55,920
0711	PUBLIC INFORMATION OFFICER.....	1	46,332
0711	PUBLIC INFORMATION OFFICER.....	1	42,072
0711	PUBLIC INFORMATION OFFICER.....	1	36,336
0711	PUBLIC INFORMATION OFFICER.....	2	32,940
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	36,336
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0432	SUPERVISING CLERK.....	1	31,356
0421	REVENUE ACCOUNT SPECIALIST II.....	1	31,356
0421	REVENUE ACCOUNT SPECIALIST II.....	1	28,404
0421	REVENUE ACCOUNT SPECIALIST II.....	2	25,848
0421	REVENUE ACCOUNT SPECIALIST II.....	2	24,588
0415	INQUIRY AIDE III.....	1	32,940
0415	INQUIRY AIDE III.....	2	29,904
0415	INQUIRY AIDE III.....	1	27,084
0415	INQUIRY AIDE III.....	2	22,308
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	3	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0225	MANAGER OF ACCOUNTS RECEIVABLE.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		12,743
	SUB-SECTION TOTAL.....	31	1,110,959
	SECTION TOTAL.....	42	1,598,757
PAYMENT PROCESSING-3154			
ADMINISTRATION-4640			
9684	DEPUTY DIRECTOR.....	1	88,548
0308	STAFF ASSISTANT.....	1	42,072
	SUB-SECTION TOTAL.....	2	130,620
CASHIERING-4641			
0432	SUPERVISING CLERK.....	1	38,148
0432	SUPERVISING CLERK.....	4	29,904
0266	MANAGER OF COLLECTIONS AND BILLING.....	1	55,920
0237	COORDINATOR OF PAYMENT SERVICES.....	1	51,144
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	28,404
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	6	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....	20	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		7,990
	SUB-SECTION TOTAL.....	39	1,086,310
RECONCILIATION-4642			
0431	CLERK IV.....	1	24,588
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	66,624
0229	CHIEF REVENUE ANALYST.....	1	69,612
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	44,172

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
RECONCILIATION-4642 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,836
	SUB-SECTION TOTAL.....	5	243,168
PUBLIC INFORMATION-4643			
0248	SUPR PAYMENT CENTER.....	1	51,144
0248	SUPR PAYMENT CENTER.....	2	46,332
0248	SUPR PAYMENT CENTER.....	1	44,172
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	28,404
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	5	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SUB-SECTION TOTAL.....	15	488,190
MAIL ROOM/LOCKBOX-4644			
0435	REMITTANCE SPECIALIST.....	1	28,404
0435	REMITTANCE SPECIALIST.....	1	25,848
0435	REMITTANCE SPECIALIST.....	1	23,412
0435	REMITTANCE SPECIALIST.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SUB-SECTION TOTAL.....	4	100,524
	SECTION TOTAL.....	65	2,048,812
CUSTOMER SATISFACTION-3155			
ADMINISTRATION-CS-4650			
9684	DEPUTY DIRECTOR.....	1	81,420
0308	STAFF ASSISTANT.....	1	36,336
	SUB-SECTION TOTAL.....	2	117,756
POLICY-4651			
0311	PROJECTS ADMINISTRATOR.....	1	56,184
0317	SUPERVISOR OF PARKING ADMINISTRATION....	1	44,172
0168	MANAGER OF TAX ADMINISTRATION.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,563
	SUB-SECTION TOTAL.....	3	155,427

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTOMER SATISFACTION-3155 - CONTINUED			
PROBLEM RESOLUTION-4652			
1723	PARKING ANALYST.....	1	42,072
1723	PARKING ANALYST.....	1	34,572
0809	EXECUTIVE SECRETARY I.....	1	28,404
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	27,084
0415	INQUIRY AIDE III.....	1	28,404
0415	INQUIRY AIDE III.....	2	27,084
0415	INQUIRY AIDE III.....	2	23,412
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,795
	SUB-SECTION TOTAL.....	12	385,727
CORP/FLEET-4653			
0430	CLERK III.....	1	27,084
0216	MANAGER OF CUSTOMER SERVICES.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		201
	SUB-SECTION TOTAL.....	2	83,205
PROJECT MANAGEMENT-4654			
2902	CHIEF RESEARCH ANALYST.....	1	44,172
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	46,332
	SUB-SECTION TOTAL.....	2	90,504
VEHICLE IMPOUNDMENT-4655			
1912	PROJECT COORDINATOR.....	1	42,072
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0430	CLERK III.....	3	21,240
0430	CLERK III.....	1	20,244
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,588
0177	SUPERVISOR OF ACCOUNTS.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,483
	SUB-SECTION TOTAL.....	8	219,847
BANKRUPTCY-4656			
0431	CLERK IV.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		600
	SUB-SECTION TOTAL.....	1	26,448
	SECTION TOTAL.....	30	1,078,914
COMPLIANCE-3156			
ADMINISTRATION-4660			
9684	DEPUTY DIRECTOR.....	1	99,564
	SUB-SECTION TOTAL.....	1	99,564
TAX POLICY-4662			
1359	TRAINING OFFICER.....	1	38,148
1225	REVENUE SPECIALIST II.....	1	42,072
1225	REVENUE SPECIALIST II.....	2	34,572
1223	REVENUE SPECIALIST SUPERVISOR.....	1	51,144
0193	AUDITOR III.....	1	46,332
0193	AUDITOR III.....	1	38,148
0192	AUDITOR II.....	2	48,732
0191	AUDITOR I.....	1	38,148
0191	AUDITOR I.....	1	31,356
0149	SUPERVISOR OF AUDITING.....	1	58,428
0146	MANAGER OF TAX POLICY.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		7,061
	SUB-SECTION TOTAL.....	13	593,513
COMPLIANCE ANALYSIS-4663			
2056	RESEARCH ASSOCIATE.....	1	51,144
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,356
0194	AUDITOR IV.....	1	51,144

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
- COMPLIANCE-3156 - CONTINUED			
COMPLIANCE ANALYSIS-4663 - CONTINUED			
0193	AUDITOR III.....	1	53,508
0192	AUDITOR II.....	1	46,332
0192	AUDITOR II.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	76,068
0104	ACCOUNTANT IV.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,005
	SUB-SECTION TOTAL.....	11	497,041
FIELD AUDITING-4664			
2921	SENIOR RESEARCH ANALYST.....	1	34,572
1224	REVENUE SPECIALIST I.....	1	31,356
0194	AUDITOR IV.....	1	60,984
0194	AUDITOR IV.....	1	51,144
0193	AUDITOR III.....	1	53,508
0193	AUDITOR III.....	1	42,072
0193	AUDITOR III.....	1	38,148
0192	AUDITOR II.....	2	38,148
0192	AUDITOR II.....	1	36,336
0192	AUDITOR II.....	2	34,572
0191	AUDITOR I.....	1	36,336
0191	AUDITOR I.....	2	34,572
0191	AUDITOR I.....	4	32,940
0191	AUDITOR I.....	9	31,356
0163	MANAGER OF TAX ENFORCEMENT.....	1	86,880
0149	SUPERVISOR OF AUDITING.....	1	63,780
0149	SUPERVISOR OF AUDITING.....	1	60,984
0149	SUPERVISOR OF AUDITING.....	1	55,920
0149	SUPERVISOR OF AUDITING.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		18,712
	SUB-SECTION TOTAL.....	33	1,352,788
TAX ADMINISTRATION-4666			
0430	CLERK III.....	1	27,084
0429	CLERK II.....	1	18,468
0421	REVENUE ACCOUNT SPECIALIST II.....	4	32,940
0421	REVENUE ACCOUNT SPECIALIST II.....	2	31,356
0414	INQUIRY AIDE II.....	1	25,848
0325	SUPERVISOR OF TAX ADMINISTRATION.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0194	AUDITOR IV.....	1	58,428
0194	AUDITOR IV.....	1	55,920
0194	AUDITOR IV.....	1	48,732
0191	AUDITOR I.....	2	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0150	MANAGER OF AUDITING.....	1	63,780
0149	SUPERVISOR OF AUDITING.....	1	69,612
0102	ACCOUNTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		11,861
	SUB-SECTION TOTAL.....	24	921,197
	SECTION TOTAL.....	82	3,464,103

PARKING OPERATIONS-3157

ADMINISTRATION-PO-4670			
9684	DEPUTY DIRECTOR.....	1	83,424
1139	DIRECTOR OF DATA PROCESSING.....	1	69,612
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
ADMINISTRATION-PO-4670 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		3,816
	SUB-SECTION TOTAL.....	6	301,656
PLANNING-4671			
6142	ENGINEERING TECHNICIAN III.....	1	34,572
6142	ENGINEERING TECHNICIAN III.....	1	27,084
6141	ENGINEERING TECHNICIAN II.....	3	22,308
0308	STAFF ASSISTANT.....	1	34,572
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	46,332
0206	HEAD CASHIER.....	1	27,084
0205	CASHIER.....	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		4,065
	SUB-SECTION TOTAL.....	9	261,873
SECURITY-4672			
4268	DIRECTOR OF SECURITY.....	1	53,508
1853	SUPERVISOR OF INVENTORY CONTROL III.....	1	36,336
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	44,172
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	36,336
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	32,940
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		5,244
	SUB-SECTION TOTAL.....	6	254,868
METER OPERATIONS-4673			
7464	SUPERVISING PARKING METER MECHANIC.....	1	51,144
7463	PARKING METERS MECHANIC.....	8	48,732
7463	PARKING METERS MECHANIC.....	3	46,332
7463	PARKING METERS MECHANIC.....	2	44,172
7463	PARKING METERS MECHANIC.....	1	40,008
7463	PARKING METERS MECHANIC.....	6	27,084
6144	ENGINEERING TECHNICIAN V.....	1	36,336
0831	PERSONAL COMPUTER OPERATER III.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	27,084
0334	MANAGER OF PARKING.....	1	55,920
9528	LABORER-(B OF E).....	5	23,35H
8244	FOREMAN OF LABORERS.....	1	24,00H
7633	HOISTING ENGINEER.....	3	28,90H
6323	LABORER.....	3	23,35H
	SCHEDULE SALARY ADJUSTMENTS.....		4,608
	SUB-SECTION TOTAL.....	37	1,630,104
PARKING ENFORCEMENT-4674			
7482	PARKING ENFORCEMENT AIDE.....	3	34,572
7482	PARKING ENFORCEMENT AIDE.....	3	32,940
7482	PARKING ENFORCEMENT AIDE.....	2	29,904
7482	PARKING ENFORCEMENT AIDE.....	2	28,404
7482	PARKING ENFORCEMENT AIDE.....	9	27,084
7482	PARKING ENFORCEMENT AIDE.....	3	25,848
7482	PARKING ENFORCEMENT AIDE.....	10	24,588
7482	PARKING ENFORCEMENT AIDE.....	11	23,412
7482	PARKING ENFORCEMENT AIDE.....	13	22,308
7482	PARKING ENFORCEMENT AIDE.....	60,000H	12,25H
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	36,336
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	3	31,356
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	2	29,904
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	6	28,404
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT....	1	24,588
7401	CUSTOMER SERVICES SUPERVISOR.....	4	38,148
6139	FIELD SUPERVISOR.....	2	42,072
0306	ASSISTANT DIRECTOR.....	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		22,017
	SUB-SECTION TOTAL.....	77	2,902,629

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
BOOT AND TOW-4675			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	51,144
7102	DISPATCH CLERK.....	1	32,940
7102	DISPATCH CLERK.....	2	31,356
7102	DISPATCH CLERK.....	2	28,404
7102	DISPATCH CLERK.....	2	24,588
7113	SUPG BOOTER-PARKING.....	4	2,754.00M
7112	BOOTER-PARKING.....	25	2,608.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,938
	SUB-SECTION TOTAL.....	37	1,171,310
OFF STREET PARKING-4676			
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	27,084
0334	MANAGER OF PARKING.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0230	PARKING ATTENDANT.....	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,193
	SUB-SECTION TOTAL.....	4	131,429
	SECTION TOTAL.....	176	6,653,869
REVENUE INVESTIGATIONS-3158			
ADMINISTRATION-4680			
9684	DEPUTY DIRECTOR.....	1	85,476
	SUB-SECTION TOTAL.....	1	85,476
INVESTIGATIONS-4681			
1226	MANAGER OF LINCENSE-INVESTIGATION.....	1	64,032
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	58,428
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	48,732
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	3	40,008
1228	REVENUE INVESTIGATOR II.....	1	51,144
1228	REVENUE INVESTIGATOR II.....	4	32,940
1227	REVENUE INVESTIGATOR I.....	1	40,008
1227	REVENUE INVESTIGATOR I.....	7	38,148
1227	REVENUE INVESTIGATOR I.....	3	36,336
1227	REVENUE INVESTIGATOR I.....	3	34,572
1227	REVENUE INVESTIGATOR I.....	3	31,356
0831	PERSONAL COMPUTER OPERATER III.....	1	32,940
0809	EXECUTIVE SECRETARY I.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0661	DATA ENTRY CLERK.....	1	19,320
	SCHEDULE SALARY ADJUSTMENTS.....		20,175
	SUB-SECTION TOTAL.....	33	1,267,431
COMPENSATION-4682			
1698	MANAGER-REVENUE RECEIVABLES.....	1	69,960
1218	SUPERVISOR OF COMPENSATION.....	1	48,732
0432	SUPERVISING CLERK.....	1	44,172
0308	STAFF ASSISTANT.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,517
	SUB-SECTION TOTAL.....	4	211,713
OUTDOOR PAY PHONES-4683			
0308	STAFF ASSISTANT.....	1	36,336
0192	AUDITOR II.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		292
	SUB-SECTION TOTAL.....	2	85,360

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE INVESTIGATIONS-3158 - CONTINUED			
DRIVEWAYS PERMITS-4684			
1187	COMPUTER APPLICATIONS ANALYST I.....	1	36,336
0308	STAFF ASSISTANT.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		726
	SUB-SECTION TOTAL.....	2	79,134
	SECTION TOTAL.....	42	1,729,114
LEGAL AND LEGISLATIVE-3160			
ADMINISTRATION-4700			
9684	DEPUTY DIRECTOR.....	1	88,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SUB-SECTION TOTAL.....	2	121,488
INDEBTEDNESS/JUDGMENTS-4701			
1912	PROJECT COORDINATOR.....	1	53,508
1912	PROJECT COORDINATOR.....	1	51,144
0431	CLERK IV.....	1	28,404
0430	CLERK III.....	1	22,308
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		611
	SUB-SECTION TOTAL.....	6	247,127
LEGISLATIVE AFFAIRS-4702			
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,037
	SUB-SECTION TOTAL.....	1	50,769
	SECTION TOTAL.....	9	419,384
	DIVISION TOTAL.....	521	20,096,658
	LESS TURNOVER.....		1,056,473
	TOTAL.....		\$19,040,185

DEPARTMENT OF ADMINISTRATIVE HEARINGS

30/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,224,950
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,787
.0020	OVERTIME.....	10,000
*2005.0000	FOR PERSONAL SERVICES.....	2,254,737
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	25,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,048,605
.0143	COURT REPORTING.....	12,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	57,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	44,226
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	32,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	15,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	72,000
.0196	TELEPHONE-CIRCUITS.....	5,100
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,340,431
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200	FOR TRAVEL.....	5,000
.0340	MATERIAL AND SUPPLIES.....	63,450
.0348	BOOKS AND RELATED MATERIALS.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,450
.0422	OFFICE MACHINES.....	3,000
.0424	FURNITURE AND FURNISHINGS.....	2,500
.0440	MACHINERY AND EQUIPMENT.....	3,000
*2005.0400	FOR EQUIPMENT.....	8,500
*BUDGET LEVEL TOTAL.....		\$ 6,697,118

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
DIRECTOR'S OFFICE-4005			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 120,036
0306	ASSISTANT DIRECTOR.....	1	72,816
9806	EXECUTIVE ASSISTANT-ADMINISTRATIVE		
	HEARING.....	1	44,172
0305	ASSISTANT TO THE DIRECTOR.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,462
	SUB-SECTION TOTAL.....	4	278,494

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	99,096
0308	STAFF ASSISTANT.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,305
	SUB-SECTION TOTAL.....	3	167,493
	SECTION TOTAL.....	7	445,987
ADMINISTRATIVE SERVICES-3010			
FINANCIAL/PERSONNEL/PAYROLL-MANAGEMENT-4015			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,172
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	76,068
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,269
	SUB-SECTION TOTAL.....	3	156,081
MANAGEMENT INFORMATION SYSTEMS-4020			
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0311	PROJECTS ADMINISTRATOR.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		726
	SUB-SECTION TOTAL.....	2	91,614
	SECTION TOTAL.....	5	247,695
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	68,460
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	77,640
0430	CLERK III.....	1	21,240
0430	CLERK III.....	1	20,244
0404	STUDENT INTERN.....	1,000H	8.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		344
	SUB-SECTION TOTAL.....	5	230,500
COMMUNITY SERVICES DIVISION-4030			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		726
	SUB-SECTION TOTAL.....	2	91,614
BUILDING HEARINGS DIVISION-4100			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0432	SUPERVISING CLERK.....	1	31,356
0432	SUPERVISING CLERK.....	1	29,904
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,828
	SUB-SECTION TOTAL.....	9	295,196
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	21,240
0430	CLERK III.....	1	20,244

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
CONSUMER AFFAIRS HEARINGS DIVISION-4200 - CONTINUED			
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,610
	SUB-SECTION TOTAL.....	7	217,026
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0123	FISCAL ADMINISTRATOR.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		770
	SUB-SECTION TOTAL.....	7	309,746
MUNICIPAL HEARINGS DIVISION-4400			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
1616	PARALEGAL I.....	1	27,084
0432	SUPERVISING CLERK.....	1	29,904
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	21,240
0430	CLERK III.....	3	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,952
	SUB-SECTION TOTAL.....	9	260,416
VEHICLE HEARINGS DIVISION-4500			
9844	SENIOR HEARING OFFICER.....	1	59,568
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	63,252
0430	CLERK III.....	2	20,244
0308	STAFF ASSISTANT.....	1	40,008
0305	ASSISTANT TO THE DIRECTOR.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,795
	SUB-SECTION TOTAL.....	7	273,771
	SECTION TOTAL.....	46	1,678,269
	DIVISION TOTAL.....	58	2,371,951
	LESS TURNOVER.....		127,214
	TOTAL.....		\$ 2,244,737

100-CORPORATE FUND

DEPARTMENT OF LAW

The head of the Law Department shall be the Corporation Counsel. The Corporation Counsel shall be and act as the legal advisor of the Mayor, the City Council and of the several officers, boards and departments of the City. He shall appear for and protect the rights and interests of the City in all actions, suits, and proceedings brought by or against it or any City officer, board or department, including actions for damages when brought against such officer in his official capacity; provided, however, that when an officer or employee of the City is sued personally, even if the cause of action arose out of his official duties, the Corporation Counsel shall appear for such officer or employee only in case the City Council directs him to do so, Illinois Revised Statutes, Ch. 24 Sec. 21-11.

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$21,389,251
.0015	SCHEDULE SALARY ADJUSTMENTS.....	56,977
.0020	OVERTIME.....	63,500
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	19,000
*2005.0000	FOR PERSONAL SERVICES.....	21,528,728
.0125	OFFICE AND BUILDING SERVICES.....	15,600
.0130	POSTAGE.....	51,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	277,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,090,900
.0143	COURT REPORTING.....	1,015,500
.0145	LEGAL EXPENSES.....	795,700
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	33,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	31,900
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	25,500
.0152	ADVERTISING.....	166,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	62,100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	179,300
.0169	TECHNICAL MEETING COSTS.....	376,500
.0178	FREIGHT AND EXPRESS CHARGES.....	29,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,300
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	231,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	33,500
.0196	TELEPHONE-CIRCUITS.....	17,300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	23,800
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,490,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,300
.0245	REIMBURSEMENT TO TRAVELERS.....	64,100
.0270	LOCAL TRANSPORTATION.....	41,200
*2005.0200	FOR TRAVEL.....	108,600
.0348	BOOKS AND RELATED MATERIALS.....	22,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	250,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	273,200
.0422	OFFICE MACHINES.....	11,900
.0424	FURNITURE AND FURNISHINGS.....	5,100
*2005.0400	FOR EQUIPMENT.....	17,000
*BUDGET LEVEL TOTAL.....		\$27,417,928

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 131,976
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	54,000
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	116,868
1649	CHIEF LABOR NEGOTIATOR.....	1	123,000
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	75,948
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	57,780
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	50,112
2976	EXECUTIVE ASSISTANT.....	1	62,508
1615	PUBLIC INFORMATION OFFICER-LAW.....	1	48,732
	SUB-SECTION TOTAL.....	9	720,924
ADMINISTRATIVE SERVICES-4010			
1677	CHIEF LAW LIBRARIAN.....	1	61,620
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	24,876
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	19,104
1651	OFFICE ADMINISTRATOR.....	1	41,160
1632	LAW LIBRARIAN.....	1	37,188
1695	DIRECTOR OF LEGAL FISCAL AND ADMINISTRATIVE SERVICES.....	1	83,412
0311	PROJECTS ADMINISTRATOR.....	1	65,508
3947	ADMINISTRATIVE SUPERVISOR.....	1	38,148
1635	MANAGING SYSTEMS ANALYST.....	1	58,428
1634	ADMINISTRATIVE LEGAL CLERK.....	1	34,572
1631	LAW CLERK.....	9,200H	19,58H
1631	LAW CLERK.....	34,045H	10,06H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,072
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	42,072
1192	COMPUTER APPLICATIONS ANALYST-LABOR.....	1	34,572
0866	EXECUTIVE LEGAL SECRETARY.....	1	29,904
0429	CLERK II.....	1	23,412
0429	CLERK II.....	1	18,468
0404	STUDENT INTERN.....	2,873H	8,50H
0379	DIRECTOR OF ADMINISTRATION.....	1	76,068
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0124	FINANCE OFFICER.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		6,904
	SUB-SECTION TOTAL.....	19	1,372,018
PAYROLL-4015			
1341	PERSONNEL ASSISTANT II.....	1	22,308
0164	SUPERVISING TIMEKEEPER.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		792
	SUB-SECTION TOTAL.....	2	51,504
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	52,824
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	58,428
	SUB-SECTION TOTAL.....	2	111,252
	SECTION TOTAL.....	32	2,255,698

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS & CONSTITUTION ISSUES-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	50,112
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,920
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,864
1617	PARALEGAL II.....	1	32,940
0866	EXECUTIVE LEGAL SECRETARY.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		197
	SECTION TOTAL.....	14	979,157
BLDG & LAND USE LITIGATION-3011			
1692	COURT FILE CLERK.....	1	31,356
1692	COURT FILE CLERK.....	1	28,404
1692	COURT FILE CLERK.....	1	27,084
1692	COURT FILE CLERK.....	1	23,412
1691	CASE INTAKE CLERK.....	1	25,848
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,792
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,228
1643	ASSISTANT CORPORATION COUNSEL.....	2	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,108
1643	ASSISTANT CORPORATION COUNSEL.....	4	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,408
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,008
1619	SUPERVISING PARALEGAL.....	1	36,336
1617	PARALEGAL II.....	1	38,148
1617	PARALEGAL II.....	1	34,572
1617	PARALEGAL II.....	2	32,940
1617	PARALEGAL II.....	2	31,356
1617	PARALEGAL II.....	3	29,904
1616	PARALEGAL I.....	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,588
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,308
0863	LEGAL SECRETARY.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0440	READER.....	2,000H	8.50H
0440	READER.....		7.13H
0432	SUPERVISING CLERK.....	1	34,572
0429	CLERK II.....	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		8,932
	SECTION TOTAL.....	53	2,525,076
COMMERCIAL & POLICY LITIGATION-3014			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	45,480
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL & POLICY LITIGATION-3014 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,536
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	3	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,612
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	2	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	2	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,008
1619	SUPERVISING PARALEGAL.....	1	40,008
1617	PARALEGAL II.....	1	38,148
1617	PARALEGAL II.....	1	34,572
1617	PARALEGAL II.....	1	32,940
1617	PARALEGAL II.....	1	31,356
1616	PARALEGAL I.....	1	24,588
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,308
0863	LEGAL SECRETARY.....	1	38,148
0863	LEGAL SECRETARY.....	1	36,336
0863	LEGAL SECRETARY.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,999
	SECTION TOTAL.....	40	2,326,899
CONTRACTS AND AVIATION-3017			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	2	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,008
1617	PARALEGAL II.....	1	34,572
0863	LEGAL SECRETARY.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		987
	SECTION TOTAL.....	12	720,291
TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	45,456
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1692	COURT FILE CLERK.....	1	29,904
1691	CASE INTAKE CLERK.....	1	29,904
1691	CASE INTAKE CLERK.....	1	28,404
1643	ASSISTANT CORPORATIDN COUNSEL.....	1	94,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,612
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,544
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,408
1643	ASSISTANT CORPORATION COUNSEL.....	3	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,008
1619	SUPERVISING PARALEGAL.....	1	42,072
1617	PARALEGAL II.....	1	36,336
1617	PARALEGAL II.....	1	34,572
1617	PARALEGAL II.....	1	32,940
1617	PARALEGAL II.....	1	31,356
1617	PARALEGAL II.....	5	29,904
1616	PARALEGAL I.....	1	24,588
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,356
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,588
0863	LEGAL SECRETARY.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0429	CLERK II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		10,435
	SECTION TOTAL.....	51	2,504,899
EMPLOYMENT LITIGATION-3021			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,784
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,404
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	2	66,408
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	2	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	3	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,656
1623	PARALEGAL II-LABOR.....	2	32,940
1619	SUPERVISING PARALEGAL.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,572
	SECTION TOTAL.....	23	1,461,024
INDIVIDUAL DEFENSE LITIGATION-3024			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	47,676
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,792
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,408
1643	ASSISTANT CORPORATION COUNSEL.....	2	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	3	61,332
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	3	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,008
1617	PARALEGAL II.....	1	38,148

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDIVIDUAL DEFENSE LITIGATION-3024 - CONTINUED			
1617	PARALEGAL II.....	3	34,572
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	24,588
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,308
0863	LEGAL SECRETARY.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		799
	SECTION TOTAL.....	31	1,756,987
LABOR-3027			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	21,240
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	41,784
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,144
1643	ASSISTANT CORPORATION COUNSEL.....	3	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,160
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,008
1619	SUPERVISING PARALEGAL.....	1	36,336
1611	CASE ANALYST-LAW.....	1	46,332
0866	EXECUTIVE LEGAL SECRETARY.....	1	36,336
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		3,371
	SECTION TOTAL.....	22	1,207,643
LEG & INTGVT AFFAIRS-3031			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	42,228
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	2	94,932
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,144
1618	PARALEGAL I-LABOR.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,260
	SECTION TOTAL.....	8	572,268
MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,792
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	3	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	2	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	46,308
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	4	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,408
1643	ASSISTANT CORPORATION COUNSEL.....	3	40,008
1619	SUPERVISING PARALEGAL.....	1	40,008
1617	PARALEGAL II.....	1	32,940
1617	PARALEGAL II.....	1	29,904
1616	PARALEGAL I.....	1	27,084
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,547
	SECTION TOTAL.....	32	1,610,543

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REG & AVIATION LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	97,620
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,536
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,792
1643	ASSISTANT CORPORATION COUNSEL.....	3	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,612
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,108
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,240
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,616
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,008
1619	SUPERVISING PARALEGAL.....	1	40,008
1617	PARALEGAL II.....	1	38,148
1617	PARALEGAL II.....	1	29,904
1616	PARALEGAL I.....	1	25,848
1616	PARALEGAL I.....	1	24,588
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	27,084
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,412
0863	LEGAL SECRETARY.....	1	38,148
0863	LEGAL SECRETARY.....	1	34,572
0429	CLERK II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,959
	SECTION TOTAL.....	27	1,557,739
INVESTIGATION-3040			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	88,596
1682	SENIOR LEGAL INVESTIGATOR.....	1	51,144
1682	SENIOR LEGAL INVESTIGATOR.....	2	46,332
1682	SENIOR LEGAL INVESTIGATOR.....	1	44,172
1682	SENIOR LEGAL INVESTIGATOR.....	4	42,072
1682	SENIOR LEGAL INVESTIGATOR.....	1	32,940
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	60,984
1679	ASSISTANT DIRECTOR OF LEGAL INVESTIGATION.....	1	42,072
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,904
0863	LEGAL SECRETARY.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,557
	SECTION TOTAL.....	14	646,677
FINANCE AND REAL ESTATE-3044			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	47,676
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	97,620
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,516
1643	ASSISTANT CORPORATION COUNSEL.....	2	92,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,792
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,228
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,076
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,108
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,740
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,860
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,128
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	41,160
1619	SUPERVISING PARALEGAL.....	1	42,072
1619	SUPERVISING PARALEGAL.....	1	36,336
1617	PARALEGAL II.....	1	38,148

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND REAL ESTATE-3044 - CONTINUED			
1617	PARALEGAL II.....	1	34,572
1617	PARALEGAL II.....	1	31,356
1617	PARALEGAL II.....	1	29,904
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,404
0863	LEGAL SECRETARY.....	1	40,008
0863	LEGAL SECRETARY.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,666
	SECTION TOTAL.....	32	1,984,094
	DIVISION TOTAL.....	391	22,108,995
	LESS TURNOVER.....		662,767
	TOTAL.....		\$21,446,228

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of City services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,674,237
.0010	SALARIES AND WAGES-ON VOUCHER.....	40,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,739
.0020	OVERTIME.....	500
.0038	WORK STUDY/CO-OP EDUCATION.....	44,200
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	154,803
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	36,358
*2005.0000	FOR PERSONAL SERVICES.....	4,980,837
.0130	POSTAGE.....	43,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	109,000
.0143	COURT REPORTING.....	110,240
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	46,590
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	59,370
.0152	ADVERTISING.....	2,990
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	67,980
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,621
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	23,016
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,370
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,552
.0169	TECHNICAL MEETING COSTS.....	8,100
.0178	FREIGHT AND EXPRESS CHARGES.....	4,933
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	46,000
.0196	TELEPHONE-CIRCUITS.....	2,600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	6,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	586,662
.0245	REIMBURSEMENT TO TRAVELERS.....	6,400
.0270	LOCAL TRANSPORTATION.....	2,488
*2005.0200	FOR TRAVEL.....	8,888
.0340	MATERIAL AND SUPPLIES.....	45,696
.0348	BOOKS AND RELATED MATERIALS.....	2,003
.0350	STATIONERY AND OFFICE SUPPLIES.....	96,523
*2005.0300	FOR COMMODITIES AND MATERIALS.....	144,222
.0424	FURNITURE AND FURNISHINGS.....	2,000
*2005.0400	FOR EQUIPMENT.....	2,000
.9067	FDR PHYSICAL EXAMS.....	140,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	140,500
*BUDGET LEVEL TOTAL.....		\$ 5,863,109

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 112,944
9840	HEARING OFFICER.....	740H	50.00H
9679	DEPUTY COMMISSIONER.....	1	85,092
9622	MEMBER.....	2	17,184
9621	CHAIRMAN.....	1	30,912
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	55,920
1384	SEXUAL HARASSMENT OFFICER.....	1	66,624
1342	PERSONNEL ASSISTANT III.....	1	42,072
0809	EXECUTIVE SECRETARY I.....	1	24,588
0308	STAFF ASSISTANT.....	2	44,172
0304	ASSISTANT TO COMMISSIONER.....	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		210
	SUB-SECTION TOTAL.....	13	661,078
ADMINISTRATIVE SERVICES-4010			
1342	PERSONNEL ASSISTANT III.....	1	31,356
1337	DIRECTOR OF SYSTEMS-AND-ADMINISTRATION..	1	89,352
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1147	DATA SERVICES ADMINISTRATOR.....	1	72,816
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	63,780
0810	EXECUTIVE SECRETARY II.....	1	36,336
0432	SUPERVISING CLERK.....	1	38,148
0431	CLERK IV.....	1	32,940
0413	INQUIRY AIDE I.....	1	19,320
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		4,094
	SUB-SECTION TOTAL.....	11	481,142
	SECTION TOTAL.....	24	1,142,220
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	85,092
1393	PERSONNEL ANALYST III.....	3	58,428
1393	PERSONNEL ANALYST III.....	1	55,920
1393	PERSONNEL ANALYST III.....	1	53,508
1393	PERSONNEL ANALYST III.....	2	42,072
1392	PERSONNEL ANALYST II.....	1	48,732
1390	CHIEF PERSONNEL ANALYST.....	1	60,984
1342	PERSONNEL ASSISTANT III.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,156
	SECTION TOTAL.....	12	633,332

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	76,068
1389	LABOR RELATIONS SPECIALIST I.....	1	31,356
1388	LABOR RELATIONS SPECIALIST II.....	1	44,172
1388	LABOR RELATIONS SPECIALIST II.....	1	38,148
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	60,984
0833	PERSONAL COMPUTER OPERATER I.....	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		5,027
	SECTION TOTAL.....	7	310,571
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	89,940
1912	PROJECT COORDINATOR.....	1	51,144
1394	SUPERVISING PERSONNEL ANALYST.....	1	69,612
1394	SUPERVISING PERSONNEL ANALYST.....	1	51,144
1393	PERSONNEL ANALYST III.....	3	58,428
1393	PERSONNEL ANALYST III.....	1	44,172
1393	PERSONNEL ANALYST III.....	1	42,072
1392	PERSONNEL ANALYST II.....	2	48,732
1392	PERSONNEL ANALYST II.....	1	36,336
1391	PERSONNEL ANALYST I.....	1	32,940
1390	CHIEF PERSONNEL ANALYST.....	1	60,984
1342	PERSONNEL ASSISTANT III.....	2	42,072
1342	PERSONNEL ASSISTANT III.....	1	38,148
1342	PERSONNEL ASSISTANT III.....	1	29,904
1340	PERSONNEL ASSISTANT I.....	1	20,244
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,356
0432	SUPERVISING CLERK.....	1	40,008
0431	CLERK IV.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		6,993
	SECTION TOTAL.....	23	1,074,837
AFFIRMATIVE ACTION-EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	57,312
1397	EEO-SPECIALIST PERSONNEL.....	1	32,940
1255	INVESTIGATOR.....	1	44,172
1255	INVESTIGATOR.....	2	38,148
1255	INVESTIGATOR.....	2	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,301
	SECTION TOTAL.....	8	316,097
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
1342	PERSONNEL ASSISTANT III.....	1	38,148
1328	MANAGER OF RECORDS AND INFORMATION MANAGEMENT SERVICES.....	1	77,532
1189	COMPUTER APPLICATIONS ANALYST II.....	1	60,984
0831	PERSONAL COMPUTER OPERATER III.....	1	36,336
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	34,572
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,588
0432	SUPERVISING CLERK.....	1	48,732
0432	SUPERVISING CLERK.....	1	36,336
0431	CLERK IV.....	2	38,148
0431	CLERK IV.....	2	36,336
0431	CLERK IV.....	3	34,572
0431	CLERK IV.....	1	31,356
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	2	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		4,678
	SECTION TOTAL.....	21	776,950

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RETURN TO WORK-3035			
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	51,144
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	69,612
0832	PERSONAL COMPUTER OPERATER II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		378
	SECTION TOTAL.....	4	204,546
CONSULTING AND TRAINING SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	85,092
1912	PROJECT COORDINATOR.....	1	48,732
1394	SUPERVISING PERSONNEL ANALYST.....	1	72,816
1393	PERSONNEL ANALYST III.....	3	58,428
1393	PERSONNEL ANALYST III.....	1	48,732
1392	PERSONNEL ANALYST II.....	1	40,008
1342	PERSONNEL ASSISTANT III.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		2,902
	SECTION TOTAL.....	10	540,226
	DIVISION TOTAL.....	109	4,998,779
	LESS TURNOVER.....		293,803
	TOTAL.....		\$ 4,704,976

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

The Department of Purchases, Contracts and Supplies is responsible for procurement of all goods and services for all City departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,670,725
.0015 SCHEDULE SALARY ADJUSTMENTS.....	48,873
.0020 OVERTIME.....	1,500
*2005.0000 FOR PERSONAL SERVICES.....	5,721,098
.0125 OFFICE AND BUILDING SERVICES.....	500
.0126 OFFICE CONVENIENCES.....	2,000
.0130 POSTAGE.....	50,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	233,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,150
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	19,500
.0152 ADVERTISING.....	50,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	800
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	124,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	14,200
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	1,850
.0190 TELEPHONE-CENTREX BILLING.....	61,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196 TELEPHONE-CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	581,900
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	750
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	1,500
*2005.0200 FOR TRAVEL.....	9,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	83,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	83,000
*BUDGET LEVEL TOTAL.....	\$ 6,395,248

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
PURCHASING AGENT'S OFFICE-4005			
9935	PURCHASING AGENT.....	1	\$ 104,628
9726	FIRST DEPUTY PURCHASING AGENT.....	1	92,652
0729	INFORMATION COORDINATOR.....	1	46,332
0304	ASSISTANT TO COMMISSIONER.....	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,863
	SUB-SECTION TOTAL.....	5	332,955
ADMINISTRATIVE SERVICES-4010			
3875	DIRECTOR OF FINANCE.....	1	66,624
3947	ADMINISTRATIVE SUPERVISOR.....	1	44,172
1575	VOUCHER COORDINATOR.....	1	28,404
1556	DEPUTY PURCHASING AGENT.....	1	78,348
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,072
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
0831	PERSONAL COMPUTER OPERATER III.....	2	34,572
0694	REPROGRAPHICS TECHNICIAN III.....	1	27,084
0694	REPROGRAPHICS TECHNICIAN III.....	1	25,848
0618	LAN COORDINATOR III.....	1	58,428
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	20,244
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	76,068
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,713
	SUB-SECTION TOTAL.....	18	784,505
	SECTION TOTAL.....	23	1,117,460
CONTRACT ADMINISTRATION-3010			
1556	DEPUTY PURCHASING AGENT.....	1	84,336
1556	DEPUTY PURCHASING AGENT.....	1	80,376
1556	DEPUTY PURCHASING AGENT.....	1	78,360
1554	ASSISTANT PURCHASING AGENT.....	4	72,816
1554	ASSISTANT PURCHASING AGENT.....	1	60,984
1554	ASSISTANT PURCHASING AGENT.....	1	53,508
0809	EXECUTIVE SECRETARY I.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0310	PROJECT MANAGER.....	1	58,428
1749	DIRECTOR OF PROGRAM SERVICES.....	1	55,920
1572	CHIEF CONTRACT EXPEDITER.....	1	51,144
1572	CHIEF CONTRACT EXPEDITER.....	1	40,008
1562	CONTRACT NEGOTIATOR.....	1	69,612
1562	CONTRACT NEGOTIATOR.....	1	63,780
1562	CONTRACT NEGOTIATOR.....	1	60,984
1562	CONTRACT NEGOTIATOR.....	2	55,920
1562	CONTRACT NEGOTIATOR.....	1	51,144
1562	CONTRACT NEGOTIATOR.....	1	48,732
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	42,072
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	66,624
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	2	58,428
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	53,508
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	58,428
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	53,508
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	51,144
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	46,332
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	42,072
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	51,144

100-CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT ADMINISTRATION-3010 - CONTINUED			
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	46,332
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	2	40,008
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	38,148
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	3	36,336
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	38,148
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	29,904
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	32,940
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	31,356
1520	PURCHASE CONTRACT ADMINISTRATOR.....	1	24,588
0832	PERSONAL COMPUTER OPERATER II.....	1	31,356
0832	PERSONAL COMPUTER OPERATER II.....	1	29,904
0832	PERSONAL COMPUTER OPERATER II.....	1	28,404
0832	PERSONAL COMPUTER OPERATER II.....	1	27,084
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	46,332
0664	DATA ENTRY OPERATOR.....	1	24,588
0431	CLERK IV.....	3	34,572
0431	CLERK IV.....	2	32,940
0431	CLERK IV.....	2	31,356
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	22,308
0322	SPECIAL ASSISTANT.....	1	72,816
0322	SPECIAL ASSISTANT.....	1	66,624
0308	STAFF ASSISTANT.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
9532	STORES LABORER.....	1	23.35H
8244	FOREMAN OF LABORERS.....	1	24.20H
	SCHEDULE SALARY ADJUSTMENTS.....		31,975
	SECTION TOTAL.....	71	3,332,509
CONTRACT MONITORING AND COMPLIANCE-3035			
1557	DEPUTY PURCHASING AGENT/CONTRACT ADMINISTRATOR.....	1	84,336
1554	ASSISTANT PURCHASING AGENT.....	1	60,984
1554	ASSISTANT PURCHASING AGENT.....	1	53,508
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	55,920
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	53,508
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	51,144
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	48,732
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	2	46,332
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	44,172
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	40,008
1562	CONTRACT NEGOTIATOR.....	1	48,732
1559	PURCHASING MANAGER.....	1	48,732
1534	DIRECTOR OF CONTRACT CERTIFICATION.....	1	76,068
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	48,732

100--CORPORATE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MONITORING AND COMPLIANCE-3035 - CONTINUED			
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	46,332
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	42,072
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	40,008
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	2	38,148
1530	CONTRACT COMPLIANCE OFFICER.....	1	38,148
1530	CONTRACT COMPLIANCE OFFICER.....	1	36,336
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	55,920
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,572
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0810	EXECUTIVE SECRETARY II.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		11,322
	SECTION TOTAL.....	34	1,585,698
	DIVISION TOTAL.....	128	6,035,667
	LESS TURNOVER.....		316,069
	TOTAL.....		\$ 5,719,598

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to City Government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Service. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Service. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	
.0190	TELEPHONE-CENTREX BILLING.....	
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
	*BUDGET LEVEL TOTAL.....	\$

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0398	ADMINISTRATIVE MANAGER.....	1	\$ 72,816
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	82,656
6416	GRAPHIC SERVICES COORDINATOR.....	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,144
0810	EXECUTIVE SECRETARY II.....	1	40,008
0657	ASSISTANT GRAPHICS PRODUCTION COORDINATOR.....	1	51,144
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	69,612
0308	STAFF ASSISTANT.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,080
	SECTION TOTAL.....		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	48,732
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	46,332
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	44,172
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	48,732
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6765	PRINTER.....	2	42,072
6765	PRINTER.....	1	34,572
6419	COORDINATOR OF PRINTING SERVICES.....	1	72,816
6418	LEAD PRESSMAN.....	1	36,336
6417	OFFSET PRESS OPERATOR.....	1	40,008
6417	OFFSET PRESS OPERATOR.....	1	38,148
6417	OFFSET PRESS OPERATOR.....	1	34,572
6417	OFFSET PRESS OPERATOR.....	1	28,404
6410	REPROGRAPHICS COORDINATOR II.....	1	42,072
6406	REPROGRAPHICS TECHNICIAN III.....	2	36,336
6406	REPROGRAPHICS TECHNICIAN III.....	1	32,940
6406	REPROGRAPHICS TECHNICIAN III.....	1	31,356
6406	REPROGRAPHICS TECHNICIAN III.....	1	29,904
6406	REPROGRAPHICS TECHNICIAN III.....	1	27,084
6406	REPROGRAPHICS TECHNICIAN III.....	1	24,588
6405	REPROGRAPHICS TECHNICIAN II.....	1	21,240
6404	REPROGRAPHICS TECHNICIAN I.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		5,387
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6415	PROGRAM SPECIALIST II.....	1	44,172
6413	VISUAL DISPLAY ARTIST.....	1	60,984
6409	GRAPHIC ARTIST III.....	1	48,732
6409	GRAPHIC ARTIST III.....	1	46,332
6409	GRAPHIC ARTIST III.....	1	44,172
6409	GRAPHIC ARTIST III.....	3	42,072
6409	GRAPHIC ARTIST III.....	2	32,940
5755	GRAPHIC ARTS SUPERVISOR.....	1	44,172
5754	CHIEF GRAPHIC ARTIST.....	1	36,336
5738	COORDINATOR OF DESIGN SERVICES.....	1	66,624
5737	CREATIVE DIRECTOR.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,362
	SECTION TOTAL.....		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, real estate/leasing, utility bills, title searches and telecommunication services. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 406,049
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,137
*2005.0000 FOR PERSONAL SERVICES.....	409,186
*BUDGET LEVEL TOTAL.....	\$ 409,186

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 107,568
9660	FIRST DEPUTY COMMISSIONER.....	1	102,900
0320	ASSISTANT TO THE COMMISSIONER.....	1	42,072
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	77,532
0304	ASSISTANT TO COMMISSIONER.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		3,137
	SECTION TOTAL.....	6	420,689
	DIVISION TOTAL.....	6	420,689
	LESS TURNOVER.....		11,503
	TOTAL.....		\$ 409,186

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ADMINISTRATIVE SERVICES**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,397,534
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,615
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	175,000
*2007.0000	FOR PERSONAL SERVICES.....	1,582,149
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	27,303
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,650
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,982
.0169	TECHNICAL MEETING COSTS.....	35,000
*2007.0100	FOR CONTRACTUAL SERVICES.....	83,935
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	90,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	3,100
*2007.0200	FOR TRAVEL.....	94,100
.0348	BOOKS AND RELATED MATERIALS.....	1,400
*2007.0300	FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....		\$ 1,761,584

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010			
ADMINISTRATION-4006			
9679	DEPUTY COMMISSIONER.....	1	\$ 85,464
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SUB-SECTION TOTAL.....	2	131,184
PERSONNEL-4007			
0313	ASSISTANT COMMISSIONER.....	1	77,532
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,624
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,542
	SUB-SECTION TOTAL.....	5	264,462
PAYROLL-4008			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	55,920
0431	CLERK IV.....	1	28,404
0431	CLERK IV.....	1	27,084
0164	SUPERVISING TIMEKEEPER.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,673
	SUB-SECTION TOTAL.....	4	151,229

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3010 - CONTINUED			
FINANCE-4010			
1509	FINANCIAL ANALYST.....	1	46,332
1179	MANAGER OF FINANCE.....	1	77,532
1165	ASSISTANT MANAGER OF FINANCE.....	1	48,732
0805	SECRETARY.....	1	29,904
0305	ASSISTANT TO THE DIRECTOR.....	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	2	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0124	FINANCE OFFICER.....	1	55,920
0124	FINANCE OFFICER.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		3,973
	SUB-SECTION TOTAL.....	11	521,137
ACCOUNTING-4012			
1588	PROCUREMENT CONTROL OFFICER I.....	1	36,336
1575	VOUCHER COORDINATOR.....	1	31,356
0431	CLERK IV.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0124	FINANCE OFFICER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		191
	SUB-SECTION TOTAL.....	5	192,239
CONTRACTS/CENTRAL ORDERING-4014			
1572	CHIEF CONTRACT EXPEDITER.....	1	53,508
1572	CHIEF CONTRACT EXPEDITER.....	1	42,072
1572	CHIEF CONTRACT EXPEDITER.....	1	40,008
0313	ASSISTANT COMMISSIONER.....	1	77,532
	SCHEDULE SALARY ADJUSTMENTS.....		688
	SUB-SECTION TOTAL.....	4	213,808
	SECTION TOTAL.....	31	1,474,059
	DIVISION TOTAL.....	31	1,474,059
	LESS TURNOVER.....		66,910
	TOTAL.....		\$ 1,407,149

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,260,053
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,800
	.0020 OVERTIME.....	700,000
	.0021 HOLIDAY PREMIUM PAY.....	200,000
	.0091 UNIFORM ALLOWANCE.....	30,000
*2015.0000	FOR PERSONAL SERVICES.....	19,217,853
	.0125 OFFICE AND BUILDING SERVICES.....	6,633,707
	.0130 POSTAGE.....	19,735
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,315,260
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	219,195
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,086,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	930,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	17,000
	.0182 GAS.....	5,998,510
	.0184 ELECTRICITY.....	11,997,730
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	25,000
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,100
	.0190 TELEPHONE-CENTREX BILLING.....	196,000
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	47,500
	.0196 TELEPHONE-CIRCUITS.....	14,500
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	16,400
*2015.0100	FOR CONTRACTUAL SERVICES.....	28,527,637
	.0340 MATERIAL AND SUPPLIES.....	900,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	53,250
*2015.0300	FOR COMMODITIES AND MATERIALS.....	953,250
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	48,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	21,800
*2015.0400	FOR EQUIPMENT.....	69,800
	FOR MAINTENANCE OF MALLS, PLAZAS AND	
	.9136 FOUNTAINS.....	275,000
	FOR EXPENSES RELATED TO SERVICES	
	.9160 PROVIDED BY PBC.....	3,398,976
*2015.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,673,976
*BUDGET LEVEL TOTAL.....		\$52,442,516

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND PLANNING-3020			
RESEARCH-4001			
0389	MANAGER OF SUPPORT SERVICES.....	1	\$ 76,764
0311	PROJECTS ADMINISTRATOR.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		212
	SUB-SECTION TOTAL.....	3	165,056
S.A.M.S.-4002			
5755	GRAPHIC ARTS SUPERVISOR.....	1	44,172
1190	COMPUTER APPLICATIONS ANALYST III.....	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,356
1147	DATA SERVICES ADMINISTRATOR.....	1	48,732
0311	PROJECTS ADMINISTRATOR.....	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		3,985
	SUB-SECTION TOTAL.....	6	280,597
	SECTION TOTAL.....	9	445,653
TELECOMMUNICATIONS-3030			
CITYNET-4020			
0610	MANAGER OF TELECOMMUNICATIONS.....	1	72,816
0805	SECRETARY.....	1	29,904
	SUB-SECTION TOTAL.....	2	102,720
DAILY OPERATIONS-4021			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	60,984
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	40,008
0695	TELEPHONE SERVICE SUPERVISOR.....	1	44,172
0686	MANAGER OF TELEPHONE SERVICES.....	1	58,428
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	38,148
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	51,144
0415	INQUIRY AIDE III.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,278
	SUB-SECTION TOTAL.....	9	376,278
CHARGEBACK-4022			
1509	FINANCIAL ANALYST.....	1	55,920
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0103	ACCOUNTANT III.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,307
	SUB-SECTION TOTAL.....	3	135,863

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TELECOMMUNICATIONS-3030 - CONTINUED			
CHICAGO NET-4024			
9805	CHAIRMAN OF THE CHICAGO NET INITIATIVE..	1	106,716
0311	PROJECTS ADMINISTRATOR.....	1	76,068
0308	STAFF ASSISTANT.....	1	42,072
	SUB-SECTION TOTAL.....	3	224,856
	SECTION TOTAL.....	17	839,717
FACILITIES MANAGEMENT-3035			
SUPPORT SERVICES-4030			
9679	DEPUTY COMMISSIONER.....	1	78,420
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	40,008
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	36,336
0429	CLERK II.....	1	27,084
0313	ASSISTANT COMMISSIONER.....	1	72,816
6308	STOREKEEPER.....	1	19,320
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	69,612
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	58,428
1585	INVENTORY ANALYST.....	1	38,148
1585	INVENTORY ANALYST.....	1	36,336
0831	PERSONAL COMPUTER OPERATER III.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0431	CLERK IV.....	2	29,904
0311	PROJECTS ADMINISTRATOR.....	1	60,000
0308	STAFF ASSISTANT.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....		24,588
9532	STORES LABORER.....	3	23.35H
7183	MOTOR TRUCK DRIVER.....	4	21.40H
	SCHEDULE SALARY ADJUSTMENTS.....		5,468
	SUB-SECTION TOTAL.....	24	1,053,842
CENTRAL MAIL-4040			
3006	UNIT ASSISTANT.....	1	20,244
3006	UNIT ASSISTANT.....	2	18,468
0431	CLERK IV.....	1	28,404
0430	CLERK III.....	1	29,904
0430	CLERK III.....	2	20,244
0429	CLERK II.....	2	24,588
0429	CLERK II.....	4	19,320
0311	PROJECTS ADMINISTRATOR.....	1	55,920
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		5,568
	SUB-SECTION TOTAL.....	15	380,256
SECURITY OPERATIONS-4045			
0313	ASSISTANT COMMISSIONER.....	1	80,004
4267	ASSISTANT DIRECTOR OF SECURITY.....	1	51,144
4264	DIRECTOR OF GENERAL SEVICES SECURITY....	1	60,984
4261	SECURITY AND SAFETY SUPERVISOR.....	1	36,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
8244	FOREMAN OF LABORERS.....	7	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
6330	WATCHMAN.....	7	12.31H
6328	WATCHMAN.....	2	12.31H
6327	WATCHMAN.....	117	12.31H
	SCHEDULE SALARY ADJUSTMENTS.....		1,080
	SUB-SECTION TOTAL.....	141	3,920,657

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
CUSTODIAL MAINTENANCE-4049			
9679	DEPUTY COMMISSIONER.....	1	81,036
6324	LABORER.....	2	19.97H
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	69,612
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	76,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,428
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,054
	SUB-SECTION TOTAL.....	10	541,196
BUILDING OPERATIONS-4050			
9679	DEPUTY COMMISSIONER.....	1	84,672
0313	ASSISTANT COMMISSIONER.....	1	82,860
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	72,816
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	2	72,816
0515	DIRECTOR OF SPECIAL SERVICES.....	1	66,624
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,780
0308	STAFF ASSISTANT.....	1	40,008
0126	FINANCIAL OFFICER.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		3,237
	SUB-SECTION TOTAL.....	10	679,041
ENGINEERING OPERATIONS-4051			
7775	STATIONARY FIREMAN.....	10	21.41H
7747	CHIEF OPERATING ENGINEER.....	3	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	32.37H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	9.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	8.00H
7743	OPERATING ENGINEER, GROUP A.....	34	29.43H
7741	OPERATING ENGINEER, GROUP C.....	4,080H	27.89H
7741	OPERATING ENGINEER, GROUP C.....	25	27.89H
4105	ELEVATOR STARTER.....	1	2,343.00M
4101	ELEVATOR OPERATOR.....	3	2,256.00M
	SUB-SECTION TOTAL.....	85	4,792,168

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035 - CONTINUED			
TRADES-4052			
9455	PLASTERER HELPER.....	1	23.35H
9411	CONSTRUCTION LABORER.....	8	23.35H
6674	MACHINIST.....	2	27.20H
5035	ELECTRICAL MECHANIC.....	6	28.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4855	SHEET METAL WORKER.....	5	27.51H
4805	ARCHITECTURAL IRON WORKER.....	2	25.27H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	26.77H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	6,014.67M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	16	30.70H
4765	SPRINKLER FITTER.....	1	29.52H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	5,572.00M
4756	FOREMAN OF PLUMBERS.....	1	31.15H
4754	PLUMBER.....	10	29.65H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER (SUB-FOREMAN).....	5	27.20H
4634	PAINTER.....	18	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4578	ROOFER.....	2	27.05H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	6,058.00M
4505	ASBESTOS WORKER.....	2	26.40H
4465	TUCK POINTER.....	2	26.35H
4460	LATHER.....	2	26.95H
4455	PLASTERER.....	1	26.40H
4435	CEMENT FINISHER.....	1	27.00H
4335	GLAZIER.....	2	24.50H
4303	FOREMAN OF CARPENTERS.....	2	28.95H
4301	CARPENTER.....	16	26.95H
	SUB-SECTION TOTAL.....	115	6,528,776
NORTH PARK VILLAGE-4055			
4548	MANAGER OF BUILDINGS SERVICES.....	1	44,172
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,611
	SUB-SECTION TOTAL.....	2	83,355
TEMPORARY HELP-4084			
9532	STORES LABORER.....		23.35H
9455	PLASTERER HELPER.....		23.35H
9411	CONSTRUCTION LABORER.....		23.35H
6674	MACHINIST.....		27.20H
4774	STEAMFITTER.....		30.70H
4754	PLUMBER.....		29.65H
4634	PAINTER.....		25.60H
4455	PLASTERER.....		26.40H
4401	BRICKLAYER.....		26.78H
4301	CARPENTER.....		26.95H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	402	17,979,291
	DIVISION TOTAL.....	428	19,264,661
	LESS TURNOVER.....		976,808
	TOTAL.....		\$18,287,853

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF REAL ESTATE MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,468,507
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,103
*2040.0000 FOR PERSONAL SERVICES.....	1,473,610
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	350,000
.0141 APPRAISALS.....	218,000
.0143 COURT REPORTING.....	3,270
.0152 ADVERTISING.....	27,250
.0155 RENTAL OF PROPERTY.....	15,543,132
*2040.0100 FOR CONTRACTUAL SERVICES.....	16,141,652
 *BUDGET LEVEL TOTAL.....	 \$17,615,262
 *DEPARTMENT TOTAL.....	 \$72,228,548

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105			
DESIGN-4110			
9695	CITY ARCHITECT.....	1	\$ 85,092
5408	COORDINATING ARCHITECT II.....	1	85,092
5408	COORDINATING ARCHITECT II.....	1	81,036
5407	COORDINATING ARCHITECT I.....	1	76,068
0310	PROJECT MANAGER.....	1	60,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,676
	SUB-SECTION TOTAL.....	6	423,888
CONSTRUCTION MANAGEMENT-4115			
0313	ASSISTANT COMMISSIONER.....	1	85,092
0313	ASSISTANT COMMISSIONER.....	1	66,624
0310	PROJECT MANAGER.....	1	87,780
0310	PROJECT MANAGER.....	1	81,468
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
	SUB-SECTION TOTAL.....	6	433,092
LAND SALES-4117			
1612	LAND SALES AGENT.....	1	48,732
1612	LAND SALES AGENT.....	1	32,940
1036	TAX AGENT II.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,521
	SUB-SECTION TOTAL.....	4	152,337

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT MANAGEMENT-3105 - CONTINUED			
LEASING-4118			
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	58,428
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	48,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0196	ASSET MANAGER.....	1	82,620
1663	LEASING AGENT II.....	1	40,008
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	63,780
0308	STAFF ASSISTANT.....	1	32,940
	SUB-SECTION TOTAL.....	7	377,652
ADMINISTRATION-4125			
9679	DEPUTY COMMISSIONER.....	1	94,536
1603	DIRECTOR OF LAND ACQUISITION AND DISPOSITION.....	1	55,920
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL.....	4	222,270
	SECTION TOTAL.....	27	1,609,239
	DIVISION TOTAL.....	27	1,609,239
	LESS TURNOVER.....		135,629
	TOTAL.....		\$ 1,473,610
	DEPARTMENT TOTAL.....	492	22,768,648
	LESS TURNOVER.....		1,190,850
	TOTAL.....		\$21,577,798

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises elections for the City of Chicago.

39/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,399,506
.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,222
.0020 OVERTIME.....	160,259
.0055 EXTRA HIRE.....	4,183,700
*2005.0000 FOR PERSONAL SERVICES.....	8,790,687
.0130 POSTAGE.....	188,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	286,128
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	132,500
.0143 COURT REPORTING.....	20,000
.0145 LEGAL EXPENSES.....	619,100
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	125,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,106,252
.0152 ADVERTISING.....	115,592
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	69,285
.0155 RENTAL OF PROPERTY.....	370,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	167,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	58,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169 TECHNICAL MEETING COSTS.....	10,000
.0178 FREIGHT AND EXPRESS CHARGES.....	443,818
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	85,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	26,400
.0190 TELEPHONE-CENTREX BILLING.....	85,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,915,175
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,600
.0270 LOCAL TRANSPORTATION.....	1,500
*2005.0200 FOR TRAVEL.....	9,600
.0340 MATERIAL AND SUPPLIES.....	133,695
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,975
*2005.0300 FOR COMMODITIES AND MATERIALS.....	144,670
.0422 OFFICE MACHINES.....	2,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	15,000
*2005.0400 FOR EQUIPMENT.....	22,500
*BUDGET LEVEL TOTAL.....	\$12,882,632

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9638	ADMINISTRATIVE OFFICER.....	1	\$ 83,220
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	87,048
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	46,332
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	2	42,072
0812	EXECUTIVE SECRETARY II-BOARD OF ELECTION.....	1	32,940
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	2	42,072
0811	EXECUTIVE SECRETARY I-BOARD OF ELECTION.....	1	29,904
0456	HEAD CLERK-BOARD OF ELECTION.....	1	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....	1	29,904
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	22,308
0454	CLERK-BOARD OF ELECTIONS.....	1	21,240
0391	DIRECTOR OF ELECTION PERSONNEL.....	1	79,560
0348	DIRECTOR OF ELECTION - BUDGET AND FINANCE.....	1	83,220
0343	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	44,172
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	2	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		7,835
	SECTION TOTAL.....	19	946,199
ELECTRONIC VOTING SYSTEMS-3015			
1704	DIRECTOR OF ELECTION ADMINISTRATION.....	1	87,048
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	48,732
1180	COMPUTER SUPPORT SPECIALIST-BOARD OF ELECTIONS.....	1	46,332
1154	ASSISTANT MANAGER OF MIS-BOARD OF ELECTION.....	1	83,220
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	48,732
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	46,332
1148	COMPUTER APPLICATIONS ANALYST I-BOARD OF ELECTIONS.....	1	32,940
1145	COMPUTER APPLICATIONS ANALYST II-BOARD OF ELECTIONS.....	1	53,508
0651	MANAGER OF REDISTRICTING.....	1	69,612
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	48,732
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	51,144
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	40,008
0456	HEAD CLERK-BOARD OF ELECTION.....	1	24,588
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	22,308
0454	CLERK-BOARD OF ELECTIONS.....	1	24,588
0454	CLERK-BOARD OF ELECTIONS.....	1	22,308

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
- ELECTRONIC VOTING SYSTEMS-3015 - CONTINUED			
0385	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	38,148
0383	SUPERVISOR OF PURCHASING AND SUPPLIES- BOARD OF ELECTIONS.....	1	55,920
0382	SUPERVISOR OF SUPPLIES-BOARD OF ELECTION	1	42,072
0345	CONTRACTS COORDINATOR.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		17,409
	SECTION TOTAL.....	21	1,025,229
ELECTION SUPPORT-3020			
4263	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	69,612
1243	INVESTIGATOR II-BOARD OF ELECTIONS.....	1	36,336
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	40,008
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	34,572
1242	INVESTIGATOR I-BOARD OF ELECTIONS.....	1	32,940
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	1	36,336
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,732
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	42,072
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	40,008
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	32,940
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	29,904
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	40,008
0456	HEAD CLERK-BOARD OF ELECTION.....	2	42,072
0456	HEAD CLERK-BOARD OF ELECTION.....	1	40,008
0456	HEAD CLERK-BOARD OF ELECTION.....	1	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....	2	34,572
0456	HEAD CLERK-BOARD OF ELECTION.....	1	32,940
0456	HEAD CLERK-BOARD OF ELECTION.....	3	31,356
0456	HEAD CLERK-BOARD OF ELECTION.....	1	29,904
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	32,940
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	24,588
0454	CLERK-BOARD OF ELECTIONS.....	1	32,940
0454	CLERK-BOARD OF ELECTIONS.....	1	31,356
0454	CLERK-BOARD OF ELECTIONS.....	1	27,084
0454	CLERK-BOARD OF ELECTIONS.....	1	24,588
0454	CLERK-BOARD OF ELECTIONS.....	4	21,240
0454	CLERK-BOARD OF ELECTIONS.....	1	20,244
0353	MANAGER OF ELECTION FORMS AND PUBLICATIONS AND SUPPORT SERVICES.....	1	87,048
0338	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	46,332
0332	SUPERVISOR OF ABSENTEE-BOARD OF ELECTION	1	53,508
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	2	58,428
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	2	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		15,168
	SECTION TOTAL.....	43	1,629,720
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025			
6580	MANAGER OF ELECTRONIC EQUIPMENT AND PREPARATION.....	1	79,560
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	66,624
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	60,984
1823	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	48,732
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	1	55,920
1822	WAREHOUSE SUPERVISOR-BOARD OF ELECTION..	2	48,732
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	44,172
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	42,072
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	38,148
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	2	34,572
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	3	29,904
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	40,008

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTING MACHINE EQUIPMENT,BALLOT PREPARATION AND SUPPLIES-3025 - CONTINUED			
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	34,572
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	32,940
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	29,904
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	36,336
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	32,940
0454	CLERK-BOARD OF ELECTIONS.....	1	31,356
0454	CLERK-BOARD OF ELECTIONS.....	1	28,404
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		6,810
	SECTION TOTAL.....	24	1,019,310
	DIVISION TOTAL.....	107	4,620,458
	LESS TURNOVER.....		173,730
	TOTAL.....		\$ 4,446,728

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,967,339
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,327
.0020 OVERTIME.....	80,600
.0055 EXTRA HIRE.....	763,000
*2010.0000 FOR PERSONAL SERVICES.....	2,833,266
.0130 POSTAGE.....	433,347
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	75,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	89,500
.0143 COURT REPORTING.....	2,300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	20,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	104,500
.0152 ADVERTISING.....	19,500
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	57,200
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	37,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	45,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	47,062
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,500
.0169 TECHNICAL MEETING COSTS.....	15,500
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	7,200
.0178 FREIGHT AND EXPRESS CHARGES.....	16,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,500
.0190 TELEPHONE-CENTREX BILLING.....	44,500
*2010.0100 FOR CONTRACTUAL SERVICES.....	1,044,609
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,250
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	1,500
*2010.0200 FOR TRAVEL.....	15,250
.0340 MATERIAL AND SUPPLIES.....	52,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,500
*2010.0300 FOR COMMODITIES AND MATERIALS.....	63,000
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,000
*2010.0400 FOR EQUIPMENT.....	11,500
*BUDGET LEVEL TOTAL.....	\$ 3,967,625
*DEPARTMENT TOTAL.....	\$16,850,257

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DPTY REGISTRARS			
-3040			
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	\$ 42,072
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	46,332
0457	PRINCIPAL CLERK-BOARD OF ELECTION.....	1	34,572
0456	HEAD CLERK-BOARD OF ELECTION.....	1	48,732
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	34,572
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	29,904
0454	CLERK-BOARD OF ELECTIONS.....	1	25,848
0454	CLERK-BOARD OF ELECTIONS.....	1	21,240
0386	ASSISTANT MANAGER OF COMMUNITY SERVICES- BOARD OF ELECTION.....	1	48,732
0360	MANAGER OF DEPUTY REGISTRATION PROGRAM TRAINING AND COMMUNITY SERVICES.....	1	87,048
0335	SUPERVISOR OF COMMUNITY SERVICES-BOARD OF ELECTIONS.....	1	51,144
	SECTION TOTAL.....	11	470,196
VOTERS RECORDS AND DATA PROCESSING			
-3050			
1701	MANAGER OF VOTER REGISTRATION, DATA PROCESSING FILE MAINTENANCE.....	1	58,428
0681	SUPERVISOR OF DATA ENTRY-BOARD OF ELECTIONS.....	1	46,332
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	1	38,148
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	2	32,940
0666	SENIOR DATA ENTRY OPERATOR-BOARD OF ELECTIONS.....	1	23,412
0646	ASSISTANT MANAGER OF RECORDS PROCESSING BOARD OF ELECTIONS.....	1	44,172
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,732
0458	CHIEF CLERK-BOARD OF ELECTIONS.....	1	44,172
0456	HEAD CLERK-BOARD OF ELECTION.....	1	40,008
0456	HEAD CLERK-BOARD OF ELECTION.....	2	38,148
0456	HEAD CLERK-BOARD OF ELECTION.....	1	36,336
0456	HEAD CLERK-BOARD OF ELECTION.....	1	34,572
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	38,148
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	34,572

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTERS RECORDS AND DATA PROCESSING			
-3050 - CONTINUED			
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	27,084
0455	SENIOR CLERK-BOARD OF ELECTIONS.....	1	24,588
0454	CLERK-BOARD OF ELECTIONS.....	2	34,572
0454	CLERK-BOARD OF ELECTIONS.....	3	32,940
0454	CLERK-BOARD OF ELECTIONS.....	3	31,356
0454	CLERK-BOARD OF ELECTIONS.....	1	29,904
0454	CLERK-BOARD OF ELECTIONS.....	1	27,084
0454	CLERK-BOARD OF ELECTIONS.....	1	25,848
0454	CLERK-BOARD OF ELECTIONS.....	2	23,412
0454	CLERK-BOARD OF ELECTIONS.....	1	21,240
0388	SUPERVISOR OR REGISTRATION-BOARD OF ELECTIONS.....	1	51,144
0372	ELECTION ADMINISTRATIVE ASSISTANT III...	1	40,008
0371	ELECTION ADMINISTRATIVE ASSISTANT II....	1	25,848
0337	SUPERVISOR OF MASTERFILE-BOARD OF ELECTIONS.....	1	44,172
0333	SUPERVISOR OF BINDER-BOARD OF ELECTIONS.	1	58,428
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	60,984
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	58,428
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	53,508
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	46,332
0331	SENIOR SUPERVISOR-BOARD OF ELECTION.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		<u>22,327</u>
	SECTION TOTAL.....	42	1,594,999
	DIVISION TOTAL.....	53	2,065,195
	LESS TURNOVER.....		75,529
	TOTAL.....		\$ 1,989,666
	DEPARTMENT TOTAL.....	160	6,685,653
	LESS TURNOVER.....		249,259
	TOTAL.....		\$ 6,436,394

DEPARTMENT OF FLEET MANAGEMENT

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all City departments except the departments of Police and Fire. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for City motorized equipment.

40/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$20,847,990
.0015	SCHEDULE SALARY ADJUSTMENTS.....	68,704
.0020	OVERTIME.....	800,000
.0025	VACATION RELIEF.....	300,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	300,000
.0091	UNIFORM ALLOWANCE.....	78,100
*2035.0000	FOR PERSONAL SERVICES.....	22,394,794
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0126	OFFICE CONVENIENCES.....	10,000
.0130	POSTAGE.....	3,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000
.0148	TESTING AND INSPECTING.....	41,750
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	33,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	122,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	300,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	277,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,736,240
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0185	WASTE DISPOSAL SERVICES.....	25,400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,200
.0189	TELEPHONE NON-CENTREX BILLINGS.....	20,400
.0190	TELEPHONE-CENTREX BILLING.....	106,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	25,000
.0196	TELEPHONE-CIRCUITS.....	56,700
	TELEPHDNE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	4,600
*2035.0100	FOR CONTRACTUAL SERVICES.....	3,031,290
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	18,000
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
*2035.0200	FOR TRAVEL.....	23,000

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0315 MOTOR VEHICLE DIESEL FUEL.....	3,288,240	
.0316 GAS-BOTTLED AND PROPANE.....	30,000	
.0320 GASOLINE.....	6,876,000	
.0325 ALTERNATIVE FUEL.....	30,000	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	8,000	
.0340 MATERIAL AND SUPPLIES.....	1,250,000	
'DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	2,000	
.0345 APPARATUS AND INSTRUMENTS.....	10,000	
.0350 STATIONERY AND OFFICE SUPPLIES.....	35,000	
.0360 REPAIR PARTS AND MATERIALS.....	7,830,000	
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,000,000	
*2035.0300 FOR COMMODITIES AND MATERIALS.....	20,359,240	
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	50,000	
.0423 COMMUNICATION DEVICES.....	4,000	
.0424 FURNITURE AND FURNISHINGS.....	5,000	
*2035.0400 FOR EQUIPMENT.....	59,000	
*BUDGET LEVEL TOTAL.....	\$45,867,324	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONERS OFFICE-ADMINISTRATION-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 107,568
9813	MANAGING DEPUTY COMMISSIONER.....	1	94,008
2976	EXECUTIVE ASSISTANT.....	1	72,816
0833	PERSONAL COMPUTER OPERATER I.....	1	23,412
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,172
0313	ASSISTANT COMMISSIONER.....	1	81,468
	SCHEDULE SALARY ADJUSTMENTS.....		3,030
	SECTION TOTAL.....	7	472,806
EQUIPMENT PROJECT MGMT 3006			
9660	FIRST DEPUTY COMMISSIONER.....	1	100,044
7110	EQUIPMENT SERVICES COORDINATOR.....	1	66,624
7110	EQUIPMENT SERVICES COORDINATOR.....	2	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,412
	SECTION TOTAL.....	4	266,544
MANAGEMENT INFO SYSTEMS -3008			
2921	SENIOR RESEARCH ANALYST.....	1	46,332
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	40,008
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	69,612
1139	DIRECTOR OF DATA PROCESSING.....	1	76,068
0664	DATA ENTRY OPERATOR.....	1	22,308
0102	ACCOUNTANT II.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,318
	SECTION TOTAL.....	8	373,730

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSING/DISTRIBUTION 3012			
0313	ASSISTANT COMMISSIONER.....	1	66,624
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	55,920
1510	PARTS MANAGEMENT COORDINATOR.....	1	58,428
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,848
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18.10H
7107	AUTOMOTIVE PARTS MAN.....	6	13.87H
	SCHEDULE SALARY ADJUSTMENTS.....		652
	SECTION TOTAL.....	16	615,147
SUPPORT SERVICES- 3014			
7181	MANAGER OF FLEET SERVICES.....	1	69,612
7183	MOTOR TRUCK DRIVER.....	2	21.40H
7164	GARAGE ATTENDANT.....	1	13.45H
7124	EQUIPMENT DISPATCHER.....	1	21.40H
	SECTION TOTAL.....	5	228,018
LABOR RELATIONS - 3016			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	66,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,347
	SECTION TOTAL.....	2	97,875
ADMINISTRATIVE OFFICE-ADMIN-3020			
9679	DEPUTY COMMISSIONER.....	1	85,404
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		328
	SECTION TOTAL.....	2	120,304
HUMAN RESOURCES-3025			
1342	PERSONNEL ASSISTANT III.....	1	29,904
1341	PERSONNEL ASSISTANT II.....	1	29,904
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	60,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		4,442
	SECTION TOTAL.....	4	178,742
PAYROLL SERVICES - 3028			
1342	PERSONNEL ASSISTANT III.....	2	36,336
0431	CLERK IV.....	1	27,084
0169	CHIEF TIMEKEEPER.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,920
	SECTION TOTAL.....	4	145,848

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL SERVICES - 3030			
1576	CHIEF VOUCHER EXPEDITER.....	1	46,332
1575	VOUCHER COORDINATOR.....	2	32,940
1575	VOUCHER COORDINATOR.....	3	31,356
1575	VOUCHER COORDINATOR.....	1	29,904
1575	VOUCHER COORDINATOR.....	1	28,404
1575	VOUCHER COORDINATOR.....	1	24,588
0432	SUPERVISING CLERK.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0123	FISCAL ADMINISTRATOR.....	1	76,068
0120	SUPERVISOR OF ACCOUNTING.....	1	63,780
0103	ACCOUNTANT III.....	1	40,008
0102	ACCOUNTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,791
	SECTION TOTAL.....	15	576,307
AUDITING/ACCOUNTABILITY-3033			
9887	FISCAL POLICY ECONOMIST.....	1	72,816
1735	SENIOR STATISTICIAN.....	1	34,572
0193	AUDITOR III.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,584
	SECTION TOTAL.....	3	165,892
FACILITIES MANAGEMENT-3054			
7181	MANAGER OF FLEET SERVICES.....	1	77,532
7099	AIRPORT FACILITIES MANAGER.....	1	60,984
4268	DIRECTOR OF SECURITY.....	1	60,984
0311	PROJECTS ADMINISTRATOR.....	2	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,450
	SECTION TOTAL.....	5	322,918
FUEL SERVICES - 3055			
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	76,068
1184	COMPUTER SUPPORT SPECIALIST.....	1	42,072
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,848
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	20,244
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18,10H
7164	GARAGE ATTENDANT.....	1	17,10H
7164	GARAGE ATTENDANT.....	36	13.45H
	SCHEDULE SALARY ADJUSTMENTS.....		1,498
	SECTION TOTAL.....	44	1,278,238
TRAINING AND SAFETY -3057			
7129	TECHNICAL TRAINING SPECIALIST.....	1	60,984
7129	TECHNICAL TRAINING SPECIALIST.....	1	46,332
1318	TRAINING DIRECTOR.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,134
	SECTION TOTAL.....	3	158,182
TECHNICAL SERVICES-ADMIN-3059			
7179	DEPUTY FLEET ADMINISTRATOR.....	1	82,332
0809	EXECUTIVE SECRETARY I.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		893
	SECTION TOTAL.....	2	110,309
AUTOMOTIVE ENGINEERING			
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	44,172
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	53,508
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	51,144
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	46,332
6084	AUTOMOTIVE ENGINEER.....	1	55,920
0831	PERSONAL COMPUTER OPERATER III.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		4,597
	SECTION TOTAL.....	6	280,261

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS -3062			
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	46,332
1482	CONTRACT REVIEW SPECIALIST II.....	1	42,072
1481	CONTRACT REVIEW SPECIALIST I.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,965
	SECTION TOTAL.....	3	130,377
LICENSING AND INVENTORY -3065			
1240	VEHICLE REGISTRATION COORDINATOR.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		987
	SECTION TOTAL.....	1	35,559
LEASING AND RENTAL - 3068			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	53,508
7177	EQUIPMENT RENTAL COORDINATOR.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,499
	SECTION TOTAL.....	2	102,339
OPERATIONAL SERVICES-ADM-3070			
9679	DEPUTY COMMISSIONER.....	1	94,536
7134	DIRECTOR OF OPERATIONS.....	1	78,420
0429	CLERK II.....	1	20,244
0313	ASSISTANT COMMISSIONER.....	1	72,816
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	VACATION RELIEF.....		300,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,646
	SECTION TOTAL.....	6	635,714
OPERATIONS MANAGEMENT - 3073			
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	76,068
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	58,428
8244	FOREMAN OF LABORERS.....	1	24,00H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22,40H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE....	1	18,10H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	5,191.33M
6607	FOREMAN OF BLACKSMITHS.....	1	29,91H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	5,746.00M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29,71H
4636	FOREMAN OF PAINTERS.....	1	28,80H
4303	FOREMAN OF CARPENTERS.....	1	28,95H
	SCHEDULE SALARY ADJUSTMENTS.....		1,278
	SECTION TOTAL.....	12	701,268
1685 N THROOP SHOP - 3075			
7136	SERVICEMAN.....	1	38,148
7136	SERVICEMAN.....	1	34,572
7136	SERVICEMAN.....	1	32,940
7136	SERVICEMAN.....	1	31,356
7136	SERVICEMAN.....	1	29,904
7047	MANAGER VEHICLE MAINTENANCE.....	1	60,984
7047	MANAGER VEHICLE MAINTENANCE.....	1	58,428
0833	PERSONAL COMPUTER OPERATOR I.....	1	22,308
7638	HOISTING ENGINEER-MECHANIC.....	3	28,90H
7183	MOTOR TRUCK DRIVER.....	26	21,40H
7164	GARAGE ATTENDANT.....	13	13,45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18,10H
7107	AUTOMOTIVE PARTS MAN.....	1	17,10H
7107	AUTOMOTIVE PARTS MAN.....	8	13,87H
6676	FOREMAN OF MACHINISTS.....	3	28,95H
6674	MACHINIST.....	6	27,20H
6673	MACHINIST (AUTOMOTIVE).....	30	3,830.67M
6605	BLACKSMITH.....	11	28,16H
6324	LABORER.....	7	19,97H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30,65H

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
1685 N THROOP SHOP - 3075 - CONTINUED			
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	10	3,828.93M
4855	SHEET METAL WORKER.....	5	27.51H
4754	PLUMBER.....	1	29.65H
4634	PAINTER.....	3	25.60H
4301	CARPENTER.....	4	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		5.830
	SECTION TOTAL.....	143	6,444,041
2300 W 52ND ST. SHOP - 3077			
7136	SERVICEMAN.....	1	36,336
0833	PERSONAL COMPUTER OPERATOR I.....	1	22,308
7638	HOISTING ENGINEER-MECHANIC.....	1	28.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	29.65H
7183	MOTOR TRUCK DRIVER.....	1	21.85H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
7164	GARAGE ATTENDANT.....	1	13.45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18.10H
7107	AUTOMOTIVE PARTS MAN.....	1	17.10H
7107	AUTOMOTIVE PARTS MAN.....	1	13.87H
6324	LABORER.....	1	19.97H
4634	PAINTER.....	1	25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		2.163
	SECTION TOTAL.....	14	609,955
4233 W FERDINAND SHOP - 3079			
7136	SERVICEMAN.....	1	36,336
7136	SERVICEMAN.....	1	32,940
7136	SERVICEMAN.....	1	31,356
7047	MANAGER VEHICLE MAINTENANCE.....	1	72,816
0833	PERSONAL COMPUTER OPERATOR I.....	1	24,588
7638	HOISTING ENGINEER-MECHANIC.....	1	28.90H
7183	MOTOR TRUCK DRIVER.....	2	21.40H
7164	GARAGE ATTENDANT.....	1	17.10H
7164	GARAGE ATTENDANT.....	4	13.45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18.10H
7107	AUTOMOTIVE PARTS MAN.....	1	17.10H
7107	AUTOMOTIVE PARTS MAN.....	2	13.87H
6676	FOREMAN OF MACHINISTS.....	3	28.95H
6674	MACHINIST.....	3	27.20H
6673	MACHINIST (AUTOMOTIVE).....	10	3,830.67M
6605	BLACKSMITH.....	2	28.16H
6324	LABORER.....	3	19.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	3,828.93M
	SCHEDULE SALARY ADJUSTMENTS.....		2.194
	SECTION TOTAL.....	40	1,751,853
10101 S STONY SHOP - 3081			
7136	SERVICEMAN.....	1	32,940
7136	SERVICEMAN.....	1	31,356
7047	MANAGER VEHICLE MAINTENANCE.....	1	58,428
0833	PERSONAL COMPUTER OPERATOR I.....	1	22,308
7638	HOISTING ENGINEER-MECHANIC.....	1	28.90H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	4	21.40H
7164	GARAGE ATTENDANT.....	6	13.45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18.10H
7107	AUTOMOTIVE PARTS MAN.....	2	13.87H
6676	FOREMAN OF MACHINISTS.....	3	28.95H
6674	MACHINIST.....	4	27.20H
6673	MACHINIST (AUTOMOTIVE).....	5	3,830.67M
6605	BLACKSMITH.....	8	28.16H
6324	LABORER.....	3	19.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	28.65H

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
10101 S STONY SHOP - 3081 - CONTINUED			
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	3,828.93M
	SCHEDULE SALARY ADJUSTMENTS.....		3.427
	SECTION TOTAL.....	45	2,045,440
3812 S IRON SHOP - 3083			
7136	SERVICEWRITER.....	1	38,148
7136	SERVICEWRITER.....	1	29,904
7047	MANAGER VEHICLE MAINTENANCE.....	1	66,624
0833	PERSONAL COMPUTER OPERATER I.....	1	22,308
7183	MOTOR TRUCK DRIVER.....	3	21.40H
7164	GARAGE ATTENDANT.....	3	17.10H
7164	GARAGE ATTENDANT.....	9	13.45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	1	18.10H
7107	AUTOMOTIVE PARTS MAN.....	4	13.87H
6676	FOREMAN OF MACHINISTS.....	3	28.95H
6674	MACHINIST.....	4	27.20H
6673	MACHINIST (AUTOMOTIVE).....	12	3,830.67M
6605	BLACKSMITH.....	2	28.16H
6324	LABORER.....	3	19.97H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	3	3,828.93M
4855	SHEET METAL WORKER.....	1	27.51H
	SCHEDULE SALARY ADJUSTMENTS.....		3.607
	SECTION TOTAL.....	55	2,350,406
ROAD SERVICE OPERATIONS - 3090			
7638	HOISTING ENGINEER-MECHANIC.....	3	28.90H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	4	21.65H
7183	MOTOR TRUCK DRIVER.....	1	21.85H
7183	MOTOR TRUCK DRIVER.....	1	21.65H
6674	MACHINIST.....	4	27.20H
6673	MACHINIST (AUTOMOTIVE).....	4	3,830.67M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	28.65H
	SECTION TOTAL.....	18	906,542
QUALITY CONTROL - 3094			
7138	MANAGING SERVICE WRITER.....	1	40.008
7137	SUPERVISING SERVICEWRITER.....	2	42,072
7135	SUPERVISOR OF TIRE REPAIR SERVICES.....	1	58,428
7126	CHIEF EQUIPMENT DISPATCHER.....	1	77,532
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	1	55,920
7047	MANAGER VEHICLE MAINTENANCE.....	1	53,508
0313	ASSISTANT COMMISSIONER.....	1	60,984
7638	HOISTING ENGINEER-MECHANIC.....	1	28.90H
7124	EQUIPMENT DISPATCHER.....	14	21.40H
6674	MACHINIST.....	1	27.20H
6673	MACHINIST (AUTOMOTIVE).....	1	3,830.67M
	SCHEDULE SALARY ADJUSTMENTS.....		4.137
	SECTION TOTAL.....	25	1,206,257

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCIDENTS AND ASSESSMENTS-3096			
7173	ACCIDENT ADJUSTER.....	1	46,332
7173	ACCIDENT ADJUSTER.....	1	40,008
7173	ACCIDENT ADJUSTER.....	1	36,336
7173	ACCIDENT ADJUSTER.....	1	34,572
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,575</u>
	SECTION TOTAL.....	<u>6</u>	<u>242,495</u>
UST TASK FORCE/EMERGENCY SERVICE-3098			
7164	GARAGE ATTENDANT.....		13.45H
7107	AUTOMOTIVE PARTS MAN.....		13.87H
6673	MACHINIST (AUTOMOTIVE).....		<u>3,830.67M</u>
	SECTION TOTAL.....		
	DIVISION TOTAL.....	500	22,553,367
	LESS TURNOVER.....		<u>1,336.673</u>
	TOTAL.....		<u>\$21,216,694</u>

DEPARTMENT OF HEALTH

The Department of Health enforces all State laws and City ordinances relating to public health. It determines when a disease is epidemic and carries out necessary public health control programs for the protection of citizens. The Department performs the function of planning all aspects of health systems within its jurisdiction.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$28,093,651
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	243,218
	.0020 OVERTIME.....	30,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	20,000
	.0050 STIPENDS.....	25,000
	.0091 UNIFORM ALLOWANCE.....	46,150
*1005.0000	FOR PERSONAL SERVICES.....	28,458,019
	.0125 OFFICE AND BUILDING SERVICES.....	198,565
	.0126 OFFICE CONVENIENCES.....	25,497
	.0130 POSTAGE.....	121,115
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,576,505
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	14,380
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	64,508
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	134,989
	.0152 ADVERTISING.....	13,820
	.0153 PROMOTIONS.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	59,392
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,523
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	11,068
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	238,322
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	28,876
	.0169 TECHNICAL MEETING COSTS.....	90,500
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	442
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,278
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	19,535
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	58,700
	.0190 TELEPHONE-CENTREX BILLING.....	301,200
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	32,600
	.0196 TELEPHONE-CIRCUITS.....	7,900
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	62,400
*1005.0100	FOR CONTRACTUAL SERVICES.....	10,079,115
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	99,459
	.0245 REIMBURSEMENT TO TRAVELERS.....	17,579
	.0270 LOCAL TRANSPORTATION.....	26,650
*1005.0200	FOR TRAVEL.....	143,688

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0330 FOOD.....	4,500	
.0338 LICENSE STICKERS, TAGS AND PLATES.....	2,700	
.0340 MATERIAL AND SUPPLIES.....	108,856	
DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342 AND SUPPLIES.....	1,137,856	
.0343 X-RAY SUPPLIES.....	50,302	
.0345 APPARATUS AND INSTRUMENTS.....	7,478	
.0348 BOOKS AND RELATED MATERIALS.....	37,748	
.0350 STATIONERY AND OFFICE SUPPLIES.....	201,695	
SMALL TOOLS-LESS THAN OR EQUAL TO		
.0370 \$ 10.00/UNIT.....	500	
*1005.0300 FOR COMMODITIES AND MATERIALS.....	1,551,635	
EXPENSE OF RELOCATING DEPARTMENTS		
.0559 AND AGENCIES.....	15,000	
*1005.0500 FOR PERMANENT IMPROVEMENTS.....	15,000	
A.I.D.S-OUTREACH: TO BE EXPENDED		
BY THE COMMISSIONER OF THE HEALTH		
DEPARTMENT UNDER THE DIRECTION OF		
.9018 THE BUDGET DIRECTOR.....	804,500	
FOR HOSPITAL REIMBURSEMENT FOR AT-RISK		
.9066 PATIENTS.....	550,000	
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,354,500	
*BUDGET LEVEL TOTAL.....	\$41,601,957	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 120,564
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	93,420
9679	DEPUTY COMMISSIONER.....	1	87,780
9679	DEPUTY COMMISSIONER.....	1	84,336
3740	COMMUNITY HEALTH ASSISTANT.....	1	17,616
0313	ASSISTANT COMMISSIONER.....	1	84,336
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	55,920
0810	EXECUTIVE SECRETARY II.....	2	44,172
0810	EXECUTIVE SECRETARY II.....	1	32,940
0729	INFORMATION COORDINATOR.....	1	46,332
0384	SPECIAL ASSISTANT TO THE COMMISSIONER OF HEALTH.....	1	76,068
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,661
	SECTION TOTAL.....	13	828,465
EPIDEMIOLOGY-3008			
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	107,328
3414	EPIDEMIOLOGIST II.....	1	46,332
3414	EPIDEMIOLOGIST II.....	1	44,172
3414	EPIDEMIOLOGIST II.....	2	42,072
3408	EPIDEMIOLOGIST IV.....	1	72,816
3408	EPIDEMIOLOGIST IV.....	1	66,624
3407	EPIDEMIOLOGIST III.....	1	55,920
0664	DATA ENTRY OPERATOR.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		11,689
	SECTION TOTAL.....	9	509,269

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FISCAL ADMINISTRATION-3010			
1575	VOUGHER COORDINATOR.....	1	32,940
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	40,008
1179	MANAGER OF FINANCE.....	1	66,624
0380	DIRECTOR OF ADMINISTRATION I.....	1	60,984
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0124	FINANCE OFFICER.....	1	58,428
0124	FINANCE OFFICER.....	1	55,920
0124	FINANCE OFFICER.....	2	46,332
0124	FINANCE OFFICER.....	1	42,072
0123	FISCAL ADMINISTRATOR.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		4,427
	SECTION TOTAL.....	11	578,027
INFANT/TODDLER-3013			
3994	TEACHER-PARENT CHILD CENTER.....	1	36,336
3907	TEACHER ASSISTANT-HUMAN SERVICES.....	2	24,588
3873	SUPERVISOR OF CHILDREN SERVICES PROGRAMS.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		2,098
	SECTION TOTAL.....	4	129,682
TRAINING AND DEVELOPMENT-3014			
3350	BUREAU CHIEF-HEALTH.....	1	55,920
1316	ORGANIZATIONAL DEVELOPMENT SPECIALIST...	2	40,008
	SECTION TOTAL.....	3	135,936
HUMAN RESOURCES-3015			
2917	PROGRAM AUDITOR III.....	1	46,332
1383	PERSONNEL TECHNICIAN III.....	1	36,336
1342	PERSONNEL ASSISTANT III.....	1	40,008
1342	PERSONNEL ASSISTANT III.....	1	27,084
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	60,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
0431	CLERK IV.....	2	38,148
0431	CLERK IV.....	1	34,572
0429	CLERK II.....	1	18,468
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0169	CHIEF TIMEKEEPER.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,378
	SECTION TOTAL.....	14	575,014
MAIL, DISTRIBUTION AND GARAGE-3021			
7034	TECHNICAL SERVICES MANAGER.....	1	66,624
1804	STOCKHANDLER (PER AGREEMENT).....	1	23,412
7183	MOTOR TRUCK DRIVER.....	4	21,404
	SECTION TOTAL.....	6	264,660
WAREHOUSE OPERATIONS-3022			
1817	HEAD STOREKEEPER.....	1	24,588
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	60,984
1815	PRINCIPAL STOREKEEPER.....	1	32,940
1804	STOCKHANDLER (PER AGREEMENT).....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	5	185,694
WAREHOUSE PHARMACY-3023			
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	32,940
1815	PRINCIPAL STOREKEEPER.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		726
	SECTION TOTAL.....	3	94,926

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REVENUE-3025			
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	1	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0185	MANAGER OF ACCOUNTING.....	1	58,428
0102	ACCOUNTANT II.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		2,430
	SECTION TOTAL.....	5	198,354
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	36,336
0432	SUPERVISING CLERK.....	1	44,172
0430	CLERK III.....	4	31,356
0430	CLERK III.....	3	29,904
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	21,240
0430	CLERK III.....	3	20,244
0429	CLERK II.....	1	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		6,240
	SECTION TOTAL.....	15	426,912
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	53,508
1189	COMPUTER APPLICATIONS ANALYST II.....	2	42,072
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1166	CHIEF SYSTEMS ENGINEER.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		5,028
	SECTION TOTAL.....	5	239,208
OFFICE OF MANAGED CARE-3039			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	36,336
3092	PROGRAM DIRECTOR.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SECTION TOTAL.....	3	128,046
HEALTH PROGRAM PLANNING-3040			
9679	DEPUTY COMMISSIONER.....	1	87,780
2989	GRANTS RESEARCH SPECIALIST.....	1	42,072
1450	PRINCIPAL HEALTH PLANNER.....	1	42,072
1440	COORDINATING PLANNER II.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		2,100
	SECTION TOTAL.....	4	250,092
VIOLENCE PREVENTION-3041			
3350	BUREAU CHIEF-HEALTH.....	1	77,532
0805	SECRETARY.....	1	29,904
	SECTION TOTAL.....	2	107,436
	DIVISION TOTAL.....	102	\$ 4,651,721

DEPARTMENT OF HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUR. OF COMPREHENSIVE PERSONAL-3045			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	\$ 48,732
3363	PHYSICIAN.....	1,820H	47.29H
3350	BUREAU CHIEF-HEALTH.....	1	78,732
3426	DIRECTOR OF HEALTH IN-SERVICE EDUCATION.	1	58,428
3364	PHYSICIAN.....		694,359
0903	AUDIO-VISION TESTER.....	1	20,244
0826	PRINCIPAL TYPIST.....	1	28,404
0431	CLERK IV.....	2	24,588
0429	CLERK II.....	1	18,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3.997
	SECTION TOTAL.....	9	1,111,196
MCH ACTIVITY OFFICE-3047			
2917	PROGRAM AUDITOR III.....	1	36,336
0809	EXECUTIVE SECRETARY I.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SECTION TOTAL.....	2	61,830
PUBLIC HEALTH NURSING SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	72,816
3754	PUBLIC HEALTH NURSE IV.....	1	53,460
3752	PUBLIC HEALTH NURSE II.....	3	61,944
3752	PUBLIC HEALTH NURSE II.....	4	56,184
3752	PUBLIC HEALTH NURSE II.....	6	53,460
3752	PUBLIC HEALTH NURSE II.....	1	50,928
3752	PUBLIC HEALTH NURSE II.....	2	48,516
3752	PUBLIC HEALTH NURSE II.....	5	43,956
3752	PUBLIC HEALTH NURSE II.....	3	41,844
3752	PUBLIC HEALTH NURSE II.....	6	39,864
3743	PUBLIC HEALTH AIDE.....	3	31,356
3743	PUBLIC HEALTH AIDE.....	1	29,904
3743	PUBLIC HEALTH AIDE.....	5	25,848
3743	PUBLIC HEALTH AIDE.....	1	23,412
3743	PUBLIC HEALTH AIDE.....	1	21,240
3743	PUBLIC HEALTH AIDE.....	6	20,244
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	31,356
0826	PRINCIPAL TYPIST.....	1	20,244
0430	CLERK III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		25.581
	SECTION TOTAL.....	52	2,116,473
WIC-3058			
3437	DIRECTOR OF NUTRITION.....	1	69,612
3411	PUBLIC HEALTH NUTRITIONIST II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1.536
	SECTION TOTAL.....	2	109,296
DIVISION OF HEALTH EDUCATION-3060			
0430	CLERK III.....	1	25,848
0429	CLERK II.....	1	18,468
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1.392
	SECTION TOTAL.....	3	78,648
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3763	NURSE PRACTITIONER.....	1	48,516
3752	PUBLIC HEALTH NURSE II.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	2	50,928
3751	PUBLIC HEALTH NURSE I.....	3	39,864
3751	PUBLIC HEALTH NURSE I.....	2	36,156
3751	PUBLIC HEALTH NURSE I.....		19.86H
3582	PUBLIC HEALTH SOCIAL WORKER III.....	1	38,148
3532	CLINICAL THERAPIST I.....	1	28,404
3366	SUPERVISING PHYSICIAN.....	1,820H	50.54H

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED			
3363	PHYSICIAN.....	1,820H	49.76H
3363	PHYSICIAN.....	1,820H	48.90H
3363	PHYSICIAN.....	1,820H	45.65H
3363	PHYSICIAN.....	3,640H	42.40H
3213	DENTAL ASSISTANT.....	1	31,356
3203	DENTIST.....	1,820H	32.62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	38,148
3139	CERTIFIED MEDICAL ASSISTANT.....	1	28,404
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	2	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	5	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,308
1813	SENIOR STOREKEEPER.....	1	29,904
0903	AUDIO-VISION TESTER.....	1	29,904
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,356
0431	CLERK IV.....	1	36,336
0429	CLERK II.....	1	27,084
0429	CLERK II.....	2	18,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		16.827
	SECTION TOTAL.....	31	1,588,274

WEST TOWN HEALTH SERVICE CENTER-3070

3754	PUBLIC HEALTH NURSE IV.....	1	48,516
3753	PUBLIC HEALTH NURSE III.....	1	61,944
3751	PUBLIC HEALTH NURSE I.....	1	56,184
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	2	39,864
3751	PUBLIC HEALTH NURSE I.....	5	36,156
3740	COMMUNITY HEALTH ASSISTANT.....	1	16,788
3613	LICENSED PRACTICAL NURSE.....	2	40,008
3532	CLINICAL THERAPIST I.....	1	28,404
3366	SUPERVISING PHYSICIAN.....	1,820H	52.18H
3363	PHYSICIAN.....	15,563H	42.40H
3213	DENTAL ASSISTANT.....	1	31,356
3203	DENTIST.....	1,820H	32.62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,336
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	2	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....	2	23,412
3139	CERTIFIED MEDICAL ASSISTANT.....	3	22,308
1813	SENIOR STOREKEEPER.....	1	24,588
0903	AUDIO-VISION TESTER.....	1	19,320
0550	MEDICAL RECORDS TECHNICIAN.....	1	29,904
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	2	36,336
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	27,084
0429	CLERK II.....	1	25,848
0429	CLERK II.....	1	24,588
0429	CLERK II.....	1	19,320
0429	CLERK II.....	1	18,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		19.962
	SECTION TOTAL.....	38	2,052,169

LOWER WEST HEALTH SERVICE-3075

3754	PUBLIC HEALTH NURSE IV.....	1	48,516
3751	PUBLIC HEALTH NURSE I.....	2	39,864
3751	PUBLIC HEALTH NURSE I.....	1	36,156
3740	COMMUNITY HEALTH ASSISTANT.....	1	17,616
3613	LICENSED PRACTICAL NURSE.....	2	40,008
3532	CLINICAL THERAPIST I.....	1	28,404
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	76,068
3366	SUPERVISING PHYSICIAN.....	1,820H	50.54H
3363	PHYSICIAN.....	1,820H	47.29H
3363	PHYSICIAN.....	5,460H	42.40H

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE-3075 - CONTINUED			
3203	DENTIST.....	1,820H	32,62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	44,172
3139	CERTIFIED MEDICAL ASSISTANT.....	4	31,356
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	1	27,084
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,588
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	36,336
1813	SENIOR STOREKEEPER.....	1	29,904
0550	MEDICAL RECORDS TECHNICIAN.....	1	20,244
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	31,356
0429	CLERK II.....	1	27,084
0429	CLERK II.....	2	25,848
0429	CLERK II.....	2	18,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		12,477
	SECTION TOTAL.....	29	1,427,240
SOUTH LAWDALE HEALTH CLINIC-3090			
3753	PUBLIC HEALTH NURSE III.....	1	56,184
3751	PUBLIC HEALTH NURSE I.....	910H	21,90H
3740	COMMUNITY HEALTH ASSISTANT.....	1	24,588
3613	LICENSED PRACTICAL NURSE.....	1	40,008
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	69,612
3363	PHYSICIAN.....	5,460H	42,40H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,308
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,404
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	1	36,336
0429	CLERK II.....	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,556
	SECTION TOTAL.....	12	671,901
SOUTH CHICAGO HEALTH CLINIC-3100			
3753	PUBLIC HEALTH NURSE III.....	1	46,164
3751	PUBLIC HEALTH NURSE I.....	2	56,184
3751	PUBLIC HEALTH NURSE I.....	3	39,864
3751	PUBLIC HEALTH NURSE I.....	1	37,992
3751	PUBLIC HEALTH NURSE I.....	2	36,156
3740	COMMUNITY HEALTH ASSISTANT.....	1	16,788
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	63,780
3366	SUPERVISING PHYSICIAN.....	1,820H	52,18H
3363	PHYSICIAN.....	3,640H	45,65H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,356
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	3	24,588
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	34,572
0431	CLERK IV.....	1	34,572
0429	CLERK II.....	1	27,084
0429	CLERK II.....	1	23,412
0429	CLERK II.....	2	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		10,601
	SECTION TOTAL.....	22	1,028,275
ROSELAND HEALTH CENTER-3105			
3751	PUBLIC HEALTH NURSE I.....	2	56,184
3751	PUBLIC HEALTH NURSE I.....	1	48,516
3751	PUBLIC HEALTH NURSE I.....	1	36,156
3740	COMMUNITY HEALTH ASSISTANT.....	1	22,308
3740	COMMUNITY HEALTH ASSISTANT.....	1	20,244
3532	CLINICAL THERAPIST I.....	1	28,404
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	63,780
3366	SUPERVISING PHYSICIAN.....	1,820H	50,54H

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND HEALTH CENTER-3105 - CONTINUED			
3363	PHYSICIAN.....	1,820H	47.29H
3363	PHYSICIAN.....	1,820H	45.65H
3363	PHYSICIAN.....	7,280H	42.40H
3213	DENTAL ASSISTANT.....	1	31,356
3169	MEDICAL X-RAY TECHNICIAN II.....	1	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	1	28,404
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	4	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....	1	23,412
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,308
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		6,793
	SECTION TOTAL.....	20	1,234,199
UPTOWN HEALTH SERVICE CENTER-3125			
3763	NURSE PRACTITIONER.....	1	75,348
3751	PUBLIC HEALTH NURSE I.....	1	53,460
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	39,864
3751	PUBLIC HEALTH NURSE I.....	2	36,156
3751	PUBLIC HEALTH NURSE I.....	1,414H	21.90H
3532	CLINICAL THERAPIST I.....	1	28,404
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	76,068
3363	PHYSICIAN.....	7,334H	42.40H
3213	DENTAL ASSISTANT.....	1	20,244
3203	DENTIST.....	1,820H	32.62H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	29,904
3139	CERTIFIED MEDICAL ASSISTANT.....	2	25,848
3139	CERTIFIED MEDICAL ASSISTANT.....	2	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....	2	22,308
0903	AUDIO-VISION TESTER.....	1	22,308
0550	MEDICAL RECORDS TECHNICIAN.....	1	31,356
0550	MEDICAL RECORDS TECHNICIAN.....	1	29,904
0430	CLERK III.....	1	23,412
0429	CLERK II.....	4	27,084
0429	CLERK II.....	1	25,848
0429	CLERK II.....	1	18,468
0415	INQUIRY AIDE III.....	1	31,356
0415	INQUIRY AIDE III.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		6,725
	SECTION TOTAL.....	28	1,319,434
GRAND BOULEVARD CLINIC-3180			
3763	NURSE PRACTITIONER.....	1	75,348
3763	NURSE PRACTITIONER.....	1	71,724
3751	PUBLIC HEALTH NURSE I.....	1	39,864
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,940
3139	CERTIFIED MEDICAL ASSISTANT.....	1	24,588
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,308
1813	SENIOR STOREKEEPER.....	1	27,084
0903	AUDIO-VISION TESTER.....	1	29,904
0431	CLERK IV.....	1	34,572
0429	CLERK II.....	1	25,848
0429	CLERK II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,250
	SECTION TOTAL.....	11	412,018
	DIVISION TOTAL.....	259	\$13,210,953

**DEPARTMENT OF HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF MENTAL HEALTH ADMINISTRATION-3215			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 76,068
3092	PROGRAM DIRECTOR.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		687
	SECTION TOTAL.....	2	143,379
NORTH RIVER MENTAL HEALTH CENTER-3220			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	60,984
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	46,332
3534	CLINICAL THERAPIST III.....	1	38,148
3532	CLINICAL THERAPIST I.....	1	32,940
0431	CLERK IV.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,367
	SECTION TOTAL.....	6	271,615
LAKEVIEW MENTAL HEALTH CENTER-3225			
3534	CLINICAL THERAPIST III.....	2	53,508
3534	CLINICAL THERAPIST III.....	1	38,148
3384	PSYCHIATRIST.....	832H	62,17H
0826	PRINCIPAL TYPIST.....	1	20,244
0431	CLERK IV.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		1,974
	SECTION TOTAL.....	5	243,695
NORTHWEST MENTAL HEALTH CENTER-3230			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	66,624
3534	CLINICAL THERAPIST III.....	1	53,508
3533	CLINICAL THERAPIST II.....	1	31,356
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,022
	SECTION TOTAL.....	6	249,926
LOWER NORTH MENTAL HEALTH CENTER-3235			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,428
3548	PSYCHOLOGIST.....	1	42,072
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	38,148
3384	PSYCHIATRIST.....	833H	62,17H
0431	CLERK IV.....	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,096
	SECTION TOTAL.....	7	336,604
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	36,336
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	60,984
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	38,148
3384	PSYCHIATRIST.....	833H	62,17H
0431	CLERK IV.....	1	36,336
	SECTION TOTAL.....	7	346,244

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,940
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,428
3534	CLINICAL THERAPIST III.....	1	53,508
0805	SECRETARY.....	1	31,356
0431	CLERK IV.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,277
	SECTION TOTAL.....	5	204,097
GREATER GRAND/MID SOUTH MHC-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	38,148
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,172
3534	CLINICAL THERAPIST III.....	2	53,508
3384	PSYCHIATRIST.....	832H	62.17H
0826	PRINCIPAL TYPIST.....	1	24,588
0431	CLERK IV.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,230
	SECTION TOTAL.....	7	341,363
GREATER LAWN MENTAL HEALTH CENTER-3260			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,940
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	51,144
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	46,332
3533	CLINICAL THERAPIST II.....	1	44,172
3532	CLINICAL THERAPIST I.....	1	38,148
3532	CLINICAL THERAPIST I.....	1	28,404
0836	SENIOR TYPIST.....	1	19,320
0431	CLERK IV.....	1	36,336
0430	CLERK III.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,606
	SECTION TOTAL.....	10	382,314
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	66,624
3534	CLINICAL THERAPIST III.....	2	38,148
3533	CLINICAL THERAPIST II.....	1	34,572
0431	CLERK IV.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,706
	SECTION TOTAL.....	7	282,282
WOODLAWN MENTAL HEALTH CENTER-3275			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,172
0431	CLERK IV.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,070
	SECTION TOTAL.....	3	105,662

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	34,572
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	60,984
3534	CLINICAL THERAPIST III.....	1	53,508
0431	CLERK IV.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,450
	SECTION TOTAL.....	5	232,834
SOUTHEAST MENTAL HEALTH CENTER-3285			
3548	PSYCHOLOGIST.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		1,118
	SECTION TOTAL.....	1	45,290
ROSELAND MENTAL HEALTH CENTER-3290			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	63,780
3534	CLINICAL THERAPIST III.....	1	53,508
3533	CLINICAL THERAPIST II.....	1	44,172
3384	PSYCHIATRIST.....	833H	62.17H
0431	CLERK IV.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	4	238,466
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,940
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	66,624
3548	PSYCHOLOGIST.....	1	51,144
3534	CLINICAL THERAPIST III.....	2	53,508
3384	PSYCHIATRIST.....	833H	62.17H
0431	CLERK IV.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,174
	SECTION TOTAL.....	6	346,258
CHATHAM-AVALON MENTAL HEALTH CENTER-3300			
3534	CLINICAL THERAPIST III.....	1	38,148
0431	CLERK IV.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,680
	SECTION TOTAL.....	2	77,976
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	44,172
3534	CLINICAL THERAPIST III.....	2	53,508
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,785
	SECTION TOTAL.....	5	214,629
DIVISION TOTAL.....		88	\$ 4,062,634

100-CORPORATE FUND

DEPARTMENT OF HEALTH
PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF PUBLIC HEALTH			
ADMINISTRATION-3315			
3350	BUREAU CHIEF-HEALTH.....	1	\$ 76,068
3363	PHYSICIAN.....	792H	42.40H
1342	PERSONNEL ASSISTANT III.....	1	34,572
0379	DIRECTOR OF ADMINISTRATION.....	1	69,612
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0124	FINANCE OFFICER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		2,100
	SECTION TOTAL.....	5	314,369
HEALTH CODE ENFORCEMENT-3316			
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	40,008
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SECTION TOTAL.....	2	89,772
HEALTH REGULATIONS-3325			
3753	PUBLIC HEALTH NURSE III.....	1	65,040
3752	PUBLIC HEALTH NURSE II.....	1	61,944
3752	PUBLIC HEALTH NURSE II.....	1	56,184
3752	PUBLIC HEALTH NURSE II.....	1	53,460
3752	PUBLIC HEALTH NURSE II.....	1	39,864
0826	PRINCIPAL TYPIST.....	1	20,244
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,488
	SECTION TOTAL.....	8	353,976
FOOD SANITATION-3330			
3461	ASSISTANT TO THE MEDICAL DIRECTOR.....	1	51,144
3947	ADMINISTRATIVE SUPERVISOR.....	1	51,144
3408	EPIDEMIOLOGIST IV.....	1	55,920
2383	SUPERVISING SANITARIAN.....	3	55,920
2383	SUPERVISING SANITARIAN.....	5	48,732
2383	SUPERVISING SANITARIAN.....	1	42,072
2383	SUPERVISING SANITARIAN.....	3	36,336
2382	SANITARIAN I.....	2	36,336
2382	SANITARIAN I.....	1	34,572
2382	SANITARIAN I.....	1	27,084
2381	SANITARIAN II.....	3	46,332
2381	SANITARIAN II.....	4	44,172
2381	SANITARIAN II.....	6	42,072
2381	SANITARIAN II.....	10	40,008
2381	SANITARIAN II.....	5	38,148
2381	SANITARIAN II.....	1	34,572
2381	SANITARIAN II.....	6	32,940
2381	SANITARIAN II.....	7	29,904
2377	CHIEF SANITARIAN.....	1	48,732
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	20,244
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	28,404
0429	CLERK II.....	1	25,848
0429	CLERK II.....	1	24,588
0429	CLERK II.....	2	18,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0308	STAFF ASSISTANT.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		22,527
	SECTION TOTAL.....	74	2,887,959

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN T.B. CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	48,516
3751	PUBLIC HEALTH NURSE I.....	1	37,992
3613	LICENSED PRACTICAL NURSE.....	2	40,008
0431	CLERK IV.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,058
	SECTION TOTAL.....	5	201,522
W. SIDE CTR FOR DISEASE CTRL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	65,040
3752	PUBLIC HEALTH NURSE II.....	4	39,864
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	44,172
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	42,072
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	31,356
3414	EPIDEMIOLOGIST II.....	1	44,172
3348	MEDICAL DIRECTOR.....	1	53,79H
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	60,984
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,144
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	46,332
0431	CLERK IV.....	2	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,837
	SECTION TOTAL.....	17	814,337
ENGLEWOOD T.B CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	68,292
3751	PUBLIC HEALTH NURSE I.....	1	50,928
3751	PUBLIC HEALTH NURSE I.....	1	37,992
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	42,072
3363	PHYSICIAN.....	364H	42.40H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	22,308
0431	CLERK IV.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		5,442
	SECTION TOTAL.....	7	309,128
AIDS ACTIVITY OFFICE-3350			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	76,068
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		2,024
	SECTION TOTAL.....	3	158,600

100-CORPORATE FUND

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CTRL-3355			
3763	NURSE PRACTITIONER.....	1	71,724
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	44,172
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	42,072
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	40,008
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	2	29,904
3366	SUPERVISING PHYSICIAN.....	1,820H	52.18H
3363	PHYSICIAN.....	10,031H	42.40H
3348	MEDICAL DIRECTOR.....	1	53.79H
3177	MICROBIOLOGIST II.....	1	48,732
3129	LABORATORY TECHNICIAN II.....	1	31,356
1813	SENIOR STOREKEEPER.....	1	29,904
0805	SECRETARY.....	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	2	34,572
0430	CLERK III.....	2	31,356
0430	CLERK III.....	2	29,904
0430	CLERK III.....	2	27,084
0430	CLERK III.....	2	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		3,000
	SECTION TOTAL.....	21	1,309,418
MILE SQUARE STD CLINIC-3360			
3763	NURSE PRACTITIONER.....	3	48,516
3363	PHYSICIAN.....	1,092H	42.40H
	SCHEDULE SALARY ADJUSTMENTS.....		3,618
	SECTION TOTAL.....	3	195,467
ENGLEWOOD STD CLINIC-3365			
3763	NURSE PRACTITIONER.....	2	75,348
3130	LABORATORY TECHNICIAN III.....	1	24,588
0430	CLERK III.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	4	202,998
LAKEVIEW STD CLINIC-3370			
3363	PHYSICIAN.....	1,820H	48.90H
3363	PHYSICIAN.....	2,184H	42.40H
3130	LABORATORY TECHNICIAN III.....	1	24,588
1342	PERSONNEL ASSISTANT III.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SECTION TOTAL.....	2	234,562
IMMUNIZATION SERVICES-3375			
3366	SUPERVISING PHYSICIAN.....	910H	53.79H
0431	CLERK IV.....	1	24,588
7132	HEALTH MOBILE OPERATOR.....	2	13.45H
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	3	129,043

DEPARTMENT OF HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFECTIOUS DISEASE CONTROL-3380			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	44,172
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,148
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	34,572
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	29,904
3348	MEDICAL DIRECTOR.....	1	53,79H
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,565
	SECTION TOTAL.....	6	296,429
SUBSTANCE ABUSE-3385			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	44,172
3092	PROGRAM DIRECTOR.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,437
	SECTION TOTAL.....	2	109,389
STD ROSELAND-3390			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	36,336
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,848
0430	CLERK III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,752
	SECTION TOTAL.....	3	93,840
	DIVISION TOTAL.....	165	\$ 7,700,809
	ORGANIZATION TOTAL.....	614	29,626,117
	LESS TURNOVER.....		1,289,248
	TOTAL.....		\$28,336,869

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission cooperates with City departments and agencies in obtaining equal services and opportunities for all persons, without regard to race, color, creed, or national origin, sex, age, disability, ancestry, sexual orientation or marital status. Human Relations is charged with investigation and mediation functions in relation to Chicago's Fair Housing Ordinance.

45/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,977,017
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,077
.0020	OVERTIME.....	1,500
*2005.0000	FOR PERSONAL SERVICES.....	1,988,594
.0126	OFFICE CONVENIENCES.....	2,500
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	100,000
.0143	COURT REPORTING.....	20,000
.0146	STUDIES.....	4,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	60,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	20,700
.0191	TELEPHONE-RELOCATIONS CHARGES.....	600
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	2,300
*2005.0100	FOR CONTRACTUAL SERVICES.....	273,700
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,500
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	4,300
*2005.0200	FOR TRAVEL.....	11,800
.0348	BOOKS AND RELATED MATERIALS.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,000
*BUDGET LEVEL TOTAL.....		\$ 2,288,094

COMMISSION ON HUMAN RELATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 53,508
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	62,424
9679	DEPUTY COMMISSIONER.....	1	77,112
9679	DEPUTY COMMISSIONER.....	1	72,816
2976	EXECUTIVE ASSISTANT.....	1	77,532
3966	COMMUNITY RESOURCE SPECIALIST.....	1	40,008
3966	COMMUNITY RESOURCE SPECIALIST.....	1	31,356
3966	COMMUNITY RESOURCE SPECIALIST.....	2	29,904
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	48,732
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	46,332
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	42,072
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	48,732
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	44,172
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	42,072
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	40,008
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	36,336
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	34,572
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	60,984
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,428
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	55,920
3017	COORDINATOR OF COMMUNITY SERVICES-EDUCATION.....	1	44,172
3014	HUMAN RELATIONS SPECIALIST.....	1	40,008
0832	PERSONAL COMPUTER OPERATER II.....	1	24,588
0729	INFORMATION COORDINATOR.....	1	53,508
0380	DIRECTOR OF ADMINISTRATION I.....	1	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	36,336
0308	STAFF ASSISTANT.....	1	34,572
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		9,515
	SECTION TOTAL.....	33	1,522,979
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	2	31,356
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		562
	SECTION TOTAL.....	3	83,518
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	55,920
	SECTION TOTAL.....	1	55,920
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	66,624
	SECTION TOTAL.....	1	66,624

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>55,920</u>
	SECTION TOTAL.....	<u>1</u>	<u>55,920</u>
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>66,624</u>
	SECTION TOTAL.....	<u>1</u>	<u>66,624</u>
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>66,624</u>
	SECTION TOTAL.....	<u>1</u>	<u>66,624</u>
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>55,920</u>
	SECTION TOTAL.....	<u>1</u>	<u>55,920</u>
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>55,920</u>
	SECTION TOTAL.....	<u>1</u>	<u>55,920</u>
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	<u>1</u>	<u>66,624</u>
	SECTION TOTAL.....	<u>1</u>	<u>66,624</u>
	DIVISION TOTAL.....	44	2,096,673
	LESS TURNOVER.....		<u>109,579</u>
	TOTAL.....		\$ 1,987,094

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005		Amounts
Code		Appropriated
..0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,983,759
..0015	SCHEDULE SALARY ADJUSTMENTS.....	15,571
..0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	2,000,330
..0125	OFFICE AND BUILDING SERVICES.....	1,526
..0126	OFFICE CONVENIENCES.....	400
..0130	POSTAGE.....	18,300
..0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	590,803
..0150	AND REPRODUCTION CENTER.....	2,400
..0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	7,000
..0157	RENTAL OF EQUIPMENT AND SERVICES.....	500
..0162	REPAIR MAINTENANCE OF EQUIPMENT.....	10,190
..0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	800
..0169	TECHNICAL MEETING COSTS.....	14,500
..0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	500
..0178	FREIGHT AND EXPRESS CHARGES.....	100
..0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	960
..0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,400
..0190	TELEPHONE-CENTREX BILLING.....	12,000
..0196	TELEPHONE-CIRCUITS.....	9,600
..0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	34,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	704,979
..0229	TRANSPORTATION AND EXPENSE ALLOWANCE... DIRECT PAYMENT TO PRIVATE AGENCIES	4,890
..0240	TRANSPORT SERVICES.....	14,456
..0245	REIMBURSEMENT TO TRAVELERS.....	1,700
..0270	LOCAL TRANSPORTATION.....	3,700
*2005.0200	FOR TRAVEL.....	24,746
..0330	FOOD.....	486,454
..0340	MATERIAL AND SUPPLIES.....	2,200
..0348	BOOKS AND RELATED MATERIALS.....	500
..0350	STATIONERY AND OFFICE SUPPLIES.....	18,156
*2005.0300	FOR COMMODITIES AND MATERIALS.....	507,310
..0424	FURNITURE AND FURNISHINGS.....	30,000
*2005.0400	FOR EQUIPMENT.....	30,000
*BUDGET LEVEL TOTAL.....		\$ 3,267,365

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAMS			
DEVELOPMENT-3005			
9679	DEPUTY COMMISSIONER.....	2	\$ 85,092
9947	COMMISSIONER ON AGING.....	1	99,252
0313	ASSISTANT COMMISSIONER.....	2	58,428
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	66,624
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	72,816
3040	ASSISTANT SPECIALIST IN AGING.....	1	40,008
3040	ASSISTANT SPECIALIST IN AGING.....	1	36,336
3040	ASSISTANT SPECIALIST IN AGING.....	1	28,404
3040	ASSISTANT SPECIALIST IN AGING.....	1	27,084
3036	ELDERLY AIDE II.....	1	19,320
3036	ELDERLY AIDE II.....	4,080H	10.61H
3035	ELDERLY AIDE I.....	1,020H	8.76H
3032	REGIONAL DIRECTOR-AGING.....	1	53,508
3032	REGIONAL DIRECTOR-AGING.....	1	42,072
3031	SPECIALIST IN AGING II.....	6	48,732
3020	SPECIALIST IN AGING III.....	4	58,428
3020	SPECIALIST IN AGING III.....	1	44,172
2902	CHIEF RESEARCH ANALYST.....	1	51,144
1913	ASSISTANT PROJECT COORDINATOR.....	1	40,008
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,144
0833	PERSONAL COMPUTER OPERATER I.....	1	20,244
0832	PERSONAL COMPUTER OPERATER II.....	1	31,356
0810	EXECUTIVE SECRETARY II.....	1	34,572
0809	EXECUTIVE SECRETARY I.....	1	25,848
0809	EXECUTIVE SECRETARY I.....	2	24,588
0805	SECRETARY.....	1	29,904
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	48,732
0701	PUBLIC RELATIONS REP I.....	1	31,356
0431	CLERK IV.....	1	25,848
0429	CLERK II.....	1	22,308
0379	DIRECTOR OF ADMINISTRATION.....	1	60,984
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		15,571
	SECTION TOTAL.....	44	2,105,323
	DIVISION TOTAL.....	44	2,105,323
	LESS TURNOVER.....		105,993
	TOTAL.....		\$ 1,999,330

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,001,127
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,974
.0020	OVERTIME.....	6,786
*2005.0000	FOR PERSONAL SERVICES.....	1,017,887
.0130	POSTAGE.....	14,892
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	21,630
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,360
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	14,420
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	11,740
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	12,464
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	7,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,714
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,446
.0169	TECHNICAL MEETING COSTS.....	5,330
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,740
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	846
.0190	TELEPHONE-CENTREX BILLING.....	29,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	6,140
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,320
*2005.0100	FOR CONTRACTUAL SERVICES.....	147,742
.0245	REIMBURSEMENT TO TRAVELERS.....	1,800
.0270	LOCAL TRANSPORTATION.....	6,448
*2005.0200	FOR TRAVEL.....	8,248
.0348	BOOKS AND RELATED MATERIALS.....	1,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,589
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,989
*BUDGET LEVEL TOTAL.....		\$ 1,186,866

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	SPECIAL ASSISTANT TO THE MAYOR.....	1	\$ 99,252
9684	DEPUTY DIRECTOR.....	1	90,996
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0308	STAFF ASSISTANT.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	4	277,404
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
3005	PERSONAL CARE ATTENDANT.....	1	21,240
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	40,008
1342	PERSONNEL ASSISTANT III.....	1	34,572
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0414	INQUIRY AIDE II.....	1	23,412
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0177	SUPERVISOR OF ACCOUNTS.....	1	36,336
0102	ACCOUNTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		6,330
	SUB-SECTION TOTAL.....	9	304,830
RESOURCE AND DEVELOPMENT-4015			
2990	GRANTS SPECIALIST.....	1	40,008
2989	GRANTS RESEARCH SPECIALIST.....	1	42,072
0664	DATA ENTRY OPERATOR.....	1	21,240
0430	CLERK III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		946
	SUB-SECTION TOTAL.....	4	135,622
	SECTION TOTAL.....	13	440,452
OPERATIONS-3025			
0308	STAFF ASSISTANT.....	1	38,148
0306	ASSISTANT DIRECTOR.....	1	84,900
	SCHEDULE SALARY ADJUSTMENTS.....		149
	SECTION TOTAL.....	2	123,197
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	58,428
3073	DISABILITY SPECIALIST II.....	1	40,008
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,733
	SECTION TOTAL.....	3	122,477
TRAINING-3050			
3092	PROGRAM DIRECTOR.....	1	48,732
3073	DISABILITY SPECIALIST II.....	1	48,732
	SECTION TOTAL.....	2	97,464
	DIVISION TOTAL.....	24	1,060,994
	LESS TURNOVER.....		49,893
	TOTAL.....		\$ 1,011,101

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services plans, coordinates and monitors the delivery of human services; assists private human service agencies; and informs the public about human services.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,418,512
.0015	SCHEDULE SALARY ADJUSTMENTS.....	29,663
*2005.0000	FOR PERSONAL SERVICES.....	4,448,175
.0125	OFFICE AND BUILDING SERVICES.....	13,300
.0130	POSTAGE.....	6,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	15,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,618,300
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	19,250
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	7,800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	88,810
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	94,200
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,500
.0169	TECHNICAL MEETING COSTS.....	7,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	8,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,100
.0190	TELEPHONE-CENTREX BILLING.....	62,400
.0196	TELEPHONE-CIRCUITS.....	6,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	6,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,970,260
.0245	REIMBURSEMENT TO TRAVELERS.....	12,800
.0270	LOCAL TRANSPORTATION.....	12,480
*2005.0200	FOR TRAVEL.....	25,280
.0340	MATERIAL AND SUPPLIES.....	148,710
.0348	BOOKS AND RELATED MATERIALS.....	4,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	50,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	202,910
.0422	OFFICE MACHINES.....	5,000
*2005.0400	FOR EQUIPMENT.....	5,000
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	5,434,000
	FOR PURPOSE OF PROVIDING YOUTH WITH	
	VARIOUS SUMMER FUNCTIONS AUTHORIZED FOR	
	EXPENDITURE THROUGH THE COMMISSIONER	
.9065	OF HUMAN SERVICES.....	1,000,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,434,000
*BUDGET LEVEL TOTAL.....		\$16,085,625

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 107,568
9679	DEPUTY COMMISSIONER.....	1	85,092
9660	FIRST DEPUTY COMMISSIONER.....	1	97,608
0810	EXECUTIVE SECRETARY II.....	1	29,904
0308	STAFF ASSISTANT.....	2	51,144
0304	ASSISTANT TO COMMISSIONER.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,464
	SECTION TOTAL.....	7	481,844
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES-3010			
0313	ASSISTANT COMMISSIONER.....	1	75,300
1179	MANAGER OF FINANCE.....	1	72,816
0379	DIRECTOR OF ADMINISTRATION.....	1	78,420
	SCHEDULE SALARY ADJUSTMENTS.....		1,305
	SECTION TOTAL.....	3	227,841
DIVISION OF RESEARCH, PLANNING AND EVALUATION-3015			
2902	CHIEF RESEARCH ANALYST.....	1	55,920
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	60,984
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,759
	SECTION TOTAL.....	3	154,235
CHILDREN AND YOUTH SERVICES-3025			
3874	DIRECTOR OF CHILDREN SERVICES.....	1	78,420
3814	ASSISTANT DIRECTOR OF HUMAN SERVICES.....	1	55,920
3812	DIRECTOR OF HUMAN SERVICES.....	1	72,816
3812	DIRECTOR OF HUMAN SERVICES.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		4,027
	SECTION TOTAL.....	4	274,963
GRANTS SUPPORT-3100			
9679	DEPUTY COMMISSIONER.....	1	89,580
1706	DEVELOPMENT DIRECTOR.....	1	76,068
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,624
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	67,008
0379	DIRECTOR OF ADMINISTRATION.....	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	81,468
0311	PROJECTS ADMINISTRATOR.....	1	58,428
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	40,008
3949	ASSISTANT EXECUTIVE DIRECTOR OF ADMINISTRATION.....	1	78,420
3812	DIRECTOR OF HUMAN SERVICES.....	1	72,816
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,428
2990	GRANTS SPECIALIST.....	1	40,008
2918	CHIEF PLANNING ANALYST.....	1	42,072
2917	PROGRAM AUDITOR III.....	1	55,920
2916	SUPERVISING PROGRAM AUDITOR.....	1	63,780
2915	PROGRAM AUDITOR II.....	1	44,172
2902	CHIEF RESEARCH ANALYST.....	1	55,920
1912	PROJECT COORDINATOR.....	1	51,144
1813	SENIOR STOREKEEPER.....	1	31,356
1736	CHIEF STATISTICIAN.....	1	58,428
1730	PROGRAM ANALYST.....	1	48,732
1585	INVENTORY ANALYST.....	1	34,572
1576	CHIEF VOUCHER EXPEDITER.....	1	58,428
1575	VOUCHER COORDINATOR.....	2	38,148
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	66,624
1342	PERSONNEL ASSISTANT III.....	1	42,072
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
1189	COMPUTER APPLICATIONS ANALYST II.....	2	46,332
1165	ASSISTANT MANAGER OF FINANCE.....	1	69,612

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ANNUAL APPROPRIATION ORDINANCE

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100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRANTS SUPPORT-3100 - CONTINUED			
1147	DATA SERVICES ADMINISTRATOR.....	1	55,920
0833	PERSONAL COMPUTER OPERATER I.....	1	31,356
0832	PERSONAL COMPUTER OPERATER II.....	1	34,572
0809	EXECUTIVE SECRETARY I.....	1	28,404
0805	SECRETARY.....	1	34,572
0805	SECRETARY.....	1	32,940
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	48,732
0431	CLERK IV.....	3	38,148
0430	CLERK III.....	3	31,356
0345	CONTRACTS COORDINATOR.....	1	72,816
0322	SPECIAL ASSISTANT.....	1	66,624
0322	SPECIAL ASSISTANT.....	1	63,780
0320	ASSISTANT TO THE COMMISSIONER.....	1	66,624
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0308	STAFF ASSISTANT.....	1	46,332
0308	STAFF ASSISTANT.....	2	42,072
0308	STAFF ASSISTANT.....	2	40,008
0308	STAFF ASSISTANT.....	1	36,336
0305	ASSISTANT TO THE DIRECTOR.....	1	48,732
0304	ASSISTANT TO COMMISSIONER.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0192	AUDITOR II.....	1	48,732
0190	ACCDUNTING TECHNICIAN II.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0185	MANAGER OF ACCOUNTING.....	1	51,144
0178	SUPERVISOR OF PAYROLLS.....	1	51,144
0103	ACCOUNTANT III.....	2	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		18,108
	SECTION TOTAL.....	69	3,444,936
	DIVISION TOTAL.....	86	4,583,819
	LESS TURNOVER.....		135,644
	TOTAL.....		\$ 4,448,175

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department, reviews and approves the annual budget of the Police Department, and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 118,980
.0010	SALARIES AND WAGES-ON VOUCHER.....	75,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0050	STIPENDS.....	95,000
*2005.0000	FOR PERSONAL SERVICES.....	288,980
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,000
.0143	COURT REPORTING.....	87,740
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,500
.0169	TECHNICAL MEETING COSTS.....	900
*2005.0100	FOR CONTRACTUAL SERVICES.....	104,740
.0245	REIMBURSEMENT TO TRAVELERS.....	1,350
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	1,600
.0348	BOOKS AND RELATED MATERIALS.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,200
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	4,500
*2005.0400	FOR EQUIPMENT.....	4,500
*2005.0700	FOR CONTINGENCIES.....	6,800
*BUDGET LEVEL TOTAL.....		\$ 408,820

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 67,836
9635	MEMBER-POLICE BOARD.....		10,000
9634	PRESIDENT-POLICE BOARD.....		15,000
0432	SUPERVISING CLERK.....	1	51,144
	SECTION TOTAL.....	2	118,980
	DIVISION TOTAL.....	2	\$ 118,980

DEPARTMENT OF POLICE

The Chicago Police Department, as part of, and empowered by the community, is committed to protect the lives, property and rights of all people, to maintain order, and to enforce the law impartially. We will provide quality police service in partnership with other members of the community. To fulfill our mission, we will strive to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	767,171,930
.0010	SALARIES AND WAGES-ON VOUCHER.....	20,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,943,481
.0020	OVERTIME.....	35,691,237
.0021	HOLIDAY PREMIUM PAY.....	6,725,676
.0022	CONTRACT COSTS.....	32,921,660
.0025	VACATION RELIEF.....	215,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	180,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	1,807,565
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM	
	PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	3,340,191
.0091	UNIFORM ALLOWANCE.....	14,878,300
*1005.0000	FOR PERSONAL SERVICES.....	867,895,040
.0125	OFFICE AND BUILDING SERVICES.....	33,600
.0130	POSTAGE.....	453,550
.0135	FOR DELEGATE AGENCIES.....	1,433,650
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,610,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,633,819
.0148	TESTING AND INSPECTING.....	2,445
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	985,455
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	26,721
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	92,500
.0152	ADVERTISING.....	8,835
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,129,187
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	481,556
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	45,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	768,290
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	24,007
.0169	TECHNICAL MEETING COSTS.....	44,100
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,155
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,647,950
.0178	FREIGHT AND EXPRESS CHARGES.....	6,825
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	121,362
.0185	WASTE DISPOSAL SERVICES.....	17,430
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,805
.0189	TELEPHONE NON-CENTREX BILLINGS.....	12,075
.0190	TELEPHONE-CENTREX BILLING.....	886,606
.0191	TELEPHONE-RELOCATIONS CHARGES.....	231,551
.0196	TELEPHONE-CIRCUITS.....	685,119
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,805
*1005.0100	FOR CONTRACTUAL SERVICES.....	21,394,898
.0245	REIMBURSEMENT TO TRAVELERS.....	68,750
.0270	LOCAL TRANSPORTATION.....	2,661
*1005.0200	FOR TRAVEL.....	71,411
.0313	CLEANING AND SANITATION SUPPLIES.....	90,144
.0330	FOOD.....	180,522
.0338	LICENSE STICKERS, TAGS AND PLATES.....	65,636
.0340	MATERIAL AND SUPPLIES.....	2,269,348
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	17,850

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0345 APPARATUS AND INSTRUMENTS.....	10,353	
.0348 BOOKS AND RELATED MATERIALS.....	80,019	
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,406,017	
.0360 REPAIR PARTS AND MATERIALS.....	765,095	
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	3,424,580	
SMALL TOOLS-LESS THAN OR EQUAL TO		
.0370 \$ 10.00/UNIT.....	1,617	
*1005.0300 FOR COMMODITIES AND MATERIALS.....	8,311,181	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,160	
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	11,542	
.0410 EQUIPMENT FOR BUILDINGS.....	4,200	
.0422 OFFICE MACHINES.....	52,826	
.0423 COMMUNICATION DEVICES.....	4,297	
.0424 FURNITURE AND FURNISHINGS.....	78,750	
.0430 LIVESTOCK.....	29,400	
.0440 MACHINERY AND EQUIPMENT.....	12,049	
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	6,775	
*1005.0400 FOR EQUIPMENT.....	207,999	
CONSTRUCTION OF BUILDINGS AND OTHER		
.0540 STRUCTURES.....	371,250	
*1005.0500 FOR PERMANENT IMPROVEMENTS.....	371,250	
*1005.0700 FOR CONTINGENCIES.....	47,250	
FOR COST AND ADMINISTRATION OF HOSPITAL		
AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937 WORKERS COMPENSATION ACT.....	5,827,500	
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	5,827,500	
.9067 FOR PHYSICAL EXAMS.....	1,506,902	
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,506,902	
.9155 FOR CHA POLICE HIRE BACK PROGRAM.....	1,470,000	
*1005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,470,000	
*BUDGET LEVEL TOTAL.....	907,103,431	

(Policemen's Annuity and Benefit Fund...\$129,456,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 136,104
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	93,492
9715	DIRECTOR OF NEWS AFFAIRS.....	1	98,172
9161	POLICE OFFICER.....	3	57,528
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	50,052
9161	POLICE OFFICER.....	1	40,854

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION DEPARTMENTAL-3005 - CONTINUED			
9017	POLICE LEGAL OFFICER III.....	1	83,526
9016	POLICE LEGAL OFFICER II.....	1	70,152
9015	POLICE LEGAL OFFICER I.....	1	70,428
9015	POLICE LEGAL OFFICER I.....	1	64,176
9015	POLICE LEGAL OFFICER I.....	1	49,536
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	104,010
9756	EXECUTIVE ASSISTANT.....	1	105,420
9171	SERGEANT.....	2	66,864
9113	POLICE AIDE.....	1	32,940
1616	PARALEGAL I.....	1	28,404
1616	PARALEGAL I.....	1	24,588
0810	EXECUTIVE SECRETARY II.....	1	46,332
0805	SECRETARY.....	1	34,572
0805	SECRETARY.....	1	32,940
0805	SECRETARY.....	1	28,404
0805	SECRETARY.....	1	25,848
0703	PUBLIC RELATIONS REP III.....	1	53,508
0703	PUBLIC RELATIONS REP III.....	1	44,172
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		7,227
	SECTION TOTAL.....	32	1,827,573

**OFFICE OF PROFESSIONAL
STANDARDS-3010**

9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	109,848
9712	COORDINATOR OF INVESTIGATIONS.....	1	81,204
9712	COORDINATOR OF INVESTIGATIONS.....	1	78,420
9195	COORDINATOR OF OPERATIONS-OPS.....	2	72,816
9183	INVESTIGATOR-OPS I.....	1	53,508
9183	INVESTIGATOR-OPS I.....	1	48,732
9183	INVESTIGATOR-OPS I.....	2	46,332
9183	INVESTIGATOR-OPS I.....	5	44,172
9183	INVESTIGATOR-OPS I.....	3	42,072
9183	INVESTIGATOR-OPS I.....	1	40,008
9183	INVESTIGATOR-OPS I.....	1	38,148
9183	INVESTIGATOR-OPS I.....	2	36,336
9182	INVESTIGATOR-OPS II.....	4	58,428
9182	INVESTIGATOR-OPS II.....	4	55,920
9182	INVESTIGATOR-OPS II.....	8	53,508
9182	INVESTIGATOR-OPS II.....	3	51,144
9182	INVESTIGATOR-OPS II.....	2	46,332
9182	INVESTIGATOR-OPS II.....	1	44,172
9181	INVESTIGATOR-OPS III.....	5	63,780
9181	INVESTIGATOR-OPS III.....	4	60,984
9181	INVESTIGATOR-OPS III.....	2	58,428
9181	INVESTIGATOR-OPS III.....	1	55,920
9181	INVESTIGATOR-OPS III.....	1	53,508
9181	INVESTIGATOR-OPS III.....	15	44,172
9179	INVESTIGATOR-OPS IV.....	2	72,816
9179	INVESTIGATOR-OPS IV.....	1	69,612
9179	INVESTIGATOR-OPS IV.....	2	66,624
9179	INVESTIGATOR-OPS IV.....	1	63,780
9179	INVESTIGATOR-OPS IV.....	6	48,732
0826	PRINCIPAL TYPIST.....	3	20,244
0664	DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	5	20,244
0617	LAN COORDINATOR II.....	1	44,172
0432	SUPERVISING CLERK.....	1	29,904
0431	CLERK IV.....	1	24,588
0429	CLERK II.....	1	18,468
0422	INTAKE AIDE.....	1	32,940
0422	INTAKE AIDE.....	3	28,404
0422	INTAKE AIDE.....	1	27,084
0422	INTAKE AIDE.....	6	22,308

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
0308	STAFF ASSISTANT.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		57,837
	SECTION TOTAL.....	109	5,163,045
INTERNAL AFFAIRS-3020			
9174	POLICE AGENT.....	3	62,214
9174	POLICE AGENT.....	10	60,432
9174	POLICE AGENT.....	2	58,248
9174	POLICE AGENT.....	14	56,280
9174	POLICE AGENT.....	10	54,408
9174	POLICE AGENT.....	10	52,566
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	4	55,482
9161	POLICE OFFICER.....	3	53,610
9161	POLICE OFFICER.....	11	51,780
9161	POLICE OFFICER.....	3	50,052
9016	POLICE LEGAL OFFICER II.....	1	72,312
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	108,750
9173	LIEUTENANT.....	1	75,084
9173	LIEUTENANT.....	1	70,722
9173	LIEUTENANT.....	1	52,212
9171	SERGEANT.....	5	68,880
9171	SERGEANT.....	12	66,864
9171	SERGEANT.....	5	64,782
9171	SERGEANT.....	4	62,766
9171	SERGEANT.....	1	60,846
9171	SERGEANT.....	1	50,904
0826	PRINCIPAL TYPIST.....	1	31,356
0826	PRINCIPAL TYPIST.....	1	23,412
0664	DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	3	27,084
0431	CLERK IV.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		4,622
	SECTION TOTAL.....	113	6,457,916
AUDITING & INTERNAL CONTROL-3046			
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	7	40,854
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	2	76,992
9173	LIEUTENANT.....	4	75,084
9173	LIEUTENANT.....	1	70,722
9173	LIEUTENANT.....	5	52,212
9171	SERGEANT.....	1	60,846
9171	SERGEANT.....	5	46,152
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,508
0832	PERSONAL COMPUTER OPERATER II.....	1	32,940
0832	PERSONAL COMPUTER OPERATER II.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	31,356
0193	AUDITOR III.....	3	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		25,753
	SECTION TOTAL.....	34	1,809,211
	DIVISION TOTAL.....	288	\$15,257,745

**DEPARTMENT OF POLICE
ADMINISTRATION SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 120,012
0311	PROJECTS ADMINISTRATOR.....	1	73,140
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	105,420
9171	SERGEANT.....	1	60,846
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,144
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		1,830
	SECTION TOTAL.....	8	536,820

FINANCE DIVISION-3026

FINANCE SERVICES-4315			
9753	DIRECTOR OF POLICE FINANCE.....	1	98,172
1156	A/DIR POLICE FINANCE.....	1	93,492
1580	SUPERVISOR OF CONTRACTS.....	1	66,624
1575	VOUCHER COORDINATOR.....	1	36,336
1575	VOUCHER COORDINATOR.....	1	32,940
1575	VOUCHER COORDINATOR.....	1	29,904
1530	CONTRACT COMPLIANCE OFFICER.....	1	32,940
1191	CONTRACT ADMINISTRATOR.....	1	78,420
1184	COMPUTER SUPPORT SPECIALIST.....	1	32,940
1166	CHIEF SYSTEMS ENGINEER.....	1	76,068
0618	LAN COORDINATOR III.....	1	51,144
0432	SUPERVISING CLERK.....	1	36,336
0381	DIRECTOR OF ADMINISTRATION II.....	1	60,984
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	48,732
0311	PROJECTS ADMINISTRATOR.....	1	78,420
0308	STAFF ASSISTANT.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0123	FISCAL ADMINISTRATOR.....	1	63,780
0120	SUPERVISOR OF ACCOUNTING.....	1	48,732
0104	ACCOUNTANT IV.....	1	40,008
0103	ACCOUNTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		13,875
	SUB-SECTION TOTAL.....	22	1,156,083

PAYROLL SERVICES-4316			
9012	MANAGER OF POLICE PAYROLLS.....	1	66,624
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	72,816
4238	PROPERTY CUSTODIAN.....	1	22,308
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	27,084
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1143	OPERATIONS RESEARCH ANALYST.....	1	31,356
0832	PERSONAL COMPUTER OPERATER II.....	1	32,940
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,588
0430	CLERK III.....	1	24,588
0429	CLERK II.....	1	25,848
0414	INQUIRY AIDE II.....	1	29,904
0308	STAFF ASSISTANT.....	1	44,172
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		7,202
	SUB-SECTION TOTAL.....	21	762,494
	SECTION TOTAL.....	43	1,918,577

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-ADMINISTRATION-3035			
PERSONNEL-ADMINISTRATION-4801			
9750	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	93,492
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	62,214
9161	POLICE OFFICER.....	1	40,854
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	104,010
9171	SERGEANT.....	1	66,864
1617	PARALEGAL II.....	1	29,904
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	34,572
0805	SECRETARY.....	1	34,572
0617	LAN COORDINATOR II.....	1	40,008
0431	CLERK IV.....	1	34,572
0431	CLERK IV.....	1	27,084
0430	CLERK III.....	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		6,921
	SUB-SECTION TOTAL.....	13	628,251
PERSONNEL-INVESTIGATION-4802			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	56,280
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	5	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	5	53,610
9161	POLICE OFFICER.....	5	51,780
9161	POLICE OFFICER.....	1	50,052
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	3	68,880
9171	SERGEANT.....	3	64,782
1341	PERSONNEL ASSISTANT II.....	1	32,940
1341	PERSONNEL ASSISTANT II.....	1	31,356
1341	PERSONNEL ASSISTANT II.....	1	29,904
1341	PERSONNEL ASSISTANT II.....	1	28,404
1341	PERSONNEL ASSISTANT II.....	1	27,084
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,732
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
0430	CLERK III.....	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		6,377
	SUB-SECTION TOTAL.....	43	2,276,711
EMPLOYEE DEVELOPMENT-4803			
9171	SERGEANT.....	1	50,904
1341	PERSONNEL ASSISTANT II.....	2	28,404
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION-POLICE.....	1	69,612
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,332
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,336
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,560
	SUB-SECTION TOTAL.....	8	335,500
EMPLOYEE RECORDS-4804			
1341	PERSONNEL ASSISTANT II.....	2	32,940
1341	PERSONNEL ASSISTANT II.....	3	29,904
1341	PERSONNEL ASSISTANT II.....	2	24,588
1330	SUPERVISOR OF PERSONNEL ADMINISTRATION-POLICE.....	1	76,068
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,732
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	38,148
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL-ADMINISTRATION-3035 - CONTINUED			
EMPLOYEE RECORDS-4804 - CONTINUED			
0832	PERSONAL COMPUTER OPERATER II.....	1	31,356
0832	PERSONAL COMPUTER OPERATER II.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0432	SUPERVISING CLERK.....	1	46,332
0430	CLERK III.....	1	23,412
0430	CLERK III.....	2	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		6,783
	SUB-SECTION TOTAL.....	24	855,663
RANDOM DRUG-4805			
9171	SERGEANT.....	1	68,880
3130	LABORATORY TECHNICIAN III.....	2	31,356
3130	LABORATORY TECHNICIAN III.....	2	29,904
1341	PERSONNEL ASSISTANT II.....	1	31,356
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1255	INVESTIGATOR.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,142
	SUB-SECTION TOTAL.....	8	303,054
MEDICAL SERVICES SECTION-4806			
0341	MEDICAL ADMINISTRATOR.....	1	87,192
3601	ASSISTANT MEDICAL ADMINISTRATION.....	1	63,144
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	65,040
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	46,164
3603	OCCUPATIONAL HEALTH NURSE.....	1	56,184
3603	OCCUPATIONAL HEALTH NURSE.....	1	53,460
3603	OCCUPATIONAL HEALTH NURSE.....	2	43,956
3603	OCCUPATIONAL HEALTH NURSE.....	2	37,992
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	3	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	2	23,412
0615	LAN COORDINATOR I.....	1	34,572
0432	SUPERVISING CLERK.....	1	38,148
0432	SUPERVISING CLERK.....	1	32,940
0430	CLERK III.....	1	29,904
0430	CLERK III.....	3	27,084
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	22,308
0414	INQUIRY AIDE II.....	1	29,904
0414	INQUIRY AIDE II.....	1	21,240
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		11,935
	SUB-SECTION TOTAL.....	32	1,165,735
	SECTION TOTAL.....	128	5,564,914

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040			
ADMINISTRATION-4005			
9766	DIRECTOR OF POLICE DATA SYSTEMS.....	1	98,172
0833	PERSONAL COMPUTER OPERATER I.....	1	20,244
0832	PERSONAL COMPUTER OPERATER II.....	1	23,412
0430	CLERK III.....	1	29,904
0414	INQUIRY AIDE II.....	1	27,084
0381	DIRECTOR OF ADMINISTRATION II.....	1	55,920
0308	STAFF ASSISTANT.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SUB-SECTION TOTAL.....	8	327,828
POLICE SYSTEMS-4010			
1160	MANAGER OF POLICE SYSTEMS DEVELOPMENT...	1	81,024
0310	PROJECT MANAGER.....	1	81,024
9014	SENIOR POLICE DATA SYSTEMS TECHNICIAN...	1	76,776
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,008
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1168	SYSTEMS ENGINEER.....	1	48,732
1168	SYSTEMS ENGINEER.....	1	36,336
1168	SYSTEMS ENGINEER.....	1	34,572
1166	CHIEF SYSTEMS ENGINEER.....	1	55,920
1149	DATA BASE MANAGER.....	1	76,068
1132	ACCOUNT REPRESENTATIVE.....	1	32,940
0684	DATA BASE ANALYST I-MIS.....	1	38,148
0673	DATA BASE ANALYST II/IS.....	1	48,732
0625	CHIEF SYSTEMS ENGINEER/IS.....	3	77,532
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	69,612
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	60,984
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	60,984
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	51,144
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	4	46,332
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	3	72,816
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	66,624
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	2	60,984
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		18,120
	SUB-SECTION TOTAL.....	31	1,821,912
POLICE OPERATIONS-4015			
1159	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	81,024
4238	PROPERTY CUSTODIAN.....	1	27,084
4238	PROPERTY CUSTODIAN.....	1	22,308
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	63,780
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	60,984
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	58,428
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	53,508
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	53,508
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	46,332
1178	CHIEF SYSTEMS PROGRAMMER/IS.....	1	77,532
1168	SYSTEMS ENGINEER.....	1	40,008
1168	SYSTEMS ENGINEER.....	3	36,336
1168	SYSTEMS ENGINEER.....	4	34,572
1122	TELECOMMUNICATIONS SPECIALIST.....	1	42,072
1122	TELECOMMUNICATIONS SPECIALIST.....	1	36,336
1122	TELECOMMUNICATIONS SPECIALIST.....	1	34,572
1122	TELECOMMUNICATIONS SPECIALIST.....	5	32,940
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.	1	44,172
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	51,144
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	5	42,072
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,572
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	34,572
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	5	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DATA SYSTEMS-3040 - CONTINUED			
POLICE OPERATIONS-4015 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	10	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	2	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,412
0665	SENIOR DATA ENTRY OPERATOR.....	3	22,308
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	4	38,148
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	3	36,336
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	34,572
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	32,940
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	31,356
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	28,404
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	24,588
0641	SENIOR LIBRARIAN-TAPE AND DISK.....	1	24,588
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS..	2	51,144
0640	SHIFT SUPERVISOR OF COMPUTER OPERATIONS..	1	48,732
0631	SENIOR DATA CONTROLLER.....	2	42,072
0631	SENIOR DATA CONTROLLER.....	1	29,904
0615	LAN COORDINATOR I.....	1	36,336
0604	SENIOR SYSTEMS PROGRAMMER-IS.....	1	46,332
0602	PRINCIPAL SYSTEMS PROGRAMMER/IS.....	1	55,920
0432	SUPERVISING CLERK.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		35,338
	SUB-SECTION TOTAL.....	89	3,296,602
	SECTION TOTAL.....	128	5,446,342
RECORDS SECTION-3051			
ADMINISTRATION - RECORDS SECTION-4202			
9754	DIRECTOR OF RECORDS.....	1	98,172
9196	SUBPOENA OFFICER.....	4	46,332
9171	SERGEANT.....	1	66,864
0306	ASSISTANT DIRECTOR.....	1	79,992
	SCHEDULE SALARY ADJUSTMENTS.....		3,048
	SUB-SECTION TOTAL.....	7	433,404
RECORDS INQUIRY SECTION-4203			
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	42,072
9004	SUPERVISOR OF POLICE RECORDS.....	1	51,144
1815	PRINCIPAL STOREKEEPER.....	1	28,404
1813	SENIOR STOREKEEPER.....	1	27,084
1813	SENIOR STOREKEEPER.....	2	25,848
1813	SENIOR STOREKEEPER.....	1	20,244
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,008
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0664	DATA ENTRY OPERATOR.....	4	31,356
0664	DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	5	27,084
0664	DATA ENTRY OPERATOR.....	5	25,848
0664	DATA ENTRY OPERATOR.....	5	24,588
0664	DATA ENTRY OPERATOR.....	1	23,412
0664	DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	4	21,240
0664	DATA ENTRY OPERATOR.....	5	20,244
0431	CLERK IV.....	4	38,148
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	2	34,572
0431	CLERK IV.....	1	32,940
0431	CLERK IV.....	1	25,848
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	31,356
0430	CLERK III.....	3	29,904
0430	CLERK III.....	2	28,404
0430	CLERK III.....	3	27,084

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
RECORDS INQUIRY SECTION-4203 - CONTINUED			
0430	CLERK III.....	6	25,848
0430	CLERK III.....	2	23,412
0430	CLERK III.....	1	22,308
0430	CLERK III.....	2	21,240
0430	CLERK III.....	3	20,244
0206	HEAD CASHIER.....	1	34,572
0205	CASHIER.....	1	29,904
0205	CASHIER.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		24,819
	SUB-SECTION TOTAL.....	77	2,145,747
RECORDS PROCESSING SECTION-4204			
9010	ASSISTANT SUPERVISOR OF POLICE RECORDS PROCESSING.....	1	36,336
9004	SUPERVISOR OF POLICE RECORDS.....	1	44,172
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	2	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	2	31,356
0664	DATA ENTRY OPERATOR.....	3	29,904
0664	DATA ENTRY OPERATOR.....	2	27,084
0664	DATA ENTRY OPERATOR.....	6	25,848
0664	DATA ENTRY OPERATOR.....	3	24,588
0664	DATA ENTRY OPERATOR.....	2	23,412
0664	DATA ENTRY OPERATOR.....	2	22,308
0664	DATA ENTRY OPERATOR.....	1	20,244
0432	SUPERVISING CLERK.....	1	46,332
0432	SUPERVISING CLERK.....	1	34,572
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	1	34,572
0431	CLERK IV.....	1	32,940
0431	CLERK IV.....	1	28,404
0431	CLERK IV.....	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		9,556
	SUB-SECTION TOTAL.....	39	1,134,136
FIELD INQUIRY SECTION-4205			
9150	EXTRADITION OFFICER.....	1	60,432
9197	WARRANT AND EXTRADITION AIDE.....	4	42,072
9197	WARRANT AND EXTRADITION AIDE.....	3	40,008
9197	WARRANT AND EXTRADITION AIDE.....	1	38,148
9197	WARRANT AND EXTRADITION AIDE.....	1	36,336
9197	WARRANT AND EXTRADITION AIDE.....	1	32,940
9197	WARRANT AND EXTRADITION AIDE.....	3	29,904
9197	WARRANT AND EXTRADITION AIDE.....	1	28,404
9173	LIEUTENANT.....	1	76,992
9171	SERGEANT.....	2	68,880
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	2	62,766
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	34,572
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	32,940
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,356
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	2	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	4	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	4	31,356
0664	DATA ENTRY OPERATOR.....	2	29,904
0664	DATA ENTRY OPERATOR.....	2	28,404

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
FIELD INQUIRY SECTION-4205 - CONTINUED			
0664	DATA ENTRY OPERATOR.....	2	27,084
0664	DATA ENTRY OPERATOR.....	4	25,848
0664	DATA ENTRY OPERATOR.....	5	24,588
0664	DATA ENTRY OPERATOR.....	1	23,412
0664	DATA ENTRY OPERATOR.....	6	22,308
0664	DATA ENTRY OPERATOR.....	4	21,240
0664	DATA ENTRY OPERATOR.....	10	20,244
0432	SUPERVISING CLERK.....	1	46,332
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		24,417
	SUB-SECTION TOTAL.....	81	2,569,881
POLICE IDENTIFICATION SECTION-4206			
9220	MANAGER OF IDENTIFICATION.....	1	86,004
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	4	62,214
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	7	60,432
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	54,408
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	50,052
9228	FINGERPRINT TECHNICIAN IV.....	1	55,920
9228	FINGERPRINT TECHNICIAN IV.....	1	53,508
9228	FINGERPRINT TECHNICIAN IV.....	1	51,144
9228	FINGERPRINT TECHNICIAN IV.....	1	36,336
9227	FINGERPRINT TECHNICIAN V.....	1	60,984
9226	LATENT FINGER PRINT EXAMINER.....	2	29,904
9225	FINGERPRINT TECHNICIAN III.....	3	51,144
9225	FINGERPRINT TECHNICIAN III.....	1	48,732
9225	FINGERPRINT TECHNICIAN III.....	2	44,172
9225	FINGERPRINT TECHNICIAN III.....	4	42,072
9225	FINGERPRINT TECHNICIAN III.....	3	40,008
9225	FINGERPRINT TECHNICIAN III.....	2	34,572
9225	FINGERPRINT TECHNICIAN III.....	1	32,940
9224	FINGERPRINT TECHNICIAN II.....	1	42,072
9224	FINGERPRINT TECHNICIAN II.....	3	40,008
9224	FINGERPRINT TECHNICIAN II.....	3	38,148
9224	FINGERPRINT TECHNICIAN II.....	2	36,336
9224	FINGERPRINT TECHNICIAN II.....	2	34,572
9224	FINGERPRINT TECHNICIAN II.....	1	32,940
9224	FINGERPRINT TECHNICIAN II.....	5	31,356
9224	FINGERPRINT TECHNICIAN II.....	5	29,904
9224	FINGERPRINT TECHNICIAN II.....	2	28,404
9224	FINGERPRINT TECHNICIAN II.....	2	27,084
9214	FINGERPRINT TECHNICIAN I.....	1	34,572
9214	FINGERPRINT TECHNICIAN I.....	1	31,356
9214	FINGERPRINT TECHNICIAN I.....	6	29,904
9214	FINGERPRINT TECHNICIAN I.....	6	28,404
9214	FINGERPRINT TECHNICIAN I.....	1	25,848
9214	FINGERPRINT TECHNICIAN I.....	8	24,588
9214	FINGERPRINT TECHNICIAN I.....	2	23,412
9173	LIEUTENANT.....	1	76,992
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	1	64,782
9171	SERGEANT.....	1	60,846
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	42,072
9003	CRIMINAL HISTORY ANALYST.....	3	44,172
9003	CRIMINAL HISTORY ANALYST.....	1	42,072
9003	CRIMINAL HISTORY ANALYST.....	1	40,008
9003	CRIMINAL HISTORY ANALYST.....	2	38,148
9003	CRIMINAL HISTORY ANALYST.....	6	36,336
1730	PROGRAM ANALYST.....	1	46,332
1184	COMPUTER SUPPORT SPECIALIST.....	6	29,904

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS SECTION-3051 - CONTINUED			
POLICE IDENTIFICATION SECTION-4206 - CONTINUED			
0832	PERSONAL COMPUTER OPERATER II.....	1	32,940
0805	SECRETARY.....	1	22,308
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	27,084
0668	SHIFT SUPERVISOR OF TERMINAL OPERATIONS.	1	29,904
0664	DATA ENTRY OPERATOR.....	4	29,904
0664	DATA ENTRY OPERATOR.....	2	28,404
0664	DATA ENTRY OPERATOR.....	4	27,084
0664	DATA ENTRY OPERATOR.....	9	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	23,412
0664	DATA ENTRY OPERATOR.....	6	22,308
0664	DATA ENTRY OPERATOR.....	6	21,240
0664	DATA ENTRY OPERATOR.....	10	20,244
0615	LAN COORDINATOR I.....	1	32,940
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	34,572
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	2	31,356
0430	CLERK III.....	1	29,904
0430	CLERK III.....	2	28,404
0430	CLERK III.....	3	27,084
0430	CLERK III.....	2	25,848
0430	CLERK III.....	2	22,308
0430	CLERK III.....	2	21,240
0430	CLERK III.....	4	20,244
0429	CLERK II.....	1	23,412
0429	CLERK II.....	1	21,240
0429	CLERK II.....	2	20,244
0429	CLERK II.....	3	19,320
0429	CLERK II.....	7	18,468
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,732
0322	SPECIAL ASSISTANT.....	1	55,920
0322	SPECIAL ASSISTANT.....	1	53,508
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		87,700
	SUB-SECTION TOTAL.....	200	6,731,980
GUN REGISTRATION SECTION-4207			
9171	SERGEANT.....	1	64,782
0833	PERSONAL COMPUTER OPERATER I.....	1	21,240
0826	PRINCIPAL TYPIST.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	3	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0432	SUPERVISING CLERK.....	1	44,172
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,060
	SUB-SECTION TOTAL.....	13	421,226
	SECTION TOTAL.....	417	13,436,374
	DIVISION TOTAL.....	724	\$26,903,027

DEPARTMENT OF POLICE STAFF SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 120,012
0310	PROJECT MANAGER.....	1	75,012
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	1	51,780
9171	SERGEANT.....	1	58,902
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	44,172
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	46,332
0810	EXECUTIVE SECRETARY II.....	1	29,904
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,816
	SECTION TOTAL.....	9	518,876
PREVENTIVE SERV & NEIGH. REL-3311			
9161	POLICE OFFICER.....	6	59,190
9161	POLICE OFFICER.....	13	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	9	53,610
9161	POLICE OFFICER.....	11	51,780
9161	POLICE OFFICER.....	2	50,052
9161	POLICE OFFICER.....	2	40,854
9752	COMMANDER.....	1	104,010
9171	SERGEANT.....	2	68,880
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	1	64,782
9171	SERGEANT.....	2	62,766
0833	PERSONAL COMPUTER OPERATER I.....	1	27,084
0833	PERSONAL COMPUTER OPERATER I.....	1	23,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		6,260
	SECTION TOTAL.....	57	3,116,240
EDUCATION AND TRAINING DIVISION-3320			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	50,052
1646	ATTORNEY.....	2	53,616
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	58,248
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	56,280
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	9	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	3	51,780
9161	POLICE OFFICER.....	5	50,052
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	108,750
9173	LIEUTENANT.....	2	75,084
9173	LIEUTENANT.....	1	70,722
9171	SERGEANT.....	2	68,880
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	3	64,782
9171	SERGEANT.....	4	62,766
9171	SERGEANT.....	3	60,846
9171	SERGEANT.....	1	58,902
1359	TRAINING OFFICER.....	1	51,144
1359	TRAINING OFFICER.....	1	48,732
1359	TRAINING OFFICER.....	1	46,332
1359	TRAINING OFFICER.....	1	44,172
1359	TRAINING OFFICER.....	1	42,072
1359	TRAINING OFFICER.....	8	40,008
1359	TRAINING OFFICER.....	2	38,148
1359	TRAINING OFFICER.....	4	36,336
1184	COMPUTER SUPPORT SPECIALIST.....	2	29,904
0693	REPROGRAPHICS TECHNICIAN II.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3320 - CONTINUED			
0431	CLERK IV.....	1	38,148
0430	CLERK III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,084
0301	ADMINISTRATIVE ASSISTANT I.....	2	20,244
5035	ELECTRICAL MECHANIC.....	1	28,65H
	SCHEDULE SALARY ADJUSTMENTS.....		12,503
	SECTION TOTAL.....	76	3,820,943
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	104,010
9171	SERGEANT.....	3	66,864
1386	LABOR RELATION SPECIALIST III.....	2	53,508
1386	LABOR RELATION SPECIALIST III.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,190
	SECTION TOTAL.....	8	491,444
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	98,172
9161	POLICE OFFICER.....	2	53,610
9161	POLICE OFFICER.....	1	51,780
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	68,370
9192	SUPERVISOR OF POLICE SOCIAL REFERRAL SERVICES.....	1	51,144
3534	CLINICAL THERAPIST III.....	1	53,508
3534	CLINICAL THERAPIST III.....	1	38,148
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	46,332
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	36,336
0805	SECRETARY.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	12	617,868
RESEARCH AND DEVELOPMENT DIVISION-3335			
9684	DEPUTY DIRECTOR.....	1	93,492
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	105,420
1735	SENIOR STATISTICIAN.....	1	32,940
0311	PROJECTS ADMINISTRATOR.....	1	73,248
0311	PROJECTS ADMINISTRATOR.....	1	71,112
9161	POLICE OFFICER.....	1	53,610
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	1	62,766
9171	SERGEANT.....	2	60,846
9171	SERGEANT.....	1	58,902
9171	SERGEANT.....	1	50,904
2989	GRANTS RESEARCH SPECIALIST.....	1	58,428
2989	GRANTS RESEARCH SPECIALIST.....	1	51,144
2989	GRANTS RESEARCH SPECIALIST.....	2	42,072
1773	PROGRAM OPERATIONS ANALYST.....	1	58,428
1730	PROGRAM ANALYST.....	1	40,008
1726	COORDINATOR OF RESEARCH.....	1	63,780
1190	COMPUTER APPLICATIONS ANALYST III.....	1	66,624
1157	PRINCIPAL METHODS ANALYST.....	1	44,172
1157	PRINCIPAL METHODS ANALYST.....	1	42,072
1157	PRINCIPAL METHODS ANALYST.....	4	32,940
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,332
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	60,984
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	3	51,144

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RESEARCH AND DEVELOPMENT DIVISION-3335 - CONTINUED			
0805	SECRETARY.....	1	23,412
0431	CLERK IV.....	1	38,148
0429	CLERK II.....	1	25,848
0308	STAFF ASSISTANT.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		16,579
	SECTION TOTAL.....	35	1,855,609
C.A.P.S. IMPLEMENTATION OFFICE-3340			
9684	DEPUTY DIRECTOR.....	1	72,816
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	44,172
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	40,008
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	38,148
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	36,336
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	34,572
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	32,940
3897	COMMUNITY OUTREACH COORDINATOR.....	2	46,332
3897	COMMUNITY OUTREACH COORDINATOR.....	1	44,172
3897	COMMUNITY OUTREACH COORDINATOR.....	1	36,336
3895	MANAGER OF COMMUNITY SERVICES REPRESENTATIVES.....	2	46,332
3064	COORDINATOR OF PROGRAM OPERATIONS.....	1	55,920
1927	AREA COORDINATOR.....	1	58,428
1927	AREA COORDINATOR.....	2	55,920
1927	AREA COORDINATOR.....	1	51,144
1927	AREA COORDINATOR.....	1	48,732
1770	PROGRAM COORDINATOR.....	1	29,904
1730	PROGRAM ANALYST.....	1	38,148
1730	PROGRAM ANALYST.....	1	36,336
1305	CAPS COORDINATOR.....	1	60,984
0429	CLERK II.....	1	18,468
0310	PROJECT MANAGER.....	1	105,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	44,172
0308	STAFF ASSISTANT.....	1	48,732
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	32,940
0306	ASSISTANT DIRECTOR.....	1	87,708
0306	ASSISTANT DIRECTOR.....	1	58,428
0305	ASSISTANT TO THE DIRECTOR.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		29,172
	SECTION TOTAL.....	45	2,075,772
	DIVISION TOTAL.....	242	\$12,496,752

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OPERATIONAL-3095			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 126,396
9161	POLICE OFFICER.....	5	59,190
9161	POLICE OFFICER.....	6	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	5	53,610
9161	POLICE OFFICER.....	2	51,780
9161	POLICE OFFICER.....	2	50,052
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	104,010
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	4	108,750
9173	LIEUTENANT.....	2	75,084
9171	SERGEANT.....	2	68,880
9171	SERGEANT.....	2	66,864
9171	SERGEANT.....	1	60,846
1167	SENIOR SYSTEMS ENGINEER.....	1	42,072
0805	SECRETARY.....	1	31,356
0305	ASSISTANT TO THE DIRECTOR.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,050
	SECTION TOTAL.....	38	2,475,564
SPECIAL POLICE SERVICES-3125			
8902	COMMANDER OF SPECIAL SERVICES.....	1	104,010
8902	COMMANDER OF SPECIAL SERVICES.....	1	94,878
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	62,214
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	60,432
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	62,214
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	2	58,248
9161	POLICE OFFICER.....	3	59,190
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	1	53,610
9161	POLICE OFFICER.....	6	51,780
9161	POLICE OFFICER.....	1	50,052
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	1	45,402
9161	POLICE OFFICER.....	1	33,522
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	70,428
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	12	68,370
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	66,240
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	64,176
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	62,214
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	60,228
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	49,536
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	62,214
9173	LIEUTENANT.....	1	75,084
9173	LIEUTENANT.....	1	52,212

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL POLICE SERVICES-3125 - CONTINUED			
9171	SERGEANT.....	2	68,880
9171	SERGEANT.....	2	66,864
9171	SERGEANT.....	1	64,782
0431	CLERK IV.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		8,037
	SECTION TOTAL.....	72	4,456,347

PATROL DIVISION ADMINISTRATION-3260

ADMINISTRATION-PATROL DIVISION-4095			
9161	POLICE OFFICER.....	9	59,190
9161	POLICE OFFICER.....	23	57,528
9161	POLICE OFFICER.....	6	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	11	51,780
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	1	45,402
9796	DEPUTY CHIEF.....	6	108,750
9785	CHIEF.....	1	118,506
9749	DIRECTOR OF LABOR RELATIONS.....	1	104,010
9175	CAPTAIN.....	1	82,854
9173	LIEUTENANT.....	2	75,084
9173	LIEUTENANT.....	1	70,722
9173	LIEUTENANT.....	2	52,212
9171	SERGEANT.....	9	68,880
9171	SERGEANT.....	9	66,864
9171	SERGEANT.....	1	62,766
9171	SERGEANT.....	1	58,902
9021	CROSSING GUARD COORDINATOR.....	2	40,008
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	28,404
0429	CLERK II.....	1	24,588
0429	CLERK II.....	2	23,412
0429	CLERK II.....	1	21,240
0429	CLERK II.....	1	18,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		7,198
	SUB-SECTION TOTAL.....	101	6,083,854

DISTRICT LAW ENFORCEMENT-4100			
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	5	62,214
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	24	60,432
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	8	58,248
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	23	56,280
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	8	54,408
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	198	45,402
9164	POLICE OFFICER (ASSIGNED AS PATROL SPECIALIST).....	1	40,854
9161	POLICE OFFICER.....	348	59,190
9161	POLICE OFFICER.....	792	57,528
9161	POLICE OFFICER.....	329	55,482
9161	POLICE OFFICER.....	636	53,610
9161	POLICE OFFICER.....	1,245	51,780
9161	POLICE OFFICER.....	2,288	50,052
9161	POLICE OFFICER.....	881	47,652
9161	POLICE OFFICER.....	347	45,402
9161	POLICE OFFICER.....	245	43,182
9161	POLICE OFFICER.....	237	40,854
9161	POLICE OFFICER.....	268	33,522
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	16	62,214
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	34	60,432

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	12	58,248
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	16	56,280
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	22	54,408
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	52,566
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	40,854
9752	COMMANDER.....	25	104,010
9177	DISTRICT WATCH COMMANDER.....	20	82,854
9177	DISTRICT WATCH COMMANDER.....	2	81,690
9177	DISTRICT WATCH COMMANDER.....	11	75,432
9177	DISTRICT WATCH COMMANDER.....	14	73,332
9177	DISTRICT WATCH COMMANDER.....	28	69,888
9173	LIEUTENANT.....	41	76,992
9173	LIEUTENANT.....	62	75,084
9173	LIEUTENANT.....	11	72,870
9173	LIEUTENANT.....	6	70,722
9173	LIEUTENANT.....	1	68,610
9173	LIEUTENANT.....	59	52,212
9171	SERGEANT.....	70	68,880
9171	SERGEANT.....	197	66,864
9171	SERGEANT.....	64	64,782
9171	SERGEANT.....	115	62,766
9171	SERGEANT.....	165	60,846
9171	SERGEANT.....	57	58,902
9171	SERGEANT.....	2	50,904
9171	SERGEANT.....	97	46,152
9122	DETENTION AIDE.....	1	44,172
9122	DETENTION AIDE.....	22	42,072
9122	DETENTION AIDE.....	4	40,008
9122	DETENTION AIDE.....	10	38,148
9122	DETENTION AIDE.....	17	36,336
9122	DETENTION AIDE.....	53	34,572
9122	DETENTION AIDE.....	23	32,940
9122	DETENTION AIDE.....	12	31,356
9122	DETENTION AIDE.....	48	29,904
9113	POLICE AIDE.....	3	38,148
9113	POLICE AIDE.....	3	36,336
9113	POLICE AIDE.....	3	34,572
9113	POLICE AIDE.....	14	32,940
9113	POLICE AIDE.....	33	31,356
9113	POLICE AIDE.....	9	29,904
9113	POLICE AIDE.....	4	28,404
9113	POLICE AIDE.....	4	27,084
9113	POLICE AIDE.....	3	25,848
9113	POLICE AIDE.....	11	24,588
9111	CROSSING GUARD.....		1,315,598
9111	CROSSING GUARD.....	129	13,09H
9111	CROSSING GUARD.....	91	12,43H
9111	CROSSING GUARD.....	131	11,87H
9111	CROSSING GUARD.....	122	11,27H
9111	CROSSING GUARD.....	253	10,73H
9111	CROSSING GUARD.....	129	10,23H
9111	CROSSING GUARD.....	73	9,73H
9111	CROSSING GUARD.....	63	9,26H
9111	CROSSING GUARD.....	100	8,85H
9111	CROSSING GUARD.....	92	8,41H
9110	SUPERVISING CROSSING GUARD.....	1	46,332
9110	SUPERVISING CROSSING GUARD.....	1	44,172
9110	SUPERVISING CROSSING GUARD.....	12	42,072
9110	SUPERVISING CROSSING GUARD.....	3	40,008
9110	SUPERVISING CROSSING GUARD.....	4	38,148
9110	SUPERVISING CROSSING GUARD.....	1	36,336
9110	SUPERVISING CROSSING GUARD.....	1	34,572
9110	SUPERVISING CROSSING GUARD.....	1	29,904
0836	SENIOR TYPIST.....	2	29,904
0836	SENIOR TYPIST.....	1	28,404
0836	SENIOR TYPIST.....	6	24,588

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0836	SENIOR TYPIST.....	1	22,308
0836	SENIOR TYPIST.....	3	21,240
0836	SENIOR TYPIST.....	11	19,320
0826	PRINCIPAL TYPIST.....	2	20,244
0431	CLERK IV.....	3	36,336
0431	CLERK IV.....	2	34,572
0431	CLERK IV.....	7	32,940
0431	CLERK IV.....	5	31,356
0431	CLERK IV.....	2	29,904
0431	CLERK IV.....	2	28,404
0431	CLERK IV.....	2	27,084
0431	CLERK IV.....	2	25,848
0431	CLERK IV.....	6	24,588
0430	CLERK III.....	1	20,244
0429	CLERK II.....	4	28,404
0429	CLERK II.....	8	27,084
0429	CLERK II.....	2	25,848
0429	CLERK II.....	11	24,588
0429	CLERK II.....	9	23,412
0429	CLERK II.....	2	22,308
0429	CLERK II.....	12	21,240
0429	CLERK II.....	4	20,244
0429	CLERK II.....	22	18,468
0394	ADMINISTRATIVE MANAGER.....	1	66,624
0394	ADMINISTRATIVE MANAGER.....	1	63,780
0394	ADMINISTRATIVE MANAGER.....	18	58,428
0394	ADMINISTRATIVE MANAGER.....	1	53,508
0394	ADMINISTRATIVE MANAGER.....	4	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	5	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	7	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	4	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	5	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	3	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,431,230
	SUB-SECTION TOTAL.....	10,700	501,594,276
SENIOR CITIZEN SERVICES-4102			
9161	POLICE OFFICER.....	25	40,854
	SCHEDULE SALARY ADJUSTMENTS.....		49,400
	SUB-SECTION TOTAL.....	25	1,070,750
	SECTION TOTAL.....	10,826	508,748,880
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	1	50,052
9796	DEPUTY CHIEF.....	1	108,750
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	1	64,782
0836	SENIOR TYPIST.....	1	19,320
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		762
	SUB-SECTION TOTAL.....	12	693,354

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
SPECIAL OPERATIONS-4112			
9161	POLICE OFFICER.....	4	59,190
9161	POLICE OFFICER.....	10	57,528
9161	POLICE OFFICER.....	8	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	37	50,052
9161	POLICE OFFICER.....	89	47,652
9161	POLICE OFFICER.....	1	45,402
9161	POLICE OFFICER.....	79	43,182
9161	POLICE OFFICER.....	50	40,854
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	2	75,084
9173	LIEUTENANT.....	1	72,870
9173	LIEUTENANT.....	1	52,212
9171	SERGEANT.....	5	68,880
9171	SERGEANT.....	3	66,864
9171	SERGEANT.....	5	64,782
9171	SERGEANT.....	2	62,766
9171	SERGEANT.....	2	60,846
9171	SERGEANT.....	2	58,902
9171	SERGEANT.....	10	46,152
0826	PRINCIPAL TYPIST.....	1	22,308
0431	CLERK IV.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		327,734
	SUB-SECTION TOTAL.....	321	15,673,604
PUBLIC HOUSING SECTION-4116			
9161	POLICE OFFICER.....	7	59,190
9161	POLICE OFFICER.....	23	57,528
9161	POLICE OFFICER.....	13	55,482
9161	POLICE OFFICER.....	12	53,610
9161	POLICE OFFICER.....	32	51,780
9161	POLICE OFFICER.....	38	50,052
9161	POLICE OFFICER.....	2	47,652
9161	POLICE OFFICER.....	1	45,402
9161	POLICE OFFICER.....	8	40,854
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	1	75,084
9173	LIEUTENANT.....	1	72,870
9171	SERGEANT.....	4	68,880
9171	SERGEANT.....	5	66,864
9171	SERGEANT.....	3	64,782
9171	SERGEANT.....	1	62,766
9171	SERGEANT.....	9	60,846
9171	SERGEANT.....	1	58,902
0826	PRINCIPAL TYPIST.....	1	20,244
0431	CLERK IV.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		29,572
	SUB-SECTION TOTAL.....	165	8,971,294
PUBLIC TRANSPORTATION-4121			
9161	POLICE OFFICER.....	43	59,190
9161	POLICE OFFICER.....	78	57,528
9161	POLICE OFFICER.....	29	55,482
9161	POLICE OFFICER.....	18	53,610
9161	POLICE OFFICER.....	41	51,780
9161	POLICE OFFICER.....	26	50,052
9161	POLICE OFFICER.....	6	47,652
9161	POLICE OFFICER.....	1	45,402
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	2	75,084
9173	LIEUTENANT.....	2	57,492
9173	LIEUTENANT.....	1	52,212
9171	SERGEANT.....	4	68,880
9171	SERGEANT.....	18	66,864

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
PUBLIC TRANSPORTATION-4121 - CONTINUED			
9171	SERGEANT.....	8	64,782
9171	SERGEANT.....	2	62,766
9171	SERGEANT.....	3	60,846
9171	SERGEANT.....	3	58,902
9171	SERGEANT.....	3	46,152
0431	CLERK IV.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		27,946
	SUB-SECTION TOTAL.....	292	16,526,038
MARINE UNIT-4125			
9161	POLICE OFFICER.....	8	59,190
9161	POLICE OFFICER.....	12	57,528
9161	POLICE OFFICER.....	6	55,482
9161	POLICE OFFICER.....	3	53,610
9161	POLICE OFFICER.....	2	33,522
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	1	68,880
9171	SERGEANT.....	2	66,864
9171	SERGEANT.....	1	64,782
	SCHEDULE SALARY ADJUSTMENTS.....		12,424
	SUB-SECTION TOTAL.....	36	2,079,520
ADMINISTRATION - TRAFFIC-4401			
9161	POLICE OFFICER.....	1	59,190
9752	COMMANDER.....	1	104,010
9171	SERGEANT.....	1	66,864
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	54,408
2989	GRANTS RESEARCH SPECIALIST.....	1	42,072
0805	SECRETARY.....	1	29,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,776
	SUB-SECTION TOTAL.....	7	388,128
MAJOR ACCIDENT INV. SECTION-4402			
9161	POLICE OFFICER.....	8	59,190
9161	POLICE OFFICER.....	6	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	2	53,610
9161	POLICE OFFICER.....	2	51,780
9161	POLICE OFFICER.....	2	33,522
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	62,214
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	60,432
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	58,248
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	9	52,566
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	3	68,880
9171	SERGEANT.....	4	66,864
9171	SERGEANT.....	1	62,766
9171	SERGEANT.....	1	60,846
0664	DATA ENTRY OPERATOR.....	2	27,084
0664	DATA ENTRY OPERATOR.....	1	20,244
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	25,848
0429	CLERK II.....	3	18,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		15,823
	SUB-SECTION TOTAL.....	65	3,497,845

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
TRAFFIC COURT SECTION-4403			
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	55,482
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	1	68,880
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	1	62,766
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	25,848
0429	CLERK II.....	3	28,404
0429	CLERK II.....	2	27,084
0429	CLERK II.....	1	24,588
0429	CLERK II.....	1	23,412
0429	CLERK II.....	1	22,308
0429	CLERK II.....	2	21,240
0429	CLERK II.....	5	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		2,099
	SUB-SECTION TOTAL.....	24	814,547
TRAFFIC ENFORCEMENT SECTION-4404			
9161	POLICE OFFICER.....	7	59,190
9161	POLICE OFFICER.....	13	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	4	53,610
9161	POLICE OFFICER.....	8	51,780
9161	POLICE OFFICER.....	7	50,052
9161	POLICE OFFICER.....	9	40,854
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	3	68,880
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	2	58,902
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		17,195
	SUB-SECTION TOTAL.....	59	3,153,911
LOOP INTERSECTION CONTROL-4405			
9161	POLICE OFFICER.....	4	59,190
9161	POLICE OFFICER.....	16	57,528
9161	POLICE OFFICER.....	4	55,482
9161	POLICE OFFICER.....	8	53,610
9161	POLICE OFFICER.....	11	51,780
9161	POLICE OFFICER.....	7	50,052
9161	POLICE OFFICER.....	2	47,652
9161	POLICE OFFICER.....	2	45,402
9173	LIEUTENANT.....	1	76,992
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	4	68,880
9171	SERGEANT.....	4	66,864
9171	SERGEANT.....	1	62,766
9171	SERGEANT.....	1	60,846
9171	SERGEANT.....	1	58,902
9112	TRAFFIC CONTROL AIDE.....	1	38,148

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
LOOP INTERSECTION CONTROL-4405 - CONTINUED			
9112	TRAFFIC CONTROL AIDE.....	17	36,336
9112	TRAFFIC CONTROL AIDE.....	8	34,572
9112	TRAFFIC CONTROL AIDE.....	17	32,940
9112	TRAFFIC CONTROL AIDE.....	32	31,356
9112	TRAFFIC CONTROL AIDE.....	21	29,904
9112	TRAFFIC CONTROL AIDE.....	6	28,404
9112	TRAFFIC CONTROL AIDE.....	8	27,084
9112	TRAFFIC CONTROL AIDE.....	11	25,848
9112	TRAFFIC CONTROL AIDE.....	5	24,588
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		72,396
	SUB-SECTION TOTAL.....	195	7,844,898
TRAFFIC SAFETY AND TRAINING-4406			
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	3	53,610
9161	POLICE OFFICER.....	2	51,780
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	1	64,782
0664	DATA ENTRY OPERATOR.....	1	31,356
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		498
	SUB-SECTION TOTAL.....	18	944,364
	SECTION TOTAL.....	1,194	60,587,503
	DIVISION TOTAL.....	12,130	576,268,294

100-CORPORATE FUND

DEPARTMENT OF POLICE TECHNICAL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION TECHNICAL-3150			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 120,012
9161	POLICE OFFICER.....	1	55,482
9173	LIEUTENANT.....	1	76,992
9171	SERGEANT.....	2	64,782
9171	SERGEANT.....	1	62,766
0308	STAFF ASSISTANT.....	1	32,940
	SECTION TOTAL.....	7	477,756
ELECTRONIC & MOTOR MAINTENANCE-3160			
9743	DIRECTOR OF MOTOR AND ELECTRONICS MAINTENANCE.....	1	104,010
9173	LIEUTENANT.....	2	72,870
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	66,624
7173	ACCIDENT ADJUSTER.....	1	46,332
7173	ACCIDENT ADJUSTER.....	1	40,008
7173	ACCIDENT ADJUSTER.....	1	36,336
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	60,984
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	51,144
7136	SERVICEMAN.....	7	38,148
7136	SERVICEMAN.....	4	36,336
7136	SERVICEMAN.....	2	34,572
7136	SERVICEMAN.....	5	32,940
7047	MANAGER VEHICLE MAINTENANCE.....	4	58,428
7047	MANAGER VEHICLE MAINTENANCE.....	1	55,920
4238	PROPERTY CUSTODIAN.....	2	32,940
4238	PROPERTY CUSTODIAN.....	2	31,356
4238	PROPERTY CUSTODIAN.....	3	28,404
4238	PROPERTY CUSTODIAN.....	1	27,084
4238	PROPERTY CUSTODIAN.....	1	25,848
1850	SUPERVISOR OF INVENTORY CONTROL I.....	2	27,084
1572	CHIEF CONTRACT EXPEDITER.....	1	48,732
0805	SECRETARY.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	29,904
0431	CLERK IV.....	1	25,848
0431	CLERK IV.....	1	24,588
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	23,412
0429	CLERK II.....	1	21,240
0429	CLERK II.....	1	18,468
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0301	ADMINISTRATIVE ASSISTANT I.....	1	29,904
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,084
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23,40H
7183	MOTOR TRUCK DRIVER.....	5	21,40H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	18,10H
7164	GARAGE ATTENDANT.....	10	17,10H
7164	GARAGE ATTENDANT.....	38	13,45H
6677	MACHINIST (SUB-FOREMAN).....	9	28,95H
6674	MACHINIST.....	26	27,20H
6673	MACHINIST (AUTOMOTIVE).....	19	3,830.67M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	30,65H
5035	ELECTRICAL MECHANIC.....	16	28,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	18	28,65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	21	3,828.93M
	VACATION RELIEF.....		215,000
	SCHEDULE SALARY ADJUSTMENTS.....		17,961
	SECTION TOTAL.....	229	10,397,144
COMMUNICATION-3220			
ADMINISTRATION COMMUNICATION-4050			
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	56,280
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	1	64,782

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNICATION-3220 - CONTINUED			
ADMINISTRATION COMMUNICATION-4050 - CONTINUED			
9171	SERGEANT.....	1	62,766
5813	ELECTRICAL ENGINEER III.....	1	42,072
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	44,172
0429	CLERK II.....	3	28,404
0429	CLERK II.....	1	24,588
0189	ACCOUNTING TECHNICIAN I.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,896
	SUB-SECTION TOTAL.....	13	626,338
	SECTION TOTAL.....	13	626,338
FORENSIC SERVICE DIVISION-3225			
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	68,370
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	66,240
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	64,176
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	7	62,214
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	34	60,432
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	25	58,248
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	20	56,280
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	30	54,408
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	4	52,566
9202	POLICE FORENSIC INVESTIGATOR II.....	1	78,726
9202	POLICE FORENSIC INVESTIGATOR II.....	2	76,776
9201	POLICE FORENSIC INVESTIGATOR I.....	14	70,428
9201	POLICE FORENSIC INVESTIGATOR I.....	14	68,370
9201	POLICE FORENSIC INVESTIGATOR I.....	3	66,240
9201	POLICE FORENSIC INVESTIGATOR I.....	7	64,176
9201	POLICE FORENSIC INVESTIGATOR I.....	1	62,214
9752	COMMANDER.....	1	104,010
9246	CRIMINALIST III.....	1	42,072
9231	EVIDENCE TECHNICIAN.....	1	28,404
9203	POLICE FORENSIC INVESTIGATOR III.....	1	79,716
9171	SERGEANT.....	1	60,846
9171	SERGEANT.....	14	58,902
9161	POLICE OFFICER.....	4	53,610
4238	PROPERTY CUSTODIAN.....	2	22,308
0805	SECRETARY.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	2	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	21,240
0664	DATA ENTRY OPERATOR.....	2	20,244
0430	CLERK III.....	3	25,848
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		15,481
	SECTION TOTAL.....	203	11,789,101
PROPERTY MANAGEMENT DIVISION-3230			
4238	PROPERTY CUSTODIAN.....	1	32,940
0431	CLERK IV.....	1	36,336
0430	CLERK III.....	1	20,244
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	6	32.37H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	9.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	7.00H
7743	OPERATING ENGINEER, GROUP A.....	22	29.43H
7741	OPERATING ENGINEER, GROUP C.....	13	27.89H
6326	LABORER.....	6	16.98H
5035	ELECTRICAL MECHANIC.....	6	28.65H

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT DIVISION-3230 - CONTINUED			
4285	WINDOW WASHER.....	1	2,548.00M
4223	CUSTODIAL WORKER.....	104	2,200.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1.050
	SECTION TOTAL.....	168	6,056,373
GENERAL SUPPORT-3270			
ADMINISTRATION-GENERAL SUPPORT-4135			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	99,426
0805	SECRETARY.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		561
	SUB-SECTION TOTAL.....	2	132,927
EVIDENCE & RECOVERED PROPERTY-4140			
9171	SERGEANT.....	3	64,782
1914	MANAGER OF EVIDENCE AND RECOVERED PROPERTY.....	1	73,680
9161	POLICE OFFICER.....	3	57,528
9161	POLICE OFFICER.....	1	55,482
9161	POLICE OFFICER.....	2	53,610
9161	POLICE OFFICER.....	2	51,780
6298	CHIEF AUTO POUND SUPERVISOR.....	1	53,508
6292	AUTO POUND SUPERVISOR.....	1	53,508
6292	AUTO POUND SUPERVISOR.....	1	51,144
6292	AUTO POUND SUPERVISOR.....	1	46,332
6292	AUTO POUND SUPERVISOR.....	1	40,008
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	38,148
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	31,356
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	28,404
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	24,588
4238	PROPERTY CUSTODIAN.....	5	34,572
4238	PROPERTY CUSTODIAN.....	6	32,940
4238	PROPERTY CUSTODIAN.....	3	31,356
4238	PROPERTY CUSTODIAN.....	2	29,904
4238	PROPERTY CUSTODIAN.....	14	28,404
4238	PROPERTY CUSTODIAN.....	2	27,084
4238	PROPERTY CUSTODIAN.....	4	24,588
4238	PROPERTY CUSTODIAN.....	1	23,412
4238	PROPERTY CUSTODIAN.....	3	22,308
0826	PRINCIPAL TYPIST.....	2	28,404
0826	PRINCIPAL TYPIST.....	1	25,848
0826	PRINCIPAL TYPIST.....	1	24,588
0664	DATA ENTRY OPERATOR.....	2	27,084
0664	DATA ENTRY OPERATOR.....	3	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	20,244
0431	CLERK IV.....	2	38,148
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	25,848
0429	CLERK II.....	1	22,308
0429	CLERK II.....	1	20,244
0429	CLERK II.....	1	18,468
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		11,976
	SUB-SECTION TOTAL.....	82	2,831,328
POLICE DOCUMENT SERVICES-4150			
9161	POLICE OFFICER.....	3	59,190
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	4	53,610
9161	POLICE OFFICER.....	2	51,780
9161	POLICE OFFICER.....	1	50,052
9171	SERGEANT.....	1	68,880
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	34,572
4238	PROPERTY CUSTODIAN.....	1	34,572

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
POLICE DOCUMENT SERVICES-4150 - CONTINUED			
4238	PROPERTY CUSTODIAN.....	1	32,940
4238	PROPERTY CUSTODIAN.....	4	31,356
4238	PROPERTY CUSTODIAN.....	2	29,904
4238	PROPERTY CUSTODIAN.....	3	28,404
4238	PROPERTY CUSTODIAN.....	1	27,084
4238	PROPERTY CUSTODIAN.....	1	25,848
4238	PROPERTY CUSTODIAN.....	2	24,588
4238	PROPERTY CUSTODIAN.....	2	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		7,631
	SUB-SECTION TOTAL.....	34	1,406,069
CENTRAL DETENTION-4155			
9161	POLICE OFFICER.....	10	59,190
9161	POLICE OFFICER.....	23	57,528
9161	POLICE OFFICER.....	10	55,482
9161	POLICE OFFICER.....	8	53,610
9161	POLICE OFFICER.....	7	51,780
9161	POLICE OFFICER.....	2	50,052
9173	LIEUTENANT.....	1	52,212
9171	SERGEANT.....	4	66,864
9171	SERGEANT.....	1	64,782
9171	SERGEANT.....	2	62,766
9171	SERGEANT.....	1	60,846
9122	DETENTION AIDE.....	1	44,172
9122	DETENTION AIDE.....	7	42,072
9122	DETENTION AIDE.....	2	40,008
9122	DETENTION AIDE.....	1	38,148
9122	DETENTION AIDE.....	9	36,336
9122	DETENTION AIDE.....	2	34,572
9122	DETENTION AIDE.....	1	32,940
9122	DETENTION AIDE.....	3	31,356
9122	DETENTION AIDE.....	4	29,904
0431	CLERK IV.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		10,902
	SUB-SECTION TOTAL.....	100	5,077,242
EQUIPMENT AND SUPPLIES-4160			
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	62,214
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	62,214
9171	SERGEANT.....	1	58,902
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	38,148
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	31,356
4238	PROPERTY CUSTODIAN.....	2	32,940
4238	PROPERTY CUSTODIAN.....	2	29,904
4238	PROPERTY CUSTODIAN.....	4	28,404
1819	CHIEF STOREKEEPER.....	1	46,332
1813	SENIOR STOREKEEPER.....	1	24,588
1588	PROCUREMENT CONTROL OFFICER I.....	1	38,148
1575	VOUCHER COORDINATOR.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		986
	SUB-SECTION TOTAL.....	17	632,096

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3270 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4165			
5747	CARTOGRAPHER III.....	1	29,904
5746	CARTOGRAPHER II.....	1	31,356
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	42,072
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	40,008
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	36,336
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	34,572
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	53,508
0836	SENIOR TYPIST.....	1	19,320
0622	GRAPHICS PRODUCTION COORDINATOR.....	1	55,920
0430	CLERK III.....	1	28,404
0429	CLERK II.....	2	23,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,394
	SUB-SECTION TOTAL.....	13	455,190
	SECTION TOTAL.....	248	10,534,852
	DIVISION TOTAL.....	868	\$39,881,564

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 120,012
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	62,214
9173	LIEUTENANT.....	1	72,870
9171	SERGEANT.....	1	66,864
0308	STAFF ASSISTANT.....	1	46,332
	SECTION TOTAL.....	5	368,292
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	56,280
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	1	50,052
9796	DEPUTY CHIEF.....	2	108,750
9785	CHIEF.....	1	118,506
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	1	64,782
9171	SERGEANT.....	1	58,902
1189	COMPUTER APPLICATIONS ANALYST II.....	1	46,332
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
0826	PRINCIPAL TYPIST.....	2	20,244
0430	CLERK III.....	1	21,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,948
	SUB-SECTION TOTAL.....	31	1,839,306
AREA CRIMINAL INVESTIGATION-4065			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	110	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	229	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	72	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	58	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	117	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	60	52,566
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	50,052
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	156	43,182
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	40,854
9161	POLICE OFFICER.....	4	59,190
9161	POLICE OFFICER.....	10	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	3	53,610
9161	POLICE OFFICER.....	4	51,780
9161	POLICE OFFICER.....	2	40,854
9752	COMMANDER.....	5	104,010
9173	LIEUTENANT.....	2	76,992
9173	LIEUTENANT.....	3	75,084
9173	LIEUTENANT.....	5	57,492
9171	SERGEANT.....	15	68,880
9171	SERGEANT.....	38	66,864
9171	SERGEANT.....	7	64,782
9171	SERGEANT.....	4	62,766
9171	SERGEANT.....	4	60,846
9171	SERGEANT.....	2	58,902
9171	SERGEANT.....	12	53,484
9171	SERGEANT.....	1	50,904
0836	SENIOR TYPIST.....	1	28,404
0836	SENIOR TYPIST.....	1	24,588
0836	SENIOR TYPIST.....	1	23,412
0836	SENIOR TYPIST.....	1	22,308
0836	SENIOR TYPIST.....	1	21,240
0836	SENIOR TYPIST.....	2	19,320
0826	PRINCIPAL TYPIST.....	2	28,404

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0826	PRINCIPAL TYPIST.....	1	22,308
0826	PRINCIPAL TYPIST.....	1	20,244
0664	DATA ENTRY OPERATOR.....	2	31,356
0664	DATA ENTRY OPERATOR.....	9	29,904
0664	DATA ENTRY OPERATOR.....	6	28,404
0664	DATA ENTRY OPERATOR.....	6	27,084
0664	DATA ENTRY OPERATOR.....	17	25,848
0664	DATA ENTRY OPERATOR.....	4	24,588
0664	DATA ENTRY OPERATOR.....	2	22,308
0664	DATA ENTRY OPERATOR.....	1	21,240
0431	CLERK IV.....	3	38,148
0431	CLERK IV.....	1	34,572
0431	CLERK IV.....	1	29,904
0430	CLERK III.....	2	25,848
0430	CLERK III.....	1	22,308
0430	CLERK III.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		223,149
	SUB-SECTION TOTAL.....	994	54,402,105
SPECIAL ACTIVITY GROUP-4070			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	68,370
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	21	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	54,408
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	52,566
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	18	50,052
9161	POLICE OFFICER.....	1	59,190
9161	POLICE OFFICER.....	2	57,528
9158	EXPLOSIVES TECHNICIAN I.....	2	70,428
9158	EXPLOSIVES TECHNICIAN I.....	4	68,370
9158	EXPLOSIVES TECHNICIAN I.....	3	66,240
9158	EXPLOSIVES TECHNICIAN I.....	1	64,176
9158	EXPLOSIVES TECHNICIAN I.....	2	62,214
9157	EXPLOSIVES TECHNICIAN III.....	1	81,510
9752	COMMANDER.....	2	104,010
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	1	68,880
9171	SERGEANT.....	5	66,864
9171	SERGEANT.....	2	64,782
9171	SERGEANT.....	3	58,902
9171	SERGEANT.....	1	50,904
0836	SENIOR TYPIST.....	1	24,588
0826	PRINCIPAL TYPIST.....	1	31,356
0826	PRINCIPAL TYPIST.....	1	27,084
0664	DATA ENTRY OPERATOR.....	2	29,904
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	4	25,848
0431	CLERK IV.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		9,093
	SUB-SECTION TOTAL.....	134	7,637,667
	SECTION TOTAL.....	1,159	63,879,078

ADMINISTRATION YOUTH DIVISION-3251**ADMINISTRATION YOUTH DIVISION-4210**

9167	POLICE OFFICER (A/A INVESTIGATOR).....	3	62,214
9167	POLICE OFFICER (A/A INVESTIGATOR).....	9	60,432
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	58,248
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	56,280
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	1	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	1	53,610

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
ADMINISTRATION YOUTH DIVISION-4210 - CONTINUED			
9161	POLICE OFFICER.....	1	51,780
9161	POLICE OFFICER.....	2	40,854
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	1	52,212
9171	SERGEANT.....	1	68,880
9171	SERGEANT.....	1	62,766
0836	SENIOR TYPIST.....	1	21,240
0664	DATA ENTRY OPERATOR.....	2	28,404
0664	DATA ENTRY OPERATOR.....	3	27,084
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	2	20,244
0432	SUPERVISING CLERK.....	1	44,172
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	24,588
0429	CLERK II.....	1	18,468
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		12,858
	SUB-SECTION TOTAL.....	49	2,258,454
AREA YOUTH-4215			
9167	POLICE OFFICER (A/A INVESTIGATOR).....	21	62,214
9167	POLICE OFFICER (A/A INVESTIGATOR).....	65	60,432
9167	POLICE OFFICER (A/A INVESTIGATOR).....	25	58,248
9167	POLICE OFFICER (A/A INVESTIGATOR).....	90	56,280
9167	POLICE OFFICER (A/A INVESTIGATOR).....	38	54,408
9167	POLICE OFFICER (A/A INVESTIGATOR).....	15	52,566
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	50,052
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	2	57,528
9161	POLICE OFFICER.....	2	51,780
9173	LIEUTENANT.....	2	76,992
9173	LIEUTENANT.....	3	75,084
9173	LIEUTENANT.....	1	72,870
9171	SERGEANT.....	9	68,880
9171	SERGEANT.....	9	66,864
9171	SERGEANT.....	6	62,766
9171	SERGEANT.....	1	60,846
9171	SERGEANT.....	8	56,124
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	4	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		14,692
	SUB-SECTION TOTAL.....	305	17,724,916
YOUTH SCHOOL PATROL-4220			
9161	POLICE OFFICER.....	22	59,190
9161	POLICE OFFICER.....	60	57,528
9161	POLICE OFFICER.....	16	55,482
9161	POLICE OFFICER.....	28	53,610
9161	POLICE OFFICER.....	54	51,780
9161	POLICE OFFICER.....	28	50,052
9161	POLICE OFFICER.....	5	47,652
9161	POLICE OFFICER.....	1	45,402
9161	POLICE OFFICER.....	4	40,854
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	1	68,880
9171	SERGEANT.....	4	66,864
9171	SERGEANT.....	2	64,782
9171	SERGEANT.....	3	62,766

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION YOUTH DIVISION-3251 - CONTINUED			
YOUTH SCHOOL PATROL-4220 - CONTINUED			
9171	SERGEANT.....	1	60,846
9171	SERGEANT.....	2	50,904
	SCHEDULE SALARY ADJUSTMENTS.....		20,466
	SUB-SECTION TOTAL.....	232	12,699,708
	SECTION TOTAL.....	586	32,683,078

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	50,052
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	7	57,528
9161	POLICE OFFICER.....	9	55,482
9161	POLICE OFFICER.....	5	53,610
9161	POLICE OFFICER.....	5	51,780
9161	POLICE OFFICER.....	1	50,052
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	62,214
9126	POLICE TECHNICIAN.....	2	60,432
9126	POLICE TECHNICIAN.....	1	56,280
9126	POLICE TECHNICIAN.....	1	54,408
9126	POLICE TECHNICIAN.....	1	52,566
9126	POLICE TECHNICIAN.....	1	50,052
9796	DEPUTY CHIEF.....	1	108,750
9785	CHIEF.....	1	118,506
9173	LIEUTENANT.....	1	72,870
9171	SERGEANT.....	3	66,864
0805	SECRETARY.....	1	27,084
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,008
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,148
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,572
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	20,244
0431	CLERK IV.....	1	38,148
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	28,404
0430	CLERK III.....	2	25,848
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	23,412
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,144
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0103	ACCOUNTANT III.....	1	40,008
0102	ACCOUNTANT II.....	1	38,148
0102	ACCOUNTANT II.....	1	31,356
0101	ACCOUNTANT I.....	2	36,336
0101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		9,719
	SUB-SECTION TOTAL.....	70	3,411,293

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS SECTION-4080			
9167	POLICE OFFICER (A/A INVESTIGATOR).....	1	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	68,370
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	50,052
9161	POLICE OFFICER.....	3	59,190
9161	POLICE OFFICER.....	3	57,528
9161	POLICE OFFICER.....	2	55,482
9161	POLICE OFFICER.....	7	53,610
9161	POLICE OFFICER.....	64	51,780
9161	POLICE OFFICER.....	57	50,052
9161	POLICE OFFICER.....	100	43,182
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	1	75,084
9173	LIEUTENANT.....	2	54,798
9173	LIEUTENANT.....	1	52,212
9171	SERGEANT.....	1	68,880
9171	SERGEANT.....	10	66,864
9171	SERGEANT.....	1	64,782
9171	SERGEANT.....	3	62,766
9171	SERGEANT.....	1	60,846
9171	SERGEANT.....	4	50,904
9171	SERGEANT.....	7	46,152
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0664	DATA ENTRY OPERATOR.....	2	25,848
0664	DATA ENTRY OPERATOR.....	1	20,244
0431	CLERK IV.....	1	34,572
0431	CLERK IV.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		112,008
	SUB-SECTION TOTAL.....	280	13,862,166
GANG INVESTIGATION SECTION-4082			
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	6	62,214
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	34	60,432
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	15	58,248
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	17	56,280
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	7	54,408
9162	POLICE OFFICER (A/A GANG SPECIALIST)....	25	52,566
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	1	76,992
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	2	68,880
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	8	64,782
9171	SERGEANT.....	1	62,766
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	25,848
0664	DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	20,244
0430	CLERK III.....	2	25,848
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,304
	SUB-SECTION TOTAL.....	127	7,200,926
VICE CONTROL SECTION-4085			
9161	POLICE OFFICER.....	7	59,190
9161	POLICE OFFICER.....	8	57,528
9161	POLICE OFFICER.....	6	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	23	51,780
9161	POLICE OFFICER.....	11	50,052
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	2	40,854
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	1	75,084

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
VICE CONTROL SECTION-4085 - CONTINUED			
9173	LIEUTENANT.....	1	70,722
9171	SERGEANT.....	3	68,880
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	2	64,782
9171	SERGEANT.....	3	62,766
9171	SERGEANT.....	2	50,904
0832	PERSONAL COMPUTER OPERATER II.....	1	32,940
0832	PERSONAL COMPUTER OPERATER II.....	1	24,588
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0431	CLERK IV.....	1	34,572
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		13,493
	SUB-SECTION TOTAL.....	85	4,555,541
INTELLIGENCE SECTION-4090			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	62,214
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	60,432
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	58,248
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	56,280
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	50,052
9161	POLICE OFFICER.....	2	59,190
9161	POLICE OFFICER.....	4	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	6	53,610
9161	POLICE OFFICER.....	4	51,780
9161	POLICE OFFICER.....	3	50,052
9161	POLICE OFFICER.....	1	47,652
9161	POLICE OFFICER.....	4	40,854
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	5	66,864
9171	SERGEANT.....	1	64,782
9171	SERGEANT.....	1	62,766
9171	SERGEANT.....	1	50,904
9126	POLICE TECHNICIAN.....	1	60,432
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	25,848
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		12,085
	SUB-SECTION TOTAL.....	58	3,143,719
	SECTION TOTAL.....	620	32,173,645
	DIVISION TOTAL.....	2,370	129,104,093
	ORGANIZATION TOTAL.....	16,622	799,911,475
	LESS TURNOVER.....		27,581,064
	TOTAL.....		772,330,411

OFFICE OF EMERGENCY COMMUNICATIONS

The Office of Emergency Communications manages and operates the City's Public Safety Communications Systems with the advice and consent of the Mayor's Emergency Telephone Systems Board. The mission of the office is to support the response of Police, Fire and Emergency Medical Services to citizen initiated calls for emergency services. The office will ensure the most efficient, effective and expedient service to its customers; the citizens of Chicago; Police, Fire and EMS personnel; and other City agencies that rely on emergency communications support and data base information.

57/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$44,191,663
.0015	SCHEDULE SALARY ADJUSTMENTS.....	424,448
.0020	OVERTIME.....	794,280
.0021	HOLIDAY PREMIUM PAY.....	428,400
.0022	CONTRACT COSTS.....	444,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	45,000
.0091	UNIFORM ALLOWANCE.....	342,500
*2705.0000	FOR PERSONAL SERVICES.....	46,670,291
.0125	OFFICE AND BUILDING SERVICES.....	794,600
.0130	POSTAGE.....	53,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	971,725
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	1,574,990
.0149	TENANCE OF SOFTWARE PRODUCTS.....	583,549
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,500
.0152	ADVERTISING.....	198,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,024,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	60,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,292,732
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,935
.0169	TECHNICAL MEETING COSTS.....	30,000
.0178	FREIGHT AND EXPRESS CHARGES.....	10,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	8,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,011,000
.0190	TELEPHONE-CENTREX BILLING.....	226,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	16,000
.0196	TELEPHONE-CIRCUITS.....	750,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	661,116
*2705.0100	FOR CONTRACTUAL SERVICES.....	10,291,647
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	142,080
.0245	REIMBURSEMENT TO TRAVELERS.....	15,000
.0270	LOCAL TRANSPORTATION.....	1,000
*2705.0200	FOR TRAVEL.....	158,080

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED

Code	Amounts	
	<u>Appropriated</u>	
.0313 CLEANING AND SANITATION SUPPLIES.....	9,000	
.0319 CLOTHING.....	4,000	
.0340 MATERIAL AND SUPPLIES.....	493,220	
.0345 APPARATUS AND INSTRUMENTS.....	119,000	
.0348 BOOKS AND RELATED MATERIALS.....	2,900	
.0350 STATIONERY AND OFFICE SUPPLIES.....	110,000	
.0360 REPAIR PARTS AND MATERIALS.....	1,086,875	
.0365 ELECTRICAL SUPPLIES.....	152,820	
*2705.0300 FOR COMMODITIES AND MATERIALS.....	1,977,815	
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,700	
.0422 OFFICE MACHINES.....	4,000	
.0423 COMMUNICATION DEVICES.....	165,000	
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446 HARDWARE.....	314,063	
*2705.0400 FOR EQUIPMENT.....	484,763	
*BUDGET LEVEL TOTAL.....	\$59,582,596	
*DEPARTMENT TOTAL.....	966,686,027	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705			
EXECUTIVE DIRECTOR'S OFFICE-4705			
9814	MANAGING DEPUTY DIRECTOR.....	1	\$ 105,336
9684	DEPUTY DIRECTOR.....	1	91,440
9125	EXECUTIVE DIRECTOR OF EMERGENCY COMMUNICATIONS.....	1	120,012
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1	81,024
8920	ASSISTANT TO THE EXECUTIVE DIRECTOR-911.	1	63,780
1735	SENIOR STATISTICIAN.....	1	44,172
1317	MANAGER OF TRAINING.....	1	77,532
0810	EXECUTIVE SECRETARY II.....	1	32,940
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	1	34,572
0305	ASSISTANT TO THE DIRECTOR.....	1	51,144
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,855
	SUB-SECTION TOTAL.....	14	849,051
FINANCE & PAYROLL SERVICES-4710			
1576	CHIEF VOUCHER EXPEDITER.....	1	44,172
1522	PRINCIPAL PURCHASE CONTRACT ADMINISTRATOR.....	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,732
1179	MANAGER OF FINANCE.....	1	78,420
0431	CLERK IV.....	1	36,336
0345	CONTRACTS COORDINATOR.....	1	58,428
0308	STAFF ASSISTANT.....	1	40,008
0193	AUDITOR III.....	1	46,332
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0169	CHIEF TIMEKEEPER.....	1	48,732
0123	FISCAL ADMINISTRATOR.....	1	60,984
0121	PAYROLL ADMINISTRATOR.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		10,087
	SUB-SECTION TOTAL.....	12	604,471

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3705 - CONTINUED			
PERSONNEL SERVICES-4715			
1342	PERSONNEL ASSISTANT III.....	1	38,148
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	60,984
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	63,780
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,670
	SUB-SECTION TOTAL.....	4	206,654
FACILITY SERVICES-4730			
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	32.37H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7743	OPERATING ENGINEER, GROUP A.....	1	29.43H
7741	OPERATING ENGINEER, GROUP C.....	2	27.89H
5035	ELECTRICAL MECHANIC.....	1	28.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1.551
	SUB-SECTION TOTAL.....	8	424,218
	SECTION TOTAL.....	38	2,084,394
TECHNICAL SERVICES-3710			
CAD OPERATIONS-4735			
9684	DEPUTY DIRECTOR.....	1	91,440
1164	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	80,232
1173	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	58,428
1150	SENIOR SYSTEMS PROGRAMMER.....	1	44,172
1108	DATA BASE ANALYST III.....	1	55,920
1106	DATA BASE ANALYST II.....	2	42,072
0805	SECRETARY.....	1	22,308
0644	DOCUMENTATION LIBRARIAN.....	1	20,244
0308	STAFF ASSISTANT.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		4,962
	SUB-SECTION TOTAL.....	10	506,022
TELECOMMUNICATIONS NETWORK-4736			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	60,984
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	69,612
1168	SYSTEMS ENGINEER.....	1	42,072
1168	SYSTEMS ENGINEER.....	1	38,148
1168	SYSTEMS ENGINEER.....	1	36,336
1168	SYSTEMS ENGINEER.....	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	2	48,732
1167	SENIOR SYSTEMS ENGINEER.....	1	46,332
1167	SENIOR SYSTEMS ENGINEER.....	1	44,172
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	34,572
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	2	31,356
0618	LAN COORDINATOR III.....	1	51,144
0610	MANAGER OF TELECOMMUNICATIONS.....	1	78,420
	SCHEDULE SALARY ADJUSTMENTS.....		10,125
	SUB-SECTION TOTAL.....	15	706,665
ELECTRONIC OPERATIONS-4740			
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	76,068
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	78,420
4238	PROPERTY CUSTODIAN.....	1	24,588
4238	PROPERTY CUSTODIAN.....	1	23,412
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	30.65H
5035	ELECTRICAL MECHANIC.....	25	28.65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,216
	SUB-SECTION TOTAL.....	32	1,853,432

100-CORPORATE FUND

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3710 - CONTINUED			
INT. SECURE COMM. NETWORK-4745			
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	78,420
5053	SUPERVISOR OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	77,532
0805	SECRETARY.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,588
9528	LABORER-(B OF E).....		23.35H
9528	LABORER-(B OF E).....	5	23.35H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	7	21.40H
6674	MACHINIST.....	3	27.20H
5085	GENERAL FOREMAN OF LINEMEN.....	2	5,813.60M
5083	FOREMAN OF LINEMAN.....		30.75H
5083	FOREMAN OF LINEMAN.....	4	30.75H
5082	LINEMAN HELPER.....	4	21.80H
5081	LINEMAN.....		4,844.67M
5081	LINEMAN.....	12	27.95H
5080	LINEMAN.....	37	4,844.67M
5061	LAMP MAINTENANCE MAN.....	1	21.80H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5036	ELECTRICAL MECHANIC.....	7	4,966.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1.160
	SUB-SECTION TOTAL.....	88	4,893,751
	SECTION TOTAL.....	145	7,959,870

POLICE DISPATCH-3720

9684	DEPUTY DIRECTOR.....	1	91,440
8608	COMMUNICATION OPERATIONS MANAGER.....	6	76,068
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	27	66,624
8603	POLICE COMMUNICATIONS OPERATOR III.....	46	55,920
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	51,144
8602	POLICE COMMUNICATIONS OPERATOR II.....	4	48,732
8602	POLICE COMMUNICATIONS OPERATOR II.....	14	46,332
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	44,172
8602	POLICE COMMUNICATIONS OPERATOR II.....	88	42,072
8602	POLICE COMMUNICATIONS OPERATOR II.....	33	40,008
8602	POLICE COMMUNICATIONS OPERATOR II.....	20	38,148
8602	POLICE COMMUNICATIONS OPERATOR II.....	38	36,336
8602	POLICE COMMUNICATIONS OPERATOR II.....		36,336
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	46,332
8601	POLICE COMMUNICATIONS OPERATOR I.....	23	44,172
8601	POLICE COMMUNICATIONS OPERATOR I.....	11	42,072
8601	POLICE COMMUNICATIONS OPERATOR I.....	16	40,008
8601	POLICE COMMUNICATIONS OPERATOR I.....	16	38,148
8601	POLICE COMMUNICATIONS OPERATOR I.....	7	36,336
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	34,572
8601	POLICE COMMUNICATIONS OPERATOR I.....	14	32,940
8601	POLICE COMMUNICATIONS OPERATOR I.....	31	31,356
8601	POLICE COMMUNICATIONS OPERATOR I.....	29	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		257.172
	SECTION TOTAL.....	440	19,177,632

OFFICE OF EMERGENCY COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE DISPATCH-3730			
9684	DEPUTY DIRECTOR.....	1	91,440
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	76,068
8609	COORDINATING FIRE COMMUNICATIONS.....	1	66,300
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	15	62,520
8606	FIRE COMMUNICATIONS OPERATOR II.....	33	58,560
8606	FIRE COMMUNICATIONS OPERATOR II.....	5	49,764
8605	FIRE COMMUNICATIONS OPERATOR I.....	16	41,808
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	39,756
8605	FIRE COMMUNICATIONS OPERATOR I.....	8	31,356
8605	FIRE COMMUNICATIONS OPERATOR I.....	14	22,968
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		101,040
	SECTION TOTAL.....	96	4,771,368
NON-EMERGENCY SERVICES-3750			
ALTERNATE RESPONSE-4750			
9173	LIEUTENANT.....	1	72,870
9171	SERGEANT.....	2	66,864
9171	SERGEANT.....	7	64,782
9161	POLICE OFFICER.....	34	59,190
9161	POLICE OFFICER.....	43	57,528
9161	POLICE OFFICER.....	41	55,482
9161	POLICE OFFICER.....	21	53,610
9161	POLICE OFFICER.....	23	51,780
9161	POLICE OFFICER.....	26	50,052
9161	POLICE OFFICER.....	2	40,854
	SCHEDULE SALARY ADJUSTMENTS.....		5,471
	SUB-SECTION TOTAL.....	200	11,126,279
3-1-1 OPERATIONS-4755			
9684	DEPUTY DIRECTOR.....	1	91,440
8615	3-1-1 COMMUNICATIONS OPERATOR.....	1	36,336
8615	3-1-1 COMMUNICATIONS OPERATOR.....	2	34,572
8615	3-1-1 COMMUNICATIONS OPERATOR.....	3	32,940
8615	3-1-1 COMMUNICATIONS OPERATOR.....	2	31,356
8615	3-1-1 COMMUNICATIONS OPERATOR.....	2	29,904
8615	3-1-1 COMMUNICATIONS OPERATOR.....	4	28,404
8615	3-1-1 COMMUNICATIONS OPERATOR.....	4	27,084
8615	3-1-1 COMMUNICATIONS OPERATOR.....	5	25,848
8615	3-1-1 COMMUNICATIONS OPERATOR.....	16	24,588
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	44,172
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	2	42,072
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	2	38,148
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	4	36,336
8613	ASSISTANT MANAGER OF 3-1-1 OPERATIONS...	1	46,332
8613	ASSISTANT MANAGER OF 3-1-1 OPERATIONS...	1	44,172
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	72,816
0810	EXECUTIVE SECRETARY II.....	1	29,904
0429	CLERK II.....	1	19,320
	SCHEDULE SALARY ADJUSTMENTS.....		25,139
	SUB-SECTION TOTAL.....	54	1,750,499
	SECTION TOTAL.....	254	12,876,778
	DIVISION TOTAL.....	973	46,870,042
	LESS TURNOVER.....		2,253,931
	TOTAL.....		\$44,616,111
	DEPARTMENT TOTAL.....	17,595	846,781,517
	LESS TURNOVER.....		29,834,995
	TOTAL.....		816,946,522

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	264,806,376
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,758,411
	.0020 OVERTIME.....	5,780,240
	.0021 HOLIDAY PREMIUM PAY.....	11,064,089
	.0022 CONTRACT COSTS.....	9,009,000
	.0025 VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
	.0091 UNIFORM ALLOWANCE.....	2,349,750
*2005.0000	FOR PERSONAL SERVICES.....	294,820,866
	.0125 OFFICE AND BUILDING SERVICES.....	22,000
	.0130 POSTAGE.....	15,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	50,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,173,977
	.0148 TESTING AND INSPECTING.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	27,865
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	44,785
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	107,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	98,596
	.0155 RENTAL OF PROPERTY.....	19,740
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	138,869
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	422,262
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	229,985
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	1,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	627,918
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,450
	.0169 TECHNICAL MEETING COSTS.....	10,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	413,514
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	37,600
	.0186 TELEPHONE-PAGERS AND TOWAY RADIDS....	17,586
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,600
	.0190 TELEPHONE-CENTREX BILLING.....	249,092
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	240,278
	.0196 TELEPHONE-CIRCUITS.....	154,298
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	11,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,139,615
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200	FOR TRAVEL.....	205,000

FIRE DEPARTMENT - CONTINUED

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.0318	OTHER FUEL.....	3,900	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	4,306	
.0340	MATERIAL AND SUPPLIES.....	1,237,574	
	DRUGS, MEDICAL AND CHEMICAL MATERIALS		
.0342	AND SUPPLIES.....	219,175	
.0345	APPARATUS AND INSTRUMENTS.....	430,940	
.0348	BOOKS AND RELATED MATERIALS.....	7,725	
.0350	STATIONERY AND OFFICE SUPPLIES.....	146,250	
.0360	REPAIR PARTS AND MATERIALS.....	1,317,590	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,367,460	
.0422	OFFICE MACHINES.....	29,200	
.0424	FURNITURE AND FURNISHINGS.....	148,350	
.0440	MACHINERY AND EQUIPMENT.....	54,000	
	FOR THE PURCHASE OF DATA PROCESSING,		
	OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....	22,362	
*2005.0400	FOR EQUIPMENT.....	253,912	
*2005.0700	FOR CONTINGENCIES.....	6,000	
	FOR COST AND ADMINISTRATION OF HOSPITAL		
	AND MEDICAL EXPENSES FOR EMPLOYEES INJUR		
	ED ON DUTY WHO ARE NOT COVERED UNDER		
.0937	WORKERS COMPENSATION ACT.....	2,000,000	
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000,000	
.9067	FOR PHYSICAL EXAMS.....	134,010	
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	134,010	
	*BUDGET LEVEL TOTAL.....	305,926,863	

(Firemen's Annuity and Benefit Fund - \$55,360,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
HEADQUARTERS ADMINISTRATION-4005			
9959	FIRE COMMISSIONER.....	1	\$ 136,104
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	126,396
9679	DEPUTY COMMISSIONER.....	1	112,980
8766	EXECUTIVE ASSISTANT.....	1	108,750
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT		
	COMMISSIONER.....	1	100,758
8757	GOVERNMENTAL AFFAIRS OFFICER.....	1	108,750
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	79,308
8724	EXECUTIVE ASSISTANT.....	1	72,312
8724	EXECUTIVE ASSISTANT.....	1	70,152
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	91,602
8720	DIRECTOR OF MEDIA AFFAIRS-FIRE.....	1	108,750
8719	ASSISTANT DIRECTOR OF MEDIA AFFAIRS-FIRE	1	100,758
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE		
	ASSISTANT).....	1	56,868
0809	EXECUTIVE SECRETARY I.....	1	32,940
0429	CLERK II.....	1	24,588
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0311	PROJECTS ADMINISTRATOR.....	1	86,004
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		560
	SUB-SECTION TOTAL.....	22	1,704,752
RESEARCH AND PLANNING-4015			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	94,620
8779	ASSISTANT DIRECTOR.....	1	86,004
1189	COMPUTER APPLICATIONS ANALYST II.....	2	58,428
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	69,612

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
RESEARCH AND PLANNING-4015 - CONTINUED			
1168	SYSTEMS ENGINEER.....	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SUB-SECTION TOTAL.....	7	460,974
FINANCE AND FISCAL MANAGEMENT-4041			
8753	DIRECTOR FINANCE AND FISCAL MANAGEMENT..	1	94,620
1193	ASSISTANT DIRECTOR OF FINANCE AND FISCAL MANAGEMENT.....	1	73,296
1575	VOUCHER COORDINATOR.....	1	29,904
1575	VOUCHER COORDINATOR.....	1	28,404
1572	CHIEF CONTRACT EXPEDITER.....	1	55,920
1572	CHIEF CONTRACT EXPEDITER.....	1	53,508
1190	COMPUTER APPLICATIONS ANALYST III.....	1	72,816
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	55,920
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	27,084
0308	STAFF ASSISTANT.....	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0142	SYSTEMS ACCOUNTANT I.....	1	42,072
0123	FISCAL ADMINISTRATOR.....	1	78,420
	SCHEDULE SALARY ADJUSTMENTS.....		4,669
	SUB-SECTION TOTAL.....	18	858,289
PAYROLL-4042			
0431	CLERK IV.....	1	27,084
0308	STAFF ASSISTANT.....	1	44,172
0175	FIELD PAYROLL AUDITOR.....	2	44,172
0175	FIELD PAYROLL AUDITOR.....	4	42,072
0175	FIELD PAYROLL AUDITOR.....	1	40,008
0175	FIELD PAYROLL AUDITOR.....	1	38,148
0175	FIELD PAYROLL AUDITOR.....	1	29,904
0121	PAYROLL ADMINISTRATOR.....	1	69,612
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		3,761
	SUB-SECTION TOTAL.....	13	567,749
RECORDS-4046			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	40,008
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,412
0631	SENIOR DATA CONTROLLER.....	1	27,084
0430	CLERK III.....	2	24,588
0429	CLERK II.....	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,351
	SUB-SECTION TOTAL.....	8	308,021
OFFICE OF INTERNAL INVESTIGATION-4055			
8537	DIRECTOR OF INTERNAL AFFAIRS.....	1	86,004
1256	SUPERVISING INVESTIGATOR.....	1	44,172
1255	INVESTIGATOR.....	1	51,144
1255	INVESTIGATOR.....	1	48,732
1255	INVESTIGATOR.....	1	46,332
1255	INVESTIGATOR.....	1	44,172
1255	INVESTIGATOR.....	1	42,072
1255	INVESTIGATOR.....	2	40,008
1255	INVESTIGATOR.....	1	36,336
1254	INVESTIGATOR SPECIALIST.....	1	53,508
1254	INVESTIGATOR SPECIALIST.....	1	48,732
1254	INVESTIGATOR SPECIALIST.....	1	40,008

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005 - CONTINUED			
OFFICE OF INTERNAL INVESTIGATION-4055 - CONTINUED			
0832	PERSONAL COMPUTER OPERATER II.....	1	27,084
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		7,761
	SUB-SECTION TOTAL.....	16	736,089
AIR RESCUE-4060			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	60,030
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	58,008
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	100,758
8737	CAPTAIN.....	1	72,312
8735	LIEUTENANT.....	2	64,176
8735	LIEUTENANT.....	2	62,214
8733	FIRE ENGINEER.....	1	64,044
8733	FIRE ENGINEER.....	1	60,030
8733	FIRE ENGINEER.....	1	58,008
8733	FIRE ENGINEER.....	3	56,088
8731	FIREFIGHTER.....	2	57,708
8731	FIREFIGHTER.....	4	53,610
8731	FIREFIGHTER.....	13	50,052
8658	CHIEF HELICOPTER PILOT.....	1	83,526
8658	CHIEF HELICOPTER PILOT.....	2	81,510
	SCHEDULE SALARY ADJUSTMENTS.....		1,679
	SUB-SECTION TOTAL.....	37	2,180,999
SAFETY-4065			
8782	DIRECTOR OF FIRE SAFETY.....	1	108,750
8739	BATTALION CHIEF.....	1	83,526
0308	STAFF ASSISTANT.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SUB-SECTION TOTAL.....	5	316,020
	SECTION TOTAL.....	126	7,132,893
FIRE SUPPRESSION AND RESCUE-3010			
ADMINISTRATION-4020			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	4	118,506
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	79,308
8724	EXECUTIVE ASSISTANT.....	1	72,312
8708	FIREFIGHTER (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	56,868
0810	EXECUTIVE SECRETARY II.....	1	40,008
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		786
	SUB-SECTION TOTAL.....	10	877,890

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025			
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	62,214
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	25	60,030
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	37	58,008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	22	56,088
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	54,222
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	42,252
8764	DEPUTY DISTRICT CHIEF.....	20	98,868
8764	DEPUTY DISTRICT CHIEF.....	3	94,194
8764	DEPUTY DISTRICT CHIEF.....	4	89,904
8763	DISTRICT CHIEF.....	6	108,750
8739	BATTALION CHIEF.....	33	84,720
8739	BATTALION CHIEF.....	30	83,526
8739	BATTALION CHIEF.....	22	81,510
8739	BATTALION CHIEF.....	14	79,308
8737	CAPTAIN.....	40	78,726
8737	CAPTAIN.....	34	76,776
8737	CAPTAIN.....	33	74,508
8737	CAPTAIN.....	56	72,312
8735	LIEUTENANT.....	56	70,428
8735	LIEUTENANT.....	85	68,370
8735	LIEUTENANT.....	78	66,240
8735	LIEUTENANT.....	188	64,176
8735	LIEUTENANT.....	118	62,214
8735	LIEUTENANT.....	22	60,228
8733	FIRE ENGINEER.....	48	64,044
8733	FIRE ENGINEER.....	60	62,214
8733	FIRE ENGINEER.....	70	60,030
8733	FIRE ENGINEER.....	150	58,008
8733	FIRE ENGINEER.....	99	56,088
8733	FIRE ENGINEER.....	14	54,222
8731	FIREFIGHTER.....	47	60,018
8731	FIREFIGHTER.....	118	57,708
8731	FIREFIGHTER.....	144	55,482
8731	FIREFIGHTER.....	448	53,610
8731	FIREFIGHTER.....	411	51,780
8731	FIREFIGHTER.....	432	50,052
8731	FIREFIGHTER.....	122	47,652
8731	FIREFIGHTER.....	202	45,402
8731	FIREFIGHTER.....	192	43,182
8731	FIREFIGHTER.....	81	40,854
8731	FIREFIGHTER.....	94	33,522
8728	FIREFIGHTER/PARAMEDIC.....	1	58,248
0805	SECRETARY.....	3	31,356
0805	SECRETARY.....	2	29,904
0805	SECRETARY.....	1	23,412
7355	MARINE PILOT (FIRE BOAT).....	4	5,382.00M
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,403.678
	SUB-SECTION TOTAL.....	3,676	206,854,520
TRAINING-4030			
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	100,758
8774	DIRECTOR OF TRAINING.....	1	108,750
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	78,726
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	76,776
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	4	74,508
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	72,312
8749	PARAMEDIC-IN-CHARGE.....	1	60,030
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	2	64,176
8738	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	79,308
8735	LIEUTENANT.....	1	64,176

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
TRAINING-4030 - CONTINUED			
8731	FIREFIGHTER.....	1	55,482
8731	FIREFIGHTER.....	1	53,610
8731	FIREFIGHTER.....	2	51,780
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	54,990
8724	EXECUTIVE ASSISTANT.....	1	78,726
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	66,240
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	64,176
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	60,228
8706	EMS/CME SUPERVISOR.....	1	79,308
5742	GRAPHIC ARTIST II.....	1	32,940
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
0923	FILM PRODUCER.....	1	38,148
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	36,336
0832	PERSONAL COMPUTER OPERATER II.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	22,308
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,969
	SUB-SECTION TOTAL.....	39	2,361,755
	SECTION TOTAL.....	3,725	210,094,165

FIRE PREVENTION-3017

FIRE INSPECTIONS/SAFETY DRILLS-4032			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	72,816
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	69,612
8877	FIRE PREVENTION ENGINEER III.....	2	63,780
8877	FIRE PREVENTION ENGINEER III.....	3	60,984
8877	FIRE PREVENTION ENGINEER III.....	1	58,428
8877	FIRE PREVENTION ENGINEER III.....	1	51,144
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	58,008
8763	DISTRICT CHIEF.....	1	108,750
8739	BATTALION CHIEF.....	1	84,720
8739	BATTALION CHIEF.....	2	81,510
8739	BATTALION CHIEF.....	1	79,308
8737	CAPTAIN.....	2	78,726
8737	CAPTAIN.....	1	76,776
8737	CAPTAIN.....	4	74,508
8737	CAPTAIN.....	3	72,312
8735	LIEUTENANT.....	5	70,428
8735	LIEUTENANT.....	3	68,370
8735	LIEUTENANT.....	10	66,240
8735	LIEUTENANT.....	19	64,176
8735	LIEUTENANT.....	9	62,214
8731	FIREFIGHTER.....	3	55,482
8731	FIREFIGHTER.....	14	53,610
8731	FIREFIGHTER.....	19	51,780
8731	FIREFIGHTER.....	10	50,052
8731	FIREFIGHTER.....	12	47,652
8731	FIREFIGHTER.....	7	45,402
8731	FIREFIGHTER.....	6	43,182
1187	COMPUTER APPLICATIONS ANALYST I.....	2	48,732
0836	SENIOR TYPIST.....	2	27,084
0826	PRINCIPAL TYPIST.....	1	20,244
0805	SECRETARY.....	1	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0631	SENIOR DATA CONTROLLER.....	1	27,084
0431	CLERK IV.....	1	36,336

100--CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3017 - CONTINUED			
FIRE INSPECTIONS/SAFETY DRILLS-4032 - CONTINUED			
0431	CLERK IV.....	2	29,904
0430	CLERK III.....	1	24,588
0413	INQUIRY AIDE I.....	1	24,588
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		42,817
	SUB-SECTION TOTAL.....	158	8,986,351
PUBLIC EDUCATION-4033			
8750	PARAMEDIC.....	1	50,052
8749	PARAMEDIC-IN-CHARGE.....	2	56,088
8749	PARAMEDIC-IN-CHARGE.....	2	54,222
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	79,308
8735	LIEUTENANT.....	1	68,370
8731	FIREFIGHTER.....	1	53,610
8731	FIREFIGHTER.....	1	51,780
8731	FIREFIGHTER.....	1	47,652
8731	FIREFIGHTER.....	1	43,182
8714	COORDINATOR OF FIRE AWARENESS.....	1	100,758
8713	ASSISTANT COORDINATOR-COMMUNITY SERVICES.....	1	70,152
	SCHEDULE SALARY ADJUSTMENTS.....		5,005
	SUB-SECTION TOTAL.....	13	790,489
	SECTION TOTAL.....	171	9,776,840
BUREAU OF ADMINISTRATIVE SERVICES-3020			
ADMINISTRATION-4035			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
	SUB-SECTION TOTAL.....	2	201,522
EMPLOYEE/LABOR RELATIONS-4036			
8765	ASSISTANT DIRECTOR OF EMPLOYEE RELATIONS	1	100,758
8752	DIRECTOR OF EMPLOYEE RELATIONS.....	1	108,750
8724	EXECUTIVE ASSISTANT.....	1	74,508
0308	STAFF ASSISTANT.....	1	44,172
	SUB-SECTION TOTAL.....	4	328,188
PERSONNEL-4050			
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	86,004
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	108,750
8749	PARAMEDIC-IN-CHARGE.....	1	60,030
8731	FIREFIGHTER.....	1	57,708
8724	EXECUTIVE ASSISTANT.....	1	78,726
8504	DISTRICT AIDE.....	1	25,848
8504	DISTRICT AIDE.....	1	23,412
3603	OCCUPATIONAL HEALTH NURSE.....	1	59,004
3603	OCCUPATIONAL HEALTH NURSE.....	1	56,184
3603	OCCUPATIONAL HEALTH NURSE.....	1	50,928
3534	CLINICAL THERAPIST III.....	1	42,072
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	42,40H
3348	MEDICAL DIRECTOR.....	1	97,896
1341	PERSONNEL ASSISTANT II.....	1	32,940
1341	PERSONNEL ASSISTANT II.....	1	29,904
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	72,816
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	63,780
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,072
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
1189	COMPUTER APPLICATIONS ANALYST II.....	1	51,144
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
0836	SENIOR TYPIST.....	1	20,244
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	25,848

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF ADMINISTRATIVE SERVICES-3020 - CONTINUED			
PERSONNEL-4050 - CONTINUED			
0631	SENIOR DATA CONTROLLER.....	1	36,336
0555	MEDICAL RECORDS COORDINATOR.....	1	44,172
0431	CLERK IV.....	1	28,404
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	55,920
0308	STAFF ASSISTANT.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		11,420
	SUB-SECTION TOTAL.....	35	1,707,314
	SECTION TOTAL.....	41	2,237,024
EMERGENCY MEDICAL SERVICES-3025			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8723	ASSISTANT EMS COORDINATOR.....	1	70,152
8722	EMS COORDINATOR.....	1	57,276
3372	PROJECT MEDICAL DIRECTOR.....	1	53,79H
8785	DEPUTY CHIEF PARAMEDIC.....	2	100,758
8785	DEPUTY CHIEF PARAMEDIC.....	1	95,994
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	62,214
8750	PARAMEDIC.....	6	55,482
8750	PARAMEDIC.....	21	53,610
8750	PARAMEDIC.....	18	51,780
8750	PARAMEDIC.....	89	50,052
8750	PARAMEDIC.....	21	47,652
8750	PARAMEDIC.....	29	45,402
8750	PARAMEDIC.....	31	43,182
8750	PARAMEDIC.....	28	40,854
8750	PARAMEDIC.....	26	33,522
8749	PARAMEDIC-IN-CHARGE.....	24	60,030
8749	PARAMEDIC-IN-CHARGE.....	39	58,008
8749	PARAMEDIC-IN-CHARGE.....	66	56,088
8749	PARAMEDIC-IN-CHARGE.....	72	54,222
8749	PARAMEDIC-IN-CHARGE.....	20	51,648
8749	PARAMEDIC-IN-CHARGE.....	1	49,176
8748	PARAMEDIC FIELD OFFICER.....	1	76,776
8748	PARAMEDIC FIELD OFFICER.....	18	74,508
8748	PARAMEDIC FIELD OFFICER.....	9	72,312
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	62,214
8746	CHIEF PARAMEDIC.....	1	108,750
8745	AMBULANCE COMMANDER.....	4	68,370
8745	AMBULANCE COMMANDER.....	31	66,240
8745	AMBULANCE COMMANDER.....	15	64,176
8745	AMBULANCE COMMANDER.....	5	62,214
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	9	81,510
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	2	79,308
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	62,214
8724	EXECUTIVE ASSISTANT.....	2	74,508
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	83,526
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	2	81,510
8504	DISTRICT AIDE.....	1	34,572
8504	DISTRICT AIDE.....	1	29,904
8504	DISTRICT AIDE.....	1	28,404
8504	DISTRICT AIDE.....	1	23,412
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	48.90H
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,980H	42.40H
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1168	SYSTEMS ENGINEER.....	1	39,148
0809	EXECUTIVE SECRETARY I.....	1	31,356

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MEDICAL SERVICES-3025 - CONTINUED			
0805	SECRETARY.....	1	29,904
0805	SECRETARY.....	1	27,084
0805	SECRETARY.....	1	22,308
0429	CLERK II.....	1	18,468
0308	STAFF ASSISTANT.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		256,579
	SECTION TOTAL.....	614	33,543,803
BUREAU OF SUPPORT SERVICES-3030			
ADMINISTRATION-4070			
9702	DEPUTY FIRE COMMISSIONER.....	1	120,012
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	81,510
0308	STAFF ASSISTANT.....	1	36,336
	SUB-SECTION TOTAL.....	3	237,858
BUILDING AND PROPERTY MAINTENANCE-4076			
8776	COORDINATOR OF BUILDING MANAGEMENT FIRE.....	1	71,052
8538	DIRECTOR OF BUILDING AND PROPERTY MANAGEMENT-FIRE.....	1	108,750
8504	DISTRICT AIDE.....	1	24,588
0431	CLERK IV.....	1	34,572
0306	ASSISTANT DIRECTOR.....	1	86,004
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
9532	STORES LABORER.....	1	23,35H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7743	OPERATING ENGINEER, GROUP A.....	3	29,43H
7741	OPERATING ENGINEER, GROUP C.....	4	27,89H
4223	CUSTODIAL WORKER.....	8	2,200.00M
	SCHEDULE SALARY ADJUSTMENTS.....		250
	SUB-SECTION TOTAL.....	23	1,107,282
APPARATUS MAINTENANCE, REPAIR AND SUPPLY-4085			
6575	GENERAL SHOP FOREMAN.....	1	70,140
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	100,758
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	108,750
8735	LIEUTENANT.....	1	70,428
8735	LIEUTENANT.....	1	68,370
8733	FIRE ENGINEER.....	1	64,044
8733	FIRE ENGINEER.....	2	62,214
8733	FIRE ENGINEER.....	1	60,030
8733	FIRE ENGINEER.....	1	58,008
8731	FIREFIGHTER.....	2	57,708
8731	FIREFIGHTER.....	1	55,482
8731	FIREFIGHTER.....	6	53,610
8731	FIREFIGHTER.....	4	51,780
8639	FIRE COMMUNICATION SPECIALIST.....	1	66,240
7136	SERVICEMAN.....	1	32,940
7136	SERVICEMAN.....	2	29,904
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	60,984
1813	SENIOR STOREKEEPER.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
9532	STORES LABORER.....	5	23,35H
9531	SHOP LABORER.....	5	23,35H
8244	FOREMAN OF LABORERS.....	1	24,20H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	2	21,65H
7164	GARAGE ATTENDANT.....	1	13,45H
6676	FOREMAN OF MACHINISTS.....	2	28,95H
6674	MACHINIST.....	22	27,20H
6673	MACHINIST (AUTOMOTIVE).....	11	3,830.67M
6607	FOREMAN OF BLACKSMITHS.....	1	29,91H
6605	BLACKSMITH.....	5	28,16H
6601	BLACKSMITH HELPER.....	4	28,16H

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUREAU OF SUPPORT SERVICES-3030 - CONTINUED			
APPARATUS MAINTENANCE,REPAIR AND SUPPLY-4085 - CONTINUED			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	3,828.93M
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	28.01H
4855	SHEET METAL WORKER.....	2	27.51H
4605	AUTOMOTIVE PAINTER.....	3	25.60H
4301	CARPENTER.....	1	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		4,197
	SUB-SECTION TOTAL.....	108	5,766,137
BREATHING APPARATUS-4086			
8784	COORDINATOR OF AIR MASK SERVICES.....	1	100,758
8735	LIEUTENANT.....	3	68,370
8735	LIEUTENANT.....	1	62,214
8731	FIREFIGHTER.....	1	60,018
8731	FIREFIGHTER.....	6	57,708
8731	FIREFIGHTER.....	6	55,482
8731	FIREFIGHTER.....	2	51,780
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	44,172
6732	SENIOR AIR MASK TECHNICIAN.....	3	40,008
6732	SENIOR AIR MASK TECHNICIAN.....	1	38,148
6731	AIR MASK TECHNICIAN.....	1	32,940
0805	SECRETARY.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		6,234
	SUB-SECTION TOTAL.....	27	1,482,222
OFFICE OF FIRE INVESTIGATIONS-4090			
8793	FIRE MARSHAL.....	6	57,708
8793	FIRE MARSHAL.....	3	55,482
8793	FIRE MARSHAL.....	2	53,610
8793	FIRE MARSHAL.....	2	51,780
8793	FIRE MARSHAL.....	6	50,052
8792	SUPERVISING FIRE MARSHAL.....	1	70,428
8792	SUPERVISING FIRE MARSHAL.....	2	68,370
8792	SUPERVISING FIRE MARSHAL.....	2	66,240
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	81,510
8790	COMMANDING FIRE MARSHAL.....	1	89,904
0805	SECRETARY.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		2,813
	SUB-SECTION TOTAL.....	27	1,559,969
	SECTION TOTAL.....	188	10,153,468
	DIVISION TOTAL.....	4,865	272,938,193
	LESS TURNOVER.....		6,370,406
	TOTAL.....		266,567,787

100-CORPORATE FUND

**FIRE DEPARTMENT
OFFICE OF EMERGENCY PREPAREDNESS AND DISASTER SERVICES**

59/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 942,834
.0015 SCHEDULE SALARY ADJUSTMENTS.....	250
.0020 OVERTIME.....	22,963
.0021 HOLIDAY PREMIUM PAY.....	38,916
.0022 CONTRACT COSTS.....	28,886
.0091 UNIFORM ALLOWANCE.....	7,150
*2010.0000 FOR PERSONAL SERVICES.....	1,040,999
.0130 POSTAGE.....	500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	3,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	2,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	54,650
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0340 MATERIAL AND SUPPLIES.....	12,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	15,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	200
*2010.0400 FOR EQUIPMENT.....	200
 *BUDGET LEVEL TOTAL.....	 \$ 1,111,349
 *DEPARTMENT TOTAL.....	 307,038,212

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3035			
8595	COORDINATOR OF DISASTER PREPAREDNESS (FIRE COMMISSIONER).....	1	\$
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	100,758
8737	CAPTAIN.....	1	78,726
8735	LIEUTENANT.....	1	66,240
8735	LIEUTENANT.....	1	64,176
8731	FIREFIGHTER.....	1	55,482
8731	FIREFIGHTER.....	3	53,610
8731	FIREFIGHTER.....	3	51,780
8731	FIREFIGHTER.....	2	50,052
8596	DEPUTY COORDINATOR OF DISASTER PREPAREDNESS.....	1	100,758
0809	EXECUTIVE SECRETARY I.....	1	25,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		250
	SECTION TOTAL.....	16	943,084
	DIVISION TOTAL.....	16	\$ 943,084
	DEPARTMENT TOTAL.....	4,881	273,881,277
	LESS TURNOVER.....		6,370,406
	TOTAL.....		267,510,871

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,451,124
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,420
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	1,473,544
.0130 POSTAGE.....	4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,750
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	12,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
.0169 TECHNICAL MEETING COSTS.....	200
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,350
.0190 TELEPHONE-CENTREX BILLING.....	8,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	7,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	800
*2005.0100 FOR CONTRACTUAL SERVICES.....	44,300
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	22,000
*2005.0200 FOR TRAVEL.....	22,000
.0348 BOOKS AND RELATED MATERIALS.....	400
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,400
*BUDGET LEVEL TOTAL.....	\$ 1,548,244

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 96,252
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	77,532
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	62,376
2157	BUILDING INSPECTOR.....	1	57,132
2157	BUILDING INSPECTOR.....	2	52,320
2157	BUILDING INSPECTOR.....	4	50,028
2157	BUILDING INSPECTOR.....	1	47,652
2157	BUILDING INSPECTOR.....	2	45,324
1295	ZONING PLAN EXAMINER.....	1	38,148
1295	ZONING PLAN EXAMINER.....	1	34,572
1295	ZONING PLAN EXAMINER.....	2	32,940
1295	ZONING PLAN EXAMINER.....	1	31,356
1295	ZONING PLAN EXAMINER.....	2	29,904
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	66,624
1293	SENIOR ZONING PLAN EXAMINER.....	1	40,008
0810	EXECUTIVE SECRETARY II.....	1	38,148
0615	LAN COORDINATOR I.....	1	44,172
0432	SUPERVISING CLERK.....	1	44,172
0431	CLERK IV.....	1	34,572
0431	CLERK IV.....	1	32,940
0381	DIRECTOR OF ADMINISTRATION II.....	1	63,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		21,420
	SECTION TOTAL.....	33	1,533,768
	DIVISION TOTAL.....	33	1,533,768
	LESS TURNOVER.....		61,224
	TOTAL.....		\$ 1,472,544

100-CORPORATE FUND

ZONING BOARD OF APPEALS

The Zoning Board of Appeals is created pursuant to the Illinois Statutes and the Chicago Zoning Ordinance. It has jurisdiction to hear and decide appeals from any order, requirement, decision or determination made by the Zoning Administrator of the City of Chicago and to hear and pass upon applications for variations and variations in the nature of special uses.

63/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 270,792
.0015	SCHEDULE SALARY ADJUSTMENTS.....	71
*2005.0000	FOR PERSONAL SERVICES.....	270,863
.0130	POSTAGE.....	7,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	12,000
.0143	COURT REPORTING.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
.0152	ADVERTISING.....	6,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	40,400
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	400
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 315,663

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DISPOSITION OF ZONING APPEALS-3005			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	\$ 18,000
9657	MEMBER, ZONING BOARD OF APPEALS.....	4	12,000
1445	ZONING PLANNER.....	1	32,940
1297	CHIEF ZONING EXAMINER.....	1	48,732
1296	ASSISTANT CHIEF ZONING EXAMINER.....	1	42,072
0831	PERSONAL COMPUTER OPERATER III.....	1	29,904
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		71
	SECTION TOTAL.....	10	270,863
	DIVISION TOTAL.....	10	\$ 270,863

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$20,058,903
.0015	SCHEDULE SALARY ADJUSTMENTS.....	103,605
.0020	OVERTIME.....	110,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	40,000
*2005.0000	FOR PERSONAL SERVICES.....	20,312,508
.0130	POSTAGE.....	79,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	983,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	130,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	33,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	51,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9,100
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	28,930
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	27,685
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	41,300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,100
.0169	TECHNICAL MEETING COSTS.....	63,900
.0178	FREIGHT AND EXPRESS CHARGES.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	25,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	21,776
.0189	TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	86,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	30,000
.0196	TELEPHONE-CIRCUITS.....	3,100
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	16,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,636,391
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	183,870
.0245	REIMBURSEMENT TO TRAVELERS.....	12,500
.0270	LOCAL TRANSPORTATION.....	12,400
*2005.0200	FOR TRAVEL.....	208,770
.0340	MATERIAL AND SUPPLIES.....	36,000
.0348	BOOKS AND RELATED MATERIALS.....	7,260
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	89,260
.0422	OFFICE MACHINES.....	2,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500
*2005.0400	FOR EQUIPMENT.....	8,000
*BUDGET LEVEL TOTAL.....		\$22,254,929

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 110,328
9660	FIRST DEPUTY COMMISSIONER.....	1	94,536
2976	EXECUTIVE ASSISTANT.....	1	60,984
2976	EXECUTIVE ASSISTANT.....	1	55,920
0415	INQUIRY AIDE III.....	1	31,356
0313	ASSISTANT COMMISSIONER.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		826
	SUB-SECTION TOTAL.....	6	430,018
OFFICE OF FINANCE & ADMINISTRATION SERVICES-4002			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	60,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	46,332
0632	DATA CONTROLLER.....	1	34,572
0431	CLERK IV.....	1	34,572
0379	DIRECTOR OF ADMINISTRATION.....	1	76,068
0313	ASSISTANT COMMISSIONER.....	1	76,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
0190	ACCOUNTING TECHNICIAN II.....	1	42,072
0126	FINANCIAL OFFICER.....	1	87,864
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	SUB-SECTION TOTAL.....	9	511,308
OFFICE OF PUBLIC AFFAIRS-4003			
3091	ASSISTANT PROGRAM DIRECTOR.....	1	42,072
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,780
0308	STAFF ASSISTANT.....	1	40,008
0304	ASSISTANT TO COMMISSIONER.....	1	60,984
0304	ASSISTANT TO COMMISSIONER.....	1	55,920
0216	MANAGER OF CUSTOMER SERVICES.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,750
	SUB-SECTION TOTAL.....	7	403,954
OFFICE OF CODE ENFORCMNT & REVIEW-4004			
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	78,420
0313	ASSISTANT COMMISSIONER.....	1	85,728
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0308	STAFF ASSISTANT.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,639
	SUB-SECTION TOTAL.....	4	276,751
OFFICE OF SPECIAL PROJECTS-4006			
0313	ASSISTANT COMMISSIONER.....	1	78,420
0313	ASSISTANT COMMISSIONER.....	2	72,816
0310	PROJECT MANAGER.....	2	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,376
	SUB-SECTION TOTAL.....	6	380,336
	SECTION TOTAL.....	32	2,002,367
DIVISION OF INFORMATION AND TECHNOLOGY-3010			
BUILDING REGISTRATION-4025			
1776	ASSISTANT RECORDS ADMINISTRATOR.....	1	72,816
0664	DATA ENTRY OPERATOR.....	2	28,404
0431	CLERK IV.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		420
	SUB-SECTION TOTAL.....	4	168,192
RECORDS-4030			
0432	SUPERVISING CLERK.....	1	46,332
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	27,084

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF INFORMATION AND TECHNOLOGY-3010 - CONTINUED			
RECORDS-4030 - CONTINUED			
0430	CLERK III.....	2	25,848
	SUB-SECTION TOTAL.....	5	153,516
DATA PROCESSING-4035			
9679	DEPUTY COMMISSIONER.....	1	87,864
1912	PROJECT COORDINATOR.....	1	58,428
1775	RECORDS ADMINISTRATOR.....	1	53,508
1139	DIRECTOR OF DATA PROCESSING.....	1	66,624
0701	PUBLIC RELATIONS REP I.....	1	48,732
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	48,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	27,084
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	36,336
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	34,572
0639	CHIEF SUPERVISOR OF COMPUTER OPERATIONS.....	1	55,920
0632	DATA CONTROLLER.....	1	34,572
0432	SUPERVISING CLERK.....	1	29,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,127
	SUB-SECTION TOTAL.....	21	874,575
SYSTEMS MANAGEMENT-4040			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	58,428
1187	COMPUTER APPLICATIONS ANALYST I.....	1	48,732
1167	SENIOR SYSTEMS ENGINEER.....	1	42,072
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,015
	SUB-SECTION TOTAL.....	4	202,391
DOCUMENT CONTROL-4045			
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,904
0664	DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	20,244
0631	SENIOR DATA CONTROLLER.....	1	40,008
0430	CLERK III.....	2	31,356
0429	CLERK II.....	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,900
	SUB-SECTION TOTAL.....	8	237,988
	SECTION TOTAL.....	42	1,636,662
DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015			
LICENSING AND REGISTRATION-4050			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	69,612
0430	CLERK III.....	1	31,356
0430	CLERK III.....	2	29,904
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
8315	MASON INSPECTOR.....	1	4,815.20M
	SCHEDULE SALARY ADJUSTMENTS.....		812
	SUB-SECTION TOTAL.....	7	283,846
EXAMINATION OF PLANS-4055			
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	81,036
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	60,984
5620	STRUCTURAL ENGINEER IV.....	1	63,780

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF LICENSING, REGISTRATION AND PERMITS-3015 - CONTINUED			
EXAMINATION OF PLANS-4055 - CONTINUED			
5476	DIRECTOR OF PLAN EXAMINATION.....	1	72,816
5424	SUPERVISING ARCHITECT.....	1	69,612
5424	SUPERVISING ARCHITECT.....	1	60,984
5424	SUPERVISING ARCHITECT.....	1	51,144
5404	ARCHITECT IV.....	2	63,780
5404	ARCHITECT IV.....	2	60,984
5404	ARCHITECT IV.....	1	46,332
5403	ARCHITECT III.....	1	42,072
2130	PERMIT APPLICATION EXAMINER.....	1	46,332
2130	PERMIT APPLICATION EXAMINER.....	1	40,008
2130	PERMIT APPLICATION EXAMINER.....	1	31,356
2130	PERMIT APPLICATION EXAMINER.....	1	29,904
1485	PROGRAM REVIEW SPECIALIST.....	1	29,904
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0826	PRINCIPAL TYPIST.....	1	25,848
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	29,904
0431	CLERK IV.....	2	24,588
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	23,412
0430	CLERK III.....	2	21,240
0430	CLERK III.....	3	20,244
0404	STUDENT INTERN.....	4,160H	9.50H
0313	ASSISTANT COMMISSIONER.....	1	76,068
0313	ASSISTANT COMMISSIONER.....	1	72,816
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	76,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	53,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	44,172
0311	PROJECTS ADMINISTRATOR.....	1	94,536
0308	STAFF ASSISTANT.....	1	48,732
0308	STAFF ASSISTANT.....	1	46,332
0308	STAFF ASSISTANT.....	1	34,572
0304	ASSISTANT TO COMMISSIONER.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0216	MANAGER OF CUSTOMER SERVICES.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		23,935
	SUB-SECTION TOTAL.....	51	2,361,623
	SECTION TOTAL.....	58	2,645,469

DIVISION OF BUILDING INSPECTION-3020

BUILDING INSPECTION-ADMINISTRATION-4060			
9679	DEPUTY COMMISSIONER.....	1	87,864
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	78,420
0308	STAFF ASSISTANT.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,765
	SUB-SECTION TOTAL.....	6	358,757

BUILDING INSPECTIONS-4065

2161	CHIEF OF BUILDING INSPECTORS.....	1	76,068
2161	CHIEF OF BUILDING INSPECTORS.....	1	63,780
2161	CHIEF OF BUILDING INSPECTORS.....	2	53,508
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	71,208
2159	SUPERVISOR OF BUILDING INSPECTORS.....	5	68,088
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	65,172
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	62,376

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTIONS-4065 - CONTINUED			
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	59,640
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	54,696
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	52,320
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	47,652
2157	BUILDING INSPECTOR.....	4	62,376
2157	BUILDING INSPECTOR.....	11	59,640
2157	BUILDING INSPECTOR.....	12	57,132
2157	BUILDING INSPECTOR.....	9	54,696
2157	BUILDING INSPECTOR.....	5	52,320
2157	BUILDING INSPECTOR.....	7	50,028
2157	BUILDING INSPECTOR.....	7	43,212
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	55,920
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	28,404
0430	CLERK III.....	2	27,084
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	22,308
0430	CLERK III.....	4	20,244
0429	CLERK II.....	1	24,588
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
5151	ELECTRICAL INSPECTOR.....	8	5,210.50M
	SCHEDULE SALARY ADJUSTMENTS.....		38,585
	SUB-SECTION TOTAL.....	93	4,981,325
BUILDING INSPECTION-STRATEGIC-4070			
0310	PROJECT MANAGER.....	1	86,940
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	65,172
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	47,652
2157	BUILDING INSPECTOR.....	1	62,376
2157	BUILDING INSPECTOR.....	7	50,028
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	58,428
0308	STAFF ASSISTANT.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
5151	ELECTRICAL INSPECTOR.....	4	5,210.50M
	SCHEDULE SALARY ADJUSTMENTS.....		2,551
	SUB-SECTION TOTAL.....	18	983,839
	SECTION TOTAL.....	117	6,323,921
DIVISION OF TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION-ADMINISTRATION-4075			
2174	CONSTRUCTION INSPECTOR.....	2	57,132
2174	CONSTRUCTION INSPECTOR.....	2	54,696
2174	CONSTRUCTION INSPECTOR.....	2	43,212
0809	EXECUTIVE SECRETARY I.....	1	31,356
0430	CLERK III.....	1	28,404
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0313	ASSISTANT COMMISSIONER.....	1	76,068
5151	ELECTRICAL INSPECTOR.....	6	5,210.50M
2184	VENTILATION AND FURNACE INSPECTOR.....	5	5,149.73M
	SCHEDULE SALARY ADJUSTMENTS.....		2,112
	SUB-SECTION TOTAL.....	21	1,185,668
CONSTRUCTION INSPECTION-4080			
2174	CONSTRUCTION INSPECTOR.....	1	65,172
2174	CONSTRUCTION INSPECTOR.....	1	62,376
2174	CONSTRUCTION INSPECTOR.....	2	59,640
2174	CONSTRUCTION INSPECTOR.....	1	52,320
2174	CONSTRUCTION INSPECTOR.....	2	50,028
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	65,172
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	62,376
2172	ASSISTANT CHIEF-CONSTRUCTION INSPECTOR..	1	44,172
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	72,816

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
CONSTRUCTION INSPECTION-4080 - CONTINUED			
0430	CLERK III.....	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		9,696
	SUB-SECTION TOTAL.....	13	717,852
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
9679	DEPUTY COMMISSIONER.....	1	87,864
3005	PERSONAL CARE ATTENDANT.....	1	19,320
5156	CHIEF ELECTRICAL INSPECTOR.....	2	72,816
1359	TRAINING OFFICER.....	1	53,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0431	CLERK IV.....	1	28,404
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	21,240
0430	CLERK III.....	1	20,244
0414	INQUIRY AIDE II.....	1	25,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	5,635.50M
5151	ELECTRICAL INSPECTOR.....	19	5,210.50M
	SCHEDULE SALARY ADJUSTMENTS.....		3,740
	SUB-SECTION TOTAL.....	37	1,984,754
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	53,508
0430	CLERK III.....	2	20,244
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	6,406.40M
2137	ELEVATOR INSPECTOR.....	15	6,030.27M
	SCHEDULE SALARY ADJUSTMENTS.....		2,184
	SUB-SECTION TOTAL.....	19	1,258,506
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	76,068
0432	SUPERVISING CLERK.....	1	36,336
0432	SUPERVISING CLERK.....	1	29,904
0430	CLERK III.....	1	31,356
0430	CLERK III.....	1	28,404
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	3	5,198.27M
2184	VENTILATION AND FURNACE INSPECTOR.....	17	5,149.73M
2140	ASSISTANT CHIEF COOLING PLANT INSPECTOR.....	1	6,014.67M
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	5,668.00M
2135	COOLING PLANT INSPECTOR.....	8	5,494.67M
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SUB-SECTION TOTAL.....	35	2,107,971
BOILER INSPECTIONS-4100			
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
2105	BOILER INSPECTOR.....	11	5,184.40M
2104	SUPERVISING BOILER INSPECTOR.....	1	5,314.40M
2101	CHIEF BOILER INSPECTOR.....	1	5,834.40M
	SUB-SECTION TOTAL.....	14	852,699

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF TECHNICAL INSPECTIONS-3025 - CONTINUED			
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	66,624
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,172
2165	CHIEF STRUCTURAL ARCHITECTURAL INSPECTOR.....	1	5,104.67M
2164	IRON INSPECTOR.....	4	4,844.67M
	SUB-SECTION TOTAL.....	7	404,596
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	65,844
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	5	5,040.50M
	SUB-SECTION TOTAL.....	6	368,274
	SECTION TOTAL.....	152	8,880,320
BUILDINGS BOARD OF APPEALS-3040			
8912	MEMBER, BUILDING BOARD OF APPEALS.....	6	6,000
8910	CHAIRMAN, BUILDING BOARD OF APPEALS.....	1	9,000
	SECTION TOTAL.....	7	45,000
	DIVISION TOTAL.....	408	21,533,739
	LESS TURNOVER.....		1,371,231
	TOTAL.....		\$20,162,508

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and, in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,541,849
.0015 SCHEDULE SALARY ADJUSTMENTS.....	46,659
.0020 OVERTIME.....	4,000
*2005.0000 FOR PERSONAL SERVICES.....	5,592,508
.0130 POSTAGE.....	50,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	990,042
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	47,842
.0152 ADVERTISING.....	19,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	22,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	250
.0169 TECHNICAL MEETING COSTS.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	59,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196 TELEPHONE-CIRCUITS.....	800
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,261,834
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,000
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	20,500
.0338 LICENSE STICKERS, TAGS AND PLATES.....	57,500
.0340 MATERIAL AND SUPPLIES.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	41,630
.0360 REPAIR PARTS AND MATERIALS.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	101,630
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100
.0422 OFFICE MACHINES.....	1,600
*2005.0400 FOR EQUIPMENT.....	1,700

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 104,628
1927	AREA COORDINATOR.....	1	69,612
1912	PROJECT COORDINATOR.....	1	42,072
1342	PERSONNEL ASSISTANT III.....	1	34,572
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0308	STAFF ASSISTANT.....	1	58,428
0308	STAFF ASSISTANT.....	2	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0123	FISCAL ADMINISTRATOR.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		5,471
	SECTION TOTAL.....	13	677,531
MANAGEMENT & OPERATIONS-3010			
9679	DEPUTY COMMISSIONER.....	1	76,068
1651	OFFICE ADMINISTRATOR.....	1	46,332
0831	PERSONAL COMPUTER OPERATOR III.....	1	28,404
0313	ASSISTANT COMMISSIONER.....	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	58,428
1147	DATA SERVICES ADMINISTRATOR.....	1	72,816
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	24,588
0432	SUPERVISING CLERK.....	1	42,072
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0308	STAFF ASSISTANT.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0124	FINANCE OFFICER.....	1	58,428
0102	ACCOUNTANT II.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		6,023
	SECTION TOTAL.....	15	726,299
CONSUMER PROTECTION-3015			
GENERAL INVESTIGATIONS-4020			
9679	DEPUTY COMMISSIONER.....	1	76,068
0313	ASSISTANT COMMISSIONER.....	1	66,624
2491	CONSUMER INVESTIGATOR II.....	1	42,072
2491	CONSUMER INVESTIGATOR II.....	2	32,940
2490	CONSUMER INVESTIGATOR I.....	1	31,356
2490	CONSUMER INVESTIGATOR I.....	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		6,260
	SUB-SECTION TOTAL.....	9	397,436
WEIGHTS & MEASURES-4025			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	44,172
2491	CONSUMER INVESTIGATOR II.....	1	48,732
2491	CONSUMER INVESTIGATOR II.....	1	40,008
2490	CONSUMER INVESTIGATOR I.....	1	40,008
2490	CONSUMER INVESTIGATOR I.....	1	38,148
2490	CONSUMER INVESTIGATOR I.....	3	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
2426	SUPERVISING GAS METER INSPECTOR.....	1	32.70H
2425	GAS METER INSPECTOR.....	2	31.70H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	4,028.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2.081
	SUB-SECTION TOTAL.....	13	595,973
CODE ENFORCEMENT-4030			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	58,428
2491	CONSUMER INVESTIGATOR II.....	2	42,072
2491	CONSUMER INVESTIGATOR II.....	3	38,148
2491	CONSUMER INVESTIGATOR II.....	1	34,572

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
CODE ENFORCEMENT-4030 - CONTINUED			
2490	CONSUMER INVESTIGATOR I.....	1	38,148
2490	CONSUMER INVESTIGATOR I.....	1	31,356
2383	SUPERVISING SANITARIAN.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,031
	SUB-SECTION TOTAL.....	10	410,295
SPECIAL INVESTIGATIONS-4035			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	51,144
2381	SANITARIAN II.....	1	44,172
2381	SANITARIAN II.....	1	38,148
2381	SANITARIAN II.....	1	36,336
2381	SANITARIAN II.....	2	29,904
0313	ASSISTANT COMMISSIONER.....	1	58,428
2491	CONSUMER INVESTIGATOR II.....	1	38,148
2491	CONSUMER INVESTIGATOR II.....	2	32,940
2490	CONSUMER INVESTIGATOR I.....	1	36,336
2490	CONSUMER INVESTIGATOR I.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0430	CLERK III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,432
	SUB-SECTION TOTAL.....	14	520,044
LICENSE ADMINISTRATION-4040			
0313	ASSISTANT COMMISSIONER.....	1	61,908
0632	DATA CONTROLLER.....	1	25,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		200
	SUB-SECTION TOTAL.....	4	162,536
	SECTION TOTAL.....	50	2,086,284
PUBLIC VEHICLE OPERATIONS-3030			
0832	PERSONAL COMPUTER OPERATER II.....	3	22,308
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0313	ASSISTANT COMMISSIONER.....	1	60,984
0313	ASSISTANT COMMISSIONER.....	1	55,920
2491	CONSUMER INVESTIGATOR II.....	1	42,072
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	51,144
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	36,336
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	44,172
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	2	36,336
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	32,940
1274	PUBLIC VEHICLE INSPECTOR.....	1	40,008
1274	PUBLIC VEHICLE INSPECTOR.....	1	38,148
1274	PUBLIC VEHICLE INSPECTOR.....	1	36,336
1274	PUBLIC VEHICLE INSPECTOR.....	1	34,572
1274	PUBLIC VEHICLE INSPECTOR.....	1	31,356
1274	PUBLIC VEHICLE INSPECTOR.....	7	29,904
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
0831	PERSONAL COMPUTER OPERATER III.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	22,308
0631	SENIOR DATA CONTROLLER.....	1	38,148
0432	SUPERVISING CLERK.....	1	38,148
0432	SUPERVISING CLERK.....	1	32,940
0430	CLERK III.....	2	31,356
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0124	FINANCE OFFICER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		9,271
	SECTION TOTAL.....	37	1,322,971

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER AFFAIRS-3035			
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0313	ASSISTANT COMMISSIONER.....	1	70,704
0313	ASSISTANT COMMISSIONER.....	1	69,612
7102	DISPATCH CLERK.....	1	31,356
2921	SENIOR RESEARCH ANALYST.....	1	34,572
1631	LAW CLERK.....	1,000H	10.06H
0810	EXECUTIVE SECRETARY II.....	1	34,572
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	42,072
0703	PUBLIC RELATIONS REP III.....	1	46,332
0702	PUBLIC RELATIONS REP II.....	1	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0430	CLERK III.....	1	27,084
0415	INQUIRY AIDE III.....	1	31,356
0415	INQUIRY AIDE III.....	1	22,308
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	2	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		7,300
	SECTION TOTAL.....	19	715,532
TARGET PROSECUTIONS-3040			
0313	ASSISTANT COMMISSIONER.....	1	53,508
2491	CONSUMER INVESTIGATOR II.....	1	48,732
2491	CONSUMER INVESTIGATOR II.....	1	44,172
2491	CONSUMER INVESTIGATOR II.....	1	42,072
2491	CONSUMER INVESTIGATOR II.....	1	38,148
2490	CONSUMER INVESTIGATOR I.....	3	29,904
0308	STAFF ASSISTANT.....	2	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,590
	SECTION TOTAL.....	10	410,598
	DIVISION TOTAL.....	144	5,939,215
	LESS TURNOVER.....		350,707
	TOTAL.....		\$ 5,588,508

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,287,366
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,867
	.0020 OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	3,320,233
	.0130 POSTAGE.....	37,119
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,153,050
	.0142 ACCOUNTING AND AUDITING.....	40,000
	.0148 TESTING AND INSPECTING.....	27,600
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	44,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	SERVICES.....	43,180
	.0152 ADVERTISING.....	7,200
	.0153 PROMOTIONS.....	16,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	11,400
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	50,800
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	15,460
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,700
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	17,560
	.0169 TECHNICAL MEETING COSTS.....	73,600
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,220
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	6,710
	.0185 WASTE DISPOSAL SERVICES.....	1,000,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,563
	.0190 TELEPHONE-CENTREX BILLING.....	69,550
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,800
	.0196 TELEPHONE-CIRCUITS.....	2,100
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	9,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,647,812
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	20,450
	.0245 REIMBURSEMENT TO TRAVELERS.....	11,500
	.0270 LOCAL TRANSPORTATION.....	4,700
*2005.0200	FOR TRAVEL.....	36,650
	.0316 GAS-BOTTLED AND PROPANE.....	100
	.0319 CLOTHING.....	3,420
	.0325 ALTERNATIVE FUEL.....	1,000
	.0330 FOOD.....	4,040
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	1,000
	.0340 MATERIAL AND SUPPLIES.....	51,835
	.0345 APPARATUS AND INSTRUMENTS.....	750
	.0348 BOOKS AND RELATED MATERIALS.....	9,510
	.0350 STATIONERY AND OFFICE SUPPLIES.....	26,525
*2005.0300	FOR COMMODITIES AND MATERIALS.....	98,180

DEPARTMENT OF ENVIRONMENT - CONTINUED

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.0422	OFFICE MACHINES.....		800
.0424	FURNITURE AND FURNISHINGS.....		2,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....		14,800
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....		5,000
*2005.0400	FOR EQUIPMENT.....		22,600
.9067	FOR PHYSICAL EXAMS.....		14,087
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....		14,087
*BUDGET LEVEL TOTAL.....			\$ 7,139,562

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 99,252
9660	FIRST DEPUTY COMMISSIONER.....	1	90,936
2976	EXECUTIVE ASSISTANT.....	1	46,332
0805	SECRETARY.....	1	28,404
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		869
	SUB-SECTION TOTAL.....	5	319,301
	SECTION TOTAL.....	5	319,301
SOLID WASTE MANAGEMENT-3026			
TECHNICAL SERVICES-4075			
8124	RECYCLING COORDINATOR.....	1	60,984
2081	ENVIRONMENTAL ENGINEER II.....	1	53,508
2074	ENVIRONMENTAL ENGINEER I.....	2	38,148
2073	ENVIRONMENTAL ENGINEER III.....	1	63,780
1912	PROJECT COORDINATOR.....	1	44,172
1912	PROJECT COORDINATOR.....	1	40,008
0431	CLERK IV.....	1	28,404
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		7,163
	SUB-SECTION TOTAL.....	10	466,979
	SECTION TOTAL.....	10	466,979

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NATURAL RESOURCES-3035			
ADMINISTRATION-4035			
9679	DEPUTY COMMISSIONER.....	1	63,780
2075	ENVIRONMENTAL POLICY ANALYST.....	1	34,572
0313	ASSISTANT COMMISSIONER.....	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,027
	SUB-SECTION TOTAL.....	4	189,239
CONSERVATION-4045			
7901	PARK NATURALIST.....	1	48,732
7901	PARK NATURALIST.....	2	40,008
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,118
	SUB-SECTION TOTAL.....	4	176,198
BEAUTIFICATION-4050			
3092	PROGRAM DIRECTOR.....	2	48,732
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	34,572
0790	PUBLIC RELATION COORDINATOR.....	1	72,816
0308	STAFF ASSISTANT.....	1	34,572
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		3,037
	SUB-SECTION TOTAL.....	6	275,401
	SECTION TOTAL.....	14	640,838
ADMINISTRATIVE SERVICES-3040			
ADMINISTRATION-4005			
0313	ASSISTANT COMMISSIONER.....	1	76,068
0831	PERSONAL COMPUTER OPERATER III.....	1	34,572
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0177	SUPERVISOR OF ACCOUNTS.....	1	48,732
	SUB-SECTION TOTAL.....	5	243,552
SERVICES-4010			
0429	CLERK II.....	1	25,848
0308	STAFF ASSISTANT.....	1	46,332
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,787
	SUB-SECTION TOTAL.....	3	110,303
PERSONNEL-4011			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		101
	SUB-SECTION TOTAL.....	2	94,169
	SECTION TOTAL.....	10	448,024

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENERGY-3060			
LOCAL ENERGY PROGRAMS-4060			
0313	ASSISTANT COMMISSIONER.....	1	72,816
6055	MECHANICAL ENGINEER V.....	1	63,780
1912	PROJECT COORDINATOR.....	1	40,008
1405	CITY PLANNER V.....	1	58,428
1405	CITY PLANNER V.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		3,540
	SUB-SECTION TOTAL.....	5	284,904
	SECTION TOTAL.....	5	284,904
PUBLIC EDUCATION-3075			
PUBLIC EDUCATION OPERATIONS-4095			
0729	INFORMATION COORDINATOR.....	1	53,508
0702	PUBLIC RELATIONS REP II.....	1	42,072
0404	STUDENT INTERN.....		10.00H
	SCHEDULE SALARY ADJUSTMENTS.....		1,746
	SUB-SECTION TOTAL.....	2	97,326
	SECTION TOTAL.....	2	97,326
BROWNFIELDS-3080			
9740	ENVIRONMENTAL COORDINATOR.....	1	51,144
9740	ENVIRONMENTAL COORDINATOR.....	1	46,332
9679	DEPUTY COMMISSIONER.....	1	69,612
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	48,732
2073	ENVIRONMENTAL ENGINEER III.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,944
	SECTION TOTAL.....	5	276,192
FIELD OPERATIONS-3090			
9679	DEPUTY COMMISSIONER.....	1	69,612
2083	ENVIRONMENTAL INVESTIGATOR.....	1	40,008
2083	ENVIRONMENTAL INVESTIGATOR.....	1	34,572
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS...	1	53,508
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	38,148
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	32,940
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	31,356
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	29,904
1912	PROJECT COORDINATOR.....	1	51,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
0308	STAFF ASSISTANT.....	1	36,336
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,833
	SECTION TOTAL.....	18	695,781

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT INFORMATION GROUP-3095			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,508
1187	COMPUTER APPLICATIONS ANALYST I.....	1	48,732
0790	PUBLIC RELATION COORDINATOR.....	1	63,780
0304	ASSISTANT TO COMMISSIONER.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,702
	SECTION TOTAL.....	4	222,230
	DIVISION TOTAL.....	73	3,451,575
	LESS TURNOVER.....		133,342
	TOTAL.....		\$ 3,318,233

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,440,172
.0015	SCHEDULE SALARY ADJUSTMENTS.....	29,170
.0020	OVERTIME.....	50,000
.0091	UNIFORM ALLOWANCE.....	23,800
*2005.0000	FOR PERSONAL SERVICES.....	2,543,142
.0130	POSTAGE.....	2,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,240
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,600
.0152	ADVERTISING.....	17,900
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	8,800
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	3,800
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,673
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	800
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,300
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,400
.0190	TELEPHONE-CENTREX BILLING.....	13,500
.0196	TELEPHONE-CIRCUITS.....	14,300
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	92,913
.0245	REIMBURSEMENT TO TRAVELERS.....	3,200
*2005.0200	FOR TRAVEL.....	3,200
.0330	FOOD.....	40,000
.0340	MATERIAL AND SUPPLIES.....	63,240
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	68,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
.0360	REPAIR PARTS AND MATERIALS.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	177,940
.0410	EQUIPMENT FOR BUILDINGS.....	3,250
*2005.0400	FOR EQUIPMENT.....	3,250
*BUDGET LEVEL TOTAL.....		\$ 2,820,445

Positions and Salaries

Code	Positions	No.	Rate
ANIMAL CARE AND CONTROL-3005			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 78,720
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	32,940
7102	DISPATCH CLERK.....	1	31,356
7102	DISPATCH CLERK.....	1	29,904
3499	PAVILLION MAINTENANCE AIDE.....	6	25,848
3499	PAVILLION MAINTENANCE AIDE.....	1	24,588
3499	PAVILLION MAINTENANCE AIDE.....	4	22,308
3499	PAVILLION MAINTENANCE AIDE.....	1	21,240
3499	PAVILLION MAINTENANCE AIDE.....	3	20,244
3496	ANIMAL CONTROL OFFICER.....	3	42,072
3496	ANIMAL CONTROL OFFICER.....	3	40,008
3496	ANIMAL CONTROL OFFICER.....	1	38,148
3496	ANIMAL CONTROL OFFICER.....	4	36,336
3496	ANIMAL CONTROL OFFICER.....	1	31,356
3496	ANIMAL CONTROL OFFICER.....	10	29,904
3496	ANIMAL CONTROL OFFICER.....	1	28,404
3496	ANIMAL CONTROL OFFICER.....	3	27,084
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	55,920
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	53,508

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE AND CONTROL-3005 - CONTINUED			
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	51,144
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	63,780
3492	VETERINARIAN ASSISTANT.....	1	34,572
3492	VETERINARIAN ASSISTANT.....	2	27,084
3491	ANIMAL CONTROL INSPECTOR.....	1	44,172
3491	ANIMAL CONTROL INSPECTOR.....	1	42,072
3491	ANIMAL CONTROL INSPECTOR.....	1	38,148
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	53,508
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	51,144
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	48,732
3487	SUPERVISOR OF PAVILLION MAINTENANCE		
	AIDES.....	1	46,332
3313	SUPERVISING VETERINARIAN.....	1	76,068
3310	VETERINARIAN.....	1	69,612
3310	VETERINARIAN.....	1	60,984
3310	VETERINARIAN.....	1	51,144
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
0797	RECEPTIONIST.....	1	16,788
0305	ASSISTANT TO THE DIRECTOR.....	1	48,732
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244
0205	CASHIER.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		29,170
	SECTION TOTAL.....	70	2,559,718
	DIVISION TOTAL.....	70	2,559,718
	LESS TURNOVER.....		90,376
	TOTAL.....		\$ 2,469,342

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION

The Mayor's License Commission and Local Liquor Control Commission is responsible for processing all alcoholic liquor license applications. Additionally, the Office processes complaints and conducts public hearings concerning revocation and suspension of other licenses.

75/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 683,544
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,001
*2005.0000	FOR PERSONAL SERVICES.....	687,545
.0126	OFFICE CONVENIENCES.....	600
.0130	POSTAGE.....	8,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	5,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	163,960
.0143	COURT REPORTING.....	58,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	300
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	5,700
.0196	TELEPHONE-CIRCUITS.....	250
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	120
*2005.0100	FOR CONTRACTUAL SERVICES.....	262,030
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
*2005.0200	FOR TRAVEL.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	5,000
*2005.0400	FOR EQUIPMENT.....	5,000
*BUDGET LEVEL TOTAL.....		\$ 963,075

100-CORPORATE FUND

MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTROL COMMISSION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL LIQUOR CONTROL			
COMMISSIONER-3005			
9975	DIRECTOR OF MAYOR'S LICENSE COMMISSION..	1	\$ 96,252
9739	DEPUTY DIRECTOR.....	1	62,424
9739	DEPUTY DIRECTOR.....	1	55,920
1646	ATTORNEY.....	1	58,392
2976	EXECUTIVE ASSISTANT.....	1	86,244
1237	LICENSE CLERK IN CHARGE.....	1	40,008
0810	EXECUTIVE SECRETARY II.....	1	38,148
0805	SECRETARY.....	1	23,412
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	46,332
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,001
	SECTION TOTAL.....	14	687,545
	DIVISION TOTAL.....	14	\$ 687,545

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the City, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

<u>77/1005</u>		<u>Amounts</u>
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 78,096
..0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0025	VACATION RELIEF.....	1,080
*2005.0000	FOR PERSONAL SERVICES.....	79,176
.0130	POSTAGE.....	350
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	41,250
.0143	COURT REPORTING.....	27,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	800
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,900
.0190	TELEPHONE-CENTREX BILLING.....	1,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	100
*2005.0100	FOR CONTRACTUAL SERVICES.....	73,400
.0340	MATERIAL AND SUPPLIES.....	1,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 153,576

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
0308	STAFF ASSISTANT.....	1	\$ 53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	VACATION RELIEF.....		1,080
	SECTION TOTAL.....	2	79,176
	DIVISION TOTAL.....	2	\$ 79,176

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in City government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of City employees, officials, contractors, and the public on these Ordinances and Code of Conduct.

78/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 594,254
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000 FOR PERSONAL SERVICES.....	594,254
.0126 OFFICE CONVENIENCES.....	800
.0130 POSTAGE.....	17,090
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,967
.0143 COURT REPORTING.....	2,558
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	409
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	14,680
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,154
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,075
.0169 TECHNICAL MEETING COSTS.....	1,448
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,046
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	123
.0190 TELEPHONE-CENTREX BILLING.....	7,690
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,020
.0196 TELEPHONE-CIRCUITS.....	1,228
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	593
*2005.0100 FOR CONTRACTUAL SERVICES.....	62,881
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,287
.0245 REIMBURSEMENT TO TRAVELERS.....	5,075
.0270 LOCAL TRANSPORTATION.....	3,780
*2005.0200 FOR TRAVEL.....	10,142
.0348 BOOKS AND RELATED MATERIALS.....	1,315
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,276
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,591
*BUDGET LEVEL TOTAL.....	\$ 680,868

BOARD OF ETHICS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 88,644
9684	DEPUTY DIRECTOR.....	2	66,624
9718	INVESTIGATOR-ETHICS.....	2	42,072
2922	RESEARCH ANALYST.....	1,000H	16.43H
2922	RESEARCH ANALYST.....	1,800H	15.60H
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	60,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
0832	PERSONAL COMPUTER OPERATER II.....	1	29,904
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SECTION TOTAL.....	11	594,254
	DIVISION TOTAL.....	11	\$ 594,254

100-CORPORATE FUND

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION

The Office of Cable Communications regulates cable communications in the City of Chicago in order to maximize the revenues paid to the City for the use of public right-of-way by cable TV franchises; and to maximize economic development attributable to cable TV in the City of Chicago. The Office is also responsible for the development and programming of the Municipal Cable Channels in order to maximize the opportunities for more cost-effective internal communications by City agencies and departments.

79/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 991,560
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,885
.0050	STIPENDS.....	80,000
*2005.0000	FOR PERSONAL SERVICES.....	1,074,445
.0130	POSTAGE.....	3,850
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,900
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	80,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0179	MESSENGER SERVICE.....	400
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,200
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	730
.0190	TELEPHONE-CENTREX BILLING.....	13,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	730
*2005.0100	FOR CONTRACTUAL SERVICES.....	105,810
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
*2005.0200	FOR TRAVEL.....	1,000
.0348	BOOKS AND RELATED MATERIALS.....	900
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,900
	*BUDGET LEVEL TOTAL.....	\$ 1,190,155

OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3005			
9979	CABLE ADMINISTRATOR.....	1	\$ 90,732
9845	CABLE COMMISSIONER.....	4	
5031	STUDIO EQUIPMENT ENGINEER.....	1	40,008
0706	ASSISTANT CABLE ADMINISTRATOR.....	1	69,648
6144	ENGINEERING TECHNICIAN V.....	2	46,332
5754	CHIEF GRAPHIC ARTIST.....	1	38,148
5630	COORDINATING ENGINEER I.....	1	81,036
1751	COORDINATOR OF PROGRAM SERVICES AND EVALUATION.....	1	55,920
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	42,072
1487	PRINCIPAL PROGRAM REVIEW SPECIALIST.....	1	38,148
1432	DIRECTOR OF PLANNING.....	1	69,612
0923	FILM PRODUCER.....	1	46,332
0832	PERSONAL COMPUTER OPERATER II.....	1	34,572
0729	INFORMATION COORDINATOR.....	1	58,428
0345	CONTRACTS COORDINATOR.....	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		2,885
	SECTION TOTAL.....	19	994,445
	DIVISION TOTAL.....	19	\$ 994,445

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Commissioner has supervision of cleaning of public ways and the lighting thereof; the removal of garbage, refuse and waste.

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,689,846
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,474
.0038 WORK STUDY/CO-OP EDUCATION.....	12,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,000
*2005.0000 FOR PERSONAL SERVICES.....	1,726,320
.0126 OFFICE CONVENIENCES.....	400
.0130 POSTAGE.....	11,350
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	33,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRDUCTION CENTER.....	9,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,640
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,100
.0169 TECHNICAL MEETING COSTS.....	7,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	12,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	15,750
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	189,340
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200 FOR TRAVEL.....	3,000
.0340 MATERIAL AND SUPPLIES.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,300
.0361 BUILDING MATERIALS AND SUPPLIES.....	4,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	20,200
.0423 COMMUNICATION DEVICES.....	2,200
*2005.0400 FOR EQUIPMENT.....	2,200
 *BUDGET LEVEL TOTAL.....	 \$ 1,941,060

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-DEPARTMENTAL-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 120,564
0313	ASSISTANT COMMISSIONER.....	1	83,244
0387	DIRECTOR OF STAFF SERVICES.....	1	83,244
0308	STAFF ASSISTANT.....	1	32,940
0216	MANAGER OF CUSTOMER SERVICES.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,211
	SUB-SECTION TOTAL.....	5	378,123
LEGAL SERVICES-DEPARTMENTAL-4001			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
0313	ASSISTANT COMMISSIONER.....	1	71,052
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,172
0320	ASSISTANT TO THE COMMISSIONER.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,704
	SUB-SECTION TOTAL.....	5	241,348
ADMINISTRATIVE SUPPORT-4002			
0810	EXECUTIVE SECRETARY II.....	1	46,332
0705	DIRECTOR PUBLIC AFFAIRS.....	1	99,276
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0308	STAFF ASSISTANT.....	1	38,148
	SUB-SECTION TOTAL.....	6	304,272
BUDGET MANAGEMENT-4005			
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0313	ASSISTANT COMMISSIONER.....	1	99,276
0308	STAFF ASSISTANT.....	1	40,008
0123	FISCAL ADMINISTRATOR.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		3,401
	SUB-SECTION TOTAL.....	4	255,197
	SECTION TOTAL.....	20	1,178,940
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	109,248
0313	ASSISTANT COMMISSIONER.....	1	86,004
0320	ASSISTANT TO THE COMMISSIONER.....	1	78,420
0320	ASSISTANT TO THE COMMISSIONER.....	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0308	STAFF ASSISTANT.....	1	40,008
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,158
	SECTION TOTAL.....	9	582,402
	DIVISION TOTAL.....	29	1,761,342
	LESS TURNOVER.....		62,022
	TOTAL.....		\$ 1,699,320

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,997,200
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,437
.0020 OVERTIME.....	22,000
.0038 WORK STUDY/CO-OP EDUCATION.....	23,000
*2006.0000 FOR PERSONAL SERVICES.....	3,062,637
.0126 OFFICE CONVENIENCES.....	1,500
.0130 POSTAGE.....	9,450
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	16,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	300
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	40,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,300
.0169 TECHNICAL MEETING COSTS.....	1,350
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,350
*2006.0100 FOR CONTRACTUAL SERVICES.....	143,250
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	8,794
*2006.0200 FOR TRAVEL.....	8,794
.0313 CLEANING AND SANITATION SUPPLIES.....	750
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	1,500
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	9,000
.0362 PAINTS AND PAINTING SUPPLIES.....	4,500
.0364 PLUMBING SUPPLIES.....	3,000
*2006.0300 FOR COMMODITIES AND MATERIALS.....	46,250
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
*2006.0400 FOR EQUIPMENT.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 3,263,931

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
0313	ASSISTANT COMMISSIONER.....	1	\$ 81,474
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	78,420
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	60,984
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,039
	SUB-SECTION TOTAL.....	5	322,417
PERSONNEL SERVICES-4013			
1342	PERSONNEL ASSISTANT III.....	1	32,940
1342	PERSONNEL ASSISTANT III.....	1	29,904
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,780
0387	DIRECTOR OF STAFF SERVICES.....	1	69,612
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		328
	SUB-SECTION TOTAL.....	5	229,504
PAYROLL SERVICES-4014			
0175	FIELD PAYROLL AUDITOR.....	1	46,332
0175	FIELD PAYROLL AUDITOR.....	3	44,172
0175	FIELD PAYROLL AUDITOR.....	2	40,008
0175	FIELD PAYROLL AUDITOR.....	1	29,904
0169	CHIEF TIMEKEEPER.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		726
	SUB-SECTION TOTAL.....	8	343,002
	SECTION TOTAL.....	18	894,923
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	93,636
0313	ASSISTANT COMMISSIONER.....	1	83,244
0320	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0308	STAFF ASSISTANT.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0185	MANAGER OF ACCOUNTING.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		6,143
	SUB-SECTION TOTAL.....	10	536,975
CONTRACT SERVICES-4016			
3092	PROGRAM DIRECTOR.....	1	58,428
1572	CHIEF CONTRACT EXPEDITER.....	1	58,428
1481	CONTRACT REVIEW SPECIALIST I.....	1	29,904
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		2,016
	SUB-SECTION TOTAL.....	4	178,680
MANAGEMENT INFORMATION SYSTEMS-4017			
2902	CHIEF RESEARCH ANALYST.....	1	58,428
1194	PRINCIPAL PROGRAMMER/IS.....	1	86,880
1142	SENIOR OPERATIONS RESEARCH ANALYST.....	1	42,072
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	63,780
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	53,508
0664	DATA ENTRY OPERATOR.....	1	24,588
0311	PROJECTS ADMINISTRATOR.....	1	80,268
	SCHEDULE SALARY ADJUSTMENTS.....		1,099
	SUB-SECTION TOTAL.....	7	410,623
	SECTION TOTAL.....	21	1,126,278

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SAFETY & TRAINING-3013			
0313	ASSISTANT COMMISSIONER.....	1	80,376
6305	SAFETY SPECIALIST.....	1	32,940
6123	SAFETY DIRECTOR.....	1	40,008
1255	INVESTIGATOR.....	1	36,336
0431	CLERK IV.....	1	38,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,384
	SECTION TOTAL.....	7	311,700
PROPERTY ADMINISTRATION-3015			
5630	COORDINATING ENGINEER I.....	1	60,984
4546	DIRECTOR OF FACILITIES.....	1	66,624
1811	STOREKEEPER.....	1	27,084
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
0308	STAFF ASSISTANT.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
9411	CONSTRUCTION LABORER.....	4	23.35H
7741	OPERATING ENGINEER, GROUP C.....	1	27.89H
4774	STEAMFITTER.....	1	30.70H
4754	PLUMBER.....	1	29.65H
4634	PAINTER.....	1	25.60H
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER.....	2	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		5.702
	SECTION TOTAL.....	18	898,734
	DIVISION TOTAL.....	64	3,231,635
	LESS TURNOVER.....		213,998
	TOTAL.....		\$ 3,017,637

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$73,997,108
.0015	SCHEDULE SALARY ADJUSTMENTS.....	151,847
.0020	OVERTIME.....	4,376,434
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	1,300,000
*2020.0000	FOR PERSONAL SERVICES.....	79,825,389
.0126	OFFICE CONVENIENCES.....	13,800
.0130	POSTAGE.....	120,000
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	702,100
.0148	TESTING AND INSPECTING.....	81,600
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	47,100
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	76,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	17,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,740,186
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	19,700
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
.0161	OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	70,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	546,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,375
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	7,000
.0185	WASTE DISPOSAL SERVICES.....	56,215,784
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	152,720
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196	TELEPHONE-CIRCUITS.....	45,000
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	11,160
*2020.0100	FOR CONTRACTUAL SERVICES.....	59,904,625
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	232,000
*2020.0200	FOR TRAVEL.....	232,000
.0313	CLEANING AND SANITATION SUPPLIES.....	37,650
.0316	GAS-BOTTLED AND PROPANE.....	500
.0319	CLOTHING.....	105,825
.0340	MATERIAL AND SUPPLIES.....	107,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	53,500
.0360	REPAIR PARTS AND MATERIALS.....	45,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	70,000
.0365	ELECTRICAL SUPPLIES.....	3,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	422,775
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	76,000
*2020.0400	FOR EQUIPMENT.....	76,000
*BUDGET LEVEL TOTAL.....		140,460,789

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
2976	EXECUTIVE ASSISTANT.....	1	75,900
8179	GENERAL SUPERINTENDENT OF SANITATION....	1	76,068
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	53,508
0809	EXECUTIVE SECRETARY I.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,162
	SUB-SECTION TOTAL	5	332,762
ADMINISTRATIVE SERVICES-4031			
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SUB-SECTION TOTAL	3	148,920
FINANCIAL CONTROLS-4033			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	76,068
1575	VOUCHER COORDINATOR.....	1	31,356
0809	EXECUTIVE SECRETARY I.....	1	28,404
0381	DIRECTOR OF ADMINISTRATION II.....	1	60,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,464
	SUB-SECTION TOTAL	7	309,144
PERSONNEL SERVICES-4034			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		762
	SUB-SECTION TOTAL	2	85,626
PAYROLL SERVICES-4035			
0164	SUPERVISING TIMEKEEPER.....	1	38,148
0164	SUPERVISING TIMEKEEPER.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SUB-SECTION TOTAL	2	73,284
CODE ENFORCEMENT-4046			
0313	ASSISTANT COMMISSIONER.....	1	69,612
1912	PROJECT COORDINATOR.....	1	42,072
0320	ASSISTANT TO THE COMMISSIONER.....	1	60,984
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	2	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
6324	LABORER.....	1	19,974
	SCHEDULE SALARY ADJUSTMENTS.....		3,291
	SUB-SECTION TOTAL	11	471,446
	SECTION TOTAL	30	1,421,182

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
1819	CHIEF STOREKEEPER.....	1	51,144
1815	PRINCIPAL STOREKEEPER.....	1	22,308
1811	STOREKEEPER.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SUB-SECTION TOTAL.....	3	103,908
	SECTION TOTAL.....	3	103,908
SOLID WASTE COLLECTION-3050			
SUPERVISORY & CLERICAL-4021			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	58,428
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	48,732
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	58,428
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	51,144
8176	ASSISTANT DIVISION SUPERINTENDENT.....	5	48,732
8175	DIVISION SUPERINTENDENT.....	1	87,324
8175	DIVISION SUPERINTENDENT.....	1	83,076
8175	DIVISION SUPERINTENDENT.....	1	78,420
8175	DIVISION SUPERINTENDENT.....	1	66,624
8175	DIVISION SUPERINTENDENT.....	1	58,428
8173	WARD SUPERINTENDENT.....	4	77,532
8173	WARD SUPERINTENDENT.....	4	76,068
8173	WARD SUPERINTENDENT.....	5	72,816
8173	WARD SUPERINTENDENT.....	7	69,612
8173	WARD SUPERINTENDENT.....	7	66,624
8173	WARD SUPERINTENDENT.....	3	63,780
8173	WARD SUPERINTENDENT.....	6	60,984
8173	WARD SUPERINTENDENT.....	4	58,428
8173	WARD SUPERINTENDENT.....	5	55,920
8173	WARD SUPERINTENDENT.....	10	53,508
7152	REFUSE COLLECTION COORDINATOR.....	18	55,920
7152	REFUSE COLLECTION COORDINATOR.....	16	53,508
7152	REFUSE COLLECTION COORDINATOR.....	15	51,144
7152	REFUSE COLLECTION COORDINATOR.....	14	48,732
7152	REFUSE COLLECTION COORDINATOR.....	10	46,332
7152	REFUSE COLLECTION COORDINATOR.....	17	44,172
7152	REFUSE COLLECTION COORDINATOR.....	1	42,072
7152	REFUSE COLLECTION COORDINATOR.....	3	40,008
7152	REFUSE COLLECTION COORDINATOR.....	1	38,148
7152	REFUSE COLLECTION COORDINATOR.....	5	36,336
3092	PROGRAM DIRECTOR.....	1	72,816
3092	PROGRAM DIRECTOR.....	1	69,612
3092	PROGRAM DIRECTOR.....	1	60,984
0416	WARD CLERK.....	4	38,148
0416	WARD CLERK.....	9	36,336
0416	WARD CLERK.....	6	34,572
0416	WARD CLERK.....	6	32,940
0416	WARD CLERK.....	6	31,356
0416	WARD CLERK.....	2	29,904
0416	WARD CLERK.....	1	28,404
0416	WARD CLERK.....	4	27,084
0416	WARD CLERK.....	5	25,848
0416	WARD CLERK.....	12	24,588
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		137,249
	SUB-SECTION TOTAL.....	230	11,511,401

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
CONTAINERIZATION-4022			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	66,624
3092	PROGRAM DIRECTOR.....	1	53,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	21,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
6324	LABORER /MAN LIFT/.....	1	23.35H
6324	LABORER (AS TRUCK LOADER).....	15	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		2,699
	SUB-SECTION TOTAL.....	22	907,007
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024			
6322	HAND LABORER.....	119,000H	9.21H
	SUB-SECTION TOTAL.....		1,095,990
REFUSE COLLECTION-4025			
8177	ASSISTANT GENERAL SUPERINTENDENT OF SANITATION.....	1	63,780
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H
7124	EQUIPMENT DISPATCHER.....	3	21.40H
6324	LABORER.....	54,400H	19.97H
6324	LABORER.....	863	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		50
	SUB-SECTION TOTAL.....	868	36,484,446
	SECTION TOTAL.....	1,120	49,998,844
SOLID WASTE DISPOSAL-3058			
SUPERVISORY & CLERICAL-4032			
0313	ASSISTANT COMMISSIONER.....	1	76,068
8126	PLANT MANAGER-FUEL PROCESSING.....	1	77,532
5614	CIVIL ENGINEER IV.....	1	63,780
1131	SOLID WASTE REPORTING SPECIALIST.....	1	32,940
0380	DIRECTOR OF ADMINISTRATION I.....	1	40,008
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,848
	SUB-SECTION TOTAL.....	8	444,816
TRANSFER & LANDFILL-4037			
9495	WEIGHMASTER.....	3	19.97H
8114	DUMP FOREMAN.....	1	21.70H
8114	DUMP FOREMAN.....	2	3,861.00M
6324	LABORER (AS TRUCK LOADER).....	36,720H	19.97H
	SUB-SECTION TOTAL.....	6	992,446
PATHOLOGICAL INCINERATION-4043			
7775	STATIONARY FIREMAN.....	2	21.41H
7743	OPERATING ENGINEER, GROUP A.....	1	29.43H
6324	LABORER (AS TRUCK LOADER).....	2	19.97H
	SUB-SECTION TOTAL.....	5	228,868
	SECTION TOTAL.....	19	1,666,130

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
MTD ALLOCATION-3401			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	48,732
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.85H
7183	MOTOR TRUCK DRIVER.....	27,200H	21.40H
7183	MOTOR TRUCK DRIVER.....	512	21.40H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H
7124	EQUIPMENT DISPATCHER.....	5	21.40H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	4,056.00M
	SCHEDULE SALARY ADJUSTMENTS.....		1.206
	SECTION TOTAL.....	537	24,075,206
	DIVISION TOTAL.....	1,709	77,265,270
	LESS TURNOVER.....		3,116,315
	TOTAL.....		\$74,148,955

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,666,664
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,714
.0020 OVERTIME.....	33,500
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	20,000
*2025.0000 FOR PERSONAL SERVICES.....	4,728,878
.0126 OFFICE CONVENIENCES.....	600
.0130 POSTAGE.....	100
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000
.0151 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	6,000
.0154 RENTAL OF EQUIPMENT AND SERVICES.....	500
.0157 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	300,000
.0159 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	3,700
.0161 REPAIR MAINTENANCE OF EQUIPMENT.....	14,000
.0162 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,950
.0166 TECHNICAL MEETING COSTS.....	350
.0169 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0181 WASTE DISPOSAL SERVICES.....	500
.0185 TELEPHONE-CENTREX BILLING.....	340,000
.0190 TELEPHONE-RELOCATIONS CHARGES.....	9,300
.0196 TELEPHONE-CIRCUITS.....	1,000
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,100
*2025.0100 FOR CONTRACTUAL SERVICES.....	860
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	687,960
*2025.0200 FOR TRAVEL.....	20,300
.0313 CLEANING AND SANITATION SUPPLIES.....	20,300
.0319 CLOTHING.....	500
.0340 MATERIAL AND SUPPLIES.....	1,625
.0350 STATIONERY AND OFFICE SUPPLIES.....	227,650
*2025.0300 FOR COMMODITIES AND MATERIALS.....	6,650
.0423 COMMUNICATION DEVICES.....	236,425
*2025.0400 FOR EQUIPMENT.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 5,679,563

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION & GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 80,008
8102	DIRECTOR OF RODENT CONTROL SERVICES.....	1	58,428
2365	RODENT CONTROL OFFICER.....	2	44,172
1184	COMPUTER SUPPORT SPECIALIST.....	1	36,336
0809	EXECUTIVE SECRETARY I.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0431	CLERK IV.....	1	32,940
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	66,624
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0164	SUPERVISING TIMEKEEPER.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		3,833
	SUB-SECTION TOTAL.....	13	553,329
	SECTION TOTAL.....	13	553,329

VECTOR CONTROL-3072

VECTOR SERVICES-4173			
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	48,732
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	46,332
8166	ASSISTANT DISTRICT SUPERVISOR OF RODENT CONTROL.....	1	44,172
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	55,920
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	53,508
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	48,732
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	36,336
8101	ASSISTANT DIRECTOR OF RODENT CONTROL SERVICES.....	1	40,008
7152	REFUSE COLLECTION COORDINATOR.....	1	36,336
0703	PUBLIC RELATIONS REP III.....	1	48,732
0430	CLERK III.....	3	25,848
0308	STAFF ASSISTANT.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
7183	MOTOR TRUCK DRIVER.....		21.40H
6324	LABORER.....		19.97H
6324	LABORER.....	52	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		2,844
	SUB-SECTION TOTAL.....	67	2,733,142
	SECTION TOTAL.....	67	2,733,142

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
8165	DISTRICT SUPERVISOR OF RODENT CONTROL...	1	48,732
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6324	LABORER.....	5	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		2,037
	SUB-SECTION TOTAL.....	7	298,119
GARAGE DEMOLITION-4177			
6324	LABORER.....	2	19.97H
	SUB-SECTION TOTAL.....	2	81,478
	SECTION TOTAL.....	9	379,597
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	21.65H
7124	EQUIPMENT DISPATCHER.....	1	21.40H
6324	LABORER.....	2	19.97H
	SECTION TOTAL.....	5	213,466
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....		21.40H
7183	MOTOR TRUCK DRIVER.....	24	21.40H
	SECTION TOTAL.....	25	1,093,440
	DIVISION TOTAL.....	119	4,972,974
	LESS TURNOVER.....		297,596
	TOTAL.....		\$ 4,675,378

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 8/1/025		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,263,573
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,090
	.0020 OVERTIME.....	285,200
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2030.0000	FOR PERSONAL SERVICES.....	13,652,863
	.0126 OFFICE CONVENIENCES.....	3,090
	.0130 POSTAGE.....	1,871
	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	27,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	2,300
	.0151 SERVICES.....	4,870
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	3,750
	.0157 RENTAL OF EQUIPMENT AND SERVICES.....	740,055
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	13,961
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	5,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,131
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200
	.0169 TECHNICAL MEETING COSTS.....	3,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,680
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,970
	.0190 TELEPHONE-CENTREX BILLING.....	38,700
	.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,000
	.0196 TELEPHONE-CIRCUITS.....	800
	TELEPHONE-MAINTENANCE AND REPAIR	
	.0197 OF EQUIPMENT/VOICEMAIL.....	150
*2030.0100	FOR CONTRACTUAL SERVICES.....	868,028
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	123,250
	.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
	.0270 LOCAL TRANSPORTATION.....	150
*2030.0200	FOR TRAVEL.....	131,900
	.0319 CLOTHING.....	3,800
	.0340 MATERIAL AND SUPPLIES.....	864,095
	.0345 APPARATUS AND INSTRUMENTS.....	100,000
	.0350. STATIONERY AND OFFICE SUPPLIES.....	13,300
	.0360 REPAIR PARTS AND MATERIALS.....	200,000
	.0361 BUILDING MATERIALS AND SUPPLIES.....	4,100
	.0362 PAINTS AND PAINTING SUPPLIES.....	103,920
	.0365 ELECTRICAL SUPPLIES.....	383,880
*2030.0300	FOR COMMODITIES AND MATERIALS.....	1,673,095
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,700
	.0440 MACHINERY AND EQUIPMENT.....	10,000
*2030.0400	FOR EQUIPMENT.....	15,700
*BUDGET LEVEL TOTAL.....		\$16,341,586

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	86,880
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	42,072
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0432	SUPERVISING CLERK.....	1	29,904
0429	CLERK II.....	1	23,412
0381	DIRECTOR OF ADMINISTRATION II.....	1	55,920
0379	DIRECTOR OF ADMINISTRATION.....	1	78,420
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0169	CHIEF TIMEKEEPER.....	1	55,920
0124	FINANCE OFFICER.....	1	58,428
0123	FISCAL ADMINISTRATOR.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,560
	SECTION TOTAL.....	15	755,776
ELECTRICAL ENGINEERING SERVICES-3080			
5818	ENGINEER OF ELECTRICITY.....	1	86,880
5630	COORDINATING ENGINEER I.....	1	81,036
0805	SECRETARY.....	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SECTION TOTAL.....	4	223,716
STREET LIGHT MAINTENANCE-3086			
7175	SUPERINTENDENT OF GARAGE.....	1	63,780
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	76,068
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	53,508
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	76,068
1576	CHIEF VOUCHER EXPEDITER.....	1	48,732
0805	SECRETARY.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0164	SUPERVISING TIMEKEEPER.....	1	36,336
9528	LABORER-(B OF E).....	4	23,35H
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	32,37H
7633	HOISTING ENGINEER (CLASS I).....	2	28,90H
7124	EQUIPMENT DISPATCHER.....	2	21,40H
5235	LOAD DISPATCHER.....	1	4,844.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	5,330.00M
5086	STREET LIGHT REPAIRMAN.....	26	4,844.67M
5086	STREET LIGHT REPAIRMAN.....	180M	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	5	5,813.60M
5083	FOREMAN OF LINEMAN.....	6	30.75H
5081	LINEMAN.....	13	27.95H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	1	23.98H
5061	LAMP MAINTENANCE MAN.....	23	21.80H
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	98	6,198,572

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC SIGNAL MAINTENANCE-3087			
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	76.068
0164	SUPERVISING TIMEKEEPER.....	1	36.336
9528	LABORER-(B OF E).....	2	23.35H
7741	OPERATING ENGINEER, GROUP C.....	1	27.89H
5235	LOAD DISPATCHER.....	3	4,844.67M
5087	TRAFFIC SIGNAL REPAIRMAN.....	24	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	5,813.60M
5081	LINEMAN.....	2	27.95H
5061	LAMP MAINTENANCE MAN.....	1	21.80H
	SECTION TOTAL.....	38	2,202,039
STREET LIGHT MAINTENANCE-MFT-3092			
9528	LABORER-(B OF E).....	2	23.35H
8244	FOREMAN OF LABORERS.....	2	24.00H
7183	MOTOR TRUCK DRIVER.....	4	21.40H
5235	LOAD DISPATCHER.....	1	4,844.67M
5083	FOREMAN OF LINEMAN.....	3	30.75H
5081	LINEMAN.....	7	27.95H
	SECTION TOTAL.....	19	1,013,264
TRAFFIC SIGNAL MAINTENANCE-MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	13	4,844.67M
5061	LAMP MAINTENANCE MAN.....	9	21.80H
	SECTION TOTAL.....	22	1,156,017

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3094			
1585	INVENTORY ANALYST.....		27,084
1559	PURCHASING MANAGER.....		48,732
1509	FINANCIAL ANALYST.....		40,008
1184	COMPUTER SUPPORT SPECIALIST.....		29,904
1110	SUPERVISOR OF DATA ENTRY AND OPERATIONS.....		44,172
0228	PRINCIPAL REVENUE ANALYST.....		38,148
0189	ACCOUNTING TECHNICIAN I.....		22,308
0101	ACCOUNTANT I.....		28,404
8244	FOREMAN OF LABORERS.....		24.00H
7183	MOTOR TRUCK DRIVER.....		21.40H
7111	SERVICE DRIVER.....		13.90H
5235	LOAD DISPATCHER.....		4,844.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,330.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,330.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,844.67M
5086	STREET LIGHT REPAIRMAN.....		4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....		5,813.60M
5083	FOREMAN OF LINEMAN.....		30.75H
5081	LINEMAN.....		27.95H
5061	LAMP MAINTENANCE MAN.....		21.80H
	SECTION TOTAL.....		
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	22.40H
7183	MOTOR TRUCK DRIVER.....	50	21.40H
	SECTION TOTAL.....	54	2,365,584
	DIVISION TOTAL.....	250	13,914,968
	LESS TURNOVER.....		647,305
	TOTAL.....		\$13,267,663

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,329,760
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,183
.0020	OVERTIME.....	264,708
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	275,000
*2035.0000	FOR PERSONAL SERVICES.....	18,888,651
.0125	OFFICE AND BUILDING SERVICES.....	1,500
.0126	OFFICE CONVENIENCES.....	4,000
.0130	POSTAGE.....	990
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	6,095
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,276,326
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	15,445
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	26,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	101,058
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	650
.0189	TELEPHONE NON-CENTREX BILLINGS.....	4,300
.0190	TELEPHONE-CENTREX BILLING.....	21,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,000
.0196	TELEPHONE-CIRCUITS.....	25,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	5,500
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,542,464
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	139,200
*2035.0200	FOR TRAVEL.....	139,200
.0313	CLEANING AND SANITATION SUPPLIES.....	6,100
.0319	CLOTHING.....	10,000
.0340	MATERIAL AND SUPPLIES.....	1,686,954
.0350	STATIONERY AND OFFICE SUPPLIES.....	31,071
.0360	REPAIR PARTS AND MATERIALS.....	85,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	64,000
.0362	PAINTS AND PAINTING SUPPLIES.....	42,000
	STRUCTURAL STEELS, IRON OTHER RELATED	
.0363	MATERIALS.....	119,000
.0365	ELECTRICAL SUPPLIES.....	935,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,979,125
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	7,500
.0422	OFFICE MACHINES.....	2,500
.0423	COMMUNICATION DEVICES.....	8,500
.0424	FURNITURE AND FURNISHINGS.....	25,600
.0440	MACHINERY AND EQUIPMENT.....	35,000
*2035.0400	FOR EQUIPMENT.....	79,100
*BUDGET LEVEL TOTAL.....		\$23,628,540

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	\$ 58,428
5814	ELECTRICAL ENGINEER IV.....	1	53,508
5636	ASSISTANT PROJECT DIRECTOR.....	2	69,612
5051	SUPERINTENDENT OF FIRE/POLICE ELECTRICAL COMMUNICATION.....	1	76,068
5048	GENERAL SUPERINTENDENT OF ELECTRICITY...	1	86,880
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	77,532
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	69,612
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	44,172
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL....	1	51,144
1588	PROCUREMENT CONTROL OFFICER I.....	1	34,572
1575	VOUCHER COORDINATOR.....	1	32,940
0832	PERSONAL COMPUTER OPERATER II.....	1	32,940
0805	SECRETARY.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	20,244
0429	CLERK II.....	1	24,588
0164	SUPERVISING TIMEKEEPER.....	1	36,336
0123	FISCAL ADMINISTRATOR.....	1	60,984
9532	STORES LABORER.....		23.35H
9528	LABORER-(B OF E).....	218,280H	23.35H
8244	FOREMAN OF LABORERS.....	5	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	3	4,276.13M
7741	OPERATING ENGINEER, GROUP C.....	1	27.89H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER.....	42,840H	28.90H
6674	MACHINIST.....	1	27.20H
6613	BOILER MAKER WELDER.....	1	28.16H
6607	FOREMAN OF BLACKSMITHS.....	1	29.91H
6605	BLACKSMITH.....	2	28.16H
5087	TRAFFIC SIGNAL REPAIRMAN.....	1	4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....	10	5,813.60M
5083	FOREMAN OF LINEMAN.....	25	30.75H
5081	LINEMAN.....	146,880H	27.95H
4855	SHEET METAL WORKER.....	2	27.51H
4634	PAINTER.....	2	25.60H
4435	CEMENT FINISHER.....	1	27.00H
4301	CARPENTER.....	2	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		12.227
	SECTION TOTAL.....	77	14,920,626
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	6	21.80H
	SECTION TOTAL.....	6	266,832
CONSTRUCTION ENGINEERING-3100			
0311	PRDJECTS ADMINISTRATOR.....	1	72,816
0311	PROJECTS ADMINISTRATOR.....	1	58,428
6145	ENGINEERING TECHNICIAN VI.....	2	51,144
6145	ENGINEERING TECHNICIAN VI.....	1	46,332
6145	ENGINEERING TECHNICIAN VI.....	1	40,008
6144	ENGINEERING TECHNICIAN V.....	1	53,508
6144	ENGINEERING TECHNICIAN V.....	1	48,732
6144	ENGINEERING TECHNICIAN V.....	3	44,172
6144	ENGINEERING TECHNICIAN V.....	1	42,072
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	2	40,008
6143	ENGINEERING TECHNICIAN IV.....	1	34,572
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
6142	ENGINEERING TECHNICIAN III.....	1	38,148
6142	ENGINEERING TECHNICIAN III.....	3	32,940
6142	ENGINEERING TECHNICIAN III.....	1	27,084
5814	ELECTRICAL ENGINEER IV.....	2	63,780
5813	ELECTRICAL ENGINEER III.....	5	58,428

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION ENGINEERING-3100 - CONTINUED			
5813	ELECTRICAL ENGINEER III.....	1	46,332
5812	ELECTRICAL ENGINEER II.....	1	53,508
1576	CHIEF VOUCHER EXPEDITER.....	1	36,336
0831	PERSONAL COMPUTER OPERATER III.....	1	32,940
0103	ACCOUNTANT III.....	1	42,072
5081	LINEMAN.....	5	27.95H
	SCHEDULE SALARY ADJUSTMENTS.....		6.956
	SECTION TOTAL.....	39	1,867,550

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3105

6143	ENGINEERING TECHNICIAN IV.....		32,940
5815	ELECTRICAL ENGINEER V.....		51,144
5814	ELECTRICAL ENGINEER IV.....		46,332
5813	ELECTRICAL ENGINEER III.....		42,072
5812	ELECTRICAL ENGINEER II.....		38,148
5702	DRAFTSMAN II.....		24,588
5701	DRAFTSMAN I.....		20,244
1576	CHIEF VOUCHER EXPEDITER.....		36,336
0809	EXECUTIVE SECRETARY I.....		24,588
0805	SECRETARY.....		22,308
0430	CLERK III.....		20,244
0429	CLERK II.....		18,468
0308	STAFF ASSISTANT.....		32,940
0303	ADMINISTRATIVE ASSISTANT III.....		29,904
0302	ADMINISTRATIVE ASSISTANT II.....		24,588
0190	ACCOUNTING TECHNICIAN II.....		27,084
0189	ACCOUNTING TECHNICIAN I.....		22,308
0164	SUPERVISING TIMEKEEPER.....		27,084
9528	LABORER (B OF E) (AS ACTING FOREMAN) (AS NEEDED).....		24.00H
9528	LABORER-(B OF E).....		23.35H
8244	FOREMAN OF LABORERS.....		24.00H
7775	STATIONARY FIREMAN.....		21.41H
7741	OPERATING ENGINEER, GROUP C.....		27.89H
7741	OPERATING ENGINEER, GROUP C.....		23.71H
7633	HOISTING ENGINEER (CLASS I).....		28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H
7633	HOISTING ENGINEER (CLASS III).....		25.30H
7631	HOISTING ENGINEER APPRENTICE.....		15.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		22.40H
7183	MOTOR TRUCK DRIVER.....		21.40H
7164	GARAGE ATTENDANT.....		17.10H
7164	GARAGE ATTENDANT.....		13.45H
7124	EQUIPMENT DISPATCHER.....		21.40H
7114	CHAUFFEUR.....		13.45H
6674	MACHINIST.....		27.20H
6607	FOREMAN OF BLACKSMITHS.....		29.91H
6605	BLACKSMITH.....		28.16H
6601	BLACKSMITH HELPER.....		28.16H
6327	WATCHMAN.....		12.31H
5235	LOAD DISPATCHER.....		4,844.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		5,330.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		5,330.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....		4,844.67M
5086	STREET LIGHT REPAIRMAN.....		4,844.67M
5085	GENERAL FOREMAN OF LINEMEN.....		5,813.60M

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
5083	FOREMAN OF LINEMAN.....		30.75H
5082	LINEMAN HELPER.....		21.80H
5081	LINEMAN.....		27.95H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		23.98H
5061	LAMP MAINTENANCE MAN.....		21.80H
5035	ELECTRICAL MECHANIC.....		28.65H
4855	SHEET METAL WORKER.....		27.51H
4634	PAINTER.....		25.60H
4435	CEMENT FINISHER.....		27.00H
4401	BRICKLAYER.....		26.78H
SECTION TOTAL.....			
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H
7183	MOTOR TRUCK DRIVER.....	89,760H	21.40H
7114	CHAUFFEUR.....	2	13.45H
SECTION TOTAL.....		4	2,067,132
DIVISION TOTAL.....		126	19,122,140
LESS TURNOVER.....			773,197
TOTAL.....			\$18,348,943

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,062,187
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,100
.0020 OVERTIME.....	796,600
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	75,000
*2040.0000 FOR PERSONAL SERVICES.....	10,938,887
.0125 OFFICE AND BUILDING SERVICES.....	1,000
.0126 OFFICE CONVENIENCES.....	250
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,691
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	3,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,240
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	10,700
.0190 TELEPHONE-CENTREX BILLING.....	30,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	35,700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,600
*2040.0100 FOR CONTRACTUAL SERVICES.....	155,181
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	35,923
*2040.0200 FOR TRAVEL.....	35,923
.0313 CLEANING AND SANITATION SUPPLIES.....	1,100
.0319 CLOTHING.....	3,500
.0340 MATERIAL AND SUPPLIES.....	914,900
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,000
.0365 ELECTRICAL SUPPLIES.....	245,000
*2040.0300 FOR COMMODITIES AND MATERIALS.....	1,174,500
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0423 COMMUNICATION DEVICES.....	40,000
.0424 FURNITURE AND FURNISHINGS.....	1,000
.0440 MACHINERY AND EQUIPMENT.....	6,500
*2040.0400 FOR EQUIPMENT.....	65,500
*BUDGET LEVEL TOTAL.....	\$12,369,991

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3110			
5047	ASSISTANT GENERAL SUPERINTENDENT OF ELECTRICITY.....	1	\$ 76,068
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	63,780
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0381	DIRECTOR OF ADMINISTRATION II.....	1	48,732
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0164	SUPERVISING TIMEKEEPER.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,894
	SECTION TOTAL.....	8	369,174
ELECTRICAL INSTALLATION, REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	6	23.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	3	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	10	30.65H
5035	ELECTRICAL MECHANIC.....	44	28.65H
	SUB-SECTION TOTAL.....	63	3,689,544
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	3	23.35H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	30.65H
5035	ELECTRICAL MECHANIC.....	48	28.65H
	SUB-SECTION TOTAL.....	62	3,648,948
RADIO SERVICE AND DISPATCH-4082			
7126	CHIEF EQUIPMENT DISPATCHER.....	1	53,508
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	77,532
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H
7124	EQUIPMENT DISPATCHER.....	9	21.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	30.65H
5035	ELECTRICAL MECHANIC.....	11	28.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	26	1,407,756
TELEPHONE INSTALLATION AND SERCICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	5,746.00M
5035	ELECTRICAL MECHANIC.....	19	28.65H
	SUB-SECTION TOTAL.....	21	1,248,378
	SECTION TOTAL.....	172	9,994,626

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528	LABORER-(B OF E).....		23.35H
8244	FOREMAN OF LABORERS.....		24.00H
7183	MOTOR TRUCK DRIVER.....		21.40H
7124	EQUIPMENT DISPATCHER.....		21.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		30.65H
5035	ELECTRICAL MECHANIC.....		28.65H
SECTION TOTAL.....			

MTD ALLOCATION-3405

7183	MOTOR TRUCK DRIVER.....	<u>5</u>	<u>21.40H</u>
SECTION TOTAL.....		<u>5</u>	<u>218,280</u>

DIVISION TOTAL.....	185	10,582,080

LESS TURNOVER.....		<u>514,793</u>
TOTAL.....		\$10,067,287

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,451,646
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,465
.0020 OVERTIME.....	42,230
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	<u>600,000</u>
*2045.0000 FOR PERSONAL SERVICES.....	12,096,341
.0126 OFFICE CONVENIENCES.....	400
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,100
.0150 AND REPRODUCTION CENTER.....	3,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,000,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	7,100
.0161 FACILITIES.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	1,750
.0176 VEHICLES.....	117,900
.0185 WASTE DISPOSAL SERVICES.....	4,323,533
.0190 TELEPHONE-CENTREX BILLING.....	24,000
.0191 TELEPHONE-RELOCATIONS CHARGES..... TELEPHONE-MAINTENANCE AND REPAIR	3,000
.0197 OF EQUIPMENT/VOICEMAIL.....	75
*2045.0100 FOR CONTRACTUAL SERVICES.....	6,493,358
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>13,000</u>
*2045.0200 FOR TRAVEL.....	13,000
.0313 CLEANING AND SANITATION SUPPLIES.....	500
.0319 CLOTHING.....	18,560
.0340 MATERIAL AND SUPPLIES.....	13,812
.0341 CHEMICALS.....	410,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,900
.0360 REPAIR PARTS AND MATERIALS.....	29,750
.0362 PAINTS AND PAINTING SUPPLIES.....	330,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	<u>5,000</u>
*2045.0300 FOR COMMODITIES AND MATERIALS.....	810,522
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	8,500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
.0423 COMMUNICATION DEVICES.....	<u>11,700</u>
*2045.0400 FOR EQUIPMENT.....	21,700
 *BUDGET LEVEL TOTAL.....	 <u>\$19,434,921</u>

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	6	29.65H
7633	HOISTING ENGINEER (CLASS II).....	60	27.60H
7633	HOISTING ENGINEER (CLASS III).....	6	25.30H
	SECTION TOTAL.....	73	4,114,060
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	5	58.428
7633	HOISTING ENGINEER (CLASS I).....	22,950H	28.90H
7633	HOISTING ENGINEER (CLASS I).....	9	28.90H
6324	LABORER-GRAFFITI BLASTER.....	27,540H	21.97H
6324	LABORER /MAN LIFT/.....	2	23.35H
6324	LABORER-GRAFFITI BLASTER.....	12	21.97H
4634	PAINTER.....	4,590H	25.60H
4634	PAINTER.....	6	25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		721
	SUB-SECTION TOTAL.....	34	3,155,716
	SECTION TOTAL.....	34	3,155,716
FIELD OPERATIONS-3390			
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	2	72.816
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	86.880
8271	GENERAL SUPERINTENDENT OF STREETS OPERATIONS.....	1	78.420
7152	REFUSE COLLECTION COORDINATOR.....	2	48.732
7152	REFUSE COLLECTION COORDINATOR.....	3	46.332
7152	REFUSE COLLECTION COORDINATOR.....	1	44.172
3092	PROGRAM DIRECTOR.....	1	69.612
3092	PROGRAM DIRECTOR.....	1	63.780
0311	PROJECTS ADMINISTRATOR.....	1	58.428
8244	FOREMAN OF LABORERS.....	1	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	3	4,276.13M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	12	21.40H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	22.40H
7124	EQUIPMENT DISPATCHER.....	5	21.40H
6324	LABORER.....	99,962H	19.97H
6324	LABORER (AS TRUCK LOADER).....	21	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		1,744
	SECTION TOTAL.....	59	4,765,231
	DIVISION TOTAL.....	166	12,035,007
	LESS TURNOVER.....		580,896
	TOTAL.....		\$11,454,111

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,279,687
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,321
.0020 OVERTIME.....	259,210
.0038 WORK STUDY/CO-OP EDUCATION.....	72,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	135,000
*2060.0000 FOR PERSONAL SERVICES.....	<u>11,767,218</u>
.0126 OFFICE CONVENIENCES.....	2,000
.0130 POSTAGE.....	1,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,855,450
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	719,100
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,500
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	15,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,450
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	700
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0185 WASTE DISPOSAL SERVICES.....	35,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,600
.0190 TELEPHONE-CENTREX BILLING.....	44,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,400
.0196 TELEPHONE-CIRCUITS.....	11,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	2,700
*2060.0100 FOR CONTRACTUAL SERVICES.....	<u>5,735,800</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	94,400
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2060.0200 FOR TRAVEL.....	<u>95,400</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	4,000
.0314 FUEL OIL.....	750
.0319 CLOTHING.....	15,000
.0340 MATERIAL AND SUPPLIES.....	91,350
.0345 APPARATUS AND INSTRUMENTS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	17,500
.0360 REPAIR PARTS AND MATERIALS.....	106,250
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,200
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	1,000
*2060.0300 FOR COMMODITIES AND MATERIALS.....	<u>244,050</u>

BUREAU OF FORESTRY - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	10,500
.0422	OFFICE MACHINES.....	500
.0423	COMMUNICATION DEVICES.....	10,000
.0440	MACHINERY AND EQUIPMENT.....	2,000
*2060.0400	FOR EQUIPMENT.....	23,000
*BUDGET LEVEL TOTAL.....		<u>\$17,865,468</u>
*DEPARTMENT TOTAL.....		<u>240,985,849</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
7932	GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	1	83,544
1187	COMPUTER APPLICATIONS ANALYST I.....	1	48,732
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	3	25,848
0664	DATA ENTRY OPERATOR.....	2	20,244
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	51,144
0314	SUPERVISOR OF PROGRAM REVIEW AND AUDIT..	1	48,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,428
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0177	SUPERVISOR OF ACCOUNTS.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,652
SUB-SECTION TOTAL.....		<u>19</u>	<u>817,368</u>
PERSONNEL SERVICES-4065			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,008
0311	PROJECTS ADMINISTRATOR.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		816
SUB-SECTION TOTAL.....		<u>2</u>	<u>113,640</u>
PAYROLL SERVICES-4066			
0164	SUPERVISING TIMEKEEPER.....	1	31,356
0164	SUPERVISING TIMEKEEPER.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		660
SUB-SECTION TOTAL.....		<u>2</u>	<u>59,100</u>
SECTION TOTAL.....		<u>23</u>	<u>990,108</u>

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
7947	PRINCIPAL CITY FORESTER.....	1	63,780
7946	SENIOR CITY FORESTER.....	2	44,172
7946	SENIOR CITY FORESTER.....	1	42,072
7945	CITY FORESTER.....	3	31,356
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	2	40,008
7926	SUPERINTENDENT OF FORESTRY.....	1	55,920
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	72,816
7924	ASSISTANT GENERAL SUPERINTENDENT OF FORESTRY AND PARKWAYS.....	2	60,984
7916	FORESTRY SUPERVISOR.....	1	53,508
7916	FORESTRY SUPERVISOR.....	1	42,072
7916	FORESTRY SUPERVISOR.....	4	36,336
7973	TREE TRIMMER II.....	11	20.70H
7972	TREE TRIMMER I.....	9	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		16,287
	SUB-SECTION TOTAL.....	40	1,780,168
WOOD DISPOSAL-4051			
8114	DUMP FOREMAN.....	1	21.70H
7973	TREE TRIMMER II.....	1	20.70H
7972	TREE TRIMMER I.....	3	19.97H
	SUB-SECTION TOTAL.....	5	208,712
TRAINING AND SAFETY-4056			
3062	TRAINING AGENT II.....	1	36,336
3061	TRAINING AGENT I.....	5	46,332
7973	TREE TRIMMER II.....	1	20.70H
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SUB-SECTION TOTAL.....	7	311,130
	SECTION TOTAL.....	52	2,300,010
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	23	20.70H
7972	TREE TRIMMER I.....	45	19.97H
	SUB-SECTION TOTAL.....	68	2,804,490
DISPOSAL OF NON PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	20.70H
7972	TREE TRIMMER I.....	12	19.97H
	SUB-SECTION TOTAL.....	15	615,550
	SECTION TOTAL.....	83	3,420,040

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	11	20.70H
7972	TREE TRIMMER I.....	21	19.97H
7183	MOTOR TRUCK DRIVER.....	15	21.85H
7183	MOTOR TRUCK DRIVER.....	8	21.40H
	SECTION TOTAL.....	55	2,337,881
BEAUTIFICATION-3141			
BOULEVARD MAINTENANCE-4073			
7945	CITY FORESTER.....	1	44,172
7916	FORESTRY SUPERVISOR.....	1	46,332
7973	TREE TRIMMER II.....	4	20.70H
	SUB-SECTION TOTAL.....	6	259,416
TREE PLANTING-4074			
0313	ASSISTANT COMMISSIONER.....	1	69,612
7946	SENIOR CITY FORESTER.....	1	42,072
1441	COORDINATING PLANNER I.....	1	60,984
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SUB-SECTION TOTAL.....	5	248,196
	SECTION TOTAL.....	11	507,612
MTD ALLOCATION-3406			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	22.40H
7183	MOTOR TRUCK DRIVER.....	2	21.85H
7183	MOTOR TRUCK DRIVER.....	49	21.40H
	SECTION TOTAL.....	56	2,458,812
	DIVISION TOTAL.....	280	12,014,463
	LESS TURNOVER.....		713,455
	TOTAL.....		\$11,301,008
	DEPARTMENT TOTAL.....	2,928	154,899,879
	LESS TURNOVER.....		6,919,577
	TOTAL.....		147,980,302

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the City's streets.

84/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 834,244
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,601
*2005.0000	FOR PERSONAL SERVICES.....	835,845
.0126	OFFICE CONVENIENCES.....	1,500
.0130	POSTAGE.....	6,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	179,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	6,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0155	RENTAL OF PROPERTY.....	20,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	6,522
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	4,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,555
.0169	TECHNICAL MEETING COSTS.....	3,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	8,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS....	1,200
.0190	TELEPHONE-CENTREX BILLING.....	17,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,500
.0196	TELEPHONE-CIRCUITS.....	7,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	7,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	275,677
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	4,700
.0340	MATERIAL AND SUPPLIES.....	100
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,791
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,891
.0424	FURNITURE AND FURNISHINGS.....	2,000
*2005.0400	FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 1,130,113

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC INFORMATION/GENERAL SUPPORT-3005			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 114,324
9813	MANAGING DEPUTY COMMISSIONER.....	1	94,536
9660	FIRST DEPUTY COMMISSIONER.....	1	109,248
0810	EXECUTIVE SECRETARY II.....	1	44,172
0790	PUBLIC RELATION COORDINATOR.....	1	60,984
0705	DIRECTOR PUBLIC AFFAIRS.....	1	72,816
0703	PUBLIC RELATIONS REP III.....	1	36,336
0415	INQUIRY AIDE III.....	1	29,904
0414	INQUIRY AIDE II.....	1	20,244
0320	ASSISTANT TO THE COMMISSIONER.....	2	48,732
0313	ASSISTANT COMMISSIONER.....	1	76,068
0313	ASSISTANT COMMISSIONER.....	1	65,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,601
	SECTION TOTAL.....	13	822,697
SECURITY SERVICES-3010			
0311	PROJECTS ADMINISTRATOR.....	1	60,984
	SECTION TOTAL.....	1	60,984
	DIVISION TOTAL.....	14	883,681
	LESS TURNOVER.....		47,836
	TOTAL.....		\$ 835,845

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF ADMINISTRATION AND PLANNING

84/1015		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,940,472
.0015	SCHEDULE SALARY ADJUSTMENTS.....	40,755
.0038	WORK STUDY/CO-OP EDUCATION.....	12,500
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	12,500
*2015.0000	FOR PERSONAL SERVICES.....	6,006,227
.0126	OFFICE CONVENIENCES.....	3,000
.0130	POSTAGE.....	12,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	362,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	61,044
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	140,300
.0152	ADVERTISING.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	146,950
.0155	RENTAL OF PROPERTY.....	1,700,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	41,832
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	44,419
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,625
.0169	TECHNICAL MEETING COSTS.....	33,450
.0171	MISCELLANEOUS SUPPLIES.....	1,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,750
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,150
.0190	TELEPHONE-CENTREX BILLING.....	34,200
.0191	TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196	TELEPHONE-CIRCUITS.....	46,700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	12,500
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,676,620
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245	REIMBURSEMENT TO TRAVELERS.....	15,800
.0270	LOCAL TRANSPORTATION.....	1,050
*2015.0200	FOR TRAVEL.....	17,850
.0340	MATERIAL AND SUPPLIES.....	38,600
.0348	BOOKS AND RELATED MATERIALS.....	6,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,709
*2015.0300	FOR COMMODITIES AND MATERIALS.....	85,809
.0424	FURNITURE AND FURNISHINGS.....	15,000
.0440	MACHINERY AND EQUIPMENT.....	500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	6,992
*2015.0400	FOR EQUIPMENT.....	22,492
*BUDGET LEVEL TOTAL.....		\$ 8,808,998

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025			
GENERAL SUPPORT-4005			
9679	DEPUTY COMMISSIONER.....	1	\$ 94,536
0308	STAFF ASSISTANT.....	1	44,172
0304	ASSISTANT TO COMMISSIONER.....	1	76,560
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		726
	SUB-SECTION TOTAL.....	4	254,142
FINANCIAL MANAGEMENT-4015			
3875	DIRECTOR OF FINANCE.....	1	85,092
1588	PROCUREMENT CONTROL OFFICER I.....	1	34,572
1576	CHIEF VOUCHER EXPEDITER.....	1	36,336
1575	VOUCHER COORDINATOR.....	1	34,572
1575	VOUCHER COORDINATOR.....	1	28,404
1575	VOUCHER COORDINATOR.....	2	25,848
1575	VOUCHER COORDINATOR.....	2	24,588
1572	CHIEF CONTRACT EXPEDITER.....	1	58,428
1187	COMPUTER APPLICATIONS ANALYST I.....	1	48,732
1179	MANAGER OF FINANCE.....	1	78,420
0432	SUPERVISING CLERK.....	1	44,172
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	29,904
0310	PROJECT MANAGER.....	1	80,388
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0185	MANAGER OF ACCOUNTING.....	2	63,780
0123	FISCAL ADMINISTRATOR.....	1	69,612
0123	FISCAL ADMINISTRATOR.....	1	55,920
0103	ACCOUNTANT III.....	1	48,732
0103	ACCOUNTANT III.....	1	46,332
0103	ACCOUNTANT III.....	1	44,172
0102	ACCOUNTANT II.....	1	44,172
0101	ACCOUNTANT I.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		8,275
	SUB-SECTION TOTAL.....	27	1,226,491
RISK MANAGEMENT AND TRAINING-4020			
6123	SAFETY DIRECTOR.....	1	40,008
1359	TRAINING OFFICER.....	1	44,172
1318	TRAINING DIRECTOR.....	1	44,172
0322	SPECIAL ASSISTANT.....	1	81,468
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	5	261,996
CONTRACTS & SPECIFICATIONS-4025			
5649	ENGINEER OF ESTIMATES.....	1	76,068
5636	ASSISTANT PROJECT DIRECTOR.....	1	66,624
5631	CHIEF RECORDS AND ESTIMATES ENGINEER....	1	81,468
5630	COORDINATING ENGINEER I.....	1	60,984

100-CORPORATE FUND

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
CONTRACTS & SPECIFICATIONS-4025 - CONTINUED			
5615	CIVIL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	5	63,780
5614	CIVIL ENGINEER IV.....	3	46,332
5613	CIVIL ENGINEER III.....	4	58,428
2917	PROGRAM AUDITOR III.....	1	48,732
1572	CHIEF CONTRACT EXPEDITER.....	1	51,144
1482	CONTRACT REVIEW SPECIALIST II.....	1	46,332
1481	CONTRACT REVIEW SPECIALIST I.....	1	32,940
1191	CONTRACT ADMINISTRATOR.....	1	69,612
0836	SENIOR TYPIST.....	1	25,848
0832	PERSONAL COMPUTER OPERATER II.....	1	32,940
0431	CLERK IV.....	1	24,588
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		8,028
	SUB-SECTION TOTAL.....	28	1,508,088
INFORMATION SERVICES-4026			
5630	COORDINATING ENGINEER I.....	1	81,036
5615	CIVIL ENGINEER V.....	1	69,612
1190	COMPUTER APPLICATIONS ANALYST III.....	1	55,920
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,508
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	51,144
1166	CHIEF SYSTEMS ENGINEER.....	1	63,780
0618	LAN COORDINATOR III.....	1	44,172
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		8,126
	SUB-SECTION TOTAL.....	10	539,966
LEGAL AND LEGISLATIVE SERVICES-4085			
0311	PROJECTS ADMINISTRATOR.....	1	79,932
0322	SPECIAL ASSISTANT.....	1	69,612
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		676
	SUB-SECTION TOTAL.....	4	245,800
COMMUNITY SERVICES-4086			
0313	ASSISTANT COMMISSIONER.....	1	81,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SUB-SECTION TOTAL.....	3	157,812
PERSONNEL SERVICES-4087			
1341	PERSONNEL ASSISTANT II.....	1	27,084
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	66,624
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	69,612
1326	ASSISTANT SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	60,984
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,428
0809	EXECUTIVE SECRETARY I.....	1	29,904
0387	DIRECTOR OF STAFF SERVICES.....	1	79,920
0308	STAFF ASSISTANT.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,195
	SUB-SECTION TOTAL.....	10	536,139
PAYROLL SERVICES-4088			
0432	SUPERVISING CLERK.....	1	38,148
0431	CLERK IV.....	3	31,356
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	28,404

BUREAU OF ADMINISTRATION AND PLANNING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3025 - CONTINUED			
PAYROLL SERVICES-4088 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0169	CHIEF TIMEKEEPER.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,486
	SUB-SECTION TOTAL.....	8	274,574
	SECTION TOTAL.....	99	5,005,008
PLANNING-3026			
CAPITAL PROGRAMS AND PLANNING-4100			
5633	PROJECT DIRECTOR.....	1	84,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SUB-SECTION TOTAL.....	2	109,488
FUNDING AND GRANTS-4101			
5636	ASSISTANT PROJECT DIRECTOR.....	1	69,612
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	46,332
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	44,172
1405	CITY PLANNER V.....	1	55,920
0104	ACCOUNTANT IV.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,157
	SUB-SECTION TOTAL.....	5	271,701
PROGRAM MONITORING-4102			
1440	COORDINATING PLANNER II.....	1	69,612
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	60,984
1405	CITY PLANNER V.....	1	58,428
1404	CITY PLANNER IV.....	1	40,008
1167	SENIOR SYSTEMS ENGINEER.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		1,815
	SUB-SECTION TOTAL.....	5	289,275
PLANNING-4103			
1441	COORDINATING PLANNER I.....	1	69,612
1441	COORDINATING PLANNER I.....	1	58,428
1440	COORDINATING PLANNER II.....	1	55,920
1405	CITY PLANNER V.....	1	51,144
1405	CITY PLANNER V.....	1	44,172
1401	CITY PLANNER I.....	1	29,904
0310	PROJECT MANAGER.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		3,207
	SUB-SECTION TOTAL.....	7	388,455
PROG. DEVELOP. AND COORD.-4105			
5633	PROJECT DIRECTOR.....	1	84,900
1912	PROJECT COORDINATOR.....	1	44,172
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	4	233,892
	SECTION TOTAL.....	23	1,292,811
	DIVISION TOTAL.....	122	6,297,819
	LESS TURNOVER.....		316,592
	TOTAL.....		\$ 5,981,227

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,174,419
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,920
.0020 OVERTIME.....	30,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,500
*2030.0000 FOR PERSONAL SERVICES.....	3,237,838
.0125 OFFICE AND BUILDING SERVICES.....	5,800
.0126 OFFICE CONVENIENCES.....	5,800
.0130 POSTAGE.....	10,750
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	106,500
.0144 ENGINEERING AND ARCHITECTURE.....	460,000
.0148 TESTING AND INSPECTING.....	55,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	105,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	6,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,700
.0152 ADVERTISING.....	8,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	27,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	99,150
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,600
.0169 TECHNICAL MEETING COSTS.....	18,750
.0171 MISCELLANEOUS SUPPLIES.....	4,000
.0178 FREIGHT AND EXPRESS CHARGES.....	800
.0184 ELECTRICITY.....	6,400
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,300
.0190 TELEPHONE-CENTREX BILLING.....	28,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	6,000
.0196 TELEPHONE-CIRCUITS.....	14,500
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	4,800
*2030.0100 FOR CONTRACTUAL SERVICES.....	998,450
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	16,000
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
.0270 LOCAL TRANSPORTATION.....	800
*2030.0200 FOR TRAVEL.....	24,800

BUREAU OF INSPECTIONS - CONTINUED

Code		Amounts
		Appropriated
.0319	CLOTHING.....	2,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,300
.0340	MATERIAL AND SUPPLIES.....	37,950
.0345	APPARATUS AND INSTRUMENTS.....	5,300
.0348	BOOKS AND RELATED MATERIALS.....	15,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,100
*2030.0300	FOR COMMODITIES AND MATERIALS.....	84,150
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,700
.0422	OFFICE MACHINES.....	4,000
.0424	FURNITURE AND FURNISHINGS.....	7,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	3,000
*2030.0400	FOR EQUIPMENT.....	21,700
*BUDGET LEVEL TOTAL.....		\$ 4,366,939

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3031			
PROGRAM SUPPORT-4034			
9679	DEPUTY COMMISSIONER.....	1	\$ 94,536
0313	ASSISTANT COMMISSIONER.....	1	83,580
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	77,532
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	60,984
0810	EXECUTIVE SECRETARY II.....	1	34,572
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,124
	SUB-SECTION TOTAL.....	8	477,908
	SECTION TOTAL.....	8	477,908
CONSTRUCTION COMPLIANCE-3032			
PROGRAM SUPPORT-4041			
8289	DIRECTOR OF CONSTRUCTION COMPLIANCE -		
	STREETS.....	1	55,920
6135	FIELD SERVICE DIRECTOR.....	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	69,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,254
	SUB-SECTION TOTAL.....	4	229,506
PERMITS-4042			
0836	SENIOR TYPIST.....	2	19,320
0840	ASSISTANT SUPERVISOR OF DATA ENTRY		
	OPERATORS.....	2	40,008
0840	ASSISTANT SUPERVISOR OF DATA ENTRY		
	OPERATORS.....	1	36,336
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,404
0431	CLERK IV.....	1	27,084
0429	CLERK II.....	1	18,468
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,848
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		2,832
	SUB-SECTION TOTAL.....	12	337,632
	SECTION TOTAL.....	16	567,138

100-CORPORATE FUND

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
P.W. IMPRV. AND R.O.W.-3033			
P.W. IMPRV. AND R.O.W.-4075			
6137	FIELD SERVICE SPECIALIST II.....	1	36,336
5636	ASSISTANT PROJECT DIRECTOR.....	1	69,612
1912	PROJECT COORDINATOR.....	1	46,332
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,920
	SUB-SECTION TOTAL.....	4	200,532
MAPS AND PLATS-4076			
5776	SUPERINTENDENT OF MAPS.....	1	55,920
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	46,332
5758	COMPUTER CARTOGRAPHER III.....	1	38,148
5758	COMPUTER CARTOGRAPHER III.....	1	34,572
5747	CARTOGRAPHER III.....	1	40,008
5746	CARTOGRAPHER II.....	1	24,588
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	60,984
0809	EXECUTIVE SECRETARY I.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,620
	SUB-SECTION TOTAL.....	10	387,740
	SECTION TOTAL.....	14	588,272
PUBLIC WAY MANAGEMENT-3034			
BOARD OF UNDERGROUND COORDINATION-4084			
0431	CLERK IV.....	1	31,356
0431	CLERK IV.....	1	25,848
0431	CLERK IV.....	1	24,588
0304	ASSISTANT TO COMMISSIONER.....	1	69,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,722
	SUB-SECTION TOTAL.....	5	186,066
C.U.A.N.-4090			
6145	ENGINEERING TECHNICIAN VI.....	1	51,144
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SUB-SECTION TOTAL.....	6	187,128
	SECTION TOTAL.....	11	373,194
QUALITY ASSURANCE-3035			
PROGRAM SUPPORT-4077			
5632	COORDINATING ENGINEER II.....	1	93,144
0809	EXECUTIVE SECRETARY I.....	1	36,336
	SUB-SECTION TOTAL.....	2	129,480

BUREAU OF INSPECTIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY ASSURANCE-3035 - CONTINUED			
GEOTECHNICAL SECTION-4078			
5615	CIVIL ENGINEER V.....	1	66,624
5614	CIVIL ENGINEER IV.....	2	63,780
5614	CIVIL ENGINEER IV.....	1	46,332
5613	CIVIL ENGINEER III.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,808
	SUB-SECTION TOTAL.....	5	299,244
PW REPAIRS AND FT. COORD.-4081			
6145	ENGINEERING TECHNICIAN VI.....	1	55,920
5615	CIVIL ENGINEER V.....	1	51,144
5614	CIVIL ENGINEER IV.....	2	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	SUB-SECTION TOTAL.....	4	235,806
	SECTION TOTAL.....	11	664,530
QUALITY CONTROL DIVISION-3036			
QUALITY CONTROL DIVISION-4074			
6145	ENGINEERING TECHNICIAN VI.....	1	58,428
6145	ENGINEERING TECHNICIAN VI.....	2	51,144
6145	ENGINEERING TECHNICIAN VI.....	1	40,008
6135	FIELD SERVICE DIRECTOR.....	1	66,624
5654	ENGINEER OF CONSTRUCTION.....	1	81,468
5614	CIVIL ENGINEER IV.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	46,332
5613	CIVIL ENGINEER III.....	3	58,428
3947	ADMINISTRATIVE SUPERVISOR.....	1	48,732
0832	PERSONAL COMPUTER OPERATER II.....	1	23,412
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		5,906
	SUB-SECTION TOTAL.....	14	743,618
	SECTION TOTAL.....	14	743,618
	DIVISION TOTAL.....	74	3,414,660
	LESS TURNOVER.....		217,321
	TOTAL.....		\$ 3,197,339

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS**

84/1045		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,583,360
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,045
.0020	OVERTIME.....	120,000
*2045.0000	FDR PERSONAL SERVICES.....	4,717,405
.0126	OFFICE CONVENIENCES.....	1,500
.0130	POSTAGE.....	200
	FDR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,580,898
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	30,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	35,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	15,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2045.0100	FDR CONTRACTUAL SERVICES.....	1,689,398
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	31,200
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2045.0200	FDR TRAVEL.....	32,700
.0340	MATERIAL AND SUPPLIES.....	150,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,000
*2045.0300	FDR COMMODITIES AND MATERIALS.....	153,000
.0422	OFFICE MACHINES.....	2,500
.0424	FURNITURE AND FURNISHINGS.....	1,500
*2045.0400	FDR EQUIPMENT.....	4,000
*BUDGET LEVEL TDAL.....		\$ 6,596,503

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3045			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	2	44,172
8264	SUPERINTENDENT OF SIGN DIVISION.....	1	77,532
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	55,920
6143	ENGINEERING TECHNICIAN IV.....	1	36,336
6139	FIELD SUPERVISOR.....	1	40,008
6138	FIELD SERVICE SPECIALIST III.....	2	36,336
6137	FIELD SERVICE SPECIALIST II.....	1	44,172
6137	FIELD SERVICE SPECIALIST II.....	1	42,072
6137	FIELD SERVICE SPECIALIST II.....	2	40,008
6137	FIELD SERVICE SPECIALIST II.....	1	36,336
6137	FIELD SERVICE SPECIALIST II.....	1	34,572
6137	FIELD SERVICE SPECIALIST II.....	1	31,356
6137	FIELD SERVICE SPECIALIST II.....	1	29,904
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	81,408
0810	EXECUTIVE SECRETARY II.....	1	31,356
0805	SECRETARY.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,940
0664	DATA ENTRY OPERATOR.....	1	21,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0301	ADMINISTRATIVE ASSISTANT I.....	2	20,244
0164	SUPERVISING TIMEKEEPER.....	1	36,336
9534	LABORER.....	4	23,35H
8263	SIGN HANGER.....	2	19,95H
4634	PAINTER.....	2	25,60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,278.00M
4301	CARPENTER.....	1	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		10.647
SECTION TOTAL.....		37	1,651,697

BUREAU OF SIGNS AND MARKINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SHOP OPERATIONS-3046			
8269	ASSISTANT SHOP SUPERVISOR.....	1	58,428
8267	FOREMAN OF SIGN SHOP.....	1	25.23H
6674	MACHINIST.....	1	27.20H
6605	BLACKSMITH.....	1	28.66H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4656	SIGN PAINTER.....	1,020H	22.42H
4656	SIGN PAINTER.....	6	22.42H
4301	CARPENTER.....	1	26.95H
	SECTION TOTAL.....	12	636,726
NORTH FIELD OFFICE-3047			
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	48,732
6288	DISTRICT SUPERVISOR.....	1	51,144
0380	DIRECTOR OF ADMINISTRATION I.....	1	51,144
8263	SIGN HANGER.....	6	19.95H
8244	FOREMAN OF LABORERS.....	1	24.00H
4634	PAINTER.....	1	25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		1.040
	SECTION TOTAL.....	11	497,432
CENTRAL FIELD OFFICE-3048			
8269	ASSISTANT SHOP SUPERVISOR.....	1	58,428
7183	MOTOR TRUCK DRIVER.....	1,020H	21.40H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	51,144
9534	LABORER.....	11	23.35H
8265	FOREMAN OF SIGN HANGERS.....	1	20.80H
8263	SIGN HANGER.....	6	19.95H
8244	FOREMAN OF LABORERS.....	1	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER.....	1,020H	25.60H
4634	PAINTER.....	2	25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		2.358
	SECTION TOTAL.....	28	1,364,906
SOUTH FIELD OFFICE-3049			
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	48,732
6288	DISTRICT SUPERVISOR.....	1	53,508
9534	LABORER.....	8	23.35H
8263	SIGN HANGER.....	5	19.95H
8244	FOREMAN OF LABORERS.....	1	24.00H
4634	PAINTER.....	2	25.60H
	SECTION TOTAL.....	18	840,210
	DIVISION TOTAL.....	106	4,990,971
	LESS TURNOVER.....		393,566
	TOTAL.....		\$ 4,597,405

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,011,470
.0015 SCHEDULE SALARY ADJUSTMENTS.....	43,925
.0020 OVERTIME.....	830,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2055.0000 FOR PERSONAL SERVICES.....	17,895,395
.0130 POSTAGE.....	2,000
.0152 ADVERTISING.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	750,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	400,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,000
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0178 FREIGHT AND EXPRESS CHARGES.....	3,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0185 WASTE DISPOSAL SERVICES.....	125,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	60,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000
.0196 TELEPHONE-CIRCUITS.....	12,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	5,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	1,513,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,000
.0245 REIMBURSEMENT TO TRAVELERS.....	7,000
.0270 LOCAL TRANSPORTATION.....	100
*2055.0200 FOR TRAVEL.....	9,100
.0313 CLEANING AND SANITATION SUPPLIES.....	3,000
.0314 FUEL OIL.....	25,000
.0316 GAS-BOTTLED AND PROPANE.....	25,000
.0319 CLOTHING.....	26,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	100
.0340 MATERIAL AND SUPPLIES.....	598,000
.0345 APPARATUS AND INSTRUMENTS.....	5,000
.0348 BOOKS AND RELATED MATERIALS.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,500
*2055.0300 FOR COMMODITIES AND MATERIALS.....	702,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	50,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	60,000
.0410 EQUIPMENT FOR BUILDINGS.....	10,000
.0422 OFFICE MACHINES.....	20,000
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	70,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	2,000
*2055.0400 FOR EQUIPMENT.....	227,000
*BUDGET LEVEL TOTAL.....	\$20,347,095

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3155			
5904	CHIEF ENGINEER.....	1	\$ 94,536
6143	ENGINEERING TECHNICIAN IV.....	1	44,172
5613	CIVIL ENGINEER III.....	1	58,428
3947	ADMINISTRATIVE SUPERVISOR.....	1	40,008
0432	SUPERVISING CLERK.....	1	34,572
0380	DIRECTOR OF ADMINISTRATION I.....	1	48,732
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	55,920
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,825
	SECTION TOTAL.....	13	569,677
CONSTRUCTION DIVISION-3157			
BRIDGE OPERATIONS AND MAINTENANCE MANAGEMENT-4152			
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	58,428
0318	ASSISTANT TO THE COMMISSIONER.....	1	60,984
0313	ASSISTANT COMMISSIONER.....	1	84,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,278
	SUB-SECTION TOTAL.....	3	205,026
MFT-BRIDGES AND MAINTENANCE-4166			
9411	CONSTRUCTION LABORER.....	12	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	24.20H
7633	HOISTING ENGINEER (CLASS I).....	12	28.90H
7183	MOTOR TRUCK DRIVER.....	2	21.40H
6677	MACHINIST SUB-FOREMAN.....	3	28.95H
6674	MACHINIST.....	9	27.20H
4855	SHEET METAL WORKER.....	3	27.51H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	27.95H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	17	26.45H
4636	FOREMAN OF PAINTERS.....	2	28.80H
4634	PAINTER.....	8	25.60H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	6,058.00M
4435	CEMENT FINISHER.....	6	27.00H
4405	FOREMAN OF BRICKLAYERS.....	2	27.78H
4401	BRICKLAYER.....	2	26.78H
4303	FOREMAN OF CARPENTERS.....	2	28.95H
4301	CARPENTER.....	7	26.95H
	SUB-SECTION TOTAL.....	96	5,218,187
OTHER REIMBURSABLE TRADES-4167			
7230	BRIDGE OPERATOR.....		27,084
7177	EQUIPMENT RENTAL COORDINATOR.....		40,008
5814	ELECTRICAL ENGINEER IV.....		46,332
5636	ASSISTANT PROJECT DIRECTOR.....		55,920
5616	SUPERVISING ENGINEER.....		55,920
5615	CIVIL ENGINEER V.....		51,144
5614	CIVIL ENGINEER IV.....		46,332
5613	CIVIL ENGINEER III.....		42,072
1912	PROJECT COORDINATOR.....		60,984
0431	CLERK IV.....		24,588
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....		29,904
9411	CONSTRUCTION LABORER.....	26,520H	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	6,120H	24.20H
7633	HOISTING ENGINEER (LONG BOOM).....	8,160H	29.65H
7633	HOISTING ENGINEER (CLASS I).....	12,240H	28.90H
7183	MOTOR TRUCK DRIVER.....	20,400H	21.40H
6677	MACHINIST SUB-FOREMAN.....		28.95H

100-CORPORATE FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION DIVISION-3157 - CONTINUED			
OTHER REIMBURSABLE TRADES-4167 - CONTINUED			
6676	FOREMAN OF MACHINISTS.....	6,120H	28.95H
6674	MACHINIST.....	12,240H	27.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		5,746.00M
4856	FOREMAN OF SHEET METAL WORKERS.....		29.71H
4855	SHEET METAL WORKER (SUB-FOREMAN).....		28.01H
4855	SHEET METAL WORKER.....	2,040H	27.51H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		5,104.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		27.95H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	34,680H	26.45H
4805	ARCHITECTURAL IRON WORKER.....	8,160H	25.27H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	2,040H	26.77H
4776	FOREMAN OF STEAMFITTERS.....		32.70H
4774	STEAMFITTER.....	2,040H	30.70H
4756	FOREMAN OF PLUMBERS.....		31.15H
4754	PLUMBER (SUB-FOREMAN).....	2,040H	30.50H
4754	PLUMBER.....	6,120H	29.65H
4636	FOREMAN OF PAINTERS.....	4,080H	28.80H
4634	PAINTER (SUB-FOREMAN).....		27.20H
4634	PAINTER.....	26,520H	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....		5,546.67M
4437	FOREMAN OF CEMENT FINISHERS.....		27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	4,080H	27.75H
4406	GENERAL FOREMAN OF BRICKLAYERS.....		28.78H
4405	FOREMAN OF BRICKLAYERS.....		27.78H
4401	BRICKLAYER.....	6,120H	26.78H
4304	GENERAL FOREMAN OF CARPENTERS.....		5,278.00M
4303	FOREMAN OF CARPENTERS.....	4,080H	28.95H
4301	CARPENTER.....	28,560H	26.95H
	SUB-SECTION TOTAL.....	1	5,844,492
BRIDGES/REPAIR & MAINTENANCE-4168			
9411	CONSTRUCTION LABORER.....	6	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H
7633	HOISTING ENGINEER (CLASS I).....	5	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	4	21.40H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	4,880.00M
6674	MACHINIST.....	5	27.20H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	5,198.27M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4855	SHEET METAL WORKER.....	4	27.51H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	5,104.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	27.95H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	7	26.45H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER.....	1	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	6,058.00M
4435	CEMENT FINISHER.....	1	27.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....	1	28.78H
4401	BRICKLAYER.....	3	26.78H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	5,278.00M
4301	CARPENTER.....	2	26.95H
	SUB-SECTION TOTAL.....	56	3,079,036
	SECTION TOTAL.....	155	14,346,741

BUREAU OF BRIDGES AND TRANSIT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE MANAGEMENT & OPERATIONS-3158			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	46,332
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2	44,172
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	40,008
7230	BRIDGE OPERATOR.....	3	42,072
7230	BRIDGE OPERATOR.....	6	40,008
7230	BRIDGE OPERATOR.....	11	38,148
7230	BRIDGE OPERATOR.....	17	36,336
7230	BRIDGE OPERATOR.....	9	34,572
7230	BRIDGE OPERATOR.....	16	29,904
7230	BRIDGE OPERATOR.....	5	28,404
7230	BRIDGE OPERATOR.....	6	27,084
7001	SUPERINTENDENT OF OPERATIONS.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		<u>37,822</u>
	SECTION TOTAL.....	78	2,774,026
	DIVISION TOTAL.....	247	17,690,444
	LESS TURNOVER.....		635,049
	TOTAL.....		\$17,055,395

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS

84/1070	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,091,969
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,167
.0020 OVERTIME.....	36,288
*2070.0000 FOR PERSONAL SERVICES.....	2,149,424
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	1,800
.0130 POSTAGE.....	8,315
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,400
.0144 ENGINEERING AND ARCHITECTURE.....	22,590
.0148 TESTING AND INSPECTING.....	1,070
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	8,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,333
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,709
.0152 ADVERTISING.....	22,991
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,070
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,368
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	583
.0169 TECHNICAL MEETING COSTS.....	9,200
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,070
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,827
.0190 TELEPHONE-CENTREX BILLING.....	9,330
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,334
*2070.0100 FOR CONTRACTUAL SERVICES.....	145,990
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,204
.0245 REIMBURSEMENT TO TRAVELERS.....	2,140
*2070.0200 FOR TRAVEL.....	16,344
.0340 MATERIAL AND SUPPLIES.....	48,510
.0345 APPARATUS AND INSTRUMENTS.....	8,126
.0348 BOOKS AND RELATED MATERIALS.....	2,916
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,227
*2070.0300 FOR COMMODITIES AND MATERIALS.....	63,779
.0422 OFFICE MACHINES.....	1,070
.0424 FURNITURE AND FURNISHINGS.....	2,500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	1,651
*2070.0400 FOR EQUIPMENT.....	5,221
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	40,000
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	40,000
*BUDGET LEVEL TOTAL.....	\$ 2,420,758

BUREAU OF STREETS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD IMPROVEMENTS-3079			
PROGRAM SUPPORT-4091			
5904	CHIEF ENGINEER.....	1	\$ 86,880
5614	CIVIL ENGINEER IV.....	1	53,508
3947	ADMINISTRATIVE SUPERVISOR.....	1	51,144
0342	DIRECTOR OF ADMINISTRATIVE AND FISCAL SERVICES.....	1	60,984
	SUB-SECTION TOTAL.....	4	252,516
50/50 SIDEWALKS-4093			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	48,732
6314	ENGINEERING TECHNICIAN IV.....	1	32,940
6145	ENGINEERING TECHNICIAN VI.....	1	55,920
6145	ENGINEERING TECHNICIAN VI.....	3	40,008
6144	ENGINEERING TECHNICIAN V.....	1	53,508
6144	ENGINEERING TECHNICIAN V.....	2	51,144
6144	ENGINEERING TECHNICIAN V.....	1	48,732
6144	ENGINEERING TECHNICIAN V.....	2	36,336
5670	ENGINEER OF SIDEWALK PROGRAM.....	1	53,508
5614	CIVIL ENGINEER IV.....	1	46,332
3947	ADMINISTRATIVE SUPERVISOR.....	1	48,732
0833	PERSONAL COMPUTER OPERATER I.....	1	24,588
0431	CLERK IV.....	3	32,940
0430	CLERK III.....	1	27,084
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	28,404
4437	FOREMAN OF CEMENT FINISHERS.....	1	27,75H
	SCHEDULE SALARY ADJUSTMENTS.....		9,543
	SUB-SECTION TOTAL.....	24	1,007,181
MODEL BLOCKS/STREETSCAPING-4095			
6144	ENGINEERING TECHNICIAN V.....	1	36,336
5636	ASSISTANT PROJECT DIRECTOR.....	1	55,920
5633	PROJECT DIRECTOR.....	1	85,572
5614	CIVIL ENGINEER IV.....	1	63,780
1912	PROJECT COORDINATOR.....	1	58,428
1403	CITY PLANNER III.....	1	34,572
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,737
	SUB-SECTION TOTAL.....	8	437,065
ALLEYS-4097			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	14,472
9626	MEMBER, BOARD OF LOCAL IMPROVEMENTS.....	3	13,824
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	16,788
6145	ENGINEERING TECHNICIAN VI.....	1	48,732
6145	ENGINEERING TECHNICIAN VI.....	1	46,332
6145	ENGINEERING TECHNICIAN VI.....	1	42,072
6144	ENGINEERING TECHNICIAN V.....	1	48,732
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
5615	CIVIL ENGINEER V.....	1	69,612
1025	SUPERINTENDENT OF SPECIAL ASSESSMENTS.....	1	66,624
1001	ASSESSOR.....	1	38,148
1001	ASSESSOR.....	1	31,356
0432	SUPERVISING CLERK.....	1	32,940
0431	CLERK IV.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		5,887
	SUB-SECTION TOTAL.....	17	608,779
	SECTION TOTAL.....	53	2,305,541
	DIVISION TOTAL.....	53	2,305,541
	LESS TURNOVER.....		192,405
	TOTAL.....		\$ 2,113,136

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION BUREAU OF HIGHWAYS

84/1075	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,484,980
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,733
.0020 OVERTIME.....	42,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2075.0000 FOR PERSONAL SERVICES.....	2,556,713
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	100,000
.0144 ENGINEERING AND ARCHITECTURE.....	110,000
.0148 TESTING AND INSPECTING.....	3,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	51,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,600
.0152 ADVERTISING.....	2,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	16,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,291,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	600
.0169 TECHNICAL MEETING COSTS.....	6,000
.0171 MISCELLANEOUS SUPPLIES.....	200
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES....	1,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	19,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	3,000
.0196 TELEPHONE-CIRCUITS.....	1,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,500
*2075.0100 FOR CONTRACTUAL SERVICES.....	2,627,400
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,100
.0270 LOCAL TRANSPORTATION.....	150
*2075.0200 FOR TRAVEL.....	2,750
.0338 LICENSE STICKERS, TAGS AND PLATES.....	200
.0340 MATERIAL AND SUPPLIES.....	4,700
.0345 APPARATUS AND INSTRUMENTS.....	5,300
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2075.0300 FOR COMMODITIES AND MATERIALS.....	17,200
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	2,000
*2075.0400 FOR EQUIPMENT.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 5,207,063
*DEPARTMENT TOTAL.....	\$48,877,469

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3173			
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	\$ 58,428
5906	CHIEF HIGHWAY ENGINEER.....	1	94,536
0311	PROJECTS ADMINISTRATOR.....	1	81,036
6144	ENGINEERING TECHNICIAN V.....	1	53,508
5905	ASSISTANT CHIEF ENGINEER.....	1	81,468
5615	CIVIL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	46,332
1575	VOUCHER COORDINATOR.....	1	34,572
0831	PERSONAL COMPUTER OPERATER III.....	1	31,356
0810	EXECUTIVE SECRETARY II.....	1	32,940
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	60,984
0305	ASSISTANT TO THE DIRECTOR.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		1,573
	SECTION TOTAL.....	15	816,013
ARTERIAL STREETS-3174			
5636	ASSISTANT PROJECT DIRECTOR.....	1	69,612
5633	PROJECT DIRECTOR.....	1	77,532
5615	CIVIL ENGINEER V.....	1	51,144
5614	CIVIL ENGINEER IV.....	3	63,780
5614	CIVIL ENGINEER IV.....	3	60,984
5613	CIVIL ENGINEER III.....	1	58,428
5613	CIVIL ENGINEER III.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		2,206
	SECTION TOTAL.....	11	686,722
MAJOR PROJECTS-3175			
5633	PROJECT DIRECTOR.....	1	81,036
5630	COORDINATING ENGINEER I.....	1	81,036
5615	CIVIL ENGINEER V.....	1	69,612
5615	CIVIL ENGINEER V.....	1	66,624
5614	CIVIL ENGINEER IV.....	5	63,780
5613	CIVIL ENGINEER III.....	1	58,428
5612	CIVIL ENGINEER II.....	1	48,732
5612	CIVIL ENGINEER II.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		262
	SECTION TOTAL.....	12	764,638

100-CORPORATE FUND

BUREAU OF HIGHWAYS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MEDIANS/SPECIAL PROJECTS-3176			
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
5616	SUPERVISING ENGINEER.....	1	55,920
5414	LANDSCAPE ARCHITECT IV.....	1	38,148
0311	PRDJECTS ADMINISTRATOR.....	1	63,780
0311	PROJECTS ADMINISTRATOR.....	1	48,732
5615	CIVIL ENGINEER V.....	1	51,144
5613	CIVIL ENGINEER III.....	1	51,144
5612	CIVIL ENGINEER II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,692
	SECTION TOTAL.....	8	385,648
	DIVISION TOTAL.....	46	2,653,021
	LESS TURNOVER.....		158,308
	TOTAL.....		\$ 2,494,713
	DEPARTMENT TOTAL.....	662	38,236,137
	LESS TURNOVER.....		1,961,077
	TOTAL.....		\$36,275,060

**DEPARTMENT OF AVIATION
MERRILL C. MEIGS FIELD**

85/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 427,121
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,805
.0020	OVERTIME.....	18,000
*2020.0000	FOR PERSONAL SERVICES.....	446,926
.0130	POSTAGE.....	50
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	55,250
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	50
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	27,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	7,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	170,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	20,000
.0183	WATER.....	3,000
.0184	ELECTRICITY.....	40,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189	TELEPHONE NDN-CENTREX BILLINGS.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	3,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	349,350
.0314	FUEL OIL.....	32,500
.0340	MATERIAL AND SUPPLIES.....	88,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	121,900
.0423	COMMUNICATION DEVICES.....	4,000
.0440	MACHINERY AND EQUIPMENT.....	2,700
*2020.0400	FOR EQUIPMENT.....	6,700
*BUDGET LEVEL TOTAL.....		\$ 924,876

100-CORPORATE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MERRILL C. MEIGS FIELD-3020			
ADMINISTRATION-4200			
7013	AIRPORT MANAGER-MEIGS.....	1	\$ 58,428
0805	SECRETARY.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,640
	SUB-SECTION TOTAL.....	2	89,972
AIRFIELD OPERATIONS-4202			
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	51,144
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		165
	SUB-SECTION TOTAL.....	2	91,317
TERMINAL OPERATIONS-4212			
4223	CUSTODIAL WORKER.....	3	2,200.00M
	SUB-SECTION TOTAL.....	3	79,200
LABOR AND VEHICLE SERVICES-4222			
9533	LABORER.....	2	17.72H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
	SUB-SECTION TOTAL.....	5	203,266
	SECTION TOTAL.....	12	463,755
	DIVISION TOTAL.....	12	463,755
	LESS TURNOVER.....		34,829
	TOTAL.....		\$ 428,926

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
TO PROVIDE FOR SALARY INCREASES OF	
.0004 ELECTED OFFICIALS.....	\$ 371,812
FOR HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	43,407,917
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	78,090,400
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	2,200,000
.0043 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	2,120,542
.0045 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	13,300,000
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	2,407,365
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	44,240,675
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	11,116,393
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057 FOR EMPLOYEES.....	1,920,403
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	
.0095 PERFORMANCE OF THEIR DUTIES.....	100,000
FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096 WHICH RESULTED IN HIS DEATH.....	220,000
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	199,515,507
FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED	
.0122 OR ABUSED CHILDREN.....	25,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,800,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,360,000
.0142	ACCOUNTING AND AUDITING.....	750,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	200,000
.0170	SURETY BOND PREMIUMS.....	70,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	900,000
.0190	TELEPHONE-CENTREX BILLING.....	45,000
.0195	RELOCATION EXPENSES.....	750,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,900,000
.0245	REIMBURSEMENT TO TRAVELERS.....	45,000
*2005.0200	FOR TRAVEL.....	45,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE AND MACHINERY: TO BE EXPENDED UNDER	
.0421	THE DIRECTION OF THE BUDGET DIRECTOR...	90,000
*2005.0400	FOR EQUIPMENT.....	90,000
	FOR THE PAYMENT OF TORT AND NON-TORT	
.0931	JUDGEMENTS AND OTHER LEGAL EXPENSES....	29,000,000
	MEDICAL EXPENSES INCURRED WHILE IN	
.0933	POLICE CUSTODY.....	400,000
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	300,000
	FOR THE REIMBURSEMENT AND COST OF AD- MINISTRATION OF CONDOMINIUM AND COOPER- ATIVE GARBAGE FEES TO BE PAID PURSUANT TO CLAIMS MADE FOR REIMBURSEMENT PRE- SENTED TO THE CITY COUNCIL (ALL CLAIMS SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL).....	4,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR.....	45,000
.0955	INTEREST ON DAILY TENDER NOTES.....	9,800,000
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	2,105,350
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY. FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	550,000
.0989	MENTS MADE IN ERROR.....	100,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	6,967,320
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	53,267,670
	FOR THE ANALYSIS AND IMPLEMENTATION OF IMPROVEMENTS IN DEPARTMENTAL OPERATIONS AND MANAGEMENT AND PERSONNEL PRACTICES AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
	FOR FUNDING OF PLANNING AND DEVELOP-	
.9016	MENT CORPORATE DELEGATE AGENCIES.....	1,500,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	859,340
	FOR EXPENSES RELATED TO THE IMPLEMENTA- TION OF THE CITY'S EMPOWERMENT ZONE, TO BE SPENT AT THE DIRECTION OF THE CITY	
.9029	COUNCIL.....	266,910
	FOR ACTIVITIES OF THE ECONOMIC DEVE- LOPMENT COMMISSION: TO BE EXPENDED AT	
.9050	THE DIRECTION OF THE BUDGET DIRECTOR...	500,000
	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000
	FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	
.9074	AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX.... PUBLICATIONS (IN-HOUSE SERVICES) TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	11,482,163
.9078 DIRECTOR.....	75,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	15,353,413
FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121 CITY OF CHICAGO.....	450,000
FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129 OF THE BUDGET DIRECTOR.....	3,150,000
FOR MATCHING AND SUPPLEMENTARY GRANTS UNDER THE CHICAGO DAYCARE ACCREDITATION	
.9164 PROGRAM.....	1,000,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	6,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,600,000
FOR TRANSFER OUT TO THE 510-BOND	
.9540 REDEMPTION AND INTEREST FUND.....	2,400,000
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	2,400,000
TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635 DEPARTMENT SALARIES.....	2,164,000
TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636 DEPARTMENT BENEFITS.....	649,000
*2005.9600 FOR REIMBURSEMENTS.....	2,813,000
 *BUDGET LEVEL TOTAL.....	 306,984,590
 *FUND TOTAL.....	 2,294,109,000

171-ENVIRONMENTAL CONTROL FUND

**171-ENVIRONMENTAL CONTROL FUND
DEPARTMENT OF ENVIRONMENT**

72/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 363,766
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,074
.0020 OVERTIME.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	367,840
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	33,655
.0148 TESTING AND INSPECTING.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	800
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169 TECHNICAL MEETING COSTS.....	10,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	205
*2005.0100 FOR CONTRACTUAL SERVICES.....	66,160
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,600
*2005.0200 FOR TRAVEL.....	2,600
.0319 CLOTHING.....	1,500
.0320 GASOLINE.....	3,350
.0325 ALTERNATIVE FUEL.....	1,000
.0340 MATERIAL AND SUPPLIES.....	5,000
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	1,900
.0348 BOOKS AND RELATED MATERIALS.....	1,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	13,750
.0423 COMMUNICATION DEVICES.....	2,900
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	8,100
*2005.0400 FOR EQUIPMENT.....	11,000
.9067 FOR PHYSICAL EXAMS.....	13,300
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	13,300
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	5,350
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,350
 *BUDGET LEVEL TOTAL.....	 \$ 480,000

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENFORCEMENT-3015			
ADMINISTRATION-4015			
9679	DEPUTY COMMISSIONER.....	1	\$ 69,612
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	60,984
2083	ENVIRONMENTAL INVESTIGATOR.....	1	48,732
0809	EXECUTIVE SECRETARY I.....	1	31,356
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		3,074
	SUB-SECTION TOTAL.....	5	257,930
INSPECTIONS-4025			
2083	ENVIRONMENTAL INVESTIGATOR.....	1	34,572
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	44,172
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	40,008
	SUB-SECTION TOTAL.....	3	118,752
	SECTION TOTAL.....	8	376,682
	DIVISION TOTAL.....	8	376,682
	LESS TURNOVER.....		9,842
	TOTAL.....		\$ 366,840

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 387,544
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,964
*2005.0000	FOR PERSONAL SERVICES.....	394,508
.0130	POSTAGE.....	675
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,249
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	600
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	825
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	61,782
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	875
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	210
.0169	TECHNICAL MEETING COSTS.....	840
	MAINTENANCE AND OPERATION-CITY DWED	
.0176	VEHICLES.....	2,250
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	225
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	680
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	300
*2005.0100	FOR CONTRACTUAL SERVICES.....	77,526
.0245	REIMBURSEMENT TO TRAVELERS.....	600
*2005.0200	FOR TRAVEL.....	600
.0320	GASOLINE.....	6,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	290
.0340	MATERIAL AND SUPPLIES.....	3,175
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,250
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,215
.0422	OFFICE MACHINES.....	150
*2005.0400	FOR EQUIPMENT.....	150
*2005.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 488,499

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER OPERATIONS-3020			
1255	INVESTIGATOR.....	2	\$ 42,072
1255	INVESTIGATOR.....	4	40,008
1255	INVESTIGATOR.....	1	38,148
1255	INVESTIGATOR.....	2	36,336
1254	INVESTIGATOR SPECIALIST.....	1	51,144
	SCHEDULE SALARY ADJUSTMENTS.....		6,964
	SECTION TOTAL.....	10	413,104
	DIVISION TOTAL.....	10	413,104
	LESS TURNOVER.....		18,596
	TOTAL.....		\$ 394,508

200-WATER FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

06/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 411,245
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,172
*2005.0000	FOR PERSONAL SERVICES.....	419,417
*BUDGET LEVEL TOTAL.....		\$ 419,417

Positions and Salaries

Code	Positions	No.	Rate
WATER COLLECTION-3050			
1194	PRINCIPAL PROGRAMMER/IS.....	1	\$ 69,612
1194	PRINCIPAL PROGRAMMER/IS.....	1	63,780
1194	PRINCIPAL PROGRAMMER/IS.....	1	55,920
1194	PRINCIPAL PROGRAMMER/IS.....	1	51,144
0659	DATA BASE ANALYST III/IS.....	1	69,612
0629	PRINCIPAL SYSTEMS ENGINEER/IS.....	1	72,816
0625	CHIEF SYSTEMS ENGINEER/IS.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		8,172
	SECTION TOTAL.....	7	452,040
	DIVISION TOTAL.....	7	452,040
	LESS TURNOVER.....		32,623
	TOTAL.....		\$ 419,417

1999

ANNUAL APPROPRIATION ORDINANCE

285

200-WATER FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 71,551
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	4,000
*2003.0000	FOR PERSONAL SERVICES.....	75,551
	*BUDGET LEVEL TOTAL.....	\$ 75,551

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	PAYMENT PROCESSING-3154		
	CASHIERING-4641		
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	\$ 24,588
	SUB-SECTION TOTAL.....	3	73,764
	SECTION TOTAL.....	3	73,764
	DIVISION TOTAL.....	3	73,764
	LESS TURNOVER.....		2,213
	TOTAL.....		\$ 71,551

200-WATER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 509,811
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,435
.0020	OVERTIME.....	600
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	600
*2005.0000	FOR PERSONAL SERVICES.....	514,446
.0125	OFFICE AND BUILDING SERVICES.....	500
.0130	POSTAGE.....	1,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	8,100
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	332,000
.0143	COURT REPORTING.....	43,400
.0145	LEGAL EXPENSES.....	51,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	800
.0152	ADVERTISING.....	1,400
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,600
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,500
.0169	TECHNICAL MEETING COSTS.....	16,500
.0178	FREIGHT AND EXPRESS CHARGES.....	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	300
.0190	TELEPHONE-CENTREX BILLING.....	7,300
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,100
.0196	TELEPHONE-CIRCUITS.....	400
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	476,400
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	2,700
.0348	BOOKS AND RELATED MATERIALS.....	700
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,100
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,800
.0422	OFFICE MACHINES.....	400
.0424	FURNITURE AND FURNISHINGS.....	200
*2005.0400	FOR EQUIPMENT.....	600
*BUDGET LEVEL TOTAL.....		\$ 1,002,946

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS AND AVIATION-3017			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 54,480
	SECTION TOTAL.....	1	54,480
TORTS-3020			
1691	CASE INTAKE CLERK.....	1	25,848
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,816
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,480
1617	PARALEGAL II.....	1	34,572
0863	LEGAL SECRETARY.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,609
	SECTION TOTAL.....	5	215,897
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	49,128
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	29,904
	SECTION TOTAL.....	3	137,712
REG & AVIATION LITIGATION-3037			
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,860
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	31,356
0308	STAFF ASSISTANT.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		826
	SECTION TOTAL.....	3	120,982
	DIVISION TOTAL.....	12	529,071
	LESS TURNOVER.....		15,825
	TOTAL.....		\$ 513,246

200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 245,480
.0182 GAS.....	11,000,764
.0184 ELECTRICITY.....	10,202,321
*2015.0100 . FOR CONTRACTUAL SERVICES.....	21,448,565
*BUDGET LEVEL TOTAL.....	<u>\$21,448,565</u>

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 1,619,120
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	7,700
*2035.0000	FOR PERSONAL SERVICES.....	1,691,820
.0315	MOTOR VEHICLE DIESEL FUEL.....	272,400
.0320	GASOLINE.....	97,830
*2035.0300	FOR COMMODITIES AND MATERIALS.....	370,230
*BUDGET LEVEL TOTAL.....		\$ 2,062,050

Positions and Salaries

Code	Positions	No.	Rate
1685 N THROOP SHOP - 3107			
7136	SERVICEMAN.....	1	\$ 38,148
7638	HOISTING ENGINEER-MECHANIC.....	1	28.90H
7164	GARAGE ATTENDANT.....	4	13.45H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	2	27.20H
6673	MACHINIST (AUTOMOTIVE).....	2	3,830.67M
6605	BLACKSMITH.....	1	28.16H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	28.65H
	SECTION TOTAL.....	13	584,718
2300 W 52ND ST SHOP - 3109			
7638	HOISTING ENGINEER-MECHANIC.....	10	28.90H
7631	HOISTING ENGINEER APPRENTICE.....	1	20.23H
	SECTION TOTAL.....	11	630,829
3812 S IRON SHOP - 3111			
7136	SERVICEMAN.....	1	38,148
7183	MOTOR TRUCK DRIVER.....	3	21.40H
6674	MACHINIST.....	4	27.20H
6324	LABORER.....	1	19.97H
	SECTION TOTAL.....	9	431,807
ROAD SERVICE OPERATION - 3113			
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	21.65H
	SECTION TOTAL.....	1	44,166
QUALITY CONTROL - 3115			
7124	EQUIPMENT DISPATCHER.....	1	21.40H
	SECTION TOTAL.....	1	43,656
	DIVISION TOTAL.....	35	1,735,176
	LESS TURNOVER.....		116,056
	TOTAL.....		\$ 1,619,120

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 844,099
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	2,000
*2005.0000	FOR PERSONAL SERVICES.....	846,099
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	585
*2005.0100	FOR CONTRACTUAL SERVICES.....	585
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	18,550
*2005.0200	FOR TRAVEL.....	18,550
.0340	MATERIAL AND SUPPLIES.....	500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 865,734

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING CODE COMPLIANCE INSPECTION			
DIVISION OF TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
0665	SENIOR DATA ENTRY OPERATOR.....	1	\$ 32,940
0430	CLERK III.....	1	27,084
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	1	5,793.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,465.00M
2231	PLUMBING INSPECTOR.....	11	5,295.00M
SUB-SECTION TOTAL.....		15	894,060
SECTION TOTAL.....		15	894,060
DIVISION TOTAL.....		15	894,060
LESS TURNOVER.....			49,961
TOTAL.....			\$ 844,099

**DEPARTMENT OF WATER
COMMISSIONER'S OFFICE**

The Commissioner is in charge of the operation and maintenance of the water system, including the collection of water rates and fees and the issuance of permits.

87/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 752,996
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,526
.0020 OVERTIME.....	2,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	6,500
*2005.0000 FOR PERSONAL SERVICES.....	763,522
.0130 POSTAGE.....	1,900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
AND OTHER THIRD PARTY BENEFIT AGREEMENT	125,000
.0147 SURVEYS.....	405,000
FOR THE PURCHASE, LICENSING AND MAIN-	
TENANCE OF SOFTWARE PRODUCTS.....	5,625
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	66,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
SERVICES.....	73,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	70,200
OPERATION, REPAIR OR MAINTENANCE OF	
FACILITIES.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,066
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	22,000
.0169 TECHNICAL MEETING COSTS.....	32,800
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	152,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	7,500
.0196 TELEPHONE-CIRCUITS.....	3,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	9,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,014,591
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245 REIMBURSEMENT TO TRAVELERS.....	16,250
*2005.0200 FOR TRAVEL.....	19,250
.0340 MATERIAL AND SUPPLIES.....	17,700
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,900
*2005.0300 FOR COMMODITIES AND MATERIALS.....	40,600
.0422 OFFICE MACHINES.....	1,500
.0424 FURNITURE AND FURNISHINGS.....	9,740
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	2,300
*2005.0400 FOR EQUIPMENT.....	13,540
*BUDGET LEVEL TOTAL.....	\$ 1,851,503

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
AGENCY MANAGEMENT-4050			
9987	COMMISSIONER OF WATER.....	1	\$ 114,324
9679	DEPUTY COMMISSIONER.....	1	85,776
9660	FIRST DEPUTY COMMISSIONER.....	1	96,828
	SUB-SECTION TOTAL.....	3	296,928
AGENCY SUPPORT SERVICES-4055			
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	46,332
0304	ASSISTANT TO COMMISSIONER.....	1	81,036
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		1,526
	SUB-SECTION TOTAL.....	6	334,838
	SECTION TOTAL.....	9	631,766
ADMINISTRATIVE SERVICES-3015			
PROGRAM SERVICES-4080			
1434	DIRECTOR OF PROGRAM INFORMATION.....	1	58,428
0703	PUBLIC RELATIONS REP III.....	1	51,144
0703	PUBLIC RELATIONS REP III.....	1	48,732
	SUB-SECTION TOTAL.....	3	158,304
	SECTION TOTAL.....	3	158,304
	DIVISION TOTAL.....	12	790,070
	LESS TURNOVER.....		35,548
	TOTAL.....		\$ 754,522

**DEPARTMENT OF WATER
BUREAU OF ADMINISTRATIVE SERVICES**

87/1006		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,763,299
.0015	SCHEDULE SALARY ADJUSTMENTS.....	29,204
.0020	OVERTIME.....	171,500
*2006.0000	FOR PERSONAL SERVICES.....	8,964,003
.0130	POSTAGE.....	6,640
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	10,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN-	70,000
.0149	TENANCE OF SOFTWARE PRODUCTS.....	50,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	7,000
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	32,840
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	141,078
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,895
.0169	TECHNICAL MEETING COSTS.....	10,250
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	10,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	12,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	360,500
*2006.0100	FOR CONTRACTUAL SERVICES.....	738,203
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	68,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
*2006.0200	FOR TRAVEL.....	71,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340	MATERIAL AND SUPPLIES.....	210,000
.0345	APPARATUS AND INSTRUMENTS.....	12,500
.0348	BOOKS AND RELATED MATERIALS.....	2,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	39,000
.0360	REPAIR PARTS AND MATERIALS.....	3,000
*2006.0300	FOR COMMODITIES AND MATERIALS.....	269,700
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0422	OFFICE MACHINES.....	30,800
.0424	FURNITURE AND FURNISHINGS.....	19,280
.0440	MACHINERY AND EQUIPMENT.....	219,875
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	38,600
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	51,850
.0450	VEHICLES.....	30,000
*2006.0400	FOR EQUIPMENT.....	391,905
*BUDGET LEVEL TOTAL.....		\$10,434,811

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
AGENCY MANAGEMENT-4205			
9679	DEPUTY COMMISSIONER.....	1	\$ 95,172
0311	PROJECTS ADMINISTRATOR.....	1	77,532
0308	STAFF ASSISTANT.....	1	48,732
	SUB-SECTION TOTAL.....	3	221,436
LEGAL SERVICES-4210			
8615	3-1-1 COMMUNICATIONS OPERATOR.....	1	31,356
8615	3-1-1 COMMUNICATIONS OPERATOR.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		665
	SUB-SECTION TOTAL.....	3	81,197
SECURITY AND FLEET ADMINISTRATION-4215			
0313	ASSISTANT COMMISSIONER.....	1	72,816
7110	EQUIPMENT SERVICES COORDINATOR.....	1	69,612
0429	CLERK II.....	1	28,404
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		172
	SUB-SECTION TOTAL.....	7	324,760
SAFETY-4220			
6122	SAFETY SPECIALIST III.....	1	46,332
6118	SAFETY ENGINEER.....	2	48,732
6118	SAFETY ENGINEER.....	1	42,072
5955	OCCUPATIONAL SAFETY AND HEALTH DIRECTOR.....	1	48,732
0313	ASSISTANT COMMISSIONER.....	1	77,532
0308	STAFF ASSISTANT.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	7	366,846
	SECTION TOTAL.....	20	994,239
CONTRACT DIVISION-3016			
0313	ASSISTANT COMMISSIONER.....	1	76,068
0345	CONTRACTS COORDINATOR.....	1	72,816
0345	CONTRACTS COORDINATOR.....	1	48,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		1,270
	SECTION TOTAL.....	6	294,538
ADMINISTRATIVE DIVISION-3026			
DIVISION MANAGEMENT-4225			
0313	ASSISTANT COMMISSIONER.....	1	79,860
0311	PROJECTS ADMINISTRATOR.....	1	66,624
0320	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0308	STAFF ASSISTANT.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SUB-SECTION TOTAL.....	4	249,888

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3026 - CONTINUED			
FINANCE-4230			
3875	DIRECTOR OF FINANCE.....	1	77,688
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0826	PRINCIPAL TYPIST.....	1	25,848
0809	EXECUTIVE SECRETARY I.....	1	32,940
1509	FINANCIAL ANALYST.....	1	48,732
0432	SUPERVISING CLERK.....	1	29,904
0431	CLERK IV.....	1	31,356
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	25,848
0430	CLERK III.....	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0190	ACCOUNTING TECHNICIAN II.....	2	38,148
0187	DIRECTOR OF ACCOUNTING.....	1	69,612
0187	DIRECTOR OF ACCOUNTING.....	1	63,780
0184	ACCOUNTING TECHNICIAN III.....	1	42,072
0177	SUPERVISDR OF ACCOUNTS.....	1	55,920
0150	MANAGER OF AUDITING.....	1	60,984
0126	FINANCIAL OFFICER.....	1	63,780
0120	SUPERVISOR OF ACCOUNTING.....	1	63,780
0104	ACCOUNTANT IV.....	1	53,508
0104	ACCOUNTANT IV.....	1	51,144
0104	ACCOUNTANT IV.....	1	40,008
0103	ACCOUNTANT III.....	1	46,332
0103	ACCOUNTANT III.....	1	34,572
0102	ACCOUNTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		12,236
	SUB-SECTION TOTAL.....	27	1,195,424
MANAGEMENT INFORMATION SYSTEMS-4235			
1189	COMPUTER APPLICATIONS ANALYST II.....	1	48,732
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	1	58,428
1166	CHIEF SYSTEMS ENGINEER.....	1	72,816
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	4	215,394
PERSONNEL-4240			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	66,624
0430	CLERK III.....	1	22,308
0313	ASSISTANT COMMISSIONER.....	1	81,036
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,144
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,780
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,332
0832	PERSONAL COMPUTER OPERATER II.....	1	28,404
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		1,969
	SUB-SECTION TOTAL.....	11	515,053

200-WATER FUND

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE DIVISION-3026 - CONTINUED			
PAYROLL-4245			
0431	CLERK IV.....	2	38,148
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	3	31,356
0176	PAYROLLS COORDINATOR-WATER.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		3.002
	SUB-SECTION TOTAL.....	7	246,038
LABOR RELATIONS-4250			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	51,144
1255	INVESTIGATOR.....	1	44,172
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,785
	SUB-SECTION TOTAL.....	5	207,385
RETURN TO WORK PROGRAM-4255			
6112	WATER QUALITY TECHNICIAN II.....		24,588
2317	WATER QUALITY INSPECTOR.....		22,308
1811	STOREKEEPER.....		19,320
0683	TELEPHONE OPERATOR.....		19,320
0429	CLERK II.....		18,468
0417	DISTRICT CLERK.....		24,588
0302	ADMINISTRATIVE ASSISTANT II.....		24,588
0205	CASHIER.....		20,244
8301	CAULKER.....		29.65H
7775	STATIONARY FIREMAN.....		21.41H
7741	OPERATING ENGINEER, GROUP C.....		27.89H
7633	HOISTING ENGINEER (CLASS III).....		25.30H
6672	WATER METER MACHINIST.....		3,830.67M
6328	WATCHMAN.....		12.31H
5033	ELECTRICAL MECHANIC B.....		4,001.00M
4774	STEAMFITTER.....		30.70H
4754	PLUMBER.....		29.65H
4634	PAINTER.....		25.60H
4223	CUSTODIAL WORKER.....		2,200.00M
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	58	2,629,182
PLUMBING INSPECTION SERVICES-3028			
PLAN EXAMINATION AND PERMIT-4260			
0826	PRINCIPAL TYPIST.....	1	27.084
2233	PLUMBING INSPECTOR IN CHARGE.....	1	5,465.00M
2231	PLUMBING INSPECTOR.....	8	5,295.00M
	SUB-SECTION TOTAL.....	10	600,984

BUREAU OF ADMINISTRATIVE SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION SERVICES-3028 - CONTINUED			
WATER QUALITY CONTROL-4265			
1341	PERSONNEL ASSISTANT II.....	1	31,356
0832	PERSONAL COMPUTER OPERATER II.....	2	27,084
0831	PERSONAL COMPUTER OPERATER III.....	1	29,904
0826	PRINCIPAL TYPIST.....	1	23,412
0431	CLERK IV.....	1	32,940
0430	CLERK III.....	1	24,588
0313	ASSISTANT COMMISSIONER.....	1	87,867
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0308	STAFF ASSISTANT.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
8311	HYDRANT INSPECTOR.....	7	5,295.00M
2237	CHIEF PLUMBING INSPECTOR.....	2	78,696
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	5,793.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	6	5,465.00M
2231	PLUMBING INSPECTOR.....	48	5,295.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,901
	SUB-SECTION TOTAL.....	77	4,648,300
	SECTION TOTAL.....	87	5,249,284
	DIVISION TOTAL.....	171	9,167,243
	LESS TURNOVER.....		374,740
	TOTAL.....		\$ 8,792,503

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER ENGINEERING**

87/1007	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,860,071
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,714
.0020 OVERTIME.....	40,000
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2007.0000 FOR PERSONAL SERVICES.....	1,926,785
.0130 POSTAGE.....	1,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	300,000
.0144 ENGINEERING AND ARCHITECTURE.....	700,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	17,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,800
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	6,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	400
.0190 TELEPHONE-CENTREX BILLING.....	28,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
.0196 TELEPHONE-CIRCUITS.....	7,200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2007.0100 FOR CONTRACTUAL SERVICES.....	1,138,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
.0270 LOCAL TRANSPORTATION.....	300
*2007.0200 FOR TRAVEL.....	14,300
.0340 MATERIAL AND SUPPLIES.....	36,000
.0345 APPARATUS AND INSTRUMENTS.....	12,600
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360 REPAIR PARTS AND MATERIALS.....	20,000
*2007.0300 FOR COMMODITIES AND MATERIALS.....	79,200
.0422 OFFICE MACHINES.....	20,400
.0424 FURNITURE AND FURNISHINGS.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	5,200
*2007.0400 FOR EQUIPMENT.....	30,600
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	12,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	60,000
*2007.9400 FOR SPECIFIC PURPOSE-GENERAL.....	72,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,260,885

BUREAU OF WATER ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHIEF WATER ENGINEER'S OFFICE-3250			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,060
5689	WATER CONSERVATION ENGINEER.....	1	60,984
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	55,920
5632	COORDINATING ENGINEER II.....	1	86,880
1191	CONTRACT ADMINISTRATOR.....	1	66,624
0833	PERSONAL COMPUTER OPERATER I.....	1	28,404
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,318
	SECTION TOTAL.....	7	422,094
ENGINEERING SERVICES-3260			
6145	ENGINEERING TECHNICIAN VI.....	1	53,508
6144	ENGINEERING TECHNICIAN V.....	1	53,508
6143	ENGINEERING TECHNICIAN IV.....	1	46,332
6143	ENGINEERING TECHNICIAN IV.....	2	44,172
6143	ENGINEERING TECHNICIAN IV.....	2	40,008
6143	ENGINEERING TECHNICIAN IV.....	1	34,572
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
6135	FIELD SERVICE DIRECTOR.....	1	66,624
5630	COORDINATING ENGINEER I.....	1	77,532
5615	CIVIL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		8,710
	SECTION TOTAL.....	13	675,478
CAPITAL PROJECTS-3265			
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6054	MECHANICAL ENGINEER IV.....	1	58,428
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	58,428
5636	ASSISTANT PROJECT DIRECTOR.....	1	72,816
5630	COORDINATING ENGINEER I.....	1	81,036
5620	STRUCTURAL ENGINEER IV.....	1	63,780
5616	SUPERVISING ENGINEER.....	1	66,624
5614	CIVIL ENGINEER IV.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,785
	SECTION TOTAL.....	8	504,013
CONSTRUCTION SERVICES-3280			
6145	ENGINEERING TECHNICIAN VI.....	1	53,508
6145	ENGINEERING TECHNICIAN VI.....	1	40,008
6144	ENGINEERING TECHNICIAN V.....	2	53,508
5630	COORDINATING ENGINEER I.....	1	72,816
5615	CIVIL ENGINEER V.....	1	69,612
	SCHEDULE SALARY ADJUSTMENTS.....		1,901
	SECTION TOTAL.....	6	344,861
	DIVISION TOTAL.....	34	1,946,446
	LESS TURNOVER.....		69,661
	TOTAL.....		\$ 1,876,785

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER COLLECTION DIVISION**

87/1010 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,735,494
.0015 SCHEDULE SALARY ADJUSTMENTS.....	87,612
.0020 OVERTIME.....	150,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2015.0000 FOR PERSONAL SERVICES.....	8,023,106
.0130 POSTAGE.....	600,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	21,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,843,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	73,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	90,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,715
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	57,010
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	22,200
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,845
.0169 TECHNICAL MEETING COSTS.....	525
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	31,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,805,295
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	126,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
.0270 LOCAL TRANSPORTATION.....	21,000
*2015.0200 FOR TRAVEL.....	151,500
.0340 MATERIAL AND SUPPLIES.....	19,150
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	39,500
*2015.0300 FOR COMMODITIES AND MATERIALS.....	59,250
.0422 OFFICE MACHINES.....	4,500
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	195,600
*2015.0400 FOR EQUIPMENT.....	202,100
.0952 CLAIMS AGAINST WATER FUND.....	315,000
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	315,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	9,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	2,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	18,500
*BUDGET LEVEL TOTAL.....	\$11,574,751

BUREAU OF WATER SERVICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPUTY COMMISSIONER'S OFFICE-3030			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,060
0313	ASSISTANT COMMISSIONER.....	1	77,532
0311	PROJECTS ADMINISTRATOR.....	1	60,984
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	32,940
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,172
0123	FISCAL ADMINISTRATOR.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,128
	SECTION TOTAL.....	7	406,808
ADMINISTRATIVE AND CLERICAL-3035			
ADMINISTRATION-4005			
1588	PROCUREMENT CONTROL OFFICER I.....	1	32,940
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,144
0831	PERSONAL COMPUTER OPERATER III.....	1	24,588
0430	CLERK III.....	1	23,412
0319	DIRECTOR OF WATER SERVICES.....	1	63,780
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	58,428
0104	ACCOUNTANT IV.....	1	53,508
0103	ACCOUNTANT III.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,280
	SUB-SECTION TOTAL.....	12	518,240
GENERAL SERVICES-4010			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	44,172
0832	PERSONAL COMPUTER OPERATER II.....	1	29,904
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	25,848
0429	CLERK II.....	1	18,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0245	DEPUTY SUPERINTENDENT OF WATER		
	COLLECTION.....	1	76,068
	SCHEDULE SALARY ADJUSTMENTS.....		1,174
	SUB-SECTION TOTAL.....	7	254,794
	SECTION TOTAL.....	19	773,034
CONSUMER SERVICE-3040			
PHONE INQUIRIES-4015			
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	25,848
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	34,572
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	29,904
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,848
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,588
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	22,308
0374	SUPERVISOR OF WATER SERVICES.....	1	38,148
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,428
0319	DIRECTOR OF WATER SERVICES.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,855
	SUB-SECTION TOTAL.....	18	552,803

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER SERVICE-3040 - CONTINUED			
OFFICE INQUIRIES-4020			
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	23,412
0429	CLERK II.....	1	18,468
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	27,084
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,588
0374	SUPERVISOR OF WATER SERVICES.....	1	51,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0189	ACCOUNTING TECHNICIAN I.....	1	34,572
0189	ACCOUNTING TECHNICIAN I.....	1	31,356
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		6,228
	SUB-SECTION TOTAL.....	15	422,520
FULL PAYMENT CERTIFICATES-4022			
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,356
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,404
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	63,780
0374	SUPERVISOR OF WATER SERVICES.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SUB-SECTION TOTAL.....	5	195,456
LEGAL SERVICES-4024			
0313	ASSISTANT COMMISSIONER.....	1	81,468
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	25,848
0308	STAFF ASSISTANT.....	1	32,940
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		2,799
	SUB-SECTION TOTAL.....	5	195,267
	SECTION TOTAL.....	43	1,366,046
REVENUE COLLECTIONS-3045			
CASHERING-4034			
0432	SUPERVISING CLERK.....	1	40,008
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	20,244
0429	CLERK II.....	1	18,468
0374	SUPERVISOR OF WATER SERVICES.....	1	53,508
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	28,404
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	25,848
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		3,893
	SUB-SECTION TOTAL.....	11	314,045
SPECIAL COLLECTIONS-4037			
0430	CLERK III.....	1	20,244
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	32,940
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	31,356
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,904
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	28,404
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	24,588
0374	SUPERVISOR OF WATER SERVICES.....	1	51,144
0319	DIRECTOR OF WATER SERVICES.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		2,454
	SUB-SECTION TOTAL.....	10	351,954
	SECTION TOTAL.....	21	665,999

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS AND PROCESSING-3050			
BILLING UNIT-4042			
0664	DATA ENTRY OPERATOR.....	2	31,356
0664	DATA ENTRY OPERATOR.....	1	20,244
0617	LAN COORDINATOR II.....	1	58,428
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	23,412
0430	CLERK III.....	1	20,244
0374	SUPERVISOR OF WATER SERVICES.....	1	38,148
0189	ACCOUNTING TECHNICIAN I.....	1	34,572
0189	ACCOUNTING TECHNICIAN I.....	1	28,404
0189	ACCOUNTING TECHNICIAN I.....	1	27,084
0189	ACCOUNTING TECHNICIAN I.....	2	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,057
	SUB-SECTION TOTAL.....	13	391,825
BILLING ADJUSTMENT-4044			
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0430	CLERK III.....	1	27,084
0430	CLERK III.....	4	20,244
0374	SUPERVISOR OF WATER SERVICES.....	1	44,172
0189	ACCOUNTING TECHNICIAN I.....	2	34,572
0189	ACCOUNTING TECHNICIAN I.....	1	31,356
0189	ACCOUNTING TECHNICIAN I.....	2	25,848
0189	ACCOUNTING TECHNICIAN I.....	3	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		6,479
	SUB-SECTION TOTAL.....	15	400,139
METERED ADJUSTMENTS-4046			
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	24,588
0429	CLERK II.....	1	23,412
0429	CLERK II.....	1	22,308
0374	SUPERVISOR OF WATER SERVICES.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
0189	ACCOUNTING TECHNICIAN I.....	2	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,822
	SUB-SECTION TOTAL.....	9	269,434
	SECTION TOTAL.....	37	1,061,398
FIELD OPERATIONS-3055			
READING METERS-4051			
0313	ASSISTANT COMMISSIONER.....	1	76,068
1067	CHIEF WATER RATE TAKER.....	1	72,816
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	55,920
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	46,332
1061	WATER RATE TAKER.....	2	51,144
1061	WATER RATE TAKER.....	2	48,732
1061	WATER RATE TAKER.....	6	46,332
1061	WATER RATE TAKER.....	11	44,172
1061	WATER RATE TAKER.....	5	42,072
1061	WATER RATE TAKER.....	2	40,008
1061	WATER RATE TAKER.....	17	34,572
1061	WATER RATE TAKER.....	14	32,940
0430	CLERK III.....	2	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		35,441
	SUB-SECTION TOTAL.....	67	2,745,893
SPECIAL EXAMINATIONS PROJECT-4056			
5701	DRAFTSMAN I.....	1	20,244
1062	WATER METER ASSESSOR.....	2	51,144
1062	WATER METER ASSESSOR.....	4	48,732
1062	WATER METER ASSESSOR.....	1	46,332
1062	WATER METER ASSESSOR.....	1	44,172
1062	WATER METER ASSESSOR.....	1	32,940

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3055 - CONTINUED			
SPECIAL EXAMINATIONS PROJECT-4056 - CONTINUED			
1061	WATER RATE TAKER.....	1	51,144
1061	WATER RATE TAKER.....	1	46,332
1061	WATER RATE TAKER.....	6	44,172
1061	WATER RATE TAKER.....	1	42,072
1061	WATER RATE TAKER.....	1	40,008
1061	WATER RATE TAKER.....	4	32,940
0397	METER SERVICES ANALYST.....	1	60,984
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		9,450
	SUB-SECTION TOTAL.....	27	1,169,766
	SECTION TOTAL.....	94	3,915,659
	DIVISION TOTAL.....	221	8,188,944
	LESS TURNOVER.....		365,838
	TOTAL.....		\$ 7,823,106

**DEPARTMENT OF WATER
BUREAU OF WATER SERVICE
WATER METER DIVISION**

87/1010		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,449,884
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,410
.0020	OVERTIME.....	70,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	60,000
*2020.0000	FOR PERSONAL SERVICES.....	4,586,294
.0125	OFFICE AND BUILDING SERVICES.....	30,090
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,000
.0144	ENGINEERING AND ARCHITECTURE.....	28,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	13,236
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,500
.0169	TECHNICAL MEETING COSTS.....	2,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	6,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182	GAS.....	2,000
.0184	ELECTRICITY.....	1,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	12,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196	TELEPHONE-CIRCUITS.....	4,320
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	2,000
*2020.0100	FOR CONTRACTUAL SERVICES.....	181,146
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,200
.0245	REIMBURSEMENT TO TRAVELERS.....	2,500
*2020.0200	FOR TRAVEL.....	6,700
.0340	MATERIAL AND SUPPLIES.....	63,000
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
.0360	REPAIR PARTS AND MATERIALS.....	130,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	210,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	4,000
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	4,500
.0440	MACHINERY AND EQUIPMENT.....	216,220
.0450	VEHICLES.....	150,000
*2020.0400	FOR EQUIPMENT.....	376,720

200-WATER FUND

BUREAU OF WATER SERVICE - CONTINUED

Code		Amounts
		Appropriated
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	20,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	35,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	16,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	71,000
*BUDGET LEVEL TOTAL.....		\$ 5,431,860

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3080			
6556	SUPERINTENDENT OF WATER METERS.....	1	\$ 78,420
6555	ASSISTANT SUPERINTENDENT OF WATER METERS	1	77,532
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
0826	PRINCIPAL TYPIST.....	1	24,588
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	20,244
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	28,404
0430	CLERK III.....	1	27,084
0417	DISTRICT CLERK.....	1	36,336
0417	DISTRICT CLERK.....	1	34,572
0417	DISTRICT CLERK.....	2	28,404
0417	DISTRICT CLERK.....	1	24,588
0313	ASSISTANT COMMISSIONER.....	1	82,248
0308	STAFF ASSISTANT.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		5,270
SECTION TOTAL.....		17	657,854
METER INSTALLATION AND REPAIRS-3085			
9407	LABORER-W.D. METER CLEANER.....	2	23.65H
9407	LABORER W.D.....	21	23.35H
8244	FOREMAN OF LABORERS.....	1	24.20H
6677	MACHINIST (SUB-FOREMAN).....	5	28.95H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	12	27.20H
6672	WATER METER MACHINIST.....	19	3,830.67M
4754	PLUMBER.....	2	29.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1.140
SECTION TOTAL.....		63	3,161,883
SHUT OFF CREW-3087			
9407	LABORER W.D.....	5	23.35H
7183	MOTOR TRUCK DRIVER.....	5	21.40H
7101	EMERGENCY CREW DISPATCHER.....	2	23.35H
4754	PLUMBER.....	5	29.65H
SECTION TOTAL.....		17	854,148
DIVISION TOTAL.....		97	4,673,885
LESS TURNOVER.....			217,591
TOTAL.....			\$ 4,456,294

**DEPARTMENT OF WATER
BUREAU OF WATER DISTRIBUTION**

87/1015		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$46,403,735
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,131
.0020	OVERTIME.....	3,520,000
.0025	VACATION RELIEF.....	58,980
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	960,000
*2025.0000	FOR PERSONAL SERVICES.....	50,957,846
.0125	OFFICE AND BUILDING SERVICES.....	32,000
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	50,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
.0154	PROCESSING, OFFICE AUTOMATION AND DATA	
	COMMUNICATIONS HARDWARE.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	560,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	790,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	744,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	310,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,400
.0185	WASTE DISPOSAL SERVICES.....	700,000
.0190	TELEPHONE-CENTREX BILLING.....	60,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	14,735
.0196	TELEPHONE-CIRCUITS.....	11,700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	4,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	3,300,835
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	50,000
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2025.0200	FOR TRAVEL.....	51,500
.0316	GAS-BOTTLED AND PROPANE.....	40,000
.0340	MATERIAL AND SUPPLIES.....	528,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	25,000
.0360	REPAIR PARTS AND MATERIALS.....	1,990,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	2,583,500
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0422	OFFICE MACHINES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	15,000
.0440	MACHINERY AND EQUIPMENT.....	1,555,500
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	25,000
.0450	VEHICLES.....	1,580,000
*2025.0400	FOR EQUIPMENT.....	3,185,500
.0521	MAINTENANCE AND CONSTRUCTION.....	6,000,000
.0526	IMPROVEMENT TO EXISTING BUILDINGS.....	520,000
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	6,520,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	1,745,250
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	47,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	835,000
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,627,250
*BUDGET LEVEL TOTAL.....		\$69,226,431

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3090			
ADMINISTRATIVE-4025			
0313	ASSISTANT COMMISSIONER.....	1	\$ 78,420
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	78,420
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	77,532
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	76,068
0809	EXECUTIVE SECRETARY I.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		455
	SUB-SECTION TOTAL.....	6	422,255
SUPERINTENDENCE AND INSPECTION-4030			
0313	ASSISTANT COMMISSIONER.....	2	72,816
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	72,816
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	48,732
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	72,816
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	69,612
7175	SUPERINTENDENT OF GARAGE.....	1	60,984
7109	CHIEF EMERGENCY CREW DISPATCHER.....	1	76,068
0308	STAFF ASSISTANT.....	1	40,008
0304	ASSISTANT TO COMMISSIONER.....	1	48,732
8244	FOREMAN OF LABORERS.....	4	24,20H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,702.67M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	29.65H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	22.40H
4405	FOREMAN OF BRICKLAYERS.....	3	27.78H
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	32	1,844,080
CLERICAL SECTION-4035			
0430	CLERK III.....	1	28,404
0417	DISTRICT CLERK.....	1	38,148
0417	DISTRICT CLERK.....	1	32,940
0417	DISTRICT CLERK.....	1	25,848
0417	DISTRICT CLERK.....	3	24,588
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,172
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0189	ACCOUNTING TECHNICIAN I.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		3,911
	SUB-SECTION TOTAL.....	14	436,823
	SECTION TOTAL.....	52	2,703,158
WAREHOUSE AND STORES-3100			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	42,072
0417	DISTRICT CLERK.....	1	24,588
9407	LABORER W.D.....	19	23.35H
4301	CARPENTER.....	3	26.95H
1860	FOREMAN OF PIPE YARDS.....	5	24.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,533
	SECTION TOTAL.....	29	1,385,013

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GARAGE-3105			
9407	LABORER W.D.....	1	23.35H
7183	MOTOR TRUCK DRIVER.....	111	21.40H
7124	EQUIPMENT DISPATCHER.....	4	21.40H
6677	MACHINIST SUB-FOREMAN.....	1	28.95H
6674	MACHINIST.....	3	27.20H
6328	WATCHMAN.....	1	12.31H
	SECTION TOTAL.....	121	5,318,708
CONSTRUCTION AND REPAIR OF DISTRIBUTION FACILITIES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	55,920
6142	ENGINEERING TECHNICIAN III.....	1	34,572
6142	ENGINEERING TECHNICIAN III.....	1	27,084
0833	PERSONAL COMPUTER OPERATER I.....	1	20,244
0432	SUPERVISING CLERK.....	1	29,904
0379	DIRECTOR OF ADMINISTRATION.....	1	69,612
0311	PROJECTS ADMINISTRATOR.....	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,172
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0189	ACCOUNTING TECHNICIAN I.....	2	23,412
0189	ACCOUNTING TECHNICIAN I.....	2	22,308
0159	SUPERVISOR OF COST CONTROL.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		6,268
	SECTION TOTAL.....	14	512,824
REPAIRS, RENEWALS & WATER LEAK-3116			
REPAIRS, RENEWALS & WATER LEAK-4170			
0430	CLERK III.....	1	20,244
0417	DISTRICT CLERK.....	1	29,904
0417	DISTRICT CLERK.....	1	24,588
0189	ACCOUNTING TECHNICIAN I.....	1	34,572
9409	LABORER AS ESTIMATOR-IN-CHARGE.....	2	24.85H
9408	LABORER AS ESTIMATOR.....	5	23.35H
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	31	23.70H
9407	LABORER W.D.....	172	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	5	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	31.15H
8325	PIPE LOCATING MACHINE OPERATOR.....	2	31.15H
8301	CAULKER.....	36	29.65H
7633	HOISTING ENGINEER (CLASS I).....	9	28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H
7633	HOISTING ENGINEER (CLASS III).....	21	25.30H
7101	EMERGENCY CREW DISPATCHER.....	22	23.35H
6674	MACHINIST.....	7	27.20H
6328	WATCHMAN.....	2	12.31H
4754	PLUMBER.....	39	29.65H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H
4435	CEMENT FINISHER.....	3	27.00H
4401	BRICKLAYER.....	5	26.78H
	SCHEDULE SALARY ADJUSTMENTS.....		1,758
	SUB-SECTION TOTAL.....	386	20,006,763

200-WATER FUND

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REPAIRS, RENEWALS & WATER LEAK-3116 - CONTINUED			
REPAIRS/MTNC FIRE HYDRANTS-4180			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	23.70H
9407	LABORER W.D.....	48	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	31.15H
8301	CAULKER.....	9	29.65H
7633	HOISTING ENGINEER.....	1	28.90H
7633	HOISTING ENGINEER (CLASS III).....	11	25.30H
7183	MOTOR TRUCK DRIVER.....	15	21.40H
4754	PLUMBER.....	6	29.65H
4401	BRICKLAYER.....	3	26.78H
	SUB-SECTION TOTAL.....	108	5,511,100
REPAIRS/MTNC VALVES-4190			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	6	23.70H
9407	LABORER W.D.....	34	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	6	31.15H
8301	CAULKER.....	5	29.65H
7633	HOISTING ENGINEER (CLASS III).....	9	25.30H
7183	MOTOR TRUCK DRIVER.....	12	21.40H
4754	PLUMBER.....	7	29.65H
4401	BRICKLAYER.....	3	26.78H
	SUB-SECTION TOTAL.....	85	4,369,618
	SECTION TOTAL.....	579	29,887,481
CONSTRUCTION FACILITIES-3120			
9407	LABORER-W.D. /AS BOTTOM MAN OR JACKHAMMERMAN/.....	10	23.70H
9407	LABORER W.D.....	59	23.35H
8396	DISTRICT FOREMAN OF WATER PIPE CONSTRUCTION.....	3	5,572.00M
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	9	31.15H
8301	CAULKER.....	11	29.65H
7633	HOISTING ENGINEER (CLASS I).....	22	28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H
7633	HOISTING ENGINEER (CLASS III).....	14	25.30H
7631	HOISTING ENGINEER APPRENTICE.....	1	26.01H
7631	HOISTING ENGINEER APPRENTICE.....	1	23.12H
7631	HOISTING ENGINEER APPRENTICE.....	3	21.68H
7183	MOTOR TRUCK DRIVER.....	21	21.40H
6328	WATCHMAN.....	4	12.31H
6325	LABORER.....	3	12.91H
4754	PLUMBER.....	7	29.65H
4401	BRICKLAYER.....	3	26.78H
	VACATION RELIEF.....		58.980
	SECTION TOTAL.....	171	8,726,756

BUREAU OF WATER DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REIMBURSABLE PERSONNEL-3125			
9407	LABORER W.D.....	31,200H	23.35H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	31.15H
8301	CAULKER.....	12,480H	29.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	1,040H	29.65H
7633	HOISTING ENGINEER.....	13,520H	28.90H
7183	MOTOR TRUCK DRIVER.....	12,480H	21.40H
7111	SERVICE DRIVER.....		13.90H
4634	PAINTER.....	20,400H	25.60H
4301	CARPENTER.....	1,040H	26.95H
SECTION TOTAL.....			
DIVISION TOTAL.....		966	48,533,940
LESS TURNOVER.....			2,056,094
TOTAL.....			\$46,477,846

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER QUALITY**

87/1020	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,337,734
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,083
.0020 OVERTIME.....	20,000
.0021 HOLIDAY PREMIUM PAY.....	25,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	10,000
*2033.0000 FOR PERSONAL SERVICES.....	<u>2,417,817</u>
.0125 OFFICE AND BUILDING SERVICES.....	9,000
.0130 POSTAGE.....	1,500
.0148 TESTING AND INSPECTING.....	16,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	15,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	7,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	8,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	118,000
.0164 BOOKBINDING.....	1,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,600
.0169 TECHNICAL MEETING COSTS.....	6,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	3,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
*2033.0100 FOR CONTRACTUAL SERVICES.....	<u>190,600</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	7,400
*2033.0200 FOR TRAVEL.....	<u>7,400</u>
.0340 MATERIAL AND SUPPLIES.....	99,900
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	80,000
.0345 APPARATUS AND INSTRUMENTS.....	35,000
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,000
.0360 REPAIR PARTS AND MATERIALS.....	40,000
*2033.0300 FOR COMMODITIES AND MATERIALS.....	<u>269,900</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,100
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	6,000
.0440 MACHINERY AND EQUIPMENT.....	11,300
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	13,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
.0450 VEHICLES.....	60,000
*2033.0400 FOR EQUIPMENT.....	<u>102,400</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 2,988,117</u>

BUREAU OF WATER QUALITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3131			
9679	DEPUTY COMMISSIONER.....	1	\$ 87,888
	SECTION TOTAL.....	1	87,888
JOHN R. BAYLIS LIBRARY-3132			
0430	CLERK III.....	1	24,588
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SECTION TOTAL.....	2	60,924
WATER PURIFICATION LABORATORY-3133			
5534	WATER CHEMIST IV.....	1	58,428
5533	WATER CHEMIST III.....	1	53,508
5533	WATER CHEMIST III.....	1	51,144
5533	WATER CHEMIST III.....	2	38,148
5532	WATER CHEMIST II.....	4	48,732
5532	WATER CHEMIST II.....	1	46,332
5532	WATER CHEMIST II.....	2	34,572
5529	CHIEF WATER CHEMIST.....	1	51,144
3179	MICROBIOLOGIST IV.....	1	55,920
3178	MICROBIOLOGIST III.....	1	53,508
3178	MICROBIOLOGIST III.....	2	38,148
3177	MICROBIOLOGIST II.....	1	48,732
3177	MICROBIOLOGIST II.....	2	46,332
3177	MICROBIOLOGIST II.....	3	36,336
3177	MICROBIOLOGIST II.....	1	34,572
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	72,816
3130	LABORATORY TECHNICIAN III.....	2	36,336
3130	LABORATORY TECHNICIAN III.....	1	34,572
3130	LABORATORY TECHNICIAN III.....	1	31,356
3112	SENIOR ELECTRON MICROSCOPIST.....	1	46,332
3111	ELECTRON MICROSCOPIST.....	1	53,508
3108	CHIEF MICROBIOLOGIST.....	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		16,872
	SECTION TOTAL.....	33	1,480,260
WATER QUALITY SURVEILLANCE-3136			
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	76,068
5644	SANITARY ENGINEER IV.....	1	63,780
5643	SANITARY ENGINEER III.....	3	55,920
5643	SANITARY ENGINEER III.....	2	53,508
5643	SANITARY ENGINEER III.....	1	46,332
5643	SANITARY ENGINEER III.....	1	42,072
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	38,148
2317	WATER QUALITY INSPECTOR.....	1	31,356
2317	WATER QUALITY INSPECTOR.....	1	29,904
2317	WATER QUALITY INSPECTOR.....	1	28,404
2317	WATER QUALITY INSPECTOR.....	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
7183	MOTOR TRUCK DRIVER.....	2	21,404
4754	PLUMBER.....	1	29,654
	SCHEDULE SALARY ADJUSTMENTS.....		8,211
	SECTION TOTAL.....	18	837,561
	DIVISION TOTAL.....	54	2,466,633
	LESS TURNOVER.....		103,816
	TOTAL.....		\$ 2,362,817

200-WATER FUND

**DEPARTMENT OF WATER
BUREAU OF WATER TREATMENT**

87/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$19,154,409
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,016
.0020	OVERTIME.....	1,250,000
.0021	HOLIDAY PREMIUM PAY.....	309,270
.0025	VACATION RELIEF.....	64,980
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	100,000
*2045.0000	FOR PERSONAL SERVICES.....	20,922,675
.0125	OFFICE AND BUILDING SERVICES.....	88,600
.0130	POSTAGE.....	1,200
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA- TIONS FUNCTIONS.....	40,000
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	38,000
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	2,525
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	41,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	25,150
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	830,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,730,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	11,000
.0176	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	5,000
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2045.0100	FOR CONTRACTUAL SERVICES.....	2,850,975
.0245	REIMBURSEMENT TO TRAVELERS.....	11,500
*2045.0200	FOR TRAVEL.....	11,500
.0314	FUEL OIL.....	45,000
.0340	MATERIAL AND SUPPLIES.....	839,200
.0342	DRUGS, MEDICAL AND CHEMICAL MATERIALS AND SUPPLIES.....	12,675,050
.0345	APPARATUS AND INSTRUMENTS.....	140,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	32,500
.0360	REPAIR PARTS AND MATERIALS.....	700,000
*2045.0300	FOR COMMODITIES AND MATERIALS.....	14,431,750
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI EQUIPMENT FOR BUILDINGS.....	35,000
.0410	EQUIPMENT FOR BUILDINGS.....	600,000
.0424	FURNITURE AND FURNISHINGS.....	19,500
.0440	MACHINERY AND EQUIPMENT.....	686,660
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	300,000
.0446	HARDWARE.....	100,000
.0450	VEHICLES.....	13,000
*2045.0400	FOR EQUIPMENT.....	1,754,160
.9402	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	100,000
.9405	FOR SERVICES PROVIDED BY THE DEPART- MENT OF GENERAL SERVICES.....	40,000
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	150,000
*2045.9400	FOR SPECIFIC PURPOSE-GENERAL.....	290,000
*BUDGET LEVEL TOTAL.....		\$40,261,060

BUREAU OF WATER TREATMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3340			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,060
5566	ENGINEER OF WATER PURIFICATION.....	1	83,088
5535	WATER RESEARCH SPECIALIST.....	1	69,612
5532	WATER CHEMIST II.....	1	34,572
5055	SUPT ELECTRICAL MAINTENANCE.....	1	58,428
0832	PERSONAL COMPUTER OPERATER II.....	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,428
0308	STAFF ASSISTANT.....	1	48,732
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,278
	SECTION TOTAL.....	9	512,250
OPERATION AND MAINTENANCE WATER FILTRATION PLANT-3345			
6332	PRINCIPAL STOREKEEPER.....	1	36,336
6115	WATER QUALITY TECHNICIAN V.....	2	53,508
6114	WATER QUALITY TECHNICIAN IV.....	2	48,732
5534	WATER CHEMIST IV.....	1	55,920
5533	WATER CHEMIST III.....	1	38,148
5532	WATER CHEMIST II.....	2	48,732
5532	WATER CHEMIST II.....	1	44,172
5532	WATER CHEMIST II.....	3	40,008
5532	WATER CHEMIST II.....	1	36,336
5532	WATER CHEMIST II.....	1	34,572
5528	FILTRATION ENGINEER II.....	1	53,508
5528	FILTRATION ENGINEER II.....	1	51,144
5528	FILTRATION ENGINEER II.....	1	44,172
5528	FILTRATION ENGINEER II.....	1	38,148
5520	FILTRATION ENGINEER V.....	4	69,612
5520	FILTRATION ENGINEER V.....	2	51,144
5519	FILTRATION ENGINEER IV.....	4	63,780
5518	FILTRATION ENGINEER III.....	6	58,428
5517	CHIEF FILTRATION ENGINEER.....	1	84,336
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	69,612
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	34,572
1817	HEAD STOREKEEPER.....	1	24,588
0826	PRINCIPAL TYPIST.....	1	28,404
0683	TELEPHONE OPERATOR.....	1	24,588
0430	CLERK III.....	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
9593	STATION LABORER.....	7	2,277.00M
9593	STATION LABORER.....	2	2,200.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,706.00M
7775	STATIONARY FIREMAN.....	5	21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	7	32.37H
7743	OPERATING ENGINEER, GROUP A.....	22	29.43H
7741	OPERATING ENGINEER, GROUP C.....	27	27.89H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6677	MACHINIST SUB-FOREMAN.....	1	28.95H
6674	MACHINIST.....	2	27.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	16	28.65H
5033	ELECTRICAL MECHANIC B.....	8	4,001.00M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	4	30.70H
4634	PAINTER (SUB-FOREMAN).....	1	27.20H
4634	PAINTER.....	4	25.60H
4301	CARPENTER.....	1	26.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	2,704.00M
4223	CUSTODIAL WORKER.....	5	2,200.00M
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		19,251
	SECTION TOTAL.....	163	8,594,730

200-WATER FUND

BUREAU OF WATER TREATMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATION AND MAINTENANCE			
JARDINE WATER PURIFICATION PLANT-3360			
6332	PRINCIPAL STOREKEEPER.....	1	28,404
6331	SENIOR STOREKEEPER.....	1	22,308
6308	STOREKEEPER.....	1	19,320
5702	DRAFTSMANN II.....	1	32,940
5534	WATER CHEMIST IV.....	1	55,920
5533	WATER CHEMIST III.....	1	42,072
5532	WATER CHEMIST II.....	5	48,732
5532	WATER CHEMIST II.....	2	46,332
5532	WATER CHEMIST II.....	1	44,172
5532	WATER CHEMIST II.....	1	34,572
5528	FILTRATION ENGINEER II.....	3	53,508
5528	FILTRATION ENGINEER II.....	2	44,172
5528	FILTRATION ENGINEER II.....	3	38,148
5520	FILTRATION ENGINEER V.....	3	69,612
5520	FILTRATION ENGINEER V.....	2	51,144
5519	FILTRATION ENGINEER IV.....	2	63,780
5519	FILTRATION ENGINEER IV.....	1	58,428
5519	FILTRATION ENGINEER IV.....	1	55,920
5519	FILTRATION ENGINEER IV.....	1	51,144
5518	FILTRATION ENGINEER III.....	3	58,428
5518	FILTRATION ENGINEER III.....	1	55,920
5518	FILTRATION ENGINEER III.....	2	48,732
5517	CHIEF FILTRATION ENGINEER.....	1	84,336
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	55,920
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	27,084
1588	PROCUREMENT CONTROL OFFICER I.....	1	36,336
0832	PERSONAL COMPUTER OPERATER II.....	1	25,848
0430	CLERK III.....	1	25,848
9593	STATION LABORER.....	6	2,277.00M
9593	STATION LABORER.....	6	2,200.00M
9592	FOREMAN OF STATION LABORERS.....	1	2,706.00M
7775	STATIONARY FIREMAN.....		21.41H
7775	STATIONARY FIREMAN.....	5	21.41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	8	32.37H
7743	OPERATING ENGINEER, GROUP A.....	34	29.43H
7741	OPERATING ENGINEER, GROUP C.....	41	27.89H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6677	MACHINIST SUB-FOREMAN.....	1	28.95H
6674	MACHINIST.....	4	27.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	18	28.65H
5033	ELECTRICAL MECHANIC B.....	8	4,001.00M
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	8	30.70H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER.....	5	25.60H
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER.....	1	26.95H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,704.00M
4223	CUSTODIAL WORKER.....	11	2,200.00M
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		23,487
	SECTION TOTAL.....	211	11,021,668
	DIVISION TOTAL.....	383	20,128,648
	LESS TURNOVER.....		865,243
	TOTAL.....		\$19,263,405

**DEPARTMENT OF WATER
BUREAU OF WATER PUMPING**

87/1030		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,207,436
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,508
.0020	OVERTIME.....	1,000,000
.0021	HOLIDAY PREMIUM PAY.....	385,000
.0025	VACATION RELIEF.....	164,215
.0026	SICK RELIEF.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	120,000
*2050.0000	FOR PERSONAL SERVICES.....	17,891,159
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	60,000
.0148	TESTING AND INSPECTING.....	10,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	3,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	62,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,210,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,000,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	6,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	7,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,000
.0190	TELEPHONE-CENTREX BILLING.....	41,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	4,000
*2050.0100	FOR CONTRACTUAL SERVICES.....	9,433,000
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
*2050.0200	FOR TRAVEL.....	7,500
.0314	FUEL OIL.....	200,000
.0330	FOOD.....	25,000
.0340	MATERIAL AND SUPPLIES.....	575,000
.0345	APPARATUS AND INSTRUMENTS.....	15,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,000
.0360	REPAIR PARTS AND MATERIALS.....	545,000
*2050.0300	FOR COMMODITIES AND MATERIALS.....	1,369,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,500
.0424	FURNITURE AND FURNISHINGS.....	6,000
.0440	MACHINERY AND EQUIPMENT.....	60,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	20,000
.0450	VEHICLES.....	30,000
*2050.0400	FOR EQUIPMENT.....	117,500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	100,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	650,000
*2050.9400	FOR SPECIFIC PURPOSE-GENERAL.....	750,000
	*BUDGET LEVEL TOTAL.....	\$29,568,159
	*DEPARTMENT TOTAL.....	174,597,577

200-WATER FUND

BUREAU OF WATER PUMPING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3465			
SUPERVISORY AND CLERICAL-4340			
9679	DEPUTY COMMISSIONER.....	1	\$ 90,060
6087	ENGINEER OF WATER PUMPING.....	1	85,776
6088	ENGINEER OF ELECTRIC PUMPING.....	1	63,780
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	66,624
6054	MECHANICAL ENGINEER IV.....	1	60,984
1575	VOUCHER COORDINATOR.....	1	36,336
1575	VOUCHER COORDINATOR.....	1	27,084
0832	PERSONAL COMPUTER OPERATER II.....	1	28,404
0430	CLERK III.....	1	20,244
0313	ASSISTANT COMMISSIONER.....	1	76,068
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		4,508
	SUB-SECTION TOTAL.....	11	594,440
OPERATIONS SUPPORT-4345			
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		21.85H
7183	MOTOR TRUCK DRIVER.....	1	21.40H
6677	MACHINIST SUB-FOREMAN.....	2	28.95H
6674	MACHINIST.....	19	27.20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	17	28.65H
4776	FOREMAN OF STEAMFITTERS.....	1	32.70H
4774	STEAMFITTER.....	15	30.70H
4634	PAINTER.....	8	25.60H
	SUB-SECTION TOTAL.....	64	3,696,072
MAINTENANCE & OPERATING METHODS-4347			
6143	ENGINEERING TECHNICIAN IV.....	1	48,732
6054	MECHANICAL ENGINEER IV.....	2	63,780
6053	MECHANICAL ENGINEER III.....	1	53,508
6052	MECHANICAL ENGINEER II.....	2	53,508
6052	MECHANICAL ENGINEER II.....	1	38,148
5814	ELECTRICAL ENGINEER IV.....	1	63,780
5690	WATER ENGINEER.....	1	76,068
	SUB-SECTION TOTAL.....	9	514,812
	SECTION TOTAL.....	84	4,805,324
PUMPING STATIONS-3468			
9593	STATION LABORER.....	5	2,277.00M
7775	STATIONARY FIREMAN.....		21.41H
7775	STATIONARY FIREMAN.....	26	21.41H
7747	CHIEF OPERATING ENGINEER.....	8	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	32.37H
7743	OPERATING ENGINEER, GROUP A.....	35	29.43H
7741	OPERATING ENGINEER, GROUP C.....		27.89H
7741	OPERATING ENGINEER, GROUP C.....	90	27.89H
7705	BOILER WASHER.....	2	21.41H
4223	CUSTODIAL WORKER.....	20	2,200.00M
	VACATION RELIEF.....		148.329
	SECTION TOTAL.....	217	11,892,597

BUREAU OF WATER PUMPING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TUNNELS AND CRIBS-3475			
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	66,624
7398	DECK HAND.....		22.29H
7398	DECK HAND.....	2	22.29H
7357	MARINE PILOT.....		31.05H
7357	MARINE PILOT.....	1	31.05H
7353	MARINE ENGINEER.....		31.05H
7353	MARINE ENGINEER.....	2	31.05H
	VACATION RELIEF.....		15.886
	SECTION TOTAL.....	6	363,479
	DIVISION TOTAL.....	307	17,061,400
	LESS TURNOVER.....		685,241
	TOTAL.....		\$16,376,159
	DEPARTMENT TOTAL.....	2,245	112,957,209
	LESS TURNOVER.....		4,773,772
	TOTAL.....		108,183,437

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts <u>Appropriated</u>
<u>Code</u>	
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	EMPLOYEES AND THEIR FAMILIES..... \$ 3,684,413
.0038	WORK STUDY/CO-OP EDUCATION..... 95,920
	FOR THE EMPLOYMENT OF STUDENT AS
.0039	TRAINEES..... 14,061
	FOR THE COSTS OF CLAIMS AND ADMINISTR-
	ATION FOR HOSPITAL AND MEDICAL CARE
	PROVIDED TO ELIGIBLE EMPLOYEES: PRO-
	VIDED, HOWEVER, THAT ALL PAYMENTS TO THE
	INDEPENDENT UTILIZATION REVIEWER SHALL
	BE SUBJECT TO THE APPROVAL OF THE CHAIR-
	MAN OF THE COMMITTEE ON THE BUDGET AND
.0042	GOVERNMENT OPERATIONS..... 5,145,146
	FOR THE COST OF CLAIMS AND ADMINISTRA-
	TION OR PREMIUMS FOR TERM LIFE INSUR-
.0045	ANCE..... 150,226
	CLAIMS AND COSTS OF ADMINISTRATION PUR-
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. 4,250,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	ACT..... 177,510
	COSTS OF CLAIMS AND ADMINISTRATION
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-
	IBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	DEPENDENTS..... 3,169,578
	FOR THE COST OF CLAIMS AND ADMINISTRA-
	TION OR PREMIUMS FOR A COINSURED DENTAL
.0056	PLAN FOR EMPLOYEES..... 787,522
	FOR THE COST OF CLAIMS AND ADMINISTRA-
	TION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	FOR EMPLOYEES..... 136,048
	TUITION REIMBURSEMENTS AND EDUCATIONAL
.0070	PROGRAMS..... 89,655
*2005.0000	FOR PERSONAL SERVICES..... 17,700,079
	INVESTIGATION COSTS: TO BE EXPENDED
	AT THE DIRECTION OF THE CHAIRMAN OF
.0121	THE COMMITTEE ON FINANCE..... 585,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES
	FOR DATA PROCESSING, WORD PROCESSING,
	OFFICE AUTOMATION AND DATA COMMUNICA-
.0138	TIONS FUNCTIONS..... 465,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT 6,832,684
.0142	ACCOUNTING AND AUDITING..... 110,000
.0145	LEGAL EXPENSES..... 500,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-
	TIVE EDUCATION PROGRAM AND APPRENTICE-
.0168	SHIP PROGRAM..... 152,600
	FOR THE COST OF INSURANCE PREMIUMS
.0172	AND EXPENSES..... 600,000
*2005.0100	FOR CONTRACTUAL SERVICES..... 9,245,884
.0901	INTEREST ON JUDGMENTS..... 10,000
.0902	FOR INTEREST ON BONDS..... 24,211,683
	FOR THE PAYMENT OF SETTLEMENT, JUDG-
	MENT INTEREST ON JUDGEMENT AND OTHER
.0904	LEGAL EXPENSES..... 567,000
	FOR PAYMENT TO METROPOLITAN SANITARY
.0905	DISTRICT FOR WASTEWATER SERVICES..... 6,500,000
	FOR REDEMPTION OF WATER REVENUE BONDS
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS. 14,490,000
	CLAIMS FOR DAMAGES AND LIABILITIES
	AGAINST THE CITY WHEN ORDERED PAID BY
.0934	THE CITY COUNCIL..... 275,000
	FOR PAYMENT OF WATER PIPE EXTENSION
.0958	CERTIFICATES..... 300,000
	COST INCIDENTAL TO ISSUING WATER
.0959	REVENUE BONDS..... 50,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>46,403,683</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	63,364
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	846,651
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	<u>35,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>945,015</u>
	FOR TRANSFER OUT TO THE 509-NOTE	
.9530	REDEMPTION AND INTEREST FUND.....	<u>600,000</u>
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	<u>600,000</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	11,842,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
	PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	8,264,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	4,502,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	13,915,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	<u>2,634,000</u>
*2005.9600	FOR REIMBURSEMENTS.....	<u>41,157,000</u>
	*BUDGET LEVEL TOTAL.....	<u>116,051,661</u>
	*FUND TOTAL.....	<u>317,012,000</u>

292-PAVEMENT RESTORATION AND INSPECTION FUND

**292-PAVEMENT RESTORATION AND INSPECTION FUND
CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF INSPECTIONS**

84/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,993,937
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,828
.0020 OVERTIME.....	40,000
*2030.0000 FOR PERSONAL SERVICES.....	2,074,765
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0126 OFFICE CONVENIENCES.....	3,500
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	25,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	85,000
.0144 ENGINEERING AND ARCHITECTURE.....	80,000
.0148 TESTING AND INSPECTING.....	20,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	116,300
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	10,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	87,200
.0173 FOR PURCHASE OF EQUIPMENT.....	25,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	13,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	10,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
.0196 TELEPHONE-CIRCUITS.....	4,000
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	517,500
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	120,000
.0245 REIMBURSEMENT TO TRAVELERS.....	2,000
*2030.0200 FOR TRAVEL.....	122,000
.0340 MATERIAL AND SUPPLIES.....	13,000
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	31,500
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2030.0400 FOR EQUIPMENT.....	5,000
.9057 FOR PAVEMENT RESTORATION.....	1,957,675
*2030.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,957,675
*BUDGET LEVEL TOTAL.....	\$ 4,708,440

292-PAVEMENT RESTORATION AND INSPECTION FUND

BUREAU OF INSPECTIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3037			
8232	COORDINATOR OF STREET PERMITS.....	1	\$ 63,780
6139	FIELD SUPERVISOR.....	1	63,780
6139	FIELD SUPERVISOR.....	1	53,508
6139	FIELD SUPERVISOR.....	1	51,144
6139	FIELD SUPERVISOR.....	1	48,732
6139	FIELD SUPERVISOR.....	1	44,172
6139	FIELD SUPERVISOR.....	1	40,008
6138	FIELD SERVICE SPECIALIST III.....	3	42,072
6138	FIELD SERVICE SPECIALIST III.....	3	40,008
6138	FIELD SERVICE SPECIALIST III.....	2	32,940
6137	FIELD SERVICE SPECIALIST II.....	1	46,332
6137	FIELD SERVICE SPECIALIST II.....	1	44,172
6137	FIELD SERVICE SPECIALIST II.....	10	38,148
6137	FIELD SERVICE SPECIALIST II.....	1	36,336
6137	FIELD SERVICE SPECIALIST II.....	15	31,356
6137	FIELD SERVICE SPECIALIST II.....	6	29,904
1455	DIRECTOR OF PROGRAMMING.....	1	76,068
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	27,084
0430	CLERK III.....	1	20,244
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0301	ADMINISTRATIVE ASSISTANT I.....	1	20,244
	SCHEDULE SALARY ADJUSTMENTS.....		40,828
	SECTION TOTAL.....	57	2,141,080
	DIVISION TOTAL.....	57	2,141,080
	LESS TURNOVER.....		106,315
	TOTAL.....		\$ 2,034,765

292-PAVEMENT RESTORATION AND INSPECTION FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 59,003
.0029	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	82,377
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	
.0045	ANCE.....	2,406
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	3,195
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	50,758
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	12,612
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	2,179
*2005.0000	FOR PERSONAL SERVICES.....	212,530
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	677
*2005.0100	FOR CONTRACTUAL SERVICES.....	677
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	828
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	11,525
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	12,353
	TO REIMBURSE CORPORATE FUND FOR PROVIDI-	
.9610	SION FOR PENSION.....	183,000
*2005.9600	FOR REIMBURSEMENTS.....	183,000
	*BUDGET LEVEL TOTAL.....	\$ 408,560
	*FUND TOTAL.....	\$ 5,117,000

1999

ANNUAL APPROPRIATION ORDINANCE

325

300-VEHICLE TAX FUND

300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY

15/1010		Amounts
Code		Appropriated
*2230.0000	FOR PERSONAL SERVICES.....	533,588
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000
	*BUDGET LEVEL TOTAL.....	\$ 563,588

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

*2265.0000	FOR PERSONAL SERVICES.....	87,191
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT THERE TO.....	214,600
.9035		214,600
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
	*BUDGET LEVEL TOTAL.....	\$ 304,041
	*DEPARTMENT TOTAL.....	\$ 867,629

300-VEHICLE TAX FUND

CITY CLERK

25/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,396,437
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,864
.0020 OVERTIME.....	50,000
.0055 EXTRA HIRE.....	170,000
*2005.0000 FOR PERSONAL SERVICES.....	2,626,301
.0130 POSTAGE.....	515,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	170,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRDUCTION CENTER.....	55,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	6,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	95,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	859,200
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2005.0200 FOR TRAVEL.....	19,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	685,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	195,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	880,000
*BUDGET LEVEL TOTAL.....	\$ 4,384,501

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
9684	DEPUTY DIRECTOR.....	1	\$ 77,532
1749	DIRECTOR OF PROGRAM SERVICES.....	1	44,172
1614	LEGISLATIVE ASSISTANT II.....	1	24,588
0848	ASSISTANT SUPERVISOR OF DOCUMENT		
	PREPARATION.....	1	34,572
0729	INFORMATION COORDINATOR.....	1	55,920
0661	DATA ENTRY CLERK.....	7,280H	9,22H
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	51,144
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	42,072
0433	SUPERVISOR OF LICENSE ISSUANCE.....	2	42,072
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	32,940
0432	SUPERVISING CLERK.....	1	38,148
0308	STAFF ASSISTANT.....	1	40,008
0308	STAFF ASSISTANT.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,940
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	31,356
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	28,404
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	27,084
0235	PAYMENT SERVICES REPRESENTATIVE.....	10	24,588
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	66,624
0168	MANAGER OF TAX ADMINISTRATION.....	1	77,532
	SCHEDULE SALARY ADJUSTMENTS.....		2,767
	SECTION TOTAL.....	40	1,458,301
VEHICLE LICENSE DATA SERVICES-3030			
1190	COMPUTER APPLICATIONS ANALYST III.....	1	72,816
1187	COMPUTER APPLICATIONS ANALYST I.....	1	34,572
0832	PERSONAL COMPUTER OPERATER II.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,940
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	3	29,904

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0432	SUPERVISING CLERK.....	1	42,072
0308	STAFF ASSISTANT.....	1	51,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,580
	SECTION TOTAL.....	14	507,772
LICENSE COMPLIANCE UNIT-3035			
3092	PROGRAM DIRECTOR.....	1	69,612
1256	SUPERVISING INVESTIGATOR.....	1	53,508
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,476
	SECTION TOTAL.....	7	284,724
MAIL, MICROFILM, AND RECORDS-3040			
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	66,624
0693	REPROGRAPHICS TECHNICIAN II.....	1	20,244
0664	DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	21,240
0637	SENIOR MICROFILM MACHINE OPERATOR.....	1	20,244
0432	SUPERVISING CLERK.....	1	31,356
0430	CLERK III.....	1	27,084
0429	CLERK II.....	1	18,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,041
	SECTION TOTAL.....	10	298,885
	DIVISION TOTAL.....	71	2,549,682
	LESS TURNOVER.....		143,381
	TOTAL.....		\$ 2,406,301

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 603,190
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,100
.0020	OVERTIME.....	6,000
*2003.0000	FOR PERSONAL SERVICES.....	617,290
.0130	POSTAGE.....	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	140,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	165,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,200
*2003.0300	FOR COMMODITIES AND MATERIALS.....	4,200
*BUDGET LEVEL TOTAL.....		\$ 786,490

Positions and Salaries

Code	Positions	No.	Rate
HUMAN RESOURCES-3151			
ADMINISTRATIVE SERVICES-4613			
0429	CLERK II.....	1	\$ 18,468
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		658
	SUB-SECTION TOTAL.....	2	49,030
	SECTION TOTAL.....	2	49,030
ACCOUNTS RECEIVABLE-3152			
ADMINISTRATION-AR-4620			
0311	PROJECTS ADMINISTRATOR.....	1	63,780
	SUB-SECTION TOTAL.....	1	63,780
WARRANTS-4624			
0631	SENIOR DATA CONTROLLER.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		660
	SUB-SECTION TOTAL.....	1	27,744
CUSTOMER SERVICE-4626			
0664	DATA ENTRY OPERATOR.....	1	21,240
	SCHEDULE SALARY ADJUSTMENTS.....		520
	SUB-SECTION TOTAL.....	1	21,760
	SECTION TOTAL.....	3	113,284
BUSINESS SERVICES-3153			
CUSTOMER SERVICE-4631			
0421	REVENUE ACCOUNT SPECIALIST II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		600
	SUB-SECTION TOTAL.....	1	26,448
ACCOUNTS MANAGEMENT-4632			
0711	PUBLIC INFORMATION OFFICER.....	1	38,148
0711	PUBLIC INFORMATION OFFICER.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		3,026
	SUB-SECTION TOTAL.....	2	77,510
	SECTION TOTAL.....	3	103,958
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0805	SECRETARY.....	1	29,904
0432	SUPERVISING CLERK.....	1	29,904
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	28,404
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		726
	SUB-SECTION TOTAL.....	4	113,526

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
RECONCILIATION-4642			
O236	PAYMENT RECONCILER.....	1	42,072
O236	PAYMENT RECONCILER.....	1	34,572
O236	PAYMENT RECONCILER.....	1	31,356
	SUB-SECTION TOTAL.....	3	108,000
MAIL ROOM/LOCKBOX-4644			
O436	SUPERVISING REMITTANCE SPECIALIST.....	1	27,084
O435	REMITTANCE SPECIALIST.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		552
	SUB-SECTION TOTAL.....	2	49,944
	SECTION TOTAL.....	9	271,470
CUSTOMER SATISFACTION-3155			
VEHICLE IMPOUNDMENT-4655			
O303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
O303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		920
	SUB-SECTION TOTAL.....	2	68,612
ADMINISTRATION-4680			
O303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		438
	SUB-SECTION TOTAL.....	1	36,774
	SECTION TOTAL.....	3	105,386
	DIVISION TOTAL.....	20	643,128
	LESS TURNOVER.....		31,838
	TOTAL.....		\$ 611,290

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,048,871
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,764
.0020 OVERTIME.....	7,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	1,000
*2005.0000 FOR PERSONAL SERVICES.....	1,059,635
.0125 OFFICE AND BUILDING SERVICES.....	800
.0130 POSTAGE.....	2,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	45,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,800
.0169 TECHNICAL MEETING COSTS.....	9,000
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	11,600
.0191 TELEPHONE-RELOCATIONS CHARGES.....	1,700
.0196 TELEPHONE-CIRCUITS.....	700
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	84,300
.0348 BOOKS AND RELATED MATERIALS.....	1,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	14,000
.0422 OFFICE MACHINES.....	600
.0424 FURNITURE AND FURNISHINGS.....	200
*2005.0400 FOR EQUIPMENT.....	800
*BUDGET LEVEL TOTAL.....	\$ 1,158,735

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 42,228
1650	DEPUTY CORPORATION COUNSEL.....	1	109,476
1691	CASE INTAKE CLERK.....	1	31,356
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,108
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,680
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	43,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,408
1643	ASSISTANT CORPORATION COUNSEL.....	1	40,008
1631	LAW CLERK.....	21,850H	10.06H
1617	PARALEGAL II.....	1	29,904
1616	PARALEGAL I.....	1	27,084
1616	PARALEGAL I.....	1	25,848
1616	PARALEGAL I.....	1	24,588
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,940
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	2	23,412
0863	LEGAL SECRETARY.....	1	42,072
0863	LEGAL SECRETARY.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		2,764
	SECTION TOTAL.....	20	1,096,463
	DIVISION TOTAL.....	20	1,096,463
	LESS TURNOVER.....		44,828
	TOTAL.....		\$ 1,051,635

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 2,954,057
.0182 GAS.....	391,925
.0184 ELECTRICITY.....	937,595
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>4,283,577</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 4,283,577</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,047,241
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,563
.0020 OVERTIME.....	4,819,500
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	50,000
*2045.0000 FOR PERSONAL SERVICES.....	13,924,304
.0126 OFFICE CONVENIENCES.....	6,700
.0130 POSTAGE.....	50
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	428,500
.0151 SERVICES.....	7,500
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	10,600
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	165,978
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	7,475
.0161 OPERATION, REPAIR OR MAINTENANCE OF FACILITIES.....	5,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	223,350
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	50
.0169 TECHNICAL MEETING COSTS.....	500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,350
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	491,041
.0190 TELEPHONE-CENTREX BILLING.....	44,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	12,000
.0196 TELEPHONE-CIRCUITS.....	11,400
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	6,900
*2045.0100 FOR CONTRACTUAL SERVICES.....	1,427,394
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	31,500
.0245 REIMBURSEMENT TO TRAVELERS.....	4,600
*2045.0200 FOR TRAVEL.....	36,100
.0313 CLEANING AND SANITATION SUPPLIES.....	2,000
.0319 CLOTHING.....	10,350
.0340 MATERIAL AND SUPPLIES.....	92,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	23,000
.0360 REPAIR PARTS AND MATERIALS.....	2,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,600
*2045.0300 FOR COMMODITIES AND MATERIALS.....	130,950
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	100,000
.0423 COMMUNICATION DEVICES.....	5,400
*2045.0400 FOR EQUIPMENT.....	105,400
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	50,000
.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	610,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	660,000
*BUDGET LEVEL TOTAL.....	\$16,284,148

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....		\$ 24.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		22.40H
7183	MOTOR TRUCK DRIVER.....		21.85H
SECTION TOTAL.....			
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	99,276
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0381	DIRECTOR OF ADMINISTRATION II.....	1	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,172
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0309	COORDINATOR OF SPECIAL PROJETS.....	1	44,172
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0123	FISCAL ADMINISTRATOR.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		6,891
SUB-SECTION TOTAL.....		13	614,283
PAYROLL SERVICES-4301			
0164	SUPERVISING TIMEKEEPER.....	1	42,072
0164	SUPERVISING TIMEKEEPER.....	1	40,008
0164	SUPERVISING TIMEKEEPER.....	1	36,336
SUB-SECTION TOTAL.....		3	118,416
PERSONNEL SERVICES-4302			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
SUB-SECTION TOTAL.....		1	44,172
SECTION TOTAL.....		17	776,871
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
7183	MOTOR TRUCK DRIVER.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	3,060H	21.40H
7183	MOTOR TRUCK DRIVER.....	8	21.40H
6324	LABORER.....	6	19.97H
SECTION TOTAL.....		15	703,331

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325			
VACANT LOT CLEANING-4324			
8196	SUPERVISOR OF STREET CLEANING.....	1	58,428
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	4	48,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	66,624
0320	ASSISTANT TO THE COMMISSIONER.....	1	60,984
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
7183	MOTOR TRUCK DRIVER.....	1	21.65H
6324	LABORER.....	9	20.70H
	SCHEDULE SALARY ADJUSTMENTS.....		672
	SUB-SECTION TOTAL.....	18	852,186
PROGRAM SUPPORT-4326			
0311	PROJECTS ADMINISTRATOR.....	1	58,428
8272	ASSISTANT GENERAL SUPERINTENDENT OF STREET OPERATIONS.....	1	76,068
8194	ASSISTANT SUPERVISOR OF STREET CLEANING.....	1	46,332
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	78,420
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	48,732
0308	STAFF ASSISTANT.....	1	44,172
8244	FOREMAN OF LABORERS.....	2	24.00H
7183	MOTOR TRUCK DRIVER.....	1	21.65H
7183	MOTOR TRUCK DRIVER.....	2	21.40H
6324	LABORER-GRAFFITI BLASTER.....	2	21.97H
6324	LABORER (AS TRUCK LOADER).....	2	19.97H
	SUB-SECTION TOTAL.....	15	752,666
SPECIAL EVENTS-4327			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
6324	LABORER.....		19.97H
6324	LABORER (AS TRUCK LOADER).....	5	19.97H
	SUB-SECTION TOTAL.....	9	380,358
	SECTION TOTAL.....	42	1,985,210
STREET MAINTENANCE-MFT-3371			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	9	22.40H
7183	MOTOR TRUCK DRIVER.....	61	21.65H
7183	MOTOR TRUCK DRIVER.....	10	21.40H
7183	MOTOR TRUCK DRIVER.....	30,202H	21.40H
6324	LABORER.....	89,250H	19.97H
	SECTION TOTAL.....	81	6,018,332
FIELD OPERATIONS-3390			
6324	LABORER.....		19.97H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	155	9,483,744
	LESS TURNOVER.....		428,940
	TOTAL.....		\$ 9,054,804

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,864,915
.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,534
.0020 OVERTIME.....	814,000
.0091 UNIFORM ALLOWANCE.....	15,500
*2070.0000 FOR PERSONAL SERVICES.....	10,730,949
.0125 OFFICE AND BUILDING SERVICES.....	13,550
.0126 OFFICE CONVENIENCES.....	4,980
.0130 POSTAGE.....	225,500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,994,983
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	11,250
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,600
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	29,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	165,900
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	14,250
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,650
.0169 TECHNICAL MEETING COSTS.....	750
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,700
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	200,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	6,600
.0190 TELEPHONE-CENTREX BILLING.....	56,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	1,200
*2070.0100 FOR CONTRACTUAL SERVICES.....	8,798,613
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	35,239
*2070.0200 FOR TRAVEL.....	35,239
.0313 CLEANING AND SANITATION SUPPLIES.....	2,283
.0340 MATERIAL AND SUPPLIES.....	75,025
.0350 STATIONERY AND OFFICE SUPPLIES.....	63,800
.0360 REPAIR PARTS AND MATERIALS.....	3,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	3,000
*2070.0300 FOR COMMODITIES AND MATERIALS.....	147,108
.0422 OFFICE MACHINES.....	4,000
.0423 COMMUNICATION DEVICES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	5,000
*2070.0400 FOR EQUIPMENT.....	14,000
.0992 FOR TOW STORAGE REFUND.....	45,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	45,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	80,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,775,000
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,855,000
 *BUDGET LEVEL TOTAL.....	 \$21,625,908
 *DEPARTMENT TOTAL.....	 \$37,910,057

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,276
1191	CONTRACT ADMINISTRATOR.....	1	58,428
0313	ASSISTANT COMMISSIONER.....	1	76,068
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	58,428
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
0810	EXECUTIVE SECRETARY II.....	1	29,904
0809	EXECUTIVE SECRETARY I.....	1	27,084
0381	DIRECTOR OF ADMINISTRATION II.....	1	58,428
0380	DIRECTOR OF ADMINISTRATION I.....	1	63,780
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
0164	SUPERVISING TIMEKEEPER.....	1	31,356
0123	FISCAL ADMINISTRATOR.....	1	66,624
	SCHEDULE SALARY ADJUSTMENTS.....		6,889
	SUB-SECTION TOTAL.....	17	838,489
	SECTION TOTAL.....	17	838,489
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1175	SENIOR OPERATIONS ANALYST.....	1	44,172
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	53,508
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	3	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	4	20,244
0430	CLERK III.....	1	24,588
0430	CLERK III.....	1	22,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,447
	SUB-SECTION TOTAL.....	16	458,491
	SECTION TOTAL.....	16	458,491
SPECIAL TRAFFIC SERVICES-3214			
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	72,816
7130	ASSISTANT GENERAL SUPERINTENDENT TRAFFIC SERVICES.....	1	48,732
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	55,920
0308	STAFF ASSISTANT.....	1	44,172
8244	FOREMAN OF LABORERS.....	1	24.00H
7124	EQUIPMENT DISPATCHER.....	1	21.40H
6324	LABORER /MAN LIFT/.....	1	23.35H

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL TRAFFIC SERVICES-3214 - CONTINUED			
6324	LABORER.....	7	19.97H
6324	LABORER.....	8,800H	19.97H
	SCHEDULE SALARY ADJUSTMENTS.....		4.282
	SECTION TOTAL.....	14	827,080

CONTRACTUAL TOWING-3217

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ABANDONED TOWS-4155			
7130	ASSISTANT GENERAL SUPERINTENDENT		
	TRAFFIC SERVICES.....	1	60,984
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	53,508
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	48,732
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	46,332
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	42,072
6286	FIELD VEHICLE INVESTIGATOR.....	2	46,332
6286	FIELD VEHICLE INVESTIGATOR.....	1	44,172
6286	FIELD VEHICLE INVESTIGATOR.....	1	42,072
6286	FIELD VEHICLE INVESTIGATOR.....	1	40,008
6286	FIELD VEHICLE INVESTIGATOR.....	17	38,148
6286	FIELD VEHICLE INVESTIGATOR.....	2	36,336
6286	FIELD VEHICLE INVESTIGATOR.....	3	34,572
6286	FIELD VEHICLE INVESTIGATOR.....	4	32,940
6286	FIELD VEHICLE INVESTIGATOR.....	2	29,904
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	14.66H
7183	MOTOR TRUCK DRIVER.....	1	21.65H
	SCHEDULE SALARY ADJUSTMENTS.....		11.301
	SUB-SECTION TOTAL.....	41	1,762,295
	SECTION TOTAL.....	41	1,762,295

CITY TOWING-3219

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
IMMEDIATE TOWS-4165			
6290	SUPERINTENDENT OF SPECIAL TRAFFIC		
	SERVICE.....	1	66,624
6289	ASSISTANT SUPERINTENDENT OF SPECIAL		
	TRAFFIC SERVICES.....	1	51,144
3092	PROGRAM DIRECTOR.....	1	58,428
7183	MOTOR TRUCK DRIVER.....	8	21.65H
7124	EQUIPMENT DISPATCHER.....	7	21.40H
	SCHEDULE SALARY ADJUSTMENTS.....		803
	SUB-SECTION TOTAL.....	18	835,919
	SECTION TOTAL.....	18	835,919

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
AUTO POUNDS-3222			
AUTO POUNDS-MANAGEMENT-4151			
7131	GENERAL SUPERINTENDENT OF TRAFFIC SERVICES.....	1	72,816
6297	ASSISTANT CHIEF AUTO POUND SUPERVISOR...	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,164
	SUB-SECTION TOTAL	2	122,712
AUTO POUNDS-OPERATIONS-4152			
6292	AUTO POUND SUPERVISOR.....	1	55,920
6292	AUTO POUND SUPERVISOR.....	1	53,508
6292	AUTO POUND SUPERVISOR.....	1	51,144
6292	AUTO POUND SUPERVISOR.....	1	48,732
6292	AUTO POUND SUPERVISOR.....	7	46,332
6292	AUTO POUND SUPERVISOR.....	2	44,172
4238	PROPERTY CUSTODIAN.....	6	31,356
4238	PROPERTY CUSTODIAN.....	3	29,904
4238	PROPERTY CUSTODIAN.....	19	28,404
4238	PROPERTY CUSTODIAN.....	9	27,084
4238	PROPERTY CUSTODIAN.....	9	25,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		7,648
	SUB-SECTION TOTAL	61	1,982,320
	SECTION TOTAL	63	2,105,032
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES-MTDS-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	22.40H
7183	MOTOR TRUCK DRIVER.....	20	21.65H
	SUB-SECTION TOTAL	26	1,157,496
CITY IMMEDIATE TOWING-MTD-4405			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H
7183	MOTOR TRUCK DRIVER.....	19	21.65H
	SUB-SECTION TOTAL	22	978,282

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407 - CONTINUED			
CITY LOOP TOWING-4407			
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	19	21.65H
	SUB-SECTION TOTAL.....	19	839,154
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22.40H
7183	MOTOR TRUCK DRIVER /ASSIGNED TO		
	TOW TRUCKS/.....	9	21.65H
	SUB-SECTION TOTAL.....	11	488,886
	SECTION TOTAL.....	78	3,463,818
	DIVISION TOTAL.....	247	10,291,124
	LESS TURNOVER.....		389,675
	TOTAL.....		\$ 9,901,449
	DEPARTMENT TOTAL.....	402	19,774,868
	LESS TURNOVER.....		818,615
	TOTAL.....		\$18,956,253

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF TRAFFIC**

84/1040	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,237,702
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,655
.0020 OVERTIME.....	15,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,200
*2040.0000 FOR PERSONAL SERVICES.....	2,281,557
.0126 OFFICE CONVENIENCES.....	1,225
.0130 POSTAGE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,771,800
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	11,663
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	11,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,010
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,075
.0169 TECHNICAL MEETING COSTS.....	9,226
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,600
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	22,800
.0191 TELEPHONE-RELOCATIONS CHARGES.....	2,045
*2040.0100 FOR CONTRACTUAL SERVICES.....	1,866,644
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	55,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,250
.0270 LOCAL TRANSPORTATION.....	150
*2040.0200 FOR TRAVEL.....	58,400
.0340 MATERIAL AND SUPPLIES.....	10,000
.0345 APPARATUS AND INSTRUMENTS.....	4,475
.0348 BOOKS AND RELATED MATERIALS.....	924
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,980
*2040.0300 FOR COMMODITIES AND MATERIALS.....	37,379
.0422 OFFICE MACHINES.....	4,500
.0424 FURNITURE AND FURNISHINGS.....	3,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	4,000
*2040.0400 FOR EQUIPMENT.....	11,500
*BUDGET LEVEL TOTAL.....	\$ 4,255,480

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9679	DEPUTY COMMISSIONER.....	1	\$ 94,536
6144	ENGINEERING TECHNICIAN V.....	1	44,172
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	53,508
1575	VOUCHER COORDINATOR.....	1	32,940
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0832	PERSONAL COMPUTER OPERATER II.....	1	25,848
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0429	CLERK II.....	1	18,468
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		6,683
	SECTION TOTAL.....	14	518,603
PLANNING & DESIGN-3042			
6274	ENGINEER DF TRAFFIC PLANNING.....	1	81,468
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	76,068
6255	TRAFFIC ENGINEER V.....	1	51,144
6254	TRAFFIC ENGINEER IV.....	2	63,780

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLANNING & DESIGN-3042 - CONTINUED			
6254	TRAFFIC ENGINEER IV.....	1	46,332
6253	TRAFFIC ENGINEER III.....	1	58,428
6253	TRAFFIC ENGINEER III.....	1	48,732
6144	ENGINEERING TECHNICIAN V.....	1	40,008
6144	ENGINEERING TECHNICIAN V.....	2	36,336
6138	FIELD SERVICE SPECIALIST III.....	1	44,172
6137	FIELD SERVICE SPECIALIST II.....	1	40,008
5905	ASSISTANT CHIEF ENGINEER.....	1	86,880
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		4,026
	SECTION TOTAL.....	16	840,474
TRAFFIC OPERATIONS-3044			
6254	TRAFFIC ENGINEER IV.....	1	60,984
6253	TRAFFIC ENGINEER III.....	1	42,072
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6139	FIELD SUPERVISOR.....	1	53,508
6139	FIELD SUPERVISOR.....	1	46,332
6139	FIELD SUPERVISOR.....	1	40,008
6137	FIELD SERVICE SPECIALIST II.....	1	38,148
6137	FIELD SERVICE SPECIALIST II.....	1	36,336
6135	FIELD SERVICE DIRECTOR.....	1	48,732
5905	ASSISTANT CHIEF ENGINEER.....	1	66,624
0805	SECRETARY.....	1	22,308
	SCHEDULE SALARY ADJUSTMENTS.....		8,110
	SECTION TOTAL.....	11	499,498
SPECIAL PROJECTS-3060			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	1	76,068
6254	TRAFFIC ENGINEER IV.....	1	60,984
6253	TRAFFIC ENGINEER III.....	1	51,144
6252	TRAFFIC ENGINEER II.....	1	38,148
6144	ENGINEERING TECHNICIAN V.....	1	53,508
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	46,332
5905	ASSISTANT CHIEF ENGINEER.....	1	78,732
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,836
	SECTION TOTAL.....	10	521,724
	DIVISION TOTAL.....	51	2,380,299
	LESS TURNOVER.....		121,942
	TOTAL.....		\$ 2,258,357

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT

84/1055	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,431,111
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,670
.0020 OVERTIME.....	55,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2055.0000 FOR PERSONAL SERVICES.....	2,516,781
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	150,000
.0144 ENGINEERING AND ARCHITECTURE.....	150,000
.0148 TESTING AND INSPECTING.....	2,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	22,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	7,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
*2055.0100 FOR CONTRACTUAL SERVICES.....	406,500
.0340 MATERIAL AND SUPPLIES.....	10,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2055.0300 FOR COMMODITIES AND MATERIALS.....	12,500
.0423 COMMUNICATION DEVICES.....	3,000
*2055.0400 FOR EQUIPMENT.....	3,000
*BUDGET LEVEL TOTAL.....	\$ 2,938,781

300-VEHICLE TAX FUND

BUREAU OF BRIDGES AND TRANSIT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN DIVISION-3156			
DESIGN MANAGEMENT-4156			
5636	ASSISTANT PROJECT DIRECTOR.....	1	\$ 72,816
5636	ASSISTANT PROJECT DIRECTOR.....	1	55,920
5634	SENIOR PROJECT DIRECTOR.....	1	84,336
5424	SUPERVISING ARCHITECT.....	1	53,508
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	1	5,104.67M
	SCHEDULE SALARY ADJUSTMENTS.....		2,220
	SUB-SECTION TOTAL.....	5	330,056
BRIDGE DESIGN-4157			
5814	ELECTRICAL ENGINEER IV.....	1	46,332
5636	ASSISTANT PROJECT DIRECTOR.....	3	76,068
5636	ASSISTANT PROJECT DIRECTOR.....	1	72,816
5632	COORDINATING ENGINEER II.....	1	84,336
5622	STRUCTURAL ENGINEER V.....	1	69,612
5615	CIVIL ENGINEER V.....	1	51,144
5614	CIVIL ENGINEER IV.....	1	55,920
5614	CIVIL ENGINEER IV.....	1	51,144
5614	CIVIL ENGINEER IV.....	1	46,332
	SCHEDULE SALARY ADJUSTMENTS.....		4,622
	SUB-SECTION TOTAL.....	11	710,462
CONSTRUCTION SUPERVISION-4161			
6145	ENGINEERING TECHNICIAN VI.....	1	48,732
5634	SENIOR PROJECT DIRECTOR.....	1	81,468
5614	CIVIL ENGINEER IV.....	3	63,780
5424	SUPERVISING ARCHITECT.....	1	69,612
1912	PROJECT COORDINATOR.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		3,080
	SUB-SECTION TOTAL.....	7	434,240
	SECTION TOTAL.....	23	1,474,758
CONSTRUCTION DIVISION-3157			
IN-HOUSE DESIGN-4162			
6145	ENGINEERING TECHNICIAN VI.....	1	53,508
6145	ENGINEERING TECHNICIAN VI.....	1	51,144
6144	ENGINEERING TECHNICIAN V.....	1	51,144
6143	ENGINEERING TECHNICIAN IV.....	1	42,072
5632	COORDINATING ENGINEER II.....	1	84,336
5630	COORDINATING ENGINEER I.....	1	81,036
5616	SUPERVISING ENGINEER.....	1	76,068
5615	CIVIL ENGINEER V.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	55,920
5614	CIVIL ENGINEER IV.....	1	51,144
5613	CIVIL ENGINEER III.....	1	51,144
5613	CIVIL ENGINEER III.....	1	42,072
5601	BRIDGE DESIGN ENGINEER.....	1	55,920
5424	SUPERVISING ARCHITECT.....	1	51,144
5404	ARCHITECT IV.....	1	63,780
5404	ARCHITECT IV.....	1	46,332
5403	ARCHITECT III.....	1	53,508
5402	ARCHITECT II.....	2	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		10,748
	SUB-SECTION TOTAL.....	20	1,124,876
	SECTION TOTAL.....	20	1,124,876
	DIVISION TOTAL.....	43	2,599,634
	LESS TURNOVER.....		147,853
	TOTAL.....		\$ 2,451,781

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS**

84/1070	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,955,154
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,814
.0020 OVERTIME.....	641,850
FOR ADJUSTMENTS IN WAGES OF PER DIEM EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,410
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	250,000
*2070.0000 FOR PERSONAL SERVICES.....	<u>19,908,228</u>
.0125 OFFICE AND BUILDING SERVICES.....	45,200
.0126 OFFICE CONVENIENCES.....	5,000
.0130 POSTAGE.....	2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,000
.0148 TESTING AND INSPECTING.....	5,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	21,940
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	12,200
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	43,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	27,700
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	2,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	4,000
.0185 WASTE DISPOSAL SERVICES.....	1,125,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	110,000
.0190 TELEPHONE-CENTREX BILLING.....	58,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	15,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	<u>1,512,540</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	125,320
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
*2070.0200 FOR TRAVEL.....	<u>131,320</u>
.0340 MATERIAL AND SUPPLIES.....	1,035,050
.0345 APPARATUS AND INSTRUMENTS.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,500
*2070.0300 FOR COMMODITIES AND MATERIALS.....	<u>1,053,550</u>
.0422 OFFICE MACHINES.....	1,000
.0424 FURNITURE AND FURNISHINGS.....	40,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	10,000
*2070.0400 FOR EQUIPMENT.....	<u>51,000</u>
*2070.0700 FOR CONTINGENCIES.....	500
FOR THE RESTORATION OF CURBS, GUTTERS, .9064 SIDEWALKS AND PAVEMENT.....	7,495,000
*2070.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>7,495,000</u>

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	120,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	151,290
*2070.9400	FOR SPECIFIC PURPOSE-GENERAL.....	271,290
	*BUDGET LEVEL TOTAL.....	\$30,423,428

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3074			
9679	DEPUTY COMMISSIONER.....	1	\$ 94,536
8273	GENERAL SUPERINTENDENT OF STREETS.....	1	84,336
1342	PERSONNEL ASSISTANT III.....	1	27,084
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0664	DATA ENTRY OPERATOR.....	1	20,244
0432	SUPERVISING CLERK.....	1	40,008
0431	CLERK IV.....	1	24,588
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	78,420
0345	CONTRACTS COORDINATOR.....	1	60,984
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0190	ACCOUNTING TECHNICIAN II.....	1	29,904
0164	SUPERVISING TIMEKEEPER.....	1	36,336
0164	SUPERVISING TIMEKEEPER.....	1	34,572
0164	SUPERVISING TIMEKEEPER.....	1	32,940
0126	FINANCIAL OFFICER.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		3,488
	SECTION TOTAL.....	20	889,412
ENGINEERING SERVICES-3076			
8250	COORDINATOR OF STREETS AND SIDEWALK		
	IMPROVEMENTS.....	1	55,920
6314	ENGINEERING TECHNICIAN IV.....	1	38,148
6145	ENGINEERING TECHNICIAN VI.....	1	51,144
6145	ENGINEERING TECHNICIAN VI.....	1	48,732
6144	ENGINEERING TECHNICIAN V.....	1	38,148
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6143	ENGINEERING TECHNICIAN IV.....	1	48,732
6143	ENGINEERING TECHNICIAN IV.....	1	46,332
6143	ENGINEERING TECHNICIAN IV.....	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,428
	SCHEDULE SALARY ADJUSTMENTS.....		3,788
	SECTION TOTAL.....	10	469,880

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASPHALT MAINTENANCE-3078			
8274	DEPUTY GENERAL SUPERINTENDENT OF STREETS	1	77,532
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	36,336
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
8243	GENERAL FOREMAN OF LABORERS.....	2	4,276.13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	5,269.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23.40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	SECTION TOTAL.....	8	431,815
CONCRETE MAINTENANCE-3080			
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	1	66,624
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	2	4,276.13M
	SECTION TOTAL.....	3	169,251
PAVEMENT IMPROVEMENTS-3082			
CONCRETE/REIMBURSEMENTS-4170			
9539	CEMENT MIXER.....	27	23.35H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	16	27.75H
	SUB-SECTION TOTAL.....	43	2,191,878
	SECTION TOTAL.....	43	2,191,878

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3084

8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	36,336
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	3,028.00M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	44,172
7103	EQUIPMENT COORDINATOR.....	27,084
6308	STOREKEEPER.....	19,320
6144	ENGINEERING TECHNICIAN V.....	36,336
5630	COORDINATING ENGINEER I.....	60,984
5616	SUPERVISING ENGINEER.....	55,920
5615	CIVIL ENGINEER V.....	51,144
5614	CIVIL ENGINEER IV.....	46,332
5612	CIVIL ENGINEER II.....	38,148
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	53,508
3947	ADMINISTRATIVE SUPERVISOR.....	32,940
1805	STOCKHANDLER.....	16,788
1576	CHIEF VOUCHER EXPEDITER.....	36,336
1189	COMPUTER APPLICATIONS ANALYST II.....	42,072
1184	COMPUTER SUPPORT SPECIALIST.....	29,904
0832	PERSONAL COMPUTER OPERATER II.....	22,308
0826	PRINCIPAL TYPIST.....	20,244
0809	EXECUTIVE SECRETARY I.....	24,588
0805	SECRETARY.....	22,308
0665	SENIOR DATA ENTRY OPERATOR.....	22,308
0664	DATA ENTRY OPERATOR.....	20,244
0614	KEY PUNCH OPERATOR.....	15,948
0430	CLERK III.....	20,244
0428	CLERK I.....	15,948
0417	DISTRICT CLERK.....	24,588
0380	DIRECTOR OF ADMINISTRATION I.....	40,008
0345	CONTRACTS COORDINATOR.....	48,732
0308	STAFF ASSISTANT.....	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	29,904

300-VEHICLE TAX FUND

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3084 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....		24,588
0301	ADMINISTRATIVE ASSISTANT I.....		20,244
0190	ACCOUNTING TECHNICIAN II.....		27,084
0123	FISCAL ADMINISTRATOR.....		53,508
9539	CEMENT MIXER (AS ACTING FOREMAN) (AS NEEDED).....		24.00H
9539	CEMENT MIXER (AS JACKHAMMERMAN).....		23.62H
9539	CEMENT MIXER (GUNITE).....		23.50H
9539	CEMENT MIXER /GUNITE LABORER/.....		23.42H
9539	CEMENT MIXER.....		23.35H
9464	ASPHALT HELPER (AS ACTING FOREMAN) (AS NEEDED).....		24.00H
9464	ASPHALT HELPER /AS PAINTMAN, JACKHAMMERMAN OR ASPHALT RAKER/.....		23.62H
9464	ASPHALT HELPER /AS ASPHALT SMOOTHER OR TAMPER/.....		23.42H
9464	ASPHALT HELPER.....		23.35H
9463	ASPHALT TAMPER.....		23.42H
9462	ASPHALT SMOOTHER.....		23.42H
9461	ASPHALT RAKER.....		23.62H
9402	LABORER ON REPAIRS /AS STREET REPAIR FOREMAN/AS NEEDED/.....		24.00H
9402	LABORER ON REPAIRS /AS JACKHAMMERMAN/...		23.62H
9402	LABORER ON REPAIRS.....		23.35H
8323	DISPATCHER-CONCRETE.....		23.35H
8322	DISPATCHER-ASPHALT.....		23.35H
8320	MATERIALS DISPATCHER.....		23.35H
8258	DISTRICT CONCRETE SUPERVISOR.....		28.25H
8257	DISTRICT ASPHALT SUPERVISOR.....	4,210	27M
8248	ASPHALT FOREMAN.....		24.00H
8243	GENERAL FOREMAN OF LABORERS.....	4,276	13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	5,269	33M
7635	FOREMAN OF HOISTING ENGINEERS.....		29.65H
7633	HOISTING ENGINEER (CLASS I).....		28.90H
7633	HOISTING ENGINEER (CLASS II).....		27.60H
7633	HOISTING ENGINEER (CLASS III).....		25.30H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		23.40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		22.40H
7183	MOTOR TRUCK DRIVER.....		21.40H
6327	WATCHMAN.....		12.31H
6316	FOREMAN OF LABORERS.....		24.00H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		26.45H
4437	CEMENT FINISHER (AS DISTRICT CONCRETE SUPR) (AS NEEDED).....		28.25H
4437	FOREMAN OF CEMENT FINISHERS.....		27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....		27.75H
4435	CEMENT FINISHER.....		27.00H
4401	BRICKLAYER.....		26.78H
4301	CARPENTER.....		26.95H
SECTION TOTAL.....			

BUREAU OF STREETS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MFT CURB AND GUTTER REPAIR-3085			
9539	CEMENT MIXER (AS ACTING FOREMAN)		
	(AS NEEDED).....	1	24.00H
9539	CEMENT MIXER.....	6	23.35H
9539	CEMENT MIXER.....	73,780H	23.35H
8323	DISPATCHER-CONCRETE.....	6	23.35H
8320	MATERIALS DISPATCHER.....	1	23.35H
8258	DISTRICT CONCRETE SUPERVISOR.....	9	28.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	2,380H	28.90H
7633	HOISTING ENGINEER (CLASS II).....	3	27.60H
7633	HOISTING ENGINEER (CLASS III).....	3,570H	25.30H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	13,090H	21.40H
7183	MOTOR TRUCK DRIVER.....	3	21.40H
4437	FOREMAN OF CEMENT FINISHERS.....	3	27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	5	27.75H
4435	CEMENT FINISHER (AS CREW FOREMAN).....	10,710H	27.75H
4434	CEMENT FINISHER APPRENTICE.....	1	21.60H
	SECTION TOTAL.....	40	4,549,073
MFT PAVEMENT MAINTENANCE-3087			
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT		
	REPAIRS.....	1	36,336
9464	ASPHALT HELPER.....	7,140H	23.35H
9464	ASPHALT HELPER.....	101	23.35H
9463	ASPHALT TAMPER.....	6	23.42H
9462	ASPHALT SMOOTHER.....	7	23.42H
9461	ASPHALT RAKER.....	7	23.62H
8322	DISPATCHER-ASPHALT.....	12	23.35H
8320	MATERIALS DISPATCHER.....	3	23.35H
8257	DISTRICT ASPHALT SUPERVISOR.....	9	4,210.27M
8248	ASPHALT FOREMAN.....	25	24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	29.65H
7633	HOISTING ENGINEER (CLASS II).....	14	27.60H
7633	HOISTING ENGINEER (CLASS II).....	9,520H	27.60H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22.40H
7183	MOTOR TRUCK DRIVER.....	5	21.65H
7183	MOTOR TRUCK DRIVER.....	24	21.40H
7183	MOTOR TRUCK DRIVER.....	4,080H	21.40H
	SCHEDULE SALARY ADJUSTMENTS.....		906
	SECTION TOTAL.....	218	10,991,483
	DIVISION TOTAL.....	342	19,692,792
	LESS TURNOVER.....		727,824
	TOTAL.....		\$18,964,968

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS**

84/1075	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 606,773
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,103
.0020 OVERTIME.....	<u>25,000</u>
*2075.0000 . FOR PERSONAL SERVICES.....	<u>635,876</u>
.0130 POSTAGE.....	200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,000
.0144 ENGINEERING AND ARCHITECTURE.....	20,000
.0148 TESTING AND INSPECTING.....	2,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	950
.0169 TECHNICAL MEETING COSTS.....	5,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,300
.0190 TELEPHONE-CENTREX BILLING.....	2,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	<u>300</u>
*2075.0100 FOR CONTRACTUAL SERVICES.....	<u>74,150</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,000</u>
*2075.0200 FOR TRAVEL.....	<u>1,200</u>
.0340 MATERIAL AND SUPPLIES.....	3,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,000</u>
*2075.0300 FOR COMMODITIES AND MATERIALS.....	<u>9,000</u>
.0422 OFFICE MACHINES.....	<u>18,250</u>
*2075.0400 FOR EQUIPMENT.....	<u>18,250</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 738,476</u>
 *DEPARTMENT TOTAL.....	 <u>\$38,356,165</u>

BUREAU OF HIGHWAYS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOCAL STREETS-3185			
5633	PROJECT DIRECTOR.....	1	\$ 81,036
5630	COORDINATING ENGINEER I.....	1	81,036
5614	CIVIL ENGINEER IV.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	46,332
5613	CIVIL ENGINEER III.....	2	58,428
5613	CIVIL ENGINEER III.....	1	51,144
5613	CIVIL ENGINEER III.....	1	42,072
5612	CIVIL ENGINEER II.....	1	53,508
5612	CIVIL ENGINEER II.....	1	40,008
5612	CIVIL ENGINEER II.....	1	38,148
1405	CITY PLANNER V.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		4,103
	SECTION TOTAL.....	12	660,095
	DIVISION TOTAL.....	12	660,095
	LESS TURNOVER.....		49,219
	TOTAL.....		\$ 610,876
	DEPARTMENT TOTAL.....	448	25,332,820
	LESS TURNOVER.....		1,046,838
	TOTAL.....		\$24,285,982

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 2,400,000
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	3,521,000
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	
.0045	ANCE.....	94,092
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,330,809
.0051	ACT.....	115,290
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	1,985,216
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	493,252
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	85,211
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	63,547
*2005.0000	FOR PERSONAL SERVICES.....	11,088,417
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	110,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	28,388
.0142	ACCOUNTING AND AUDITING.....	50,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	188,388
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	500,000
	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR.....	
.0989	MENTS MADE IN ERROR.....	5,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	680,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,185,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	41,154
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	549,887
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	626,041

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	4,988,000
	TO REIMBURSE CORPORATE FUND FOR	
	PERSONAL SERVICES FOR COMMISSIONER'S	
	OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	481,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	9,830,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	3,440,000
*2005.9600	FOR REIMBURSEMENTS.....	18,739,000
	*BUDGET LEVEL TOTAL.....	\$31,826,846
	*FUND TOTAL.....	119,574,000

310-MOTOR FUEL TAX FUND

For expenditures from allotments as have been allotted or as may be allotted and hereafter authorized to projects by the City Council (including engineering, supervision and overhead expense. As provided under the Motor Fuel Tax Law.)

Expenditures for projects from this account shall be made only to the extent of the cash available received from the City's distributive share of State Motor Fuel Tax under allotments approved by the State.

Expenditures or encumbrances from any allotment or project payable from this account shall be subject to such further limitation or restriction as may be ordered by the City Council.

The Vehicle Tax Fund and other city funds shall be reimbursed from this account for engineering, supervision or other expense properly chargeable to projects for which allotments have been made.

Expenditures from this account shall be accounted for by allotments for projects as expended.

**310-MOTOR FUEL TAX FUND
OFFICE OF BUDGET AND MANAGEMENT**

For pass through payments to CTA, payment on bonds, interest on bonds and provision for electrical rate increases and other contingencies.

05/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON BONDS.....	\$ 4,281,000
.0912 FOR PAYMENT OF BONDS.....	2,885,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	7,166,000
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$10,166,000</u>

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025		Amounts
<u>Code</u>		<u>Appropriated</u>
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	9,317,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,317,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025		Amounts
<u>Code</u>		<u>Appropriated</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 45,600
*2032.0200	FOR TRAVEL.....	45,600
.0319	CLOTHING.....	1,500
.0340	MATERIAL AND SUPPLIES.....	690,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	691,500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,161,205
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	100,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,261,205
	*BUDGET LEVEL TOTAL.....	<u>\$ 2,998,305</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025		Amounts
<u>Code</u>		<u>Appropriated</u>
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

81/1030 <u>Code</u>	<u>Amounts Appropriated</u>
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	\$ 18,979
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	816,000
*2046.0100 FOR CONTRACTUAL SERVICES.....	834,979
.0340 MATERIAL AND SUPPLIES.....	241,150
*2046.0300 FOR COMMODITIES AND MATERIALS.....	241,150
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	4,000
*2046.0400 FOR EQUIPMENT.....	9,000
.0918 FOR REMOVAL OF STREET DIRT.....	2,100,000
*2046.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,100,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,525,747
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	2,000,000
*2046.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,525,747
*BUDGET LEVEL TOTAL.....	\$ 7,710,876

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
SNOW AND ICE REMOVAL**

81/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 104,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	300
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	2,009,119
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,400
*2047.0100 FOR CONTRACTUAL SERVICES.....	2,133,819
.0340 MATERIAL AND SUPPLIES.....	5,839,665
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,250
*2047.0300 FOR COMMODITIES AND MATERIALS.....	5,845,915
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
*2047.0400 FOR EQUIPMENT.....	5,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	3,250,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,860,000
*2047.9400 FOR SPECIFIC PURPOSE-GENERAL.....	5,110,000
 *BUDGET LEVEL TOTAL.....	 \$13,094,734
 *DEPARTMENT TOTAL.....	 \$36,120,915

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS
STREET SIGN MAINTENANCE**

84/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 100,000
*2046.0100 FOR CONTRACTUAL SERVICES.....	100,000
.0340 MATERIAL AND SUPPLIES.....	800,000
*2046.0300 FOR COMMODITIES AND MATERIALS.....	800,000
 *BUDGET LEVEL TOTAL.....	 \$ 900,000

1999

ANNUAL APPROPRIATION ORDINANCE

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310-MOTOR FUEL TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF SIGNS AND MARKINGS
LANE LINE MAINTENANCE

84/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 100,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	50,000
*2047.0100 FOR CONTRACTUAL SERVICES.....	150,000
.0340 MATERIAL AND SUPPLIES.....	450,000
*2047.0300 FOR COMMODITIES AND MATERIALS.....	450,000
*BUDGET LEVEL TOTAL.....	\$ 600,000

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF BRIDGES AND TRANSIT
BRIDGES MAINTENANCE**

84/1055 Code	Amounts Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 900,000
*2052.0100 FOR CONTRACTUAL SERVICES.....	900,000
.0340 MATERIAL AND SUPPLIES.....	1,000,000
*2052.0300 FOR COMMODITIES AND MATERIALS.....	1,000,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,000,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	499,424
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	5,200,000
*2052.9400 FOR SPECIFIC PURPOSE-GENERAL.....	6,699,424
*BUDGET LEVEL TOTAL.....	<u>\$ 8,599,424</u>

CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
CURB AND GUTTER REPAIR

84/1070	Amounts
Code	Appropriated
.0020 OVERTIME.....	\$ 42,788
*2072.0000 FOR PERSONAL SERVICES.....	42,788
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	310,000
*2072.0100 FOR CONTRACTUAL SERVICES.....	310,000
.0340 MATERIAL AND SUPPLIES.....	290,000
*2072.0300 FOR COMMODITIES AND MATERIALS.....	290,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	270,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	4,419,873
*2072.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,689,873
*BUDGET LEVEL TOTAL.....	\$ 5,332,661

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF STREETS
PAVEMENT MAINTENANCE**

84/1070	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	\$ 250,000
*2076.0100 FOR CONTRACTUAL SERVICES.....	250,000
.0340 MATERIAL AND SUPPLIES.....	1,650,000
*2076.0300 FOR COMMODITIES AND MATERIALS.....	1,650,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	500,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	11,573,000
*2076.9400 FOR SPECIFIC PURPOSE-GENERAL.....	12,073,000
*BUDGET LEVEL TOTAL.....	<u>\$13,973,000</u>
*DEPARTMENT TOTAL.....	<u>\$29,405,085</u>
*FUND TOTAL.....	<u>\$75,692,000</u>

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 169,191
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,279
*2005.0000	FOR PERSONAL SERVICES.....	170,470
.0130	POSTAGE.....	500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,121
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	325
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	350
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	825
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	30,891
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	750
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,544
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	300
.0169	TECHNICAL MEETING COSTS.....	425
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,950
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	190
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	490
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,600
.0190	TELEPHONE-CENTREX BILLING.....	250
*2005.0100	FOR CONTRACTUAL SERVICES.....	44,511
.0245	REIMBURSEMENT TO TRAVELERS.....	600
*2005.0200	FOR TRAVEL.....	600
.0320	GASOLINE.....	3,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	225
.0340	MATERIAL AND SUPPLIES.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,725
.0422	OFFICE MACHINES.....	125
*2005.0400	FOR EQUIPMENT.....	125
*2005.0700	FOR CONTINGENCIES.....	1,250
*BUDGET LEVEL TOTAL.....		\$ 229,681

Positions and Salaries

Code	Positions	No.	Rate
SEWER OPERATIONS-3025			
1255	INVESTIGATOR.....	1	\$ 38,148
1255	INVESTIGATOR.....	3	36,336
1254	INVESTIGATOR SPECIALIST.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,279
	SECTION TOTAL.....	5	197,167
	DIVISION TOTAL.....	5	197,167
	LESS TURNOVER.....		26,697
	TOTAL.....		\$ 170,470

314--SEWER FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 516,382
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,652
.0020 OVERTIME.....	900
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	500
*2005.0000 FOR PERSONAL SERVICES.....	519,434
.0125 OFFICE AND BUILDING SERVICES.....	400
.0130 POSTAGE.....	1,400
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,900
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	92,600
.0143 COURT REPORTING.....	32,200
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	400
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	700
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	300
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,800
.0169 TECHNICAL MEETING COSTS.....	15,400
.0178 FREIGHT AND EXPRESS CHARGES.....	600
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	6,100
.0191 TELEPHONE-RELOCATIONS CHARGES.....	900
.0196 TELEPHONE-CIRCUITS.....	400
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	600
*2005.0100 FOR CONTRACTUAL SERVICES.....	164,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,900
*2005.0200 FOR TRAVEL.....	1,900
.0348 BOOKS AND RELATED MATERIALS.....	600
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,700
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,300
.0422 OFFICE MACHINES.....	300
*2005.0400 FOR EQUIPMENT.....	300
*BUDGET LEVEL TOTAL.....	\$ 693,134

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 85,536
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,172
1643	ASSISTANT CORPORATION COUNSEL.....	2	47,712
1617	PARALEGAL II.....	1	29,904
0863	LEGAL SECRETARY.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,652
	SECTION TOTAL.....	6	302,024
EMPLOYMENT LITIGATION-3021			
0866	EXECUTIVE LEGAL SECRETARY.....	1	40,008
	SECTION TOTAL.....	1	40,008
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,408
	SECTION TOTAL.....	2	116,124
REG & AVIATION LITIGATION-3037			
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,740
	SECTION TOTAL.....	1	67,740
	DIVISION TOTAL.....	10	525,896
	LESS TURNOVER.....		7,862
	TOTAL.....		\$ 518,034

314--SEWER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 246,593
.0182 GAS.....	87,660
.0184 ELECTRICITY.....	105,182
*2015.0100 . FOR CONTRACTUAL SERVICES.....	439,435
*BUDGET LEVEL TOTAL.....	\$ 439,435

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 816,630
.0020	OVERTIME.....	50,000
.0091	UNIFORM ALLOWANCE.....	3,300
*2035.0000	FOR PERSONAL SERVICES.....	869,930
.0315	MOTOR VEHICLE DIESEL FUEL.....	254,750
.0320	GASOLINE.....	55,760
*2035.0300	FOR COMMODITIES AND MATERIALS.....	310,510
*BUDGET LEVEL TOTAL.....		\$ 1,180,440

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - 3202			
0311	PROJECTS ADMINISTRATOR.....	1	\$ 58,428
	SECTION TOTAL.....	1	58,428
1685 N THROOP SHOP - 3207			
7638	HOISTING ENGINEER-MECHANIC.....	3	28.90H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	2	27.20H
	SECTION TOTAL.....	6	346,902
2300 W 52ND ST SHOP - 3209			
7638	HOISTING ENGINEER-MECHANIC.....	2	28.90H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
	SECTION TOTAL.....	3	178,398
10101 S STONY SHOP - 3210			
6674	MACHINIST.....	1	27.20H
	SECTION TOTAL.....	1	55,488
ROAD SERVICE OPERATIONS -3213			
7638	HOISTING ENGINEER-MECHANIC.....	4	28.90H
	SECTION TOTAL.....	4	235,824
	DIVISION TOTAL.....	15	875,040
	LESS TURNOVER.....		58,410
	TOTAL.....		\$ 816,630

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 421,958
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	422,958
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	585
*2005.0100	FOR CONTRACTUAL SERVICES.....	585
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	13,200
*2005.0200	FOR TRAVEL.....	13,200
*BUDGET LEVEL TOTAL.....		\$ 436,743

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 78,696
2231	PLUMBING INSPECTOR.....	7	5,295.00M
	SECTION TOTAL.....	8	523,476
	DIVISION TOTAL.....	8	523,476
	LESS TURNOVER.....		101,518
	TOTAL.....		\$ 421,958

DEPARTMENT OF SEWERS

The Department of Sewers has supervision and control of all matters relating to drains, sewers, and grades. The Commissioner of Sewers has special charge of the construction of all public and private sewers and catch basins or in any public way, except where the cost of such construction is to be paid for entirely or in part by special assessment. The Commissioner has charge of the issuance of all permits for connection with, or repairs to, the sewer system of the City.

89/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$47,429,170
.0015	SCHEDULE SALARY ADJUSTMENTS.....	74,394
.0020	OVERTIME.....	1,235,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	875,000
*2005.0000	FOR PERSONAL SERVICES.....	49,613,564
.0130	POSTAGE.....	27,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,500,000
.0144	ENGINEERING AND ARCHITECTURE.....	17,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	22,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	18,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	65,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	7,150,000
	RENTAL OF EQUIPMENT AND SERVICES-	
.0158	CITY OWNED.....	80,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	265,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	85,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169	TECHNICAL MEETING COSTS.....	12,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	340,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0185	WASTE DISPOSAL SERVICES.....	3,700,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	175,000
.0190	TELEPHONE-CENTREX BILLING.....	63,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	44,500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	12,550
*2005.0100	FOR CONTRACTUAL SERVICES.....	14,619,550
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	80,000
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
*2005.0200	FOR TRAVEL.....	92,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0340	MATERIAL AND SUPPLIES.....	3,600,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	68,000
.0360	REPAIR PARTS AND MATERIALS.....	380,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,049,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	130,000
.0422	OFFICE MACHINES.....	60,000
.0423	COMMUNICATION DEVICES.....	20,000
.0424	FURNITURE AND FURNISHINGS.....	40,000
.0440	MACHINERY AND EQUIPMENT.....	2,528,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	136,500
*2005.0400	FOR EQUIPMENT.....	2,994,500

314--SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	268,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	20,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	<u>1,020,000</u>
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,308,500</u>
*BUDGET LEVEL TOTAL.....		<u>\$72,677,114</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE			
ADMINISTRATION-3005			
9679	DEPUTY COMMISSIONER.....	1	\$ 88,680
9679	DEPUTY COMMISSIONER.....	1	85,236
9660	FIRST DEPUTY COMMISSIONER.....	1	105,636
9989	COMMISSIONER OF SEWERS.....	1	114,324
0313	ASSISTANT COMMISSIONER.....	2	77,532
0313	ASSISTANT COMMISSIONER.....	2	72,816
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,172
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0705	DIRECTOR PUBLIC AFFAIRS.....	1	69,612
0703	PUBLIC RELATIONS REP III.....	1	42,072
0320	ASSISTANT TO THE COMMISSIONER.....	2	60,984
0308	STAFF ASSISTANT.....	1	48,732
0308	STAFF ASSISTANT.....	2	38,148
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		<u>8,313</u>
	SECTION TOTAL.....	21	<u>1,241,325</u>

ADMINISTRATIVE SERVICES-3010

FINANCIAL SERVICE-4010			
3875	DIRECTOR OF FINANCE.....	1	46,332
0313	ASSISTANT COMMISSIONER.....	1	82,344
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	23,412
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0185	MANAGER OF ACCOUNTING.....	1	69,612
0126	FINANCIAL OFFICER.....	1	55,920
0104	ACCOUNTANT IV.....	1	53,508
0104	ACCOUNTANT IV.....	1	38,148
0103	ACCOUNTANT III.....	1	46,332
0103	ACCOUNTANT III.....	1	40,008
0102	ACCOUNTANT II.....	1	40,008
0102	ACCOUNTANT II.....	1	31,356
0101	ACCOUNTANT I.....	2	38,148
0101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		<u>7,289</u>
	SUB-SECTION TOTAL.....	17	<u>731,981</u>

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
SENIOR CITIZEN EXEMPTION-4015			
0431	CLERK IV.....	1	34,572
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	25,848
0425	SUPERVISOR OF SENIOR CITIZEN SEWER CHARGE EXEMPTION.....	1	29,904
0320	ASSISTANT TO THE COMMISSIONER.....	1	72,816
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,634
	SUB-SECTION TOTAL.....	7	258,738
MANAGEMENT INFORMATION SYSTEMS-4017			
5633	PROJECT DIRECTOR.....	1	67,994
1189	COMPUTER APPLICATIONS ANALYST II.....	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1167	SENIOR SYSTEMS ENGINEER.....	1	42,072
1144	DIRECTOR OF OPERATIONAL AND INFORMATIONAL SERVICES.....	1	69,612
0664	DATA ENTRY OPERATOR.....	3	27,084
0664	DATA ENTRY OPERATOR.....	2	25,848
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	2	20,244
0311	PROJECTS ADMINISTRATOR.....	1	72,816
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,949
	SUB-SECTION TOTAL.....	15	580,135
PERSONNEL ADMINISTRATION-4020			
0306	ASSISTANT DIRECTOR.....	1	51,144
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,732
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,072
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		4,379
	SUB-SECTION TOTAL.....	8	413,315
TIMEKEEPING/PAYROLL-4025			
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	29,904
0431	CLERK IV.....	2	24,588
0417	DISTRICT CLERK.....	1	34,572
0178	SUPERVISOR OF PAYROLLS.....	1	42,072
0169	CHIEF TIMEKEEPER.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,078
	SUB-SECTION TOTAL.....	7	234,146

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010 - CONTINUED			
PROCUREMENT AND CONTRACTS-4030			
0311	PROJECTS ADMINISTRATOR.....	1	73,104
1588	PROCUREMENT CONTROL OFFICER I.....	1	27,084
1580	SUPERVISOR OF CONTRACTS.....	1	77,532
1575	VOUCHER COORDINATOR.....	1	29,904
1482	CONTRACT REVIEW SPECIALIST II.....	1	40,008
1481	CONTRACT REVIEW SPECIALIST I.....	1	31,356
0429	CLERK II.....	1	27,084
0345	CONTRACTS COORDINATOR.....	1	53,508
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0308	STAFF ASSISTANT.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,740
	SUB-SECTION TOTAL.....	12	511,332
	SECTION TOTAL.....	66	2,729,647
ENGINEERING, SURVEY AND CONSTRUCTION-3015			
ENGINEERING ADMINISTRATION-4035			
5676	CHIEF ENGINEER OF SEWERS.....	1	93,114
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	3	83,076
1855	DIRECTOR OF PROCUREMENT AND INVENTORY CONTROL.....	1	67,920
5630	COORDINATING ENGINEER I.....	1	77,532
5616	SUPERVISING ENGINEER.....	1	55,920
5614	CIVIL ENGINEER IV.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	58,428
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		3,993
	SUB-SECTION TOTAL.....	10	704,487
INSPECTION AND PERMITS-4040			
6145	ENGINEERING TECHNICIAN VI.....	1	55,920
6144	ENGINEERING TECHNICIAN V.....	1	36,336
6142	ENGINEERING TECHNICIAN III.....	1	38,148
6142	ENGINEERING TECHNICIAN III.....	1	31,356
5614	CIVIL ENGINEER IV.....	2	63,780
5613	CIVIL ENGINEER III.....	5	58,428
5612	CIVIL ENGINEER II.....	1	40,008
0809	EXECUTIVE SECRETARY I.....	1	29,904
0805	SECRETARY.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0124	FINANCE OFFICER.....	1	55,920
8316	CHIEF MASON INSPECTOR.....	1	5,288.40M
8315	MASON INSPECTOR.....	10	4,815.20M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	5,465.00M
2143	HOUSE DRAIN INSPECTOR.....	10	5,295.00M
	SCHEDULE SALARY ADJUSTMENTS.....		4,052
	SUB-SECTION TOTAL.....	38	2,116,453
DESIGN, SURVEY AND EVALUATION-4045			
6145	ENGINEERING TECHNICIAN VI.....	1	51,144
6143	ENGINEERING TECHNICIAN IV.....	1	48,732
6143	ENGINEERING TECHNICIAN IV.....	1	42,072
6143	ENGINEERING TECHNICIAN IV.....	1	32,940
6142	ENGINEERING TECHNICIAN III.....	1	34,572
6142	ENGINEERING TECHNICIAN III.....	6	32,940
6142	ENGINEERING TECHNICIAN III.....	1	27,084
6141	ENGINEERING TECHNICIAN II.....	1	36,336
6141	ENGINEERING TECHNICIAN II.....	1	28,404
6141	ENGINEERING TECHNICIAN II.....	5	27,084
6141	ENGINEERING TECHNICIAN II.....	1	25,848
6141	ENGINEERING TECHNICIAN II.....	2	22,308

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING, SURVEY AND CONSTRUCTION-3015 - CONTINUED			
DESIGN, SURVEY AND EVALUATION-4045 - CONTINUED			
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	55,920
5734	COMPUTER GRAPHICS TECHNICIAN II.....	1	25,848
5630	COORDINATING ENGINEER I.....	1	81,036
5614	CIVIL ENGINEER IV.....	2	63,780
5614	CIVIL ENGINEER IV.....	2	46,332
5613	CIVIL ENGINEER III.....	5	58,428
5613	CIVIL ENGINEER III.....	2	55,920
5613	CIVIL ENGINEER III.....	1	53,508
5613	CIVIL ENGINEER III.....	2	48,732
5612	CIVIL ENGINEER II.....	4	53,508
5612	CIVIL ENGINEER II.....	2	38,148
0826	PRINCIPAL TYPIST.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		13,926
	SUB-SECTION TOTAL.....	46	1,974,126
EXPANDED CONSTRUCTION-4057			
5633	PROJECT DIRECTOR.....	1	69,612
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	69,612
6145	ENGINEERING TECHNICIAN VI.....	1	40,008
5614	CIVIL ENGINEER IV.....	1	58,428
5613	CIVIL ENGINEER III.....	1	58,428
5613	CIVIL ENGINEER III.....	1	55,920
5612	CIVIL ENGINEER II.....	1	53,508
5612	CIVIL ENGINEER II.....	1	51,144
5612	CIVIL ENGINEER II.....	1	44,172
5612	CIVIL ENGINEER II.....	2	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
9583	SEWER LABORER (AS BOTTOM MAN).....	5	23,70H
9583	SEWER LABORER.....	6	23,35H
9583	SEWER LABORER (AS WATCHMAN).....	10	12,91H
8244	FOREMAN OF LABORERS.....	1	24,20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29,65H
7633	HOISTING ENGINEER (CLASS I).....	6	28,90H
7631	HOISTING ENGINEER APPRENTICE.....	2	20,23H
4404	FOREMAN OF SEWER BRICKLAYERS.....	3	27,78H
4403	SEWER BRICKLAYER.....	3	26,78H
	SCHEDULE SALARY ADJUSTMENTS.....		6,453
	SUB-SECTION TOTAL.....	49	2,287,465
	SECTION TOTAL.....	143	7,082,531
OPERATIONS-3020			
REPAIR AND MAINTENANCE ADMINISTRATION-4060			
7110	EQUIPMENT SERVICES COORDINATOR.....	1	72,816
6305	SAFETY SPECIALIST.....	3	48,732
6123	SAFETY DIRECTOR.....	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	5,702.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23,40H
	SCHEDULE SALARY ADJUSTMENTS.....		3,388
	SUB-SECTION TOTAL.....	14	664,572
NORTH DISTRICT-4065			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	76,068
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	72,816
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	69,612
0430	CLERK III.....	1	34,572

314-SEWER FUND

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
NORTH DISTRICT-4065 - CONTINUED			
0430	CLERK III.....	1	20,244
0417	DISTRICT CLERK.....	1	24,588
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
9584	SEWER LABORER (SUB-FOREMAN).....	27	23.90H
9583	SEWER LABORER.....	80	23.35H
9532	STORES LABORER.....	1	23.35H
8345	FOREMAN OF SEWER CLEANING.....	3	31.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H
8244	FOREMAN OF LABORERS.....	1	24.20H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	19	28.90H
7633	HOISTING ENGINEER (CLASS II).....	10	27.60H
7633	HOISTING ENGINEER (CLASS III).....	1	25.30H
7183	MOTOR TRUCK DRIVER.....	22	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H
4403	SEWER BRICKLAYER.....	31	26.78H
	SCHEDULE SALARY ADJUSTMENTS.....		2.728
	SUB-SECTION TOTAL.....	213	10,794,432
CENTRAL DISTRICT-4070			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	76,068
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	69,612
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	44,172
0430	CLERK III.....	1	34,572
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	18,468
0417	DISTRICT CLERK.....	1	28,404
0320	ASSISTANT TO THE COMMISSIONER.....	1	63,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
9584	SEWER LABORER (SUB-FOREMAN).....	27	23.90H
9583	SEWER LABORER.....	80	23.35H
8345	FOREMAN OF SEWER CLEANING.....	3	31.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H
8244	FOREMAN OF LABORERS.....	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	22	28.90H
7633	HOISTING ENGINEER (CLASS II).....	7	27.60H
7633	HOISTING ENGINEER (CLASS III).....	2	25.30H
7183	MOTOR TRUCK DRIVER.....	22	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H
4403	SEWER BRICKLAYER.....	31	26.78H
	SCHEDULE SALARY ADJUSTMENTS.....		2.884
	SUB-SECTION TOTAL.....	214	10,812,628
SOUTH DISTRICT-4075			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	76,068
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	4	69,612
0430	CLERK III.....	1	34,572
0430	CLERK III.....	1	24,588
0417	DISTRICT CLERK.....	1	32,940
0304	ASSISTANT TO COMMISSIONER.....	1	63,780
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
9584	SEWER LABORER (SUB-FOREMAN).....	26	23.90H
9583	SEWER LABORER.....	80	23.35H
8345	FOREMAN OF SEWER CLEANING.....	3	31.15H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	3	30.50H
8244	FOREMAN OF LABORERS.....	1	24.20H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	21	28.90H
7633	HOISTING ENGINEER (CLASS II).....	8	27.60H
7633	HOISTING ENGINEER (CLASS III).....	1	25.30H
7183	MOTOR TRUCK DRIVER.....	22	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	4	27.78H
4403	SEWER BRICKLAYER.....	31	26.78H
	SCHEDULE SALARY ADJUSTMENTS.....		2,115

DEPARTMENT OF SEWERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3020 - CONTINUED			
SOUTH DISTRICT-4075 - CONTINUED			
	SUB-SECTION TOTAL.....	211	10,723,431
CITY-WIDE OPERATIONS-4080			
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	76,068
0428	CLERK I.....		15,948
0417	DISTRICT CLERK.....	1	38,148
0417	DISTRICT CLERK.....	1	24,588
0320	ASSISTANT TO THE COMMISSIONER.....	1	69,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
9584	SEWER LABORER SUB FOREMAN.....	8	23.90H
9583	SEWER LABORER (AS BOTTOM MAN).....	3	23.70H
9583	SEWER LABORER.....	34	23.35H
9583	SEWER LABORER (AS WATCHMAN).....	2	12.91H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	1	30.50H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	29.65H
7633	HOISTING ENGINEER (CLASS I).....	24	28.90H
7633	HOISTING ENGINEER (CLASS II).....	3	27.60H
7183	MOTOR TRUCK DRIVER.....	11	21.40H
4404	FOREMAN OF SEWER BRICKLAYERS.....	2	27.78H
4403	SEWER BRICKLAYER.....	5	26.78H
	SUB-SECTION TOTAL.....	100	5,089,669
	SECTION TOTAL.....	752	38,084,732
INVENTORY CONTROL-3025			
1816	DIRECTOR OF WAREHOUSE AND STORES.....	1	51,144
1805	STOCKHANDLER.....		16,788
9583	SEWER LABORER (SUB-FOREMAN).....	3	23.90H
9583	SEWER LABORER.....	4	23.35H
9532	STORES LABORER.....	14	23.35H
8320	MATERIALS DISPATCHER.....	1	23.35H
7111	SERVICE DRIVER.....		13.90H
4301	CARPENTER.....	1	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		473
	SECTION TOTAL.....	24	1,157,909
	DIVISION TOTAL.....	1,006	50,296,144
	LESS TURNOVER.....		2,792,580
	TOTAL.....		\$47,503,564

314--SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

Code	99/1005	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 1,501,300
.0029	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	50,385
.0039	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	2,095,255
.0042	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	61,213
.0045	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	1,600,000
.0049	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	70,760
.0051	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	1,291,518
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	320,894
.0056	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	55,436
.0070	FOR PERSONAL SERVICES.....	88,966
*2005.0000	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	7,135,727
.0121	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....	100,000
.0138	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT ACCOUNTING AND AUDITING.....	185,600
.0140	FOR CONTRACTUAL SERVICES.....	17,424
*2005.0100	INTEREST ON JUDGMENTS.....	60,000
.0901	FOR INTEREST ON WASTEWATER TRANSMISSION REVENUE BONDS.....	363,024
.0903	FOR THE PAYMENT OF SETTLEMENT, JUDGMENT INTEREST ON JUDGEMENT AND OTHER LEGAL EXPENSES.....	2,000
.0904	FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS.....	23,099,955
.0910	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY THE CITY COUNCIL.....	481,000
.0934	CLAIMS AGAINST SEWER FUND.....	9,765,000
.0953	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	50,000
.0991	FOR SPECIFIC PURPOSES-FINANCIAL.....	20,000
*2005.0900	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	754,991
.9027	CITY'S CONTRIBUTION TO MEDICARE TAX....	34,172,946
.9076	FOR SPECIFIC PURPOSE-GENERAL.....	25,259
*2005.9000	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	337,497
.9148		362,756
		500,000

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>500,000</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	5,163,000
	TO REIMBURSE CORPORATE FUND FOR	
.9617	EXPENSES FOR MUNICIPAL SERVICES,	
	CHARGEABLE TO SEWER FUND.....	4,318,000
	TO REIMBURSE CORPORATE FUND FOR	
.9624	FIRE DEPARTMENT SALARIES.....	2,808,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	8,680,000
	TO REIMBURSE CORPORATE FUND FOR	
.9632	EXPENSES IN STREETS & SANITATION.....	<u>1,643,000</u>
*2005.9600	FOR REIMBURSEMENTS.....	<u>22,612,000</u>
	TO REIMBURSE WATER FUND FOR EX-	
.9710	PENSES IN BUREAU OF WATER SERVICES.....	<u>824,000</u>
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	<u>824,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$65,970,453</u>
	*FUND TOTAL.....	<u>141,627,000</u>

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF STREETS AND SANITATION
STATE STREET OPERATION AND MAINTENANCE**

81/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 618,957
.0015 SCHEDULE SALARY ADJUSTMENTS.....	
.0020 OVERTIME.....	150,000
*2010.0000 FOR PERSONAL SERVICES.....	768,957
.0340 MATERIAL AND SUPPLIES.....	30,869
*2010.0300 FOR COMMODITIES AND MATERIALS.....	30,869
 *BUDGET LEVEL TOTAL.....	 \$ 799,826

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	2	\$ 24.00H
8243	GENERAL FOREMAN OF LABORERS.....	1	4,276.13M
6324	LABORER.....	12	19.97H
	SECTION TOTAL.....	15	638,100
	DIVISION TOTAL.....	15	638,100
	LESS TURNOVER.....		19,143
	TOTAL.....		\$ 618,957

1999

ANNUAL APPROPRIATION ORDINANCE

379

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUNDCHICAGO DEPARTMENT OF TRANSPORTATION
BUREAU OF HIGHWAYS

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
84/1075	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET.....	\$ 1,244,174
*2075.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,244,174
	*BUDGET LEVEL TOTAL.....	\$ 1,244,174
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 10,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	10,000
	*BUDGET LEVEL TOTAL.....	\$ 10,000
	*FUND TOTAL.....	\$ 2,054,000

380

CITY OF CHICAGO

1999

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,925,465
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	941,720
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	61,790
*2015.0100 FOR CONTRACTUAL SERVICES.....	<u>2,928,975</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,928,975</u>

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005	Amounts
Code	Appropriated
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 414,025
*2005.0100 FOR CONTRACTUAL SERVICES.....	414,025
*BUDGET LEVEL TOTAL.....	\$ 414,025

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 277,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	277,000
*BUDGET LEVEL TOTAL.....	\$ 277,000
*FUND TOTAL.....	\$ 3,620,000

346-LIBRARY FUND-MAINTENANCE & OPERATION

**346-LIBRARY FUND-MAINTENANCE & OPERATION
MUNICIPAL REFERENCE LIBRARY**

17/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 459,077
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,085
*2005.0000 FOR PERSONAL SERVICES.....	463,162
.0126 OFFICE CONVENIENCES.....	250
.0130 POSTAGE.....	500
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	84,700
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	29,980
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,412
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,000
.0164 BOOKBINDING.....	1,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,500
.0169 TECHNICAL MEETING COSTS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	4,200
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	146,842
.0348 BOOKS AND RELATED MATERIALS.....	80,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	94,500
*BUDGET LEVEL TOTAL.....	\$ 704,504

Positions and Salaries

Code	Positions	No.	Rate
MUNICIPAL REFERENCE LIBRARY-3005			
1748	FREEDOM OF INFORMATION COORDINATOR.....	1	\$ 76,068
0580	DEPUTY MUNICIPAL REFERENCE LIBRARIAN....	1	63,780
0520	LIBRARIAN III (MRL).....	1	53,508
0505	LIBRARIAN II (MRL).....	1	38,148
0504	LIBRARIAN I (MRL).....	1	31,356
0504	LIBRARIAN I (MRL).....	17	22H
0431	CLERK IV.....	1	36,336
0431	CLERK IV.....	1	24,588
0430	CLERK III.....	1	20,244
0429	CLERK II.....	3,120H	10.14H
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		4,085
	SECTION TOTAL.....	10	463,162
	DIVISION TOTAL.....	10	\$ 463,162

346-LIBRARY FUND-MAINTENANCE & OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,692,049
.0010 SALARIES AND WAGES-ON VOUCHER.....	510,227
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,138
.0020 OVERTIME.....	50,000
.0091 UNIFORM ALLOWANCE.....	32,750
*2015.0000 FOR PERSONAL SERVICES.....	3,288,164
.0125 OFFICE AND BUILDING SERVICES.....	1,844,279
.0182 GAS.....	529,140
.0183 WATER.....	11,000
.0184 ELECTRICITY.....	3,357,896
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,300
*2015.0100 FOR CONTRACTUAL SERVICES.....	5,744,615
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	36,000
.0270 LOCAL TRANSPORTATION.....	3,200
*2015.0200 FOR TRAVEL.....	39,200
.0313 CLEANING AND SANITATION SUPPLIES.....	147,800
.0316 GAS-BOTTLED AND PROPANE.....	6,500
.0320 GASOLINE.....	2,150
.0340 MATERIAL AND SUPPLIES.....	217,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	350
*2015.0300 FOR COMMODITIES AND MATERIALS.....	373,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,650
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	5,495
*2015.0400 FOR EQUIPMENT.....	7,145
 *BUDGET LEVEL TOTAL.....	 <u>\$ 9,452,924</u>

346-LIBRARY FUND-MAINTENANCE & OPERATION

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITIES MANAGEMENT-3035			
LIBRARY-4059			
4550	DIRECTOR OF LIBRARY MAINTENANCE AND REPAIR.....	1	\$ 72,816
4261	SECURITY AND SAFETY SUPERVISOR.....	1	34,572
4261	SECURITY AND SAFETY SUPERVISOR.....	1	32,940
4218	COORDINATOR OF MAINTENANCE AND SECURITY SERVICES.....	1	36,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0308	STAFF ASSISTANT.....	1	44,172
7747	CHIEF OPERATING ENGINEER.....	2	6,122.13M
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	12.50H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	8.00H
7743	OPERATING ENGINEER, GROUP A.....	6	29.43H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	2	28.65H
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER.....	2	26.95H
4272	BRANCH CUSTODIAN I.....	1	2,317.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	3	2,704.00M
4223	CUSTODIAL WORKER.....	55,080H	9.08H
4223	CUSTODIAL WORKER.....	38	2,200.00M
	SCHEDULE SALARY ADJUSTMENTS.....		3,138
	SUB-SECTION TOTAL.....	64	2,794,026
	SECTION TOTAL.....	64	2,794,026
	DIVISION TOTAL.....	64	2,794,026
	LESS TURNOVER.....		98,839
	TOTAL.....		\$ 2,695,187

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$37,215,260
.0015	SCHEDULE SALARY ADJUSTMENTS.....	346,839
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	37,577,099
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	172,809
.0130	POSTAGE.....	87,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	229,256
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	138,159
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	121,302
.0152	ADVERTISING.....	38,500
.0153	PROMOTIONS.....	29,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	318,630
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	65,612
.0164	BOOKBINDING.....	134,153
.0165	GRAPHIC DESIGN SERVICES.....	16,325
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS...	252,995
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	56,820
.0169	TECHNICAL MEETING COSTS.....	5,250
.0178	FREIGHT AND EXPRESS CHARGES.....	26,566
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,405
.0189	TELEPHONE NON-CENTREX BILLINGS.....	9,000
.0190	TELEPHONE-CENTREX BILLING.....	670,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	34,650
.0196	TELEPHONE-CIRCUITS.....	17,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	111,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,540,932
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0270	LOCAL TRANSPORTATION.....	18,000
*2005.0200	FOR TRAVEL.....	23,000
.0313	CLEANING AND SANITATION SUPPLIES.....	1,855
.0340	MATERIAL AND SUPPLIES.....	29,255
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	1,760
.0346	FOR AUDIO-VISUAL MATERIALS.....	175,000
.0348	BOOKS AND RELATED MATERIALS.....	1,000,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	806,396
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,425
.0365	ELECTRICAL SUPPLIES.....	14,290
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,029,981
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,727
*2005.0400	FOR EQUIPMENT.....	1,727
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	45,658
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	45,658
*BUDGET LEVEL TOTAL.....		\$42,218,397

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 120,564
9679	DEPUTY COMMISSIONER.....	1	85,452
9660	FIRST DEPUTY COMMISSIONER.....	1	114,324
1138	ASSISTANT DIRECTOR OF DATA PROCESSING...	1	55,920
0313	ASSISTANT COMMISSIONER.....	3	78,420
0313	ASSISTANT COMMISSIONER.....	1	64,296
0310	PROJECT MANAGER.....	1	77,868
5755	GRAPHIC ARTS SUPERVISOR.....	1	44,172
5743	GRAPHIC ARTIST III.....	1	44,172
5743	GRAPHIC ARTIST III.....	1	29,904
5739	VISAL DISPLAY ARTIST.....	1	55,920
1575	VOUCHER COORDINATOR.....	1	29,904
1575	VOUCHER COORDINATOR.....	1	28,404
1572	CHIEF CONTRACT EXPEDITER.....	1	40,008
1362	TRAINING TECHNICIAN II.....	1	34,572
1359	TRAINING OFFICER.....	1	42,072
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	73,116
1342	PERSONNEL ASSISTANT III.....	2	34,572
1342	PERSONNEL ASSISTANT III.....	1	28,404
1342	PERSONNEL ASSISTANT III.....	1	27,084
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,172
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	32,940
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,508
1187	COMPUTER APPLICATIONS ANALYST I.....	1	46,332
1184	COMPUTER SUPPORT SPECIALIST.....	1	42,072
1184	COMPUTER SUPPORT SPECIALIST.....	1	40,008
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,148
1184	COMPUTER SUPPORT SPECIALIST.....	4	32,940
1184	COMPUTER SUPPORT SPECIALIST.....	1	31,356
1184	COMPUTER SUPPORT SPECIALIST.....	5	29,904
1179	MANAGER OF FINANCE.....	1	77,532
1167	SENIOR SYSTEMS ENGINEER.....	1	58,428
1122	TELECOMMUNICATIONS SPECIALIST.....	1	32,940
0810	EXECUTIVE SECRETARY (I).....	1	34,572
0709	VOLUNTEER SERVICES COORDINATOR.....	1	34,572
0702	PUBLIC RELATIONS REP II.....	1	44,172
0701	PUBLIC RELATIONS REP I.....	1	29,904
0694	REPROGRAPHICS TECHNICIAN III.....	1	34,572
0694	REPROGRAPHICS TECHNICIAN III.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	21,240
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	46,332
0617	LAN COORDINATOR II.....	2	40,008
0615	LAN COORDINATOR I.....	1	32,940
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	69,612
0574	LIBRARIAN III.....	1	38,148
0530	ASSISTANT DIRECTOR OF LIBRARY AND EXHIBITS.....	1	46,332
0527	LIBRARY DIVISION CHIEF.....	2	76,068
0431	CLERK IV.....	2	38,148
0431	CLERK IV.....	1	36,336
0430	CLERK III.....	1	29,904
0430	CLERK III.....	2	20,244
0345	CONTRACTS COORDINATOR.....	1	60,984
0328	STORE MANAGER.....	1	36,336
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	48,732
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	2	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	2	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	3	24,588

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMIN & SUPPORT SERVICES-3005 - CONTINUED			
0191	AUDITOR I.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0185	MANAGER OF ACCOUNTING.....	1	46,332
0124	FINANCE OFFICER.....	1	53,508
0102	ACCOUNTANT II.....	1	34,572
0101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		49,828
	SECTION TOTAL.....	92	4,016,776
REFERENCES & CIRCULATION SERVS-3010			
1342	PERSONNEL ASSISTANT III.....	1	28,404
5849	STUDIO ENGINEER.....	1	40,008
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	28,404
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	23,412
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	20,244
0901	AUDIO-VISUAL SPECIALIST.....	2	40,008
0901	AUDIO-VISUAL SPECIALIST.....	1	29,904
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	40,008
0805	SECRETARY.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	1	22,308
0664	DATA ENTRY OPERATOR.....	1	31,356
0664	DATA ENTRY OPERATOR.....	1	29,904
0664	DATA ENTRY OPERATOR.....	2	28,404
0664	DATA ENTRY OPERATOR.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	24,588
0664	DATA ENTRY OPERATOR.....	1	21,240
0664	DATA ENTRY OPERATOR.....	1	20,244
0585	LIBRARIAN V.....	10	63,780
0585	LIBRARIAN V.....	1	53,508
0585	LIBRARIAN V.....	3	46,332
0579	LIBRARIAN IV.....	56	58,428
0579	LIBRARIAN IV.....	3	55,920
0579	LIBRARIAN IV.....	4	53,508
0579	LIBRARIAN IV.....	1	48,732
0579	LIBRARIAN IV.....	2	46,332
0579	LIBRARIAN IV.....	2	44,172
0579	LIBRARIAN IV.....	11	42,072
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	63,780
0574	LIBRARIAN III.....	53	53,508
0574	LIBRARIAN III.....	3	51,144
0574	LIBRARIAN III.....	7	48,732
0574	LIBRARIAN III.....	3	46,332
0574	LIBRARIAN III.....	3	44,172
0574	LIBRARIAN III.....	2	42,072
0574	LIBRARIAN III.....	3	40,008
0574	LIBRARIAN III.....	12	38,148
0573	LIBRARY ASSOCIATE.....	30	34,572
0573	LIBRARY ASSOCIATE.....	4	32,940
0573	LIBRARY ASSOCIATE.....	1	31,356
0573	LIBRARY ASSOCIATE.....	5	29,904
0573	LIBRARY ASSOCIATE.....	5	28,404
0573	LIBRARY ASSOCIATE.....	7	27,084
0573	LIBRARY ASSOCIATE.....	14	25,848
0573	LIBRARY ASSOCIATE.....	30,720H	13,25H
0572	COMMUNITY CENTER DIRECTOR-CPL.....	3	38,148
0539	LIBRARY PAGE.....	110,240H	6.80H
0539	LIBRARY PAGE.....	332,800H	6.62H
0527	LIBRARY DIVISION CHIEF.....	4	76,068
0527	LIBRARY DIVISION CHIEF.....	2	55,920
0517	DISTRICT CHIEF.....	2	77,532
0517	DISTRICT CHIEF.....	1	66,624
0514	REGIONAL LIBRARY DIRECTOR.....	2	76,068
0507	SENIOR ARCHIVAL SPECIALIST.....	1	48,732
0506	LIBRARIAN II.....	47	48,732
0506	LIBRARIAN II.....	5	46,332
0506	LIBRARIAN II.....	3	44,172

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES & CIRCULATION SERVS-3010 - CONTINUED			
0506	LIBRARIAN II.....	10	42,072
0506	LIBRARIAN II.....	5	40,008
0506	LIBRARIAN II.....	6	38,148
0506	LIBRARIAN II.....	4	36,336
0506	LIBRARIAN II.....	14	34,572
0502	ARCHIVAL SPECIALIST.....	1	38,148
0501	LIBRARIAN I.....	24	44,172
0501	LIBRARIAN I.....	5	40,008
0501	LIBRARIAN I.....	16	38,148
0501	LIBRARIAN I.....	5	36,336
0501	LIBRARIAN I.....	13	34,572
0501	LIBRARIAN I.....	10	32,940
0501	LIBRARIAN I.....	35	31,356
0432	SUPERVISING CLERK.....	1	42,072
0432	SUPERVISING CLERK.....	2	29,904
0431	CLERK IV.....	16	38,148
0431	CLERK IV.....	10	36,336
0431	CLERK IV.....	8	34,572
0431	CLERK IV.....	9	32,940
0431	CLERK IV.....	6	31,356
0431	CLERK IV.....	3	29,904
0431	CLERK IV.....	4	28,404
0431	CLERK IV.....	4	27,084
0431	CLERK IV.....	1	25,848
0431	CLERK IV.....	14	24,588
0430	CLERK III.....	16	31,356
0430	CLERK III.....	18	29,904
0430	CLERK III.....	11	28,404
0430	CLERK III.....	18	27,084
0430	CLERK III.....	16	25,848
0430	CLERK III.....	4	24,588
0430	CLERK III.....	3	23,412
0430	CLERK III.....	5	22,308
0430	CLERK III.....	6	21,240
0430	CLERK III.....	25	20,244
0430	CLERK III.....	18,240H	10,38H
0429	CLERK II.....	5	28,404
0429	CLERK II.....	4	27,084
0429	CLERK II.....	6	25,848
0429	CLERK II.....	14	24,588
0429	CLERK II.....	8	23,412
0429	CLERK II.....	12	22,308
0429	CLERK II.....	3	21,240
0429	CLERK II.....	10	20,244
0429	CLERK II.....	3	19,320
0429	CLERK II.....	47	18,468
0429	CLERK II.....	37,440H	9.47H
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
0303	ADMINISTRATIVE ASSISTANT III.....	2	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		281,289
	SECTION TOTAL.....	804	33,704,913
TECHNICAL SERVICES-3015			
UNASSIGNED TECHNICAL-4750			
1804	STOCKHANDLER (PER AGREEMENT).....	1	28,404
1588	PROCUREMENT CONTROL OFFICER I.....	1	27,084
1575	VOUCHER COORDINATOR.....	1	32,940
1575	VOUCHER COORDINATOR.....	1	31,356
1575	VOUCHER COORDINATOR.....	2	29,904
1575	VOUCHER COORDINATOR.....	2	28,404

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
1575	VOUCHER COORDINATOR.....	1	25,848
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,572
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	3	34,572
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,356
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,904
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,848
0665	SENIOR DATA ENTRY OPERATOR.....	1	23,412
0664	DATA ENTRY OPERATOR.....	1	27,084
0579	LIBRARIAN IV.....	2	58,428
0579	LIBRARIAN IV.....	1	42,072
0574	LIBRARIAN III.....	3	53,508
0573	LIBRARY ASSOCIATE.....	1	32,940
0573	LIBRARY ASSOCIATE.....	1	25,848
0527	LIBRARY DIVISION CHIEF.....	1	69,612
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	44,172
0523	COORDINATOR OF COLLECTION MANAGEMENT....	1	66,624
0506	LIBRARIAN II.....	2	34,572
0501	LIBRARIAN I.....	1	44,172
0432	SUPERVISING CLERK.....	1	46,332
0431	CLERK IV.....	2	36,336
0430	CLERK III.....	1	31,356
0430	CLERK III.....	2	29,904
0430	CLERK III.....	1	28,404
0430	CLERK III.....	2	27,084
0430	CLERK III.....	1	23,412
0430	CLERK III.....	2	21,240
0430	CLERK III.....	1	20,244
0429	CLERK II.....	1	28,404
0429	CLERK II.....	1	25,848
0429	CLERK II.....	1	24,588
0429	CLERK II.....	1	19,320
0429	CLERK II.....	2	18,468
	SCHEDULE SALARY ADJUSTMENTS.....		13,366
	SUB-SECTION TOTAL.....	52	1,775,590
	SECTION TOTAL.....	52	1,775,590

346-LIBRARY FUND-MAINTENANCE & OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	38,148
1815	PRINCIPAL STOREKEEPER.....	1	29,904
1805	STOCKHANDLER.....	1	16,788
1804	STOCKHANDLER (PER AGREEMENT).....	1	21,240
1804	STOCKHANDLER (PER AGREEMENT).....	1	20,244
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	22,404
	SCHEDULE SALARY ADJUSTMENTS.....		2,356
	SUB-SECTION TOTAL.....	6	174,376
	SECTION TOTAL.....	6	174,376
	DIVISION TOTAL.....	954	39,671,655
	LESS TURNOVER.....		2,109,556
	TOTAL.....		\$37,562,099

346-LIBRARY FUND-MAINTENANCE & OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,468,521
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	105,700
.0039 TRAINEES.....	23,435
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRD- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	2,048,636
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	59,877
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	150,000
.0051 ACT.....	66,490
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,263,319
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	313,888
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE .0057 FOR EMPLOYEES.....	54,225
TUITION REIMBURSEMENTS AND EDUCATIONAL .0070 PROGRAMS.....	75,101
*2005.0000 FOR PERSONAL SERVICES.....	5,629,192
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,373
.0142 ACCOUNTING AND AUDITING.....	45,000
EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE- .0168 SHIP PROGRAM.....	87,745
*2005.0100 FOR CONTRACTUAL SERVICES.....	149,118
.0955 INTEREST ON DAILY TENDER NOTES.....	4,546,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,546,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	23,734
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	317,131
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	340,865
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	5,600,000
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,650,000
 *BUDGET LEVEL TOTAL.....	 <u>\$16,315,175</u>
 *FUND TOTAL.....	 <u>\$68,691,000</u>

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	500,000
TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625 DEPARTMENT SALARIES.....	25,000,000
*2005.9600 FOR REIMBURSEMENTS.....	25,000,000
 *FUND TOTAL.....	 <u>\$25,500,000</u>

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

This fund is for the purpose of promoting tourism, conventions and other special events in Chicago or otherwise to attract non-residents to visit Chicago.

23/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,712,824
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,946
*2005.0000	FOR PERSONAL SERVICES.....	1,733,770
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	30,671
.0125	OFFICE AND BUILDING SERVICES.....	8,567
.0130	POSTAGE.....	15,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,073,580
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	30,600
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	23,000
.0152	ADVERTISING.....	2,000
.0153	PROMOTIONS.....	2,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	40,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,228,418
.0270	LOCAL TRANSPORTATION.....	1,275
*2005.0200	FOR TRAVEL.....	1,275
.0340	MATERIAL AND SUPPLIES.....	8,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	32,500
	TO PROVIDE FOR CULTURAL PROGRAMMING	
.0999	AND DEVELOPMENT GRANTS.....	493,217
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	493,217
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	475,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,700
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	477,700
*BUDGET LEVEL TOTAL.....		\$ 3,966,880

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	\$ 69,612
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	60,984
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	42,072
1706	DEVELOPMENT DIRECTOR.....	1	51,144
0911	PRODUCTION ASSISTANT.....	1	24,588
0901	AUDIO-VISUAL SPECIALIST.....	1	32,940
0313	ASSISTANT COMMISSIONER.....	1	63,780
1772	INTERNATIONAL PROGRAM COORDINATOR II....	1	40,008
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	2	34,572
1771	INTERNATIONAL PROGRAM COORDINATOR I.....	1	32,940
1707	DEVELOPMENT COORDINATOR.....	1	40,008
0810	EXECUTIVE SECRETARY II.....	1	32,940
0320	ASSISTANT TO THE COMMISSIONER.....	1	44,172
0311	PROJECTS ADMINISTRATOR.....	1	66,624
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	2	34,572
0308	STAFF ASSISTANT.....	1	32,940
0305	ASSISTANT TO THE DIRECTOR.....	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		11,779
	SECTION TOTAL.....	23	1,012,855
COMMUNICATIONS-3025			
0729	INFORMATION COORDINATOR.....	1	58,428
0703	PUBLIC RELATIONS REP III.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	2	76,068
5743	GRAPHIC ARTIST III.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		5,180
	SECTION TOTAL.....	7	347,576
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	78,420
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	55,920
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	46,332
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		1,900
	SECTION TOTAL.....	4	212,476
CULTURAL CENTER PROGRAMMING-3065			
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	44,172
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	42,072
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	40,008
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	46,332
0715	CURATOR OF EXHIBITS.....	1	40,008
0308	STAFF ASSISTANT.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		2,087
	SECTION TOTAL.....	6	258,851
	DIVISION TOTAL.....	40	1,831,758
	LESS TURNOVER.....		97,988
	TOTAL.....		\$ 1,733,770

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide free entertainment. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events, and other celebrations.

24/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,431,327
.0015	SCHEDULE SALARY ADJUSTMENTS.....	28,790
*2005.0000	FOR PERSONAL SERVICES.....	3,460,117
.0130	POSTAGE.....	40,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	23,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	40,000
.0152	ADVERTISING.....	55,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	26,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	3,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	60,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	3,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,600
.0190	TELEPHONE-CENTREX BILLING.....	63,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	3,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	330,200
.0245	REIMBURSEMENT TO TRAVELERS.....	2,000
.0270	LOCAL TRANSPORTATION.....	5,000
*2005.0200	FOR TRAVEL.....	7,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	22,000
.0422	OFFICE MACHINES.....	17,000
*2005.0400	FOR EQUIPMENT.....	17,000
.9058	SPECIAL EVENTS PROJECTS.....	352,995
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	352,995
*BUDGET LEVEL TOTAL.....		\$ 4,189,312

Positions and Salaries

Code	Positions	No.	Rate
FINANCE & ADMINISTRATION-3005			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 97,080
9684	DEPUTY DIRECTOR.....	1	76,068
1651	OFFICE ADMINISTRATOR.....	1	48,732
1432	DIRECTOR OF PLANNING.....	1	53,508
0911	PRODUCTION ASSISTANT.....	1,400H	8.04H
2976	EXECUTIVE ASSISTANT.....	1	69,612
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	53,508
1778	PROGRAM COORDINATOR-S.E.....	1	79,872
1778	PROGRAM COORDINATOR-S.E.....	1	66,624
1778	PROGRAM COORDINATOR-S.E.....	1	60,984
1778	PROGRAM COORDINATOR-S.E.....	1	58,428
1778	PROGRAM COORDINATOR-S.E.....	1	55,920
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,508
0313	ASSISTANT COMMISSIONER.....	1	86,880
1908	ASSISTANT DIRECTOR OF DEVELOPMENT.....	1	55,920
1783	SPECIAL EVENTS ASSISTANT.....	1	28,404
1782	SPECIAL EVENTS COORDINATOR III.....	1	42,072
1782	SPECIAL EVENTS COORDINATOR III.....	1	40,008
1781	SPECIAL EVENTS COORDINATOR II.....	1	36,336
1780	SPECIAL EVENTS COORDINATOR I.....	1	42,072
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,148
1572	CHIEF CONTRACT EXPEDITER.....	1	42,072
0933	PRODUCTION MANAGER ASSISTANT.....	1	32,940
0805	SECRETARY.....	1	25,848

355-MUN/HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE & ADMINISTRATION-3005 - CONTINUED			
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	46,332
0322	SPECIAL ASSISTANT.....	1	53,508
0311	PROJECTS ADMINISTRATOR.....	1	76,068
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,144
0308	STAFF ASSISTANT.....	1	44,172
0305	ASSISTANT TO THE DIRECTOR.....	1	46,332
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0124	FINANCE OFFICER.....	1	60,984
	SCHEDULE SALARY ADJUSTMENTS.....		14,099
	SECTION TOTAL.....	32	1,704,191

EVENT PRODUCTION-3015

9684	DEPUTY DIRECTOR.....	1	79,872
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	44,172
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	42,072
1778	PROGRAM COORDINATOR-S.E.....	1	69,612
1778	PROGRAM COORDINATOR-S.E.....	1	58,428
1706	DEVELOPMENT DIRECTOR.....	1	69,612
0931	PRODUCTION MANAGER-S.E.....	1	60,984
0931	PRODUCTION MANAGER-S.E.....	1	48,732
0306	ASSISTANT DIRECTOR.....	1	66,732
1783	SPECIAL EVENTS ASSISTANT.....	2	28,404
1783	SPECIAL EVENTS ASSISTANT.....	1	25,848
1781	SPECIAL EVENTS COORDINATOR II.....	2	34,572
1780	SPECIAL EVENTS COORDINATOR I.....	1	29,904
1777	SPECIAL EVENTS MANAGER.....	1	63,780
1707	DEVELOPMENT COORDINATOR.....	1	40,008
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	55,920
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	40,008
0933	PRODUCTION MANAGER ASSISTANT.....	1	31,356
0805	SECRETARY.....	1	24,588
0783	DIRECTOR OF PROTOCOL.....	1	86,880
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,332
0311	PROJECTS ADMINISTRATOR.....	1	46,332
0308	STAFF ASSISTANT.....	1	46,332
0308	STAFF ASSISTANT.....	1	38,148
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		14,127
	SECTION TOTAL.....	33	1,509,291

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
9867	DIRECTOR OF FILM PROMOTION AND DEVELOPMENT.....	1	72,816
1912	PROJECT COORDINATOR.....	1	48,732
0432	SUPERVISING CLERK.....	1	40,008
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,732
0305	ASSISTANT TO THE DIRECTOR.....	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
	SECTION TOTAL.....	6	302,544
SPORTS DEVELOPMENT OFFICE-3030			
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	72,816
1780	SPECIAL EVENTS COORDINATOR I.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		564
	SECTION TOTAL.....	2	109,716
	DIVISION TOTAL.....	73	3,625,742
	LESS TURNOVER.....		165,625
	TOTAL.....		\$ 3,460,117

1999

ANNUAL APPROPRIATION ORDINANCE

399

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	105,664
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 130,058

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005	Amounts
Code	Appropriated
	FOR SERVICES PROVIDED BY THE DEPART-
.9402	MENT OF STREETS AND SANITATION..... \$ 500,000
	FOR SERVICES PROVIDED BY THE POLICE
.9403	DEPARTMENT..... 650,000
	FOR SERVICES PROVIDED BY THE DEPART-
.9405	MENT OF GENERAL SERVICES..... 125,000
	FOR SERVICES PROVIDED BY THE DEPART-
.9409	MENT OF LAW..... 40,000
	FOR SERVICES PROVIDED BY THE
.9412	TREASURER OFFICE..... 20,000
	FOR SERVICES PROVIDED BY THE
.9414	DEPARTMENT OF FLEET MANAGEMENT..... 18,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL..... 1,353,000
.9801	SPECIAL EVENTS PROJECTS..... 17,314,942
*2005.9800	FOR SPECIAL EVENTS PROJECTS..... 17,314,942
*BUDGET LEVEL TOTAL.....	\$18,667,942

1999

ANNUAL APPROPRIATION ORDINANCE

401

356-SPECIAL EVENTS FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000
.0964 FOR LOSS IN COLLECTIONS.....	\$
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....	\$
*DEPARTMENT TOTAL.....	\$ 30,000
*FUND TOTAL.....	\$18,828,000

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

99/1005	Amounts
Code	Appropriated
.0902 FOR INTEREST ON BONDS.....	\$20,676,000
.0912 FOR PAYMENT OF BONDS.....	3,775,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	24,451,000
*FUND TOTAL.....	\$24,451,000

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 1999 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$20,559,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	11,131,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	31,690,000
*BUDGET LEVEL TOTAL.....	\$31,690,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,636,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,636,000
*BUDGET LEVEL TOTAL.....	\$ 1,636,000
*FUND TOTAL.....	\$33,326,000

510-BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$89,520,000
.0912 FOR PAYMENT OF BONDS.....	44,680,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	134,200,000
*BUDGET LEVEL TOTAL.....	134,200,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 6,645,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	6,645,000
*BUDGET LEVEL TOTAL.....	\$ 6,645,000
*FUND TOTAL.....	140,845,000

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

99/1005 Code		Amounts Appropriated
	AMOUNT TO BE LEVIED IN 1999 FOR THE PAY- MENT OF NOTES	
.0961	FOR PAYMENT OF TERM NOTES.....	133,806,000
.0998	FOR OPERATING TRANSFERS OUT.....	9,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	142,806,000
	*BUDGET LEVEL TOTAL.....	142,806,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 7,042,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	7,042,000
	*BUDGET LEVEL TOTAL.....	\$ 7,042,000
	*FUND TOTAL.....	149,848,000

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

AMOUNTS APPROPRIATED IN 1999 FOR THE
PAYMENT OF BONDS AND INTEREST ON BONDS:

.0902	FOR INTEREST ON BONDS.....	\$ 3,888,000
.0912	FOR PAYMENT OF BONDS.....	1,210,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	5,098,000
	*BUDGET LEVEL TOTAL.....	\$ 5,098,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 268,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	268,000
	*BUDGET LEVEL TOTAL.....	\$ 268,000
	*FUND TOTAL.....	\$ 5,366,000

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 716,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	<u>2,261,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>2,977,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 2,977,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 157,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>157,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 157,000</u>
*FUND TOTAL.....	<u>\$ 3,134,000</u>

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

AMOUNTS APPROPRIATED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$62,757,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>62,757,000</u>
*2005.9600 FOR REIMBURSEMENTS.....	<u>2,000,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$64,757,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 3,303,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,303,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,303,000</u>
*FUND TOTAL.....	<u>\$68,060,000</u>

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

<u>Code</u>	<u>Amounts Appropriated</u>
99/1005	
AMOUNTS APPROPRIATED IN 1999 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON BONDS.....	\$11,890,000
.0912 FOR PAYMENT OF BONDS.....	4,540,000
.0951 DEBTS SERVICE RESERVE FOR FUTURE YEARS.	<u>13,634,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>30,064,000</u>
*FUND TOTAL.....	<u>\$30,064,000</u>

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 219,036
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,510
.0038 WORK STUDY/CO-OP EDUCATION.....	1,700
*2005.0000 FOR PERSONAL SERVICES.....	222,246
.0130 POSTAGE.....	600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,500
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,000
.0169 TECHNICAL MEETING COSTS.....	200
.0190 TELEPHONE-CENTREX BILLING.....	200
*2005.0100 FOR CONTRACTUAL SERVICES.....	12,400
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	1,500
.0422 OFFICE MACHINES.....	2,000
.0424 FURNITURE AND FURNISHINGS.....	500
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	3,500
*2005.0400 FOR EQUIPMENT.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 242,346

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0430	CLERK III.....	1	\$ 21,240
0273	CASUALTY MANAGER.....	1	60,984
0104	ACCOUNTANT IV.....	1	53,508
0103	ACCOUNTANT III.....	1	48,732
0103	ACCOUNTANT III.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		1,510
	SECTION TOTAL.....	5	220,546
	DIVISION TOTAL.....	5	\$ 220,546

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 290,986
.0015 SCHEDULE SALARY ADJUSTMENTS.....	71
.0020 OVERTIME.....	900
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	300
*2005.0000 FOR PERSONAL SERVICES.....	292,257
.0125 OFFICE AND BUILDING SERVICES.....	200
.0130 POSTAGE.....	800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	3,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	21,300
.0143 COURT REPORTING.....	900
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,700
.0169 TECHNICAL MEETING COSTS.....	3,200
.0178 FREIGHT AND EXPRESS CHARGES.....	300
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	200
.0190 TELEPHONE-CENTREX BILLING.....	3,700
.0191 TELEPHONE-RELOCATIONS CHARGES.....	500
.0196 TELEPHONE-CIRCUITS.....	200
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	400
*2005.0100 FOR CONTRACTUAL SERVICES.....	38,900
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2005.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIALS.....	400
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	4,400
.0422 OFFICE MACHINES.....	200
*2005.0400 FOR EQUIPMENT.....	200
*BUDGET LEVEL TOTAL.....	\$ 336,257

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 39,036
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,108
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,144
1617	PARALEGAL II.....	1	34,572
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		71
	SECTION TOTAL.....	6	300,059
	DIVISION TOTAL.....	6	300,059
	LESS TURNOVER.....		9,002
	TOTAL.....		\$ 291,057

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 18,019
.0182 GAS.....	316,443
.0184 ELECTRICITY.....	874,598
*2015.0100 . FOR CONTRACTUAL SERVICES.....	<u>1,209,060</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 1,209,060</u>

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 585,917
.0015	SCHEDULE SALARY ADJUSTMENTS.....	837
.0020	OVERTIME.....	68,000
.0091	UNIFORM ALLOWANCE.....	3,300
*2035.0000	FOR PERSONAL SERVICES.....	658,054
.0125	OFFICE AND BUILDING SERVICES.....	2,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	50,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	64,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	30,375
.0320	GASOLINE.....	25,000
.0338	LICENSE STICKERS, TAGS AND PLATES.....	200
.0340	MATERIAL AND SUPPLIES.....	50,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,600
.0360	REPAIR PARTS AND MATERIALS.....	260,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	20,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	388,175
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0440	MACHINERY AND EQUIPMENT.....	38,300
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	12,400
.0450	VEHICLES.....	391,000
*2035.0400	FOR EQUIPMENT.....	443,700
*BUDGET LEVEL TOTAL.....		\$ 1,553,929

Positions and Salaries

Code	Positions	No.	Rate
MIDWAY - FLEET OPERATIONS-3305			
7136	SERVICEWRITER.....	1	\$ 38,148
7047	MANAGER VEHICLE MAINTENANCE.....	1	66,624
7164	GARAGE ATTENDANT.....	2	13.45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN		
	CHARGE).....	1	18.10H
7107	AUTOMOTIVE PARTS MAN.....	1	13.87H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	5	27.20H
6673	MACHINIST (AUTOMOTIVE).....	1	3,830.67M
	SCHEDULE SALARY ADJUSTMENTS.....		837
	SECTION TOTAL.....	13	608,170
	DIVISION TOTAL.....	13	608,170
	LESS TURNOVER.....		21,416
	TOTAL.....		\$ 586,754

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,122,770
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,146
.0020 OVERTIME.....	128,000
.0021 HOLIDAY PREMIUM PAY.....	25,000
.0022 CONTRACT COSTS.....	117,000
FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088 CAPTAINS.....	17,000
.0091 UNIFORM ALLOWANCE.....	38,500
*1005.0000 FOR PERSONAL SERVICES.....	3,463,416
*BUDGET LEVEL TOTAL.....	\$ 3,463,416

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-SOUTH-4301			
9161	POLICE OFFICER.....	17	\$ 59,190
9161	POLICE OFFICER.....	7	57,528
9161	POLICE OFFICER.....	3	55,482
9161	POLICE OFFICER.....	4	53,610
9161	POLICE OFFICER.....	3	51,780
9161	POLICE OFFICER.....	3	40,854
9173	LIEUTENANT.....	1	75,084
9171	SERGEANT.....	2	68,880
9171	SERGEANT.....	1	66,864
9171	SERGEANT.....	2	64,782
9171	SERGEANT.....	1	62,766
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	54,408
9112	TRAFFIC CONTROL AIDE.....	2	34,572
9112	TRAFFIC CONTROL AIDE.....	6	32,940
9112	TRAFFIC CONTROL AIDE.....	4	31,356
9112	TRAFFIC CONTROL AIDE.....	10	24,588
0430	CLERK III.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		15,146
	SUB-SECTION TOTAL.....	68	3,278,750
	SECTION TOTAL.....	68	3,278,750
	DIVISION TOTAL.....	68	\$ 3,278,750
	ORGANIZATION TOTAL.....	68	3,278,750
	LESS TURNOVER.....		140,834
	TOTAL.....		\$ 3,137,916

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,257,383
.0015	SCHEDULE SALARY ADJUSTMENTS.....	282
.0020	OVERTIME.....	114,813
.0021	HOLIDAY PREMIUM PAY.....	206,742
.0022	CONTRACT COSTS.....	143,486
.0091	UNIFORM ALLOWANCE.....	38,150
*2005.0000	FOR PERSONAL SERVICES.....	4,760,856
*BUDGET LEVEL TOTAL.....		\$ 4,760,856

Positions and Salaries

Code	Positions	No.	Rate
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8764	DEPUTY DISTRICT CHIEF.....	1	\$ 98,868
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	70,152
8739	BATTALION CHIEF.....	1	84,720
8739	BATTALION CHIEF.....	2	83,526
8739	BATTALION CHIEF.....	2	81,510
8737	CAPTAIN.....	2	78,726
8737	CAPTAIN.....	1	70,152
8735	LIEUTENANT.....	4	70,428
8735	LIEUTENANT.....	2	64,176
8733	FIRE ENGINEER.....	3	64,044
8733	FIRE ENGINEER.....	5	62,214
8733	FIRE ENGINEER.....	5	60,030
8733	FIRE ENGINEER.....	1	56,088
8731	FIREFIGHTER.....	9	60,018
8731	FIREFIGHTER.....	7	57,708
8731	FIREFIGHTER.....	4	55,482
8731	FIREFIGHTER.....	3	53,610
8731	FIREFIGHTER.....	8	51,780
8731	FIREFIGHTER.....	2	50,052
	SCHEDULE SALARY ADJUSTMENTS.....		282
	SUB-SECTION TOTAL.....	63	3,922,422
	SECTION TOTAL.....	63	3,922,422
EMERGENCY MEDICAL SERVICES-3025			
8750	PARAMEDIC.....	1	55,482
8750	PARAMEDIC.....	4	51,780
8749	PARAMEDIC-IN-CHARGE.....	1	60,030
8749	PARAMEDIC-IN-CHARGE.....	1	58,008
8749	PARAMEDIC-IN-CHARGE.....	2	54,222
8745	AMBULANCE COMMANDER.....	1	66,240
	SECTION TOTAL.....	10	555,324
	DIVISION TOTAL.....	73	4,477,746
	LESS TURNOVER.....		220,081
	TOTAL.....		\$ 4,257,665

610-MIDV. - AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,215,418
.0015 SCHEDULE SALARY ADJUSTMENTS.....	57,115
.0020 OVERTIME.....	950,000
.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	11,230,033
.0125 OFFICE AND BUILDING SERVICES.....	6,000
.0126 OFFICE CONVENIENCES.....	3,500
.0130 POSTAGE.....	4,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	835,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,363,000
.0141 APPRAISALS.....	40,000
.0144 ENGINEERING AND ARCHITECTURE.....	303,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	30,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	61,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	11,400
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	35,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	4,091,400
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	40,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,968,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	237,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,350
.0169 TECHNICAL MEETING COSTS.....	11,250
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,100
.0183 WATER.....	80,000
.0185 WASTE DISPOSAL SERVICES.....	56,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	210,000
.0190 TELEPHONE-CENTREX BILLING.....	150,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	13,548,000
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,000
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
.0270 LOCAL TRANSPORTATION.....	1,050
*2010.0200 FOR TRAVEL.....	10,050
.0313 CLEANING AND SANITATION SUPPLIES.....	80,000
.0319 CLOTHING.....	44,800
.0340 MATERIAL AND SUPPLIES.....	1,012,850
.0350 STATIONERY AND OFFICE SUPPLIES.....	49,300
.0360 REPAIR PARTS AND MATERIALS.....	296,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	30,000
.0362 PAINTS AND PAINTING SUPPLIES.....	20,000
.0364 PLUMBING SUPPLIES.....	25,000
.0365 ELECTRICAL SUPPLIES.....	90,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,648,450

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		Appropriated
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	10,000
.0422	OFFICE MACHINES.....	18,500
.0423	COMMUNICATION DEVICES.....	73,000
.0424	FURNITURE AND FURNISHINGS.....	5,500
.0440	MACHINERY AND EQUIPMENT.....	20,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	87,200
*2010.0400	FOR EQUIPMENT.....	217,200
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	20,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	20,000
*BUDGET LEVEL TOTAL.....		\$26,673,733

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9679	DEPUTY COMMISSIONER.....	2	\$ 87,576
4546	DIRECTOR OF FACILITIES.....	1	60,984
1342	PERSONNEL ASSISTANT III.....	1	27,084
0313	ASSISTANT COMMISSIONER.....	1	72,816
7014	AIRPORT MANAGER-MIDWAY.....	1	48,732
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	60,984
1184	COMPUTER SUPPORT SPECIALIST.....	1	34,572
0429	CLERK II.....	1	21,240
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	38,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0159	SUPERVISOR OF COST CONTROL.....	1	42,072
	SCHEDULE SALARY ADJUSTMENTS.....		7,599
	SUB-SECTION TOTAL.....	13	661,359
NOISE ABATEMENT - 4301			
0313	ASSISTANT COMMISSIONER.....	1	70,140
1441	COORDINATING PLANNER I.....	1	63,780
1440	COORDINATING PLANNER II.....	1	76,068
0805	SECRETARY.....	1	22,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		540
	SUB-SECTION TOTAL.....	5	261,240
CUSTODIAL/LABOR SERVICES-4303			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	76,068
9533	LABORER.....	14	17,72H
7005	AIRPORT MAINTENANCE FOREMAN.....	3	17,92H
4285	WINDOW WASHER.....	2	2,548.00M
4282	LEAD CUSTODIAL WORKER.....	4	2,513.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	2,704.00M
4223	CUSTODIAL WORKER.....	42	2,200.00M
	SUB-SECTION TOTAL.....	68	2,047,293

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313			
7047	MANAGER VEHICLE MAINTENANCE.....	1	63,780
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	34,572
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	29,904
7041	GENERAL MANAGER OF OPERATIONS-MIDWAY....	1	72,816
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	48,732
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	55,920
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	53,508
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	51,144
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	40,008
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	44,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	38,148
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	34,572
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	32,940
1819	CHIEF STOREKEEPER.....	1	40,008
1817	HEAD STOREKEEPER.....	1	32,940
0308	STAFF ASSISTANT.....	1	44,172
7633	HOISTING ENGINEER.....	2	28,90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	22,40H
7183	MOTOR TRUCK DRIVER.....	300H	21,65H
7183	MOTOR TRUCK DRIVER.....	15,120H	21,40H
7183	MOTOR TRUCK DRIVER.....	12	21,40H
	SCHEDULE SALARY ADJUSTMENTS.....		9,281
	SUB-SECTION TOTAL.....	38	2,036,528
PARKING/GROUND TRANS.-4323			
0313	ASSISTANT COMMISSIONER.....	1	60,984
7080	DIRECTOR OF AVIATION PARKING.....	1	72,816
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	36,336
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	32,940
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	37,620
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	30,936
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	6	29,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	27,972
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	21,996
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	53,508
0308	STAFF ASSISTANT.....	1	40,008
0304	ASSISTANT TO COMMISSIONER.....	1	60,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,336
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
	SCHEDULE SALARY ADJUSTMENTS.....		2,136
	SUB-SECTION TOTAL.....	21	781,920
SECURITY-4333			
0313	ASSISTANT COMMISSIONER.....	1	73,440
7007	AVIATION SAFETY DIRECTOR.....	1	53,508
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	40,008
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	38,148
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	36,336
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	31,356
5043	ELECTRONICS TECHNICIAN.....	1	51,144
4210	AVIATION SECURITY OFFICER.....	4	40,008
4210	AVIATION SECURITY OFFICER.....	10	38,148
4210	AVIATION SECURITY OFFICER.....	9	36,336
4210	AVIATION SECURITY OFFICER.....	2	34,572
4210	AVIATION SECURITY OFFICER.....	1	32,940
4210	AVIATION SECURITY OFFICER.....	9	31,356
4210	AVIATION SECURITY OFFICER.....	4	29,904
4209	AVIATION SECURITY SERGEANT.....	1	48,732
4209	AVIATION SECURITY SERGEANT.....	4	46,332
4209	AVIATION SECURITY SERGEANT.....	1	44,172
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	58,428
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	55,920

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SECURITY-4333 - CONTINUED			
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	53,508
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	44,172
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	55,920
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	51,144
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	48,732
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,148
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	28,404
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	25,848
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	23,412
0430	CLERK III.....	1	24,588
0301	ADMINISTRATIVE ASSISTANT I.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		33,365
	SUB-SECTION TOTAL.....	73	2,851,265
SKILLED TRADES-4343			
0311	PROJECTS ADMINISTRATOR.....	1	53,508
7034	TECHNICAL SERVICES MANAGER.....	1	63,780
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	38,148
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	72,816
9411	CONSTRUCTION LABORER.....	5	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	24.20H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	1	32.37H
7743	OPERATING ENGINEER, GROUP A.....	3	29.43H
7741	OPERATING ENGINEER, GROUP C.....	3	27.89H
6674	MACHINIST.....	1	27.20H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	5	28.65H
4774	STEAMFITTER.....	2	30.70H
4754	PLUMBER.....	2	29.65H
4634	PAINTER (SUB-FOREMAN).....	1	27.20H
4634	PAINTER.....	2	25.60H
4303	FOREMAN OF CARPENTERS.....	1	28.95H
4301	CARPENTER.....	4	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		4.194
	SUB-SECTION TOTAL.....	37	2,105,662
	SECTION TOTAL.....	255	10,745,267
	DIVISION TOTAL.....	255	10,745,267
	LESS TURNOVER.....		472,734
	TOTAL.....		\$10,272,533

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE
.0029	\$ 629,366
	.FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND
.0042	878,552
	GOVERNMENT OPERATIONS.....
	FOR THE HEALTH MAINTENANCE ORGANIZATION
	PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,
.0043	20,000
	PAR. 22-306).....
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....
.0045	25,661
	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..
.0049	250,000
	CLAIMS UNDER UNEMPLOYMENT INSURANCE
.0051	31,415
	ACT.....
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE
.0052	541,423
	DEPENDENTS.....
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL
.0056	134,523
	PLAN FOR EMPLOYEES.....
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE
.0057	23,239
*2005.0000	2,534,179
	FOR PERSONAL SERVICES.....
	FOR PROFESSIONAL AND TECHNICAL SERVICES
	FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS FUNCTIONS.....
.0138	82,400
	FOR PROFESSIONAL AND TECHNICAL SERVICES
.0140	7,735
	AND OTHER THIRD PARTY BENEFIT AGREEMENT
.0142	35,000
	ACCOUNTING AND AUDITING.....
	FOR THE COST OF INSURANCE PREMIUMS
.0172	442,000
	AND EXPENSES.....
*2005.0100	567,135
	FOR CONTRACTUAL SERVICES.....
.0902	36,041,298
	FOR INTEREST ON BONDS.....
.0913	3,865,000
	FOR PAYMENT OF FIRST LIEN BONDS.....
.0917	9,136,740
	FOR INTEREST ON JUNIOR LIENS.....
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER
.0991	200,000
	THE DIRECTION OF THE BUDGET DIRECTOR...
*2005.0900	49,243,038
	FOR SPECIFIC PURPOSES-FINANCIAL.....

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	11,214
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	600,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	149,837
.9088	FOR THE WORKING CAPITAL REQUIRMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,501,051
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	2,852,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,294,000
*2005.9600	FOR REIMBURSEMENTS.....	5,146,000
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	1,550,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	1,550,000
	*BUDGET LEVEL TOTAL.....	\$61,541,403
	*FUND TOTAL.....	\$99,781,000

420

CITY OF CHICAGO

1999

660-CITY RELIEF FUND

660-CITY RELIEF FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE ADMINISTRATION THEREOF.....	\$22,000,000
.0930 MINISTRATION THEREOF.....	800,000
.0955 INTEREST ON DAILY TENDER NOTES.....	22,800,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	
*FUND TOTAL.....	<u>\$22,800,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005		Amounts
Code		Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	122,543,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	122,543,000
	*FUND TOTAL.....	122,543,000

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$14,676,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	14,676,000
	*FUND TOTAL.....	\$14,676,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	129,456,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	129,456,000
	*FUND TOTAL.....	129,456,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$55,360,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	55,360,000
	*FUND TOTAL.....	\$55,360,000

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$ 2,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,000
	*FUND TOTAL.....	\$ 2,000

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 206,940
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,512
.0038	WORK STUDY/CO-OP EDUCATION.....	7,000
*2005.0000	FOR PERSONAL SERVICES.....	215,452
.0130	POSTAGE.....	2,500
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	400
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	1,000
.0155	RENTAL OF PROPERTY.....	6,500
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	1,000
.0190	TELEPHONE-CENTREX BILLING.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	17,400
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,500
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0446	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	5,500
*2005.0400	FOR EQUIPMENT.....	9,500
*BUDGET LEVEL TOTAL.....		\$ 248,052

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>Nc.</u>	<u>Rate</u>
AUDITING-3030			
0193	AUDITOR III.....	1	\$ 51,144
0120	SUPERVISOR OF ACCOUNTING.....	1	55,920
0104	ACCOUNTANT IV.....	1	51,144
0103	ACCOUNTANT III.....	1	48,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,512
	SECTION TOTAL.....	4	208,452
	DIVISION TOTAL.....	4	\$ 208,452

1999

ANNUAL APPROPRIATION ORDINANCE

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701-CALUMET SKYWAY REVENUE FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 8,008
.0182 GAS.....	39,500
.0184 ELECTRICITY.....	109,054
*2015.0100 FOR CONTRACTUAL SERVICES.....	156,562
*BUDGET LEVEL TOTAL.....	\$ 156,562

701-CALUMET SKYWAY REVENUE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
OPERATION OF CALUMET SKYWAY**

81/1030	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,781,419
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,129
.0020 OVERTIME.....	170,668
*2080.0000 FOR PERSONAL SERVICES.....	2,969,216
.0125 OFFICE AND BUILDING SERVICES.....	3,750
.0126 OFFICE CONVENIENCES.....	1,300
.0130 POSTAGE.....	650
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	317,050
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	33,000
.0157 RENTAL OF EQUIPMENT AND SERVICES.....	1,850
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,100
OPERATION, REPAIR OR MAINTENANCE DF	
.0161 FACILITIES.....	168,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	56,200
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	100
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0183 WATER.....	20,000
.0185 WASTE DISPOSAL SERVICES.....	7,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	6,500
.0191 TELEPHONE-RELOCATIONS CHARGES.....	10,000
EXPENSE IN CASH COLLECTION	
.0192 IRREGULARITIES (CHECK CASHING).....	500
.0196 TELEPHONE-CIRCUITS.....	300
TELEPHONE-MAINTENANCE AND REPAIR	
.0197 OF EQUIPMENT/VOICEMAIL.....	400
*2080.0100 FOR CONTRACTUAL SERVICES.....	634,700
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2080.0200 FOR TRAVEL.....	700
.0313 CLEANING AND SANITATION SUPPLIES.....	7,050
.0319 CLOTHING.....	26,000
.0340 MATERIAL AND SUPPLIES.....	178,050
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,500
.0360 REPAIR PARTS AND MATERIALS.....	38,600
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	1,500
.0365 ELECTRICAL SUPPLIES.....	2,500
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,000
*2080.0300 FOR COMMODITIES AND MATERIALS.....	273,200
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	2,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,500
.0422 OFFICE MACHINES.....	4,200
.0423 COMMUNICATION DEVICES.....	3,000
.0424 FURNITURE AND FURNISHINGS.....	3,500
.0440 MACHINERY AND EQUIPMENT.....	12,500

BUREAU OF STREET OPERATIONS - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	10,000
.0450	VEHICLES.....	60,000
*2080.0400	FOR EQUIPMENT.....	96,700
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	290,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	653,333
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	16,500
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	731,500
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	100,000
*2080.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,791,333
*BUDGET LEVEL TOTAL.....		\$ 5,765,849

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3161			
ADMINISTRATIVE SUPPORT-4330			
5986	DIRECTOR OF SKYWAY OPERATIONS.....	1	\$ 58,428
1121	COMPUTER OPERATIONS SPECIALIST.....	1	51,144
0805	SECRETARY.....	1	29,904
0429	CLERK II.....	1	23,412
0308	STAFF ASSISTANT.....	1	34,572
0305	ASSISTANT TO THE DIRECTOR.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0123	FISCAL ADMINISTRATOR.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		5,277
	SUB-SECTION TOTAL.....	9	356,757
PAYROLL SERVICES-4332			
0175	FIELD PAYROLL AUDITOR.....	1	42,072
	SUB-SECTION TOTAL.....	1	42,072
	SECTION TOTAL.....	10	398,829
TOLL COLLECTION DIVISION-3165			
0214	SUPERVISING CASHIER.....	1	29,904
0206	HEAD CASHIER.....	2	34,572
0206	HEAD CASHIER.....	2	32,940
0206	HEAD CASHIER.....	1	24,588
0205	CASHIER.....	9	29,904
0205	CASHIER.....	2	28,404
0205	CASHIER.....	11	27,084
0205	CASHIER.....	7	25,848
0205	CASHIER.....	1	24,588
0205	CASHIER.....	2	23,412
0205	CASHIER.....	4	22,308
0205	CASHIER.....	7	21,240
0205	CASHIER.....	10	20,244
0205	CASHIER.....	17,945H	11,12H
	SCHEDULE SALARY ADJUSTMENTS.....		6,308
	SECTION TOTAL.....	59	1,711,940
MAINTENANCE DIVISION-3170			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	29,904
7166	SKYWAY MAINTENANCE WORKER.....	1	37,620
7166	SKYWAY MAINTENANCE WORKER.....	1	35,820
7166	SKYWAY MAINTENANCE WORKER.....	1	34,032
7166	SKYWAY MAINTENANCE WORKER.....	1	32,460
7166	SKYWAY MAINTENANCE WORKER.....	1	29,472
7166	SKYWAY MAINTENANCE WORKER.....	3	26,736
7166	SKYWAY MAINTENANCE WORKER.....	2	25,476

701-CALUMET SKYWAY REVENUE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE DIVISION-3170 - CONTINUED			
7166	SKYWAY MAINTENANCE WORKER.....	2	24,240
7741	OPERATING ENGINEER, GROUP C.....	1	27.89H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	2	28.65H
	SCHEDULE SALARY ADJUSTMENTS.....		5.544
	SECTION TOTAL.....	17	620,806
SUPPORT DIVISION-3175			
7183	MOTOR TRUCK DRIVER.....	6	21.40H
	SECTION TOTAL.....	6	261,936
	DIVISION TOTAL.....	92	2,993,511
	LESS TURNOVER.....		194,963
	TOTAL.....		\$ 2,798,548

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 150,786
.0042 FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	210,519
.0045 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	6,148
.0049 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	50,000
.0051 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	6,405
.0052 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	129,716
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	32,230
.0057 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	5,568
*2005.0000 FOR PERSONAL SERVICES.....	591,372
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,577
.0142 ACCOUNTING AND AUDITING.....	20,000
.0172 FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	575,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	596,577
.0902 FOR INTEREST ON BONDS.....	19,828,050
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	19,828,050
.9027 FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	2,286
.9075 TO RESERVE MAINTENANCE ACCOUNT.....	2,995,371
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	30,549
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,028,206
.9610 TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	334,000
.9624 TO REIMBURSE CORPORATE FUND FOR FIRE DEPARTMENT SALARIES.....	55,332
.9629 TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	945,000
*2005.9600 FOR REIMBURSEMENTS.....	1,334,332
*BUDGET LEVEL TOTAL.....	\$25,378,537
*FUND TOTAL.....	\$31,549,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 539,025
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,829
*2005.0000	FOR PERSONAL SERVICES.....	543,854
.0130	POSTAGE.....	700
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	2,862
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	600
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	300
.0154	RENTAL OF EQUIPMENT AND SERVICES.....	3,875
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	73,997
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	2,300
.0162	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,310
.0166	TECHNICAL MEETING COSTS.....	700
.0169	MAINTENANCE AND OPERATION-CITY OWNED VEHICLES.....	2,500
.0176	TELEPHONE-MOBILE AND PORTABLE PHONES...	8,765
.0181	TELEPHONE-PAGERS AND TOWAY RADIOS.....	875
.0186	TELEPHONE NON-CENTREX BILLINGS.....	1,500
.0189	TELEPHONE-CENTREX BILLING.....	8,000
.0190	FOR CONTRACTUAL SERVICES.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	115,284
.0245	REIMBURSEMENT TO TRAVELERS.....	750
*2005.0200	FOR TRAVEL.....	750
.0320	GASOLINE.....	12,500
.0338	LICENSE STICKERS, TAGS AND PLATES.....	725
.0340	MATERIAL AND SUPPLIES.....	4,025
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,025
*2005.0300	FOR COMMODITIES AND MATERIALS.....	21,275
.0422	OFFICE MACHINES.....	350
*2005.0400	FOR EQUIPMENT.....	350
*2005.0700	FOR CONTINGENCIES.....	1,700
*BUDGET LEVEL TOTAL.....		\$ 683,213

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 80,232
1483	SUPERVISOR OF SPECIAL INVESTIGATIONS....	1	55,920
1255	INVESTIGATOR.....	2	38,148
1254	INVESTIGATOR SPECIALIST.....	1	51,144
1254	INVESTIGATOR SPECIALIST.....	2	48,732
1254	INVESTIGATOR SPECIALIST.....	3	46,332
1254	INVESTIGATOR SPECIALIST.....	1	44,172
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		4,829
	SECTION TOTAL.....	12	576,137
	DIVISION TOTAL.....	12	576,137
	LESS TURNOVER.....		32,283
	TOTAL.....		\$ 543,854

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,389,252
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,154
.0038	WORK STUDY/CO-OP EDUCATION.....	14,000
*2005.0000	FOR PERSONAL SERVICES.....	1,412,406
.0130	POSTAGE.....	5,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	62,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	700
.0152	ADVERTISING.....	800
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	12,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,800
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	600
.0190	TELEPHONE-CENTREX BILLING.....	12,500
.0196	TELEPHONE-CIRCUITS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	900
*2005.0100	FOR CONTRACTUAL SERVICES.....	101,800
.0245	REIMBURSEMENT TO TRAVELERS.....	2,200
.0270	LOCAL TRANSPORTATION.....	2,200
*2005.0200	FOR TRAVEL.....	4,400
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,500
.0422	OFFICE MACHINES.....	16,000
.0424	FURNITURE AND FURNISHINGS.....	2,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	19,000
*2005.0400	FOR EQUIPMENT.....	37,000
*BUDGET LEVEL TOTAL.....		\$ 1,571,106

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 90,804
0105	ASSISTANT COMPTROLLER.....	2	72,816
0105	ASSISTANT COMPTROLLER.....	1	63,780
0833	PERSONAL COMPUTER OPERATER I.....	1	20,244
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,404
0664	DATA ENTRY OPERATOR.....	1	24,588
0381	DIRECTOR OF ADMINISTRATION II.....	1	69,612
0308	STAFF ASSISTANT.....	2	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0194	AUDITOR IV.....	1	58,428
0193	AUDITOR III.....	1	53,508
0190	ACCOUNTING TECHNICIAN II.....	1	34,572
0187	DIRECTOR OF ACCOUNTING.....	1	69,612
0142	SYSTEMS ACCOUNTANT I.....	1	53,508
0142	SYSTEMS ACCOUNTANT I.....	1	46,332
0139	SENIOR FISCAL POLICY ANALYST.....	1	69,612
0120	SUPERVISOR OF ACCOUNTING.....	2	63,780
0104	ACCOUNTANT IV.....	1	53,508
0103	ACCOUNTANT III.....	3	48,732
0103	ACCOUNTANT III.....	1	46,332
0102	ACCOUNTANT II.....	1	44,172
0102	ACCOUNTANT II.....	1	34,572
0101	ACCOUNTANT I.....	1	34,572
0101	ACCOUNTANT I.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		9,154
	SECTION TOTAL.....	29	1,456,822
	DIVISION TOTAL.....	29	1,456,822
	LESS TURNOVER.....		58,416
	TOTAL.....		\$ 1,398,406

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 961,108
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,214
.0020	OVERTIME.....	1,700
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	966,022
.0125	OFFICE AND BUILDING SERVICES.....	800
.0130	POSTAGE.....	2,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	12,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	82,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,300
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	600
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	8,800
.0169	TECHNICAL MEETING COSTS.....	13,400
.0178	FREIGHT AND EXPRESS CHARGES.....	1,100
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	200
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	11,600
.0191	TELEPHONE-RELOCATIONS CHARGES.....	1,700
.0196	TELEPHONE-CIRCUITS.....	700
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	140,500
.0245	REIMBURSEMENT TO TRAVELERS.....	10,400
.0270	LOCAL TRANSPORTATION.....	400
*2005.0200	FOR TRAVEL.....	10,800
.0348	BOOKS AND RELATED MATERIALS.....	1,200
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,800
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,000
.0422	OFFICE MACHINES.....	600
.0424	FURNITURE AND FURNISHINGS.....	200
*2005.0400	FOR EQUIPMENT.....	800
*BUDGET LEVEL TOTAL.....		\$ 1,132,122

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 43,548
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	39,036
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	97,620
1650	DEPUTY CORPORATION COUNSEL.....	2	109,476
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,716
1643	ASSISTANT CORPORATION COUNSEL.....	1	70,488
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,112
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,864
1643	ASSISTANT CORPORATION COUNSEL.....	1	42,408
1643	ASSISTANT CORPORATION COUNSEL.....	2	40,008
1623	PARALEGAL II-LABOR.....	1	32,940
1617	PARALEGAL II.....	1	32,940
1617	PARALEGAL II.....	1	31,356
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	28,404
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	22,308
0863	LEGAL SECRETARY.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		2,214
	SECTION TOTAL.....	19	1,040,214
	DIVISION TOTAL.....	19	1,040,214
	LESS TURNOVER.....		76,892
	TOTAL.....		\$ 963,322

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 764,573
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,313
*2005.0000	FOR PERSONAL SERVICES.....	767,886
.0125	OFFICE AND BUILDING SERVICES.....	3,000
.0130	POSTAGE.....	1,200
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	4,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	14,075
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	800
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR	
.0197	OF EQUIPMENT/VOICEMAIL.....	155
*2005.0100	FOR CONTRACTUAL SERVICES.....	28,730
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	2,300
*2005.0200	FOR TRAVEL.....	3,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,500
*BUDGET LEVEL TOTAL.....		\$ 803,416

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MONITORING AND COMPLIANCE-3035			
1556	DEPUTY PURCHASING AGENT.....	1	\$ 78,360
1554	ASSISTANT PURCHASING AGENT.....	1	72,816
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	53,508
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	51,144
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	44,172
1562	CONTRACT NEGOTIATOR.....	1	63,780
1562	CONTRACT NEGOTIATOR.....	1	48,732
1559	PURCHASING MANAGER.....	1	60,984
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	69,612
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	3	51,144
1522	PRINCIPAL PURCHASE CONTRACT		
	ADMINISTRATOR.....	1	36,336
0832	PERSONAL COMPUTER OPERATER II.....	1	28,404
0805	SECRETARY.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
	SCHEDULE SALARY ADJUSTMENTS.....		3,313
	SECTION TOTAL.....	16	821,401
	DIVISION TOTAL.....	16	821,401
	LESS TURNOVER.....		53,515
	TOTAL.....		\$ 767,886

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FACILITIES MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 276,499
.0182 GAS.....	4,600,000
.0184 ELECTRICITY.....	14,500,000
*2015.0100 . FOR CONTRACTUAL SERVICES.....	19,376,499
*BUDGET LEVEL TOTAL.....	<u>\$19,376,499</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,496,868
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,218
.0020	OVERTIME.....	450,000
.0091	UNIFORM ALLOWANCE.....	17,600
*2035.0000	FOR PERSONAL SERVICES.....	3,970,686
.0125	OFFICE AND BUILDING SERVICES.....	2,000
.0126	OFFICE CONVENIENCES.....	5,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	550,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	579,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	356,650
.0320	GASOLINE.....	220,100
.0338	LICENSE STICKERS, TAGS AND PLATES.....	2,500
.0340	MATERIAL AND SUPPLIES.....	125,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360	REPAIR PARTS AND MATERIALS.....	1,170,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	55,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,934,250
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	15,000
.0424	FURNITURE AND FURNISHINGS.....	3,000
.0440	MACHINERY AND EQUIPMENT.....	30,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	22,976
.0450	VEHICLES.....	1,694,000
*2035.0400	FOR EQUIPMENT.....	1,764,976
*BUDGET LEVEL TOTAL.....		\$ 8,248,912

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE - FLEET OPERATIONS-3405			
7106	DIRECTOR OF AUTO PARTS OPERATIONS.....	1	\$ 48,732
6575	GENERAL SHOP FOREMAN.....	1	63,780
7177	EQUIPMENT RENTAL COORDINATOR.....	1	48,732
7136	SERVICEMAN.....	1	38,148
7136	SERVICEMAN.....	1	36,336
7136	SERVICEMAN.....	1	29,904
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	77,532
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	66,624
1575	VOUCHER COORDINATOR.....	1	32,940
1121	COMPUTER OPERATIONS SPECIALIST.....	1	42,072
0805	SECRETARY.....	1	22,308
0345	CONTRACTS COORDINATOR.....	1	60,984
7183	MOTOR TRUCK DRIVER.....	3	21.40H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	2	14.23H
7164	GARAGE ATTENDANT.....	1	17.10H
7164	GARAGE ATTENDANT.....	12	13.45H
7108	AUTOMOTIVE PARTS MAN (ASSIGNED IN CHARGE).....	2	18.10H
7107	AUTOMOTIVE PARTS MAN.....	6	13.87H
6676	FOREMAN OF MACHINISTS.....	3	28.95H
6674	MACHINIST.....	11	27.20H
6673	MACHINIST (AUTOMOTIVE).....	22	3,830.67M
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	2	28.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	3,828.93M
4605	AUTOMOTIVE PAINTER.....	1	25.60H
	SCHEDULE SALARY ADJUSTMENTS.....		6.218
	SECTION TOTAL.....	83	3,614,731
O'HARE - FUEL OPERATIONS-3420			
7164	GARAGE ATTENDANT.....	6	13.45H
	SECTION TOTAL.....	6	164,628
	DIVISION TOTAL.....	89	3,779,359
	LESS TURNOVER.....		276,273
	TOTAL.....		\$ 3,503,086

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE
OPERATIONAL SERVICES

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$11,999,195
.0015	SCHEDULE SALARY ADJUSTMENTS.....	38,715
.0020	OVERTIME.....	315,000
.0021	HOLIDAY PREMIUM PAY.....	97,500
.0022	CONTRACT COSTS.....	572,000
	FURLOUGH BUY-BACK AND HOLIDAY PREMIUM PAY FOR SERGEANTS, LIEUTENANTS AND	
.0088	CAPTAINS.....	53,500
.0091	UNIFORM ALLOWANCE.....	227,500
*1005.0000	FOR PERSONAL SERVICES.....	13,303,410
*BUDGET LEVEL TOTAL.....		\$13,303,410

Positions and Salaries

Code	Positions	No.	Rate
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT-NORTH-4201			
9161	POLICE OFFICER.....	51	\$ 59,190
9161	POLICE OFFICER.....	53	57,528
9161	POLICE OFFICER.....	20	55,482
9161	POLICE OFFICER.....	11	53,610
9161	POLICE OFFICER.....	25	51,780
9161	POLICE OFFICER.....	9	50,052
9161	POLICE OFFICER.....	2	40,854
9752	COMMANDER.....	1	104,010
9173	LIEUTENANT.....	2	72,870
9171	SERGEANT.....	4	68,880
9171	SERGEANT.....	10	66,864
9171	SERGEANT.....	2	64,782
9112	TRAFFIC CONTROL AIDE.....	1	36,336
9112	TRAFFIC CONTROL AIDE.....	8	32,940
9112	TRAFFIC CONTROL AIDE.....	3	31,356
9112	TRAFFIC CONTROL AIDE.....	13	29,904
9112	TRAFFIC CONTROL AIDE.....	5	28,404
9112	TRAFFIC CONTROL AIDE.....	7	24,588
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0431	CLERK IV.....	1	36,336
0429	CLERK II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		38,715
	SUB-SECTION TOTAL.....	230	12,137,193
	SECTION TOTAL.....	230	12,137,193
	DIVISION TOTAL.....	230	\$12,137,193

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY-AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	2	\$ 68,370
9158	EXPLOSIVES TECHNICIAN I.....	1	66,240
9158	EXPLOSIVES TECHNICIAN I.....	1	64,176
9158	EXPLOSIVES TECHNICIAN I.....	1	62,214
	SUB-SECTION TOTAL.....	5	329,370
	SECTION TOTAL.....	5	329,370
	DIVISION TOTAL.....	5	\$ 329,370
	ORGANIZATION TOTAL.....	235	12,466,563
	LESS TURNOVER.....		428,653
	TOTAL.....		\$12,037,910

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$10,590,747
.0015	SCHEDULE SALARY ADJUSTMENTS.....	42,708
.0020	OVERTIME.....	400,000
.0021	HOLIDAY PREMIUM PAY.....	450,000
.0022	CONTRACT COSTS.....	373,200
.0091	UNIFORM ALLOWANCE.....	101,225
*2005.0000	FOR PERSONAL SERVICES.....	11,957,880
*BUDGET LEVEL TOTAL.....		\$11,957,880

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010			
FIELD OPERATIONS-4025			
8763	DISTRICT CHIEF.....	1	\$ 108,750
8761	FAA FIRE TRAINING SPECIALIST.....	1	72,312
8750	PARAMEDIC.....	1	53,610
8750	PARAMEDIC.....	8	51,780
8750	PARAMEDIC.....	2	50,052
8750	PARAMEDIC.....	4	47,652
8749	PARAMEDIC-IN-CHARGE.....	2	60,030
8749	PARAMEDIC-IN-CHARGE.....	1	58,008
8749	PARAMEDIC-IN-CHARGE.....	9	54,222
8748	PARAMEDIC FIELD OFFICER.....	1	72,312
8745	AMBULANCE COMMANDER.....	3	66,240
8739	BATTALION CHIEF.....	2	84,720
8739	BATTALION CHIEF.....	2	81,510
8739	BATTALION CHIEF.....	1	79,308
8737	CAPTAIN.....	2	78,726
8737	CAPTAIN.....	1	76,776
8737	CAPTAIN.....	3	72,312
8735	LIEUTENANT.....	3	70,428
8735	LIEUTENANT.....	6	68,370
8735	LIEUTENANT.....	1	66,240
8735	LIEUTENANT.....	5	64,176
8735	LIEUTENANT.....	2	60,228
8733	FIRE ENGINEER.....	2	64,044
8733	FIRE ENGINEER.....	3	62,214
8733	FIRE ENGINEER.....	5	60,030
8733	FIRE ENGINEER.....	22	58,008
8733	FIRE ENGINEER.....	8	56,088
8733	FIRE ENGINEER.....	1	54,222
8731	FIREFIGHTER.....	3	60,018
8731	FIREFIGHTER.....	8	57,708
8731	FIREFIGHTER.....	11	55,482

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE SUPPRESSION AND RESCUE-3010 - CONTINUED			
FIELD OPERATIONS-4025 - CONTINUED			
8731	FIREFIGHTER.....	20	53,610
8731	FIREFIGHTER.....	12	51,780
8731	FIREFIGHTER.....	15	50,052
8731	FIREFIGHTER.....	12	47,652
8731	FIREFIGHTER.....	4	45,402
8731	FIREFIGHTER.....	2	43,182
8731	FIREFIGHTER.....	2	40,854
8731	FIREFIGHTER.....	1	33,522
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	62,214
0805	SECRETARY.....	1	23,412
	SCHEDULE SALARY ADJUSTMENTS.....		42,708
	SUB-SECTION TOTAL.....	194	11,042,436
	SECTION TOTAL.....	194	11,042,436
	DIVISION TOTAL.....	194	11,042,436
	LESS TURNOVER.....		408,981
	TOTAL.....		\$10,633,455

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT

85/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$68,539,996
.0015	SCHEDULE SALARY ADJUSTMENTS.....	341,922
.0020	OVERTIME.....	4,000,000
.0091	UNIFORM ALLOWANCE.....	75,000
*2015.0000	FOR PERSONAL SERVICES.....	72,956,918
.0126	OFFICE CONVENIENCES.....	15,000
.0130	POSTAGE.....	44,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	4,745,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	23,970,327
.0141	APPRAISALS.....	175,000
.0144	ENGINEERING AND ARCHITECTURE.....	1,605,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	10,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	284,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	92,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	420,000
.0157	RENTAL OF EQUIPMENT AND SERVICES.....	22,991,096
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	600,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	18,088,540
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,258,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	163,700
.0169	TECHNICAL MEETING COSTS.....	291,700
.0178	FREIGHT AND EXPRESS CHARGES.....	5,000
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	36,500
.0183	WATER.....	1,450,000
.0185	WASTE DISPOSAL SERVICES.....	600,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	780,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	750,000
.0190	TELEPHONE-CENTREX BILLING.....	5,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	5,000
.0196	TELEPHONE-CIRCUITS.....	49,500
*2015.0100	FOR CONTRACTUAL SERVICES.....	85,435,263
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,000
.0245	REIMBURSEMENT TO TRAVELERS.....	81,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2015.0200	FOR TRAVEL.....	88,000
.0313	CLEANING AND SANITATION SUPPLIES.....	1,303,600
.0314	FUEL OIL.....	70,000
.0319	CLOTHING.....	239,500
.0340	MATERIAL AND SUPPLIES.....	6,152,600
.0345	APPARATUS AND INSTRUMENTS.....	35,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	212,500
.0360	REPAIR PARTS AND MATERIALS.....	1,210,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	210,000
.0362	PAINTS AND PAINTING SUPPLIES.....	133,000
.0364	PLUMBING SUPPLIES.....	275,000
.0365	ELECTRICAL SUPPLIES.....	1,225,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	11,066,700

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	28,000
.0422	OFFICE MACHINES.....	30,000
.0423	COMMUNICATION DEVICES.....	506,000
.0424	FURNITURE AND FURNISHINGS.....	100,000
.0440	MACHINERY AND EQUIPMENT.....	174,100
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	360,000
*2015.0400	FOR EQUIPMENT.....	1,198,100
.0984	TAXES AND ASSESSMENTS ON CITY PROPERTY.....	500
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	500
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	756,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	756,000
*BUDGET LEVEL TOTAL.....		<u>171,501,481</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015			
ADMINISTRATION AVIATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 133,992
9813	MANAGING DEPUTY COMMISSIONER.....	1	111,036
9660	FIRST DEPUTY COMMISSIONER.....	1	115,452
9609	ASSISTANT ADMINISTRATIVE SECRETARY.....	1	44,172
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	44,172
0313	ASSISTANT COMMISSIONER.....	1	73,368
0311	PROJECTS ADMINISTRATOR.....	1	53,508
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	58,428
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	60,984
0810	EXECUTIVE SECRETARY II.....	2	32,940
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,144
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	69,612
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0308	STAFF ASSISTANT.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		4,775
	SUB-SECTION TOTAL.....	18	1,069,691
NOISE ABATEMENT - 4401			
3092	PROGRAM DIRECTOR.....	1	55,920
0313	ASSISTANT COMMISSIONER.....	1	73,296
3098	COORDINATOR OF CONTRACT COMPLIANCE.....	1	42,072
2074	ENVIRONMENTAL ENGINEER I.....	1	38,148
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	2	29,904
1440	COORDINATING PLANNER II.....	1	55,920
0430	CLERK III.....	1	20,244
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		5,565
	SUB-SECTION TOTAL.....	9	383,913

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402			
1646	ATTORNEY.....	1	84,336
1183	FIELD ANALYST.....	1	40,008
1183	FIELD ANALYST.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	72,816
1617	PARALEGAL II.....	1	36,336
1342	PERSONNEL ASSISTANT III.....	1	27,084
1341	PERSONNEL ASSISTANT II.....	2	22,308
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	55,920
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	44,172
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	40,008
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	36,336
0431	CLERK IV.....	1	28,404
0379	DIRECTOR OF ADMINISTRATION.....	1	58,428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0308	STAFF ASSISTANT.....	1	42,072
0308	STAFF ASSISTANT.....	1	34,572
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	2	29,904
	SCHEDULE SALARY ADJUSTMENTS.....		12,447
	SUB-SECTION TOTAL.....	22	947,163
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	21,240
0431	CLERK IV.....	1	32,940
0431	CLERK IV.....	3	31,356
0431	CLERK IV.....	1	28,404
0431	CLERK IV.....	1	24,588
0178	SUPERVISOR OF PAYROLLS.....	1	44,172
0169	CHIEF TIMEKEEPER.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,310
	SUB-SECTION TOTAL.....	9	286,058
EXTERNAL COMMUNICATIONS - 4406			
9679	DEPUTY COMMISSIONER.....	1	86,280
0313	ASSISTANT COMMISSIONER.....	1	74,904
0311	PROJECTS ADMINISTRATOR.....	1	48,732
7062	DIRECTOR OF MARKETING.....	1	60,984
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	32,940
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	31,356
7044	AIRPORT INFORMATION REPRESENTATIVE.....	9	29,904
7044	AIRPORT INFORMATION REPRESENTATIVE.....	5	28,404
7044	AIRPORT INFORMATION REPRESENTATIVE.....	1	27,084
7044	AIRPORT INFORMATION REPRESENTATIVE.....	2	25,848
7044	AIRPORT INFORMATION REPRESENTATIVE.....	3	24,588
7029	COORDINATOR OF AIRPORT INFORMATION REPRESENTATIVES.....	1	48,732
1912	PROJECT COORDINATOR.....	1	40,008
1141	PRINCIPAL OPERATIONS RESEARCH ANALYST...	1	46,332
0754	AIRPORT TOUR GUIDE.....	2	27,084
0754	AIRPORT TOUR GUIDE.....	1	20,244
0753	SUPERVISOR OF AIRPORT TOUR GUIDES.....	1	42,072
0729	INFORMATION COORDINATOR.....	1	44,172
0705	DIRECTOR PUBLIC AFFAIRS.....	1	66,624
0702	PUBLIC RELATIONS REP II.....	2	34,572
0701	PUBLIC RELATIONS REP I.....	1	40,008
0701	PUBLIC RELATIONS REP I.....	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,428
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	46,332
0308	STAFF ASSISTANT.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0216	MANAGER OF CUSTOMER SERVICES.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		25,811
	SUB-SECTION TOTAL.....	49	1,815,791

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
FINANCE DEPARTMENTAL-4410			
9813	MANAGING DEPUTY COMMISSIONER.....	1	111,036
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	36,336
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	1	32,940
1575	VOUCHER COORDINATOR.....	1	32,940
1575	VOUCHER COORDINATOR.....	1	24,588
1572	CHIEF CONTRACT EXPEDITER.....	1	55,920
1572	CHIEF CONTRACT EXPEDITER.....	1	42,072
1481	CONTRACT REVIEW SPECIALIST I.....	1	34,572
1191	CONTRACT ADMINISTRATOR.....	1	76,068
1179	MANAGER OF FINANCE.....	1	66,624
1165	ASSISTANT MANAGER OF FINANCE.....	1	48,732
1140	CHIEF OPERATIONS RESEARCH ANALYST.....	1	58,428
0810	EXECUTIVE SECRETARY II.....	1	48,732
0686	MANAGER OF TELEPHONE SERVICES.....	1	53,508
0430	CLERK III.....	1	20,244
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0191	AUDITOR I.....	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	1	38,148
0190	ACCOUNTING TECHNICIAN II.....	1	31,356
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0189	ACCOUNTING TECHNICIAN I.....	1	28,404
0126	FINANCIAL OFFICER.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		15,340
	SUB-SECTION TOTAL.....	25	1,127,020
REVENUE MANAGEMENT - 4411			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	60,984
1509	FINANCIAL ANALYST.....	1	44,172
1179	MANAGER OF FINANCE.....	1	72,816
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0228	PRINCIPAL REVENUE ANALYST.....	2	48,732
0228	PRINCIPAL REVENUE ANALYST.....	1	44,172
0104	ACCOUNTANT IV.....	1	53,508
0104	ACCOUNTANT IV.....	1	48,732
0104	ACCOUNTANT IV.....	1	38,148
	SCHEDULE SALARY ADJUSTMENTS.....		8,468
	SUB-SECTION TOTAL.....	10	490,772
MIS - DEPARTMENTAL - 4412			
1179	MANAGER OF FINANCE.....	1	60,984
0313	ASSISTANT COMMISSIONER.....	1	57,228
1190	COMPUTER APPLICATIONS ANALYST III.....	1	69,612
1189	COMPUTER APPLICATIONS ANALYST II.....	1	53,508
1184	COMPUTER SUPPORT SPECIALIST.....	1	29,904
1175	SENIOR OPERATIONS ANALYST.....	1	29,904
1172	PRINCIPAL SYSTEMS ENGINEER.....	1	63,780
1168	SYSTEMS ENGINEER.....	1	34,572
1167	SENIOR SYSTEMS ENGINEER.....	1	58,428
1167	SENIOR SYSTEMS ENGINEER.....	1	55,920
1167	SENIOR SYSTEMS ENGINEER.....	1	42,072
1151	SYSTEMS PROGRAMMER.....	1	46,332
1106	DATA BASE ANALYST II.....	1	58,428
1106	DATA BASE ANALYST II.....	1	53,508
1106	DATA BASE ANALYST II.....	1	42,072
0831	PERSONAL COMPUTER OPERATER III.....	1	29,904
0664	DATA ENTRY OPERATOR.....	1	29,904
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
	SCHEDULE SALARY ADJUSTMENTS.....		7,003
	SUB-SECTION TOTAL.....	18	876,571
ADMINISTRATIVE SERVICES - 4413			
1651	OFFICE ADMINISTRATOR.....	1	60,984
7065	DIRECTOR OF AVIATION REVENUE COLLECTIONS	1	76,068

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATIVE SERVICES - 4413 - CONTINUED			
6331	SENIOR STOREKEEPER.....	1	25,848
6331	SENIOR STOREKEEPER.....	2	22,308
1821	ASSISTANT DIRECTOR OF WAREHOUSE.....	1	36,336
1819	CHIEF STOREKEEPER.....	1	36,336
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	48,732
1775	RECORDS ADMINISTRATOR.....	1	60,984
0664	DATA ENTRY OPERATOR.....	1	20,244
0660	COMPUTER CONSOLE OPERATOR.....	1	23,412
0430	CLERK III.....	1	25,848
0429	CLERK II.....	1	22,308
0308	STAFF ASSISTANT.....	1	44,172
0308	STAFF ASSISTANT.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	36,336
9532	STORES LABORER.....	3	23,35H
	SCHEDULE SALARY ADJUSTMENTS.....		8,634
	SUB-SECTION TOTAL.....	20	788,340
CAPITAL FINANCE - 4414			
9679	DEPUTY COMMISSIONER.....	1	88,440
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	77,532
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	38,148
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	53,508
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0190	ACCOUNTING TECHNICIAN II.....	1	40,008
0190	ACCOUNTING TECHNICIAN II.....	1	36,336
0190	ACCOUNTING TECHNICIAN II.....	1	27,084
0189	ACCOUNTING TECHNICIAN I.....	1	28,404
0123	FISCAL ADMINISTRATOR.....	1	63,780
	SCHEDULE SALARY ADJUSTMENTS.....		6,620
	SUB-SECTION TOTAL.....	11	526,520
DEVELOPMENT - 4415			
9813	MANAGING DEPUTY COMMISSIONER.....	1	107,724
0313	ASSISTANT COMMISSIONER.....	1	77,256
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	46,332
6145	ENGINEERING TECHNICIAN VI.....	1	58,428
6144	ENGINEERING TECHNICIAN V.....	1	53,508
6144	ENGINEERING TECHNICIAN V.....	1	44,172
6055	MECHANICAL ENGINEER V.....	1	63,780
6054	MECHANICAL ENGINEER IV.....	1	55,920
6054	MECHANICAL ENGINEER IV.....	1	46,332
6053	MECHANICAL ENGINEER III.....	1	51,144
6053	MECHANICAL ENGINEER III.....	1	42,072
5814	ELECTRICAL ENGINEER IV.....	1	51,144
5814	ELECTRICAL ENGINEER IV.....	1	46,332
5813	ELECTRICAL ENGINEER III.....	1	42,072
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	81,036
5660	CHIEF AIRPORT ENGINEER.....	1	84,336
5630	COORDINATING ENGINEER I.....	2	81,036
5630	COORDINATING ENGINEER I.....	1	60,984
5622	STRUCTURAL ENGINEER V.....	1	51,144
5620	STRUCTURAL ENGINEER IV.....	2	46,332
5616	SUPERVISING ENGINEER.....	2	76,068
5616	SUPERVISING ENGINEER.....	1	60,984
5615	CIVIL ENGINEER V.....	1	69,612
5615	CIVIL ENGINEER V.....	1	66,624
5615	CIVIL ENGINEER V.....	1	51,144
5614	CIVIL ENGINEER IV.....	1	63,780
5614	CIVIL ENGINEER IV.....	1	51,144
5614	CIVIL ENGINEER IV.....	1	46,332
5613	CIVIL ENGINEER III.....	1	48,732
5424	SUPERVISING ARCHITECT.....	1	69,612
5424	SUPERVISING ARCHITECT.....	1	66,624
5424	SUPERVISING ARCHITECT.....	1	53,508

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
DEVELOPMENT - 4415 - CONTINUED			
5424	SUPERVISING ARCHITECT.....	3	51,144
5408	COORDINATING ARCHITECT II.....	1	81,036
5408	COORDINATING ARCHITECT II.....	1	60,984
5407	COORDINATING ARCHITECT I.....	1	72,816
5407	COORDINATING ARCHITECT I.....	1	55,920
5404	ARCHITECT IV.....	2	63,780
5404	ARCHITECT IV.....	1	51,144
5404	ARCHITECT IV.....	1	46,332
1441	COORDINATING PLANNER I.....	1	51,144
0429	CLERK II.....	1	20,244
0308	STAFF ASSISTANT.....	1	36,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	2	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		31,090
	SUB-SECTION TOTAL.....	53	3,017,158
PLANNING-4420			
9679	DEPUTY COMMISSIONER.....	1	87,576
2976	EXECUTIVE ASSISTANT.....	1	67,632
7059	DIRECTOR OF AVIATION PLANNING.....	1	78,420
6055	MECHANICAL ENGINEER V.....	1	69,612
5614	CIVIL ENGINEER IV.....	1	63,780
2076	DIRECTOR OF ENVIRONMENTAL MANAGEMENT.....	1	53,508
1441	COORDINATING PLANNER I.....	1	69,612
1441	COORDINATING PLANNER I.....	1	63,780
1440	COORDINATING PLANNER II.....	1	66,624
1440	COORDINATING PLANNER II.....	1	63,780
1403	CITY PLANNER III.....	1	34,572
0810	EXECUTIVE SECRETARY II.....	1	32,940
0308	STAFF ASSISTANT.....	1	42,072
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,572
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
	SCHEDULE SALARY ADJUSTMENTS.....		6,260
	SUB-SECTION TOTAL.....	16	904,244
PROPERTY MANAGEMENT-4430			
9813	MANAGING DEPUTY COMMISSIONER.....	1	107,724
9679	DEPUTY COMMISSIONER.....	1	87,576
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	63,780
0313	ASSISTANT COMMISSIONER.....	1	68,688
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	78,744
1617	PARALEGAL II.....	1	32,940
1562	CONTRACT NEGOTIATOR.....	1	48,732
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	46,332
1530	CONTRACT COMPLIANCE OFFICER.....	1	42,072
1440	COORDINATING PLANNER II.....	1	66,624
0832	PERSONAL COMPUTER OPERATER II.....	1	29,904
0832	PERSONAL COMPUTER OPERATER II.....	1	22,308
0810	EXECUTIVE SECRETARY II.....	1	34,572
0429	CLERK II.....	1	24,588
0308	STAFF ASSISTANT.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
0124	FINANCE OFFICER.....	1	44,172
	SCHEDULE SALARY ADJUSTMENTS.....		6,882
	SUB-SECTION TOTAL.....	18	916,470
ADMINISTRATION O'HARE-4500			
9813	MANAGING DEPUTY COMMISSIONER.....	1	111,036
0311	PROJECTS ADMINISTRATOR.....	1	58,428
7099	AIRPORT FACILITIES MANAGER.....	1	76,128
7099	AIRPORT FACILITIES MANAGER.....	1	48,732
3092	PROGRAM DIRECTOR.....	1	63,780
1441	COORDINATING PLANNER I.....	1	51,144

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION O'HARE-4500 - CONTINUED			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,172
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	29,904
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	28,404
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	27,084
0713	INQUIRY AND INFORMATION ASSISTANT.....	2	25,848
0713	INQUIRY AND INFORMATION ASSISTANT.....	3	23,412
0713	INQUIRY AND INFORMATION ASSISTANT.....	1	22,308
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,072
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		11,771
	SUB-SECTION TOTAL.....	20	825,323
ADMINISTRATION OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	87,576
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	58,428
7015	AIRPORT MANAGER-O'HARE.....	1	69,612
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	44,172
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,008
	SCHEDULE SALARY ADJUSTMENTS.....		3,792
	SUB-SECTION TOTAL.....	5	303,588
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	66,624
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	63,780
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	60,984
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	48,732
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	58,428
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	55,920
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	55,920
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	53,508
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	51,144
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	48,732
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	46,332
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	44,172
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	40,008
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	46,332
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	44,172
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	42,072
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	40,008
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	38,148
7010	AIRPORT OPERATIONS SUPERVISOR I.....	7	34,572
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		26,511
	SUB-SECTION TOTAL.....	38	1,736,343
VEHICLE OPERATIONS-4626			
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	76,068
7047	MANAGER VEHICLE MAINTENANCE.....	1	69,612
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
7633	HOISTING ENGINEER.....	4	28,90H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	23,40H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	22,40H
7183	MOTOR TRUCK DRIVER.....	1,240H	21,65H
7183	MOTOR TRUCK DRIVER.....	170,000H	21,40H
7183	MOTOR TRUCK DRIVER.....	91	21,40H
7124	EQUIPMENT DISPATCHER.....	8	21,40H
	SCHEDULE SALARY ADJUSTMENTS.....		2,882
	SUB-SECTION TOTAL.....	115	8,801,628

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	85,440
0313	ASSISTANT COMMISSIONER.....	1	62,424
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	60,984
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	69,612
7034	TECHNICAL SERVICES MANAGER.....	1	60,984
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	44,172
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	2	42,072
6145	ENGINEERING TECHNICIAN VI.....	1	51,144
5614	CIVIL ENGINEER IV.....	2	63,780
5613	CIVIL ENGINEER III.....	1	58,428
5424	SUPERVISING ARCHITECT.....	1	51,144
1165	ASSISTANT MANAGER OF FINANCE.....	1	60,984
0810	EXECUTIVE SECRETARY II.....	1	38,148
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,904
0308	STAFF ASSISTANT.....	1	32,940
0303	ADMINISTRATIVE ASSISTANT III.....	1	32,940
	SCHEDULE SALARY ADJUSTMENTS.....		4,486
	SUB-SECTION TOTAL.....	19	985,342
HVAC PLANT-4707			
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	66,624
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	58,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,404
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
7775	STATIONARY FIREMAN.....	10	21,41H
7747	CHIEF OPERATING ENGINEER.....	1	6,122.13M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	32.37H
7743	OPERATING ENGINEER, GROUP A.....	40	29.43H
7741	OPERATING ENGINEER, GROUP C.....	56	27.89H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	30.65H
5035	ELECTRICAL MECHANIC.....	10	28.65H
4756	FOREMAN OF PLUMBERS.....	1	31.15H
4754	PLUMBER (SUB-FOREMAN).....	1	30.50H
4754	PLUMBER.....	15	29.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1,331
	SUB-SECTION TOTAL.....	154	8,915,628
SKILLED TRADES-4717			
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	66,624
7027	CONSTRUCTION COORDINATOR.....	1	51,144
5638	SUPERVISOR OF MAINTENANCE CONSTRUCTION..	1	76,068
0429	CLERK II.....	1	18,468
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,428
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
9411	CONSTRUCTION LABORER.....	12	23.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	24.20H
6676	FOREMAN OF MACHINISTS.....	1	28.95H
6674	MACHINIST.....	10	27.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	5,746.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	30.65H
5035	ELECTRICAL MECHANIC.....	55	28.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	29.71H
4855	SHEET METAL WORKER.....	6	27.51H
4776	FOREMAN OF STEAMFITTERS.....	2	32.70H
4774	STEAMFITTER.....	13	30.70H
4656	SIGN PAINTER.....	3	22.42H
4636	FOREMAN OF PAINTERS.....	1	28.80H
4634	PAINTER (SUB-FOREMAN).....	6	27.20H
4634	PAINTER.....	30	25.60H
4630	GENERAL FOREMAN OF PAINTERS.....	1	5,546.67M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	27.49H
4303	FOREMAN OF CARPENTERS.....	1	28.95H

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717 - CONTINUED			
4301	CARPENTER (SUB-FOREMAN).....	1	28.45H
4301	CARPENTER.....	17	26.95H
	SCHEDULE SALARY ADJUSTMENTS.....		2.459
	SUB-SECTION TOTAL.....	179	10,035,317
CUSTODIAL/LABOR SERVICES-4727			
7099	AIRPORT FACILITIES MANAGER.....	1	63,780
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES.....	1	66,624
7027	CONSTRUCTION COORDINATOR.....	1	51,144
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	69,612
0429	CLERK II.....	1	19,320
0318	ASSISTANT TO THE COMMISSIONER.....	1	55,920
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,940
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
9533	LABORER.....	22,240H	17.72H
9533	LABORER.....	55	17.72H
8244	FOREMAN OF LABORERS.....	1	24.00H
7005	AIRPORT MAINTENANCE FOREMAN.....	7	17.92H
4286	FOREMAN OF WINDOW WASHERS.....	5	2,634.67M
4285	WINDOW WASHER (SUB-FOREMAN).....	2	2,591.33M
4285	WINDOW WASHER.....	51	2,548.00M
4282	LEAD CUSTODIAL WORKER.....	35	2,513.00M
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	3,296.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	21	2,704.00M
4223	CUSTODIAL WORKER.....	285	2,200.00M
	SCHEDULE SALARY ADJUSTMENTS.....		2.241
	SUB-SECTION TOTAL.....	471	14,158,688
SECURITY OPERATIONS-4800			
9679	DEPUTY COMMISSIONER.....	1	87,576
0313	ASSISTANT COMMISSIONER.....	1	72,816
0313	ASSISTANT COMMISSIONER.....	1	63,780
6305	SAFETY SPECIALIST.....	1	32,940
6122	SAFETY SPECIALIST III.....	1	40,008
6122	SAFETY SPECIALIST III.....	1	31,356
6122	SAFETY SPECIALIST III.....	1	29,904
4210	AVIATION SECURITY OFFICER.....	1	44,172
4210	AVIATION SECURITY OFFICER.....	2	42,072
4210	AVIATION SECURITY OFFICER.....	14	40,008
4210	AVIATION SECURITY OFFICER.....	34	38,148
4210	AVIATION SECURITY OFFICER.....	33	36,336
4210	AVIATION SECURITY OFFICER.....	9	34,572
4210	AVIATION SECURITY OFFICER.....	21	32,940
4210	AVIATION SECURITY OFFICER.....	31	31,356
4210	AVIATION SECURITY OFFICER.....	18	29,904
4209	AVIATION SECURITY SERGEANT.....	4	48,732
4209	AVIATION SECURITY SERGEANT.....	3	46,332
4209	AVIATION SECURITY SERGEANT.....	6	44,172
4209	AVIATION SECURITY SERGEANT.....	1	42,072
4209	AVIATION SECURITY SERGEANT.....	1	40,008
4209	AVIATION SECURITY SERGEANT.....	3	38,148
4209	AVIATION SECURITY SERGEANT.....	1	36,336
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	60,984
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	55,920
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	51,144
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	48,732
0322	SPECIAL ASSISTANT.....	1	55,920
0318	ASSISTANT TO THE COMMISSIONER.....	1	42,072
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,508
0308	STAFF ASSISTANT.....	1	34,572
0304	ASSISTANT TO COMMISSIONER.....	1	53,508
0302	ADMINISTRATIVE ASSISTANT II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		82.666
	SUB-SECTION TOTAL.....	201	7,566,178

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DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER - 4808			
7020	GENERAL MANAGER OF OPERATIONS-O'HARE.....	1	72,816
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	44,172
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	42,072
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	40,008
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	38,148
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	36,336
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	32,940
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	31,356
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	29,904
5043	ELECTRONICS TECHNICIAN.....	1	40,008
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	58,428
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	55,920
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	51,144
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	44,172
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	42,072
1181	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	48,732
0810	EXECUTIVE SECRETARY II.....	1	40,008
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	24,588
	SCHEDULE SALARY ADJUSTMENTS.....		26,776
	SUB-SECTION TOTAL.....	46	1,816,876
ID BADGING-4818			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,428
1184	COMPUTER SUPPORT SPECIALIST.....	1	38,148
0664	DATA ENTRY OPERATOR.....	2	21,240
0664	DATA ENTRY OPERATOR.....	3	20,244
0434	CLERK III (PER AGREEMENT).....	1	28,404
0431	CLERK IV.....	1	31,356
0430	CLERK III.....	1	29,904
0430	CLERK III.....	1	23,412
0308	STAFF ASSISTANT.....	1	36,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,412
	SUB-SECTION TOTAL.....	12	353,612
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	87,576
0318	ASSISTANT TO THE COMMISSIONER.....	1	36,336
0313	ASSISTANT COMMISSIONER.....	1	69,612
7482	PARKING ENFORCEMENT AIDE.....	1	34,572
7482	PARKING ENFORCEMENT AIDE.....	1	32,940
7482	PARKING ENFORCEMENT AIDE.....	1	29,904
7482	PARKING ENFORCEMENT AIDE.....	2	27,084
7081	ASSISTANT DIRECTOR OF AVIATION PARKING..	1	55,920
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	40,008
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	38,148
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	36,336
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	31,356
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	29,904
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	37,620
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	4	35,820
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	34,032
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	1	29,472

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INT'L AIRPORT-3015 - CONTINUED			
LANDSIDE OPERATIONS-4909 - CONTINUED			
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	27,972
7030	SUPERVISING GROUND TRANSPORTATION MONITOR.....	2	26,736
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	3	32,460
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	4	30,936
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	26	29,472
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	25	27,972
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	2	25,476
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	1	24,240
7028	AIRPORT GROUND TRANSPORTATION MONITOR....	7	21,996
7020	GENERAL MANAGER OF OPERATIONS-O'HARE....	1	78,420
7019	ASSISTANT DIRECTOR OF GROUND TRANSPORTATION.....	1	42,072
7018	DIRECTOR OF CARGO FACILITIES.....	1	40,008
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	55,920
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	1	51,144
4201	OPERATIONS MANAGER OF AIRPORT PARKING....	2	44,172
0664	DATA ENTRY OPERATOR.....	1	24,588
0308	STAFF ASSISTANT.....	1	36,336
0308	STAFF ASSISTANT.....	1	32,940
0304	ASSISTANT TO COMMISSIONER.....	2	48,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,356
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,904
0302	ADMINISTRATIVE ASSISTANT II.....	1	25,848
	SCHEDULE SALARY ADJUSTMENTS.....		29,390
	SUB-SECTION TOTAL.....	115	3,756,902
	SECTION TOTAL.....	1,653	72,405,136
	DIVISION TOTAL.....	1,653	72,405,136
	LESS TURNOVER.....		3,523,218
	TOTAL.....		\$68,881,918

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 3,579,519
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	13,080
.0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	201,650
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	4,996,884
.0043 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	180,000
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	145,949
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	4,750,000
.0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	164,395
.0052 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	3,079,341
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES.....	765,102
.0057 TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	132,174
*2005.0000 FOR PERSONAL SERVICES.....	86,655
FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	18,094,749
.0140 ACCOUNTING AND AUDITING.....	40,480
.0142 LEGAL EXPENSES.....	300,000
.0145 EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	2,000,000
.0168 FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	85,838
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,582,500
.0902 FOR INTEREST ON BONDS.....	5,008,818
.0913 FOR PAYMENT OF FIRST LIEN BONDS..... FOR INTEREST ON INTERNATIONAL	33,496,958
.0914 TERMINAL BONDS.....	9,170,000
.0917 FOR INTEREST ON JUNIOR LIENS.....	38,640,905
.0919 FOR PAYMENT OF JUNIOR LIENS..... FOR PAYMENT OF INTERNATIONAL TERMINAL	69,600,000
.0936 BONDS..... FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	18,260,000
.0937 WORKERS COMPENSATION ACT.....	13,003,750
	120,000

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	1,294,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	183,585,613
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	900,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	58,683
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	3,500,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000
	FOR COST RECOVERY STUDIES AND	
	PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	40,000
.9075	TO RESERVE MAINTENANCE ACCOUNT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	784,098
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	35,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	10,317,781
	FOR EXPENSES RELATED TO COMPLIANCE	
.9146	WITH THE N.E.P.A.....	1,050,000
.9147	REGIONAL CAPITAL FUNDING.....	2,000,000
	FOR EXPENITURES RELATED TO THE REGIONAL	
.9149	CAPITAL PLANNING AUTHORITY.....	3,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,050,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	13,301,000
	TO REIMBURSE CORPORATE FUND FOR	
.9618	WORKER'S COMPENSATION CLAIMS.....	50,000
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	7,952,000
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES.....	6,728,000
	TO REIMBURSE CORPORATE FUND FOR	
.9630	TREASURER'S OFFICE SALARIES.....	25,000
*2005.9600	FOR REIMBURSEMENTS.....	28,056,000
	*BUDGET LEVEL TOTAL.....	251,112,961
	*FUND TOTAL.....	479,691,000

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1999

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,100,781		6,100,781
OFFICE OF BUDGET AND MANAGEMENT.....	5,324,812	31,157,300	36,482,112
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	10,785,797		10,785,797
CITY CLERK.....	6,644,111		6,644,111
DEPARTMENT OF FINANCE.....	14,118,450	1,291,755	15,410,205
CITY TREASURER.....	1,335,896		1,335,896
DEPARTMENT OF REVENUE.....	44,956,429		44,956,429
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,697,118		6,697,118
DEPARTMENT OF LAW.....	31,741,122	2,179,214	33,920,336
DEPARTMENT OF PERSONNEL.....	5,863,109		5,863,109
DEPARTMENT OF PURCHASES, CONTRACTS AND SUPPLIES.....	7,198,664	104,981	7,303,645
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	131,524,145		131,524,145
DEPARTMENT OF FLEET MANAGEMENT.....	58,912,655		58,912,655
TOTAL- FINANCE AND ADMINISTRATION.....	331,203,089	34,733,250	365,936,339
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	17,992,143		17,992,143
BOARD OF ELECTION COMMISSIONERS.....	16,850,257		16,850,257
TOTAL- LEGISLATIVE AND ELECTIONS.....	34,842,400		34,842,400
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	10,050,213	31,904,483	41,954,696
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,788,653	74,211,668	80,000,321
DEPARTMENT OF HOUSING.....	17,182,370	78,261,888	95,444,258
DEPARTMENT OF CULTURAL AFFAIRS.....	6,700,109	4,558,933	11,259,042
MAYOR'S OFFICE OF SPECIAL EVENTS.....	22,857,254	197,000	23,054,254
TOTAL- CITY DEVELOPMENT.....	62,578,599	189,133,972	251,712,571
COMMUNITY SERVICES:			
MUNICIPAL REFERENCE LIBRARY.....	704,504		704,504
DEPARTMENT OF HEALTH.....	41,601,957	102,111,971	143,713,928
COMMISSION ON HUMAN RELATIONS.....	2,288,094	2,730,395	5,018,489
CHICAGO DEPARTMENT ON AGING.....	3,267,365	23,236,518	26,503,883
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,186,866	4,402,427	5,589,293
DEPARTMENT OF HUMAN SERVICES.....	16,085,625	211,286,390	227,372,015
CHICAGO PUBLIC LIBRARY.....	42,632,422	12,925,000	55,557,422
TOTAL- COMMUNITY SERVICES.....	107,766,833	358,692,701	466,459,534
PUBLIC SAFETY:			
POLICE BOARD.....	408,820		408,820
DEPARTMENT OF POLICE.....	983,452,853	46,501,000	1,029,953,853
FIRE DEPARTMENT.....	323,756,948	3,256,798	327,013,746
TOTAL- PUBLIC SAFETY.....	1,307,618,621	49,757,798	1,357,376,419

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 1999 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,522,688		2,522,688
DEPARTMENT OF ZONING.....	1,548,244		1,548,244
ZONING BOARD OF APPEALS.....	315,663		315,663
DEPARTMENT OF BUILDINGS.....	23,557,406	3,430,001	26,987,407
DEPARTMENT OF CONSUMER SERVICES.....	6,978,172		6,978,172
DEPARTMENT OF ENVIRONMENT.....	7,619,562	11,134,855	18,754,417
COMMISSION ON ANIMAL CARE AND CONTROL.....	2,820,445		2,820,445
MAYOR'S LICENSE COMMISSION AND LOCAL LIQUOR CONTRO.....	963,075		963,075
LICENSE APPEAL COMMISSION.....	153,576		153,576
BOARD OF ETHICS.....	680,868		680,868
OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION.....	1,190,155	110,000	1,300,155
TOTAL - REGULATORY.....	48,349,854	14,674,856	63,024,710
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	321,582,496	2,294,000	323,876,496
TOTAL - STREETS AND SANITATION.....	321,582,496	2,294,000	323,876,496
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	122,591,333	126,683,627	249,274,960
TOTAL - CHICAGO DEPT. OF TRANSPORTATION.....	122,591,333	126,683,627	249,274,960
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION			
CHICAGO MIDWAY AIRPORT.....	26,673,733	15,000,000	41,673,733
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	171,501,481	67,800,000	239,301,481
MERRILL C. MEIGS FIELD.....	924,876		924,876
DEPARTMENT OF WATER.....	174,597,577		174,597,577
DEPARTMENT OF SEWERS.....	72,677,114	7,983,000	80,660,114
TOTAL - PUBLIC SERVICE ENTERPRISES.....	446,374,781	90,783,000	537,157,781
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	1,713,651,994		1,713,651,994
TOTAL - GENERAL FINANCING REQUIREMENTS.....	1,713,651,994		1,713,651,994
TOTAL ALL FUNCTIONS	4,498,560,000	864,753,204	5,361,313,204
DEDUCT TRANSFERS BETWEEN FUNDS.....			206,924,000
TOTAL.....			5,154,389,204
DEDUCT PROCEEDS OF DEBT.....			196,990,000
NET GRAND TOTAL.....			4,957,399,204

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

ESTIMATE OF GRANT REVENUE FOR 1999

	1999	1998
Awards From Agencies of the Federal Government	\$ 749,052,204	\$ 582,831,665
Awards From Agencies of the State of Illinois	93,218,000	62,239,000
Awards From Public and Private Agencies	4,727,000	3,251,000
CDBG Program Revenue	5,275,000	8,648,000
Grant Program Income	12,481,000	11,590,000
Total	<u>\$ 864,753,204</u>	<u>\$ 668,559,665</u>

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	1999 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 8,922,300
Brownfields Economic Development Initiative (EDI).....	2,500,000
Central Grants Management.....	415,000
Disaster Recovery Initiative.....	900,000
Downtown Greening Initiative Private Support-Carryover.....	187,000
HUD Section 108 Loan Program.....	18,000,000
Midwest Regional Children's Advocacy Center.....	<u>233,000</u>
DEPARTMENT TOTAL	31,157,300
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,291,755
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,179,214
35 DEPARTMENT OF PURCHASING:	
Community Development Block Grant.....	104,981
CATEGORY TOTAL	<u>34,733,250</u>

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT		1999 ANTICIPATED GRANT
	CITY DEVELOPMENT	
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:		
	Community Development Block Grant.....	20,901,483
	Boat Access Development-Clark Park.....	50,000
	Canal Origins Bridgeport Expansion-IDNR.....	386,000
	Chicago Econ. Devel.-Cost Benefit Evaluation Model.....	47,000
	EDA Pub.Works & Dev-Stockyards Ind. Pk-Carryover.....	2,000,000
	Empowerment Zone/Enterprise Comm. -State.....	3,766,000
	Gateway Plaza Retail Transit Center-UDAG.....	1,500,000
	Growing Jobs for Horner Homes Project.....	25,000
	Joint Community Dev. Prog.-UIC/HUD Carryover.....	554,000
	Lou Rawls Theater & Cultural Center.....	1,500,000
	North Branch Waterfall Terraces-River Devel.-IDNR.....	200,000
	DSLAD-South Chicago Park.....	275,000
	DSLAD-Sun-Times Riverwalk.....	200,000
	State Grant for Economic Development-DCCA-Carryover....	500,000
	DEPARTMENT TOTAL	31,904,483
21 DEPARTMENT OF HOUSING:		
	Community Development Block Grant.....	37,878,888
	HOME Program '98.....	300,000
	HOME Program '99.....	32,650,000
	Homeownership Zone.....	5,000,000
	Market to Market Training & Outreach Program.....	150,000
	Supportive Housing-HUD 1999.....	2,283,000
	DEPARTMENT TOTAL	78,261,888
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:		
	Community Development Block Grant.....	838,933
	Community Arts Access (Access Decentralization)-IAC....	250,000
	Chicago Cultural Center Foundation Support.....	450,000
	Established Regional Arts Institution-IAC.....	150,000
	Gallery 37 Program Support.....	820,000
	Local Tourism & Convention Bureau Grant.....	1,770,000
	Special Assistance Grant-IAC.....	25,000
	Tourism Attract. Dev.-Water Works Visitor Center.....	100,000
	Tourism Match-Chgo. Neighborhood Tours-Carryover.....	55,000
	World Music Festival-NEA.....	100,000
	DEPARTMENT TOTAL	4,558,933
24 MAYOR'S OFFICE OF SPECIAL EVENTS:		
	State Tourism Matching Grant.....	72,000
	State Tourism Private Sector Matching Grant.....	125,000
	DEPARTMENT TOTAL	197,000

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1999 ANTICIPATED GRANT
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:	
Community Development Block Grant.....	3,383,668
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Job Training Partnership Act (JTPA):	
- Title IIA Adults.....	12,140,000
- Title IIB Summer Youth Employment.....	12,929,000
- Title IIC Youth.....	2,591,000
- Title IID Older Individuals.....	650,000
- Title III Dislocated Workers.....	6,339,000
- Title III EDWAA 40% Reserve Funds.....	798,000
One-Stop Career Center System.....	466,000
Title XX Donated Funds Initiative.....	727,000
Welfare to Work Grant.....	27,757,000
Welfare to Work Transportation Grant.....	3,000,000
Welfare to Work-Chicago Works-CHA.....	1,757,000
YouthBuild-IDHS-Carryover.....	75,000
Youth Opportunity Area Demo-JTPA Title IV-Carryover....	1,589,000
DEPARTMENT TOTAL	74,211,668
CATEGORY TOTAL	189,133,972

COMMUNITY SERVICES

41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	14,816,971
AIDS Prevention.....	6,315,000
AIDS Surveillance and Seroprevalence.....	907,000
Asthma Surveillance.....	73,000
Asthma Surveillance-Carryover.....	73,000
Breast & Cervical Cancer Outreach Program.....	310,000
Chgo. Lead Safe Homes Initiative -Carryover.....	1,500,000
Chicago Lead Safe Homes Initiative.....	3,000,000
Chicago Together Community Partnership Prog.....	40,000
Child Mental Health Initiatives.....	545,000
Childhood Lead Poisoning Prevention-CDC.....	698,000
Childhood Lead Poisoning Prevention-IDPH.....	800,000
Comm. Based Lead Abatement Demo-EDA-Carryover.....	220,000
Dental Program Income.....	411,000
Developing Services for Immigrant Battered Women.....	50,000
Drug Free Communities.....	100,000
Education/Follow-up Services in Genetics.....	116,000
Educational Seminars Support.....	100,000
Evaluation of Counseling/Testing of TB Patients/HIV....	184,000
Expanded Use of Rapid HIV Testing.....	221,000
Family Planning.....	908,000
Family Planning Income.....	689,000
Family Planning/Male Responsibility.....	35,000
Food Inspection Reimbursement.....	350,000

BUDGET DOCUMENT
GRANTS
Grants By Program Category, Department and Grant - Continued

DEPT	1999 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH (continued):	
Health Promotion Grant.....	318,000
Health Promotion Revenue.....	20,000
Healthy Moms/Healthy Kids-Chicago Case Mgm't.....	2,107,000
Housing Opportunities for People with AIDS (HOPWA).....	3,900,000
Immunization.....	4,349,000
Intervention-Gateway-DASA.....	763,000
Local Health Protection (Basic Health).....	664,000
Local Health Protection (Basic Health) Revenue.....	68,000
Maternal and Child Health Block Grant (MCH).....	6,796,000
MCH Income.....	7,100,000
Mental Health:	
- Assertive Treatment Program (ACT) Lawndale.....	360,000
- Mental Health Base Grant.....	4,503,000
- Mental Health Income.....	2,400,000
- Mental Health Case Management.....	814,000
- MH Day Treatment Program.....	792,000
- MH Medical Rehabilitation Option (MRD).....	703,000
- Triage Program Woodlawn MH.....	59,000
Mercury Prevention Education-Carryover.....	15,000
Osteoporosis Community Education Program-Carryover.....	30,000
Pre-K Vision & Hearing Screening.....	285,000
Public Health Brownfields Education Initiative-Carryover.....	75,000
Public Health Information Network.....	1,000
Recovery Community Support Program.....	100,000
Refugee Health Screening Program.....	635,000
Regional HIV Prevention-IDPH.....	1,331,000
Ryan White HIV Emergency Relief - CARE Act:	
- Title I Formula.....	17,895,000
- Title III HIV Early Intervention.....	478,000
- Title III Supplemental.....	85,000
School-Based Child Maltreatment Prevention.....	100,000
Sexually Transmitted Disease Accelerated Preven.....	2,646,000
STD Research Revenue Fund.....	202,000
Substance Abuse Targeted Capacity Expansion.....	2,249,000
Tanning Facilities Inspections.....	9,000
Tuberculosis Control/HIV T.B. Related.....	2,401,000
Urban Systems of Care.....	200,000
Vector Control.....	40,000
Violence Prevention Program-Carryover.....	35,000
Vision & Hearing.....	46,000
Women, Infants and Children Nutrition (WIC).....	5,076,000
DEPARTMENT TOTAL	102,111,971

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1999 ANTICIPATED GRANT
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,430,395
Violence Intervention and Prevention-Carryover.....	1,300,000
DEPARTMENT TOTAL	2,730,395
47 DEPARTMENT ON AGING:	
Community Development Block Grant.....	2,073,518
CDOA/CHA Service Coordinators.....	150,000
CDOA/CHA Service Coordinators-HUD.....	114,000
Chicago Dept. on Aging Special Initiatives.....	10,000
Chicago Fund Support for Senior Services.....	100,000
Commodity Food Reimbursement.....	2,302,000
Foster Grandparents.....	493,000
Longterm Care System Development.....	64,000
OAA Nutrition Program Income-Congregate Meals.....	782,000
OAA Nutrition Program Income-Home Delivered Meals.....	709,000
OAA Title IIIB Elder Abuse (E).....	23,000
OAA Title IIIB Ombudsman.....	308,000
OAA Title IIIB Ombudsman (E).....	28,000
OAA Title IIIF Health Promotion.....	202,000
OAA Title IV Pension Infor. & Counseling-Carryover.....	75,000
OAA Title V/Senior Employment Specialist.....	1,014,000
Older Americans Act Title IIIB Services.....	3,252,000
Older Americans Act Title IIIC Nutrition.....	6,720,000
Older Americans Act Title IIID.....	114,000
Pension Information Effort-RRF.....	110,000
Red Tape Cutters Program-IDOA.....	700,000
Resident Services Coord.-Associates of Triangle.....	44,000
Resident Services Coordination-D. Samuelson-Carryover..	40,000
Senior Citizens Picnic Support.....	239,000
Senior Companion Project-ACTION.....	260,000
State Foster Grandparents.....	56,000
State Senior Employment Specialist.....	24,000
State Title IIIB Services.....	906,000
State Title IIIC Nutrition.....	1,579,000
State Title IIIB Ombudsman.....	48,000
Tell a Friend Project/Women's Health.....	28,000
Title IIIB Match (Community Care) - GRF.....	669,000
DEPARTMENT TOTAL	23,236,518

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1999 ANTICIPATED GRANT
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	2,931,427
Access Chicago Support.....	200,000
Employment Initiative for People with Disabilities.....	196,000
Empowerment Zone Program.....	130,000
Fair Housing Initiatives Program.....	100,000
MOPD Special Initiatives Support.....	40,000
Substance Abuse & Aids Prevention-Hearing Impaired.....	101,000
Welfare to Work-Chicago Works-CHA.....	252,000
Title XX Donated Funds Initiative.....	452,000
DEPARTMENT TOTAL	4,402,427
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	22,257,390
Child and Adult Care Food Program.....	7,899,000
Child Care Quality Enhancement.....	2,285,000
Community Services Block Grant.....	10,400,000
Culinary Skills/Head Start Cooks - Quaker Oats.....	28,000
Early Head Start Program Initiative.....	7,060,000
Emergency Food & Shelter-I.D.P.A.....	4,556,000
Emergency Shelter Grant-HUD (McKinney Act).....	4,345,000
Employment Related Day Care-IDHS.....	44,699,000
Empowerment Zone-Child Care Collaborative-Carryover....	4,499,000
Federal Grant Reimbursement for Grants Mgm't.....	(415,000)
Head Start.....	80,667,000
Peers Improving Neighborhoods with Technology.....	747,000
Shelter Plus Care-HUD 1994.....	733,000
Shelter Plus Care-HUD 1995.....	585,000
Shelter Plus Care-HUD 1996.....	614,000
Shelter Plus Care-HUD 1997.....	392,000
Shelter Plus Care-HUD 1998.....	407,000
Shelter Plus Care-HUD 1999.....	381,000
Specialized Day Care-DCFS.....	4,808,000
Summer Food Service.....	5,159,000
Supportive Housing-HUD 1994.....	151,000
Supportive Housing-HUD 1996.....	475,000
Supportive Housing-HUD 1997.....	4,209,000
Supportive Housing-HUD 1998.....	1,260,000
Supportive Housing-HUD 1999.....	2,147,000
Title V Senior Aides Project.....	871,000
Warming Center Program-Service Tax Trust Fund.....	67,000
DEPARTMENT TOTAL	211,286,390

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1999 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY:	
Branch Library Renovation:	
- Branch Relocation/Expansion - carryover.....	1,111,000
- Computer Software Tax-Carryover.....	21,000
- Live and Learn.....	1,169,000
- Metro. Civic Center Bond Fund-Carryover.....	5,000
Illinois Library Development-Per Capita & Area.....	8,730,000
IL Library Develop.-Per Capita & Area-Carryover.....	500,000
IL Regional Library for the Blind and Physically Handicapped.....	784,000
Library Services and Technology Act (LSTA).....	158,000
National Leadership Grants-IMLS.....	67,000
125th Anniversary Grant-ISL-Carryover.....	125,000
Sub-Regional Library for the Blind and Physically Handicapped-Talking Book Center.....	255,000
DEPARTMENT TOTAL	12,925,000
CATEGORY TOTAL	356,692,701
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Advancing Community Policing-Carryover.....	1,000,000
Asset Forfeiture Funds-Federal.....	1,000,000
Asset Forfeiture Funds-State.....	3,600,000
CAPS Building Safe Blocks Initiative-Carryover.....	300,000
Chgo Domestic Violence Help Line-Comm Trust-Carryover..	50,000
Chgo Domestic Violence Help Line-ICJIA.....	194,000
Chgo Domestic Violence Help Line-IDHS-Carryover.....	800,000
Chicago-Cook Combined Mobile Team Training.....	450,000
Compressed Natural Gas (CNG) Vehicle Program.....	30,000
COPS Distressed Neighborhoods Grant.....	9,610,000
COPS Innovative Grant.....	250,000
COPS MORE-1998-Carryover.....	2,791,000
COPS School Based Partnerships.....	150,000
Discretionary Programs-BJA.....	193,000
Gang Resistance Education & Training (GREAT).....	220,000
Intoximeter Training Classes.....	6,000
Juvenile Block Grant.....	1,000,000
Law Enforcement Family Support.....	150,000
Local Law Enforcement Block Grant.....	22,100,000
Mobile Team Training Unit 5.....	460,000
Motor Vehicle Theft Data Analysis.....	207,000
Motor Vehicle Theft Prevention.....	101,000
The Protectors Program.....	69,000
Saturation Patrols.....	78,000
Section 408: Alcohol Traffic Safety	
- Roadside Safety Checks.....	108,000
Violence Against Women-Arrests Policy-DOJ.....	809,000
Violence Against Women-Combined In-Service Training....	220,000
Violence Against Women-Domestic Violence Protocol.....	250,000
Violence Against Women-Sexual Assault Protocol.....	160,000
Violent Crime Victims Asst.-Court Advocacy Transp.....	10,000
Youth Focused Community Policing Initiative.....	135,000
DEPARTMENT TOTAL	46,501,000

BUDGET DOCUMENT
GRANTS
Grants By Program Category, Department and Grant - Continued

DEPT	1999 ANTICIPATED GRANT
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	1,736,798
Fire Academy Training and Improvement Fund.....	1,020,000
Underground Storage Tank Inspection.....	500,000
DEPARTMENT TOTAL	3,256,798
CATEGORY TOTAL	49,757,798
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	3,430,001
72 DEPARTMENT OF ENVIRONMENT:	
Community Development Block Grant.....	438,855
Air Pollution Control Program.....	375,000
Brownfields Pilot Project.....	200,000
Brownfields Econ. Dev.-Showcase Communities.....	441,000
Brownfields Showcase Communities-NIEHS-Carryover.....	100,000
Clean Air/Brownfields Partnership.....	500,000
Climate Wise Program-Carryover.....	60,000
Congestion Mitigation/Air Quality-Alternative Fuel.....	2,000,000
Energy Task Force-Urban Consortium.....	1,496,000
Environmental Justice Through Pollution Preven.....	100,000
Fly Dumping Prevention Pilot Program-Carryover.....	130,000
Greencorp Jobs Partnership-Welfare to Work Initiative..	3,319,000
IMC Global Grant.....	92,000
Illinois Clean and Beautiful.....	15,000
Installing Photovoltaic in Chicago-USDOE.....	200,000
Natural Landscapes.....	10,000
New Nature Centers.....	200,000
Photovoltaic Devel. in Chicago-Private Support.....	40,000
Recycling Educational Support.....	1,000,000
Resource Conservation & Recovery Act-Subtitle D.....	150,000
Solid Waste Management/Enforcement.....	68,000
Substantial Development Challenge-Metal Platers Park...	200,000
DEPARTMENT TOTAL	11,134,855
79 OFFICE OF CABLE COMMUNICATIONS ADMINISTRATION:	
Cable Theft of Service Adjudication.....	110,000
CATEGORY TOTAL	14,674,856

BUDGET DOCUMENT FOR YEAR 1999
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	1999 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Anti-Icing Project-FHWA.....	500,000
Alley Lighting Safety Program.....	88,000
Asian Longhorn Beetles Eradication-Carryover.....	500,000
GreenStreets.....	700,000
Rodent Control Grant-Carryover.....	500,000
Urban & Community Forestry-IDOC.....	6,000
CATEGORY TOTAL	2,294,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Community Development Block Grant.....	3,059,627
Bridge Funds-Federal.....	3,200,000
Chicago Bicycle Map.....	40,000
Congestion Mitigation Air Quality:	
- Federal.....	24,512,000
Demonstration Projects:	
- Federal -Carryover.....	1,495,000
Econ. Developmt. Interchange & Access-Nabisco.....	2,089,000
IDOT Funds - Arterial Streets.....	487,000
IDOT Funds - Bridge Maintenance.....	600,000
IDOT Legislative Program.....	13,074,000
IL Bicycle Path Grant Program.....	105,000
Museum Campus Chicago Private Support.....	280,000
Museum Campus Trolley.....	4,250,000
Operation Green Light.....	10,676,000
State Planning & Research Funds.....	182,000
Surface Transportation Program (STP):	
- STP Construction-Federal.....	29,548,000
- STP Enhancement-Federal.....	2,500,000
- STP Engineering-Federal.....	17,296,000
Transportation Equity Act-21st Century (TEA-21).....	11,590,000
Transportation Planning.....	1,700,000
CATEGORY TOTAL	126,683,627
PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Midway - Airport Improvement Program.....	15,000,000
Transportation Equity Act-21st Century (TEA-21).....	6,500,000
O'Hare - Airport Improvement Program.....	61,300,000
DEPARTMENT TOTAL	82,800,000
89 DEPARTMENT OF SEWERS:	
Hazard Mitigation Grant.....	7,983,000
DEPARTMENT TOTAL	7,983,000
CATEGORY TOTAL	90,783,000
TOTAL ALL PROGRAMS	\$ 864,753,204

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Environmental Control.....	\$ 5,350
Vehicle Tax.....	2,786,290
Motor Fuel Tax.....	13,515,629
Library Maintenance and Operation.....	45,658
Municipal Hotel Operators' Occupation Tax..	477,700
Special Events.....	<u>1,353,000</u>
	\$ 18,183,627
Enterprise Funds:	
Water.....	\$ 3,155,150
Sewer.....	290,500
Chicago Skyway.....	1,501,333
O'Hare Airport.....	<u>750,000</u>
	\$ 5,696,983
TOTAL INTERNAL TRANSFER	\$ 23,880,610

EXTERNAL REIMBURSEMENTS

General Obligation Bonds.....	\$ 13,101,000
Motor Fuel Tax Revenue Bonds.....	5,000
Tax Increment Financing.....	3,025,000
Federal, State and County.....	11,000,000
Community Development Block Grant Fund.....	132,208
Other.....	3,380,000
Sewer Revenue Bonds.....	1,220,000
Water Revenue Bonds.....	<u>420,000</u>
TOTAL EXTERNAL TRANSFER	\$ 32,283,208

TOTAL FOR APPENDIX A

\$ 56,163,818
=====

DEPARTMENTAL SUMMARY

Department of Streets and Sanitation.....	\$ 23,748,355
Chicago Department of Transportation.....	19,363,000
Department of General Services.....	701,000
Department of Fleet Management.....	8,788,130
Department of Planning and Development.....	2,200,000
Department of Police.....	1,303,333
Department of Law.....	40,000
City Treasurer.....	<u>20,000</u>

DEPARTMENTAL TOTAL

\$ 56,163,818
=====

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-A**ENVIRONMENTAL CONTROL FUND - 171**

Department of Fleet Management.....	5,350
TOTAL ENVIRONMENTAL CONTROL FUND	\$ 5,350
	=====

WATER FUND - 200

Department of Streets and Sanitation.....	1,931,650
Chicago Department of Transportation.....	1,062,000
Department of General Services.....	84,500
Department of Fleet Management.....	77,000
TOTAL WATER FUND	\$ 3,155,150
	=====

VEHICLE TAX FUND - 300

Department of Streets and Sanitation.....	250,000
Department of Fleet Management.....	2,536,290
TOTAL VEHICLE TAX FUND	\$ 2,786,290
	=====

MOTOR FUEL TAX FUND - 310

Department of Streets and Sanitation.....	3,161,205
Department of Fleet Management.....	5,229,424
Chicago Department of Transportation.....	5,125,000
TOTAL MOTOR FUEL TAX FUND	\$ 13,515,629
	=====

SEWER FUND - 314

Department of Streets and Sanitation.....	250,500
Chicago Department of Transportation.....	20,000
Department of Fleet Management.....	20,000
TOTAL SEWER FUND	\$ 290,500
	=====

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-A

LIBRARY MAINTENANCE AND OPERATION FUND - 346

Department of Fleet Management.....	45,658
TOTAL LIBRARY MAINTENANCE AND OPERATION FUND	\$ 45,658
	=====

MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND - 355

Department of General Services.....	475,000
Department of Fleet Management.....	2,700
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 477,700
	=====

SPECIAL EVENTS FUND - 356

Department of Streets and Sanitation.....	500,000
Department of Fleet Management.....	18,000
Department of Police.....	650,000
Department of Law.....	40,000
Department of Treasurer.....	20,000
Department of General Services.....	125,000
TOTAL SPECIAL EVENTS FUND	\$ 1,353,000
	=====

SKYWAY FUND - 701

Department of Transportation.....	50,000
Department of Streets and Sanitation.....	50,000
Department of Fleet Management.....	731,500
Department of General Services.....	16,500
Department of Police.....	653,333
TOTAL SKYWAY FUND	\$ 1,501,333
	=====

O'HARE AIRPORT FUND - 740

Department of Streets and Sanitation.....	750,000
TOTAL O'HARE AIRPORT FUND	\$ 750,000
	=====

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-A

GENERAL OBLIGATION BONDS

Department of Streets and Sanitation.....	7,638,000
Chicago Department of Transportation.....	<u>5,463,000</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>13,101,000</u>
	=====

TAX INCREMENT FINANCING

Department of Streets and Sanitation.....	800,000
Chicago Department of Transportation.....	25,000
Department of Planning and Development.....	<u>2,200,000</u>
TOTAL TAX INCREMENT FINANCING	\$ <u>3,025,000</u>
	=====

MOTOR FUEL TAX REVENUE BONDS

Chicago Department of Transportation.....	<u>5,000</u>
TOTAL MOTOR FUEL TAX REVENUE BONDS	\$ <u>5,000</u>
	=====

FEDERAL STATE AND COUNTY

Department of Streets and Sanitation.....	4,457,000
Chicago Department of Transportation.....	<u>6,543,000</u>
TOTAL FEDERAL, STATE AND COUNTY	\$ <u>11,000,000</u>
	=====

COMMUNITY DEVELOPMENT BLOCK GRANT FUND - YEAR XXV

Department of Streets and Sanitation.....	10,000
Department of Fleet Management.....	<u>122,208</u>
TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$ <u>132,208</u>
	=====

OTHER EXTERNAL SOURCES

Department of Streets and Sanitation.....	2,420,000
Chicago Department of Transportation.....	<u>960,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ <u>3,380,000</u>
	=====

SEWER REVENUE BONDS

Department of Streets and Sanitation.....	1,210,000
Chicago Department of Transportation.....	<u>10,000</u>
TOTAL SEWER REVENUE BONDS	\$ <u>1,220,000</u>
	=====

WATER REVENUE BONDS

Department of Streets and Sanitation.....	320,000
Chicago Department of Transportation.....	<u>100,000</u>
TOTAL WATER REVENUE BONDS	\$ <u>420,000</u>
	=====

BUDGET DOCUMENT FOR YEAR 1999
APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Motor Fuel Tax.....	\$ 21,843,620
	<u>\$ 21,843,620</u>
Enterprise Funds:	
Water.....	\$ 687,900
Sewer.....	1,018,000
Chicago Skyway.....	285,000
Midway Airport.....	20,000
O'Hare Airport.....	6,000
	<u>\$ 2,016,900</u>
TOTAL INTERNAL TRANSFERS	\$ 23,860,520

EXTERNAL REIMBURSEMENTS

Tax Increment Financing.....	\$ 250,000
Sewer Revenue Bonds.....	600,000
General Obligation Bonds.....	1,085,550
Water Revenue Bonds.....	5,000,000
Federal, State and County.....	1,622,000
Community Development Block Grant.....	49,000
Other.....	690,000
TOTAL EXTERNAL TRANSFERS	<u>\$ 9,296,550</u>
TOTAL FOR APPENDIX B	\$ 33,157,070
	=====

DEPARTMENTAL SUMMARY

Departmental of Streets and Sanitation.....	\$ 6,107,647
Chicago Department of Transportation.....	<u>27,049,423</u>
DEPARTMENTAL TOTAL	\$ 33,157,070
	=====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	13,824	14,472	15,240	15,948	16,788	1
	MONTHLY	1,152	1,206	1,270	1,329	1,399	
2	ANNUAL	14,472	15,240	15,948	16,788	17,616	2
	MONTHLY	1,206	1,270	1,329	1,399	1,468	
3	ANNUAL	15,240	15,948	16,788	17,616	18,468	3
	MONTHLY	1,270	1,329	1,399	1,468	1,539	
4	ANNUAL	15,948	16,788	17,616	18,468	19,320	4
	MONTHLY	1,329	1,399	1,468	1,539	1,610	
5	ANNUAL	16,788	17,616	18,468	19,320	20,244	5
	MONTHLY	1,399	1,468	1,539	1,610	1,687	
6	ANNUAL	18,468	19,320	20,244	21,240	22,308	6
	MONTHLY	1,539	1,610	1,687	1,770	1,859	
7	ANNUAL	19,320	20,244	21,240	22,308	23,412	7
	MONTHLY	1,610	1,687	1,770	1,859	1,951	
8	ANNUAL	20,244	21,240	22,308	23,412	24,588	8
	MONTHLY	1,687	1,770	1,859	1,951	2,049	
9	ANNUAL	22,308	23,412	24,588	25,848	27,084	9
	MONTHLY	1,859	1,951	2,049	2,154	2,257	
10	ANNUAL	24,588	25,848	27,084	28,404	29,904	10
	MONTHLY	2,049	2,154	2,257	2,367	2,492	
11	ANNUAL	27,084	28,404	29,904	31,356	32,940	11
	MONTHLY	2,257	2,367	2,492	2,613	2,745	
12	ANNUAL	29,904	31,356	32,940	34,572	36,336	12
	MONTHLY	2,492	2,613	2,745	2,881	3,028	
13	ANNUAL	32,940	34,572	36,336	38,148	40,008	13
	MONTHLY	2,745	2,881	3,028	3,179	3,334	
14	ANNUAL	36,336	38,148	40,008	42,072	44,172	14
	MONTHLY	3,028	3,179	3,334	3,506	3,681	
15	ANNUAL	40,008	42,072	44,172	46,332	48,732	15
	MONTHLY	3,334	3,506	3,681	3,861	4,061	
16	ANNUAL	44,172	46,332	48,732	51,144	53,508	16
	MONTHLY	3,681	3,861	4,061	4,262	4,459	
17	ANNUAL	48,732	51,144	53,508	55,920	58,428	17
	MONTHLY	4,061	4,262	4,459	4,660	4,869	
18	ANNUAL	53,508	55,920	58,428	60,984	63,780	18
	MONTHLY	4,459	4,660	4,869	5,082	5,315	
19	ANNUAL	58,428	60,984	63,780	66,624	69,612	19
	MONTHLY	4,869	5,082	5,315	5,552	5,801	
20	ANNUAL	60,984	63,780	66,624	69,612	72,816	20
	MONTHLY	5,082	5,315	5,552	5,801	6,068	
21	ANNUAL	63,780	66,624	69,612	72,816	76,068	21
	MONTHLY	5,315	5,552	5,801	6,068	6,339	

UNIT= 01, 03, 04, 05, 10, 17, 20

BASE SALARY PLAN

SCHEDULE C

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	1
2	ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	2
3	ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	3
4	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	4
5	ANNUAL MONTHLY	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	5
6	ANNUAL MONTHLY	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	6
7	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	7
8	ANNUAL MONTHLY	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	8
9	ANNUAL MONTHLY	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	9
10	ANNUAL MONTHLY	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	10
11	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	11
12	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	12
13	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	13
14	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	14
15	ANNUAL MONTHLY	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	15
16	ANNUAL MONTHLY	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	16
17	ANNUAL MONTHLY	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068	17
18	ANNUAL MONTHLY	66,624 5,552	69,612 5,801	72,816 6,068	76,068 6,339	77,532 6,461	18
19	ANNUAL MONTHLY	72,816 6,068	76,068 6,339	77,532 6,461	78,420 6,535		19
20	ANNUAL MONTHLY	76,068 6,339	77,532 6,461	78,420 6,535			20
21	ANNUAL MONTHLY	77,532 6,461	78,420 6,535				21

UNITS= 01, 03, 04, 05, 10, 20

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE	ENTRANCE RATE	STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE STEP 11
		FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE
1	ANNUAL MONTHLY	33,522 2,793.50	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	51,780 4,315.00	53,610 4,467.50	55,482 4,623.50	57,528 4,794.00	59,190 4,932.50
2	ANNUAL MONTHLY	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	52,566 4,380.50	54,408 4,534.00	56,280 4,690.00	58,248 4,854.00	60,432 5,038.00	62,214 5,184.50
3	ANNUAL MONTHLY	47,190 3,932.50	49,536 4,128.00	52,050 4,337.50	54,690 4,557.50	57,384 4,782.00	60,228 5,019.00	62,214 5,184.50	64,176 5,348.00	66,240 5,520.00	68,370 5,697.50	70,428 5,869.00
4	ANNUAL MONTHLY	53,388 4,449.00	56,028 4,669.00	58,788 4,899.00	61,746 5,145.50	64,806 5,400.50	68,088 5,674.00	70,152 5,846.00	72,312 6,026.00	74,508 6,209.00	76,776 6,398.00	78,728 6,580.50
5	ANNUAL MONTHLY	58,788 4,899.00	61,746 5,145.50	64,806 5,400.50	68,088 5,674.00	71,460 5,955.00	74,982 6,248.50	77,130 6,427.50	79,308 6,609.00	81,510 6,792.50	83,526 6,980.50	84,720 7,080.00

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE	STEP 2										MAXIMUM RATE	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	
		FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
3	ANNUAL MONTHLY	46,152 3,846.00	48,444 4,037.00	50,904 4,242.00	53,484 4,457.00	56,124 4,677.00	58,902 4,908.50	60,846 5,070.50	62,766 5,230.50	64,782 5,398.50	66,884 5,572.00	68,880 5,740.00	
4	ANNUAL MONTHLY	52,212 4,351.00	54,798 4,566.50	57,492 4,791.00	60,390 5,032.50	63,378 5,281.50	66,588 5,549.00	68,610 5,717.50	70,722 5,893.50	72,870 6,072.50	75,084 6,257.00	76,992 6,416.00	
5	ANNUAL MONTHLY	57,492 4,791.00	60,390 5,032.50	63,378 5,281.50	66,588 5,549.00	69,888 5,824.00	73,332 6,111.00	75,432 6,286.00	77,562 6,463.50	79,716 6,643.00	81,690 6,807.50	82,854 6,904.50	
6	ANNUAL MONTHLY	78,972 6,581.00	82,770 6,897.50	86,538 7,211.50	90,684 7,557.00	94,878 7,906.50	99,426 8,285.50	104,010 8,667.50					
7	ANNUAL MONTHLY	81,720 6,810.00	85,638 7,136.50	89,904 7,492.00	94,194 7,849.50	98,868 8,239.00	103,608 8,634.00	108,750 9,062.50					
8	ANNUAL MONTHLY	89,040 7,420.00	93,306 7,775.50	97,926 8,160.50	102,624 8,552.00	107,718 8,976.50	112,872 9,406.00	118,506 9,875.50					

UNITS= 71, 73, 75, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE	
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	STEP 11	STEP 11
		FIRST 12 MOS.	AFTER 12 MOS.	AFTER 18 MOS.	AFTER 30 MOS.	AFTER 42 MOS.	AFTER 54 MOS.	AFTER 10 YRS OF SERVICE	AFTER 15 YRS OF SERVICE	AFTER 20 YRS OF SERVICE	AFTER 25 YRS OF SERVICE	AFTER 30 YRS OF SERVICE	
1 ANNUAL MONTHLY	33,522 2,793.50	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	52,566 4,380.50	55,180 4,590.00	57,894 4,800.00	60,608 5,010.00	63,322 5,220.00	66,036 5,430.00	60,018 5,001.50
2 ANNUAL MONTHLY	40,854 3,404.50	43,182 3,598.50	45,402 3,783.50	47,652 3,971.00	50,052 4,171.00	52,566 4,380.50	55,180 4,590.00	57,894 4,800.00	60,608 5,010.00	63,322 5,220.00	66,036 5,430.00	68,850 5,640.00	62,214 5,184.50
3 ANNUAL MONTHLY	41,442 3,453.50	43,776 3,648.00	46,104 3,833.00	48,432 4,018.50	50,760 4,204.00	53,088 4,389.50	55,416 4,575.00	57,744 4,760.00	60,072 4,945.50	62,400 5,131.00	64,728 5,316.50	67,056 5,502.00	62,814 5,234.50
3A ANNUAL MONTHLY	42,252 3,521.00	44,640 3,720.00	47,028 3,909.00	49,416 4,098.00	51,804 4,287.00	54,192 4,476.00	56,580 4,665.00	58,968 4,854.00	61,356 5,043.00	63,744 5,231.00	66,132 5,420.00	68,520 5,609.00	64,044 5,337.00
4 ANNUAL MONTHLY	47,190 3,932.50	49,536 4,128.00	51,882 4,317.00	54,228 4,506.00	56,574 4,695.00	58,920 4,884.00	61,266 5,073.00	63,612 5,262.00	65,958 5,451.00	68,304 5,640.00	70,650 5,829.00	73,000 6,018.00	70,428 5,889.00
5 ANNUAL MONTHLY	53,388 4,449.00	56,028 4,669.00	58,668 4,889.00	61,308 5,109.00	63,948 5,329.00	66,588 5,549.00	69,228 5,769.00	71,868 5,989.00	74,508 6,209.00	77,148 6,429.00	79,788 6,649.00	82,428 6,869.00	78,728 6,560.50
6 ANNUAL MONTHLY	58,788 4,899.00	61,746 5,145.50	64,704 5,400.50	67,662 5,655.50	70,620 5,910.50	73,578 6,165.50	76,536 6,420.50	79,494 6,680.50	82,452 6,935.50	85,410 7,200.50	88,368 7,465.50	91,326 7,720.50	84,720 7,060.00
7 ANNUAL MONTHLY	74,292 6,191.00	77,868 6,489.00	81,444 6,787.00	85,020 7,085.00	88,596 7,383.00	92,172 7,681.00	95,748 7,979.00	99,324 8,277.00	102,900 8,575.00	106,476 8,873.00	110,052 9,171.00	113,628 9,469.00	
7A ANNUAL MONTHLY	75,702 6,308.50	79,338 6,611.50	82,974 6,914.50	86,610 7,217.50	90,246 7,520.50	93,882 7,823.50	97,518 8,126.50	101,154 8,429.50	104,790 8,732.50	108,426 9,035.50	112,062 9,338.50	115,698 9,641.50	
8 ANNUAL MONTHLY	81,720 6,810.00	85,638 7,136.50	89,556 7,463.00	93,474 7,789.50	97,392 8,116.00	101,310 8,432.00	105,228 8,748.00	109,146 9,064.00	113,064 9,380.00	116,982 9,696.00	120,900 10,002.00	124,818 10,318.00	
9 ANNUAL MONTHLY	89,040 7,420.00	93,306 7,775.50	97,572 8,130.50	101,838 8,486.00	106,104 8,841.50	110,370 9,197.00	114,636 9,502.50	118,902 9,808.00	123,168 10,113.50	127,434 10,419.00	131,700 10,724.50	135,966 11,030.00	

UNITS= 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE	CLASS GRADE
1	ANNUAL MONTHLY	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	1
2	ANNUAL MONTHLY	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	2
3	ANNUAL MONTHLY	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	3
4	ANNUAL MONTHLY	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	4
5	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	5
6	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	6
7	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	7
8	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	8
9	ANNUAL MONTHLY	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	9
10	ANNUAL MONTHLY	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068	10
11	ANNUAL MONTHLY	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068	76,068 6,339	81,036 6,753	11
12	ANNUAL MONTHLY	66,624 5,552	69,612 5,801	72,816 6,068	76,068 6,339	78,732 6,561	81,468 6,789	86,880 7,240	12

UNITS= 01, 03, 04, 05, 10, 17, 20

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL	13,824	14,472	15,240	15,948	16,788	1
	MONTHLY	1,152	1,206	1,270	1,329	1,399	
2	ANNUAL	14,472	15,240	15,948	16,788	17,616	2
	MONTHLY	1,206	1,270	1,329	1,399	1,468	
3	ANNUAL	15,240	15,948	16,788	17,616	18,468	3
	MONTHLY	1,270	1,329	1,399	1,468	1,539	
4	ANNUAL	15,948	16,788	17,616	18,468	19,320	4
	MONTHLY	1,329	1,399	1,468	1,539	1,610	
5	ANNUAL	16,788	17,616	18,468	19,320	20,244	5
	MONTHLY	1,399	1,468	1,539	1,610	1,687	
6	ANNUAL	18,468	19,320	20,244	21,240	22,308	6
	MONTHLY	1,539	1,610	1,687	1,770	1,859	
7	ANNUAL	19,320	20,244	21,240	22,308	23,412	7
	MONTHLY	1,610	1,687	1,770	1,859	1,951	
8	ANNUAL	20,244	21,240	22,308	23,412	24,588	8
	MONTHLY	1,687	1,770	1,859	1,951	2,049	
9	ANNUAL	22,308	23,412	24,588	25,848	27,084	9
	MONTHLY	1,859	1,951	2,049	2,154	2,257	
10	ANNUAL	24,588	25,848	27,084	28,404	29,904	10
	MONTHLY	2,049	2,154	2,257	2,367	2,492	
11	ANNUAL	27,084	28,404	29,904	31,356	32,940	11
	MONTHLY	2,257	2,367	2,492	2,613	2,745	
12	ANNUAL	29,904	31,356	32,940	34,572	36,336	12
	MONTHLY	2,492	2,613	2,745	2,881	3,028	
13	ANNUAL	32,940	34,572	36,336	38,148	40,008	13
	MONTHLY	2,745	2,881	3,028	3,179	3,334	
14	ANNUAL	36,336	38,148	40,008	42,072	44,172	14
	MONTHLY	3,028	3,179	3,334	3,506	3,681	

UNIT= 02

PUBLIC SAFETY

SCHEDULE I

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	1
2	ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	2
3	ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	3
4	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	4
5	ANNUAL MONTHLY	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	5
6	ANNUAL MONTHLY	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	6
7	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	7
8	ANNUAL MONTHLY	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	8
9	ANNUAL MONTHLY	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	9
10	ANNUAL MONTHLY	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	10
11	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	11
12	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	12
13	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	13
14	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	14

UNIT= 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	1
2	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	2
3	ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	3
4	ANNUAL MONTHLY	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	4
5	ANNUAL MONTHLY	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	5

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	1
2	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	2
3	ANNUAL MONTHLY	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	3
4	ANNUAL MONTHLY	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	4
5	ANNUAL MONTHLY	60,984 5,082	63,780 5,315	66,624 5,552	69,612 5,801	72,816 6,068	5

UNIT= 16

SCHEDULE M

BASE SCHEDULE FOR PHYSICIANS AND DENTISTS

I. BASE PAY-DENTISTS: \$32.62 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$42.40 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS-RESIDENCY - \$3.25

4 YEARS RESIDENCY - \$4.89

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.61 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.47 PER HOUR POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	\$3.25 PER HOUR POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	\$4.89 PER HOUR POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
1	ANNUAL MONTHLY	19,956 1,663	20,952 1,746	21,996 1,833	23,100 1,925	24,240 2,020	1
2	ANNUAL MONTHLY	21,996 1,833	23,100 1,925	24,240 2,020	25,476 2,123	26,736 2,228	2
3	ANNUAL MONTHLY	24,240 2,020	25,476 2,123	26,736 2,228	27,972 2,331	29,472 2,456	3
4	ANNUAL MONTHLY	26,736 2,228	27,972 2,331	29,472 2,456	30,936 2,578	32,460 2,705	4

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
1	ANNUAL MONTHLY	25,476 2,123	26,736 2,228	27,972 2,331	29,472 2,456	30,936 2,578	1
2	ANNUAL MONTHLY	27,972 2,331	29,472 2,456	30,936 2,578	32,460 2,705	34,032 2,836	2
3	ANNUAL MONTHLY	30,936 2,578	32,460 2,705	34,032 2,836	35,820 2,985	37,620 3,135	3
4	ANNUAL MONTHLY	34,032 2,836	35,820 2,985	37,620 3,135	39,480 3,290	41,472 3,456	4

UNIT= 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
11	ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	11
12	ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	12
13	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	13
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	14

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
11	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	11
12	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	12
13	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	13
14	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	14

UNIT= 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE STEP 10	
	FIRST 8 MOS.	NEXT 8 MOS.	STEP 2 8 MOS.	NEXT 8 MOS.	STEP 3 8 MOS.	NEXT 8 MOS.	STEP 4 12 MOS.	NEXT 12 MOS.	STEP 5 12 MOS.	NEXT 12 MOS.	STEP 6 OF SERV.	AFTER 1YR AT STEP 5 & 5 YRS OF SERV.	STEP 7 OF SERV.	AFTER 1YR AT STEP 6 & 7 YRS OF SERV.	STEP 8 OF SERV.	AFTER 1YR AT STEP 7 & 10 YRS OF SERV.	STEP 9 OF SERV.	AFTER 1YR AT STEP 8 & 15 YRS OF SERV.	STEP 10 OF SERV.	AFTER 1YR AT STEP 9 & 20 YRS OF SERV.
4 ANNUAL MONTHLY	36,156 3,013.00	37,992 3,166.00	37,992 3,166.00	41,844 3,487.00	39,864 3,322.00	41,844 3,487.00	43,956 3,663.00	46,164 3,847.00	43,956 3,663.00	46,164 3,847.00	48,516 4,043.00	50,928 4,244.00	53,460 4,455.00	56,184 4,682.00	59,004 4,917.00	61,944 5,162.00	65,040 5,420.00	68,292 5,691.00	71,724 5,977.00	75,348 6,279.00
5 ANNUAL MONTHLY	39,864 3,322.00	41,844 3,487.00	41,844 3,487.00	46,164 3,847.00	43,956 3,663.00	46,164 3,847.00	48,516 4,043.00	50,928 4,244.00	48,516 4,043.00	50,928 4,244.00	53,460 4,455.00	56,184 4,682.00	59,004 4,917.00	61,944 5,162.00	65,040 5,420.00	68,292 5,691.00	71,724 5,977.00	75,348 6,279.00	79,000 6,564.00	82,680 6,882.00
6 ANNUAL MONTHLY	43,956 3,663.00	46,164 3,847.00	46,164 3,847.00	50,928 4,244.00	48,516 4,043.00	50,928 4,244.00	53,460 4,455.00	56,184 4,682.00	53,460 4,455.00	56,184 4,682.00	59,004 4,917.00	61,944 5,162.00	65,040 5,420.00	68,292 5,691.00	71,724 5,977.00	75,348 6,279.00	79,000 6,564.00	82,680 6,882.00	86,360 7,197.00	90,040 7,515.00
7 ANNUAL MONTHLY	48,516 4,043.00	50,928 4,244.00	50,928 4,244.00	56,184 4,682.00	53,460 4,455.00	56,184 4,682.00	59,004 4,917.00	61,944 5,162.00	59,004 4,917.00	61,944 5,162.00	65,040 5,420.00	68,292 5,691.00	71,724 5,977.00	75,348 6,279.00	79,000 6,564.00	82,680 6,882.00	86,360 7,197.00	90,040 7,515.00	93,720 7,833.00	97,400 8,151.00

UNITS= 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
16	ANNUAL	43,212	45,324	47,652	50,028	52,320	16
	MONTHLY	3,601	3,777	3,971	4,169	4,360	
17	ANNUAL	47,652	50,028	52,320	54,696	57,132	17
	MONTHLY	3,971	4,169	4,360	4,558	4,761	

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
16	ANNUAL	54,696	57,132	59,640	62,376	65,172	16
	MONTHLY	4,558	4,761	4,970	5,198	5,431	
17	ANNUAL	59,640	62,376	65,172	68,088	71,208	17
	MONTHLY	4,970	5,198	5,431	5,674	5,934	

UNIT= 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	5
6	ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	6
7	ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	7
8	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	8
9	ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	9
10	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	10
11	ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	11
12	ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	12
13	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	13
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	14
15	ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	15

UNIT= 53

LABORERS LOCAL 1092

SCHEDULE U

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL	21,240	22,308	23,412	24,588	25,848	5
	MONTHLY	1,770	1,859	1,951	2,049	2,154	
6	ANNUAL	23,412	24,588	25,848	27,084	28,404	6
	MONTHLY	1,951	2,049	2,154	2,257	2,367	
7	ANNUAL	24,588	25,848	27,084	28,404	29,904	7
	MONTHLY	2,049	2,154	2,257	2,367	2,492	
8	ANNUAL	25,848	27,084	28,404	29,904	31,356	8
	MONTHLY	2,154	2,257	2,367	2,492	2,613	
9	ANNUAL	28,404	29,904	31,356	32,940	34,572	9
	MONTHLY	2,367	2,492	2,613	2,745	2,881	
10	ANNUAL	31,356	32,940	34,572	36,336	38,148	10
	MONTHLY	2,613	2,745	2,881	3,028	3,179	
11	ANNUAL	34,572	36,336	38,148	40,008	42,072	11
	MONTHLY	2,881	3,028	3,179	3,334	3,506	
12	ANNUAL	38,148	40,008	42,072	44,172	46,332	12
	MONTHLY	3,179	3,334	3,506	3,681	3,861	
13	ANNUAL	42,072	44,172	46,332	48,732	51,144	13
	MONTHLY	3,506	3,681	3,861	4,061	4,262	
14	ANNUAL	46,332	48,732	51,144	53,508	55,920	14
	MONTHLY	3,861	4,061	4,262	4,459	4,660	
15	ANNUAL	51,144	53,508	55,920	58,428	60,984	15
	MONTHLY	4,262	4,459	4,660	4,869	5,082	

UNIT= 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE		ENTRANCE RATE	INTERMEDIATE RATES			TOP BASE RATE	CLASS GRADE
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	
5	ANNUAL MONTHLY	16,788 1,399	17,616 1,468	18,468 1,539	19,320 1,610	20,244 1,687	5
6	ANNUAL MONTHLY	18,468 1,539	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	6
7	ANNUAL MONTHLY	19,320 1,610	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	7
8	ANNUAL MONTHLY	20,244 1,687	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	8
9	ANNUAL MONTHLY	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	9
10	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	10
11	ANNUAL MONTHLY	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	11
12	ANNUAL MONTHLY	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	12
13	ANNUAL MONTHLY	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	13
14	ANNUAL MONTHLY	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	14
15	ANNUAL MONTHLY	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	15
16	ANNUAL MONTHLY	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	16

UNIT= 54

LABORERS LOCAL 1001

SCHEDULE V

LONGEVITY SALARY SCHEDULE

CLASS GRADE		AFTER 1 YR. AT TOP BASE RATE AND 6 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT FIRST LON- GEVITY RATE AND 10 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT SECOND LON- GEVITY RATE AND 16 YRS. CONTINUOUS SERVICE	AFTER 1 YR. AT THIRD LON- GEVITY RATE AND 20 YR. CONTINUOUS SERVICE	AFTER 1 YR. AT FOURTH LON- GEVITY RATE AND 25 YRS. CONTINUOUS SERVICE	CLASS GRADE
5	ANNUAL MONTHLY	21,240 1,770	22,308 1,859	23,412 1,951	24,588 2,049	25,848 2,154	5
6	ANNUAL MONTHLY	23,412 1,951	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	6
7	ANNUAL MONTHLY	24,588 2,049	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	7
8	ANNUAL MONTHLY	25,848 2,154	27,084 2,257	28,404 2,367	29,904 2,492	31,356 2,613	8
9	ANNUAL MONTHLY	28,404 2,367	29,904 2,492	31,356 2,613	32,940 2,745	34,572 2,881	9
10	ANNUAL MONTHLY	31,356 2,613	32,940 2,745	34,572 2,881	36,336 3,028	38,148 3,179	10
11	ANNUAL MONTHLY	34,572 2,881	36,336 3,028	38,148 3,179	40,008 3,334	42,072 3,506	11
12	ANNUAL MONTHLY	38,148 3,179	40,008 3,334	42,072 3,506	44,172 3,681	46,332 3,861	12
13	ANNUAL MONTHLY	42,072 3,506	44,172 3,681	46,332 3,861	48,732 4,061	51,144 4,262	13
14	ANNUAL MONTHLY	46,332 3,861	48,732 4,061	51,144 4,262	53,508 4,459	55,920 4,660	14
15	ANNUAL MONTHLY	51,144 4,262	53,508 4,459	55,920 4,660	58,428 4,869	60,984 5,082	15
16	ANNUAL MONTHLY	55,920 4,660	58,428 4,869	60,984 5,082	63,780 5,315	66,624 5,552	16

UNIT= 54

SECTION 13. This ordinance shall effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.