

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2005



RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

RICHARD M. DALEY
Mayor

JAMES J. LASKI
City Clerk

WILLIAM M. BEAVERS
Chairman
Committee on the Budget and Government Operations

JOHN F. HARRIS
Budget Director

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 2003, 2004 AND 2005**

<u>SOURCE</u>	<u>Actual 2003</u>	<u>Document 2004</u>	<u>Estimated Ordinance 2004</u>	<u>2005</u>
Local Tax Revenue				
Municipal Public Utilities Tax.....\$	358,941,000	\$ 361,915,000	361,915,000	\$ 396,820,000
Compensation/Public Utilities.....	108,794,000	102,829,000	102,829,000	103,200,000
Chicago Sales Tax/HROT.....	158,618,000	170,300,000	170,300,000	199,400,000
Transaction Taxes.....	242,212,000	235,870,000	235,870,000	268,219,000
Transportation Taxes.....	135,982,000	138,230,000	138,230,000	152,900,000
Recreation Taxes.....	85,865,000	85,519,000	85,519,000	110,250,000
Business Taxes.....	65,002,000	67,516,000	67,516,000	68,300,000
Total.....	1,155,414,000	1,162,179,000	1,162,179,000	1,299,089,000
Proceeds And Transfers				
Proceeds From Debt/Transfers In....	261,779,000	195,500,000	195,500,000	170,500,000
Intergovernmental Revenue				
State Income Tax.....	172,318,000	182,300,000	182,300,000	201,000,000
State Sales Tax/ROT.....	227,273,000	230,460,000	230,460,000	246,000,000
Personal Property Tax Replacement..	42,095,000	37,529,000	37,529,000	52,900,000
Municipal Auto Rental Tax.....	3,130,000	3,100,000	3,100,000	3,400,000
Grants.....	4,420,000	5,000,000	5,000,000	4,000,000
Total.....	449,236,000	458,389,000	458,389,000	507,300,000
Local Non-Tax Revenue				
License, Permits and Certificates..	98,602,000	94,883,000	94,883,000	108,265,000
Fines, Forfeitures and Penalties...	177,932,000	195,300,000	195,300,000	195,000,000
Charges for Current Services.....	65,184,000	90,242,000	90,242,000	83,730,000
Municipal Enterprises.....	22,977,000	26,800,000	26,800,000	25,200,000
Leases, Rentals and Sales.....	33,352,000	36,341,000	36,341,000	40,500,000
Interest Income.....	2,531,000	4,753,000	4,753,000	3,500,000
Reimbursements.....	295,459,000	288,381,000	288,381,000	275,977,000
Other Revenue.....	23,150,000	31,400,000	31,400,000	30,250,000
Total.....	719,187,000	768,100,000	768,100,000	762,422,000
Total All Sources.....	2,585,616,000	2,584,168,000	2,584,168,000	2,739,311,000
Net Current Assets at January 1....	13,014,000	21,212,000	21,212,000	51,771,000
GRAND TOTAL.....	\$2,598,630,000	\$2,605,380,000	\$2,605,380,000	\$2,791,082,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE
FOR YEAR 2005

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		GROSS TAX LEVY*	OTHER REVENUE			
100	CORPORATE FUND.....	\$ 0	\$2,739,311,000	\$2,739,311,000	\$ 51,771,000	\$2,791,082,000
326	SPECIAL SERVICE AREA NUMBER ONE.....	1,056,000	897,000	1,953,000	.....	1,953,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	.....	3,267,000	3,267,000	1,335,000	4,602,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	.....	81,387,000	81,387,000	.....	81,387,000
509	NOTE REDEMPTION AND INTEREST FUND.....	11,441,000	1,671,000	13,112,000	.....	13,112,000
510	BOND REDEMPTION AND INTEREST FUND.....	307,220,000	9,302,000	316,522,000	18,500,000	335,022,000
512	NOTE REDEMPTION AND INTEREST SERIES.....	16,208,000	.....	16,208,000	.....	16,208,000
516	BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....	1,111,000	.....	1,111,000	1,750,000	2,861,000
520	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	.....	.....	.....	1,671,000	1,671,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	53,404,000	.....	53,404,000	1,000,000	54,404,000
549	CITY COLLEGES BOND REDEMPTION AND INTEREST FUND.....	5,729,000	.....	5,729,000	.....	5,729,000
660	CITY RELIEF FUND.....	.....	15,398,000	15,398,000	(5,698,000)	9,700,000
	PENSION FUNDS.....	324,068,000	84,152,000	408,220,000	.....	408,220,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	720,237,000	2,935,385,000	3,655,622,000	70,329,000	3,725,951,000

NON-PROPERTY TAX FUNDS

200	WATER FUND.....	.....	368,111,000	368,111,000	.....	368,111,000
300	VEHICLE TAX FUND.....	.....	158,136,000	158,136,000	.....	158,136,000
310	MOTOR FUEL TAX FUND.....	.....	83,300,000	83,300,000	5,190,000	88,490,000
314	SEWER FUND.....	.....	158,259,000	158,259,000	.....	158,259,000
353	EMERGENCY COMMUNICATION FUND.....	.....	35,918,000	35,918,000	(6,531,000)	29,387,000
355	MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND.....	.....	12,736,000	12,736,000	563,000	13,299,000
356	SPECIAL EVENTS FUND.....	.....	19,105,000	19,105,000	45,000	19,150,000
505	SALES TAX BOND REDEMPTION AND INTEREST FUND.....	.....	26,300,000	26,300,000	.....	26,300,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	9,083,000	9,083,000	13,245,000	22,328,000
610	MIDWAY AIRPORT FUND.....	.....	171,074,000	171,074,000	.....	171,074,000
701	CALUMET SKYWAY REVENUE FUND.....	.....	2,280,000	2,280,000	.....	2,280,000
740	CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND.....	.....	635,801,000	635,801,000	.....	635,801,000
	TOTAL-NON-PROPERTY TAX FUNDS.....	720,237,000	1,680,103,000	2,400,340,000	12,512,000	2,412,852,000
	TOTALS-ALL FUNDS.....	.....	4,615,488,000	5,335,725,000	82,841,000	5,418,566,000
	DEDUCT TRANSFERS BETWEEN FUNDS.....	.....	.....	.....	.....	262,500,000
	TOTALS-ALL FUNDS.....	.....	.....	.....	.....	\$5,156,066,000
	DEDUCT PROCEEDS OF DEBT.....	.....	.....	.....	.....	66,013,000
	NET TOTALS-ALL FUNDS.....	.....	.....	.....	.....	\$5,090,053,000

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2005

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
100	2,790,045,476	336,524	700,000			2,791,082,000
326	1,939,000				14,000	1,953,000
342	4,417,000		185,000			4,602,000
346	78,795,907	8,093	2,583,000			81,387,000
509			12,539,713		572,287	13,112,000
510			319,661,000		15,361,000	335,022,000
512			15,398,000		810,000	16,208,000
516			2,805,000		56,000	2,861,000
520			1,671,000			1,671,000
521			50,775,000		2,629,000	54,404,000
549	1,000,000		5,443,000		286,000	5,729,000
660	9,500,000		200,000			9,700,000
PENSION FUNDS:						
681				159,781,000		159,781,000
683				159,633,000		159,633,000
684				88,803,000		88,803,000
691				3,000		3,000
	2,885,697,383	344,617	411,960,713	408,220,000	19,728,287	3,725,951,000
NON-PROPERTY TAX FUNDS						
200						368,111,000
300	298,047,652	7,338,231	62,725,117			158,136,000
310	158,116,600	19,400				88,490,000
314	76,176,384		12,313,616			158,259,000
353	108,786,637	1,209,200	48,263,163			29,387,000
355	29,387,000					13,299,000
356	13,286,300	12,700				19,150,000
505	19,150,000					26,300,000
525			26,300,000			22,328,000
610	102,946,045	419,400	67,708,555			171,074,000
701	2,280,000					2,280,000
740	388,573,718	3,074,200	244,153,082			635,801,000
	1,196,750,336	12,073,131	483,791,533			1,692,615,000
	4,082,447,719	12,417,748	895,752,246	408,220,000	19,728,287	5,418,566,000
						262,500,000
						5,156,066,000
						66,013,000
						5,090,053,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 2005 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

CORPORATE FUND:	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND CONTINGENCIES		TOTALS
						PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	
OFFICE OF THE MAYOR.....	5,576,662	371,652	32,592	48,500	.....	.....	.....	6,029,406
OFFICE OF INSPECTOR GENERAL.....	880,981	177,007	.....	22,272	.....	.....	7,760	1,088,020
BUREAU OF BUDGET PREPARATION AND MANAGEMENT.....	2,310,588	105,849	6,267	11,640	.....	.....	.....	2,434,344
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	6,195,364	8,745,703	7,760	28,130	.....	.....	.....	14,976,957
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	5,946,620	5,116,232	17,897	69,493	.....	.....	587,335	11,737,577
CITY COUNCIL.....	12,360,662	65,876	8,000	.....	.....	.....	3,245,956	15,680,494
CITY COUNCIL COMMITTEES.....	3,471,086	190,710	10,000	169,200	13,035	.....	328,000	4,182,031
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	311,603	24,000	.....	4,000	.....	.....	.....	339,603
DEPARTMENT OF HOUSING.....	357,992	488,623	3,201	2,910	.....	.....	14,455,000	15,307,726
CITY CLERK.....	2,148,142	403,688	.....	130,000	.....	.....	.....	2,681,830
CITY COMPTROLLER.....	7,418,699	614,408	3,038	74,856	.....	.....	.....	8,111,001
SPECIAL ACCOUNTING DIVISION.....	2,341,802	443,570	922	25,585	.....	.....	.....	2,811,879
CITY TREASURER.....	1,513,238	490,350	6,500	16,000	.....	.....	.....	2,026,088
DEPARTMENT OF REVENUE.....	18,872,307	23,696,622	59,239	241,762	.....	.....	.....	42,869,930
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,569,587	3,533,929	1,940	56,261	.....	.....	.....	6,161,717
DEPARTMENT OF LAW.....	22,067,837	3,387,544	143,562	217,277	.....	.....	.....	25,816,220
DEPARTMENT OF PERSONNEL.....	4,592,967	685,723	606	68,963	.....	116,400	.....	5,464,659
DEPARTMENT OF PROCUREMENT SERVICES.....	6,484,251	881,139	3,394	64,020	.....	.....	.....	7,432,804
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	553,761	65,796	.....	.....	.....	.....	.....	619,557
BUREAU OF FINANCE AND ADMINISTRATION.....	2,138,659	168,335	124,047	45,421	.....	.....	.....	2,476,462
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	3,204,220	19,557,395	.....	25,317	.....	.....	31,040	22,817,972
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....	782,487	21,960,155	.....	.....	.....	.....	1,009,770	23,752,412
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	457,771	12,530,049	.....	260,000	.....	.....	.....	13,247,820
BUREAU OF ARCHITECTURE AND CONSTRUCTION..MANAGE	1,200,098	72,750	.....	.....	.....	.....	.....	1,272,848
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	13,854,077	1,407,554	.....	581,975	.....	.....	.....	15,843,608
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	22,191,073	55,762,034	124,047	912,713	.....	1,040,810	.....	80,030,677
BOARD OF ELECTION COMMISSIONERS:								
ELECTION AND ADMINISTRATION DIVISION.....	4,497,200	1,597,569	11,155	77,437	.....	.....	.....	6,183,361
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	2,793,136	300,865	7,426	45,008	.....	.....	.....	3,146,435
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	7,290,336	1,898,434	18,581	122,445	.....	.....	.....	9,329,796
DEPARTMENT OF FLEET MANAGEMENT:								
BUREAU OF EQUIPMENT MANAGEMENT.....	27,180,651	6,855,765	16,878	22,544,391	.....	.....	.....	56,597,685
BUREAU OF POLICE MOTOR MAINTENANCE.....	9,576,731	2,681,954	.....	3,208,159	.....	.....	.....	15,466,844
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	36,757,382	9,537,719	16,878	25,752,550	.....	.....	.....	72,064,529
DEPARTMENT OF PUBLIC HEALTH.....	24,823,573	5,575,691	84,011	1,341,038	.....	.....	4,148,000	35,972,313
COMMISSION ON HUMAN RELATIONS.....	1,828,471	230,195	6,897	16,472	.....	.....	.....	2,082,035
CHICAGO DEPARTMENT ON AGING.....	1,721,301	1,073,174	39,865	17,680	.....	.....	.....	2,852,020
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	945,690	529,432	10,429	8,151	.....	.....	.....	1,493,702
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	402,468	2,811,087	.....	.....	.....	.....	429,468	3,240,555
DEPARTMENT OF HUMAN SERVICES.....	.....	.....	.....	.....	.....	.....	6,425,853	6,828,321
POLICE BOARD.....	307,256	84,637	243	1,746	.....	.....	1,940	395,822

SUMMARY "D"

Summary of Proposed 2005 Appropriations-continued
By Funds, Departments and Object Classifications

CORPORATE FUND -- continued	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
DEPARTMENT OF POLICE:								
DEPARTMENT OF POLICE.....	1,003,604,645	12,256,450	44,245	4,529,695	37,830	.....	17,017,214	1,037,490,079
CAPS.....	4,022,337	2,559,834	7,275	38,800	.....	.....	.....	6,628,246
TOTAL-DEPARTMENT OF POLICE.....	1,007,626,982	14,816,284	51,520	4,568,495	37,830	.....	17,017,214	1,044,118,325
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	44,958,646	14,900,380	202,245	1,675,004	.....	.....	.....	61,736,275
FIRE DEPARTMENT.....	374,262,966	5,877,319	276,450	1,893,375	87,340	.....	3,440,382	385,837,832
DEPARTMENT OF ZONING.....	1,856,605	73,884	19,691	8,924	.....	.....	.....	1,959,104
DEPARTMENT OF BUILDINGS.....	18,050,829	1,613,689	232,800	117,391	.....	.....	.....	20,314,709
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	5,293,972	2,130,523	1,067	32,253	.....	300,000	.....	7,457,815
DEPARTMENT OF CONSUMER SERVICES.....	7,458,372	1,406,686	28,130	87,168	.....	.....	.....	8,980,356
DEPARTMENT OF ENVIRONMENT.....	2,949,238	745,304	31,080	88,822	12,610	17,000	.....	3,844,054
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,315,756	443,300	3,820	318,765	10,000	.....	.....	4,091,641
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	5,110,183	2,199,156	37,179	61,400	.....	.....	.....	7,407,918
LICENSE APPEAL COMMISSION.....	68,697	142,037	.....	1,455	.....	.....	.....	212,189
BOARD OF ETHICS.....	555,873	39,330	2,623	5,460	.....	.....	.....	603,286
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,879,893	508,290	970	11,800	194	.....	540,000	2,941,147
ADMINISTRATIVE SERVICES DIVISION.....	2,870,029	126,459	2,328	21,631	.....	.....	.....	3,020,447
BUREAU OF SANITATION.....	86,497,653	55,890,645	121,250	166,346	73,313	.....	.....	142,749,207
BUREAU OF RODENT CONTROL.....	4,387,846	72,703	.....	72,895	.....	.....	.....	4,533,444
BUREAU OF ELECTRICITY.....	44,576,403	2,165,078	268,011	2,916,174	7,469	.....	.....	49,933,135
BUREAU OF STREET OPERATIONS.....	19,173,656	430,215	14,550	659,018	14,550	.....	.....	20,291,989
BUREAU OF FORESTRY.....	12,848,727	1,460,827	79,055	149,377	6,305	.....	.....	14,644,291
TOTAL-STREETS AND SANITATION.....	172,334,207	60,654,217	486,164	3,997,241	101,831	.....	540,000	238,113,660
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	2,627,645	278,268	7,604	7,035	.....	.....	1,890,000	4,810,552
DIVISION OF ADMINISTRATION.....	6,024,262	378,903	4,841	57,648	.....	.....	.....	6,465,654
DIVISION OF PROJECT DEVELOPMENT.....	4,614,048	437,812	23,381	40,707	.....	.....	.....	5,115,948
DIVISION OF IN-HOUSE CONSTRUCTION.....	20,692,352	1,945,823	67,021	737,107	28,878	.....	.....	23,471,181
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	33,958,307	3,040,806	102,847	842,497	28,878	.....	1,890,000	39,863,335
OTHER OPERATING EXPENSES.....	418,057,945	34,133,529	15,000	.....	45,000	.....	124,847,971	577,099,445
GRAND TOTAL CORPORATE FUND.....	2,297,546,516	269,141,472	2,096,485	43,121,914	336,524	.....	178,839,089	2,791,082,000
PERCENT OF TOTAL.....	82.3	9.6	.1	1.5	.0	.0	6.4	100.0

SUMMARY "D"

Summary of Proposed 2005 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
326-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF PLANNING AND DEVELOPMENT.....							1,310,302	1,310,302
DEPARTMENT OF STREETS AND SANITATION.....	614,698			14,000				628,698
FOR LOSS IN COLLECTION OF TAXES.....							14,000	14,000
TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE.....	614,698			14,000			1,324,302	1,953,000
LIBRARY FUND-BUILDINGS AND SITES:								
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....				166,444				166,444
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....		2,033,140						2,033,140
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....		1,577,591		247,000				1,824,591
CHICAGO PUBLIC LIBRARY.....		392,825						392,825
INTEREST ON DAILY TENDER NOTES.....							185,000	185,000
TOTAL-LIBRARY FUND-BUILDINGS AND SITES.....		4,003,556		413,444			185,000	4,602,000
LIBRARY FUND-MAINTENANCE AND OPERATION:								
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	2,643,458	3,700,000	3,500		380			6,347,338
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		3,193,032			7,333			3,200,365
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,014,569		9,700		8,093			1,032,362
CHICAGO PUBLIC LIBRARY.....	39,999,290	2,757,983	13,433	1,194,865			83,353	44,048,924
OTHER OPERATING EXPENSES.....	12,310,996	5,116,123					9,330,892	26,758,011
TOTAL-LIBRARY FUND-MAINTENANCE AND OPERATION.....	55,968,313	14,787,138	26,633	1,202,578	8,093		9,414,245	81,387,000
509-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							12,539,713	12,539,713
FOR LOSS IN COLLECTION OF TAXES.....							572,287	572,287
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....							13,112,000	13,112,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON FIRST LIEN BONDS.....							319,661,000	319,661,000
FOR LOSS IN COLLECTION OF TAXES.....							15,361,000	15,361,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							335,022,000	335,022,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							15,398,000	15,398,000
FOR LOSS IN COLLECTION OF TAXES.....							810,000	810,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							16,208,000	16,208,000
BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							2,805,000	2,805,000
FOR LOSS IN COLLECTION OF TAXES.....							56,000	56,000
TOTAL-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND.....							2,861,000	2,861,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							1,671,000	1,671,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							1,671,000	1,671,000
LIBRARY NOTE REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							51,775,000	51,775,000
FOR LOSS IN COLLECTION OF TAXES.....							2,629,000	2,629,000
TOTAL-LIBRARY NOTE REDEMPTION AND INTEREST FUND.....							54,404,000	54,404,000

SUMMARY "D"

Summary of Proposed 2005 Appropriations-continued By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CITY COLLEGES BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....							5,443,000	5,443,000
FOR LOSS IN COLLECTION OF TAXES.....							286,000	286,000
TOTAL-CITY COLLEGES BOND REDEMPTION AND INTEREST							5,729,000	5,729,000
CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							9,500,000	9,500,000
INTEREST ON DAILY TENDER NOTES.....							200,000	200,000
TOTAL-CITY RELIEF FUND							9,700,000	9,700,000
PENSION FUNDS:								
TOTAL-TAX SUPPORTED FUNDS EXCEPT CORPORATE.....	58,583,011	18,770,894	26,833	1,830,022	8,093		408,220,000	408,220,000
TOTAL ALL FUNDS SUPPORTED ENTIRELY							857,850,547	857,850,547
AND/OR PARTLY FROM PROPERTY TAXES.....	2,354,129,527	287,912,166	2,123,118	44,751,836	344,617		1,036,689,636	3,725,951,000
WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	494,083	98,356		14,416			2,000	608,855
DEPARTMENT OF REVENUE.....	105,906							105,906
DEPARTMENT OF LAW.....	957,923	140,849	2,040	6,035				1,106,847
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....		292,874						292,874
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		26,860,452						26,860,452
TOTAL-DEPARTMENT OF GENERAL SERVICES		27,153,326						27,153,326
BUREAU OF EQUIPMENT MANAGEMENT.....	2,593,416	293,000		992,000				3,878,416
DEPARTMENT OF BUILDINGS.....	1,182,454	486	18,550					1,201,490
DEPARTMENT OF WATER MANAGEMENT:								
COMMISSIONER'S OFFICE.....	1,267,754	1,532,095	20,000	31,500	8,000		113,760	2,973,109
BUREAU OF ADMINISTRATIVE SUPPORT.....	5,152,135	2,480,719	1,000	147,150	585,051		301,760	8,667,815
BUREAU OF ENGINEERING SERVICES.....	6,753,952	1,376,986	105,500	391,400	36,440		185,760	8,850,038
BUREAU OF WATER SUPPLY.....	39,904,606	10,808,648	27,450	14,036,850	2,364,800		863,760	68,006,114
BUREAU OF OPERATIONS AND DISTRIBUTION.....	51,628,729	7,245,431	105,000	3,378,100	852,540		1,076,860	67,286,660
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	12,375,756	7,025,162	125,000	309,400	491,400		177,500	20,504,218
TOTAL-DEPARTMENT OF WATER MANAGEMENT	117,082,932	30,469,041	383,950	18,294,400	4,338,231		2,719,400	176,287,954
OTHER OPERATING EXPENSES.....	25,196,611	7,825,979					124,745,616	157,768,206
TOTAL-WATER FUND	147,613,325	65,981,037	404,540	19,306,851	4,338,231	3,000,000	127,467,016	368,111,000

**Summary of Proposed 2005 Appropriations-continued
By Funds, Departments and Object Classifications**

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	371,901						30,000	401,901
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	97,205						214,600	314,055
CITY CLERK.....	3,900,666	1,215,719	27,000	1,025,000				6,168,385
DEPARTMENT OF REVENUE.....	431,952	253,655		1,455				686,662
DEPARTMENT OF LAW.....	1,443,538	43,311	2,866	2,518				1,492,233
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		121,250						121,250
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....		3,496,903						3,496,903
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		4,738,859						4,738,859
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		8,357,012						8,357,012
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF STREET OPERATIONS.....	18,142,615	17,325,789	39,285	122,608	19,400		900,000	36,549,697
BUREAU OF TRAFFIC SERVICES.....	12,119,065	11,294,167	34,920	173,530			2,943,950	26,565,632
TOTAL-STREETS AND SANITATION.....	30,261,680	28,619,956	74,205	296,138	19,400		3,843,950	63,115,329
CHICAGO DEPARTMENT OF TRANSPORTATION:								
DIVISION OF ENGINEERING.....	5,029,374	2,199,749	5,287	107,133				7,341,543
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	7,541,503	2,206,927	109,489	62,692				9,920,611
DIVISION OF IN-HOUSE CONSTRUCTION.....	12,330,874	586,330	99,426	691,216			830,442	14,538,288
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	24,901,751	4,993,006	214,202	861,041			830,442	31,800,442
OTHER OPERATING EXPENSES.....	16,121,373	1,918,733					27,759,875	45,799,981
TOTAL-VEHICLE TAX FUND.....	77,529,666	45,401,392	318,273	2,189,402	19,400		32,678,867	158,136,000
MOTOR FUEL TAX FUND:								
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....			42,000	2,532,100			15,505,205	18,079,305
BUREAU OF STREET OPERATIONS.....		4,920,700		7,063,875			14,831,819	26,816,394
TOTAL-STREETS AND SANITATION.....		4,920,700	42,000	9,595,975			30,337,024	44,895,699
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BRIDGES AND PAVEMENT MAINTENANCE.....		2,349,896		4,214,559			21,716,230	28,280,685
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....		2,349,896		4,214,559			21,716,230	28,280,685
OTHER OPERATING EXPENSES.....							15,313,616	15,313,616
TOTAL-MOTOR FUEL TAX FUND.....		7,270,596	42,000	13,810,534			67,366,870	88,490,000
SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	262,207	77,747	500	12,450			1,710	354,614
DEPARTMENT OF LAW.....	630,853	77,596	1,180	2,781				712,410
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....		344,979						344,979
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		225,541						225,541
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		570,520						570,520
BUREAU OF EQUIPMENT MANAGEMENT.....	1,729,767	622,000		1,088,945				3,440,712
DEPARTMENT OF BUILDINGS.....	567,781	486	8,200					576,467

Summary of Proposed 2005 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
DEPARTMENT OF WATER MANAGEMENT:								
BUREAU OF ENGINEERING SERVICES.....	4,768,425	192,490	32,200	15,000	71,200	.....	.....	5,079,315
BUREAU OF OPERATIONS AND DISTRIBUTION.....	36,743,515	12,170,819	55,000	4,060,000	1,138,000	.....	641,700	54,809,034
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	41,511,940	12,363,309	87,200	4,075,000	1,209,200	.....	641,700	59,888,349
OTHER OPERATING EXPENSES.....	11,578,608	489,464	.....	.....	.....	.....	80,647,856	92,715,928
TOTAL-SEWER FUND.....	58,281,156	14,201,122	97,080	5,179,176	1,209,200	.....	81,291,266	158,259,000
EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	500,000	.....	.....	.....	.....	28,887,000	29,387,000
TOTAL-EMERGENCY COMMUNICATION FUND.....	.....	500,000	.....	.....	.....	.....	28,887,000	29,387,000
MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	2,747,601	1,743,638	.....	24,300	.....	.....	16,275	4,531,814
MAYOR'S OFFICE OF SPECIAL EVENTS.....	3,957,656	328,598	5,600	15,000	12,700	.....	1,010,000	5,329,554
OTHER OPERATING EXPENSES.....	1,505,015	.....	.....	.....	.....	.....	1,932,617	3,437,632
TOTAL FOR HOTEL OPERATOR'S OCCUPATION TAX.....	8,210,272	2,072,236	5,600	39,300	12,700	.....	2,958,892	13,299,000
SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	117,800	20,394	.....	2,000	.....	.....	2,000	142,194
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	185,016	.....	.....	.....	.....	18,792,790	18,977,806
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
TOTAL-SPECIAL EVENTS FUND.....	117,800	235,410	.....	2,000	.....	.....	18,794,790	19,150,000
505-SALES TAX BOND REDEMPTION AND INTEREST FUND:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	26,300,000	26,300,000
TOTAL-505-SALES TAX BOND REDEMPTION AND INTEREST.....	.....	.....	.....	.....	.....	.....	26,300,000	26,300,000
EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	22,328,000	22,328,000
TOTAL-EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	.....	.....	.....	.....	.....	22,328,000	22,328,000
MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	389,301	48,048	1,150	2,800	14,300	.....	.....	455,599
DEPARTMENT OF LAW.....	492,497	36,612	834	3,244	.....	.....	.....	533,187
DEPARTMENT OF GENERAL SERVICES.....	.....	5,600,000	.....	.....	.....	.....	.....	5,600,000
BUREAU OF EQUIPMENT MANAGEMENT.....	762,361	275,900	1,500	458,800	253,100	.....	.....	1,751,661
DEPARTMENT OF POLICE.....	4,740,979	.....	.....	.....	.....	.....	.....	4,740,979
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	800,371	.....	.....	4,000	.....	.....	.....	804,371
FIRE DEPARTMENT.....	5,857,819	.....	.....	.....	.....	.....	.....	5,857,819
CHICAGO MIDWAY AIRPORT.....	11,269,544	47,093,230	8,700	1,042,700	152,000	.....	555,000	60,121,174
OTHER OPERATING EXPENSES.....	5,775,782	4,153,512	.....	.....	.....	.....	81,279,916	91,209,210
TOTAL-MIDWAY AIRPORT FUND.....	30,088,654	57,207,302	12,184	1,511,544	419,400	.....	81,834,916	171,074,000

SUMMARY "D"

Summary of Proposed 2005 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONAL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CALUMET SKYWAY REVENUE FUND:								
OTHER OPERATING EXPENSES.....							2,280,000	2,280,000
TOTAL-CALUMET SKYWAY REVENUE FUND.....							2,280,000	2,280,000
CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND								
OFFICE OF INSPECTOR GENERAL.....	656,459	150,467	500	18,650			1,900	827,976
CITY COMPTROLLER.....	1,973,947	271,550	3,650	23,000	92,000			2,364,147
DEPARTMENT OF LAW.....	1,223,268	112,283	2,021	9,004				1,346,576
DEPARTMENT OF PROCUREMENT SERVICES.....	1,247,498	69,615	500	2,500				1,320,113
DEPARTMENT OF GENERAL SERVICES.....		21,410,066						21,410,066
DEPARTMENT OF FLEET MANAGEMENT.....	4,372,734	1,224,600	1,500	2,400,300	2,006,000			10,005,134
DEPARTMENT OF POLICE.....	16,286,359							16,286,359
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,566,694	306,000		9,500				1,882,194
FIRE DEPARTMENT.....	15,980,613							15,980,613
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	74,439,015	115,076,952	48,250	12,140,850	976,200		3,578,754	206,259,621
OTHER OPERATING EXPENSES.....	28,836,647	30,033,130					299,248,424	358,118,201
TOTAL FOR CHICAGO-O'HARE INTERNATIONAL AIRPORT...	146,583,234	168,654,263	56,421	14,603,804	3,074,200		302,829,078	835,801,000
TOTAL ALL FUNDS.....	2,820,553,634	649,435,524	3,059,216	101,393,547	9,417,748	3,000,000	1,831,706,331	5,418,566,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								262,500,000
TOTAL ALL FUNDS.....								5,156,066,000
DEDUCT PROCEEDS OF DEBT.....								66,013,000
NET GRAND TOTAL.....								5,090,053,000

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DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2005

FINANCE AND ADMINISTRATION:	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
OFFICE OF THE MAYOR.....	6,029,406	.....	.....	.....	.....	.....	6,029,406
BUREAU OF BUDGET PREPARATION AND MANAGEMENT.....	2,434,344	.....	.....	.....	.....	.....	2,434,344
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	14,976,957	.....	.....	.....	.....	.....	14,976,957
CITY CLERK.....	2,681,830	.....	6,168,385	.....	.....	.....	8,850,215
CITY COMPTROLLER.....	10,922,880	.....	.....	.....	2,364,147	455,599	13,742,626
DEPARTMENT OF REVENUE.....	42,869,930	105,906	686,662	.....	.....	.....	43,662,498
CITY TREASURER.....	2,026,088	.....	.....	.....	.....	.....	2,026,088
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,161,717	.....	.....	.....	.....	.....	6,161,717
DEPARTMENT OF LAW.....	25,816,220	1,106,847	1,492,233	.....	1,346,576	1,245,597	31,007,473
DEPARTMENT OF PERSONNEL.....	5,464,659	.....	.....	.....	.....	.....	5,464,659
DEPARTMENT OF PROCUREMENT SERVICES.....	7,432,804	.....	.....	.....	1,320,113	.....	8,752,917
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	619,557	.....	.....	.....	.....	.....	619,557
BUREAU OF FINANCE AND ADMINISTRATION.....	2,476,462	.....	.....	.....	.....	.....	2,476,462
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	22,817,972	.....	121,250	6,513,782	.....	.....	29,453,004
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....	23,752,412	292,874	3,496,903	2,033,140	304,909	344,979	30,225,217
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	13,247,820	26,860,452	4,738,859	3,200,365	21,105,157	5,825,541	74,978,194
BUREAU OF ARCHITECTURE AND CONSTRUCTION, MANAGE.....	1,272,848	.....	.....	.....	.....	.....	1,272,848
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	15,843,606	.....	.....	2,856,953	.....	.....	18,700,559
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	80,030,677	27,153,326	8,357,012	14,604,240	21,410,066	6,170,520	157,725,841
DEPARTMENT OF FLEET MANAGEMENT:							
BUREAU OF EQUIPMENT MANAGEMENT.....	56,597,685	3,878,416	.....	.....	10,005,134	5,192,373	75,673,608
BUREAU OF POLICE MOTOR MAINTENANCE.....	15,466,844	.....	.....	.....	.....	.....	15,466,844
SUBTOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	72,064,529	3,878,416	.....	.....	10,005,134	5,192,373	91,140,452
TOTAL-FINANCE AND ADMINISTRATION.....	278,912,041	32,244,495	16,704,292	14,604,240	36,448,036	13,064,089	391,975,193
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	15,680,494	.....	.....	.....	.....	.....	15,680,494
CITY COUNCIL COMMITTEES.....	4,182,031	.....	715,956	.....	.....	142,194	5,040,181
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	339,603	.....	.....	.....	.....	.....	339,603
BOARD OF ELECTION COMMISSIONERS.....	9,329,796	.....	.....	.....	.....	.....	9,329,796
TOTAL-LEGISLATIVE AND ELECTIONS.....	29,531,924	.....	715,956	.....	.....	142,194	30,390,074
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	11,737,577	.....	.....	.....	.....	1,310,302	13,047,879
DEPARTMENT OF HOUSING.....	15,307,726	.....	.....	.....	.....	.....	15,307,726
DEPARTMENT OF CULTURAL AFFAIRS.....	.....	.....	.....	.....	.....	4,531,814	4,531,814
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	24,307,360	24,307,360
TOTAL-CITY DEVELOPMENT.....	27,045,303	.....	.....	.....	.....	30,149,476	57,194,779
COMMUNITY SERVICES:							
DEPARTMENT OF PUBLIC HEALTH.....	35,972,313	.....	.....	.....	.....	.....	35,972,313
COMMISSION ON HUMAN RELATIONS.....	2,082,035	.....	.....	.....	.....	.....	2,082,035
CHICAGO DEPARTMENT ON AGING.....	2,852,020	.....	.....	.....	.....	.....	2,852,020
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,493,702	.....	.....	.....	.....	.....	1,493,702
DEPARTMENT OF HUMAN SERVICES.....	6,828,321	.....	.....	.....	.....	.....	6,828,321
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	3,240,555	.....	.....	.....	.....	.....	3,240,555
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	44,441,749	.....	.....	44,441,749
TOTAL-COMMUNITY SERVICES.....	52,468,946	.....	.....	44,441,749	.....	.....	96,910,695

Distribution of Proposed Appropriations by Function and Organization Units-2005-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	395,822	.....	.....	.....	.....	.....	395,822
DEPARTMENT OF POLICE:							
DEPARTMENT OF POLICE.....	1,037,490,079	.....	.....	.....	16,286,359	4,740,979	1,058,517,417
CAPS IMPLEMENTATION OFFICE.....	6,628,246	.....	.....	.....	.....	.....	6,628,246
SUBTOTAL-DEPARTMENT OF POLICE.....	1,044,118,325	.....	.....	.....	16,286,359	4,740,979	1,065,145,663
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	61,736,275	.....	.....	.....	1,882,194	804,371	64,422,840
FIRE DEPARTMENT:							
OFFICE OF EMERGENCY PREPAREDNESS.....	385,837,832	.....	.....	.....	15,980,613	5,857,819	407,676,264
SUBTOTAL-FIRE DEPARTMENT.....	385,837,832	.....	.....	.....	15,980,613	5,857,819	407,676,264
TOTAL-PUBLIC SAFETY.....	1,492,088,254	.....	.....	.....	34,149,166	11,403,169	1,537,640,589
REGULATORY:							
OFFICE OF INSPECTOR GENERAL.....	1,088,020	608,855	.....	.....	827,976	354,614	2,879,465
DEPARTMENT OF ZONING.....	1,959,104	.....	.....	.....	.....	.....	1,959,104
DEPARTMENT OF BUILDINGS.....	20,314,709	1,201,490	.....	.....	.....	.....	22,092,666
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	7,457,815	.....	.....	.....	.....	576,467	7,457,815
DEPARTMENT OF CONSUMER SERVICES.....	8,980,356	.....	.....	.....	.....	.....	8,980,356
DEPARTMENT OF ENVIRONMENT.....	3,844,054	.....	.....	.....	.....	.....	3,844,054
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,091,641	.....	.....	.....	.....	.....	4,091,641
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	7,407,918	.....	.....	.....	.....	.....	7,407,918
BOARD OF ETHICS.....	603,286	.....	.....	.....	.....	.....	603,286
LICENSE APPEAL COMMISSION.....	212,189	.....	.....	.....	.....	.....	212,189
TOTAL-REGULATORY.....	55,959,092	1,810,345	.....	.....	827,976	931,081	59,528,494
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,941,147	.....	.....	.....	.....	.....	2,941,147
ADMINISTRATIVE SERVICES DIVISION.....	3,020,447	.....	.....	.....	.....	.....	3,020,447
BUREAU OF SANITATION.....	142,749,207	.....	.....	.....	.....	.....	142,749,207
BUREAU OF RODENT CONTROL.....	4,533,444	.....	.....	.....	.....	.....	4,533,444
BUREAU OF ELECTRICITY.....	49,933,135	.....	.....	.....	.....	18,079,305	68,012,440
BUREAU OF STREET OPERATIONS.....	20,291,989	.....	36,549,697	.....	.....	27,445,092	84,286,778
BUREAU OF FORESTRY.....	14,644,291	.....	.....	.....	.....	.....	14,644,291
BUREAU OF TRAFFIC SERVICES.....	.....	.....	26,565,632	.....	.....	.....	26,565,632
TOTAL-STREETS AND SANITATION.....	238,113,660	.....	63,115,329	.....	.....	45,524,397	346,753,386
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	4,810,552	.....	.....	.....	.....	.....	4,810,552
DIVISION OF ADMINISTRATION.....	6,465,654	.....	.....	.....	.....	.....	6,465,654
DIVISION OF ENGINEERING.....	.....	.....	7,341,543	.....	.....	.....	7,341,543
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	.....	.....	9,920,611	.....	.....	.....	9,920,611
DIVISION OF PROJECT DEVELOPMENT.....	5,115,948	.....	.....	.....	.....	.....	5,115,948
DIVISION OF IN-HOUSE CONSTRUCTION.....	23,471,181	.....	14,538,288	.....	.....	28,280,685	66,290,154
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	39,863,335	.....	31,800,442	.....	.....	28,280,685	99,944,462

Distribution of Proposed Appropriations by Function and Organization Units-2005-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
DEPARTMENT OF WATER MANAGEMENT:							
COMMISSIONER'S OFFICE.....		2,973,109					2,973,109
BUREAU OF ADMINISTRATIVE SUPPORT.....		8,667,815					8,667,815
BUREAU OF ENGINEERING SERVICES.....		8,850,038				5,079,315	13,929,353
BUREAU OF WATER SUPPLY.....		68,006,114					68,006,114
BUREAU OF OPERATIONS AND DISTRIBUTION.....		67,286,660				54,809,034	122,095,694
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....		20,504,218					20,504,218
SUBTOTAL-DEPARTMENT OF WATER MANAGEMENT.....		176,287,954				59,888,349	236,176,303
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....						60,121,174	60,121,174
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					206,259,621		206,259,621
SUBTOTAL-DEPARTMENT OF AVIATION.....					206,259,621	60,121,174	266,380,795
TOTAL-PUBLIC SERVICE ENTERPRISES.....		176,287,954			206,259,621	120,009,523	502,557,098
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....							408,220,000
LOSS IN COLLECTION OF TAXES.....							19,728,287
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	298,214,873	20,185,371	12,944,698	9,344,967	20,659,377	13,507,435	374,856,721
COMPENSATION AND INSURANCE.....	7,173,072	324,740	267,675	273,529	388,270	219,970	8,647,256
PAYMENT OF JUDGMENTS.....	26,400,000	173,274	1,871		31,582	24,115	26,630,842
CITY RELIEF.....						9,500,000	9,500,000
DEBT SERVICE.....	700,000	62,725,117		2,768,000	244,153,082	585,406,047	895,752,246
OTHER.....	244,611,500	74,359,704	32,585,737	14,556,515	92,885,890	93,336,532	552,335,878
SUBTOTAL-FINANCE GENERAL.....	577,099,445	157,768,206	45,799,981	26,943,011	358,118,201	701,994,099	1,867,722,943
TOTAL-GENERAL FINANCING REQUIREMENTS.....	577,099,445	157,768,206	45,799,981	26,943,011	358,118,201	1,129,942,386	2,295,671,230
TOTAL ALL FUNCTIONS.....	2,791,082,000	368,111,000	158,136,000	85,989,000	635,801,000	1,379,447,000	5,418,566,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							262,500,000
TOTAL.....							5,156,066,000
DEDUCT PROCEEDS OF DEBT.....							66,013,000
NET GRAND TOTAL.....							5,090,053,000

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2005.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2005 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2005. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only, and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2005, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation, .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the

Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account ".0015 Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Personnel. The class grade for each class of positions in Schedule A as on file with the Department of Personnel shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Personnel shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities as of January 1, 2005, shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any

office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Personnel and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Personnel, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision

shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2005 and shall cover the period beginning January 1, 2005.

SECTION 7. The Commissioner of Personnel shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Personnel. The Commissioner of Personnel shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to city funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2005, and on or before November 15, 2005, the Office of Budget and Management shall file with the City Council a report showing all federal

and state funds received or administered by the City for the time periods October 1, 2004, through March 31, 2005, and April 1, 2005, through September 30, 2005, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2005, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid forty and one-half cents (40½¢) per mile allowance for the number of miles per month use of such privately owned automobile, to a maximum amount of Two Hundred Fifty Dollars (\$250) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2005, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2004, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2005, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2005.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2005.**

100 - CORPORATE FUND

Estimates at January 1, 2005

Current assets.....	\$ 756,409,000
Current liabilities.....	<u>704,638,000</u>
Unreserved Fund Balance.....	51,771,000
Estimated revenue for 2005.....	<u>2,739,311,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 2005).....	\$ 2,791,082,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2005

Local Tax Revenue

Municipal Utilities:

Electric.....	\$ 97,000,000
Gas.....	102,000,000
Natural Gas Use Tax.....	27,820,000
Telecommunications.....	<u>170,000,000</u>
Total.....	396,820,000

Compensation/Public Utilities:

Cable Television.....	14,200,000
Commonwealth Edison/IMF.....	<u>89,000,000</u>
Total.....	103,200,000

Chicago Sales Tax/HROT.....	199,400,000

Transaction Taxes:

Lease and Rental Personal Property.....	76,000,000
Motor Vehicle Lessor Tax.....	6,500,000
Real Property Transfer.....	<u>185,719,000</u>
Total.....	268,219,000

Transportation Taxes:

Ground Transportation.....	8,000,000
Parking Tax.....	79,300,000
Vehicle Fuel Tax.....	<u>65,600,000</u>
Total.....	152,900,000

Recreation Taxes:

Amusement Tax.....	42,200,000
Automatic Amusement Device Tax.....	1,700,000
Boat Mooring Tax.....	900,000
Chicago Liquor Tax.....	20,650,000
Municipal Cigarette Tax.....	31,400,000
Non-Alcoholic Beverage Tax.....	10,900,000
Off Track Betting.....	<u>2,500,000</u>
Total.....	110,250,000

Business Taxes:

Employers' Expense Tax.....	24,000,000
Foreign Fire Insurance Tax.....	3,800,000
Hotel Tax.....	<u>40,500,000</u>
Total.....	68,300,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2005-Continued

Proceeds And Transfers

Interest on Skyway Investment Fund.....	25,000,000
Other Proceeds for Debt and Transfers In...	66,500,000
Proceeds from Skyway Annuity Fund.....	50,000,000
Skyway Neighborhood/Human Infrastructure...	<u>29,000,000</u>
Total.....	170,500,000

Intergovernmental Revenue

State Income Tax.....	201,000,000
State Sales Tax/ROT.....	246,000,000
Personal Property Replacement Tax.....	52,900,000
Municipal Auto Rental Tax.....	3,400,000
Reimbursement for Public Safety.....	<u>4,000,000</u>

Local Non-Tax Revenue

Licenses, Permits and Certificates:	
Alcohol Dealers' License.....	12,500,000
Building Permits.....	33,100,000
Business License.....	16,500,000
Other Permits and Certificates.....	39,665,000
Prior Period Fines.....	<u>6,500,000</u>
Total.....	108,265,000

Fines, Forfeitures and Penalties.....	195,000,000

Charges for Current Services:

Current Expenses.....	7,200,000
Health.....	800,000
Information.....	800,000
Inspection.....	13,030,000
Other Charges for Service.....	11,700,000
Safety.....	<u>50,200,000</u>
Total.....	83,730,000

Municipal Utilities:

Parking.....	<u>25,200,000</u>
Total.....	25,200,000

Leases, Rentals and Sales:

Rentals and Leases.....	9,750,000
Sale of Impounded Autos.....	200,000
Sale of Land and Buildings.....	23,000,000
Sale of Material, Scrap and Salvage.....	2,550,000
Vacation of Streets and Alleys.....	<u>5,000,000</u>
Total.....	40,500,000

Interest Income.....	3,500,000

Reimbursements:

Enterprise Funds.....	118,288,000
Intergovernmental Funds.....	48,016,000
Other Reimbursements.....	56,637,000
Special Revenue Fund.....	<u>53,036,000</u>
Total.....	275,977,000

Other Revenue.....	30,250,000

Total Revenue-Corporate Fund.....	\$ 2,739,311,000

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES**200 - WATER FUND**

Estimates at January 1, 2005	
Current assets	\$ 142,000,000
Current liabilities	<u>142,000,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2005:	
Interest Earnings.....	\$ 1,500,000
Miscellaneous and Other.....	14,455,000
Transfer In.....	23,800,000
Water Rates.....	<u>328,356,000</u>
Total appropriable revenue	<u>368,111,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 368,111,000

300 - VEHICLE TAX FUND

Estimates at January 1, 2005	
Current assets	\$ 8,476,000
Current liabilities	<u>8,476,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2005:	
Contracted abandoned auto towing.....	400,000
Impoundment fees.....	14,250,000
Other reimbursements.....	40,772,000
Other revenue.....	1,100,000
Pavement Cut Fees.....	2,100,000
Sale of impounded automobiles.....	3,514,000
Vehicle Tax.....	<u>96,000,000</u>
Total appropriable revenue	<u>158,136,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 158,136,000

310 MOTOR FUEL TAX FUND

Estimates at January 1, 2005	
Current assets	\$ 86,813,000
Current liabilities	<u>81,623,000</u>
Unreserved Fund Balance	5,190,000
Estimated revenue for 2005:	
Distributive share of State Motor Fuel Tax.....	\$ 82,500,000
Interest and other.....	<u>800,000</u>
Total appropriable revenue	<u>83,300,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 88,490,000

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES**314 - SEWER FUND**

Estimates at January 1, 2005		
Current assets		\$ 68,000,000
Current liabilities		<u>68,000,000</u>
Unreserved Fund Balance		0
Estimated revenue for 2005:		
Miscellaneous and other.....	\$ 2,392,000	
Sewer rates.....	148,000,000	
Transfer in.....	<u>7,867,000</u>	
Total appropriable revenue		<u>158,259,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)		\$ 158,259,000

326 - SPECIAL SERVICE AREA NUMBER ONE

Estimates at January 1, 2005		
Current assets		\$ 902,000
Current liabilities		<u>902,000</u>
Unreserved Fund Balance		0
Estimated revenue for 2005:		
Interest.....	\$ 30,000	
Property Tax Levy (net abatement).....	1,056,000	
Transfers In.....	<u>867,000</u>	
Total appropriable revenue		<u>1,953,000</u>
Total appropriable for charges and expenditures		\$ 1,953,000

342 - LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2005		
Current assets		\$ 1,611,000
Current liabilities		<u>276,000</u>
Unreserved Fund Balance		1,335,000
Estimated revenue for 2005:		
Interest.....	\$ 40,000	
Proceeds of Debt.....	<u>3,227,000</u>	
Total appropriable revenue		<u>3,267,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)		\$ 4,602,000

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES**346 - LIBRARY FUND-MAINTENANCE AND OPERATION**

Estimates at January 1, 2005

Current assets	\$ 16,798,000
Current liabilities	<u>16,798,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2005:

Corporate Fund Subsidy.....	24,200,000
Fine Receipts.....	1,079,000
Interest.....	400,000
Other Revenue.....	2,000,000
Proceeds of Debt.....	47,508,000
Rental of Facilities.....	200,000
Skyway Proceed.....	5,000,000
Transfers In.....	<u>1,000,000</u>

Total appropriable revenue 81,387,000

Total appropriable for charges and expenditures \$ 81,387,000

353 - EMERGENCY COMMUNICATION FUND

Estimates at January 1, 2005

Current assets	\$ 5,337,000
Current liabilities	<u>11,868,000</u>
Unreserved Fund Balance	(6,531,000)

Estimated revenue for 2005:

Telephone Surcharge.....	\$ <u>35,918,000</u>

Total appropriable for charges and expenditures \$ 29,387,000

355 - MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Estimates at January 1, 2005

Current assets	\$ 1,684,000
Current liabilities	<u>1,121,000</u>
Unreserved Fund Balance	563,000

Estimated revenue for 2005:

Hotel Operators' Occupation Tax receipts.....	<u>12,736,000</u>

Total appropriable for charges and expenditures \$ 13,299,000

356 - SPECIAL EVENTS FUND

Estimates at January 1, 2005

Current assets	\$ 1,304,000
Current liabilities	<u>1,259,000</u>
Unreserved Fund Balance	45,000

Estimated revenue for 2005:

Fees.....	\$ 19,100,000
Interest and Other.....	<u>5,000</u>
	19,105,000

Total appropriable for charges and expenditures \$ 19,150,000

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES

505 - SALES TAX BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2005	
Current assets	\$ 9,274,000
Current liabilities	<u>9,274,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2005:	
Home Rule Retailers' Occupation Tax.....	\$ <u>26,300,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 26,300,000

**509 - NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "C"**

Estimates at January 1, 2005	
Current assets	\$ 40,839,000
Current liabilities	<u>40,839,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2005:	
Property Tax Levy (net abatement).....	\$ 11,441,000
Transfer In.....	<u>1,671,000</u>
Total appropriable revenue	<u>13,112,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 13,112,000

510 - BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2005	
Current assets	\$ 274,011,000
Current liabilities	<u>255,511,000</u>
Unreserved Fund Balance	18,500,000
Estimated revenue for 2005:	
Other Revenue.....	\$ 9,302,000
Property tax levy (net abatement).....	<u>307,220,000</u>
Total appropriable revenue	<u>316,522,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 335,022,000

**512 - NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES**

Estimates at January 1, 2005	
Current assets	\$ 72,062,000
Current liabilities	<u>72,062,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2005:	
Property Tax Levy (net abatement).....	\$ <u>16,208,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 16,208,000

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES**516 - BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2005	
Current assets	\$ 8,569,000
Current liabilities	<u>6,819,000</u>
Unreserved Fund Balance	1,750,000
Estimated revenue for 2005:	
Property Tax Levy (net abatement).....	\$ <u>1,111,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 2,861,000

**520 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTE SERIES "D"**

Estimates at January 1, 2005	
Current assets	\$ 10,925,000
Current liabilities	<u>9,254,000</u>
Unreserved Fund Balance	1,671,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 1,671,000

**521 - LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTE SERIES "B"**

Estimates at January 1, 2005	
Current assets	\$ 64,000,000
Current liabilities	<u>63,000,000</u>
Unreserved Fund Balance	1,000,000
Estimated revenue for 2005:	
Property Tax Levy (net abatement).....	\$ <u>53,404,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 54,404,000

525 - EMERGENCY COMMUNICATION BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2005	
Current assets	\$ 26,352,000
Current liabilities	<u>13,107,000</u>
Unreserved Fund Balance	13,245,000
Estimated revenue for 2005:	
Telephone Surcharge and Interest.....	\$ <u>9,083,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 22,328,000

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES**549 - CITY COLLEGES BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2005	
Current assets	\$ 8,232,000
Current liabilities	<u>8,232,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2005:	
Property Tax Levy (net abatement).....	\$ <u>5,729,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 5,729,000

610 - MIDWAY AIRPORT FUND

Estimates at January 1, 2005	
Current assets	\$ 21,662,000
Current liabilities	<u>21,662,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2005.....	\$ <u>171,074,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 171,074,000

660 - CITY RELIEF FUND

Estimates at January 1, 2005	
Current assets	\$ 297,000
Current liabilities	<u>5,995,000</u>
Unreserved Fund Balance	(5,698,000)
Estimated revenue for 2005:	
Proceeds of Debt.....	\$ <u>15,398,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2005)	\$ 9,700,000

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES**681 - MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimated revenue for 2005:	
Property Tax Levy.....	\$ 137,412,000
State personal property replacement tax.....	<u>22,369,000</u>
Total appropriable	\$ 159,781,000

683 - POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2005:	
Property Tax Levy.....	\$ 137,284,000
State personal property replacement tax.....	<u>22,349,000</u>
Total appropriable	\$ 159,633,000

684 - FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2005:	
Proceeds of Debt.....	\$ 27,000,000
Property Tax Levy.....	49,372,000
State personal property replacement tax.....	<u>12,431,000</u>
Total appropriable	\$ 88,803,000

691 - PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2005:	
State personal property replacement tax.....	\$ <u>3,000</u>
Total appropriable	\$ 3,000

BUDGET DOCUMENT FOR YEAR 2005
FUND ESTIMATES**701 - CALUMET SKYWAY REVENUE FUND**

Estimates at January 1, 2005

Current assets	\$ 435,000
Current liabilities	<u>435,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2005:

Interest and other revenue.....	\$ <u>2,280,000</u>

Total appropriable for charges and expenditures
(exclusive of liabilities at January 1, 2005)

\$ 2,280,000

740 - CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Estimates at January 1, 2005

Current assets	\$ 145,000,000
Current liabilities	<u>145,000,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2005.....

\$ <u>635,801,000</u>

Total appropriable for charges and expenditures
(exclusive of liabilities at January 1, 2005)

\$ 635,801,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2005

For liabilities (including commitments on contracts) at January 1, 2005 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 704,638,000
200	Water Fund.....	142,000,000
300	Vehicle Tax Fund.....	8,476,000
310	Motor Fuel Tax Fund.....	81,623,000
314	Sewer Fund.....	68,000,000
326	Special Service Area Number One.....	902,000
342	Library Fund - Building and Sites.....	276,000
346	Library Fund - Maintenance and Operation.....	16,798,000
353	Emergency Communication Fund.....	11,868,000
355	Municipal Hotel Operators' Occupation Tax Fund.....	1,121,000
356	Special Events Revenue Fund.....	1,259,000
505	Sales Tax Bond Redemption and Interest Fund.....	9,274,000
509	Note Redemption and Interest Fund Project Note Series "C".....	40,839,000
510	Bond Redemption and Interest Fund.....	255,511,000
512	Note Redemption and Interest Fund Tender Notes.....	72,062,000
516	Branch Library Bond Redemption and Interest Fund.....	6,819,000
520	Library Note Redemption and Interest Fund Project Note Series "D"....	9,254,000
521	Library Note Redemption and Interest Fund Tender Note Series "B"....	63,000,000
525	Emergency Communication Bond Redemption and Interest Fund.....	13,107,000
549	City College Bond Redemption and Interest Fund.....	8,232,000
610	Midway Airport Fund.....	21,662,000
660	City Relief Fund.....	5,995,000
701	Calumet Skyway Revenue Fund.....	435,000
740	Chicago - O'Hare International Airport Revenue Fund.....	145,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 2005.....		\$1,687,249,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,576,662
*2005.0000	FOR PERSONAL SERVICES.....	5,576,662
.0126	OFFICE CONVENIENCES.....	1,310
.0130	POSTAGE.....	30,918
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,310
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	40,000
.0157	RENTAL OF EQUIPMENT.....	67,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	87,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,984
.0169	TECHNICAL MEETING COSTS.....	5,578
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	38,704
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	13,860
.0190	TELEPHONE-CENTREX BILLING.....	77,788
*2005.0100	FOR CONTRACTUAL SERVICES.....	371,652
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	680
.0245	REIMBURSEMENT TO TRAVELERS.....	31,040
.0270	LOCAL TRANSPORTATION.....	872
*2005.0200	FOR TRAVEL.....	32,592
.0350	STATIONERY AND OFFICE SUPPLIES.....	48,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	48,500
*BUDGET LEVEL TOTAL.....		\$ 6,029,406

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 209,915
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	51,900
9637	ADMINISTRATIVE ASSISTANT.....	1	81,180
9637	ADMINISTRATIVE ASSISTANT.....	1	59,640
	SECTION TOTAL.....	4	402,635

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	141,456
9898	DEPUTY CHIEF OF STAFF.....	1	125,004
9898	DEPUTY CHIEF OF STAFF.....	2	111,396
9896	CHIEF FINANCIAL OFFICER.....	1	137,160
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	90,564
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	135,516
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	71,112
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	62,340
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	59,640
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	49,548
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	59,640
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	41,148
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	36,732
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	28,380
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	49,248
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	34,176
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	29,736
9876	SCHEDULER.....	1	77,604
9876	SCHEDULER.....	1	36,732
9876	SCHEDULER.....	1	32,616
9639	ASSISTANT TO MAYOR.....	1	144,000
9639	ASSISTANT TO MAYOR.....	1	128,388
9639	ASSISTANT TO MAYOR.....	2	111,396
9639	ASSISTANT TO MAYOR.....	2	84,804
9637	ADMINISTRATIVE ASSISTANT.....	1	101,244
9637	ADMINISTRATIVE ASSISTANT.....	1	94,860
9637	ADMINISTRATIVE ASSISTANT.....	1	71,112
9637	ADMINISTRATIVE ASSISTANT.....	1	44,604
9637	ADMINISTRATIVE ASSISTANT.....	2	41,148
9637	ADMINISTRATIVE ASSISTANT.....	1	32,616
9617	ADMINISTRATIVE SECRETARY.....	1	59,640
9617	ADMINISTRATIVE SECRETARY.....	1	54,336
9617	ADMINISTRATIVE SECRETARY.....	1	47,292
9617	ADMINISTRATIVE SECRETARY.....	1	44,604
9617	ADMINISTRATIVE SECRETARY.....	1	29,736
SECTION TOTAL.....		40	2,907,912
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	31,140
9642	DEPUTY PRESS SECRETARY.....	1	112,620
9637	ADMINISTRATIVE ASSISTANT.....	1	90,564
9637	ADMINISTRATIVE ASSISTANT.....	1	38,532
9616	ASSISTANT PRESS SECRETARY.....	1	98,592
9616	ASSISTANT PRESS SECRETARY.....	1	74,268
9616	ASSISTANT PRESS SECRETARY.....	1	71,820
9616	ASSISTANT PRESS SECRETARY.....	1	71,112
9616	ASSISTANT PRESS SECRETARY.....	1	67,992
9615	PRESS SECRETARY.....	1	135,516
0925	PHOTOGRAPHER.....	1	69,000
0925	PHOTOGRAPHER.....	1	54,336
0744	PRESS AIDE II.....	1	49,248
0744	PRESS AIDE II.....	1	29,736
0740	PRESS AIDE I.....	1	37,488
SECTION TOTAL.....		15	1,031,964

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	56,952
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	74,268
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	62,340
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	101,100
9807	LEGISLATIVE ASSISTANT.....	1	101,028
9807	LEGISLATIVE ASSISTANT.....	1	40,512
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	135,516
9639	ASSISTANT TO MAYOR.....	1	126,744
9639	ASSISTANT TO MAYOR.....	1	101,100
9639	ASSISTANT TO MAYOR.....	1	93,084
9639	ASSISTANT TO MAYOR.....	1	59,640
9639	ASSISTANT TO MAYOR.....	1	54,372
9637	ADMINISTRATIVE ASSISTANT.....	1	101,100
9637	ADMINISTRATIVE ASSISTANT.....	1	94,008
9637	ADMINISTRATIVE ASSISTANT.....	1	65,460
9637	ADMINISTRATIVE ASSISTANT.....	2	59,640
9637	ADMINISTRATIVE ASSISTANT.....	1	54,372
9637	ADMINISTRATIVE ASSISTANT.....	1	45,144
	SECTION TOTAL.....	19	1,486,020
	DIVISION TOTAL.....	78	5,828,531
	LESS TURNOVER.....		251,868
	TOTAL.....		\$ 5,576,662

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 847,079
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,902
.0020	OVERTIME.....	25,000
*2005.0000	FOR PERSONAL SERVICES.....	880,981
.0130	POSTAGE.....	753
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,927
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,649
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	781
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9,382
.0157	RENTAL OF EQUIPMENT.....	108,263
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	7,421
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,737
.0169	TECHNICAL MEETING COSTS.....	1,590
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,475
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	13,817
.0189	TELEPHONE NON-CENTREX BILLINGS.....	16,200
.0190	TELEPHONE-CENTREX BILLING.....	1,374
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	638
*2005.0100	FOR CONTRACTUAL SERVICES.....	177,007
.0320	GASOLINE.....	13,671
.0338	LICENSE STICKERS, TAGS AND PLATES.....	542
.0340	MATERIAL AND SUPPLIES.....	3,678
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,381
*2005.0300	FOR COMMODITIES AND MATERIALS.....	22,272
*2005.0700	FOR CONTINGENCIES.....	7,780
*BUDGET LEVEL TOTAL.....		\$ 1,088,020

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 107,304
9659	DEPUTY INSPECTOR GENERAL.....	1	96,132
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	37,488
0305	ASSISTANT TO THE DIRECTOR.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		496
	SECTION TOTAL.....	6	410,836

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
9659	DEPUTY INSPECTOR GENERAL.....	1	72,840
1256	SUPERVISING INVESTIGATOR.....	1	71,820
1256	SUPERVISING INVESTIGATOR.....	1	62,484
1256	SUPERVISING INVESTIGATOR.....	1	54,372
1256	SUPERVISING INVESTIGATOR.....	1	51,900
1256	SUPERVISING INVESTIGATOR.....	1	49,548
1255	INVESTIGATOR.....	1	41,148
0310	PROJECT MANAGER.....	1	54,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		8,406
	SECTION TOTAL.....	9	529,374
	DIVISION TOTAL.....	15	940,210
	LESS TURNOVER.....		84,229
	TOTAL.....		\$ 855,981

**OFFICE OF BUDGET AND MANAGEMENT
BUREAU OF BUDGET PREPARATION AND MANAGEMENT**

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,299,158
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,430
*2005.0000	FOR PERSONAL SERVICES.....	2,310,588
.0130	POSTAGE.....	3,395
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND DTHR THIRD PARTY BENEFIT AGREEMENT	14,550
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,850
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	25,000
.0152	ADVERTISING.....	1,940
.0157	RENTAL OF EQUIPMENT.....	21,340
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,880
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,850
.0169	TECHNICAL MEETING COSTS.....	1,940
.0190	TELEPHONE-CENTREX BILLING.....	24,104
*2005.0100	FOR CONTRACTUAL SERVICES.....	105,849
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,395
.0245	REIMBURSEMENT TO TRAVELERS.....	932
.0270	LOCAL TRANSPORTATION.....	1,940
*2005.0200	FOR TRAVEL.....	6,267
.0348	BOOKS AND RELATED MATERIALS.....	1,940
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,640
*BUDGET LEVEL TOTAL.....		\$ 2,434,344

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 137,160
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	115,380
0305	ASSISTANT TO THE DIRECTOR.....	1	71,820
	SECTION TOTAL.....	3	324,360

100-CORPORATE FUND

BUREAU OF BUDGET PREPARATION AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3010			
TECHNICAL SUPPORT-4005			
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	96,864
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	84,804
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	93,288
	SUB-SECTION TOTAL.....	3	274,956
REVENUE ANALYSIS-4010			
1124	ASSISTANT BUDGET DIRECTOR.....	1	84,804
0144	FISCAL POLICY ANALYST.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		1,748
	SUB-SECTION TOTAL.....	2	148,892
CORPORATE BUDGET PREPARATION-4020			
1124	ASSISTANT BUDGET DIRECTOR.....	1	75,240
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	105,216
	SUB-SECTION TOTAL.....	2	180,456
	SECTION TOTAL.....	7	804,304
ENTERPRISE FUND/CAPITAL BUDGET DEVELOPMENT-3015			
9656	DEPUTY BUDGET DIRECTOR.....	1	91,800
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	115,380
1107	PRINCIPAL BUDGET ANALYST.....	1	59,640
1105	SENIOR BUDGET ANALYST.....	1	54,336
1105	SENIOR BUDGET ANALYST.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		2,690
	SECTION TOTAL.....	5	373,094
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	104,052
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	31,140
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,372
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SECTION TOTAL.....	4	244,674
OPERATIONS ANALYSIS-3028			
1183	FIELD ANALYST.....	1	90,564
1141	PRINCIPAL OPERATIONS ANALYST.....	1	62,484
1141	PRINCIPAL OPERATIONS ANALYST.....	1	59,640
1140	CHIEF OPERATIONS ANALYST.....	1	74,268
0404	STUDENT INTERN.....	1,000H	10.00H
0311	PROJECTS ADMINISTRATOR.....	1	93,336
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	79,176
0308	STAFF ASSISTANT.....	1	68,556
0308	STAFF ASSISTANT.....	3	39,288
0289	SAFETY ADMINISTRATOR.....	1	90,564
0126	FINANCIAL OFFICER.....		54,372
	SCHEDULE SALARY ADJUSTMENTS.....		4,173
	SECTION TOTAL.....	11	750,625

BUREAU OF BUDGET PREPARATION AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO TAX ASSISTANCE CENTER-3030			
9627	EXECUTIVE DIRECTOR.....	1	84,804
1141	PRINCIPAL OPERATIONS ANALYST.....	1	57,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,081
	SECTION TOTAL.....	2	143,897
	DIVISION TOTAL.....	32	2,440,954
	LESS TURNOVER.....		130,386
	TOTAL.....		\$ 2,310,588

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business and Information Services (BIS) coordinates the citywide analysis and development of business processes and technology solutions. BIS is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

06/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,131,734
.0015	SCHEDULE SALARY ADJUSTMENTS.....	33,630
	FOR THE EMPLOYMENT OF STUOENT AS	
.0039	TRAINEES.....	30,000
*2005.0000	FOR PERSONAL SERVICES.....	6,195,364
.0130	POSTAGE.....	1,940
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	3,916,518
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,914,026
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	47,045
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	20,937
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	970
.0169	TECHNICAL MEETING COSTS.....	19,400
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	18,000
.0190	TELEPHONE-CENTREX BILLING.....	157,080
.0196	TELEPHONE-CIRCUITS.....	1,629,600
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	14,187
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,745,703
.0245	REIMBURSEMENT TO TRAVELERS.....	4,850
.0270	LOCAL TRANSPORTATION.....	2,910
*2005.0200	FOR TRAVEL.....	7,760
.0340	MATERIAL AND SUPPLIES.....	17,460
.0348	BOOKS AND RELATED MATERIALS.....	2,910
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,760
*2005.0300	FOR COMMODITIES AND MATERIALS.....	28,130
*BUDGET LEVEL TOTAL.....		<u>\$14,976,957</u>

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3105			
OFFICE OF THE CIO-4105			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 116,652
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	105,792
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	109,800
0323	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0118	DIRECTOR OF FINANCE.....	1	74,268
	SCHEDULE SALARY ADJUSTMENTS.....		595
	SUB-SECTION TOTAL.....	6	509,851
FINANCE AND ADMINISTRATION-4110			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	37,488
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	47,292
0345	CONTRACTS COORDINATOR.....	1	65,460
0308	STAFF ASSISTANT.....	1	37,488
0104	ACCOUNTANT IV.....	1	67,992
0102	ACCOUNTANT II.....	1	51,660
	SCHEDULE SALARY ADJUSTMENTS.....		1,561
	SUB-SECTION TOTAL.....	6	308,941
	SECTION TOTAL.....	12	818,792
ENTERPRISE NETWORK MANAGEMENT-3110			
NETWORK ARCHITECTURE-4115			
0658	CHIEF DATA BASE ANALYST.....	1	90,336
0635	SENIOR PROGRAMMER/ANALYST.....	1	54,336
0612	NETWORK ARCHITECT.....	1	86,988
0310	PROJECT MANAGER.....	1	84,996
0310	PROJECT MANAGER.....	1	84,780
	SCHEDULE SALARY ADJUSTMENTS.....		4,231
	SUB-SECTION TOTAL.....	5	405,667
NETWORK MANAGEMENT-4125			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	87,360
0614	MANAGER OF IS SECURITY AND OPERATIONS...	1	100,020
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	67,992
0310	PROJECT MANAGER.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,470
	SUB-SECTION TOTAL.....	4	339,022
	SECTION TOTAL.....	9	744,689
CITYWIDE FINANCIAL SYSTEMS-3115			
FINANCIAL SYSTEMS-4130			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	71,112
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	89,160
0625	CHIEF PROGRAMMER/ANALYST.....	1	71,112
0313	ASSISTANT COMMISSIONER.....	1	69,624
	SCHEDULE SALARY ADJUSTMENTS.....		1,578
	SUB-SECTION TOTAL.....	4	302,586

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITYWIDE FINANCIAL SYSTEMS-3115 - CONTINUED			
HR PAYROLL SYSTEMS-4140			
0658	CHIEF DATA BASE ANALYST.....	1	71,112
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0625	CHIEF PROGRAMMER/ANALYST.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		2,394
	SUB-SECTION TOTAL.....	3	244,746
	SECTION TOTAL.....	7	547,332
CITYWIDE REGULATORY SYSTEMS-3120			
INSPECTIONS AND PERMITS-4145			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,756
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	94,008
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	65,136
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,492
0311	PROJECTS ADMINISTRATOR.....	2	80,004
0310	PROJECT MANAGER.....	1	64,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,428
	SUB-SECTION TOTAL.....	7	557,520
	SECTION TOTAL.....	7	557,520
CITYWIDE SERVICES SYSTEMS-3125			
CUSTOMER SERVICE REQUEST SYSTEM-4150			
0690	HELP DESK TECHNICIAN.....	1	41,316
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0310	PROJECT MANAGER.....	1	78,048
	SUB-SECTION TOTAL.....	3	205,800
ADMINISTRATIVE INITIATIVES-4151			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	81,180
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,256
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	99,000
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	94,008
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	89,160
0635	SENIOR PROGRAMMER/ANALYST.....	1	62,340
0629	PRINCIPAL PROGRAMMER/ANALYST.....	2	86,436
0311	PROJECTS ADMINISTRATOR.....	1	89,304
0311	PROJECTS ADMINISTRATOR.....	1	60,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,447
	SUB-SECTION TOTAL.....	10	851,587
CITY DATABASE-4152			
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....	1	49,248
0310	PROJECT MANAGER.....	1	80,004
0310	PROJECT MANAGER.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		101
	SUB-SECTION TOTAL.....	3	188,993
	SECTION TOTAL.....	16	1,246,360

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GEOGRAPHIC INFORMATION SYSTEMS-3130			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	93,000
5747	CARTOGRAPHER III.....	1	56,952
5747	CARTOGRAPHER III.....	1	54,372
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.	1	59,640
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	71,112
0625	CHIEF PROGRAMMER/ANALYST.....	1	71,112
0624	GIS DATA BASE ANALYST.....	2	67,992
0624	GIS DATA BASE ANALYST.....	2	59,640
0310	PROJECT MANAGER.....	1	73,512
	SCHEDULE SALARY ADJUSTMENTS.....		8,603
	SECTION TOTAL.....	11	743,567
WEB TECHNOLOGY-3135			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	78,420
0653	WEB AUTHOR.....	1	56,952
0638	PROGRAMMER/ANALYST.....	1	49,248
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.	1	65,136
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,604
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....	1	49,248
0311	PROJECTS ADMINISTRATOR.....	1	80,004
0310	PROJECT MANAGER.....	1	80,004
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
	SCHEDULE SALARY ADJUSTMENTS.....		5,105
	SECTION TOTAL.....	9	583,037
TECHNICAL SUPPORT-3140			
OPERATIONAL SUPPORT-4155			
0678	PROGRAMMER.....	1	57,012
0650	ASSISTANT MANAGER OF IS SECURITY AND OPE RATIONS.....	1	91,752
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0310	PROJECT MANAGER.....	1	65,136
	SUB-SECTION TOTAL.....	4	300,336
DATABASE SUPPORT-4160			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	95,700
0659	PRINCIPAL DATA BASE ANALYST.....	2	86,436
0658	CHIEF DATA BASE ANALYST.....	1	93,492
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0311	PROJECTS ADMINISTRATOR.....	1	80,004
0310	PROJECT MANAGER.....	1	90,336
	SUB-SECTION TOTAL.....	7	618,840

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SUPPORT-3140 - CONTINUED			
TELECOMMUNICATION SUPPORT-4165			
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	104,604
1509	FINANCIAL ANALYST.....	1	62,484
0686	MANAGER OF TELEPHONE SERVICES.....	1	45,144
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	47,292
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	54,372
0610	MANAGER OF TELECOMMUNICATIONS.....	1	96,260
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	75,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,117
	SUB-SECTION TOTAL.....	8	527,801
	SECTION TOTAL.....	19	1,446,977
	DIVISION TOTAL.....	90	6,688,274
	LESS TURNOVER.....		522,910
	TOTAL.....		\$ 6,165,364

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,737,339
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,281
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	165,000
*2005.0000	FOR PERSONAL SERVICES.....	5,946,620
.0130	POSTAGE.....	34,009
.0135	FOR DELEGATE AGENCIES.....	2,582,928
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,594,677
.0141	APPRAISALS.....	145,500
.0143	COURT REPORTING.....	22,024
.0147	SURVEYS.....	116,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	16,706
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	114,408
.0152	ADVERTISING.....	50,273
.0155	RENTAL OF PROPERTY.....	7,000
.0157	RENTAL OF EQUIPMENT.....	18,072
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	107,813
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	85,524
.0169	TECHNICAL MEETING COSTS.....	84,618
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	16,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	12,923
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,735
.0190	TELEPHONE-CENTREX BILLING.....	72,000
.0196	TELEPHONE-CIRCUITS.....	6,014
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	25,608
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,116,232
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,850
.0245	REIMBURSEMENT TO TRAVELERS.....	6,257
.0270	LOCAL TRANSPORTATION.....	6,790
*2005.0200	FOR TRAVEL.....	17,897
.0340	MATERIAL AND SUPPLIES.....	17,799
.0348	BOOKS AND RELATED MATERIALS.....	4,854
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,840
*2005.0300	FOR COMMODITIES AND MATERIALS.....	69,483
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	5,335
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,335
.9103	REHABILITATION LOANS AND GRANTS.....	291,000
.9106	BUSINESS LOAN PROGRAM.....	291,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	582,000
*BUDGET LEVEL TOTAL.....		\$11,737,577

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND FISCAL SERVICES-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 133,908
9813	MANAGING DEPUTY COMMISSIONER.....	1	105,912
9679	DEPUTY COMMISSIONER.....	1	94,668
9679	DEPUTY COMMISSIONER.....	1	90,564
9660	FIRST DEPUTY COMMISSIONER.....	1	116,496
1912	PROJECT COORDINATOR.....	1	65,460
1440	COORDINATING PLANNER II.....	1	84,804
1439	FINANCIAL PLANNING ANALYST.....	1	59,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,104
0313	ASSISTANT COMMISSIONER.....	1	77,604
0311	PROJECTS ADMINISTRATOR.....	1	77,604
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	37,488
0304	ASSISTANT TO COMMISSIONER.....	1	68,556
0304	ASSISTANT TO COMMISSIONER.....	1	59,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
0177	SUPERVISOR OF ACCOUNTS.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,053
	SECTION TOTAL.....	19	1,387,821
ZONING AND LAND USE PLANNING-3008			
9679	DEPUTY COMMISSIONER.....	1	99,324
5406	CHIEF LANDSCAPE ARCHITECT.....	1	74,268
1912	PROJECT COORDINATOR.....	1	45,144
1441	COORDINATING PLANNER I.....	2	81,180
1441	COORDINATING PLANNER I.....	1	67,992
0624	GIS DATA BASE ANALYST.....	1	77,604
0313	ASSISTANT COMMISSIONER.....	1	94,668
0313	ASSISTANT COMMISSIONER.....	1	81,180
0304	ASSISTANT TO COMMISSIONER.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		5,704
	SECTION TOTAL.....	10	770,728
BUSINESS AND PUBLIC AFFAIRS-3013			
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	62,484
1912	PROJECT COORDINATOR.....	1	63,576
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	82,548
0308	STAFF ASSISTANT.....	1	50,232
0308	STAFF ASSISTANT.....	1	37,488
0304	ASSISTANT TO COMMISSIONER.....	1	65,460
0304	ASSISTANT TO COMMISSIONER.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		4,530
	SECTION TOTAL.....	7	423,270

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GIS AND RESEARCH SERVICES-3030			
2921	SENIOR RESEARCH ANALYST.....	1	40,512
	SECTION TOTAL.....	1	40,512
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	94,668
5404	ARCHITECT IV.....	1	67,992
5403	ARCHITECT III.....	1	49,248
1404	CITY PLANNER IV.....	1	44,604
0313	ASSISTANT COMMISSIONER.....	1	77,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0308	STAFF ASSISTANT.....	1,040H	20,59H
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		950
	SECTION TOTAL.....	7	485,224
REAL ESTATE SERVICES-3065			
4550	DIRECTOR OF MAINTENANCE AND REPAIR.....	1	86,460
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	75,240
1646	ATTORNEY.....	1	81,864
1622	LAND DISPOSITION OFFICER.....	1	51,900
0308	STAFF ASSISTANT.....	1	47,292
0305	ASSISTANT TO THE DIRECTOR.....	1	71,820
0196	ASSET MANAGER.....	1	86,460
	SCHEDULE SALARY ADJUSTMENTS.....		8,410
	SECTION TOTAL.....	7	509,446
NEIGHBORHOOD DIVISION-3085			
9679	DEPUTY COMMISSIONER.....	1	99,324
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	68,556
1912	PROJECT COORDINATOR.....	1	65,460
1912	PROJECT COORDINATOR.....	1	45,144
1441	COORDINATING PLANNER I.....	1	67,992
0387	DIRECTOR OF STAFF SERVICES.....	1	65,136
0311	PROJECTS ADMINISTRATOR.....	1	57,012
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		2,838
	SECTION TOTAL.....	8	525,834

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT SUPPORT SERVICES-3206			
9679	DEPUTY COMMISSIONER.....	1	105,396
9679	DEPUTY COMMISSIONER.....	1	94,668
2921	SENIOR RESEARCH ANALYST.....	1	57,012
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1,040H	29.87H
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,372
1912	PROJECT COORDINATOR.....	1	51,900
1912	PROJECT COORDINATOR.....	1	45,144
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	94,872
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	82,548
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	78,804
1441	COORDINATING PLANNER I.....	1	81,180
1441	COORDINATING PLANNER I.....	1	59,640
1440	COORDINATING PLANNER II.....	1	65,136
1439	FINANCIAL PLANNING ANALYST.....	1	74,268
1439	FINANCIAL PLANNING ANALYST.....	1	65,136
1439	FINANCIAL PLANNING ANALYST.....	4	59,640
1405	CITY PLANNER V.....	1	67,992
1405	CITY PLANNER V.....	1	49,248
0313	ASSISTANT COMMISSIONER.....	2	81,180
0313	ASSISTANT COMMISSIONER.....	2	77,604
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0118	DIRECTOR OF FINANCE.....	1	77,604
0104	ACCOUNTANT IV.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		17,796
	SECTION TOTAL.....	31	2,107,701
	DIVISION TOTAL.....	90	6,230,536
	LESS TURNOVER.....		448,916
	TOTAL.....		\$ 5,781,620

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,241,662
	SALARY ALLOWANCE FOR THREE FULL-TIME	
.0017	SALARIED EMPLOYEES PER ALDERMAN.....	7,119,000
*2005.0000	FOR PERSONAL SERVICES.....	12,380,662
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	55,876
*2005.0100	FOR CONTRACTUAL SERVICES.....	85,876
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200	FOR TRAVEL.....	8,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50)... ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	1,326,000
.9008	HER DISIGNEE..... FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	1,664,000
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	107,072
.9071	OF THE VICE-MAYOR..... CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	95,884
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,196,956
*BUDGET LEVEL TOTAL.....		\$15,680,494

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 30,180
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	74,970
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	71,112
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	67,992
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	41,808
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	53,760
9601	ALDERMAN.....	48	94,805
9601	ALDERMAN.....	2	85,000
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	56,520
1605	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	52,692
	SECTION TOTAL.....	210	5,241,662
	DIVISION TOTAL.....	210	\$ 5,241,662

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010 Code		Amounts <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,408,224
*2010.0000	FOR PERSONAL SERVICES.....	1,408,224
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143	COURT REPORTING.....	20,000
.0157	RENTAL OF EQUIPMENT.....	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	23,760
*2010.0100	FOR CONTRACTUAL SERVICES.....	157,280
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200	FOR TRAVEL.....	10,000
.0340	MATERIAL AND SUPPLIES.....	3,500
.0348	BOOKS AND RELATED MATERIALS.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	100,000
	FOR CONTINGENT EXPENSE AUTHORIIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	50,000
*2010.8000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000
	*BUDGET LEVEL TOTAL.....	\$ 1,927,084

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 62,340
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	90,828
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	112,932
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	137,136
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	41,292
	SECTION TOTAL.....	6	485,820
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	51,660
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	39,324
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	37,404
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	30,744
9837	CHIEF INVESTIGATOR.....	1	37,404
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	60,540
9834	LEGISLATIVE RESEARCH ANALYST.....	1	77,604
9834	LEGISLATIVE RESEARCH ANALYST.....	1	39,324
9834	LEGISLATIVE RESEARCH ANALYST.....	1	36,732
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	102,312
	SECTION TOTAL.....	10	513,048
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	33,924
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	102,312
9637	ADMINISTRATIVE ASSISTANT.....	1	66,012
	SECTION TOTAL.....	4	236,172
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	62,808
9834	LEGISLATIVE RESEARCH ANALYST.....	1	42,528
9834	LEGISLATIVE RESEARCH ANALYST.....	2	33,924
	SECTION TOTAL.....	4	173,184
	DIVISION TOTAL.....	24	\$ 1,408,224

CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010 Code		Amounts <u>Appropriated</u>
*2214.0000	FOR PERSONAL SERVICES.....	427,053
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
*BUDGET LEVEL TOTAL.....		<u>\$ 478,553</u>

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONAL SERVICES.....	73,816
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		<u>\$ 74,816</u>

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2217.0000	FOR PERSONAL SERVICES.....	97,218
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		<u>\$ 100,218</u>

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONAL SERVICES.....	90,527
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		<u>\$ 81,977</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON LICENSE AND CONSUMER PROTECTION**

15/1010 Code		Amounts <u>Appropriated</u>
*2225.0000	FOR PERSONAL SERVICES.....	102,491
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	\$ 105,491

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONAL SERVICES.....	108,535
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 111,035

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONAL SERVICES.....	76,114
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 77,614

COMMITTEE ON COMMITTEES, RULES AND ETHICS

*2245.0000	FOR PERSONAL SERVICES.....	145,174
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	\$ 147,674

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON BUILDINGS**

15/1010 Code		Amounts Appropriated
*2250.0000	FOR PERSONAL SERVICES.....	75,565
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 83,565

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONAL SERVICES.....	96,231
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 98,731

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONAL SERVICES.....	176,767
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 181,767

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

*2270.0000	FOR PERSONAL SERVICES.....	90,876
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
	*BUDGET LEVEL TOTAL.....	\$ 95,911

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON ZONING**

15/1010 Code		Amounts <u>Appropriated</u>
*2275.0000	FOR PERSONAL SERVICES.....	256,131
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	94,700
*BUDGET LEVEL TOTAL.....		<u>\$ 356,131</u>

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONAL SERVICES.....	189,887
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
*BUDGET LEVEL TOTAL.....		<u>\$ 173,987</u>

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONAL SERVICES.....	76,477
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*BUDGET LEVEL TOTAL.....		<u>\$ 77,477</u>

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders, and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2295.0000	FOR PERSONAL SERVICES.....	311,603
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 339,603
*DEPARTMENT TOTAL.....		\$20,202,128

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the city's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

21/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 355,296
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,696
*2005.0000	FOR PERSONAL SERVICES.....	357,992
.0130	POSTAGE.....	2,910
.0135	FOR DELEGATE AGENCIES.....	50,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	399,693
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	13,000
.0157	RENTAL OF EQUIPMENT.....	19,254
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,164
.0169	TECHNICAL MEETING COSTS.....	1,552
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,050
*2005.0100	FOR CONTRACTUAL SERVICES.....	488,623
.0245	REIMBURSEMENT TO TRAVELERS.....	1,940
.0270	LOCAL TRANSPORTATION.....	1,261
*2005.0200	FOR TRAVEL.....	3,201
.0340	MATERIAL AND SUPPLIES.....	485
.0348	BOOKS AND RELATED MATERIALS.....	970
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,455
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,910
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
.0938	TRUST FUND.....	7,500,000
.0963	FOR NEW HOMES FOR CHICAGO.....	1,500,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	9,000,000
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	1,164,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,164,000
.9103	REHABILITATION LOANS AND GRANTS.....	3,000,000
	FOR EXPENSES RELATED TO CHICAGO	
.9151	POLICE OFFICER INCENTIVE PROGRAM.....	291,000
	FOR THE PRESERVATION OF ENDANGERED	
.9171	RENTAL HOUSING UNITS.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,291,000
*BUDGET LEVEL TOTAL.....		\$15,307,726

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 125,916
9660	FIRST DEPUTY COMMISSIONER.....	1	123,792
	SECTION TOTAL.....	2	249,708
TIF MONITORING-3010			
1484	DIRECTOR OF MONITORING SERVICES.....	1	62,484
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		2,696
	SECTION TOTAL.....	2	108,284
DIVISION TOTAL.....		4	\$ 357,992

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal.
The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,043,146
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,996
.0020	OVERTIME.....	90,000
*2005.0000	FOR PERSONAL SERVICES.....	2,148,142
.0130	POSTAGE.....	25,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	9,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	16,500
.0151	ADVERTISING.....	25,000
.0152	RENTAL OF PROPERTY.....	47,000
.0155	RENTAL OF EQUIPMENT.....	33,588
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	200,000
.0190	TELEPHONE-CENTREX BILLING.....	40,000
.0196	TELEPHONE-CIRCUITS.....	3,100
	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	4,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	403,888
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....		\$ 2,881,830

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 129,655
9629	SECRETARY TO CITY CLERK.....	1	65,460
1651	OFFICE ADMINISTRATOR.....	1	96,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,460
0437	SUPERVISING CLERK.....	1	35,808
0315	DEPUTY CITY CLERK.....	1	105,120
0311	PROJECTS ADMINISTRATOR.....	1	75,240
	SCHEDULE SALARY ADJUSTMENTS.....		350
	SECTION TOTAL.....	7	573,537
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	32,616
1614	LEGISLATIVE ASSISTANT II.....	1	29,736
0770	INDEX EDITOR.....	1	49,548
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	47,292
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	45,144
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	31,140
0306	ASSISTANT DIRECTOR.....	1	52,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,510
	SECTION TOTAL.....	7	288,994

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	34,176
1614	LEGISLATIVE ASSISTANT II.....	3	32,616
1614	LEGISLATIVE ASSISTANT II.....	1	29,736
1614	LEGISLATIVE ASSISTANT II.....	3	28,380
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,808
0832	PERSONAL COMPUTER OPERATOR II.....	2	32,616
0832	PERSONAL COMPUTER OPERATOR II.....	3	29,736
0832	PERSONAL COMPUTER OPERATOR II.....	2	25,860
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	68,556
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	86,460
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	62,484
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	49,548
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	39,288
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	34,176
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	32,616
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	54,372
0691	REPROGRAPHICS TECHNICIAN IV.....	1	51,900
0691	REPROGRAPHICS TECHNICIAN IV.....	1	43,104
0308	STAFF ASSISTANT.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		10,929
	SECTION TOTAL.....	27	1,067,445
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	45,144
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	43,104
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	34,176
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,616
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		1,207
	SECTION TOTAL.....	6	218,527
	DIVISION TOTAL.....	47	2,149,503
	LESS TURNOVER.....		91,361
	TOTAL.....		\$ 2,058,142

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 7,253,321
.0015 SCHEDULE SALARY ADJUSTMENTS.....	75,378
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	40,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	40,000
*2005.0000 FOR PERSONAL SERVICES.....	7,418,689
.0130 POSTAGE.....	103,344
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	34,629
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	60,601
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	175,290
.0152 ADVERTISING.....	1,019
.0157 RENTAL OF EQUIPMENT.....	8,184
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	28,126
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	35,992
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	20,400
.0169 TECHNICAL MEETING COSTS.....	4,587
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,500
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS.....	2,075
.0190 TELEPHONE-CENTREX BILLING.....	118,000
.0196 TELEPHONE-CIRCUITS.....	6,111
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,550
*2005.0100 FOR CONTRACTUAL SERVICES.....	614,408
.0245 REIMBURSEMENT TO TRAVELERS.....	1,116
.0270 LOCAL TRANSPORTATION.....	1,922
*2005.0200 FOR TRAVEL.....	3,038
.0348 BOOKS AND RELATED MATERIALS.....	2,110
.0350 STATIONERY AND OFFICE SUPPLIES.....	72,746
*2005.0300 FOR COMMODITIES AND MATERIALS.....	74,856
*BUDGET LEVEL TOTAL.....	\$ 8,111,001

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 127,452
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	75,240
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,488
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,240
0308	STAFF ASSISTANT.....	1	37,488
0188	DIRECTOR OF INTERNAL AUDIT.....	1	110,256
	SCHEDULE SALARY ADJUSTMENTS.....		2,525
	SECTION TOTAL.....	6	485,689

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	101,904
3947	ADMINISTRATIVE SUPERVISOR.....	1	45,144
0810	EXECUTIVE SECRETARY II.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	2	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
0177	SUPERVISOR OF ACCOUNTS.....	1	68,556
0105	ASSISTANT COMPTROLLER.....	1	88,032
	SCHEDULE SALARY ADJUSTMENTS.....		2,018
	SUB-SECTION TOTAL.....	8	481,390
FINANCIAL OPERATIONS-4005			
1430	POLICY ANALYST.....	2	45,144
1143	OPERATIONS ANALYST.....	1	46,908
0144	FISCAL POLICY ANALYST.....	1	49,248
0139	SENIOR FISCAL POLICY ANALYST.....	1	81,180
0139	SENIOR FISCAL POLICY ANALYST.....	1	74,268
	SCHEDULE SALARY ADJUSTMENTS.....		1,365
	SUB-SECTION TOTAL.....	6	343,257
DEBT MANAGEMENT-4010			
0144	FISCAL POLICY ANALYST.....	1	54,336
0133	FINANCIAL MANAGER - TIF.....	1	99,780
0105	ASSISTANT COMPTROLLER.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		1,338
	SUB-SECTION TOTAL.....	3	240,258
	SECTION TOTAL.....	17	1,044,805
OPERATIONS-3015			
FINANCE AND ADMINISTRATION-4015			
9653	MANAGING DEPUTY COMPTROLLER.....	1	114,720
9651	DEPUTY COMPTROLLER.....	1	98,172
0810	EXECUTIVE SECRETARY II.....	1	34,176
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0105	ASSISTANT COMPTROLLER.....	1	88,032
0105	ASSISTANT COMPTROLLER.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		900
	SUB-SECTION TOTAL.....	6	507,240
FINANCIAL SYSTEMS SUPPORT-4020			
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0190	ACCOUNTING TECHNICIAN II.....	1	35,808
0101	ACCOUNTANT I.....	1	44,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,692
	SUB-SECTION TOTAL.....	3	157,372
DISBURSEMENTS-4025			
1575	VOUCHER COORDINATOR.....	1	45,144
1575	VOUCHER COORDINATOR.....	1	34,176
1482	CONTRACT REVIEW SPECIALIST II.....	1	62,484
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0197	SUPERVISOR OF DISBURSEMENTS.....	1	62,484
0193	AUDITOR III.....	1	49,248
0190	ACCOUNTING TECHNICIAN II.....	1	49,548
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0190	ACCOUNTING TECHNICIAN II.....	1	41,148
0190	ACCOUNTING TECHNICIAN II.....	1	31,140
0104	ACCOUNTANT IV.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		7,842
	SUB-SECTION TOTAL.....	12	551,850

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
PAYROLL SYSTEMS SUPPORT-4030			
9651	DEPUTY COMPTROLLER.....	1	101,244
1912	PROJECT COORDINATOR.....	1	45,144
0690	HELP DESK TECHNICIAN.....	1	68,556
0690	HELP DESK TECHNICIAN.....	1	51,900
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0635	SENIOR PROGRAMMER/ANALYST.....	1	54,336
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	81,180
0625	CHIEF PROGRAMMER/ANALYST.....	1	84,804
0431	CLERK IV.....	1	34,176
0178	SUPERVISOR OF PAYROLLS.....	1	37,488
0121	PAYROLL ADMINISTRATOR.....	1	78,804
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	59,640
0105	ASSISTANT COMPTROLLER.....	1	92,448
	SCHEDULE SALARY ADJUSTMENTS.....		6,101
	SUB-SECTION TOTAL.....	13	870,089
PAYROLL-4035			
9651	DEPUTY COMPTROLLER.....	1	86,460
0625	CHIEF PROGRAMMER/ANALYST.....	1	86,436
0308	STAFF ASSISTANT.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0192	AUDITOR II.....	1	51,660
0192	AUDITOR II.....	1	49,248
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0190	ACCOUNTING TECHNICIAN II.....	1	41,148
0121	PAYROLL ADMINISTRATOR.....	1	82,548
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	47,292
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		13,839
	SUB-SECTION TOTAL.....	12	699,747
CASH MANAGEMENT-4040			
0809	EXECUTIVE SECRETARY I.....	1	28,380
0432	SUPERVISING CLERK.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0190	ACCOUNTING TECHNICIAN II.....	2	47,292
0189	ACCOUNTING TECHNICIAN I.....	1	32,616
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	65,460
0105	ASSISTANT COMPTROLLER.....	1	81,540
	SCHEDULE SALARY ADJUSTMENTS.....		6,228
	SUB-SECTION TOTAL.....	8	399,204

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
SPECIAL ASSESSMENTS-4043			
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0120	SUPERVISOR OF ACCOUNTING.....	1	77,604
0104	ACCOUNTANT IV.....	1	67,992
0103	ACCOUNTANT III.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		4,018
	SUB-SECTION TOTAL.....	4	255,850
	SECTION TOTAL.....	58	3,441,352
ACCOUNTING-3020			
ADMINISTRATION-4045			
9653	MANAGING DEPUTY COMPTROLLER.....	1	110,340
	SUB-SECTION TOTAL.....	1	110,340
GENERAL-4050			
0190	ACCOUNTING TECHNICIAN II.....	1	35,808
0189	ACCOUNTING TECHNICIAN I.....	1	32,616
0124	FINANCE OFFICER.....	1	49,248
0120	SUPERVISOR OF ACCOUNTING.....	2	81,180
0120	SUPERVISOR OF ACCOUNTING.....	1	77,604
0105	ASSISTANT COMPTROLLER.....	1	82,572
0105	ASSISTANT COMPTROLLER.....	1	78,804
0104	ACCOUNTANT IV.....	2	67,992
0104	ACCOUNTANT IV.....	1	65,136
0104	ACCOUNTANT IV.....	1	59,640
0103	ACCOUNTANT III.....	1	62,340
0103	ACCOUNTANT III.....	1	54,336
0102	ACCOUNTANT II.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		5,145
	SUB-SECTION TOTAL.....	15	950,841
DEBT SERVICE-4055			
0124	FINANCE OFFICER.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	1	50,454
COST CONTROL-4062			
0432	SUPERVISING CLERK.....	1	43,104
0431	CLERK IV.....	1	37,488
0308	STAFF ASSISTANT.....	1	39,288
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0190	ACCOUNTING TECHNICIAN II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,208
	SUB-SECTION TOTAL.....	5	207,340
	SECTION TOTAL.....	22	1,318,975
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	94,008
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		1,850
	SUB-SECTION TOTAL.....	4	214,814

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025 - CONTINUED			
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	90,564
1711	SENIOR RISK ANALYST.....	1	56,952
1709	RISK ANALYST.....	1	59,640
0810	EXECUTIVE SECRETARY II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		543
	SUB-SECTION TOTAL.....	4	246,887
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	51,900
1912	PROJECT COORDINATOR.....	1	59,640
1394	SUPERVISING PERSONNEL ANALYST.....	1	81,180
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	54,372
0329	BENEFITS MANAGER.....	1	90,768
0308	STAFF ASSISTANT.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
0233	BENEFITS CLAIMS SUPERVISOR.....	1	75,240
	SCHEDULE SALARY ADJUSTMENTS.....		8,209
	SUB-SECTION TOTAL.....	12	644,437
AUDIT/FINANCE-4090			
1509	FINANCIAL ANALYST.....	1	68,556
0809	EXECUTIVE SECRETARY I.....	1	37,488
0364	CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....	1	51,900
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	71,820
0135	SENIOR FINANCIAL ANALYST.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		6,351
	SUB-SECTION TOTAL.....	10	507,758
	SECTION TOTAL.....	30	1,613,897
	DIVISION TOTAL.....	133	7,884,818
	LESS TURNOVER.....		556,218
	TOTAL.....		\$ 7,328,600

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,239,440
.0015 SCHEDULE SALARY ADJUSTMENTS.....	32,362
.0020 OVERTIME.....	50,000
.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2010.0000 FOR PERSONAL SERVICES.....	2,341,802
.0130 POSTAGE.....	14,550
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	135,800
.0142 ACCOUNTING AND AUDITING.....	242,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,210
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	16,035
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,746
.0169 TECHNICAL MEETING COSTS.....	1,455
.0189 TELEPHONE NON-CENTREX BILLINGS.....	830
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0196 TELEPHONE-CIRCUITS.....	825
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,619
*2010.0100 FOR CONTRACTUAL SERVICES.....	443,570
.0270 LOCAL TRANSPORTATION.....	922
*2010.0200 FOR TRAVEL.....	922
.0348 BOOKS AND RELATED MATERIALS.....	364
.0350 STATIONERY AND OFFICE SUPPLIES.....	25,221
*2010.0300 FOR COMMODITIES AND MATERIALS.....	25,585
 *BUDGET LEVEL TOTAL.....	 \$ 2,811,879
 *DEPARTMENT TOTAL.....	 \$10,922,880

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 97,056
0809	EXECUTIVE SECRETARY I.....	1	29,736
0308	STAFF ASSISTANT.....	1	37,488
0187	DIRECTOR OF ACCOUNTING.....	1	77,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,237
	SECTION TOTAL.....	4	246,121
ADMINISTRATIVE SERVICES-3045			
1482	CONTRACT REVIEW SPECIALIST II.....	1	59,640
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,820
0189	ACCOUNTING TECHNICIAN I.....	1	45,144
0189	ACCOUNTING TECHNICIAN I.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		5,026
	SECTION TOTAL.....	4	219,118
MISCELLANEOUS FEDERAL FUNDS-3050			
0120	SUPERVISOR OF ACCOUNTING.....	1	71,112
0103	ACCOUNTANT III.....	1	62,340
0103	ACCOUNTANT III.....	1	57,012
0103	ACCOUNTANT III.....	1	54,336
0103	ACCOUNTANT III.....	1	44,604
0101	ACCOUNTANT I.....	1	36,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,968
	SECTION TOTAL.....	6	331,104
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0187	DIRECTOR OF ACCOUNTING.....	1	86,436
0105	ASSISTANT COMPTROLLER.....	1	81,180
0104	ACCOUNTANT IV.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SECTION TOTAL.....	5	298,758
DHS VOUCHER AUDIT-3060			
0432	SUPERVISING CLERK.....	1	54,372
0432	SUPERVISING CLERK.....	2	49,548
0430	CLERK III.....	1	23,568
0197	SUPERVISOR OF DISBURSEMENTS.....	1	56,952
0190	ACCOUNTING TECHNICIAN II.....	4	49,548
0190	ACCOUNTING TECHNICIAN II.....	2	47,292
0190	ACCOUNTING TECHNICIAN II.....	1	34,176
0126	FINANCIAL OFFICER.....	1	82,548
	SCHEDULE SALARY ADJUSTMENTS.....		11,536
	SECTION TOTAL.....	13	655,024
AUDIT COMPLIANCE-3065			
0193	AUDITOR III.....	1	59,640
0193	AUDITOR III.....	1	49,248
0150	MANAGER OF AUDITING.....	1	94,008
	SCHEDULE SALARY ADJUSTMENTS.....		4,183
	SECTION TOTAL.....	3	207,079

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	81,180
0104	ACCOUNTANT IV.....	1	49,248
0103	ACCOUNTANT III.....	1	62,340
0103	ACCOUNTANT III.....	1	59,640
0103	ACCOUNTANT III.....	1	51,660
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SECTION TOTAL.....	5	305,274
DHS ACCOUNTING-3085			
0120	SUPERVISOR OF ACCOUNTING.....	1	71,112
	SECTION TOTAL.....	1	71,112
HEALTH-3095			
0120	SUPERVISOR OF ACCOUNTING.....	1	59,640
0103	ACCOUNTANT III.....	1	59,640
0102	ACCOUNTANT II.....	1	44,604
	SECTION TOTAL.....	3	163,884
	DIVISION TOTAL.....	44	2,497,474
	LESS TURNOVER.....		225,672
	TOTAL.....		\$ 2,271,802
	DEPARTMENT TOTAL.....	177	10,382,392
	LESS TURNOVER.....		781,891
	TOTAL.....		\$ 9,600,501

CITY TREASURER

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

28/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,485,884
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,354
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	20,000
*2005.0000 FOR PERSONAL SERVICES.....	1,513,238
.0130 POSTAGE.....	2,000
.0137 ACCOUNTING AND AUDITING.....	125,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	202,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	25,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	50,000
.0169 TECHNICAL MEETING COSTS.....	10,000
.0179 MESSENGER SERVICE.....	1,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,900
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	5,750
.0189 TELEPHONE NON-CENTREX BILLINGS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	20,000
.0196 TELEPHONE-CIRCUITS.....	900
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	490,350
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
.0270 LOCAL TRANSPORTATION.....	3,500
*2005.0200 FOR TRAVEL.....	6,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	16,000
*BUDGET LEVEL TOTAL.....	\$ 2,026,088

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9928	CITY TREASURER.....	1	\$ 129,655
0705	DIRECTOR PUBLIC AFFAIRS.....	1	99,720
0340	ASSISTANT TO THE CITY TREASURER.....	1	82,548
	SECTION TOTAL.....	3	311,923
PORTFOLIO MANAGEMENT-3010			
9676	ASSISTANT CITY TREASURER.....	1	71,820
9673	DEPUTY CITY TREASURER.....	1	109,140
0810	EXECUTIVE SECRETARY II.....	1	41,148
0810	EXECUTIVE SECRETARY II.....	1	35,808
0242	PORTFOLIO MANAGER.....	1	62,484
0242	PORTFOLIO MANAGER.....	1	50,448
	SCHEDULE SALARY ADJUSTMENTS.....		840
	SECTION TOTAL.....	6	371,888
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	102,300
0308	STAFF ASSISTANT.....	1	41,148
0194	AUDITOR IV.....	1	62,340
0190	ACCOUNTING TECHNICIAN II.....	1	31,140
0187	DIRECTOR OF ACCOUNTING.....	1	86,436
0104	ACCOUNTANT IV.....	1	67,992
0104	ACCOUNTANT IV.....	1	59,640
0101	ACCOUNTANT I.....	1	36,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,091
	SECTION TOTAL.....	8	491,819
ADMINISTRATION-3020			
9676	ASSISTANT CITY TREASURER.....	1	70,308
0340	ASSISTANT TO THE CITY TREASURER.....	1	71,820
0311	PROJECTS ADMINISTRATOR.....	1	69,672
0308	STAFF ASSISTANT.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,423
	SECTION TOTAL.....	4	259,387
ECONOMIC DEVELOPMENT-3025			
9676	ASSISTANT CITY TREASURER.....	1	65,136
9673	DEPUTY CITY TREASURER.....	1	84,960
	SECTION TOTAL.....	2	150,096
	DIVISION TOTAL.....	23	1,584,893
	LESS TURNOVER.....		91,655
	TOTAL.....		\$ 1,493,238

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; to register and investigate taxpayers for compliance; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,231,246
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	181,326
	.0020 OVERTIME.....	167,779
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	244,956
	.0091 UNIFORM ALLOWANCE.....	47,000
*2003.	.0000 FOR PERSONAL SERVICES.....	18,872,307
	.0125 OFFICE AND BUILDING SERVICES.....	4,850
	.0130 POSTAGE.....	134,685
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138 TIONS FUNCTIONS.....	16,308,546
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,095,439
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	43,372
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	49,255
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	71,949
	.0156 LOCK BOX RENTAL.....	4,920
	.0157 RENTAL OF EQUIPMENT.....	135,071
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,584,542
	.0169 TECHNICAL MEETING COSTS.....	7,113
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,067
	.0179 MESSENGER SERVICE.....	32,592
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	122,000
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,800
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	24,000
	.0190 TELEPHONE-CENTREX BILLING.....	238,000
	EXPENSE IN CASH COLLECTION SERVICE	
	.0193 (PARKING METERS).....	762,420
	.0196 TELEPHONE-CIRCUITS.....	35,454
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	34,547
*2003.	.0100 FOR CONTRACTUAL SERVICES.....	23,696,622
	.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	37,539
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	19,885
	.0270 LOCAL TRANSPORTATION.....	1,815
*2003.	.0200 FOR TRAVEL.....	59,239
	.0339 REVENUE STAMPS.....	38,800
	.0340 MATERIAL AND SUPPLIES.....	100,938
	.0348 BOOKS AND RELATED MATERIALS.....	1,902
	.0350 STATIONERY AND OFFICE SUPPLIES.....	88,481
	.0360 REPAIR PARTS AND MATERIALS.....	9,701
	.0362 PAINTS AND PAINTING SUPPLIES.....	1,940
*2003.	.0300 FOR COMMODITIES AND MATERIALS.....	241,762
*BUDGET LEVEL TOTAL.....		<u>\$42,869,930</u>

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3150			
OFFICE OF THE DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 128,712
0790	PUBLIC RELATIONS COORDINATOR.....	1	54,372
0305	ASSISTANT TO THE DIRECTOR.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SUB-SECTION TOTAL.....	3	246,858
OFFICE OF THE FIRST DEPUTY-4602			
9814	MANAGING DEPUTY DIRECTOR.....	1	114,432
0323	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0310	PROJECT MANAGER.....	1	69,768
	SUB-SECTION TOTAL.....	3	227,304
INFORMATION SERVICES-4603			
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0635	SENIOR PROGRAMMER/ANALYST.....	1	71,112
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	86,460
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	86,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,578
	SUB-SECTION TOTAL.....	5	385,022
	SECTION TOTAL.....	11	839,184
HUMAN RESOURCES-3151			
ADMINISTRATION-4609			
9684	DEPUTY DIRECTOR.....	1	99,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		734
	SUB-SECTION TOTAL.....	2	141,734
PERSONNEL-4611			
1342	PERSONNEL ASSISTANT III.....	1	37,488
1342	PERSONNEL ASSISTANT III.....	1	31,140
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	54,372
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,372
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,548
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	86,460
0178	SUPERVISOR OF PAYROLLS.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		813
	SUB-SECTION TOTAL.....	7	371,145
FISCAL ADMINISTRATION-4615			
1575	VOUCHER COORDINATOR.....	1	34,176
0638	PRDGRAMMER/ANALYST.....	1	49,248
0432	SUPERVISING CLERK.....	1	56,952
0345	CONTRACTS COORDINATOR.....	1	71,820
0308	STAFF ASSISTANT.....	1	49,548
0123	FISCAL ADMINISTRATOR.....	1	68,556
0104	ACCOUNTANT IV.....	1	59,640
0102	ACCOUNTANT II.....	1	57,012
	SCHEDULE SALARY ADJUSTMENTS.....		7,293
	SUB-SECTION TOTAL.....	8	454,245
	SECTION TOTAL.....	17	967,124

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
ADMINISTRATION-4640			
9684	DEPUTY DIRECTOR.....	1	99,852
0308	STAFF ASSISTANT.....	1	54,372
	SUB-SECTION TOTAL.....	2	154,224
CASHIERING-4641			
0432	SUPERVISING CLERK.....	3	41,148
0432	SUPERVISING CLERK.....	1	39,288
0432	SUPERVISING CLERK.....	1	37,488
0248	SUPERVISOR OF PAYMENT CENTER.....	1	68,556
0248	SUPERVISOR OF PAYMENT CENTER.....	1	65,460
0248	SUPERVISOR OF PAYMENT CENTER.....	1	59,640
0248	SUPERVISOR OF PAYMENT CENTER.....	1	54,372
0248	SUPERVISOR OF PAYMENT CENTER.....	1	47,292
0237	COORDINATOR OF PAYMENT SERVICES.....	1	68,556
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	45,144
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	41,148
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	39,288
0235	PAYMENT SERVICES REPRESENTATIVE.....	5	37,488
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	35,808
0235	PAYMENT SERVICES REPRESENTATIVE.....	13	34,176
0235	PAYMENT SERVICES REPRESENTATIVE.....	10	32,616
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	31,140
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	28,380
0167	MANAGER OF REVENUE COLLECTIONS.....	1	78,804
	SCHEDULE SALARY ADJUSTMENTS.....		26,017
	SUB-SECTION TOTAL.....	56	2,227,585
RECONCILIATION-4642			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,240
0308	STAFF ASSISTANT.....	1	43,104
0236	PAYMENT RECONCILER.....	1	41,148
0236	PAYMENT RECONCILER.....	1	28,380
0189	ACCOUNTING TECHNICIAN I.....	1	32,616
0187	DIRECTOR OF ACCOUNTING.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		2,044
	SUB-SECTION TOTAL.....	6	307,336
	SECTION TOTAL.....	64	2,689,145
CUSTOMER SATISFACTION-3155			
ADMINISTRATION/CS-4650			
9684	DEPUTY DIRECTOR.....	1	99,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,020
	SUB-SECTION TOTAL.....	2	143,976
PROJECT MANAGEMENT-4657			
0311	PROJECTS ADMINISTRATOR.....	1	65,460
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		237
	SUB-SECTION TOTAL.....	2	125,337
CUSTOMER SERVICE-4658			
1723	PARKING ANALYST.....	1	51,900
0431	CLERK IV.....	1	28,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0301	ADMINISTRATIVE ASSISTANT I.....	1	28,380
0216	MANAGER OF CUSTOMER SERVICES.....	1	75,240
0206	HEAD CASHIER.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,693
	SUB-SECTION TOTAL.....	8	340,873

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CUSTOMER SATISFACTION-3155 - CONTINUED			
INDEBTEDNESS-4659			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	59,640
0431	CLERK IV.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SUB-SECTION TOTAL.....	3	149,928
	SECTION TOTAL.....	15	780,114
COMPLIANCE-3156			
ADMINISTRATION-4660			
9684	DEPUTY DIRECTOR.....	1	121,764
0308	STAFF ASSISTANT.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,432
	SUB-SECTION TOTAL.....	2	168,340
TAX POLICY-4662			
0194	AUDITOR IV.....	1	81,180
0194	AUDITOR IV.....	1	71,112
0193	AUDITOR III.....	1	54,336
0192	AUDITOR II.....	1	59,640
0192	AUDITOR II.....	1	54,336
0192	AUDITOR II.....	3	44,604
0191	AUDITOR I.....	2	44,604
0191	AUDITOR I.....	1	40,512
0149	SUPERVISOR OF AUDITING.....	2	86,436
0149	SUPERVISOR OF AUDITING.....	1	77,604
0146	MANAGER OF TAX POLICY.....	1	93,492
	SCHEDULE SALARY ADJUSTMENTS.....		13,994
	SUB-SECTION TOTAL.....	15	942,098
COMPLIANCE ANALYSIS-4663			
0195	AUDITOR IV - EXCLUDED.....	1	71,112
0193	AUDITOR III.....	1	67,992
0193	AUDITOR III.....	1	57,012
0193	AUDITOR III.....	1	54,336
0192	AUDITOR II.....	3	51,660
0191	AUDITOR I.....	1	44,604
0191	AUDITOR I.....	3	40,512
0190	ACCOUNTING TECHNICIAN II.....	2	37,488
0149	SUPERVISOR OF AUDITING.....	1	74,268
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	84,804
0104	ACCOUNTANT IV.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		17,824
	SUB-SECTION TOTAL.....	16	877,780
FIELD AUDITING-4664			
2921	SENIOR RESEARCH ANALYST.....	1	46,908
0317	ASSISTANT DEPUTY DIRECTOR.....	1	104,358
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0195	AUDITOR IV - EXCLUDED.....	1	65,136
0194	AUDITOR IV.....	2	71,112
0193	AUDITOR III.....	1	57,012
0192	AUDITOR II.....	3	51,660
0192	AUDITOR II.....	2	49,248
0192	AUDITOR II.....	1	46,908
0192	AUDITOR II.....	2	44,604
0191	AUDITOR I.....	1	54,336
0191	AUDITOR I.....	3	44,604
0191	AUDITOR I.....	4	40,512
0149	SUPERVISOR OF AUDITING.....	1	86,436
0149	SUPERVISOR OF AUDITING.....	1	71,112
	SCHEDULE SALARY ADJUSTMENTS.....		30,703
	SUB-SECTION TOTAL.....	25	1,390,969

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPLIANCE-3156 - CONTINUED			
TAX ADMINISTRATION-4666			
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0421	REVENUE ACCOUNT SPECIALIST II.....	1	49,548
0421	REVENUE ACCOUNT SPECIALIST II.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0195	AUDITOR IV - EXCLUDED.....	1	71,112
0193	AUDITOR III.....	1	57,012
0192	AUDITOR II.....	1	51,660
0191	AUDITOR I.....	1	44,604
0191	AUDITOR I.....	1	42,528
0190	ACCOUNTING TECHNICIAN II.....	3	45,144
0184	ACCOUNTING TECHNICIAN III.....	1	39,288
0150	MANAGER OF AUDITING.....	1	87,768
0149	SUPERVISOR OF AUDITING.....	1	74,268
	SCHEDULE SALARY ADJUSTMENTS.....		11,766
	SUB-SECTION TOTAL.....	16	833,670
CUSTOMER SERVICE-4667			
0193	AUDITOR III.....	1	59,640
	SUB-SECTION TOTAL.....	1	59,640
	SECTION TOTAL.....	75	4,272,497
PARKING OPERATIONS-3157			
ADMINISTRATION/PO-4670			
9684	DEPUTY DIRECTOR.....	1	99,852
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0124	FINANCE OFFICER.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	3	189,594
SECURITY-4672			
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	51,900
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	49,548
0339	PARKING REVENUE SECURITY SPECIALIST.....	3	45,144
0339	PARKING REVENUE SECURITY SPECIALIST.....	4	43,104
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	59,640
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,323
	SUB-SECTION TOTAL.....	11	523,807
PARKING ENFORCEMENT-4674			
7482	PARKING ENFORCEMENT AIDE.....	660M	2,365.00M
7482	PARKING ENFORCEMENT AIDE.....	2	43,104
7482	PARKING ENFORCEMENT AIDE.....	1	34,176
7482	PARKING ENFORCEMENT AIDE.....	9	32,616
7482	PARKING ENFORCEMENT AIDE.....	13	31,140
7482	PARKING ENFORCEMENT AIDE.....	16	29,736
7482	PARKING ENFORCEMENT AIDE.....	1	28,380
7482	PARKING ENFORCEMENT AIDE.....	1	27,084
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	3	43,104
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	2	41,148
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	39,288
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	37,488
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	35,808
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	3	32,616
0430	CLERK III.....	1	39,288
0334	MANAGER OF PARKING.....	1	71,820
	SCHEDULE SALARY ADJUSTMENTS.....		25,957
	SUB-SECTION TOTAL.....	56	3,469,993

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PARKING OPERATIONS-3157 - CONTINUED			
BOOT AND TOW-4675			
7118	DISPATCH CLERK I/C.....	1	35,808
7118	DISPATCH CLERK I/C.....	1	31,140
7113	SUPG BOOTER-PARKING.....	4	23.39H
7112	BOOTER-PARKING.....	30	22.55H
7102	DISPATCH CLERK.....	1	39,288
7102	DISPATCH CLERK.....	1	37,488
7102	DISPATCH CLERK.....	1	35,808
7102	DISPATCH CLERK.....	2	34,176
7102	DISPATCH CLERK.....	1	32,616
0334	MANAGER OF PARKING.....	1	71,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,743
	SUB-SECTION TOTAL.....	43	1,826,985
ADMINISTRATIVE OPERATIONS-4678			
1912	PROJECT COORDINATOR.....	1	59,640
0664	DATA ENTRY OPERATOR.....	1	34,176
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,952
0184	ACCOUNTING TECHNICIAN III.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		900
	SUB-SECTION TOTAL.....	4	189,156
FIELD OPERATIONS-4679			
9528	LABORER-(B OF E).....	3	28.00H
8244	FOREMAN OF LABORERS.....	1	28.90H
7633	HOISTING ENGINEER.....	3	33.85H
7464	SUPERVISING PARKING METER MECHANIC.....	1	56,952
7463	PARKING METERS MECHANIC.....	1	55,416
7463	PARKING METERS MECHANIC.....	3	52,692
7463	PARKING METERS MECHANIC.....	1	50,232
7463	PARKING METERS MECHANIC.....	5	37,488
7463	PARKING METERS MECHANIC.....	4	35,808
7463	PARKING METERS MECHANIC.....	1	34,176
7463	PARKING METERS MECHANIC.....	3	31,140
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	34,176
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	68,556
6323	LABORER.....	6,240H	28.00H
6144	ENGINEERING TECHNICIAN V.....	1	51,900
6144	ENGINEERING TECHNICIAN V.....	1	47,292
6142	ENGINEERING TECHNICIAN III.....	1	39,288
6142	ENGINEERING TECHNICIAN III.....	1	34,176
6141	ENGINEERING TECHNICIAN II.....	1	32,616
6139	FIELD SUPERVISOR.....	1	49,548
0334	MANAGER OF PARKING.....	1	78,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,874
	SUB-SECTION TOTAL.....	36	1,873,520
	SECTION TOTAL.....	153	8,173,055

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COST RECOVERY AND COLLECTION-3160			
ADMINISTRATION-4700			
9812	FIRST DEPUTY DIRECTOR.....	1	121,200
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,020
	SUB-SECTION TOTAL.....	2	165,324
COLLECTIONS-4708			
1653	CLAIMS MANAGER.....	1	94,476
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	65,460
0431	CLERK IV.....	1	34,176
0431	CLERK IV.....	1	32,616
0431	CLERK IV.....	1	31,140
0308	STAFF ASSISTANT.....	1	47,292
0167	MANAGER OF REVENUE COLLECTIONS.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,745
	SUB-SECTION TOTAL.....	7	375,365
ENFORCEMENT-4709			
1912	PROJECT COORDINATOR.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		310
	SUB-SECTION TOTAL.....	2	97,354
LAW FIRM MANAGEMENT-4710			
0432	SUPERVISING CLERK.....	1	49,548
	SUB-SECTION TOTAL.....	1	49,548
BANKRUPTCY-4711			
0431	CLERK IV.....	1	43,104
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	2	35,808
0216	MANAGER OF CUSTOMER SERVICES.....	1	75,240
0194	AUDITOR IV.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		3,398
	SUB-SECTION TOTAL.....	7	354,974
	SECTION TOTAL.....	19	1,042,565
ACCCOUNTS RECEIVABLE-3161			
ADMINISTRATION/AR-4800			
9684	DEPUTY DIRECTOR.....	1	99,852
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,020
	SUB-SECTION TOTAL.....	2	143,976

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3161 - CONTINUED			
PROGRAM SUPPORT-4801			
1912	PROJECT COORDINATOR.....	1	56,952
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	54,372
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0431	CLERK IV.....	1	37,488
0102	ACCOUNTANT II.....	1	57,012
0102	ACCOUNTANT II.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		3,559
	SUB-SECTION TOTAL.....	6	296,119
COLLECTION-4802			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	45,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	39,288
0429	CLERK II.....	1	25,860
0420	COLLECTIONS REPRESENTATIVE.....	1	39,288
0420	COLLECTIONS REPRESENTATIVE.....	2	35,808
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		3,833
	SUB-SECTION TOTAL.....	11	447,833
	SECTION TOTAL.....	19	887,928
	DIVISION TOTAL.....	373	19,831,812
	LESS TURNOVER.....		1,219,040
	TOTAL.....		\$18,412,572

DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

30/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,437,054
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,836
.0020	OVERTIME.....	500
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	104,197
*2005.0000	FOR PERSONAL SERVICES.....	2,569,587
.0130	POSTAGE.....	43,650
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,335,170
.0143	COURT REPORTING.....	58,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	15,000
.0157	RENTAL OF EQUIPMENT.....	30,407
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,425
.0169	TECHNICAL MEETING COSTS.....	1,940
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	996
.0190	TELEPHONE-CENTREX BILLING.....	40,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,141
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,533,828
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,940
*2005.0200	FOR TRAVEL.....	1,840
.0340	MATERIAL AND SUPPLIES.....	37,830
.0348	BOOKS AND RELATED MATERIALS.....	3,880
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,551
*2005.0300	FOR COMMODITIES AND MATERIALS.....	56,261
*BUDGET LEVEL TOTAL.....		\$ 6,181,717

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
DIRECTOR'S OFFICE-4005			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 133,824
0306	ASSISTANT DIRECTOR.....	1	81,180
0305	ASSISTANT TO THE DIRECTOR.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,828
	SUB-SECTION TOTAL.....	3	271,204
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE		
	ADJUDICATION.....	1	110,484
0308	STAFF ASSISTANT.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		369
	SUB-SECTION TOTAL.....	4	239,709
	SECTION TOTAL.....	7	510,913

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3010			
FINANCIAL/PERSONNEL/PAYROLL			
MANAGEMENT-4015			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,288
0394	ADMINISTRATIVE MANAGER.....	1	86,460
0305	ASSISTANT TO THE DIRECTOR.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,505
	SUB-SECTION TOTAL.....	3	181,625
	SECTION TOTAL.....	3	181,625
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE		
	ADJUDICATION.....	1	76,332
9819	MANAGER OF ADMINISTRATIVE		
	ADJUDICATION.....	1	105,888
0415	INQUIRY AIDE III.....	1	31,140
0415	INQUIRY AIDE III.....	1	25,860
0404	STUDENT INTERN.....	2,100H	10.00H
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,363
	SUB-SECTION TOTAL.....	7	375,385
COMMUNITY SERVICES DIVISION-4030			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,768
	SUB-SECTION TOTAL.....	1	75,768
BUILDING HEARINGS DIVISION-4100			
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0430	CLERK III.....	1	29,736
0430	CLERK III.....	1	27,084
0302	ADMINISTRATIVE ASSISTANT II.....	2	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0123	FISCAL ADMINISTRATOR.....	1	94,872
	SCHEDULE SALARY ADJUSTMENTS.....		3,424
	SUB-SECTION TOTAL.....	7	304,012
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040
0432	SUPERVISING CLERK.....	1	41,144
0430	CLERK III.....	1	29,736
0430	CLERK III.....	1	28,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,346
	SUB-SECTION TOTAL.....	5	213,838
ENVIRONMENTAL SAFETY HEARINGS			
DIVISION-4300			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040
0432	SUPERVISING CLERK.....	1	45,144
0308	STAFF ASSISTANT.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		1,751
	SUB-SECTION TOTAL.....	5	254,303

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
MUNICIPAL HEARINGS DIVISION-4400			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040
0432	SUPERVISING CLERK.....	1	41,148
0430	CLERK III.....	1	27,084
0308	STAFF ASSISTANT.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,170
	SUB-SECTION TOTAL.....	6	283,414
VEHICLE HEARINGS DIVISION-4500			
9844	SENIOR HEARING OFFICER.....	1	66,408
9844	SENIOR HEARING OFFICER.....	1	54,372
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	74,040
0308	STAFF ASSISTANT.....	1	54,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	3	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,080
	SUB-SECTION TOTAL.....	8	394,848
	SECTION TOTAL.....	39	1,881,778
	DIVISION TOTAL.....	49	2,574,316
	LESS TURNOVER.....		119,426
	TOTAL.....		\$ 2,454,890

100-CORPORATE FUND

DEPARTMENT OF LAW

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$21,964,058
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,422
.0020	OVERTIME.....	4,957
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	54,400
*2005.0000	FOR PERSONAL SERVICES.....	22,067,837
.0130	POSTAGE.....	47,625
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	329,404
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,322,119
.0141	APPRAISALS.....	8,896
.0143	COURT REPORTING.....	950,170
.0145	LEGAL EXPENSES.....	175,642
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	21,024
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	16,959
.0152	ADVERTISING.....	1,704
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	52,178
.0157	RENTAL OF EQUIPMENT.....	17,132
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,340
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	126,099
.0169	TECHNICAL MEETING COSTS.....	29,099
.0178	FREIGHT AND EXPRESS CHARGES.....	29,099
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,493
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	9,000
.0190	TELEPHONE-CENTREX BILLING.....	203,696
.0196	TELEPHONE-CIRCUITS.....	1,406
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	29,459
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,387,544
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,849
.0245	REIMBURSEMENT TO TRAVELERS.....	35,890
.0270	LOCAL TRANSPORTATION.....	102,823
*2005.0200	FOR TRAVEL.....	143,582
.0348	BOOKS AND RELATED MATERIALS.....	19,399
.0350	STATIONERY AND OFFICE SUPPLIES.....	197,878
*2005.0300	FOR COMMODITIES AND MATERIALS.....	217,277
*BUDGET LEVEL TOTAL.....		<u>\$25,816,220</u>

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 147,132
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	130,284
1656	CITY PROSECUTOR.....	1	125,040
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	93,348
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	75,036
1623	PARALEGAL II-LABOR.....	1	39,288
0705	DIRECTOR PUBLIC AFFAIRS.....	1	86,460
	SCHEDULE SALARY ADJUSTMENTS.....		78
	SUB-SECTION TOTAL.....	7	696,688
ADMINISTRATIVE SERVICES-4010			
3947	ADMINISTRATIVE SUPERVISOR.....	1	54,372
1695	ADMINISTRATIVE DEPUTY.....	1	91,188
1677	CHIEF LAW LIBRARIAN.....	1	82,548
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	35,640
1651	OFFICE ADMINISTRATOR.....	1	66,816
1643	ASSISTANT CORPORATION COUNSEL.....		80,964
1631	LAW CLERK.....	3,500H	21,82H
1631	LAW CLERK.....	54,513H	11,45H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
1158	CHIEF METHODS ANALYST.....	1	51,900
0866	EXECUTIVE LEGAL SECRETARY.....	1	39,288
0638	PROGRAMMER/ANALYST.....	1	57,012
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	86,004
0429	CLERK II.....	1	29,736
0404	STUDENT INTERN.....		9,50H
0379	DIRECTOR OF ADMINISTRATION.....	1	75,240
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	39,288
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0124	FINANCE OFFICER.....	1	67,992
	SCHEDULE SALARY ADJUSTMENTS.....		3,494
	SUB-SECTION TOTAL.....	16	1,633,138
PAYROLL-4015			
0164	SUPERVISING TIMEKEEPER.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SUB-SECTION TOTAL.....	1	33,786
PERSONNEL-4020			
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	71,664
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	78,804
	SCHEDULE SALARY ADJUSTMENTS.....		2,964
	SUB-SECTION TOTAL.....	2	153,432
	SECTION TOTAL.....	26	2,517,022

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS AND CONSTITUTIONAL ISSUES-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	72,672
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	107,412
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,624
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,524
1617	PARALEGAL II.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,343
	SECTION TOTAL.....	13	1,044,487
BUILDING AND LAND USE LITIGATION-3011			
1692	COURT FILE CLERK.....	1	34,176
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	64,860
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,268
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,672
1643	ASSISTANT CORPORATION COUNSEL.....	3	45,888
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	93,936
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	88,524
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,188
1619	SUPERVISING PARALEGAL.....	1	54,372
1617	PARALEGAL II.....	1	47,292
1617	PARALEGAL II.....	2	45,144
1617	PARALEGAL II.....	2	43,104
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	39,288
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	35,808
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,176
0863	LEGAL SECRETARY.....	1	51,900
0863	LEGAL SECRETARY.....	1	43,104
0863	LEGAL SECRETARY.....	1	39,288
0440	READER.....	2,000H	10.62H
0437	SUPERVISING CLERK.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		5,288
	SECTION TOTAL.....	38	2,324,996

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	67,548
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,424
1643	ASSISTANT CORPORATION COUNSEL.....	2	80,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,040
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,888
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	4	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,720
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	87,204
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,424
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	71,148
1619	SUPERVISING PARALEGAL.....	1	59,640
1617	PARALEGAL II.....	1	47,292
1617	PARALEGAL II.....	1	45,144
1617	PARALEGAL II.....	1	43,104
1617	PARALEGAL II.....	1	37,488
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	39,288
0863	LEGAL SECRETARY.....	1	47,292
0863	LEGAL SECRETARY.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		5,070
	SECTION TOTAL.....	34	2,539,722
CONTRACTS AND AVIATION-3017			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,204
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	84,672
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	78,576
	SECTION TOTAL.....	5	456,084
TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	54,228
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,568
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	2	77,040
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	2	71,148
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	2	50,136
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,888
1643	ASSISTANT CORPORATION COUNSEL.....	3	44,604

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,524
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	84,672
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	80,964
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	75,516
1619	SUPERVISING PARALEGAL.....	1	62,484
1619	SUPERVISING PARALEGAL.....	1	54,372
1617	PARALEGAL II.....	4	47,292
1617	PARALEGAL II.....	1	45,144
1617	PARALEGAL II.....	1	43,104
1617	PARALEGAL II.....	1	37,488
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	39,288
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,176
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	29,736
0429	CLERK II.....	1	32,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,822
	SECTION TOTAL.....	43	2,796,534
EMPLOYMENT LITIGATION-3021			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	64,956
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,424
1643	ASSISTANT CORPORATION COUNSEL.....	2	82,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	2	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	2	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,828
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	88,524
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	77,040
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	75,516
1619	SUPERVISING PARALEGAL.....	1	56,952
	SECTION TOTAL.....	18	1,389,060
INDIVIDUAL DEFENSE LITIGATION-3024			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	68,580
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	87,204
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,920
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	2	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,516
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	47,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,888
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	107,412

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDIVIDUAL DEFENSE LITIGATION-3024 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	98,232
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	87,204
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	84,672
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	82,188
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	79,752
1619	SUPERVISING PARALEGAL.....	1	56,952
1617	PARALEGAL II.....	1	51,900
1617	PARALEGAL II.....	1	45,144
1617	PARALEGAL II.....	1	43,104
1617	PARALEGAL II.....	1	37,488
1616	PARALEGAL I.....	1	35,808
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	28,380
0863	LEGAL SECRETARY.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		4,920
	SECTION TOTAL.....	33	2,350,284
LABOR-3027			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	27,084
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	64,956
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1649	CHIEF LABOR NEGOTIATOR.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,744
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,268
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	78,576
1623	PARALEGAL II-LABOR.....	1	37,488
1619	SUPERVISING PARALEGAL.....	1	54,372
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,775
	SECTION TOTAL.....	18	1,240,623

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEGISLATIVE AND INTERGOVERNMENTAL AFFAIRS-3031			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	51,504
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,268
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,424
1623	PARALEGAL II-LABOR.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SECTION TOTAL.....	8	564,654
MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,828
1643	ASSISTANT CORPORATION COUNSEL.....	3	60,744
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,208
1643	ASSISTANT CORPORATION COUNSEL.....	4	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	93,936
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	80,964
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	75,516
1617	PARALEGAL II.....	1	45,144
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,616
0863	LEGAL SECRETARY.....	2	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		3,237
	SECTION TOTAL.....	25	1,630,869
LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	2	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,256
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	101,220
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,856
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	87,204
1619	SUPERVISING PARALEGAL.....	1	59,640
1617	PARALEGAL II.....	1	43,104
1617	PARALEGAL II.....	2	37,488
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	45,144

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LITIGATION-3037 - CONTINUED			
0863	LEGAL SECRETARY.....	1	39,288
0831	PERSONAL COMPUTER OPERATOR III.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		465
	SECTION TOTAL.....	24	1,631,897
INVESTIGATION-3040			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	90,564
1682	SENIOR LEGAL INVESTIGATOR.....	2	62,484
1682	SENIOR LEGAL INVESTIGATOR.....	1	51,900
1682	SENIOR LEGAL INVESTIGATOR.....	2	49,548
1682	SENIOR LEGAL INVESTIGATOR.....	1	45,144
1682	SENIOR LEGAL INVESTIGATOR.....	1	43,104
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	113,652
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		3,822
	SECTION TOTAL.....	10	806,426
FINANCE AND REAL ESTATE-3044			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	68,580
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	2	93,936
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,964
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,028
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	45,888
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,424
1619	SUPERVISING PARALEGAL.....	1	62,484
1619	SUPERVISING PARALEGAL.....	1	54,372
1617	PARALEGAL II.....	1	51,900
1617	PARALEGAL II.....	2	49,548
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	37,488
0863	LEGAL SECRETARY.....	1	49,548
0863	LEGAL SECRETARY.....	1	47,292
0863	LEGAL SECRETARY.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,900
	SECTION TOTAL.....	28	2,115,820
	DIVISION TOTAL.....	324	23,238,258
	LESS TURNOVER.....		1,229,778
	TOTAL.....		\$22,008,480

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL

The Department of Personnel facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

PERSONNEL BOARD

The Personnel Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Personnel on all aspects of public personnel administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,384,240
.0010	SALARIES AND WAGES-ON VOUCHER.....	20,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,477
.0020	OVERTIME.....	250
.0038	WORK STUDY/CO-OP EDUCATION.....	25,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	30,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	115,000
*2005.0000	FOR PERSONAL SERVICES.....	4,592,967
.0130	POSTAGE.....	24,250
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	312,074
.0143	COURT REPORTING.....	100,880
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	12,610
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	31,525
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	96,604
.0152	ADVERTISING.....	582
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	11,105
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	40,046
.0169	TECHNICAL MEETING COSTS.....	970
.0178	FREIGHT AND EXPRESS CHARGES.....	3,667
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	325
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	415
.0190	TELEPHONE-CENTREX BILLING.....	40,000
.0196	TELEPHONE-CIRCUITS.....	2,716
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	7,954
*2005.0100	FOR CONTRACTUAL SERVICES.....	685,723
.0270	LOCAL TRANSPORTATION.....	606
*2005.0200	FOR TRAVEL.....	606
.0340	MATERIAL AND SUPPLIES.....	23,648
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,315
*2005.0300	FOR COMMODITIES AND MATERIALS.....	68,983
.9067	FOR PHYSICAL EXAMS.....	116,400
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	116,400
*BUDGET LEVEL TOTAL.....		\$ 5,464,659

DEPARTMENT OF PERSONNEL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF PERSONNEL.....	1	\$ 129,708
9813	MANAGING DEPUTY COMMISSIONER.....	1	111,396
9622	MEMBER.....	2	19,152
9621	CHAIRMAN.....	1	34,452
1912	PROJECT COORDINATOR.....	1	68,556
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,556
0307	ADMINISTRATIVE ASSISTANT II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		774
	SUB-SECTION TOTAL.....	8	492,894
ADMINISTRATIVE SERVICES-4010			
9679	DEPUTY COMMISSIDNER.....	1	109,572
1140	CHIEF OPERATIONS ANALYST.....	1	81,180
0437	SUPERVISING CLERK.....	1	43,104
0431	CLERK IV.....	1	43,104
0413	INQUIRY AIDE I.....	1	25,860
0323	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0307	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0307	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SUB-SECTION TOTAL.....	8	420,096
RECRUITMENT-4015			
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	68,736
0308	STAFF ASSISTANT.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		784
	SUB-SECTION TOTAL.....	2	126,472
	SECTION TOTAL.....	18	1,039,482
CLASSIFICATION AND COMPENSATION SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	99,612
1393	PERSONNEL ANALYST III.....	2	67,992
1392	PERSONNEL ANALYST II.....	1	49,248
1391	PERSONNEL ANALYST I.....	1	46,908
1391	PERSONNEL ANALYST I.....	2	36,732
1390	CHIEF PERSONNEL ANALYST.....	1	86,436
0307	ADMINISTRATIVE ASSISTANT II.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,805
	SECTION TOTAL.....	9	539,801

100-CORPORATE FUND

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR RELATIONS-3015			
1696	DIRECTOR OF LABOR RELATIONS.....	1	75,276
1388	LABOR RELATIONS SPECIALIST II.....	1	40,512
1386	LABOR RELATION SPECIALIST III.....	1	67,992
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	82,548
0809	EXECUTIVE SECRETARY I.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SECTION TOTAL.....	5	295,716
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	94,860
1394	SUPERVISING PERSONNEL ANALYST.....	1	81,180
1393	PERSONNEL ANALYST III.....	3	67,992
1393	PERSONNEL ANALYST III.....	1	62,340
1392	PERSONNEL ANALYST II.....	1	40,512
1391	PERSONNEL ANALYST I.....	1	51,660
1391	PERSONNEL ANALYST I.....	1	46,908
1391	PERSONNEL ANALYST I.....	1	42,528
1390	CHIEF PERSONNEL ANALYST.....	1	86,436
1342	PERSONNEL ASSISTANT III.....	1	49,548
0323	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,276
	SECTION TOTAL.....	15	885,420
AFFIRMATIVE ACTION/EQUAL EMPLOYMENT OPPORTUNITY SERVICES-3025			
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	77,988
1255	INVESTIGATOR.....	1	51,900
1255	INVESTIGATOR.....	2	49,548
1255	INVESTIGATOR.....	1	41,148
0430	CLERK III.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,566
	SECTION TOTAL.....	6	300,078
RECORDS AND INFORMATION MANAGEMENT SERVICES-3030			
9679	DEPUTY COMMISSIONER.....	1	103,408
0831	PERSONAL COMPUTER OPERATOR III.....	1	47,292
0635	SENIOR PROGRAMMER/ANALYST.....	1	59,640
0635	SENIOR PROGRAMMER/ANALYST.....	1	54,336
0437	SUPERVISING CLERK.....	1	56,952
0437	SUPERVISING CLERK.....	1	54,372
0431	CLERK IV.....	1	49,548
0431	CLERK IV.....	3	47,292
0431	CLERK IV.....	1	45,144
0431	CLERK IV.....	1	43,104
0431	CLERK IV.....	1	41,148
0430	CLERK III.....	1	23,568
0429	CLERK II.....	3	21,480
	SCHEDULE SALARY ADJUSTMENTS.....		3,896
	SECTION TOTAL.....	17	788,724

DEPARTMENT OF PERSONNEL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSULTING AND TRAINING SERVICES-3040			
9679	DEPUTY COMMISSIONER.....	1	93,768
1393	PERSONNEL ANALYST III.....	1	67,992
1393	PERSONNEL ANALYST III.....	1	62,340
1342	PERSONNEL ASSISTANT III.....	1	31,140
0311	PROJECTS ADMINISTRATOR.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SECTION TOTAL.....	5	318,462
SEXUAL HARASSMENT-3050			
1384	SEXUAL HARASSMENT OFFICER.....	1	84,240
0307	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		630
	SECTION TOTAL.....	2	120,678
WORKFORCE COMPLIANCE-3060			
1912	PROJECT COORDINATOR.....	1	59,640
1397	EEO-SPECIALIST PERSONNEL.....	1	45,144
1342	PERSONNEL ASSISTANT III.....	1	51,900
	SECTION TOTAL.....	3	156,684
EMPLOYEE ASSISTANCE-3070			
3534	CLINICAL THERAPIST III.....	2	62,340
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	81,180
0431	CLERK IV.....	1	47,292
	SECTION TOTAL.....	4	253,152
	DIVISION TOTAL.....	84	4,697,977
	LESS TURNOVER.....		295,260
	TOTAL.....		\$ 4,402,717

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,415,875
.0015	SCHEDULE SALARY ADJUSTMENTS.....	62,376
.0020	OVERTIME.....	6,000
*2005.0000	FOR PERSONAL SERVICES.....	6,484,251
.0130	POSTAGE.....	53,351
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	460,400
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	39,500
.0152	ADVERTISING.....	72,050
.0157	RENTAL OF EQUIPMENT.....	24,552
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	5,820
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	127,289
.0169	TECHNICAL MEETING COSTS.....	12,610
.0178	FREIGHT AND EXPRESS CHARGES.....	970
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,181
.0190	TELEPHONE-CENTREX BILLING.....	65,000
.0196	TELEPHONE-CIRCUITS.....	776
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	11,640
*2005.0100	FOR CONTRACTUAL SERVICES.....	881,139
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,455
.0245	REIMBURSEMENT TO TRAVELERS.....	970
.0270	LOCAL TRANSPORTATION.....	969
*2005.0200	FOR TRAVEL.....	3,394
.0350	STATIONERY AND OFFICE SUPPLIES.....	64,020
*2005.0300	FOR COMMODITIES AND MATERIALS.....	64,020
*BUDGET LEVEL TOTAL.....		\$ 7,432,804

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE C.P.O.-3006			
ADMINISTRATION-4006			
9935	CHIEF PROCUREMENT OFFICER.....	1	\$ 149,364
9815	MANAGING DEPUTY PROCUREMENT OFFICER.....	1	102,156
1646	ATTORNEY.....	1	103,008
1554	ASSISTANT PROCUREMENT OFFICER.....	1	78,240
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0304	ASSISTANT TO COMMISSIONER.....	1	75,240
	SUB-SECTION TOTAL.....	6	555,300
ADMINISTRATIVE AND FISCAL SERVICES-4012			
3947	ADMINISTRATIVE SUPERVISOR.....	1	43,104
1575	VOUCHER COORDINATOR.....	1	37,488
1556	DEPUTY PROCUREMENT OFFICER.....	1	92,508
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	62,484
0694	REPROGRAPHICS TECHNICIAN III.....	1	35,808
0431	CLERK IV.....	2	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0118	DIRECTOR OF FINANCE.....	1	65,136
	SCHEDULE SALARY ADJUSTMENTS.....		2,670
	SUB-SECTION TOTAL.....	10	510,558
HUMAN RESOURCES-4015			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	39,288
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		825
	SUB-SECTION TOTAL.....	2	102,597
INFORMATION TECHNOLOGY SERVICES-4020			
1556	DEPUTY PROCUREMENT OFFICER.....	1	87,360
1554	ASSISTANT PROCUREMENT OFFICER.....	1	85,932
1554	ASSISTANT PROCUREMENT OFFICER.....	1	65,460
1554	ASSISTANT PROCUREMENT OFFICER.....	1	59,868
0310	PROJECT MANAGER.....	1	59,640
	SUB-SECTION TOTAL.....	5	358,260
	SECTION TOTAL.....	23	1,526,715
PROCUREMENT OPERATIONS-3012			
ADMINISTRATION-4105			
1912	PROJECT COORDINATOR.....	2	45,144
1646	ATTORNEY.....	1	70,008
1562	CONTRACT NEGOTIATOR.....	1	54,372
1556	DEPUTY PROCUREMENT OFFICER.....	1	102,636
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	49,548
0322	SPECIAL ASSISTANT.....	1	68,556
0308	STAFF ASSISTANT.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		5,778
	SUB-SECTION TOTAL.....	8	532,374

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT OPERATIONS-3012 - CONTINUED			
I.T./PROFESSIONAL SERVICES-4115			
9726	FIRST DEPUTY PROCUREMENT OFFICER.....	1	126,720
1912	PROJECT COORDINATOR.....	2	45,144
1562	CONTRACT NEGOTIATOR.....	1	65,460
1562	CONTRACT NEGOTIATOR.....	2	56,952
1562	CONTRACT NEGOTIATOR.....	2	54,372
1554	ASSISTANT PROCUREMENT OFFICER.....	1	83,112
1554	ASSISTANT PROCUREMENT OFFICER.....	1	67,992
0322	SPECIAL ASSISTANT.....	1	75,240
	SCHEDULE SALARY ADJUSTMENTS.....		9,021
	SUB-SECTION TOTAL.....	11	740,481
CONSTRUCTION/ARCH. AND ENG.-4120			
1912	PROJECT COORDINATOR.....	1	45,144
1749	DIRECTOR OF PROGRAM SERVICES.....	1	68,556
1562	CONTRACT NEGOTIATOR.....	1	75,240
1562	CONTRACT NEGOTIATOR.....	1	65,460
1562	CONTRACT NEGOTIATOR.....	1	56,952
1554	ASSISTANT PROCUREMENT OFFICER.....	1	90,564
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	78,804
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		6,712
	SUB-SECTION TOTAL.....	10	632,380
WORK SERVICES/COMMODITIES-4125			
1912	PROJECT COORDINATOR.....	3	45,144
1562	CONTRACT NEGOTIATOR.....	1	59,640
1562	CONTRACT NEGOTIATOR.....	2	54,372
1554	ASSISTANT PROCUREMENT OFFICER.....	1	90,564
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	65,460
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	71,820
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	47,292
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		10,543
	SUB-SECTION TOTAL.....	12	709,639
CAPITAL EQUIPMENT/SMALL ORDERS-4130			
1562	CONTRACT NEGOTIATOR.....	1	62,484
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	59,640
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	51,900
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	2	51,900
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	34,176
0322	SPECIAL ASSISTANT.....	1	94,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,238
	SUB-SECTION TOTAL.....	8	461,010
SALVAGE OPERATIONS-4135			
9532	STORES LABORER.....	1	28.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	29.10H
	SUB-SECTION TOTAL.....	2	116,484

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROCUREMENT OPERATIONS-3012 - CONTINUED			
BID AND BOND OPERATIONS-4140			
0831	PERSONAL COMPUTER OPERATOR III.....	1	37,488
0431	CLERK IV.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		612
	SUB-SECTION TOTAL.....	2	72,276
DATA PROCESSING-4145			
0831	PERSONAL COMPUTER OPERATOR III.....	1	39,288
0831	PERSONAL COMPUTER OPERATOR III.....	1	37,488
0831	PERSONAL COMPUTER OPERATOR III.....	2	35,808
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,176
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	43,104
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	37,488
0431	CLERK IV.....	1	28,380
0308	STAFF ASSISTANT.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		4,187
	SUB-SECTION TOTAL.....	12	473,003
	SECTION TOTAL.....	66	3,737,647
OFFICE OF BUSINESS DEVELOPMENT-3036			
ADMINISTRATION-4205			
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMP LIANCE OFFICER.....	1	105,120
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,020
	SUB-SECTION TOTAL.....	2	149,244
VENDOR SERVICES-4210			
1556	DEPUTY PROCUREMENT OFFICER.....	1	84,276
1554	ASSISTANT PROCUREMENT OFFICER.....	1	71,112
	SUB-SECTION TOTAL.....	2	155,388

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF BUSINESS DEVELOPMENT-3036 - CONTINUED			
VENDOR CERTIFICATION-4215			
1912	PROJECT COORDINATOR.....	2	45,144
1562	CONTRACT NEGOTIATOR.....	1	68,556
1562	CONTRACT NEGOTIATOR.....	1	56,952
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	65,460
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	62,484
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	54,372
1532	CONTRACT COMPLIANCE COORDINATOR.....	4	51,900
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	45,144
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	56,952
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	51,900
1530	CONTRACT COMPLIANCE OFFICER.....	1	43,104
1530	CONTRACT COMPLIANCE OFFICER.....	1	39,288
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	71,820
0831	PERSONAL COMPUTER OPERATOR III.....	1	32,616
0431	CLERK IV.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		12,345
	SUB-SECTION TOTAL.....	19	1,004,025
CONTRACT COMPLIANCE-4220			
1559	PURCHASING MANAGER.....	1	65,460
1556	DEPUTY PROCUREMENT OFFICER.....	1	87,360
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	71,820
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	65,460
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	59,640
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	51,900
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	49,548
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	45,144
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	47,292
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	41,148
1530	CONTRACT COMPLIANCE OFFICER.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		6,425
	SUB-SECTION TOTAL.....	13	736,193
DATA PROCESSING-4225			
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	35,808
	SUB-SECTION TOTAL.....	2	75,096
	SECTION TOTAL.....	38	2,119,946
	DIVISION TOTAL.....	127	7,384,308
	LESS TURNOVER.....		806,057
	TOTAL.....		\$ 6,478,251

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
*2005.0000	FOR PERSONAL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
.0130	POSTAGE.....	
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	
.0157	RENTAL OF EQUIPMENT.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
.0179	MESSENGER SERVICE.....	
.0185	WASTE DISPOSAL SERVICES.....	
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	
.0190	TELEPHONE-CENTREX BILLING.....	
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIALS.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
*BUDGET LEVEL TOTAL.....		\$

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 102,780
0810	EXECUTIVE SECRETARY II.....	1	49,548
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0177	SUPERVISOR OF ACCOUNTS.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	56,952
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	54,372
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	43,104
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		3,270
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6765	PRINTER.....	1	56,952
6765	PRINTER.....	1	49,548
6765	PRINTER.....	1	43,104
6420	ASST COORD PRINTING SERVICES.....	1	59,640
6419	COORDINATOR OF PRINTING SERVICES.....	1	90,564
6418	LEAD PRESSMAN.....	1	59,640
6418	LEAD PRESSMAN.....	1	45,144
6418	LEAD PRESSMAN.....	1	41,148
6417	OFFSET PRESS OPERATOR.....	1	45,144
6417	OFFSET PRESS OPERATOR.....	1	37,488
6410	REPROGRAPHICS COORDINATOR II.....	1	56,952
6410	REPROGRAPHICS COORDINATOR II.....	1	45,144
6406	REPROGRAPHICS TECHNICIAN III.....	1	47,292
6406	REPROGRAPHICS TECHNICIAN III.....	1	41,316
6406	REPROGRAPHICS TECHNICIAN III.....	1	37,488
6406	REPROGRAPHICS TECHNICIAN III.....	1	28,380
6405	REPROGRAPHICS TECHNICIAN II.....	1	28,380
6405	REPROGRAPHICS TECHNICIAN II.....	1	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		7,934
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6415	PROGRAM SPECIALIST II.....	1	59,640
6409	GRAPHIC ARTIST III.....	1	62,484
6409	GRAPHIC ARTIST III.....	2	54,372
6409	GRAPHIC ARTIST III.....	2	45,144
6409	GRAPHIC ARTIST III.....	2	43,104
5754	CHIEF GRAPHIC ARTIST.....	1	51,900
5738	COORDINATOR OF DESIGN SERVICES.....	1	86,460
5737	CREATIVE DIRECTOR.....	1	65,460
5737	CREATIVE DIRECTOR.....	1	59,640
5737	CREATIVE DIRECTOR.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		3,299
	SECTION TOTAL.....		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 553,761
*2005.0000 FOR PERSONAL SERVICES.....	553,761
.0157 RENTAL OF EQUIPMENT.....	65,796
*2005.0100 FOR CONTRACTUAL SERVICES.....	85,788
 *BUDGET LEVEL TOTAL.....	 \$ 619,557

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 119,916
9813	MANAGING DEPUTY COMMISSIONER.....	1	112,740
9679	DEPUTY COMMISSIONER.....	1	98,688
9660	FIRST DEPUTY COMMISSIONER.....	1	115,428
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0318	ASSISTANT TO THE COMMISSIONER.....	1	68,556
0308	STAFF ASSISTANT.....	1	62,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
	SECTION TOTAL.....	8	873,332
	DIVISION TOTAL.....	8	873,332
	LESS TURNOVER.....		119,571
	TOTAL.....		\$ 553,761

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,452,482
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,278
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	681,899
*2103.0000	FOR PERSONAL SERVICES.....	2,138,859
.0130	POSTAGE.....	23,505
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0157	RENTAL OF EQUIPMENT.....	87,300
.0158	RENTAL OF EQUIPMENT.....	45,105
.0169	TECHNICAL MEETING COSTS.....	2,425
*2103.0100	FOR CONTRACTUAL SERVICES.....	168,335
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	121,250
.0270	LOCAL TRANSPORTATION.....	2,797
*2103.0200	FOR TRAVEL.....	124,047
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,421
*2103.0300	FOR COMMODITIES AND MATERIALS.....	45,421
*BUDGET LEVEL TOTAL.....		\$ 2,476,462

Positions and Salaries

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3110			
ADMINISTRATION-4130			
9679	DEPUTY COMMISSIONER.....	1	\$ 104,628
0305	ASSISTANT TO THE DIRECTOR.....	1	59,640
	SUB-SECTION TOTAL.....	2	164,268
PERSONNEL-4133			
2976	EXECUTIVE ASSISTANT.....	1	54,372
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,548
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	69,348
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292
0313	ASSISTANT COMMISSIONER.....	1	98,688
	SUB-SECTION TOTAL.....	5	319,248
PAYROLL-4136			
0431	CLERK IV.....	1	28,380
0313	ASSISTANT COMMISSIONER.....	1	78,804
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SUB-SECTION TOTAL.....	2	107,862

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110 - CONTINUED			
FINANCE AND ACCOUNTING-4139			
1575	VOUCHER COORDINATOR.....	1	43,104
0431	CLERK IV.....	1	41,148
0322	SPECIAL ASSISTANT.....	1	79,176
0190	ACCOUNTING TECHNICIAN II.....	1	47,292
0190	ACCOUNTING TECHNICIAN II.....	2	43,104
0124	FINANCE OFFICER.....	2	67,992
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	74,712
	SCHEDULE SALARY ADJUSTMENTS.....		1,530
	SUB-SECTION TOTAL.....	9	509,154
CENTRAL MAIL SERVICES-4142			
3006	UNIT ASSISTANT.....	1	25,860
0437	SUPERVISING CLERK.....	1	45,144
0431	CLERK IV.....	1	39,288
0430	CLERK III.....	2	34,176
0429	CLERK II.....	2	25,860
0429	CLERK II.....	1	23,568
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,240
0308	STAFF ASSISTANT.....	1	47,292
0216	MANAGER OF CUSTOMER SERVICES.....	1	75,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,070
	SUB-SECTION TOTAL.....	11	453,774
	SECTION TOTAL.....	29	1,554,306
	DIVISION TOTAL.....	29	1,554,306
	LESS TURNOVER.....		97,546
	TOTAL.....		\$ 1,456,760

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,131,073
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,647
.0020	OVERTIME.....	50,000
.0091	UNIFORM ALLOWANCE.....	12,500
*2105.0000	FOR PERSONAL SERVICES.....	3,204,220
.0125	OFFICE AND BUILDING SERVICES.....	7,320,216
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	12,237,179
*2105.0100	FOR CONTRACTUAL SERVICES.....	19,557,395
.0313	CLEANING AND SANITATION SUPPLIES.....	17,945
.0340	MATERIAL AND SUPPLIES.....	7,372
*2105.0300	FOR COMMODITIES AND MATERIALS.....	25,317
	FOR EXPENSES RELATED TO SERVICES	
.9160	PROVIDED BY PBC.....	31,040
*2105.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	31,040
*BUDGET LEVEL TOTAL.....		\$22,817,972

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3120			
9679	DEPUTY COMMISSIONER.....	1	\$ 100,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,548
0313	ASSISTANT COMMISSIONER.....	1	81,180
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
	SECTION TOTAL.....	5	342,612

FACILITY MANAGEMENT-3125

FACILITY AREA MANAGEMENT SERVICES-4150			
4548	MANAGER OF BUILDINGS SERVICES.....	1	59,640
0311	PROJECTS ADMINISTRATOR.....	1	84,000
0311	PROJECTS ADMINISTRATOR.....	1	67,992
0309	COORDINATOR OF SPECIAL PRDJECTS.....	1	56,952
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		3,252
	SUB-SECTION TOTAL.....	5	308,324

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3125 - CONTINUED			
SECURITY SERVICES-4155			
8244	FOREMAN OF LABORERS.....	2	28.90H
6330	WATCHMAN.....	4	14.26H
6327	WATCHMAN.....	61	14.26H
4264	DIRECTOR OF GENERAL SERVICES SECURITY....	1	86,460
4218	COORDINATOR OF SECURITY SERVICES.....	1	56,952
0304	ASSISTANT TO COMMISSIONER.....	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,793
	SUB-SECTION TOTAL.....	71	2,280,801
CUSTODIAL SERVICES-4160			
4548	MANAGER OF BUILDINGS SERVICES.....	1	63,576
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	68,556
0311	PROJECTS ADMINISTRATOR.....	1	84,804
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,602
	SUB-SECTION TOTAL.....	6	386,470
	SECTION TOTAL.....	82	2,956,395
	DIVISION TOTAL.....	87	3,299,007
	LESS TURNOVER.....		157,287
	TOTAL.....		\$ 3,141,720

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION**

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 774,365
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,122
*2107.0000	FOR PERSONAL SERVICES.....	782,487
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	145,500
.0141	APPRAISALS.....	90,210
.0155	RENTAL OF PROPERTY.....	21,383,247
.0157	RENTAL OF EQUIPMENT.....	341,198
*2107.0100	FOR CONTRACTUAL SERVICES.....	21,980,155
	FOR EXPENSES RELATED TO SERVICES	
.9160	PROVIDED BY PBC.....	1,009,770
*2107.8100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,009,770
*BUDGET LEVEL TOTAL.....		\$23,752,412

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3130			
9679	DEPUTY COMMISSIONER.....	1	\$ 99,780
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0308	STAFF ASSISTANT.....	1	54,372
	SECTION TOTAL.....	3	206,052
LEASE MANAGEMENT-3135			
1663	LEASING AGENT II.....	1	49,548
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	49,548
0313	ASSISTANT COMMISSIONER.....	1	70,236
0311	PROJECTS ADMINISTRATOR.....	1	66,888
0310	PROJECT MANAGER.....	1	97,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,409
	SECTION TOTAL.....	6	385,141
CONTRACT MANAGEMENT-3137			
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	75,240
1572	CHIEF CONTRACT EXPEDITER.....	1	54,372
0313	ASSISTANT COMMISSIONER.....	1	65,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		6,713
	SECTION TOTAL.....	5	303,233
	DIVISION TOTAL.....	14	904,426
	LESS TURNOVER.....		121,938
	TOTAL.....		\$ 782,487

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 456,481
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,290
*2110.0000 FOR PERSONAL SERVICES.....	457,771
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	51,000
.0182 GAS.....	5,680,268
.0184 ELECTRICITY.....	6,438,624
.0186 TELEPHONE-PAGERS AND TOWAY RADIDS.....	49,800
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,000
.0190 TELEPHONE-CENTREX BILLING.....	250,000
.0196 TELEPHONE-CIRCUITS.....	28,130
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	28,227
*2110.0100 FOR CONTRACTUAL SERVICES.....	12,530,048
.0318 OTHER FUEL.....	260,000
*2110.0300 FOR COMMODITIES AND MATERIALS.....	280,000
*BUDGET LEVEL TOTAL.....	\$13,247,820

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3140			
9679	DEPUTY COMMISSIONER.....	1	\$ 92,772
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0634	DATA SERVICES ADMINISTRATOR.....	1	54,372
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0306	ASSISTANT DIRECTOR.....	1	82,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SECTION TOTAL.....	5	352,542
ENERGY SERVICES-3150			
0311	PROJECTS ADMINISTRATOR.....	1	66,888
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,804
	SECTION TOTAL.....	2	145,692
	DIVISION TOTAL.....	7	498,234
	LESS TURNOVER.....		40,463
	TOTAL.....		\$ 457,771

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ARCHITECTURE AND CONSTRUCTION**

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,195,214
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,884
*2120.0000	FOR PERSONAL SERVICES.....	1,200,098
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	72,750
*2120.0100	FOR CONTRACTUAL SERVICES.....	72,750
*BUDGET LEVEL TOTAL.....		\$ 1,272,848

Positions and Salaries

Code	Positions	No.	Rate
BUILDING SERVICES-3175			
ADMINISTRATION-4175			
9679	DEPUTY COMMISSIONER.....	1	\$ 102,144
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,240
	SUB-SECTION TOTAL.....	2	177,384
CONSTRUCTION MANAGEMENT-4177			
6144	ENGINEERING TECHNICIAN V.....	1	62,484
1912	PROJECT COORDINATOR.....	1	59,640
0313	ASSISTANT COMMISSIONER.....	1	96,864
0311	PROJECTS ADMINISTRATOR.....	1	75,816
0310	PROJECT MANAGER.....	1	94,860
0310	PROJECT MANAGER.....	1	78,804
0310	PROJECT MANAGER.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SUB-SECTION TOTAL.....	8	604,484
ARCHITECTURE AND ENGINEERING SERVICES-4178			
9695	CITY ARCHITECT.....	1	94,860
5408	COORDINATING ARCHITECT II.....	1	94,860
5408	COORDINATING ARCHITECT II.....	1	93,492
5408	COORDINATING ARCHITECT II.....	1	84,804
5408	COORDINATING ARCHITECT II.....	2	71,112
5402	ARCHITECT II.....	1	44,604
0313	ASSISTANT COMMISSIONER.....	1	98,160
	SCHEDULE SALARY ADJUSTMENTS.....		3,768
	SUB-SECTION TOTAL.....	8	656,772
	SECTION TOTAL.....	18	1,438,620
	DIVISION TOTAL.....	18	1,438,620
	LESS TURNOVER.....		238,522
	TOTAL.....		\$ 1,200,098

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,290,132
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,445
.0020 OVERTIME.....	450,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	100,000
.0091 UNIFORM ALLOWANCE.....	12,500
*2125.0000 FOR PERSONAL SERVICES.....	13,854,077
.0125 OFFICE AND BUILDING SERVICES.....	12,222
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	108,008
.0157 RENTAL OF EQUIPMENT.....	321,294
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	689,471
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	276,559
*2125.0100 FOR CONTRACTUAL SERVICES.....	1,407,554
.0340 MATERIAL AND SUPPLIES.....	12,998
.0360 REPAIR PARTS AND MATERIALS.....	520,477
.0361 BUILDING MATERIALS AND SUPPLIES.....	48,500
*2125.0300 FOR COMMODITIES AND MATERIALS.....	581,975
 *BUDGET LEVEL TOTAL.....	 \$15,843,806
 *DEPARTMENT TOTAL.....	 \$80,030,677

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3180			
9679	DEPUTY COMMISSIONER.....	1	\$ 105,396
0313	ASSISTANT COMMISSIONER.....	1	89,196
0308	STAFF ASSISTANT.....	1	45,144
	SECTION TOTAL.....	3	239,736
INVENTORY MANAGEMENT-3181			
9534	LABORER.....	3	28.00H
9532	STORES LABORER.....	3	28.00H
7183	MOTOR TRUCK DRIVER.....	3	25.90H
6324	LABORER.....	1	28.00H
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	86,460
1585	INVENTORY ANALYST.....	1	45,144
0311	PROJECTS ADMINISTRATOR.....	1	84,000
0311	PROJECTS ADMINISTRATOR.....	1	75,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,445
	SECTION TOTAL.....	14	850,637
BUILDING ENGINEERING-3182			
7775	STATIONARY FIREMAN.....	9	23.39H
7747	CHIEF OPERATING ENGINEER.....	6	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	11	37.77H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	3	11.00H
7743	OPERATING ENGINEER, GROUP A.....	47	34.34H
7741	OPERATING ENGINEER, GROUP C.....	28	32.62H
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	94,872
4516	GENERAL SUPERINTENDENT OF BUILDING		
	REPAIR.....	1	94,872
	SECTION TOTAL.....	106	7,204,012

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRADE SERVICES-3183			
TRADES-4183			
9455	PLASTERER HELPER.....	1	28.00H
9411	CONSTRUCTION LABORER.....	6	28.00H
6674	MACHINIST.....	2	31.92H
5035	ELECTRICAL MECHANIC.....	11	32.65H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	34.59H
4855	SHEET METAL WORKER.....	4	32.03H
4805	ARCHITECTURAL IRON WORKER.....	2	29.85H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	31.35H
4776	FOREMAN OF STEAMFITTERS.....	1	35.48H
4774	STEAMFITTER.....	10	33.48H
4765	SPRINKLER FITTER.....	2	33.70H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	6,587.00M
4756	FOREMAN OF PLUMBERS.....	1	37.00H
4754	PLUMBER.....	8	35.00H
4636	FOREMAN OF PAINTERS.....	2	33.58H
4634	PAINTER.....	6	31.72H
4634	PAINTER.....	14	29.85H
4630	GENERAL FOREMAN OF PAINTERS.....	1	6,467.07M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	7,188.13M
4505	ASBESTOS WORKER.....	2	29.80H
4465	TUCK POINTER.....	1	30.85H
4460	LATHER.....	1	31.97H
4335	GLAZIER.....	2	27.80H
4303	FOREMAN OF CARPENTERS.....	2	33.97H
4301	CARPENTER.....	11	31.97H
0380	DIRECTOR OF ADMINISTRATION I.....	1	62,484
0313	ASSISTANT COMMISSIONER.....	1	100,344
	SUB-SECTION TOTAL.....	98	6,495,149
OPEN LINE TRADES-4184			
9532	STORES LABORER.....		28.00H
9455	PLASTERER HELPER.....		28.00H
9411	CONSTRUCTION LABORER.....		28.00H
9407	LABORER W.D.....		28.00H
7183	MOTOR TRUCK DRIVER.....		25.90H
6674	MACHINIST.....		31.92H
6326	LABORER.....		21.63H
5035	ELECTRICAL MECHANIC.....		32.65H
4855	SHEET METAL WORKER.....		32.03H
4805	ARCHITECTURAL IRON WORKER.....		29.85H
4774	STEAMFITTER.....		33.48H
4765	SPRINKLER FITTER.....		33.70H
4754	PLUMBER.....		35.00H
4634	PAINTER.....		29.85H
4465	TUCK POINTER.....		30.85H
4455	PLASTERER.....		31.49H
4401	BRICKLAYER.....		30.15H
4335	GLAZIER.....		27.80H
4301	CARPENTER.....		31.97H
	SUB-SECTION TOTAL.....	98	6,495,149
	SECTION TOTAL.....	98	6,495,149
	DIVISION TOTAL.....	221	14,789,534
	LESS TURNOVER.....		1,497,957
	TOTAL.....		\$13,291,577
	DEPARTMENT TOTAL.....	384	23,157,459
	LESS TURNOVER.....		2,273,285
	TOTAL.....		\$20,884,174

BOARD OF ELECTION COMMISSIONERS ELECTION AND ADMINISTRATION DIVISION

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

39/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,028,440
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,820
.0055 EXTRA HIRE.....	466,940
*2005.0000 FOR PERSONAL SERVICES.....	4,497,200
.0130 POSTAGE.....	64,020
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	9,700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	174,600
.0143 COURT REPORTING.....	15,520
.0145 LEGAL EXPENSES.....	260,930
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	30,555
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,850
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	72,600
.0152 ADVERTISING.....	15,035
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	12,125
.0155 RENTAL OF PROPERTY.....	473,580
.0157 RENTAL OF EQUIPMENT.....	101,125
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	82,286
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,941
.0169 TECHNICAL MEETING COSTS.....	4,850
.0178 FREIGHT AND EXPRESS CHARGES.....	8,677
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	174,520
.0190 TELEPHONE-CENTREX BILLING.....	90,655
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,597,589
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,700
.0245 REIMBURSEMENT TO TRAVELERS.....	1,455
*2005.0200 FOR TRAVEL.....	11,155
.0340 MATERIAL AND SUPPLIES.....	75,497
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,940
*2005.0300 FOR COMMODITIES AND MATERIALS.....	77,437
*BUDGET LEVEL TOTAL.....	\$ 6,183,361

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	3	\$ 101,328
9338	SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS.....	1	57,012
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	81,180
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	74,268
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	33,336
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	46,908
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	38,532
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	54,336
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	2	51,660
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	3	51,660
9308	CLERK - BOARD OF ELECTIONS.....	1	33,336
9308	CLERK - BOARD OF ELECTIONS.....	1	26,100
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	59,640
0345	CONTRACTS COORDINATOR.....	1	74,268
	SECTION TOTAL.....	20	1,178,732
ELECTRONIC VOTING SYSTEMS-3015			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	101,328
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	31,668
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	57,012
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	36,732
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	59,640
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	57,012
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	59,640
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	62,340
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	40,512
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS.....	1	74,268
	SECTION TOTAL.....	10	580,152

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	84,004
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	62,340
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	57,012
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	71,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	57,012
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	40,512
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	34,956
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	31,668
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	46,908
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	44,604
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	42,528
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	46,908
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	31,668
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	51,660
9318	HEAD CLERK - BOARD OF ELECTIONS.....	4	42,528
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	36,732
9314	DIRECTOR OF ELECTION INVESTIGATION AND S ECURITY.....	1	77,604
9308	CLERK - BOARD OF ELECTIONS.....	2	33,336
9308	CLERK - BOARD OF ELECTIONS.....	2	31,668
9308	CLERK - BOARD OF ELECTIONS.....	1	30,180
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	54,336
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	51,660
	SCHEDULE SALARY ADJUSTMENTS.....		1,820
	SECTION TOTAL.....	28	1,309,680
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	101,328
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.	1	65,136
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	62,340
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	59,640
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	2	31,668
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	49,248
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	46,908
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	42,528
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	36,732
9308	CLERK - BOARD OF ELECTIONS.....	1	38,532
9308	CLERK - BOARD OF ELECTIONS.....	2	36,732
9308	CLERK - BOARD OF ELECTIONS.....	1	34,956
9308	CLERK - BOARD OF ELECTIONS.....	3	30,180
9308	CLERK - BOARD OF ELECTIONS.....	1	28,812
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	46,908
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	42,528
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	40,512
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	74,268
	SECTION TOTAL.....	24	1,091,532
	DIVISION TOTAL.....	82	4,161,096
	LESS TURNOVER.....		130,836
	TOTAL.....		\$ 4,030,260

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,337,748
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,388
.0055	EXTRA HIRE.....	450,000
*2010.0000	FOR PERSONAL SERVICES.....	<u>2,793,136</u>
.0130	POSTAGE.....	23,280
	FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	14,550
	FOR PRDFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	61,595
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	12,125
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	48,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	10,000
.0157	RENTAL OF EQUIPMENT.....	2,425
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	46,851
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,425
.0169	TECHNICAL MEETING COSTS.....	485
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,455
.0178	FREIGHT AND EXPRESS CHARGES.....	2,134
.0190	TELEPHONE-CENTREX BILLING.....	75,040
*2010.0100	FOR CONTRACTUAL SERVICES.....	<u>300,885</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,971
.0245	REIMBURSEMENT TO TRAVELERS.....	1,455
*2010.0200	FOR TRAVEL.....	<u>7,426</u>
.0340	MATERIAL AND SUPPLIES.....	37,733
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,275
*2010.0300	FOR COMMODITIES AND MATERIALS.....	<u>45,008</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 3,146,435</u>
*DEPARTMENT TOTAL.....		<u>\$ 9,329,796</u>

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 101,328
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	40,512
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	71,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	65,136
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	36,732
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	46,908
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	49,248
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	44,604
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,512
9308	CLERK - BOARD OF ELECTIONS.....	1	38,532
9308	CLERK - BOARD OF ELECTIONS.....	1	27,420
9308	CLERK - BOARD OF ELECTIONS.....	1	26,100
9308	CLERK - BOARD OF ELECTIONS.....	2	24,876
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	54,336
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	49,248
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	77,604
	SCHEDULE SALARY ADJUSTMENTS.....		3,010
	SECTION TOTAL.....	19	911,302

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTER RECORDS AND DATA PROCESSING-3050			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	81,180
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	51,660
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....	1	59,640
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	77,604
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,992
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	62,340
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	51,660
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	44,604
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	2	40,512
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	2	40,512
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	42,528
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	40,512
9308	CLERK - BOARD OF ELECTIONS.....	1	42,528
9308	CLERK - BOARD OF ELECTIONS.....	1	38,532
9308	CLERK - BOARD OF ELECTIONS.....	1	36,732
9308	CLERK - BOARD OF ELECTIONS.....	3	34,956
9308	CLERK - BOARD OF ELECTIONS.....	1	33,336
9308	CLERK - BOARD OF ELECTIONS.....	2	30,180
9308	CLERK - BOARD OF ELECTIONS.....	1	27,420
9308	CLERK - BOARD OF ELECTIONS.....	3	24,876
9308	CLERK - BOARD OF ELECTIONS.....	1	23,676
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	54,336
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	51,660
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	65,136
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	57,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,378
	SECTION TOTAL.....	34	1,511,234
	DIVISION TOTAL.....	53	2,422,536
	LESS TURNOVER.....		78,400
	TOTAL.....		\$ 2,343,136
	DEPARTMENT TOTAL.....	135	6,583,632
	LESS TURNOVER.....		210,236
	TOTAL.....		\$ 6,373,396

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

The Department of Fleet Management is responsible for the repair, inventory and maintenance of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

40/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$25,707,172
.0015 SCHEDULE SALARY ADJUSTMENTS.....	50,759
.0020 OVERTIME.....	454,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	940,820
.0091 UNIFORM ALLOWANCE.....	27,900
*2035.0000 FOR PERSONAL SERVICES.....	27,180,651
.0125 OFFICE AND BUILDING SERVICES.....	9,021
.0130 POSTAGE.....	2,716
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,215,940
.0148 TESTING AND INSPECTING.....	72,168
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	386,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,900
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,778
.0157 RENTAL OF EQUIPMENT.....	294,675
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	135,800
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	340,180
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,212,500
.0177 MOTOR POOL CHARGES.....	824,500
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	30,000
.0185 WASTE DISPOSAL SERVICES.....	23,500
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	24,482
.0189 TELEPHONE NON-CENTREX BILLINGS.....	16,932
.0190 TELEPHONE-CENTREX BILLING.....	101,000
.0196 TELEPHONE-CIRCUITS.....	92,150
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,723
*2035.0100 FOR CONTRACTUAL SERVICES.....	6,855,785
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	16,296
.0245 REIMBURSEMENT TO TRAVELERS.....	582
*2035.0200 FOR TRAVEL.....	16,878
.0315 MOTOR VEHICLE DIESEL FUEL.....	5,109,000
.0316 GAS-BOTTLED AND PROPANE.....	29,300
.0320 GASOLINE.....	9,077,000
.0325 ALTERNATIVE FUEL.....	70,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	48,500
.0340 MATERIAL AND SUPPLIES.....	1,358,484
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	3,686
.0345 APPARATUS AND INSTRUMENTS.....	87,299
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,622
.0360 REPAIR PARTS AND MATERIALS.....	5,808,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	921,500
*2035.0300 FOR COMMODITIES AND MATERIALS.....	22,544,391
*BUDGET LEVEL TOTAL.....	\$56,597,685

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONERS OFFICE/ADMINISTRATION-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 119,916
2976	EXECUTIVE ASSISTANT.....	1	81,180
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0301	ADMINISTRATIVE ASSISTANT I.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,415
	SECTION TOTAL.....	5	340,179
EQUIPMENT PROJECT MANAGEMENT-3006			
7183	MOTOR TRUCK DRIVER.....	3	25.90H
7181	MANAGER OF FLEET SERVICES.....	1	94,872
7164	GARAGE ATTENDANT.....	1	15.28H
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,120
	SECTION TOTAL.....	6	342,623
SUPPORT SERVICES-3011			
9813	MANAGING DEPUTY COMMISSIONER.....	1	104,820
	SECTION TOTAL.....	1	104,820
FACILITIES MANAGEMENT-3013			
4268	DIRECTOR OF SECURITY.....	1	86,460
0313	ASSISTANT COMMISSIONER.....	1	59,640
0311	PROJECTS ADMINISTRATOR.....	2	67,992
	SECTION TOTAL.....	4	282,084
SAFETY AND TRAINING-3014			
7164	GARAGE ATTENDANT.....	1	15.28H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	32.65H
0313	ASSISTANT COMMISSIONER.....	1	90,564
0308	STAFF ASSISTANT.....	1	43,104
	SECTION TOTAL.....	4	231,445
FUEL SERVICES-3017			
7181	MANAGER OF FLEET SERVICES.....	1	82,548
7164	GARAGE ATTENDANT.....	7	18.62H
7164	GARAGE ATTENDANT.....	40	15.28H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	90,564
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,616
0432	SUPERVISING CLERK.....	1	56,952
0432	SUPERVISING CLERK.....	1	47,856
	SCHEDULE SALARY ADJUSTMENTS.....		5,596
	SECTION TOTAL.....	53	1,861,480
ADMINISTRATIVE OFFICE-3020			
9679	DEPUTY COMMISSIONER.....	1	95,220
0404	STUDENT INTERN.....	2,000H	15.00H
0394	ADMINISTRATIVE MANAGER.....	1	71,820
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	2	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		5,559
	SECTION TOTAL.....	5	322,719

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3023			
1342	PERSONNEL ASSISTANT III.....	1	51,900
1342	PERSONNEL ASSISTANT III.....	1	43,104
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	63,576
0311	PROJECTS ADMINISTRATOR.....	1	68,556
	SECTION TOTAL.....	4	227,136
LABOR RELATIONS-3025			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	90,564
0323	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SECTION TOTAL.....	2	133,668
PAYROLL SERVICES-3028			
1342	PERSONNEL ASSISTANT III.....	1	45,144
0121	PAYROLL ADMINISTRATOR.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		4,399
	SECTION TOTAL.....	2	115,003
FINANCIAL SERVICES-3030			
1576	CHIEF VOUCHER EXPEDITER.....	1	43,104
1575	VOUCHER COORDINATOR.....	3	39,288
1575	VOUCHER COORDINATOR.....	1	35,808
1179	MANAGER OF FINANCE.....	1	94,872
0308	STAFF ASSISTANT.....	1	47,292
0103	ACCOUNTANT III.....	1	59,640
0102	ACCOUNTANT II.....	1	57,012
0102	ACCOUNTANT II.....	1	51,660
	SCHEDULE SALARY ADJUSTMENTS.....		2,915
	SECTION TOTAL.....	10	510,187
AUDITING AND IMPLEMENTATION-3032			
0313	ASSISTANT COMMISSIONER.....	1	67,992
	SECTION TOTAL.....	1	67,992
TECHNICAL SERVICES/ADMINISTRATION-3059			
9679	DEPUTY COMMISSIONER.....	1	91,788
1255	INVESTIGATOR.....	1	47,292
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,176
0308	STAFF ASSISTANT.....	1	45,492
	SCHEDULE SALARY ADJUSTMENTS.....		2,268
	SECTION TOTAL.....	4	221,016
AUTOMOTIVE ENGINEERING-3061			
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	71,112
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	67,992
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	54,336
6084	AUTOMOTIVE ENGINEER.....	1	77,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,673
	SECTION TOTAL.....	4	275,717

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3062			
0345	CONTRACTS COORDINATOR.....	1	71,820
	SECTION TOTAL.....	1	71,820
WARRANTY RECOVERY-3064			
7181	MANAGER OF FLEET SERVICES.....	1	82,548
7047	MANAGER VEHICLE MAINTENANCE.....	1	59,640
6674	MACHINIST.....	1	31,92H
0304	ASSISTANT TO COMMISSIONER.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,172
	SECTION TOTAL.....	4	271,961
LICENSING AND INVENTORY-3065			
1240	VEHICLE REGISTRATION COORDINATOR.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,372
	SECTION TOTAL.....	1	50,920
COMPUTER SYSTEMS SUPPORT-3067			
7164	GARAGE ATTENDANT.....	1	18.62H
6575	GENERAL SHOP FOREMAN.....	1	78,192
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	66,444
0673	SENIOR DATA BASE ANALYST.....	1	54,336
0638	PROGRAMMER/ANALYST.....	1	49,248
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,900
0313	ASSISTANT COMMISSIONER.....	1	67,992
0308	STAFF ASSISTANT.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		3,436
	SECTION TOTAL.....	8	456,825
LEASING AND RENTAL-3068			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	45,144
	SECTION TOTAL.....	1	45,144
ACCIDENTS AND ASSESSMENTS-3069			
7173	ACCIDENT ADJUSTER.....	1	62,484
7173	ACCIDENT ADJUSTER.....	1	47,292
7173	ACCIDENT ADJUSTER.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,932
	SECTION TOTAL.....	4	192,028
OPERATIONAL SERVICES-3070			
9887	FISCAL POLICY ECONOMIST.....	1	77,604
7134	DIRECTOR OF OPERATIONS.....	1	87,432
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	94,872
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	82,800
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	78,804
1576	CHIEF VOUCHER EXPEDITER.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	90,564
0308	STAFF ASSISTANT.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		5,372
	SECTION TOTAL.....	9	677,912
OPERATIONS MANAGEMENT-3073			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	6,690.67M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7137	SUPERVISING SERVICEWRITER.....	1	49,548
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,009.47M
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS...	1	6,439.33M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	34.59H
4636	FOREMAN OF PAINTERS.....	1	33.58H
	SECTION TOTAL.....	7	474,185

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3080			
9679	DEPUTY COMMISSIONER.....	1	81,012
9531	SHOP LABORER.....	3	28.00H
7638	HOISTING ENGINEER-MECHANIC.....	10	36.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	37.85H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	8	26.15H
7183	MOTOR TRUCK DRIVER.....	35	25.90H
7164	GARAGE ATTENDANT.....	34	15.28H
7136	SERVICewriter.....	2	45,144
7136	SERVICewriter.....	1	43,104
7136	SERVICewriter.....	1	41,316
7136	SERVICewriter.....	6	41,148
7136	SERVICewriter.....	2	35,808
7110	EQUIPMENT SERVICES COORDINATOR.....	1	86,460
7110	EQUIPMENT SERVICES COORDINATOR.....	1	75,240
7047	MANAGER VEHICLE MAINTENANCE.....	1	94,872
7047	MANAGER VEHICLE MAINTENANCE.....	3	59,640
6676	FOREMAN OF MACHINISTS.....	12	33.67H
6674	MACHINIST.....	16	31.92H
6673	MACHINIST (AUTOMOTIVE).....	94	31.92H
6607	FOREMAN OF BLACKSMITHS.....	1	35.65H
6605	BLACKSMITH.....	21	32.71H
6601	BLACKSMITH HELPER.....	2	32.71H
6324	LABORER.....	11	24.62H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	34.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	31	32.65H
4855	SHEET METAL WORKER (SUB-FOREMAN).....	1	32.53H
4855	SHEET METAL WORKER.....	5	32.03H
4605	AUTOMOTIVE PAINTER.....	6	29.85H
4301	CARPENTER.....	1	33.47H
4301	CARPENTER.....	2	31.97H
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,736
0311	PROJECTS ADMINISTRATOR.....	1	75,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		5,042
	SECTION TOTAL.....	319	18,876,075

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
QUALITY CONTROL-3094			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	27.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	62,484
7124	EQUIPMENT DISPATCHER.....	12	26.40H
	SCHEDULE SALARY ADJUSTMENTS.....		1,488
	SECTION TOTAL.....	15	822,036
UST TASK FORCE/EMERGENCY SERVICE-3098			
7638	HOISTING ENGINEER-MECHANIC.....		36.85H
7164	GARAGE ATTENDANT.....		15.28H
6678	MACHINIST (AUTOMOTIVE).....		4,271.00M
6673	MACHINIST (AUTOMOTIVE).....		31.92H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....		32.65H
5032	ELECTRICAL MECHANIC (AUTO)		
	POLICE MOTOR MAINTENANCE.....		4,268.00M
	SECTION TOTAL.....		
	DIVISION TOTAL.....	474	26,974,985
	LESS TURNOVER.....		1,217,034
	TOTAL.....		\$25,757,931

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF POLICE MOTOR MAINTENANCE**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,099,973
.0015 SCHEDULE SALARY ADJUSTMENTS.....	51,758
.0020 OVERTIME.....	225,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
.0091 UNIFORM ALLOWANCE.....	20,000
*2040.0000 FOR PERSONAL SERVICES.....	9,576,731
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	651,840
.0148 TESTING AND INSPECTING.....	1,990
.0157 RENTAL OF EQUIPMENT.....	215,320
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	87,914
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,724,890
*2040.0100 FOR CONTRACTUAL SERVICES.....	2,681,854
.0338 LICENSE STICKERS, TAGS AND PLATES.....	81,480
.0340 MATERIAL AND SUPPLIES.....	235,295
.0345 APPARATUS AND INSTRUMENTS.....	9,458
.0348 BOOKS AND RELATED MATERIALS.....	2,966
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIALS.....	2,758,680
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	110,580
*2040.0300 FOR COMMODITIES AND MATERIALS.....	3,208,159
*BUDGET LEVEL TOTAL.....	\$15,486,844
*DEPARTMENT TOTAL.....	\$72,064,529

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC AND MOTOR MAINTENANCE-3410			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	\$	28.90H
7183	MOTOR TRUCK DRIVER.....	5	25.90H
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	54,372
7173	ACCIDENT ADJUSTER.....	1	59,640
7173	ACCIDENT ADJUSTER.....	1	47,292
7173	ACCIDENT ADJUSTER.....	1	37,488
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	62,484
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	49,548
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	1	18.70H
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	3	16.14H
7164	GARAGE ATTENDANT.....	1	17.70H
7164	GARAGE ATTENDANT.....	32	15.28H
7164	GARAGE ATTENDANT.....		15.28H
7139	SERVICE WRITER.....	1	54,372
7139	SERVICE WRITER.....	1	51,900
7139	SERVICE WRITER.....	1	49,548
7139	SERVICE WRITER.....	3	45,144
7139	SERVICE WRITER.....	1	43,104
7139	SERVICE WRITER.....	3	41,148
7139	SERVICE WRITER.....	2	37,488
7139	SERVICE WRITER.....	5	34,176
7047	MANAGER VEHICLE MAINTENANCE.....	3	78,804
7047	MANAGER VEHICLE MAINTENANCE.....	1	75,240
7047	MANAGER VEHICLE MAINTENANCE.....	1	65,460
6678	MACHINIST (AUTOMOTIVE).....	30	4,271.00M
6677	MACHINIST SUB-FOREMAN.....	3	33.67H
6676	FOREMAN OF MACHINISTS.....	4	33.67H
6674	MACHINIST.....	11	31.92H
6674	MACHINIST.....		31.92H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	34.65H
5035	ELECTRICAL MECHANIC.....	15	32.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	32.65H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	4	4,268.00M

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC AND MOTOR MAINTENANCE-3410 - CONTINUED			
5032	ELECTRICAL MECHANIC (AUTO)		
	POLICE MOTOR MAINTENANCE.....	24	4,268.00M
4238	PROPERTY CUSTODIAN.....	2	43,104
4238	PROPERTY CUSTODIAN.....	1	39,288
4238	PROPERTY CUSTODIAN.....	1	35,808
4238	PROPERTY CUSTODIAN.....	2	31,140
1572	CHIEF CONTRACT EXPEDITER.....	1	56,952
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0431	CLERK IV.....	1	34,176
0429	CLERK II.....	1	27,084
0313	ASSISTANT COMMISSIONER.....	1	90,012
0308	STAFF ASSISTANT.....	1	45,144
0301	ADMINISTRATIVE ASSISTANT I.....	1	37,488
0104	ACCOUNTANT IV.....	2	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		51,758
	SECTION TOTAL.....	195	9,959,435
	DIVISION TOTAL.....	195	9,959,435
	LESS TURNOVER.....		807,704
	TOTAL.....		\$ 9,151,731
	DEPARTMENT TOTAL.....	669	36,834,400
	LESS TURNOVER.....		2,024,738
	TOTAL.....		\$34,809,662

DEPARTMENT OF PUBLIC HEALTH

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$24,455,556
.0015	SCHEDULE SALARY ADJUSTMENTS.....	182,184
.0020	OVERTIME.....	11,210
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	122,912
.0050	STIPENDS.....	5,000
.0091	UNIFORM ALLOWANCE.....	46,711
*1005.0000	FOR PERSONAL SERVICES.....	24,823,573
.0125	OFFICE AND BUILDING SERVICES.....	8,961
.0130	POSTAGE.....	142,491
.0135	FOR DELEGATE AGENCIES.....	2,939,097
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	4,850
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,689,637
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	3,857
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	18,065
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	129,640
.0152	ADVERTISING.....	9,625
.0153	PROMOTIONS.....	970
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,522
.0157	RENTAL OF EQUIPMENT.....	60,934
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	9,005
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	142,994
.0165	GRAPHIC DESIGN SERVICES.....	970
.0169	TECHNICAL MEETING COSTS.....	35,064
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	9,578
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	14,058
.0190	TELEPHONE-CENTREX BILLING.....	235,629
.0196	TELEPHONE-CIRCUITS.....	21,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	91,744
*1005.0100	FOR CONTRACTUAL SERVICES.....	5,575,891
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	60,981
.0245	REIMBURSEMENT TO TRAVELERS.....	5,597
.0270	LOCAL TRANSPORTATION.....	17,433
*1005.0200	FOR TRAVEL.....	84,011

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0330	FOOD.....	1,804
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,321
.0340	MATERIAL AND SUPPLIES.....	77,387
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	972,249
.0343	X-RAY SUPPLIES.....	54,999
.0345	APPARATUS AND INSTRUMENTS.....	14,046
.0348	BOOKS AND RELATED MATERIALS.....	32,606
.0350	STATIONERY AND OFFICE SUPPLIES.....	184,626
*1005.0300	FOR COMMODITIES AND MATERIALS.....	1,341,038
	A.I.D.S.-OUTREACH: TO BE EXPENDED	
	BY THE COMMISSIONER OF THE HEALTH	
	DEPARTMENT UNDER THE DIRECTION OF	
.9018	THE BUDGET DIRECTOR.....	629,500
	FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066	PATIENTS.....	418,500
*1005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,048,000
	FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS	
	RELATED PROGRAMS ADMINISTERED BY THE	
	DEPARTMENT OF HEALTH AT THE DIRECTION	
.9129	OF THE BUDGET DIRECTOR.....	3,100,000
*1005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,100,000
	*BUDGET LEVEL TOTAL.....	\$35,972,313

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 134,424
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
9679	DEPUTY COMMISSIONER.....	1	132,888
9679	DEPUTY COMMISSIONER.....	2	99,780
9679	DEPUTY COMMISSIONER.....	1	95,652
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	59,640
3363	PHYSICIAN.....	1,185H	61.01H
3363	PHYSICIAN.....	1,820H	53.75H
0810	EXECUTIVE SECRETARY II.....	1	41,148
0313	ASSISTANT COMMISSIONER.....	1	77,604
0308	STAFF ASSISTANT.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		3,432
	SECTION TOTAL.....	10	1,015,918
PUBLIC RELATIONS-3006			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	54,372
0729	INFORMATION COORDINATOR.....	1	71,820
0729	INFORMATION COORDINATOR.....	1	65,460
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		2,672
	SECTION TOTAL.....	5	281,164

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTER FOR COMMUNITY PARTNERSHIPS-3007			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SECTION TOTAL.....	2	75,324
EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008			
3414	EPIDEMIOLOGIST II.....	2	62,340
3408	EPIDEMIOLOGIST IV.....	1	71,112
3408	EPIDEMIOLOGIST IV.....	1	65,136
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	94,008
0624	GIS DATA BASE ANALYST.....	1	77,604
	SCHEDULE SALARY ADJUSTMENTS.....		6,626
	SECTION TOTAL.....	6	439,166
FISCAL ADMINISTRATION-3010			
1179	MANAGER OF FINANCE.....	1	82,548
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,144
0318	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0124	FINANCE OFFICER.....	2	67,992
0124	FINANCE OFFICER.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		4,219
	SECTION TOTAL.....	6	395,695
TRAINING AND DEVELOPMENT-3014			
3350	BUREAU CHIEF-HEALTH.....	1	67,992
1318	TRAINING DIRECTOR.....	1	71,820
	SECTION TOTAL.....	2	139,812
HUMAN RESOURCES-3015			
1342	PERSONNEL ASSISTANT III.....	3	45,144
1342	PERSONNEL ASSISTANT III.....	1	43,104
1342	PERSONNEL ASSISTANT III.....	1	34,176
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	78,804
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	35,808
0379	DIRECTOR OF ADMINISTRATION.....	1	82,548
0379	DIRECTOR OF ADMINISTRATION.....	1	71,820
0308	STAFF ASSISTANT.....	1	47,292
0178	SUPERVISOR OF PAYROLLS.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		2,121
	SECTION TOTAL.....	12	613,497
FACILITY MANAGEMENT-3019			
3350	BUREAU CHIEF-HEALTH.....	1	87,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SECTION TOTAL.....	2	128,916
MAIL, DISTRIBUTION AND GARAGE-3021			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	3	25.90H
7132	MOBILE UNIT OPERATOR.....	1	15.52H
	SECTION TOTAL.....	5	246,065

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WAREHOUSE OPERATIONS-3022			
1813	SENIOR STOREKEEPER.....	1	34,176
1804	STOCKHANDLER (PER AGREEMENT).....	1	35,808
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		544
	SECTION TOTAL.....	3	117,820
WAREHOUSE PHARMACY-3023			
1815	PRINCIPAL STOREKEEPER.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SECTION TOTAL.....	1	42,534
REVENUE-3025			
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0189	ACCOUNTING TECHNICIAN I.....	1	47,292
0189	ACCOUNTING TECHNICIAN I.....	1	41,148
0120	SUPERVISOR OF ACCOUNTING.....	1	81,180
	SECTION TOTAL.....	4	210,768
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	54,372
0437	SUPERVISING CLERK.....	1	56,952
0430	CLERK III.....	6	39,288
0430	CLERK III.....	1	37,488
0430	CLERK III.....	2	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		108
	SECTION TOTAL.....	11	441,408
MANAGEMENT INFORMATION SYSTEMS/ DATA PROCESSING-3035			
2918	CHIEF PLANNING ANALYST.....	1	49,248
0659	PRINCIPAL DATA BASE ANALYST.....	1	74,268
0638	PROGRAMMER/ANALYST.....	1	62,340
0625	CHIEF PROGRAMMER/ANALYST.....	1	84,804
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	96,864
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	79,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,439
	SECTION TOTAL.....	6	448,139
OFFICE OF MANAGED CARE-3039			
1441	COORDINATING PLANNER I.....	1	74,268
0711	PUBLIC INFORMATION OFFICER.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,309
	SECTION TOTAL.....	2	132,529
HEALTH PROGRAM PLANNING-3040			
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	47,292
1441	COORDINATING PLANNER I.....	1	81,180
1440	COORDINATING PLANNER II.....	1	86,436
	SCHEDULE SALARY ADJUSTMENTS.....		1,504
	SECTION TOTAL.....	3	216,412

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAYOR'S OFFICE DOMESTIC VIOLENCE-3042			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	56,952
3092	PROGRAM DIRECTOR.....	1	62,484
0429	CLERK II.....	1	24,684
0322	SPECIAL ASSISTANT.....	1	71,820
0310	PROJECT MANAGER.....	1	90,564
0308	STAFF ASSISTANT.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		4,833
	SECTION TOTAL.....	6	380,885
	DIVISION TOTAL.....	86	\$ 5,317,052

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY HEALTH-3045			
0314	SUPERVISOR OF PROGRAM REVIEW AND EVALUATION.....	1	\$ 54,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SECTION TOTAL.....	1	55,662
MCH ACTIVITY OFFICE-3047			
0809	EXECUTIVE SECRETARY I.....	1	32,616
0379	DIRECTOR OF ADMINISTRATION.....	1	90,564
	SCHEDULE SALARY ADJUSTMENTS.....		130
	SECTION TOTAL.....	2	123,310
MOBILE SERVICE UNIT-3053			
3763	NURSE PRACTITIONER.....	1	76,128
3763	NURSE PRACTITIONER.....	1	72,504
	SCHEDULE SALARY ADJUSTMENTS.....		3,020
	SECTION TOTAL.....	2	151,652
PUBLIC HEALTH NURSING SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	81,180
3754	PUBLIC HEALTH NURSE IV.....	1	76,128
3754	PUBLIC HEALTH NURSE IV.....	1	69,048
3753	PUBLIC HEALTH NURSE III.....	1	76,128
3753	PUBLIC HEALTH NURSE III.....	1	69,048
3752	PUBLIC HEALTH NURSE II.....	1	72,504
3752	PUBLIC HEALTH NURSE II.....	2	69,048
3752	PUBLIC HEALTH NURSE II.....	6	65,784
3752	PUBLIC HEALTH NURSE II.....	2	62,628
3752	PUBLIC HEALTH NURSE II.....	4	59,592
3752	PUBLIC HEALTH NURSE II.....	2	56,784
3752	PUBLIC HEALTH NURSE II.....	1	54,096
3752	PUBLIC HEALTH NURSE II.....	3	46,632
3743	PUBLIC HEALTH AIDE.....	1	39,288
3743	PUBLIC HEALTH AIDE.....	1	29,736
3743	PUBLIC HEALTH AIDE.....	2	28,380
3743	PUBLIC HEALTH AIDE.....	1	27,084
3743	PUBLIC HEALTH AIDE.....	1	23,568
0430	CLERK III.....	2	39,288
0430	CLERK III.....	2	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		24,995
	SECTION TOTAL.....	36	1,984,787
WOMEN, INFANTS AND CHILDREN-3058			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37,488
	SECTION TOTAL.....	1	37,488
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3934	SOCIAL WORKER III.....	1	51,660
3763	NURSE PRACTITIONER.....	1	76,128
3752	PUBLIC HEALTH NURSE II.....	1	65,784
3751	PUBLIC HEALTH NURSE I.....	1	62,628
3751	PUBLIC HEALTH NURSE I.....	1	56,784
3751	PUBLIC HEALTH NURSE I.....	1	54,096
3366	SUPERVISING PHYSICIAN.....	1,820H	57,40H
3363	PHYSICIAN.....	1,820H	53,75H
3363	PHYSICIAN.....	3,640H	48,34H
3348	MEDICAL DIRECTOR.....	1	39,49H
3213	DENTAL ASSISTANT.....	1	25,860
3203	DENTIST.....	1,820H	39,49H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	34,176
3139	CERTIFIED MEDICAL ASSISTANT.....	2	35,808
3139	CERTIFIED MEDICAL ASSISTANT.....	2	32,616
1813	SENIOR STOREKEEPER.....	1	39,288
0664	DATA ENTRY OPERATOR.....	1	23,568
0550	MEDICAL RECORDS TECHNICIAN.....	1	39,288
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	41,148

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED			
0431	CLERK IV.....	1	28,380
0429	CLERK II.....	1	27,084
0429	CLERK II.....	2	25,860
	SCHEDULE SALARY ADJUSTMENTS.....		8,786
	SECTION TOTAL.....	22	1,401,201

WEST TOWN HEALTH SERVICE CENTER-3070			
3947	ADMINISTRATIVE SUPERVISOR.....	1	37,488
3751	PUBLIC HEALTH NURSE I.....	1	65,784
3751	PUBLIC HEALTH NURSE I.....	2	62,628
3751	PUBLIC HEALTH NURSE I.....	1	59,592
3751	PUBLIC HEALTH NURSE I.....	2	51,468
3743	PUBLIC HEALTH AIDE.....	1	23,568
3363	PHYSICIAN.....	3,640H	55.58H
3363	PHYSICIAN.....	1,820H	53.78H
3363	PHYSICIAN.....	1,820H	53.75H
3363	PHYSICIAN.....	1,820H	51.96H
3363	PHYSICIAN.....	1,820H	48.34H
3213	DENTAL ASSISTANT.....	1	31,140
3203	DENTIST.....	1,820H	39.49H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	43,104
3169	MEDICAL X-RAY TECHNICIAN II.....	1	34,176
3139	CERTIFIED MEDICAL ASSISTANT.....	3	32,616
3139	CERTIFIED MEDICAL ASSISTANT.....	4	31,140
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,736
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	37,488
1813	SENIOR STOREKEEPER.....	1	35,808
0903	AUDIO-VISION TESTER.....	1	28,380
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	37,488
0431	CLERK IV.....	1	28,380
0429	CLERK II.....	1	24,684
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		8,722
	SECTION TOTAL.....	28	1,739,776

100-CORPORATE FUND

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE CENTER-3075			
3947	ADMINISTRATIVE SUPERVISOR.....	1	41,148
3753	PUBLIC HEALTH NURSE III.....	1	72,504
3751	PUBLIC HEALTH NURSE I.....	2	56,784
3751	PUBLIC HEALTH NURSE I.....	1	54,096
3751	PUBLIC HEALTH NURSE I.....	1	42,348
3743	PUBLIC HEALTH AIDE.....	1	27,084
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	94,872
3203	DENTIST.....	1,820H	39,49H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	43,104
3139	CERTIFIED MEDICAL ASSISTANT.....	2	34,176
3139	CERTIFIED MEDICAL ASSISTANT.....	3	32,616
3139	CERTIFIED MEDICAL ASSISTANT.....	2	25,860
1813	SENIOR STOREKEEPER.....	1	39,288
0903	AUDIO-VISION TESTER.....	1	23,568
0431	CLERK IV.....	1	45,144
0431	CLERK IV.....	1	35,808
0429	CLERK II.....	1	35,808
0429	CLERK II.....	1	24,684
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		7,618
	SECTION TOTAL.....	23	1,020,170
SOUTH LAWDALE HEALTH CLINIC-3090			
3753	PUBLIC HEALTH NURSE III.....	1	72,504
3751	PUBLIC HEALTH NURSE I.....	1	51,468
3750	PUBLIC HEALTH NURSE I - HOURLY.....	910H	24,42H
3363	PHYSICIAN.....	1,820H	55,58H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
3139	CERTIFIED MEDICAL ASSISTANT.....	3	31,140
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,736
0903	AUDIO-VISION TESTER.....	1	27,084
0550	MEDICAL RECORDS TECHNICIAN.....	1	37,488
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	37,488
0429	CLERK II.....	1	24,684
	SCHEDULE SALARY ADJUSTMENTS.....		5,615
	SECTION TOTAL.....	12	582,773
SOUTH CHICAGO HEALTH CLINIC-3100			
3763	NURSE PRACTITIONER.....	1	59,592
3751	PUBLIC HEALTH NURSE I.....	1	65,784
3751	PUBLIC HEALTH NURSE I.....	2	59,592
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	56,952
3363	PHYSICIAN.....	3,640H	53,78H
3363	PHYSICIAN.....	1,820H	51,96H
3363	PHYSICIAN.....	3,640H	48,34H
3348	MEDICAL DIRECTOR.....	1	61,01H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	34,176
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
0550	MEDICAL RECORDS TECHNICIAN.....	1	37,488
0429	CLERK II.....	1	34,176
0429	CLERK II.....	2	25,860
0429	CLERK II.....	1	24,684
	SCHEDULE SALARY ADJUSTMENTS.....		8,182
	SECTION TOTAL.....	13	1,115,298
ROSELAND HEALTH CENTER-3105			
3947	ADMINISTRATIVE SUPERVISOR.....	1	59,640
3751	PUBLIC HEALTH NURSE I.....	1	62,628
3751	PUBLIC HEALTH NURSE I.....	1	59,592
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	82,548
3366	SUPERVISING PHYSICIAN.....	1,820H	53,75H
3363	PHYSICIAN.....	7,280H	55,58H
3363	PHYSICIAN.....	1,820H	53,78H
3363	PHYSICIAN.....	1,820H	53,75H
3203	DENTIST.....	1,820H	39,49H

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND HEALTH CENTER-3105 - CONTINUED			
3169	MEDICAL X-RAY TECHNICIAN II.....	1	43,104
3139	CERTIFIED MEDICAL ASSISTANT.....	3	43,104
3139	CERTIFIED MEDICAL ASSISTANT.....	2	41,148
3139	CERTIFIED MEDICAL ASSISTANT.....	6	32,616
3139	CERTIFIED MEDICAL ASSISTANT.....	1	25,860
0903	AUDIO-VISION TESTER.....	1	27,084
0664	DATA ENTRY OPERATOR.....	1	28,380
0550	MEDICAL RECORDS TECHNICIAN.....	1	28,380
0550	MEDICAL RECORDS TECHNICIAN.....	1	23,568
0430	CLERK III.....	1	39,288
0429	CLERK II.....	4	25,860
0429	CLERK II.....	1	24,684
	SCHEDULE SALARY ADJUSTMENTS.....		8,670
	SECTION TOTAL.....	27	1,794,194
UPTOWN HEALTH SERVICE CENTER-3125			
3751	PUBLIC HEALTH NURSE I.....	1	62,628
3751	PUBLIC HEALTH NURSE I.....	2	56,784
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,414H	26.92H
3743	PUBLIC HEALTH AIDE.....	1	31,140
3613	LICENSED PRACTICAL NURSE.....	1	51,900
3407	EPIDEMIOLOGIST III.....	1	59,640
3139	CERTIFIED MEDICAL ASSISTANT.....	1	43,104
3139	CERTIFIED MEDICAL ASSISTANT.....	1	35,808
3139	CERTIFIED MEDICAL ASSISTANT.....	2	32,616
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,736
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	43,104
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	59,640
0826	PRINCIPAL TYPIST.....	1	35,808
0550	MEDICAL RECORDS TECHNICIAN.....	1	39,288
0429	CLERK II.....	1	25,860
0429	CLERK II.....	1	21,480
	SCHEDULE SALARY ADJUSTMENTS.....		5,902
	SECTION TOTAL.....	17	781,903
GRAND BOULEVARD CLINIC-3180			
3753	PUBLIC HEALTH NURSE III.....	1	76,128
3213	DENTAL ASSISTANT.....	1	31,140
3203	DENTIST.....	1,820H	39.49H
	SECTION TOTAL.....	2	178,140
	DIVISION TOTAL.....	186	\$10,947,354

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH			
ADMINISTRATION-3215			
0303	ADMINISTRATIVE ASSISTANT III.....	1	\$ 47,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SECTION TOTAL.....	1	48,582
NORTH RIVER MENTAL HEALTH CENTER-3220			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	28,380
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	75,240
3534	CLINICAL THERAPIST III.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		864
	SECTION TOTAL.....	3	166,824
LAKEVIEW MENTAL HEALTH CENTER-3225			
3384	PSYCHIATRIST.....	832H	72,52H
	SECTION TOTAL.....		60,337
NORTHWEST MENTAL HEALTH CENTER-3230			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	43,104
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	82,548
3534	CLINICAL THERAPIST III.....	1	57,012
3534	CLINICAL THERAPIST III.....	1	49,248
3534	CLINICAL THERAPIST III.....	1	44,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,262
	SECTION TOTAL.....	5	277,778
LOWER NORTH MENTAL HEALTH CENTER-3235			
3534	CLINICAL THERAPIST III.....	1	57,012
	SCHEDULE SALARY ADJUSTMENTS.....		3,257
	SECTION TOTAL.....	1	60,269
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	45,144
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	47,292
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,640
3534	CLINICAL THERAPIST III.....	1	62,340
3384	PSYCHIATRIST.....	833H	72,52H
	SCHEDULE SALARY ADJUSTMENTS.....		3,533
	SECTION TOTAL.....	4	278,358
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	59,640
3534	CLINICAL THERAPIST III.....	1	62,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,786
	SECTION TOTAL.....	3	171,058

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GREATER GRAND/MID SOUTH			
MENTAL HEALTH CENTER-3255			
3947	ADMINISTRATIVE SUPERVISOR.....	1	47,292
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	47,292
3534	CLINICAL THERAPIST III.....	1	62,340
0301	ADMINISTRATIVE ASSISTANT I.....	1	25,860
	SCHEDULE SALARY ADJUSTMENTS.....		900
	SECTION TOTAL.....	4	183,684
GREATER LAWN MENTAL HEALTH CENTER-3260			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	37,488
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	66,444
3548	PSYCHOLOGIST.....	1	62,340
3534	CLINICAL THERAPIST III.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		1,981
	SECTION TOTAL.....	4	230,593
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	45,144
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	47,292
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	82,548
3534	CLINICAL THERAPIST III.....	1	54,336
0431	CLERK IV.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,655
	SECTION TOTAL.....	6	328,019
WOODLAWN MENTAL HEALTH CENTER-3275			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	47,292
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	71,820
3533	CLINICAL THERAPIST II.....	1	51,660
	SECTION TOTAL.....	3	170,772
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	45,144
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	35,808
3534	CLINICAL THERAPIST III.....	2	62,340
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,343
	SECTION TOTAL.....	5	263,827
ROSELAND MENTAL HEALTH CENTER-3290			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	47,292
3534	CLINICAL THERAPIST III.....	1	62,340
3533	CLINICAL THERAPIST II.....	1	51,660
3384	PSYCHIATRIST.....	833H	72,52H
	SECTION TOTAL.....	3	221,701

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NORTHTOWN/ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	41,148
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	28,380
3548	PSYCHOLOGIST.....	1	67,992
3534	CLINICAL THERAPIST III.....	1	62,340
3534	CLINICAL THERAPIST III.....	1	57,012
3384	PSYCHIATRIST.....	833H	72.52H
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		3,911
	SECTION TOTAL.....	6	364,296
CHATHAM/AVALON MENTAL HEALTH CENTER-3300			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SECTION TOTAL.....	1	34,854
BEVERLY/MORGAN PARK MENTAL HEALTH CENTER-3305			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	41,148
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	35,808
3534	CLINICAL THERAPIST III.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SECTION TOTAL.....	3	139,974
	DIVISION TOTAL.....	52	\$ 3,001,026

**DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC HEALTH ADMINISTRATION-3315			
0303	ADMINISTRATIVE ASSISTANT III.....	1	\$ 43,104
	SECTION TOTAL.....	1	43,104
HEALTH CODE ENFORCEMENT-3316			
3416	ENTOMOLOGIST.....	1	65,136
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		1,442
	SECTION TOTAL.....	2	118,478
HEALTH REGULATIONS-3325			
3753	PUBLIC HEALTH NURSE III.....	1	79,968
3752	PUBLIC HEALTH NURSE II.....	1	69,048
3752	PUBLIC HEALTH NURSE II.....	1	65,784
3752	PUBLIC HEALTH NURSE II.....	1	46,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,758
	SECTION TOTAL.....	4	263,190
FOOD SANITATION-3330			
3947	ADMINISTRATIVE SUPERVISOR.....	1	62,484
2383	SUPERVISING SANITARIAN.....	2	75,240
2383	SUPERVISING SANITARIAN.....	1	65,460
2383	SUPERVISING SANITARIAN.....	3	62,484
2383	SUPERVISING SANITARIAN.....	2	56,952
2383	SUPERVISING SANITARIAN.....	2	45,144
2382	SANITARIAN I.....	2	34,176
2381	SANITARIAN II.....	3	62,484
2381	SANITARIAN II.....	1	59,640
2381	SANITARIAN II.....	2	54,372
2381	SANITARIAN II.....	5	51,900
2381	SANITARIAN II.....	2	49,548
2381	SANITARIAN II.....	7	47,292
2381	SANITARIAN II.....	4	45,144
2381	SANITARIAN II.....	4	43,104
2381	SANITARIAN II.....	1	41,148
2381	SANITARIAN II.....	3	37,488
2377	CHIEF SANITARIAN.....	1	68,556
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,380
0664	DATA ENTRY OPERATOR.....	1	23,568
0431	CLERK IV.....	1	47,292
0430	CLERK III.....	1	39,288
0430	CLERK III.....	1	23,568
0429	CLERK II.....	1	34,176
0429	CLERK II.....	2	32,616
0379	DIRECTOR OF ADMINISTRATION.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		18,574
	SECTION TOTAL.....	56	2,779,834

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN TUBERCULOSIS CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	69,048
3752	PUBLIC HEALTH NURSE II.....	1	46,632
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	43,104
0431	CLERK IV.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		4,258
	SECTION TOTAL.....	4	208,186
WEST SIDE CENTER FOR DISEASE CONTROL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	79,968
3752	PUBLIC HEALTH NURSE II.....	1	62,628
3752	PUBLIC HEALTH NURSE II.....	1	46,632
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	56,952
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	51,900
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	43,104
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	62,484
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	1	56,952
0431	CLERK IV.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		7,043
	SECTION TOTAL.....	11	587,723
ENGLEWOOD TUBERCULOSIS CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	79,968
3752	PUBLIC HEALTH NURSE II.....	1	69,048
3751	PUBLIC HEALTH NURSE I.....	1	62,628
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	35,808
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		1,564
	SECTION TOTAL.....	5	280,156
AIDS ACTIVITY OFFICE-3350			
3350	BUREAU CHIEF-HEALTH.....	1	63,540
0313	ASSISTANT COMMISSIONER.....	1	88,188
	SECTION TOTAL.....	2	151,728

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL SOCIAL HYGIENE CONTROL-3355			
3763	NURSE PRACTITIONER.....	1	76,128
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	56,952
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	51,900
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	2	39,288
3366	SUPERVISING PHYSICIAN.....	1,820H	59.22H
3363	PHYSICIAN.....	1,820H	55.58H
3363	PHYSICIAN.....	220H	53.75H
3348	MEDICAL DIRECTOR.....	3	61.01H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	59,640
1815	PRINCIPAL STOREKEEPER.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0431	CLERK IV.....	1	41,148
0430	CLERK III.....	3	39,288
0430	CLERK III.....	1	25,860
0430	CLERK III.....	1	23,568
	SCHEDULE SALARY ADJUSTMENTS.....		2,744
	SECTION TOTAL.....	18	1,240,050
MILE SQUARE STD CLINIC-3360			
3763	NURSE PRACTITIONER.....	1	83,988
3139	CERTIFIED MEDICAL ASSISTANT.....	1	31,140
1441	COORDINATING PLANNER I.....	1	59,640
	SECTION TOTAL.....	3	174,768
ENGLEWOOD STD CLINIC-3365			
3763	NURSE PRACTITIONER.....	1	72,504
3752	PUBLIC HEALTH NURSE II.....	1	46,632
3130	LABORATORY TECHNICIAN III.....	1	34,176
0430	CLERK III.....	1	39,288
0430	CLERK III.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,936
	SECTION TOTAL.....	5	232,024
IMMUNIZATION SERVICES-3375			
7132	MOBILE UNIT OPERATOR.....	1	15.52H
3751	PUBLIC HEALTH NURSE I.....	1	59,592
3751	PUBLIC HEALTH NURSE I.....	1	42,348
3366	SUPERVISING PHYSICIAN.....	910H	61.01H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,635
	SECTION TOTAL.....	4	223,371
INFECTIOUS DISEASE CONTROL-3380			
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR	1	51,900
3407	EPIDEMIOLOGIST III.....	1	67,992
3348	MEDICAL DIRECTOR.....	1	61.01H
3092	PROGRAM DIRECTOR.....	1	86,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,721
	SECTION TOTAL.....	5	386,905

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ROSELAND STD CLINIC-3390			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	41,148
3363	PHYSICIAN.....	1,820H	53.78H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,616
0430	CLERK III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,248
	SECTION TOTAL.....	3	213,180
WEST TOWN AIDS CLINIC-3391			
3130	LABORATORY TECHNICIAN III.....	1	39,288
	SECTION TOTAL.....	1	39,288
MILE SQUARE AIDS CLINIC-3399			
3363	PHYSICIAN.....	1,092H	53.78H
	SECTION TOTAL.....		58,728
	DIVISION TOTAL.....	124	\$ 7,000,713
	ORGANIZATION TOTAL.....	448	26,266,145
	LESS TURNOVER.....		1,628,405
	TOTAL.....		\$24,637,740

COMMISSION ON HUMAN RELATIONS

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his her race, color, sex, age, religion, disability, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

45/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,816,301
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,170
	.0020 OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	1,828,471
	.0130 POSTAGE.....	18,430
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRO PARTY BENEFIT AGREEMENT	80,316
	.0143 COURT REPORTING.....	19,400
	.0146 STUDIES.....	1,940
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	22,680
	.0157 RENTAL OF EQUIPMENT.....	28,264
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,654
	.0169 TECHNICAL MEETING COSTS.....	42,976
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,458
	.0190 TELEPHONE-CENTREX BILLING.....	9,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	4,077
*2005.0100	FOR CONTRACTUAL SERVICES.....	230,195
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,134
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,436
	.0270 LOCAL TRANSPORTATION.....	3,327
*2005.0200	FOR TRAVEL.....	6,897
	.0348 BOOKS AND RELATED MATERIALS.....	2,086
	.0350 STATIONERY AND OFFICE SUPPLIES.....	14,386
*2005.0300	FOR COMMODITIES AND MATERIALS.....	16,472
*BUDGET LEVEL TOTAL.....		\$ 2,082,035

Positions and Salaries

Code	Positions	No.	Rate
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 59,640
9729	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	65,136
9679	DEPUTY COMMISSIONER.....	1	81,156
9679	DEPUTY COMMISSIONER.....	1	78,024
9660	FIRST DEPUTY COMMISSIONER.....	1	96,984
3093	SUPERVISING HUMAN RELATIONS SPECIALIST..	1	71,820
3093	SUPERVISING HUMAN RELATIONS SPECIALIST..	1	56,952
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	67,992
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	62,340
3085	HUMAN RELATIONS INVESTIGATOR II.....	3	54,336
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	44,604
1646	ATTORNEY.....	1	44,604
0380	DIRECTOR OF ADMINISTRATION I.....	1	65,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		7,746
SECTION TOTAL.....		17	1,069,710

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	1	35,808
0809	EXECUTIVE SECRETARY I.....	1	28,380
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	3	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		3,424
	SECTION TOTAL.....	7	264,832
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	74,268
	SECTION TOTAL.....	1	74,268
	DIVISION TOTAL.....	32	1,928,886
	LESS TURNOVER.....		101,215
	TOTAL.....		\$ 1,827,471

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to support older persons' efforts to live independently in their own communities and homes for as long as possible, to ensure that older persons have access to full and accurate information so that they can participate in the development of public policy affecting them, and to ensure that those who reside in institutions are treated with the dignity and care to which they are entitled. We are "Creating Options for an Aging Society."

47/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,715,721
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,580
*2005.0000	FOR PERSONAL SERVICES.....	1,721,301
.0125	OFFICE AND BUILDING SERVICES.....	622
.0126	OFFICE CONVENIENCES.....	342
.0130	POSTAGE.....	15,683
.0135	FOR DELEGATE AGENCIES.....	300,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	658,956
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,307
.0157	RENTAL OF EQUIPMENT.....	8,184
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,733
.0169	TECHNICAL MEETING COSTS.....	19,400
.0178	FREIGHT AND EXPRESS CHARGES.....	85
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	848
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,914
.0190	TELEPHONE-CENTREX BILLING.....	10,000
.0196	TELEPHONE-CIRCUITS.....	20,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	20,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,073,174
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	23,139
	DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240	TRANSPORT SERVICES.....	12,389
.0245	REIMBURSEMENT TO TRAVELERS.....	1,166
.0270	LOCAL TRANSPORTATION.....	3,171
*2005.0200	FOR TRAVEL.....	39,885
.0340	MATERIAL AND SUPPLIES.....	1,886
.0348	BOOKS AND RELATED MATERIALS.....	429
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,365
*2005.0300	FOR COMMODITIES AND MATERIALS.....	17,680
*BUDGET LEVEL TOTAL.....		\$ 2,852,020

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAM DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 110,652
9813	MANAGING DEPUTY COMMISSIONER.....	1	89,220
9679	DEPUTY COMMISSIONER.....	1	94,860
9679	DEPUTY COMMISSIONER.....	1	75,240
3753	PUBLIC HEALTH NURSE III.....	1	65,784
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	82,548
3038	ELDERLY AIDE II - HOURLY.....	3,060H	12.36H
3036	ELDERLY AIDE II.....	1	25,860
3034	ELDERLY AIDE I - HOURLY.....	1,020H	10.27H
3032	REGIONAL DIRECTOR-AGING.....	2	67,992
3032	REGIONAL DIRECTOR-AGING.....	1	54,336
3031	SPECIALIST IN AGING II.....	4	57,012
3020	SPECIALIST IN AGING III.....	1	67,992
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	68,556
0809	EXECUTIVE SECRETARY I.....	1	37,488
0404	STUDENT INTERN.....	2,700H	7.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	86,460
0323	ADMINISTRATIVE ASSISTANT III.....	1	54,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0313	ASSISTANT COMMISSIONER.....	1	71,112
0313	ASSISTANT COMMISSIONER.....	1	65,136
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0304	ASSISTANT TO COMMISSIONER.....	1	68,556
0190	ACCOUNTING TECHNICIAN II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		5,580
	SECTION TOTAL.....	26	1,765,779
	DIVISION TOTAL.....	26	1,765,779
	LESS TURNOVER.....		44,478
	TOTAL.....		\$ 1,721,301

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity for people with disabilities of all ages in all aspects of life.

48/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 942,839
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,851
*2005.0000 FOR PERSONAL SERVICES.....	945,690
.0130 POSTAGE.....	13,516
.0135 FOR DELEGATE AGENCIES.....	400,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	28,696
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	4,851
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,486
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,082
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,696
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	388
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,316
.0186 TELEPHONE-PAGERS AND TWOWAY RADIOS....	1,201
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0196 TELEPHONE-CIRCUITS.....	700
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	3,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	528,432
.0270 LOCAL TRANSPORTATION.....	10,429
*2005.0200 FOR TRAVEL.....	10,429
.0348 BOOKS, AND RELATED MATERIALS.....	1,501
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,650
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,151
*BUDGET LEVEL TOTAL.....	\$ 1,483,702

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 110,652
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	59,640
1431	SENIOR POLICY ANALYST.....	1	80,664
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,422
	SECTION TOTAL.....	5	342,774
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
0394	ADMINISTRATIVE MANAGER.....	1	68,556
0102	ACCOUNTANT II.....	1	49,248
	SCHEDULE SALARY ADJUSTMENTS.....		1,206
	SUB-SECTION TOTAL.....	2	119,010
	SECTION TOTAL.....	2	119,010
OPERATIONS-3025			
0313	ASSISTANT COMMISSIONER.....	1	94,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SECTION TOTAL.....	2	132,156
EMPLOYMENT-3030			
EMPLOYMENT TASK FORCE-4020			
9679	DEPUTY COMMISSIONER.....	1	90,564
	SUB-SECTION TOTAL.....	1	90,564
EMPLOYMENT SERVICES-4025			
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.	1	75,240
2914	PROGRAM AUDITOR I.....	1	56,952
	SUB-SECTION TOTAL.....	2	132,192
	SECTION TOTAL.....	3	222,756
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	82,548
3073	DISABILITY SPECIALIST II.....	1	51,660
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		223
	SECTION TOTAL.....	3	168,607
	DIVISION TOTAL.....	15	885,303
	LESS TURNOVER.....		39,613
	TOTAL.....		\$ 945,690

DEPARTMENT OF CHILDREN AND YOUTH SERVICES

The Department of Children and Youth Services coordinates all city programs that directly affect children and youth.

<u>52/1005</u>	<u>Amounts</u>
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 1,000,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,811,087
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,811,087
FOR FUNCTIONS AUTHORIZED BY THE	
.9065 COMMISSIONER.....	429,468
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	429,468
*BUDGET LEVEL TOTAL.....	\$ 3,240,555

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services helps people in need gain stability and achieve self-sufficiency. Through quality direct service and a network of funded agencies, the department addresses basic human needs and helps individuals and families make productive life choices.

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 402,468
*2005.0000	FOR PERSONAL SERVICES.....	402,468
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	6,425,853
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,425,853
*BUDGET LEVEL TOTAL.....		<u>\$ 6,828,321</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 125,844
9660	FIRST DEPUTY COMMISSIONER.....	1	112,200
0313	ASSISTANT COMMISSIONER.....	1	81,180
0311	PROJECTS ADMINISTRATOR.....	1	83,244
	SECTION TOTAL.....	4	402,468
	DIVISION TOTAL.....	4	\$ 402,468

POLICE BOARD

The Police Board adopts rules and regulations for governing the Police Department and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the Department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 106,940
	.0010 SALARIES AND WAGES-ON VOUCHER.....	82,000
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	816
	.0050 STIPENDS.....	117,500
*2005.0000	FOR PERSONAL SERVICES.....	<u>307,256</u>
	.0130 POSTAGE.....	1,455
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,440
	.0143 COURT REPORTING.....	74,437
	FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149 TENANCE OF SOFTWARE PRODUCTS.....	388
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	582
	.0157 RENTAL OF EQUIPMENT.....	3,880
	.0169 TECHNICAL MEETING COSTS.....	1,455
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>84,837</u>
	.0270 LOCAL TRANSPORTATION.....	243
*2005.0200	FOR TRAVEL.....	<u>243</u>
	.0348 BOOKS AND RELATED MATERIALS.....	194
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,552
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,746</u>
*2005.0700	FOR CONTINGENCIES.....	1,940
*BUDGET LEVEL TOTAL.....		<u>\$ 395,822</u>

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 75,612
9635	MEMBER-POLICE BOARD.....		12,500
9634	PRESIDENT-POLICE BOARD.....		17,500
0437	SUPERVISING CLERK.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	2	<u>110,604</u>
	DIVISION TOTAL.....	2	110,604
	LESS TURNOVER.....		2,848
	TOTAL.....		<u>\$ 107,756</u>

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department protects the lives, property and rights of all people, maintains order, and enforces the law impartially. The Department provides quality police service in partnership with other members of the community, and strives to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	882,176,228
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,199,006
.0020	OVERTIME.....	20,500,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	3,850,000
.0022	DUTY AVAILABILITY.....	33,420,800
.0024	COMPENSATORY TIME PAYMENT.....	14,000,000
.0027	SUPERVISORS QUARTERLY PAYMENT.....	5,328,611
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	700,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	6,000,000
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	12,065,000
.0091	UNIFORM ALLOWANCE.....	20,365,000
*1005.0000	FOR PERSONAL SERVICES.....	1,003,804,845
.0125	OFFICE AND BUILDING SERVICES.....	31,688
.0130	POSTAGE.....	341,101
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	339,216
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRO PARTY BENEFIT AGREEMENT	5,292,890
.0148	TESTING AND INSPECTING.....	485
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	798,933
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	48,550
.0152	ADVERTISING.....	6,596
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,948,785
.0157	RENTAL OF EQUIPMENT.....	173,490
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	481,479
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,426
.0178	FREIGHT AND EXPRESS CHARGES.....	9,506
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	159,526
.0185	WASTE DISPOSAL SERVICES.....	18,032
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	21,698
.0189	TELEPHONE NON-CENTREX BILLINGS.....	53,339
.0190	TELEPHONE-CENTREX BILLING.....	1,039,827
.0196	TELEPHONE-CIRCUITS.....	488,207
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,676
*1005.0100	FOR CONTRACTUAL SERVICES.....	12,256,450
.0245	REIMBURSEMENT TO TRAVELERS.....	43,650
.0270	LOCAL TRANSPORTATION.....	595
*1005.0200	FOR TRAVEL.....	44,245
.0313	CLEANING AND SANITATION SUPPLIES.....	388
.0330	FOOD.....	156,731

DEPARTMENT OF POLICE - CONTINUED

Code	Amounts	
	Appropriated	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	988
.0340	MATERIAL AND SUPPLIES.....	2,620,593
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	14,048
.0345	APPARATUS AND INSTRUMENTS.....	10,726
.0348	BOOKS AND RELATED MATERIALS.....	46,550
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,598,870
.0360	REPAIR PARTS AND MATERIALS.....	80,801
*1005.0300	FOR COMMODITIES AND MATERIALS.....	4,528,895
.0430	LIVESTOCK.....	37,830
*1005.0400	FOR EQUIPMENT.....	37,830
*1005.0700	FOR CONTINGENCIES.....	43,850
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	5,700,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937	WORKERS COMPENSATION ACT.....	9,440,070
*1005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,140,070
.9067	FOR PHYSICAL EXAMS.....	1,833,494
*1005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	1,833,494
*BUDGET LEVEL TOTAL.....		1,037,490,079

(Policemen's Annuity and Benefit Fund...\$159,633,000.)

Positions and Salaries

Code	Positions	No.	Rate
DEPARTMENTAL ADMINISTRATION-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 159,288
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	121,728
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	104,232
9715	DIRECTOR OF NEWS AFFAIRS.....	1	114,900
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9161	POLICE OFFICER.....	4	60,600
9161	POLICE OFFICER.....	1	58,572
9011	SUPERINTENDENT'S CHIEF OF STAFF.....	1	132,336
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	49,548
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	52,692
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	41,316
2976	EXECUTIVE ASSISTANT.....	1	106,284
0703	PUBLIC RELATIONS REP III.....	1	47,292
0703	PUBLIC RELATIONS REP III.....	1	41,148
0438	TIMEKEEPER-CPD.....	1	31,140
0308	STAFF ASSISTANT.....	1	43,104
0305	ASSISTANT TO THE DIRECTOR.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	2	37,488
0301	ADMINISTRATIVE ASSISTANT I.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,824
SECTION TOTAL.....		25	1,705,448
OFFICE OF LEGAL AFFAIRS-3007			
9756	GENERAL COUNSEL.....	1	123,384
9016	POLICE LEGAL OFFICER II.....	1	84,630
9016	POLICE LEGAL OFFICER II.....	2	82,098
9015	POLICE LEGAL OFFICER I.....	1	77,514
9015	POLICE LEGAL OFFICER I.....	1	72,810
9015	POLICE LEGAL OFFICER I.....	2	70,488
1617	PARALEGAL II.....	1	45,144
1617	PARALEGAL II.....	1	43,104
1430	POLICY ANALYST.....	1	99,648
0311	PROJECTS ADMINISTRATOR.....	1	114,900
0311	PROJECTS ADMINISTRATOR.....	1	71,820

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF LEGAL AFFAIRS-3007 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	3	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,036
	SECTION TOTAL.....	16	1,157,026
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	128,544
9712	COORDINATOR OF INVESTIGATIONS.....	2	94,872
9195	COORDINATOR OF OPERATIONS-OPS.....	1	86,460
9195	COORDINATOR OF OPERATIONS-OPS.....	1	68,556
9184	SUPERVISING INVESTIGATOR-OPS.....	1	90,564
9184	SUPERVISING INVESTIGATOR-OPS.....	1	86,460
9184	SUPERVISING INVESTIGATOR-OPS.....	4	68,556
9184	SUPERVISING INVESTIGATOR-OPS.....	5	62,484
9184	SUPERVISING INVESTIGATOR-OPS.....	1	59,640
9183	INVESTIGATOR-OPS I.....	1	49,548
9183	INVESTIGATOR-OPS I.....	4	47,292
9183	INVESTIGATOR-OPS I.....	2	43,104
9183	INVESTIGATOR-OPS I.....	4	41,148
9182	INVESTIGATOR-OPS II.....	1	68,556
9182	INVESTIGATOR-OPS II.....	1	65,460
9182	INVESTIGATOR-OPS II.....	1	62,484
9182	INVESTIGATOR-OPS II.....	2	56,952
9182	INVESTIGATOR-OPS II.....	4	54,372
9182	INVESTIGATOR-OPS II.....	4	51,900
9182	INVESTIGATOR-OPS II.....	3	49,548
9182	INVESTIGATOR-OPS II.....	3	45,144
9181	INVESTIGATOR-OPS III.....	1	82,548
9181	INVESTIGATOR-OPS III.....	2	78,804
9181	INVESTIGATOR-OPS III.....	2	75,240
9181	INVESTIGATOR-OPS III.....	5	71,820
9181	INVESTIGATOR-OPS III.....	1	68,556
9181	INVESTIGATOR-OPS III.....	2	65,460
9181	INVESTIGATOR-OPS III.....	1	62,484
9181	INVESTIGATOR-OPS III.....	1	59,640
9181	INVESTIGATOR-OPS III.....	1	56,952
9181	INVESTIGATOR-OPS III.....	1	54,372
9181	INVESTIGATOR-OPS III.....	3	51,900
9181	INVESTIGATOR-OPS III.....	5	49,548
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,860
0438	TIMEKEEPER-CPD.....	1	39,288
0431	CLERK IV.....	1	28,380
0430	CLERK III.....	1	29,736
0422	INTAKE AIDE.....	1	41,148
0422	INTAKE AIDE.....	2	39,288
0422	INTAKE AIDE.....	2	35,808
0422	INTAKE AIDE.....	2	34,176
0422	INTAKE AIDE.....	1	28,380
0308	STAFF ASSISTANT.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		61,532
	SECTION TOTAL.....	88	5,010,716
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	127,278
9174	POLICE AGENT.....	1	72,810
9174	POLICE AGENT.....	8	68,166
9174	POLICE AGENT.....	16	65,868
9174	POLICE AGENT.....	16	63,672
9174	POLICE AGENT.....	6	61,518
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	1	84,630
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	5	77,514

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
9171	SERGEANT.....	8	75,102
9171	SERGEANT.....	9	72,810
9171	SERGEANT.....	2	70,488
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	49,452
9161	POLICE OFFICER.....	5	62,742
9161	POLICE OFFICER.....	3	60,600
9161	POLICE OFFICER.....	7	58,572
9161	POLICE OFFICER.....	6	36,984
9016	POLICE LEGAL OFFICER II.....	1	87,198
0832	PERSONAL COMPUTER OPERATOR II.....	2	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0438	TIMEKEEPER-CPD.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		25,307
	SECTION TOTAL.....	112	7,264,577
EDUCATION AND TRAINING DIVISION-3420			
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	123,384
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	2	84,630
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	3	80,022
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	3	75,102
9171	SERGEANT.....	8	72,810
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	47,808
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	68,166
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	47,808
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	4	67,326
9161	POLICE OFFICER.....	3	64,926
9161	POLICE OFFICER.....	7	62,742
9161	POLICE OFFICER.....	8	60,600
9161	POLICE OFFICER.....	4	58,572
9161	POLICE OFFICER.....	55	36,984
5035	ELECTRICAL MECHANIC.....	1	32,65H
1646	ATTORNEY.....	1	62,748
1646	ATTORNEY.....	1	59,772
1359	TRAINING OFFICER.....	1	68,556
1359	TRAINING OFFICER.....	1	59,640
1359	TRAINING OFFICER.....	1	54,372
1359	TRAINING OFFICER.....	2	51,900
1359	TRAINING OFFICER.....	1	50,232
1359	TRAINING OFFICER.....	7	49,548
1359	TRAINING OFFICER.....	6	47,292
0831	PERSONAL COMPUTER OPERATOR III.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0638	PROGRAMMER/ANALYST.....	1	49,248
0438	TIMEKEEPER-CPD.....	1	51,900
0430	CLERK III.....	1	39,288
0323	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0301	ADMINISTRATIVE ASSISTANT I.....	1	41,148
0301	ADMINISTRATIVE ASSISTANT I.....	2	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		37,227
	SECTION TOTAL.....	137	7,063,185
	DIVISION TOTAL.....	378	\$22,200,952

100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	123,384
9171	SERGEANT.....	1	72,810
0311	PROJECTS ADMINISTRATOR.....	1	87,432
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
0308	STAFF ASSISTANT.....	2	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,521
	SECTION TOTAL.....	7	553,459
RESEARCH AND DEVELOPMENT DIVISION-3021			
9684	DEPUTY DIRECTOR.....	1	94,872
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	3	72,810
9161	POLICE OFFICER.....	1	64,926
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	105,420
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	65,460
2989	GRANTS RESEARCH SPECIALIST.....	4	49,248
2921	SENIOR RESEARCH ANALYST.....	1	54,336
2921	SENIOR RESEARCH ANALYST.....	2	49,248
1730	PROGRAM ANALYST.....	1	50,232
1140	CHIEF OPERATIONS ANALYST.....	1	62,340
1140	CHIEF OPERATIONS ANALYST.....	1	59,640
0431	CLERK IV.....	1	47,292
0430	CLERK III.....	1	37,488
0311	PROJECTS ADMINISTRATOR.....	1	68,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		9,642
	SECTION TOTAL.....	24	1,508,652
FINANCE DIVISION-3026			
FINANCE SERVICES-4315			
1580	SUPERVISOR OF CONTRACTS.....	1	75,240
1576	CHIEF VOUCHER EXPEDITER.....	1	41,148
1575	VOUCHER COORDINATOR.....	2	39,288
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,488
1313	EMPLOYEE COMPENSATION TECHNICIAN III.....	1	37,488
1191	CONTRACT ADMINISTRATOR.....	1	65,460
0635	SENIOR PROGRAMMER/ANALYST.....	1	59,640
0394	ADMINISTRATIVE MANAGER.....	1	54,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	51,900
0311	PROJECTS ADMINISTRATOR.....	1	90,000
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0123	FISCAL ADMINISTRATOR.....	1	71,820
0120	SUPERVISOR OF ACCOUNTING.....	1	71,112
0118	DIRECTOR OF FINANCE.....	1	114,900
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	104,232
0104	ACCOUNTANT IV.....	1	67,992
0102	ACCOUNTANT II.....	1	40,512
	SCHEDULE SALARY ADJUSTMENTS.....		17,010
	SUB-SECTION TOTAL.....	18	1,124,034
PAYROLL SERVICES-4316			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	86,460
9012	MANAGER OF POLICE PAYROLLS.....	1	81,468
1341	PERSONNEL ASSISTANT II.....	1	43,104
1341	PERSONNEL ASSISTANT II.....	1	37,488
1341	PERSONNEL ASSISTANT II.....	1	34,176
1341	PERSONNEL ASSISTANT II.....	1	31,140
1341	PERSONNEL ASSISTANT II.....	1	25,860
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,556
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0431	CLERK IV.....	1	47,292

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE DIVISION-3026 - CONTINUED			
PAYROLL SERVICES-4316 - CONTINUED			
0394	ADMINISTRATIVE MANAGER.....	1	56,952
0308	STAFF ASSISTANT.....	1	56,952
0169	CHIEF TIMEKEEPER.....	1	51,900
0169	CHIEF TIMEKEEPER.....	1	41,148
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		7,734
	SUB-SECTION TOTAL.....	16	789,186
	SECTION TOTAL.....	34	1,913,220
PERSONNEL DIVISION-3028			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	121,728
9173	LIEUTENANT.....	1	84,630
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	3	82,422
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	3	72,810
9171	SERGEANT.....	1	57,966
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	67,884
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	49,452
9161	POLICE OFFICER.....	3	64,926
9161	POLICE OFFICER.....	8	62,742
9161	POLICE OFFICER.....	5	60,600
9161	POLICE OFFICER.....	4	58,572
9161	POLICE OFFICER.....	1	36,984
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	2	51,468
3603	OCCUPATIONAL HEALTH NURSE.....	1	48,996
3603	OCCUPATIONAL HEALTH NURSE.....	4	42,348
3130	LABORATORY TECHNICIAN III.....	1	39,288
3130	LABORATORY TECHNICIAN III.....	2	37,488
3130	LABORATORY TECHNICIAN III.....	1	32,616
1617	PARALEGAL II.....	1	49,548
1342	PERSONNEL ASSISTANT III.....	1	45,144
1341	PERSONNEL ASSISTANT II.....	1	39,288
1341	PERSONNEL ASSISTANT II.....	3	35,808
1341	PERSONNEL ASSISTANT II.....	1	34,176
1341	PERSONNEL ASSISTANT II.....	2	32,616
1341	PERSONNEL ASSISTANT II.....	1	31,140
1341	PERSONNEL ASSISTANT II.....	2	25,860
1329	MANAGER OF POLICE PERSONNEL.....	1	86,460
1329	MANAGER OF POLICE PERSONNEL.....	1	65,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,372
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,548
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	45,144
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,484
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,952
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,372
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	45,144
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	41,148
1301	ADMINISTRATIVE SERVICES OFFICER I.....	3	37,488
1255	INVESTIGATOR.....	2	49,548
1255	INVESTIGATOR.....	1	47,292
1255	INVESTIGATOR.....	1	41,148
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	3	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0438	TIMEKEEPER-CPD.....	1	31,140
0437	SUPERVISING CLERK.....	1	56,952
0432	SUPERVISING CLERK.....	1	45,144

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL DIVISION-3028 - CONTINUED			
0431	CLERK IV.....	1	45,144
0430	CLERK III.....	1	35,808
0430	CLERK III.....	1	29,736
0430	CLERK III.....	1	28,380
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	25,860
0430	CLERK III.....	1	23,568
0414	INQUIRY AIDE II.....	1	39,288
0341	MEDICAL ADMINISTRATOR.....	1	97,212
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	2	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		35,082
	SECTION TOTAL.....	108	5,783,870

INFORMATION SYSTEMS-3038

0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	93,636
0698	DATA WAREHOUSE MANAGER.....	1	78,804
0690	HELP DESK TECHNICIAN.....	1	68,556
0690	HELP DESK TECHNICIAN.....	1	65,460
0690	HELP DESK TECHNICIAN.....	1	62,484
0690	HELP DESK TECHNICIAN.....	2	56,952
0690	HELP DESK TECHNICIAN.....	2	51,900
0690	HELP DESK TECHNICIAN.....	3	49,548
0690	HELP DESK TECHNICIAN.....	3	47,292
0690	HELP DESK TECHNICIAN.....	2	43,104
0690	HELP DESK TECHNICIAN.....	3	41,148
0690	HELP DESK TECHNICIAN.....	2	39,288
0689	SENIOR HELP DESK TECHNICIAN.....	1	41,148
0687	HELP DESK MANAGER.....	1	75,240
0684	DATA BASE ANALYST.....	1	51,660
0680	MANAGER OF NETWORK SUPPORT.....	1	82,548
0680	MANAGER OF NETWORK SUPPORT.....	1	78,804
0678	PROGRAMMER.....	1	57,012
0673	SENIOR DATA BASE ANALYST.....	1	71,112
0673	SENIOR DATA BASE ANALYST.....	1	62,340
0673	SENIOR DATA BASE ANALYST.....	1	54,336
0665	SENIOR DATA ENTRY OPERATOR.....	2	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	3	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	4	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0659	PRINCIPAL DATA BASE ANALYST.....	1	77,604
0658	CHIEF DATA BASE ANALYST.....	1	93,492
0655	MANAGER OF DATA ENTRY AND OPERATIONS.....	1	78,804
0638	PROGRAMMER/ANALYST.....	3	54,336
0638	PROGRAMMER/ANALYST.....	2	51,660
0638	PROGRAMMER/ANALYST.....	4	46,908
0638	PROGRAMMER/ANALYST.....	1	44,604
0636	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	96,480
0635	SENIOR PROGRAMMER/ANALYST.....	2	62,340
0635	SENIOR PROGRAMMER/ANALYST.....	2	59,640
0635	SENIOR PROGRAMMER/ANALYST.....	2	54,336
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	78,804
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	65,460
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	62,484
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	54,372
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	74,268
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	67,992
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	65,136
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	65,460
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	62,484
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	51,900
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	45,144

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SYSTEMS-3038 - CONTINUED			
0626	TELECOMMUNICATIONS SPECIALIST.....	1	49,548
0626	TELECOMMUNICATIONS SPECIALIST.....	2	45,144
0625	CHIEF PROGRAMMER/ANALYST.....	1	90,336
0625	CHIEF PROGRAMMER/ANALYST.....	1	86,436
0625	CHIEF PROGRAMMER/ANALYST.....	1	74,268
0625	CHIEF PROGRAMMER/ANALYST.....	2	71,112
0619	CHIEF SYSTEMS PROGRAMMER.....	1	86,436
0619	CHIEF SYSTEMS PROGRAMMER.....	1	81,180
0619	CHIEF SYSTEMS PROGRAMMER.....	1	71,112
0604	SENIOR SYSTEMS PROGRAMMER.....	2	67,992
0604	SENIOR SYSTEMS PROGRAMMER.....	1	54,336
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	86,436
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	74,268
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	67,992
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	65,136
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	114,900
0438	TIMEKEEPER-CPD.....	1	31,140
0394	ADMINISTRATIVE MANAGER.....	1	71,820
0310	PROJECT MANAGER.....	1	96,480
0310	PROJECT MANAGER.....	4	71,112
	SCHEDULE SALARY ADJUSTMENTS.....		83,473
	SECTION TOTAL.....	106	6,391,237

RECORDS ADMINISTRATION-3045

RECORDS SERVICES SECTION-4601

9221	DIRECTOR OF POLICE RECORDS.....	1	95,892
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	72,810
9010	OEMC TECHNOLOGY LIAISON.....	1	117,444
0306	ASSISTANT DIRECTOR.....	1	89,184
	SUB-SECTION TOTAL.....	5	457,428

**RECORDS INQUIRY AND CUSTOMER
SERVICE SECTION-4602**

9196	SUBPOENA OFFICER.....	2	56,952
9196	SUBPOENA OFFICER.....	1	54,372
9196	SUBPOENA OFFICER.....	1	41,148
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	72,810
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	54,372
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	62,484
0711	PUBLIC INFORMATION OFFICER.....	1	45,144
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	49,548
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	3	51,900
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	49,548
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	45,144
0665	SENIOR DATA ENTRY OPERATOR.....	6	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	2	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	6	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	6	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	10	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	5	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	4	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0438	TIMEKEEPER-CPD.....	1	41,148
0431	CLERK IV.....	5	47,292
0431	CLERK IV.....	1	45,144
0431	CLERK IV.....	1	37,488
0431	CLERK IV.....	1	28,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
0206	HEAD CASHIER.....	1	31,140
0205	CASHIER.....	1	37,488
0205	CASHIER.....	1	25,860
	SCHEDULE SALARY ADJUSTMENTS.....		24,516

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS ADMINISTRATION-3045 - CONTINUED			
RECORDS INQUIRY AND CUSTOMER SERVICE SECTION-4602 - CONTINUED			
	SUB-SECTION TOTAL	69	2,880,810
POLICE FIELD SERVICES-4603			
9230	SENIOR LATENT FINGERPRINT	2	41,148
9228	FINGERPRINT TECHNICIAN IV	2	75,240
9228	FINGERPRINT TECHNICIAN IV	1	65,460
9228	FINGERPRINT TECHNICIAN IV	1	45,144
9225	FINGERPRINT TECHNICIAN III	3	62,484
9225	FINGERPRINT TECHNICIAN III	1	59,640
9225	FINGERPRINT TECHNICIAN III	3	54,372
9225	FINGERPRINT TECHNICIAN III	1	51,900
9225	FINGERPRINT TECHNICIAN III	1	49,548
9225	FINGERPRINT TECHNICIAN III	1	47,292
9225	FINGERPRINT TECHNICIAN III	1	37,488
9224	FINGERPRINT TECHNICIAN II	1	51,900
9224	FINGERPRINT TECHNICIAN II	2	49,548
9224	FINGERPRINT TECHNICIAN II	2	47,292
9224	FINGERPRINT TECHNICIAN II	1	45,144
9224	FINGERPRINT TECHNICIAN II	3	43,104
9224	FINGERPRINT TECHNICIAN II	4	41,148
9224	FINGERPRINT TECHNICIAN II	1	39,288
9224	FINGERPRINT TECHNICIAN II	1	34,176
9224	FINGERPRINT TECHNICIAN II	2	31,140
9222	MANAGER OF IDENTIFICATION AND RECORDS SERVICES	1	68,556
9214	FINGERPRINT TECHNICIAN I	1	41,148
9214	FINGERPRINT TECHNICIAN I	2	37,488
9214	FINGERPRINT TECHNICIAN I	4	35,808
9214	FINGERPRINT TECHNICIAN I	3	34,176
9214	FINGERPRINT TECHNICIAN I	5	32,616
9198	SUPERVISOR OF WARRANTS PROCESSING	1	62,484
9197	WARRANT AND EXTRADITION AIDE	3	56,952
9197	WARRANT AND EXTRADITION AIDE	1	54,372
9197	WARRANT AND EXTRADITION AIDE	2	45,144
9197	WARRANT AND EXTRADITION AIDE	2	41,148
9197	WARRANT AND EXTRADITION AIDE	2	34,176
9171	SERGEANT	1	82,422
9171	SERGEANT	1	80,022
9171	SERGEANT	1	77,514
9171	SERGEANT	1	75,102
9171	SERGEANT	3	72,810
9166	POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT FINGERPRINT EXAMINER)	1	82,422
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)	1	74,946
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	3	72,810
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	2	65,868
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	5	63,672
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	2	61,518
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER)	2	47,808
9005	SUPERVISOR OF INSTANT UPDATE UNIT	1	51,900
9003	CRIMINAL HISTORY ANALYST	1	65,460
9003	CRIMINAL HISTORY ANALYST	1	62,484
9003	CRIMINAL HISTORY ANALYST	1	54,372
9003	CRIMINAL HISTORY ANALYST	1	51,900
9003	CRIMINAL HISTORY ANALYST	1	49,548
9003	CRIMINAL HISTORY ANALYST	2	47,292
9003	CRIMINAL HISTORY ANALYST	2	41,148
1730	PROGRAM ANALYST	1	56,952
0833	PERSONAL COMPUTER OPERATOR I	2	39,288
0670	SUPERVISOR OF TERMINAL OPERATIONS	1	51,900

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORDS ADMINISTRATION-3045 - CONTINUED			
POLICE FIELD SERVICES-4603 - CONTINUED			
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	47,292
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	35,808
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	3	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	3	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	6	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	14	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	4	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	4	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,860
0438	TIMEKEEPER-CPD.....	1	43,104
0438	TIMEKEEPER-CPD.....	1	39,288
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	35,808
0431	CLERK IV.....	2	28,380
0430	CLERK III.....	1	34,176
0430	CLERK III.....	1	32,616
0430	CLERK III.....	1	31,140
0430	CLERK III.....	3	29,736
0430	CLERK III.....	5	23,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		69,077
	SUB-SECTION TOTAL.....	159	7,218,581
	SECTION TOTAL.....	233	10,556,819
EQUIPMENT AND SUPPLY-3047			
9171	SERGEANT.....	1	77,514
9161	POLICE OFFICER.....	1	36,984
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	47,292
4238	PROPERTY CUSTODIAN.....	1	37,488
4238	PROPERTY CUSTODIAN.....	3	35,808
4238	PROPERTY CUSTODIAN.....	1	34,176
1817	HEAD STOREKEEPER.....	1	47,292
1575	VOUCHER COORDINATOR.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		78
	SECTION TOTAL.....	11	466,824
TECHNICAL ASSISTANCE RESPONSE-3048			
9171	SERGEANT.....	1	75,102
9161	POLICE OFFICER.....	1	60,600
5035	ELECTRICAL MECHANIC.....	1	32,658
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		117
	SECTION TOTAL.....	4	232,161
REPRODUCTION AND GRAPHIC ARTS-3049			
6419	COORDINATOR OF PRINTING SERVICES.....	1	78,804
5742	GRAPHIC ARTIST II.....	1	35,808
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	37,488
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	45,144
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	43,104
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	75,240
0430	CLERK III.....	2	31,140
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,482
	SECTION TOTAL.....	9	432,250
	DIVISION TOTAL.....	536	\$27,818,492

100-CORPORATE FUND

DEPARTMENT OF POLICE STAFF SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION STAFF SERVICES-3305			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	3	75,102
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	2	60,600
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	68,166
	SCHEDULE SALARY ADJUSTMENTS.....		4,135
	SECTION TOTAL.....	10	800,928
PREVENTIVE SERVICES AND NEIGHBORHOOD RELATIONS-3311			
9752	COMMANDER.....	1	121,728
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	4	75,102
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	5	67,326
9161	POLICE OFFICER.....	6	64,926
9161	POLICE OFFICER.....	9	62,742
9161	POLICE OFFICER.....	12	60,600
9161	POLICE OFFICER.....	10	58,572
9161	POLICE OFFICER.....	2	36,984
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		6,161
	SECTION TOTAL.....	55	3,441,328
GENERAL SUPPORT-3312			
TECHNICAL SUPPORT-4410			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	121,728
9171	SERGEANT.....	1	77,514
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,359
	SUB-SECTION TOTAL.....	3	247,893
EVIDENCE AND RECOVERED PROPERTY-4411			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	1	89,856
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9161	POLICE OFFICER.....	4	69,264
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	5	64,926
9161	POLICE OFFICER.....	1	62,742
9161	POLICE OFFICER.....	2	60,600
9161	POLICE OFFICER.....	3	36,984
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	43,104
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	39,288
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	31,140
4238	PROPERTY CUSTODIAN.....	4	43,104
4238	PROPERTY CUSTODIAN.....	1	37,488
4238	PROPERTY CUSTODIAN.....	4	35,808
4238	PROPERTY CUSTODIAN.....	1	34,176
4238	PROPERTY CUSTODIAN.....	2	32,616
4238	PROPERTY CUSTODIAN.....	1	31,140
4238	PROPERTY CUSTODIAN.....	3	29,736
4238	PROPERTY CUSTODIAN.....	3	25,860
0833	PERSONAL COMPUTER OPERATOR I.....	1	23,568
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0430	CLERK III.....	1	31,140
0430	CLERK III.....	1	29,736

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3312 - CONTINUED			
EVIDENCE AND RECOVERED PROPERTY-4411 - CONTINUED			
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0190	ACCOUNTING TECHNICIAN II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		14,563
	SUB-SECTION TOTAL.....	51	2,454,475
AUTO POUND SECTION-4412			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	56,952
6292	AUTO POUND SUPERVISOR.....	1	68,556
6292	AUTO POUND SUPERVISOR.....	1	54,372
6292	AUTO POUND SUPERVISOR.....	1	47,292
6292	AUTO POUND SUPERVISOR.....	1	41,148
4238	PROPERTY CUSTODIAN.....	4	43,104
4238	PROPERTY CUSTODIAN.....	1	35,808
4238	PROPERTY CUSTODIAN.....	1	31,140
4238	PROPERTY CUSTODIAN.....	1	25,860
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		6,523
	SUB-SECTION TOTAL.....	13	575,875
POLICE DOCUMENT SECTION-4413			
9171	SERGEANT.....	1	82,422
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	6	62,742
9161	POLICE OFFICER.....	4	36,984
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	49,548
4238	PROPERTY CUSTODIAN.....	5	43,104
4238	PROPERTY CUSTODIAN.....	2	41,148
4238	PROPERTY CUSTODIAN.....	1	39,288
4238	PROPERTY CUSTODIAN.....	1	37,488
4238	PROPERTY CUSTODIAN.....	2	35,808
4238	PROPERTY CUSTODIAN.....	4	32,616
4238	PROPERTY CUSTODIAN.....	1	25,860
	SCHEDULE SALARY ADJUSTMENTS.....		3,415
	SUB-SECTION TOTAL.....	30	1,400,833
NON-EMERGENCY SERVICE-4414			
9173	LIEUTENANT.....	1	87,198
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	7	72,810
9161	POLICE OFFICER.....	20	58,572
9161	POLICE OFFICER.....	45	47,808
9161	POLICE OFFICER.....	125	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,500
	SUB-SECTION TOTAL.....	200	8,899,292
	SECTION TOTAL.....	297	13,378,368
OFFICE OF MANAGEMENT AND LABOR AFFAIRS-3325			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	121,728
9173	LIEUTENANT.....	1	89,856
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	1	72,810
1386	LABOR RELATION SPECIALIST III.....	2	67,992
1386	LABOR RELATION SPECIALIST III.....	1	49,248
0323	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,022
	SECTION TOTAL.....	9	660,852

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING-3330			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	114,900
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES.....	1	54,336
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	1	62,742
9161	POLICE OFFICER.....	1	58,572
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	77,514
3534	CLINICAL THERAPIST III.....	1	62,340
1318	TRAINING DIRECTOR.....	1	68,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		3,923
	SECTION TOTAL.....	9	615,101
	DIVISION TOTAL.....	380	\$18,896,579

**DEPARTMENT OF POLICE
CRIME STRATEGY AND ACCOUNTABILITY**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF MANAGEMENT AND ACCOUNTABILITY-3405			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	127,278
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	2	75,102
9161	POLICE OFFICER.....	2	60,600
9161	POLICE OFFICER.....	1	58,572
1140	CHIEF OPERATIONS ANALYST.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		1,485
	SECTION TOTAL.....	11	973,911
AUDITING AND INTERNAL CONTROL-3410			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	3	92,130
9173	LIEUTENANT.....	1	89,856
9173	LIEUTENANT.....	3	87,198
9173	LIEUTENANT.....	5	82,098
9171	SERGEANT.....	3	75,102
9171	SERGEANT.....	2	72,810
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	3	60,600
9161	POLICE OFFICER.....	2	58,572
9161	POLICE OFFICER.....	2	36,984
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	65,868
0635	SENIOR PROGRAMMER/ANALYST.....	1	71,112
0193	AUDITOR III.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		8,990
	SECTION TOTAL.....	31	2,311,022
DEPLOYMENT OPERATIONS CENTER-3415			
9752	COMMANDER.....	1	116,352
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	3	75,102
9171	SERGEANT.....	3	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	67,884
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	49,452
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	1	74,946
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	1	70,260
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	2	49,452
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	2	64,926
9161	POLICE OFFICER.....	5	62,742
9161	POLICE OFFICER.....	10	60,600
9161	POLICE OFFICER.....	5	58,572
9161	POLICE OFFICER.....	3	55,764
9161	POLICE OFFICER.....	8	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		12,462
	SECTION TOTAL.....	50	3,048,504
	DIVISION TOTAL.....	92	\$ 6,333,437

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**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL ADMINISTRATION-3095			
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	\$ 121,728
9781	FIRST DEPUTY SUPERINTENDENT.....	1	147,936
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	5	127,278
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	3	80,022
9161	POLICE OFFICER.....	4	69,264
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	6	62,742
9161	POLICE OFFICER.....	6	60,600
9161	POLICE OFFICER.....	5	58,572
9161	POLICE OFFICER.....	2	36,984
0311	PROJECTS ADMINISTRATOR.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,725
	SECTION TOTAL.....	38	2,888,505

SPECIAL POLICE SERVICES-3125			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	68,166
9173	LIEUTENANT.....	2	82,098
9171	SERGEANT.....	3	82,422
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	67,884
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	1	67,884
9161	POLICE OFFICER.....	4	64,926
9161	POLICE OFFICER.....	5	62,742
9161	POLICE OFFICER.....	10	60,600
9161	POLICE OFFICER.....	1	36,984
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	82,422
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	80,022
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	77,514
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	75,102
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	11	72,810
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	70,488
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	72,810
8902	COMMANDER OF SPECIAL SERVICES.....	2	121,728
0438	TIMEKEEPER-CPD.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		16,809
	SECTION TOTAL.....	64	4,603,983

PATROL DIVISION ADMINISTRATION-3260

ADMINISTRATION/PATROL DIVISION-4095			
9796	DEPUTY CHIEF.....	1	127,278
9785	CHIEF.....	1	138,690
9173	LIEUTENANT.....	1	89,856
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	2	82,098
9171	SERGEANT.....	5	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	8	75,102
9171	SERGEANT.....	5	72,810
9161	POLICE OFFICER.....	4	69,264
9161	POLICE OFFICER.....	2	67,326
9161	POLICE OFFICER.....	8	64,926

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
ADMINISTRATION/PATROL DIVISION-4095 - CONTINUED			
9161	POLICE OFFICER.....	14	62,742
9161	POLICE OFFICER.....	10	60,600
9161	POLICE OFFICER.....	5	58,572
9161	POLICE OFFICER.....	1	55,764
9021	CROSSING GUARD COORDINATOR.....	1	45,144
9021	CROSSING GUARD COORDINATOR.....	1	39,288
0438	TIMEKEEPER-CPD.....	1	51,900
0430	CLERK III.....	1	32,616
0430	CLERK III.....	1	31,140
0430	CLERK III.....	1	29,736
0311	PROJECTS ADMINISTRATOR.....	1	82,548
	SCHEDULE SALARY ADJUSTMENTS.....		18,726
	SUB-SECTION TOTAL.....	78	5,314,470
DISTRICT LAW ENFORCEMENT-4100			
9796	DEPUTY CHIEF.....	6	127,278
9752	COMMANDER.....	25	121,728
9175	CAPTAIN.....	38	99,144
9175	CAPTAIN.....	17	97,746
9175	CAPTAIN.....	12	95,388
9175	CAPTAIN.....	8	92,808
9173	LIEUTENANT.....	48	92,130
9173	LIEUTENANT.....	28	89,856
9173	LIEUTENANT.....	39	87,198
9173	LIEUTENANT.....	45	84,630
9173	LIEUTENANT.....	17	82,098
9171	SERGEANT.....	74	82,422
9171	SERGEANT.....	55	80,022
9171	SERGEANT.....	98	77,514
9171	SERGEANT.....	231	75,102
9171	SERGEANT.....	257	72,810
9171	SERGEANT.....	77	70,488
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	4	72,810
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	6	70,716
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	15	68,166
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	28	65,868
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	43	63,672
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	23	61,518
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	146	47,808
9161	POLICE OFFICER.....	230	69,264
9161	POLICE OFFICER.....	164	67,326
9161	POLICE OFFICER.....	327	64,926
9161	POLICE OFFICER.....	832	62,742
9161	POLICE OFFICER.....	1,684	60,600
9161	POLICE OFFICER.....	2,791	58,572
9161	POLICE OFFICER.....	648	55,764
9161	POLICE OFFICER.....	462	53,136
9161	POLICE OFFICER.....	476	50,538
9161	POLICE OFFICER.....	4	47,808
9161	POLICE OFFICER.....	93	36,984
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	7	72,810
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	3	70,716
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	10	68,166
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	19	65,868
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	47,808
9122	DETENTION AIDE.....	17	56,952
9122	DETENTION AIDE.....	3	54,372
9122	DETENTION AIDE.....	2	51,900
9122	DETENTION AIDE.....	2	49,548

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
9122	DETENTION AIDE.....	10	47,292
9122	DETENTION AIDE.....	43	45,144
9122	DETENTION AIDE.....	23	43,104
9122	DETENTION AIDE.....	22	41,148
9122	DETENTION AIDE.....	10	39,288
9122	DETENTION AIDE.....	26	34,176
9111	CROSSING GUARD.....		1,388,762
9111	CROSSING GUARD.....	94	15,64H
9111	CROSSING GUARD.....	30	14,93H
9111	CROSSING GUARD.....	26	14,25H
9111	CROSSING GUARD.....	46	13,61H
9111	CROSSING GUARD.....	92	12,98H
9111	CROSSING GUARD.....	154	12,40H
9111	CROSSING GUARD.....	110	11,83H
9111	CROSSING GUARD.....	186	11,31H
9111	CROSSING GUARD.....	157	10,79H
9111	CROSSING GUARD.....	40	10,30H
9111	CROSSING GUARD.....	108	9,84H
9111	CROSSING GUARD.....	129	9,38H
9110	SUPERVISING CROSSING GUARD.....	6	56,952
9110	SUPERVISING CROSSING GUARD.....	1	54,372
9110	SUPERVISING CROSSING GUARD.....	1	49,548
9110	SUPERVISING CROSSING GUARD.....	2	47,292
9110	SUPERVISING CROSSING GUARD.....	3	45,144
9110	SUPERVISING CRDSSING GUARD.....	1	43,104
9110	SUPERVISING CROSSING GUARD.....	1	41,148
9110	SUPERVISING CROSSING GUARD.....	1	39,288
9110	SUPERVISING CROSSING GUARD.....	1	37,488
9110	SUPERVISING CROSSING GUARD.....	6	34,176
0833	PERSONAL COMPUTER OPERATOR I.....	2	31,140
0833	PERSONAL COMPUTER OPERATOR I.....	2	29,736
0833	PERSONAL COMPUTER OPERATOR I.....	1	27,084
0665	SENIOR DATA ENTRY OPERATOR.....	3	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	6	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	7	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	3	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	3	25,860
0438	TIMEKEEPER-CPD.....	2	51,900
0438	TIMEKEEPER-CPD.....	2	47,292
0438	TIMEKEEPER-CPD.....	4	45,144
0438	TIMEKEEPER-CPD.....	2	43,104
0438	TIMEKEEPER-CPD.....	6	41,148
0438	TIMEKEEPER-CPD.....	2	39,288
0438	TIMEKEEPER-CPD.....	1	37,488
0438	TIMEKEEPER-CPD.....	3	35,808
0438	TIMEKEEPER-CPD.....	4	31,140
0430	CLERK III.....	8	39,288
0430	CLERK III.....	1	34,176
0430	CLERK III.....	4	32,616
0394	ADMINISTRATIVE MANAGER.....	1	90,564
0394	ADMINISTRATIVE MANAGER.....	1	78,804
0394	ADMINISTRATIVE MANAGER.....	2	71,820
0394	ADMINISTRATIVE MANAGER.....	1	69,348
0394	ADMINISTRATIVE MANAGER.....	8	68,556
0394	ADMINISTRATIVE MANAGER.....	4	65,460
0394	ADMINISTRATIVE MANAGER.....	4	62,484
0394	ADMINISTRATIVE MANAGER.....	4	54,372
0323	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	3	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	7	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0303	ADMINISTRATIVE ASSISTANT III.....	4	43,104

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PATROL DIVISION ADMINISTRATION-3260 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4100 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	2	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		3,744,848
	SUB-SECTION TOTAL.....	10,559	587,003,851
SENIOR CITIZEN SERVICES-4102			
9161	POLICE OFFICER.....	25	47,808
	SUB-SECTION TOTAL.....	25	1,195,200
	SECTION TOTAL.....	10,662	593,513,521
SPECIAL FUNCTIONS DIVISION-3280			
SPECIAL FUNCTIONS DIVISION-4106			
9796	DEPUTY CHIEF.....	1	127,278
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	75,102
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	4	60,600
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		950
	SUB-SECTION TOTAL.....	11	780,248
SPECIAL OPERATIONS-4112			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	2	92,130
9173	LIEUTENANT.....	2	84,630
9171	SERGEANT.....	4	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	5	77,514
9171	SERGEANT.....	13	75,102
9171	SERGEANT.....	8	72,810
9171	SERGEANT.....	1	70,488
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	72,810
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	1	70,716
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	68,166
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	9	65,868
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	13	63,672
9161	POLICE OFFICER.....	3	69,264
9161	POLICE OFFICER.....	3	67,326
9161	POLICE OFFICER.....	8	64,926
9161	POLICE OFFICER.....	34	62,742
9161	POLICE OFFICER.....	67	60,600
9161	POLICE OFFICER.....	113	58,572
9161	POLICE OFFICER.....	4	55,764
9161	POLICE OFFICER.....	24	36,984
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	4	72,810
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	7	70,716
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	7	68,166
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	15	65,868
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	7	63,672
0438	TIMEKEEPER-CPD.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		62,841

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DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
SPECIAL OPERATIONS-4112 - CONTINUED			
	SUB-SECTION TOTAL.....	382	22,408,101
PUBLIC HOUSING SECTION-4116			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	2	89,856
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	4	77,514
9171	SERGEANT.....	14	75,102
9171	SERGEANT.....	10	72,810
9161	POLICE OFFICER.....	5	69,264
9161	POLICE OFFICER.....	7	64,926
9161	POLICE OFFICER.....	32	62,742
9161	POLICE OFFICER.....	106	60,600
9161	POLICE OFFICER.....	36	58,572
9161	POLICE OFFICER.....	4	36,984
0438	TIMEKEEPER-CPD.....	1	49,548
0438	TIMEKEEPER-CPD.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		53,414
	SUB-SECTION TOTAL.....	227	14,327,522
CHA/COMMUNITY POLICE-4118			
	SUB-SECTION TOTAL.....		
PUBLIC TRANSPORTATION-4121			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	3	87,198
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	5	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	22	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	20	69,264
9161	POLICE OFFICER.....	11	67,326
9161	POLICE OFFICER.....	14	64,926
9161	POLICE OFFICER.....	43	62,742
9161	POLICE OFFICER.....	50	60,600
9161	POLICE OFFICER.....	26	58,572
9161	POLICE OFFICER.....	23	36,984
0438	TIMEKEEPER-CPD.....	1	31,140
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		36,584
	SUB-SECTION TOTAL.....	228	14,284,918

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
MARINE UNIT-4125			
9173	LIEUTENANT.....	1	92,130
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	4	75,102
9171	SERGEANT.....	1	72,810
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	2	72,810
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	6	70,716
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	1	68,166
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	65,868
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	13	63,672
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	14	61,518
9161	POLICE OFFICER.....	1	60,600
	SCHEDULE SALARY ADJUSTMENTS.....		14,029
	SUB-SECTION TOTAL.....	51	3,410,545
TARGETED RESPONSE UNIT-4129			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	2	82,098
9171	SERGEANT.....	7	75,102
9171	SERGEANT.....	5	72,810
9171	SERGEANT.....	4	70,488
9161	POLICE OFFICER.....	4	62,742
9161	POLICE OFFICER.....	8	60,600
9161	POLICE OFFICER.....	73	58,572
9161	POLICE OFFICER.....	49	55,764
9161	POLICE OFFICER.....	28	53,136
	SCHEDULE SALARY ADJUSTMENTS.....		133,765
	SUB-SECTION TOTAL.....	181	10,823,173
CENTRAL DETENTION-4130			
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	7	75,102
9161	POLICE OFFICER.....	3	69,264
9161	POLICE OFFICER.....	7	67,326
9161	POLICE OFFICER.....	6	64,926
9161	POLICE OFFICER.....	17	62,742
9161	POLICE OFFICER.....	15	60,600
9161	POLICE OFFICER.....	14	58,572
9161	POLICE OFFICER.....	2	36,984
9122	DETENTION AIDE.....	5	56,952
9122	DETENTION AIDE.....	1	51,900
9122	DETENTION AIDE.....	4	47,292
9122	DETENTION AIDE.....	15	43,104
9122	DETENTION AIDE.....	3	41,148
9122	DETENTION AIDE.....	1	34,176
0438	TIMEKEEPER-CPD.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		25,120
	SUB-SECTION TOTAL.....	104	6,106,012
ADMINISTRATION/TRAFFIC-4401			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	1	92,130
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	3	72,810
9161	POLICE OFFICER.....	2	64,926
9161	POLICE OFFICER.....	3	62,742
9161	POLICE OFFICER.....	1	60,600
1341	PERSONNEL ASSISTANT II.....	1	25,860
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
ADMINISTRATION/TRAFFIC-4401 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		5,737
	SUB-SECTION TOTAL.....	16	1,053,001
MAJOR ACCIDENT INVESTIGATION SECTION-4402			
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	3	72,810
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	2	62,742
9161	POLICE OFFICER.....	6	60,600
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	72,810
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	70,716
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	68,166
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	65,868
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	9	63,672
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	61,518
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0430	CLERK III.....	1	23,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		14,760
	SUB-SECTION TOTAL.....	50	3,281,436
TRAFFIC COURT SECTION-4403			
9173	LIEUTENANT.....	1	92,130
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	1	77,514
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	1	64,926
0430	CLERK III.....	1	35,808
0430	CLERK III.....	4	32,616
0430	CLERK III.....	2	31,140
0430	CLERK III.....	3	29,736
0430	CLERK III.....	5	23,568
	SCHEDULE SALARY ADJUSTMENTS.....		3,490
	SUB-SECTION TOTAL.....	21	907,768

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280 - CONTINUED			
TRAFFIC ENFORCEMENT SECTION-4404			
9173	LIEUTENANT.....	1	92,130
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	2	75,102
9161	POLICE OFFICER.....	3	69,264
9161	POLICE OFFICER.....	2	67,326
9161	POLICE OFFICER.....	4	64,926
9161	POLICE OFFICER.....	10	62,742
9161	POLICE OFFICER.....	11	60,600
9161	POLICE OFFICER.....	4	58,572
9161	POLICE OFFICER.....	26	36,984
0430	CLERK III.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		7,678
	SUB-SECTION TOTAL.....	67	3,608,238
LOOP INTERSECTION CONTROL-4405			
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	1	84,630
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	7	75,102
9171	SERGEANT.....	2	72,810
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	3	67,326
9161	POLICE OFFICER.....	4	64,926
9161	POLICE OFFICER.....	11	62,742
9161	POLICE OFFICER.....	13	60,600
9161	POLICE OFFICER.....	5	58,572
9161	POLICE OFFICER.....	16	36,984
9112	TRAFFIC CONTROL AIDE.....	11	47,292
9112	TRAFFIC CONTROL AIDE.....	3	45,144
9112	TRAFFIC CONTROL AIDE.....	6	43,104
9112	TRAFFIC CONTROL AIDE.....	9	41,148
9112	TRAFFIC CONTROL AIDE.....	27	39,288
9112	TRAFFIC CONTROL AIDE.....	24	37,488
9112	TRAFFIC CONTROL AIDE.....	18	35,808
9112	TRAFFIC CONTROL AIDE.....	5	34,176
9112	TRAFFIC CONTROL AIDE.....	13	29,736
9112	TRAFFIC CONTROL AIDE.....	22	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		66,511
	SUB-SECTION TOTAL.....	207	9,263,869
	SECTION TOTAL.....	1,525	90,265,831
	DIVISION TOTAL.....	12,289	691,269,840

100-CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 140,436
9173	LIEUTENANT.....	1	89,856
9171	SERGEANT.....	1	70,488
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	49,452
0308	STAFF ASSISTANT.....	1	62,484
	SECTION TOTAL.....	5	412,716
DETECTIVE DIVISION-3245			
ADMINISTRATION DETECTIVE DIVISION-4060			
9796	DEPUTY CHIEF.....	3	127,278
9785	CHIEF.....	1	138,690
9173	LIEUTENANT.....	1	92,130
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	1	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	70,260
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	4	67,884
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	65,646
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	63,456
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	1	62,742
9161	POLICE OFFICER.....	2	60,600
9161	POLICE OFFICER.....	1	58,572
9161	POLICE OFFICER.....	1	36,984
0638	PROGRAMMER/ANALYST.....	1	49,248
0635	SENIOR PROGRAMMER/ANALYST.....	1	59,640
0438	TIMEKEEPER-CPD.....	1	34,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		9,369
	SUB-SECTION TOTAL.....	35	2,549,228
AREA CRIMINAL INVESTIGATION-4065			
9752	COMMANDER.....	5	121,728
9752	COMMANDER.....	1	116,352
9173	LIEUTENANT.....	4	92,130
9173	LIEUTENANT.....	4	89,856
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	3	84,630
9173	LIEUTENANT.....	4	82,098
9171	SERGEANT.....	16	82,422
9171	SERGEANT.....	8	80,022
9171	SERGEANT.....	20	77,514
9171	SERGEANT.....	32	75,102
9171	SERGEANT.....	45	72,810
9171	SERGEANT.....	1	70,488
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	12	74,946
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	15	72,810
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	25	70,260
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	47	67,884
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	40	65,646
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	13	63,456
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	2	49,452
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	104	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	63	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	74	70,260
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	214	67,884

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	238	65,646
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	103	63,456
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	161	49,452
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	6	74,946
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	3	72,810
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	7	70,260
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	8	67,884
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	4	65,646
9161	POLICE OFFICER.....	4	69,264
9161	POLICE OFFICER.....	3	67,326
9161	POLICE OFFICER.....	6	64,926
9161	POLICE OFFICER.....	6	62,742
9161	POLICE OFFICER.....	5	60,600
9161	POLICE OFFICER.....	2	58,572
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0438	TIMEKEEPER-CPD.....	2	51,900
0438	TIMEKEEPER-CPD.....	1	47,292
0438	TIMEKEEPER-CPD.....	1	31,140
0430	CLERK III.....	1	32,616
0430	CLERK III.....	1	31,140
0430	CLERK III.....	1	29,736
0430	CLERK III.....	1	23,568
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		307,896
	SUB-SECTION TOTAL.....	1,321	88,472,982
FORENSIC SERVICE DIVISION-4067			
9752	COMMANDER.....	1	121,728
9246	CRIMINALIST III.....	1	67,992
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	82,422
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	77,514
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	72,810
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	18	72,810
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	36	70,716
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	28	68,166
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	20	65,868
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	5	63,672
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	61,518
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	13	47,808
9203	POLICE FORENSIC INVESTIGATOR III.....	1	97,746
9202	POLICE FORENSIC INVESTIGATOR II.....	1	82,098
9201	POLICE FORENSIC INVESTIGATOR I.....	17	82,422
9201	POLICE FORENSIC INVESTIGATOR I.....	6	80,022
9201	POLICE FORENSIC INVESTIGATOR I.....	11	77,514
9201	POLICE FORENSIC INVESTIGATOR I.....	2	75,102
9201	POLICE FORENSIC INVESTIGATOR I.....	2	72,810
9173	LIEUTENANT.....	1	84,630
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	4	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	5	75,102
9171	SERGEANT.....	3	72,810

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
FORENSIC SERVICE DIVISION-4067 - CONTINUED			
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	3	62,742
9161	POLICE OFFICER.....	1	58,572
4238	PROPERTY CUSTODIAN.....	2	35,808
4238	PROPERTY CUSTODIAN.....	1	34,176
4238	PROPERTY CUSTODIAN.....	1	31,140
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	51,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	2	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0438	TIMEKEEPER-CPD.....	1	41,148
0430	CLERK III.....	1	32,616
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		40,158
	SUB-SECTION TOTAL.....	205	14,206,440
BOMB AND ARSON SECTION-4073			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	2	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	5	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	1	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	7	70,260
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	9	67,884
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	9	65,646
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	2	63,456
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..<	5	49,452
9161	POLICE OFFICER.....	1	64,926
9158	EXPLOSIVES TECHNICIAN I.....	2	82,422
9158	EXPLOSIVES TECHNICIAN I.....	3	80,022
9158	EXPLOSIVES TECHNICIAN I.....	1	77,514
9158	EXPLOSIVES TECHNICIAN I.....	4	75,102
9158	EXPLOSIVES TECHNICIAN I.....	2	72,810
9157	EXPLOSIVES TECHNICIAN III.....	1	97,746
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,176
0438	TIMEKEEPER-CPD.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		14,348
	SUB-SECTION TOTAL.....	82	4,357,640

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
JUVENILE ADVOCACY SECTION-4074			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	2	72,810
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	6	74,946
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	5	72,810
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	7	70,260
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	12	67,884
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	12	65,646
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	4	63,456
9167	POLICE OFFICER (ASSIGNED AS INVESTIGATOR).....	1	49,452
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	67,884
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	63,456
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	49,452
9161	POLICE OFFICER.....	3	69,264
9161	POLICE OFFICER.....	2	67,326
9161	POLICE OFFICER.....	2	64,926
9161	POLICE OFFICER.....	3	62,742
9161	POLICE OFFICER.....	2	60,600
9161	POLICE OFFICER.....	2	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	2	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	3	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	2	25,860
0438	TIMEKEEPER-CPD.....	1	41,148
0437	SUPERVISING CLERK.....	1	56,952
0430	CLERK III.....	1	39,288
0430	CLERK III.....	2	35,808
0430	CLERK III.....	1	32,616
0430	CLERK III.....	1	28,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		34,376
	SUB-SECTION TOTAL.....	101	6,232,562
	SECTION TOTAL.....	1,724	115,818,853

ORGANIZED CRIME-3255

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION ORGANIZED CRIME-4075			
9785	CHIEF.....	1	138,690
9173	LIEUTENANT.....	1	87,198
9171	SERGEANT.....	1	82,422
9161	POLICE OFFICER.....	1	69,264
9161	POLICE OFFICER.....	2	62,742
9161	POLICE OFFICER.....	1	60,600
9161	POLICE OFFICER.....	2	36,984
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	51,900
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	47,292
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	4	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	2	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
ADMINISTRATION ORGANIZED CRIME-4075 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0431	CLERK IV.....	1	37,488
0381	DIRECTOR OF ADMINISTRATION II.....	1	62,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0103	ACCOUNTANT III.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,905
	SUB-SECTION TOTAL.....	26	1,382,603
CRIMINAL ENTERPRISE INVESTIGATION-4077			
9173	LIEUTENANT.....	1	89,856
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	3	69,264
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	3	64,926
9161	POLICE OFFICER.....	10	62,742
9161	POLICE OFFICER.....	7	60,600
9161	POLICE OFFICER.....	2	58,572
9161	POLICE OFFICER.....	1	55,764
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	47,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0102	ACCOUNTANT II.....	1	57,012
0102	ACCOUNTANT II.....	1	54,336
0101	ACCOUNTANT I.....	1	44,604
	SCHEDULE SALARY ADJUSTMENTS.....		14,507
	SUB-SECTION TOTAL.....	37	2,341,295
NARCOTICS SECTION-4080			
9796	DEPUTY CHIEF.....	1	127,278
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	2	84,630
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	8	75,102
9171	SERGEANT.....	22	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	49,452
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	6	74,946
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	2	72,810
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	12	70,260
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	5	67,884
9162	POLICE OFFICER (ASSIGNED AS GANG SPECIALIST).....	4	65,646
9161	POLICE OFFICER.....	6	69,264
9161	POLICE OFFICER.....	4	67,326
9161	POLICE OFFICER.....	11	64,926
9161	POLICE OFFICER.....	50	62,742
9161	POLICE OFFICER.....	97	60,600
9161	POLICE OFFICER.....	35	58,572
9161	POLICE OFFICER.....	34	36,984
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	70,716
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	65,868
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	47,808
9126	POLICE TECHNICIAN.....	1	47,808

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS SECTION-4080 - CONTINUED			
4096	PROGRAM AIDE.....	3,500H	9.00H
0665	SENIOR DATA ENTRY OPERATOR.....	3	34,176
0431	CLERK IV.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		87,480
	SUB-SECTION TOTAL.....	322	19,859,244
VICE CONTROL SECTION-4085			
9752	COMMANDER.....	1	121,728
9173	LIEUTENANT.....	1	87,198
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	4	72,810
9161	POLICE OFFICER.....	2	69,264
9161	POLICE OFFICER.....	1	67,326
9161	POLICE OFFICER.....	5	64,926
9161	POLICE OFFICER.....	18	62,742
9161	POLICE OFFICER.....	25	60,600
9161	POLICE OFFICER.....	13	58,572
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,176
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,148
0430	CLERK III.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		20,218
	SUB-SECTION TOTAL.....	82	5,222,548
INTELLIGENCE SECTION-4090			
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	5	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	1	64,926
9161	POLICE OFFICER.....	8	62,742
9161	POLICE OFFICER.....	15	60,600
9161	POLICE OFFICER.....	15	58,572
9161	POLICE OFFICER.....	2	36,984
9126	POLICE TECHNICIAN.....	1	68,166
9126	POLICE TECHNICIAN.....	1	65,868
9126	POLICE TECHNICIAN.....	4	63,672
9126	POLICE TECHNICIAN.....	1	61,518
8902	COMMANDER OF SPECIAL SERVICES.....	1	111,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0430	CLERK III.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		10,566
	SUB-SECTION TOTAL.....	59	3,670,740
	SECTION TOTAL.....	526	32,456,430
	DIVISION TOTAL.....	2,255	148,687,899
	ORGANIZATION TOTAL.....	15,830	915,207,299
	LESS TURNOVER.....		27,832,065
	TOTAL.....		887,375,234

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the CAPS Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

57/1007		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,400,750
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,587
.0020	OVERTIME.....	600,000
*2805.0000	FOR PERSONAL SERVICES.....	4,022,337
.0130	POSTAGE.....	21,728
.0135	FOR DELEGATE AGENCIES.....	807,860
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,100,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	54,184
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	203,750
.0157	RENTAL OF EQUIPMENT.....	62,740
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,275
.0169	TECHNICAL MEETING COSTS.....	274,995
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	13,965
.0190	TELEPHONE-CENTREX BILLING.....	13,337
*2805.0100	FOR CONTRACTUAL SERVICES.....	2,559,834
.0270	LOCAL TRANSPORTATION.....	7,275
*2805.0200	FOR TRAVEL.....	7,275
.0340	MATERIAL AND SUPPLIES.....	14,550
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,250
*2805.0300	FOR COMMODITIES AND MATERIALS.....	38,800
	*BUDGET LEVEL TOTAL.....	\$ 6,628,246
	*DEPARTMENT TOTAL.....	1,044,118,325

CAPS IMPLEMENTATION OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3605			
9684	DEPUTY DIRECTOR.....	1	\$ 99,912
9103	CAPS COORDINATOR.....	1	82,548
9102	DIRECTOR OF CAPS.....	1	123,384
9101	COMMUNITY ORGANIZER-CAPS.....	1	43,104
9101	COMMUNITY ORGANIZER-CAPS.....	18	41,148
9101	COMMUNITY ORGANIZER-CAPS.....	6	39,288
9101	COMMUNITY ORGANIZER-CAPS.....	2	34,176
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	49,548
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	47,292
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	45,144
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	37,488
3897	COMMUNITY OUTREACH COORDINATOR.....	1	56,952
3897	COMMUNITY OUTREACH COORDINATOR.....	1	52,692
3897	COMMUNITY OUTREACH COORDINATOR.....	1	49,548
3877	YOUTH SERVICES COORDINATOR.....	2	65,460
3877	YOUTH SERVICES COORDINATOR.....	1	62,484
3877	YOUTH SERVICES COORDINATOR.....	1	56,952
3877	YOUTH SERVICES COORDINATOR.....	2	54,372
3877	YOUTH SERVICES COORDINATOR.....	1	45,144
3092	PROGRAM DIRECTOR.....	1	65,460
1927	AREA COORDINATOR.....	1	59,640
1927	AREA COORDINATOR.....	3	54,372
1910	INFORMATION SERVICE COORDINATOR.....	1	59,640
1910	INFORMATION SERVICE COORDINATOR.....	4	54,372
0480	CLERK III.....	1	32,616
0322	SPECIAL ASSISTANT.....	1	65,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0311	PROJECTS ADMINISTRATOR.....	1	74,268
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	43,104
0306	ASSISTANT DIRECTOR.....	1	75,240
0306	ASSISTANT DIRECTOR.....	1	65,136
0303	ADMINISTRATIVE ASSISTANT III.....	2	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		21,587
	SECTION TOTAL.....	71	3,593,531
	DIVISION TOTAL.....	71	3,593,531
	LESS TURNOVER.....		171,194
	TOTAL.....		\$ 3,422,337
	DEPARTMENT TOTAL.....	16,001	918,800,830
	LESS TURNOVER.....		28,003,258
	TOTAL.....		890,797,571

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

The Office of Emergency Management and Communications (the "OEMC") manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services ("EMS") to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

58/1010		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$42,936,565
.0015	SCHEDULE SALARY ADJUSTMENTS.....	249,581
.0020	OVERTIME.....	1,185,500
	CLAIMS AND CDSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	275,000
.0091	UNIFORM ALLOWANCE.....	312,000
*2705.0000	FOR PERSONAL SERVICES.....	<u>44,958,646</u>
.0130	POSTAGE.....	14,226
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	2,842,218
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,942,272
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	826,601
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	41,500
.0152	ADVERTISING.....	29,100
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,552,000
.0157	RENTAL OF EQUIPMENT.....	169,374
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,234,446
.0169	TECHNICAL MEETING COSTS.....	23,523
.0178	FREIGHT AND EXPRESS CHARGES.....	9,700
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	65,963
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	20,746
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,282,700
.0190	TELEPHONE-CENTREX BILLING.....	221,461
.0196	TELEPHONE-CIRCUITS.....	819,203
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	805,347
*2705.0100	FOR CONTRACTUAL SERVICES.....	<u>14,900,380</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	200,790
.0270	LOCAL TRANSPORTATION.....	1,455
*2705.0200	FOR TRAVEL.....	<u>202,245</u>
.0319	CLOTHING.....	3,880
.0340	MATERIAL AND SUPPLIES.....	580,400
.0345	APPARATUS AND INSTRUMENTS.....	43,650
.0348	BOOKS AND RELATED MATERIALS.....	3,880
.0350	STATIONERY AND OFFICE SUPPLIES.....	115,079
.0360	REPAIR PARTS AND MATERIALS.....	794,430
.0365	ELECTRICAL SUPPLIES.....	<u>133,685</u>
*2705.0300	FOR COMMODITIES AND MATERIALS.....	<u>1,675,004</u>
*BUDGET LEVEL TOTAL.....		<u>\$61,736,275</u>

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
OFFICE OF THE EXECUTIVE DIRECTOR-3005			
EXECUTIVE ADMINISTRATION-4005			
9958	EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	1	\$ 152,400
9814	MANAGING DEPUTY DIRECTOR.....	1	117,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	43,104
0308	STAFF ASSISTANT.....	1	37,488
0305	ASSISTANT TO THE DIRECTOR.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		2,326
	SUB-SECTION TOTAL.....	6	449,602
GENERAL COUNSEL-4010			
2976	EXECUTIVE ASSISTANT.....	1	134,976
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		750
	SUB-SECTION TOTAL.....	2	175,014
MEDIA AFFAIRS-4015			
9715	DIRECTOR OF NEWS AFFAIRS.....	1	99,612
	SUB-SECTION TOTAL.....	1	99,612
INVESTIGATIONS-4020			
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	46,596
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	51,900
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	56,952
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	51,900
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	47,292
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,692
	SUB-SECTION TOTAL.....	7	343,408
EMPLOYEE RELATIONS-4025			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	75,240
	SUB-SECTION TOTAL.....	1	75,240
	SECTION TOTAL.....	17	1,142,876
OPERATIONS-3010			
TRAINING-4030			
8606	FIRE COMMUNICATIONS OPERATOR II.....	1	65,280
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	51,900
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	49,548
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,860
	SUB-SECTION TOTAL.....	4	209,736
TRAFFIC MANAGEMENT-4035			
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	4	34,176
9104	TRAFFIC CONTROL AIDE - HOURLY.....	260,000H	15.59H
0310	PROJECT MANAGER.....	1	75,000
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	SUB-SECTION TOTAL.....	6	4,304,224

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010 - CONTINUED			
POLICE DISPATCH-4040			
9684	DEPUTY DIRECTOR.....	1	101,940
8608	COMMUNICATION OPERATIONS MANAGER.....	7	84,804
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	26	74,268
8603	POLICE COMMUNICATIONS OPERATOR III.....	10	62,340
8602	POLICE COMMUNICATIONS OPERATOR II.....	4	68,556
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	65,460
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	62,484
8602	POLICE COMMUNICATIONS OPERATOR II.....	11	59,640
8602	POLICE COMMUNICATIONS OPERATOR II.....	7	56,952
8602	POLICE COMMUNICATIONS OPERATOR II.....	7	54,372
8602	POLICE COMMUNICATIONS OPERATOR II.....	9	52,692
8602	POLICE COMMUNICATIONS OPERATOR II.....	52	51,900
8602	POLICE COMMUNICATIONS OPERATOR II.....	14	50,232
8602	POLICE COMMUNICATIONS OPERATOR II.....	58	49,548
8602	POLICE COMMUNICATIONS OPERATOR II.....	33	47,292
8602	POLICE COMMUNICATIONS OPERATOR II.....	4	45,144
8602	POLICE COMMUNICATIONS OPERATOR II.....	3	43,104
8602	POLICE COMMUNICATIONS OPERATOR II.....	22	41,148
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	56,952
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	54,372
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	51,900
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	49,548
8601	POLICE COMMUNICATIONS OPERATOR I.....	14	47,292
8601	POLICE COMMUNICATIONS OPERATOR I.....	3	45,144
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	43,380
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	43,104
8601	POLICE COMMUNICATIONS OPERATOR I.....	7	41,316
8601	POLICE COMMUNICATIONS OPERATOR I.....	27	41,148
8601	POLICE COMMUNICATIONS OPERATOR I.....	42	39,288
8601	POLICE COMMUNICATIONS OPERATOR I.....	19	37,488
8601	POLICE COMMUNICATIONS OPERATOR I.....	12	35,808
8601	POLICE COMMUNICATIONS OPERATOR I.....	13	34,176
8601	POLICE COMMUNICATIONS OPERATOR I.....		34,176
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		157,219
	SUB-SECTION TOTAL.....	436	21,750,583
FIRE DISPATCH-4045			
9684	DEPUTY DIRECTOR.....	1	101,940
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	89,448
8609	COORDINATING FIRE COMMUNICATIONS.....	3	77,316
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	14	73,092
8606	FIRE COMMUNICATIONS OPERATOR II.....	35	65,280
8606	FIRE COMMUNICATIONS OPERATOR II.....	7	55,464
8605	FIRE COMMUNICATIONS OPERATOR I.....	35	46,596
8605	FIRE COMMUNICATIONS OPERATOR I.....	2	44,328
8605	FIRE COMMUNICATIONS OPERATOR I.....	8	34,956
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		2,080
	SUB-SECTION TOTAL.....	107	6,175,288
	SECTION TOTAL.....	553	32,438,831

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3020			
FINANCE DIVISION-4060			
9684	DEPUTY DIRECTOR.....	1	110,004
1576	CHIEF VOUCHER EXPEDITER.....	1	62,484
1572	CHIEF CONTRACT EXPEDITER.....	1	62,484
0118	DIRECTOR OF FINANCE.....	1	75,000
	SUB-SECTION TOTAL.....	4	309,972
CONTRACTS AND VOUCHERS-4065			
0345	CONTRACTS COORDINATOR.....	1	54,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,466
	SUB-SECTION TOTAL.....	2	106,386
PERSONNEL DIVISION-4070			
1342	PERSONNEL ASSISTANT III.....	1	51,900
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	68,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SUB-SECTION TOTAL.....	4	196,806
PAYROLL DIVISION-4075			
0178	SUPERVISOR OF PAYROLLS.....	1	51,900
0121	PAYROLL ADMINISTRATOR.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		2,405
	SUB-SECTION TOTAL.....	2	111,257
	SECTION TOTAL.....	12	724,421
EMERGENCY MANAGEMENT-3030			
EMERGENCY MANAGEMENT ADMINISTRATION-4080			
9684	DEPUTY DIRECTOR.....	4	101,940
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	117,444
0394	ADMINISTRATIVE MANAGER.....	1	71,820
0310	PROJECT MANAGER.....	1	80,004
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SUB-SECTION TOTAL.....	10	841,878
EMERGENCY MANAGEMENT OPERATIONS-4085			
9684	DEPUTY DIRECTOR.....	2	101,940
8620	EMERGENCY MANAGEMENT COORDINATOR.....	1	51,900
8620	EMERGENCY MANAGEMENT COORDINATOR.....	9	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		12,232
	SUB-SECTION TOTAL.....	12	713,944
	SECTION TOTAL.....	22	1,555,822

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNOLOGY-3040			
INFORMATION SERVICES-4100			
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	71,112
	SCHEDULE SALARY ADJUSTMENTS.....		526
	SUB-SECTION TOTAL.....	1	71,638
INTERNAL SECURE COMMUNICATIONS NETWORK-4105			
9684	DEPUTY DIRECTOR.....	1	101,940
9528	LABORER-(B OF E).....	4	28.00H
7183	MOTOR TRUCK DRIVER.....	7	25.90H
6674	MACHINIST.....	2	31.92H
5814	ELECTRICAL ENGINEER IV.....	1	74,268
5085	GENERAL FOREMAN OF LINEMEN.....	1	7,115.33M
5084	FOREMAN OF LINEMEN/DEC.....	5	6,552.00M
5082	LINEMAN HELPER.....	3	25.31H
5081	LINEMAN.....	9	32.45H
5080	LINEMAN.....	34	5,624.67M
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	94,872
5036	ELECTRICAL MECHANIC.....	6	5,659.33M
	SUB-SECTION TOTAL.....	74	4,931,186
CAD OPERATIONS-4110			
0671	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	75,000
0669	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	65,460
0624	GIS DATA BASE ANALYST.....	1	59,640
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	101,940
	SCHEDULE SALARY ADJUSTMENTS.....		2,898
	SUB-SECTION TOTAL.....	4	304,838
ELECTRONIC OPERATIONS-4115			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	4	34.65H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	94,872
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	65,460
5035	ELECTRICAL MECHANIC.....	23	32.65H
4238	PROPERTY CUSTODIAN.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SUB-SECTION TOTAL.....	30	2,010,738
TELEPHONY OPERATIONS-4120			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	62,484
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	37,488
0659	PRINCIPAL DATA BASE ANALYST.....	1	77,604
0638	PROGRAMMER/ANALYST.....	1	62,340
0638	PROGRAMMER/ANALYST.....	1	54,336
0635	SENIOR PROGRAMMER/ANALYST.....	1	71,112
0635	SENIOR PROGRAMMER/ANALYST.....	1	65,136
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,604
0629	PRINCIPAL PROGRAMMER/ANALYST.....	2	74,268
	SCHEDULE SALARY ADJUSTMENTS.....		15,693
	SUB-SECTION TOTAL.....	10	672,333
	SECTION TOTAL.....	118	7,890,813

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NON-EMERGENCY SERVICES-3045			
ADMINISTRATION NON-EMERGENCY SERVICES-4130			
1730	PROGRAM ANALYST.....	1	56,952
0322	SPECIAL ASSISTANT.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,576
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	43,104
0301	ADMINISTRATIVE ASSISTANT I.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		4,649
	SUB-SECTION TOTAL.....	7	386,693
OPERATIONS NON-EMERGENCY SERVICES-4135			
8617	DIRECTOR OF 311 CITY SERVICES.....	1	123,252
8616	COMMUNICATIONS OPERATORS II-311.....	1	51,900
8616	COMMUNICATIONS OPERATORS II-311.....	1	47,292
8616	COMMUNICATIONS OPERATORS II-311.....	1	41,148
8616	COMMUNICATIONS OPERATORS II-311.....	2	39,288
8616	COMMUNICATIONS OPERATORS II-311.....	3	37,488
8616	COMMUNICATIONS OPERATORS II-311.....	1	35,808
8616	COMMUNICATIONS OPERATORS II-311.....	1	34,176
8616	COMMUNICATIONS OPERATORS II-311.....	2	31,140
8615	COMMUNICATIONS OPERATOR I-311.....	1	45,144
8615	COMMUNICATIONS OPERATOR I-311.....	1	43,104
8615	COMMUNICATIONS OPERATOR I-311.....	1	41,148
8615	COMMUNICATIONS OPERATOR I-311.....	4	39,288
8615	COMMUNICATIONS OPERATOR I-311.....	3	37,488
8615	COMMUNICATIONS OPERATOR I-311.....	2	35,808
8615	COMMUNICATIONS OPERATOR I-311.....	11	34,176
8615	COMMUNICATIONS OPERATOR I-311.....	20	32,616
8615	COMMUNICATIONS OPERATOR I-311.....	4	31,140
8615	COMMUNICATIONS OPERATOR I-311.....	2	29,736
8615	COMMUNICATIONS OPERATOR I-311.....	3	28,380
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	2	54,372
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	3	51,900
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	47,292
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	3	41,148
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	94,872
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	78,804
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		36,637
	SUB-SECTION TOTAL.....	78	3,131,365
	SECTION TOTAL.....	85	3,518,058
	DIVISION TOTAL.....	808	47,371,821
	LESS TURNOVER.....		4,185,675
	TOTAL.....		\$43,186,146

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

Code	59/1005		Amounts
			<u>Appropriated</u>
	.0005	SALARIES AND WAGES-ON PAYROLL.....	327,706,091
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,321,817
	.0020	OVERTIME.....	10,000,000
	.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	14,100,000
	.0022	DUTY AVAILABILITY.....	11,697,920
	.0024	COMPENSATORY TIME PAYMENT.....	917,926
	.0025	VACATION RELIEF.....	3,000
		CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049	SUANT TO THE WORKERS COMPENSATION ACT..	50,000
	.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	1,516,212
	.0091	UNIFORM ALLOWANCE.....	4,950,000
*2005.0000		FOR PERSONAL SERVICES.....	374,262,986
	.0125	OFFICE AND BUILDING SERVICES.....	14,550
	.0130	POSTAGE.....	32,625
		FOR PROFESSIONAL AND TECHNICAL SERVICES	
		FOR DATA PROCESSING, WORD PROCESSING,	
		OFFICE AUTOMATION AND DATA COMMUNICA-	
	.0138	TIONS FUNCTIONS.....	217,587
		FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,903,413
	.0148	TESTING AND INSPECTING.....	7,130
		FOR THE PURCHASE, LICENSING AND MAIN-	
	.0149	TENANCE OF SOFTWARE PRODUCTS.....	1,113
		PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151	SERVICES.....	123,380
	.0155	RENTAL OF PROPERTY.....	18,420
	.0157	RENTAL OF EQUIPMENT.....	177,671
	.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	42,195
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	769,867
	.0169	TECHNICAL MEETING COSTS.....	8,245
		MAINTENANCE AND OPERATION-CITY OWNED	
	.0176	VEHICLES.....	58,068
	.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	38,332
	.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	28,800
	.0190	TELEPHONE-CENTREX BILLING.....	210,000
	.0196	TELEPHONE-CIRCUITS.....	211,858
		TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197	EQUIPMENT/VOICEMAIL.....	14,065
*2005.0100		FOR CONTRACTUAL SERVICES.....	5,877,319
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	276,450
*2005.0200		FOR TRAVEL.....	276,450
	.0318	OTHER FUEL.....	3,564
	.0338	LICENSE STICKERS, TAGS AND PLATES.....	6,750
	.0340	MATERIAL AND SUPPLIES.....	828,345
		DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342	AND SUPPLIES.....	411,277
	.0345	APPARATUS AND INSTRUMENTS.....	353,039
	.0348	BOOKS AND RELATED MATERIALS.....	8,265
	.0350	STATIONERY AND OFFICE SUPPLIES.....	149,428
	.0360	REPAIR PARTS AND MATERIALS.....	132,707
*2005.0300		FOR COMMODITIES AND MATERIALS.....	1,893,375

FIRE DEPARTMENT - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0422	OFFICE MACHINES.....	14,599
.0424	FURNITURE AND FURNISHINGS.....	72,741
*2005.0400	FOR EQUIPMENT.....	87,340
*2005.0700	FOR CONTINGENCIES.....	7,760
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION ON COUNSEL AND THE BUDGET DIRECTOR.....	250,000
.0931	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....	3,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,250,000
.9067	FOR PHYSICAL EXAMS.....	182,622
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	182,622
	*BUDGET LEVEL TOTAL.....	385,837,832

(Firemen's Annuity and Benefit Fund - \$88,803,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3100			
OFFICE OF FIRE COMMISSIONER-4100			
9959	FIRE COMMISSIONER.....	1	\$ 164,100
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,008
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	125,004
8766	EXECUTIVE ASSISTANT.....	1	131,124
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	142,878
8722	EXECUTIVE ASSISTANT-EMT.....	1	92,520
8504	DISTRICT AIDE.....	1	25,860
1431	SENIOR POLICY ANALYST.....	1	74,790
0429	CLERK II.....	1	35,808
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0313	ASSISTANT COMMISSIONER.....	1	86,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,628
	SUB-SECTION TOTAL.....	12	1,090,840
OFFICE OF DIVERSITY-4102			
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	95,352
8762	AFFIRMATIVE ACTION OFFICER-CFD/ASSISTANT COMMISSIONER.....	1	121,482
0809	EXECUTIVE SECRETARY I.....	1	39,288
	SUB-SECTION TOTAL.....	3	256,122

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3100 - CONTINUED			
FINANCE/PAYROLL-4104			
1576	CHIEF VOUCHER EXPEDITER.....	1	41,148
1575	VOUCHER COORDINATOR.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0431	CLERK IV.....	1	28,380
0430	CLERK III.....	1	39,288
0345	CONTRACTS COORDINATOR.....	1	65,460
0308	STAFF ASSISTANT.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0175	FIELD PAYROLL AUDITOR.....	1	56,952
0175	FIELD PAYROLL AUDITOR.....	4	54,372
0175	FIELD PAYROLL AUDITOR.....	1	49,548
0175	FIELD PAYROLL AUDITOR.....	2	34,176
0124	FINANCE OFFICER.....	1	74,268
0124	FINANCE OFFICER.....	1	65,136
0121	PAYROLL ADMINISTRATOR.....	1	59,640
0118	DIRECTOR OF FINANCE.....	1	98,004
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	88,788
0104	ACCOUNTANT IV.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		10,035
	SUB-SECTION TOTAL.....	23	1,213,851
MIS/TECHNOLOGY-4106			
0638	PROGRAMMER/ANALYST.....	1	68,556
0635	SENIOR PROGRAMMER/ANALYST.....	1	65,136
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	84,804
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	95,892
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	105,480
0311	PROJECTS ADMINISTRATOR.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		2,006
	SUB-SECTION TOTAL.....	6	506,878
	SECTION TOTAL.....	44	3,067,481
OFFICE OF THE FIRST DEPUTY-3102			
ADMINISTRATION-4108			
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....	1	152,400
8745	AMBULANCE COMMANDER.....	1	82,434
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	101,220
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	98,268
0809	EXECUTIVE SECRETARY I.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		3,835
	SUB-SECTION TOTAL.....	5	472,333
INTERNAL AFFAIRS-4110			
8724	EXECUTIVE ASSISTANT.....	1	82,092
1255	INVESTIGATOR.....	1	62,484
1255	INVESTIGATOR.....	1	56,952
1255	INVESTIGATOR.....	1	51,900
1255	INVESTIGATOR.....	1	41,148
1254	INVESTIGATOR SPECIALIST.....	1	65,460
1254	INVESTIGATOR SPECIALIST.....	1	49,548
1254	INVESTIGATOR SPECIALIST.....	2	45,144
1252	INVESTIGATOR SPECIALIST II.....	2	56,952

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE FIRST DEPUTY-3102 - CONTINUED			
INTERNAL AFFAIRS-4110 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	90,336
0308	STAFF ASSISTANT.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		7,677
	SUB-SECTION TOTAL.....	13	771,428
PUBLIC AFFAIRS-4112			
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	82,548
9715	DIRECTOR OF NEWS AFFAIRS.....	1	105,480
8811	LIEUTENANT-EMT.....	1	82,248
8801	FIREFIGHTER-EMT.....	1	62,154
8750	PARAMEDIC.....	1	62,430
8749	PARAMEDIC-IN-CHARGE.....	2	69,936
8749	PARAMEDIC-IN-CHARGE.....	1	67,626
8745	AMBULANCE COMMANDER.....	1	79,854
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	92,982
8731	FIREFIGHTER.....	2	69,570
8731	FIREFIGHTER.....	1	66,888
8731	FIREFIGHTER.....	1	62,430
8724	EXECUTIVE ASSISTANT.....	1	87,186
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	121,482
8714	COORDINATOR OF FIRE AWARENESS.....	1	121,482
0413	INQUIRY AIDE I.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		8,502
	SUB-SECTION TOTAL.....	18	1,413,444
MANPOWER-4114			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	1	74,130
8812	LIEUTENANT-PARAMEDIC.....	1	84,648
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR		
	UCTOR)-EMT.....	1	104,232
8735	LIEUTENANT.....	1	79,854
8735	LIEUTENANT.....	1	75,006
8731	FIREFIGHTER.....	1	72,354
8724	EXECUTIVE ASSISTANT.....	1	87,186
	SCHEDULE SALARY ADJUSTMENTS.....		2,258
	SUB-SECTION TOTAL.....	7	579,668
	SECTION TOTAL.....	43	3,236,874
OPERATIONS-3104			
ADMINISTRATION-4116			
9702	DEPUTY FIRE COMMISSIONER.....	1	144,684
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	2	142,878
8713	COORDINATOR OF F.A.C.T PROGRAM.....	1	84,576
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS		
	TRAINING INSTRUCTOR).....	1	77,370
8639	FIRE COMMUNICATION SPECIALIST.....	1	72,612
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	55.58H
3366	SUPERVISING PHYSICIAN.....	1	61.01H
1255	INVESTIGATOR.....	1	54,372
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,486
	SUB-SECTION TOTAL.....	10	842,570
FIRE SUPPRESSION AND RESCUE-4118			
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	2	77,256
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	74,556
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	2	81,840
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	10	79,506
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	20	76,728

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	41	74,130
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	36	71,682
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	49	69,294
8818	CAPTAIN-PARAMEDIC.....	2	98,130
8818	CAPTAIN-PARAMEDIC.....	1	92,418
8817	CAPTAIN-EMT.....	4	97,758
8817	CAPTAIN-EMT.....	26	95,352
8817	CAPTAIN-EMT.....	36	92,520
8817	CAPTAIN-EMT.....	33	89,796
8812	LIEUTENANT-PARAMEDIC.....	7	87,384
8812	LIEUTENANT-PARAMEDIC.....	7	84,648
8812	LIEUTENANT-PARAMEDIC.....	10	82,014
8812	LIEUTENANT-PARAMEDIC.....	2	79,506
8811	LIEUTENANT-EMT.....	8	87,456
8811	LIEUTENANT-EMT.....	37	84,906
8811	LIEUTENANT-EMT.....	82	82,248
8811	LIEUTENANT-EMT.....	81	79,686
8811	LIEUTENANT-EMT.....	29	77,256
8810	FIRE ENGINEER-PARAMEDIC (ASSIGNED AS TRAINING INSTRUCTOR).....	1	73,332
8808	FIRE ENGINEER-PARAMEDIC.....	1	79,506
8808	FIRE ENGINEER-PARAMEDIC.....	1	76,728
8808	FIRE ENGINEER-PARAMEDIC.....	4	74,130
8807	FIRE ENGINEER-EMT.....	5	79,524
8807	FIRE ENGINEER-EMT.....	19	77,256
8807	FIRE ENGINEER-EMT.....	40	74,556
8807	FIRE ENGINEER-EMT.....	45	72,030
8807	FIRE ENGINEER-EMT.....	19	69,660
8807	FIRE ENGINEER-EMT.....	17	67,332
8801	FIREFIGHTER-EMT.....	1	74,532
8801	FIREFIGHTER-EMT.....	15	71,658
8801	FIREFIGHTER-EMT.....	31	68,892
8801	FIREFIGHTER-EMT.....	61	66,582
8801	FIREFIGHTER-EMT.....	85	64,302
8801	FIREFIGHTER-EMT.....	266	62,154
8801	FIREFIGHTER-EMT.....	63	59,172
8801	FIREFIGHTER-EMT.....	65	56,382
8801	FIREFIGHTER-EMT.....	68	53,622
8801	FIREFIGHTER-EMT.....	66	50,730
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	75,006
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	12	72,384
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	69,936
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	67,626
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	5	65,376
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	62,274
8764	DEPUTY DISTRICT CHIEF.....	20	119,202
8764	DEPUTY DISTRICT CHIEF.....	3	113,568
8763	DISTRICT CHIEF.....	6	131,124
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	2	121,482
8739	BATTALION CHIEF.....	20	103,236
8739	BATTALION CHIEF.....	22	101,190
8739	BATTALION CHIEF.....	14	98,268
8739	BATTALION CHIEF.....	5	92,982
8737	CAPTAIN.....	5	94,914
8737	CAPTAIN.....	17	92,574
8737	CAPTAIN.....	23	89,832
8737	CAPTAIN.....	16	87,186
8737	CAPTAIN.....	7	84,576
8735	LIEUTENANT.....	18	84,906
8735	LIEUTENANT.....	43	82,434
8735	LIEUTENANT.....	98	79,854
8735	LIEUTENANT.....	92	77,370

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
8735	LIEUTENANT.....	39	75,006
8733	FIRE ENGINEER.....	18	77,208
8733	FIRE ENGINEER.....	53	75,006
8733	FIRE ENGINEER.....	84	72,384
8733	FIRE ENGINEER.....	98	69,936
8733	FIRE ENGINEER.....	39	67,626
8733	FIRE ENGINEER.....	14	65,376
8731	FIREFIGHTER.....	20	72,354
8731	FIREFIGHTER.....	92	69,570
8731	FIREFIGHTER.....	232	66,888
8731	FIREFIGHTER.....	342	64,638
8731	FIREFIGHTER.....	269	62,430
8731	FIREFIGHTER.....	422	60,342
8731	FIREFIGHTER.....	122	57,450
8731	FIREFIGHTER.....	17	54,744
8731	FIREFIGHTER.....	2	52,062
8731	FIREFIGHTER.....	4	49,254
8731	FIREFIGHTER.....	55	40,416
8728	FIREFIGHTER/PARAMEDIC.....	1	73,746
8728	FIREFIGHTER/PARAMEDIC.....	2	70,902
8728	FIREFIGHTER/PARAMEDIC.....	11	68,520
8728	FIREFIGHTER/PARAMEDIC.....	13	66,174
8728	FIREFIGHTER/PARAMEDIC.....	29	63,966
8728	FIREFIGHTER/PARAMEDIC.....	6	60,894
8728	FIREFIGHTER/PARAMEDIC.....	3	58,032
8728	FIREFIGHTER/PARAMEDIC.....	2	55,182
8728	FIREFIGHTER/PARAMEDIC.....	2	52,212
8702	BATTALION CHIEF - PARAMEDIC.....	1	107,262
8701	BATTALION CHIEF - EMT.....	11	106,338
8701	BATTALION CHIEF - EMT.....	13	104,232
8701	BATTALION CHIEF - EMT.....	14	101,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	2	43,104
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,669,740
	SUB-SECTION TOTAL.....	3,878	270,185,944
EMERGENCY MEDICAL SERVICES-4120			
8785	DEPUTY CHIEF PARAMEDIC.....	3	121,482
8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	79,854
8750	PARAMEDIC.....	1	69,570
8750	PARAMEDIC.....	6	66,888
8750	PARAMEDIC.....	17	64,638
8750	PARAMEDIC.....	30	62,430
8750	PARAMEDIC.....	55	60,342
8750	PARAMEDIC.....	41	57,450
8750	PARAMEDIC.....	31	54,744
8750	PARAMEDIC.....	42	52,062
8750	PARAMEDIC.....	31	49,254
8750	PARAMEDIC.....	9	40,416
8749	PARAMEDIC-IN-CHARGE.....	5	75,006
8749	PARAMEDIC-IN-CHARGE.....	21	72,384
8749	PARAMEDIC-IN-CHARGE.....	28	69,936
8749	PARAMEDIC-IN-CHARGE.....	44	67,626
8749	PARAMEDIC-IN-CHARGE.....	77	65,376
8749	PARAMEDIC-IN-CHARGE.....	34	62,274
8749	PARAMEDIC-IN-CHARGE.....	4	59,292
8749	PARAMEDIC-IN-CHARGE.....	1	56,550
8748	PARAMEDIC FIELD OFFICER.....	4	94,914
8748	PARAMEDIC FIELD OFFICER.....	24	92,574
8748	PARAMEDIC FIELD OFFICER.....	10	89,832
8748	PARAMEDIC FIELD OFFICER.....	1	87,186
8748	PARAMEDIC FIELD OFFICER.....	1	84,576
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	77,370

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
EMERGENCY MEDICAL SERVICES-4120 - CONTINUED			
8745	AMBULANCE COMMANDER.....	2	84,906
8745	AMBULANCE COMMANDER.....	19	82,434
8745	AMBULANCE COMMANDER.....	25	79,854
8745	AMBULANCE COMMANDER.....	13	77,370
8745	AMBULANCE COMMANDER.....	1	75,006
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	10	119,202
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	1	103,248
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	77,370
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	103,236
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	2	101,190
8504	DISTRICT AIDE.....	1	43,104
8504	DISTRICT AIDE.....	1	35,808
6331	SENIOR STOREKEEPER.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	2	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		484,945
	SUB-SECTION TOTAL.....	803	40,563,841
SPECIAL OPERATIONS-4122			
8817	CAPTAIN-EMT.....	1	92,520
8796	SUPERVISING FIRE MARSHAL - PARAMEDIC....	1	84,648
8795	SUPERVISING FIRE MARSHAL - EMT.....	1	82,248
8794	FIRE MARSHAL - EMT.....	1	64,302
8794	FIRE MARSHAL - EMT.....	1	62,154
8793	FIRE MARSHAL.....	2	72,354
8793	FIRE MARSHAL.....	3	64,638
8793	FIRE MARSHAL.....	1	62,430
8793	FIRE MARSHAL.....	1	60,342
8793	FIRE MARSHAL.....	6	40,416
8792	SUPERVISING FIRE MARSHAL.....	1	79,854
8792	SUPERVISING FIRE MARSHAL.....	1	75,006
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	101,190
8790	COMMANDING FIRE MARSHAL.....	1	121,482
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	121,482
8756	CHIEF OF SPECIAL FUNCTIONS.....	1	131,124
8739	BATTALION CHIEF.....	1	92,982
8737	CAPTAIN.....	1	84,576
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR UCTOR)-EMT.....	1	98,484
8735	LIEUTENANT.....	1	79,854
8735	LIEUTENANT.....	1	75,006
8733	FIRE ENGINEER.....	1	69,936
8731	FIREFIGHTER.....	2	66,888
8731	FIREFIGHTER.....	1	64,638
8731	FIREFIGHTER.....	1	60,342
8731	FIREFIGHTER.....	6	40,416
8659	CHIEF HELICOPTER PILOT/EMT.....	1	95,772
8658	CHIEF HELICOPTER PILOT.....	1	101,190
8658	CHIEF HELICOPTER PILOT.....	1	98,268
7355	MARINE PILOT (FIRE BOAT).....	4	6,000.80M
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		16,703
	SUB-SECTION TOTAL.....	48	3,359,449
	SECTION TOTAL.....	4,539	315,051,804
ADMINISTRATIVE SERVICES-3106			
ADMINISTRATION-4124			
9702	DEPUTY FIRE COMMISSIONER.....	1	152,400
8724	EXECUTIVE ASSISTANT.....	1	87,186
0308	STAFF ASSISTANT.....	1	49,548
	SUB-SECTION TOTAL.....	3	289,134

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3106 - CONTINUED			
PERSONNEL-4126			
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES	1	57,012
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	95,892
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	131,124
8745	AMBULANCE COMMANDER.....	1	82,434
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	98,268
8724	EXECUTIVE ASSISTANT.....	1	92,574
3603	OCCUPATIONAL HEALTH NURSE.....	1	62,628
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	48,34H
3348	MEDICAL DIRECTOR.....	1	61,01H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,372
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0638	PROGRAMMER/ANALYST.....	1	65,460
0555	MEDICAL RECORDS COORDINATOR.....	1	34,176
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	35,808
0430	CLERK III.....	1	23,568
0310	PROJECT MANAGER.....	1	82,548
0308	STAFF ASSISTANT.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		10,564
	SUB-SECTION TOTAL.....	21	1,432,514
TRAINING-4128			
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	95,352
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	92,520
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	89,796
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	121,482
8775	ASSISTANT DIRECTOR OF TRAINING.....	1	110,442
8774	DIRECTOR OF TRAINING.....	1	131,124
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	92,574
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	89,832
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	87,186
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,576
8745	AMBULANCE COMMANDER.....	1	82,434
8745	AMBULANCE COMMANDER.....	1	75,006
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	77,370
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR	1	101,220
	UCTOR)-EMT.....	1	82,092
8724	EXECUTIVE ASSISTANT.....	1	95,352
8722	EXECUTIVE ASSISTANT-EMT.....	1	
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	77,370
5743	GRAPHIC ARTIST III.....	1	49,548
0923	FILM PRODUCER.....	1	47,292
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	47,292
0664	DATA ENTRY OPERATOR.....	1	29,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0301	ADMINISTRATIVE ASSISTANT I.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		14,052
	SUB-SECTION TOTAL.....	28	2,277,594
	SECTION TOTAL.....	52	3,889,242

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3108			
ADMINISTRATION-4130			
9702	DEPUTY FIRE COMMISSIONER.....	1	144,684
8766	EXECUTIVE ASSISTANT.....	1	131,124
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	101,190
0311	PROJECTS ADMINISTRATOR.....	1	84,804
0308	STAFF ASSISTANT.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,505
	SUB-SECTION TOTAL.....	8	642,531
SAFETY-4132			
8782	CHIEF OF FIRE SAFETY.....	1	131,124
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	98,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SUB-SECTION TOTAL.....	3	272,712
EQUIPMENT/SUPPLIES-4134			
9532	STORES LABORER.....	2	28.00H
8801	FIREFIGHTER-EMT.....	2	66,582
8784	COORDINATOR OF AIR MASK SERVICES.....	1	110,442
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	121,482
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	131,124
8735	LIEUTENANT.....	1	82,434
8735	LIEUTENANT.....	1	79,854
8735	LIEUTENANT.....	2	75,006
8731	FIREFIGHTER.....	1	72,354
8731	FIREFIGHTER.....	5	69,570
8731	FIREFIGHTER.....	2	64,638
8731	FIREFIGHTER.....	2	62,430
8731	FIREFIGHTER.....	5	40,416
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	56,952
6732	SENIOR AIR MASK TECHNICIAN.....	3	51,900
6732	SENIOR AIR MASK TECHNICIAN.....	1	49,548
6675	HELICOPTER MECHANIC.....	1	30,62H
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		9,363
	SUB-SECTION TOTAL.....	34	2,210,156
RECORDS-4136			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	121,482
0682	SUPERVISOR OF DATA ENTRY OPERATOR.....	1	56,952
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0430	CLERK III.....	1	23,568
0429	CLERK II.....	1	35,808
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		2,471
	SUB-SECTION TOTAL.....	6	327,269
	SECTION TOTAL.....	51	3,452,668

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYEE RELATIONS-3110			
ADMINISTRATION-4138			
9702	DEPUTY FIRE COMMISSIONER.....	1	144,684
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	107,262
	SUB-SECTION TOTAL.....	2	251,946
LABOR RELATIONS-4140			
8765	DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	121,482
8723	EXECUTIVE ASSISTANT - PARAMEDIC.....	1	92,418
0313	ASSISTANT COMMISSIONER.....	1	95,004
	SUB-SECTION TOTAL.....	3	308,904
STAFF/HUMAN RELATIONS-4142			
8535	COORDINATOR OF HUMAN RELATIONS.....	1	105,480
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,360
	SUB-SECTION TOTAL.....	2	149,844
	SECTION TOTAL.....	7	710,794
FIRE PREVENTION-3112			
ADMINISTRATION-4144			
9702	DEPUTY FIRE COMMISSIONER.....	1	144,684
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	86,436
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	81,180
8877	FIRE PREVENTION ENGINEER III.....	1	71,112
8763	DISTRICT CHIEF.....	1	131,124
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	103,236
0638	PROGRAMMER/ANALYST.....	1	62,484
0638	PROGRAMMER/ANALYST.....	1	62,340
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		10,210
	SUB-SECTION TOTAL.....	12	938,086

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3112 - CONTINUED			
INSPECTIONS-4146			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	1	76,728
8811	LIEUTENANT-EMT.....	1	84,906
8811	LIEUTENANT-EMT.....	3	82,248
8811	LIEUTENANT-EMT.....	6	79,686
8811	LIEUTENANT-EMT.....	2	77,256
8801	FIREFIGHTER-EMT.....	1	68,892
8801	FIREFIGHTER-EMT.....	1	66,582
8801	FIREFIGHTER-EMT.....	2	64,302
8801	FIREFIGHTER-EMT.....	2	62,154
8739	BATTALION CHIEF.....	2	98,268
8739	BATTALION CHIEF.....	1	92,982
8737	CAPTAIN.....	4	92,574
8737	CAPTAIN.....	4	89,832
8737	CAPTAIN.....	2	84,576
8735	LIEUTENANT.....	2	84,906
8735	LIEUTENANT.....	10	82,434
8735	LIEUTENANT.....	14	79,854
8735	LIEUTENANT.....	13	77,370
8735	LIEUTENANT.....	1	75,006
8731	FIREFIGHTER.....	1	69,570
8731	FIREFIGHTER.....	7	66,888
8731	FIREFIGHTER.....	18	64,638
8731	FIREFIGHTER.....	12	62,430
8731	FIREFIGHTER.....	10	60,342
0826	PRINCIPAL TYPIST.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		59,477
	SUB-SECTION TOTAL.....	121	8,961,425
	SECTION TOTAL.....	133	9,899,511
	DIVISION TOTAL.....	4,889	339,418,384
	LESS TURNOVER.....		8,387,476
	TOTAL.....		331,030,908

DEPARTMENT OF ZONING

The Department of Zoning may consider and decide requests for exceptions from the requirements of the Municipal Code for specific instances as detailed in the Municipal Code.

61/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,846,951
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,654
*2005.0000 FOR PERSONAL SERVICES.....	1,856,605
.0130 POSTAGE.....	9,215
.0143 COURT REPORTING.....	4,850
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	17,500
.0152 ADVERTISING.....	8,245
.0157 RENTAL OF EQUIPMENT.....	8,184
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,658
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	14,000
.0196 TELEPHONE-CIRCUITS.....	486
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,746
*2005.0100 FOR CONTRACTUAL SERVICES.....	73,884
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	19,400
.0270 LOCAL TRANSPORTATION.....	291
*2005.0200 FOR TRAVEL.....	19,691
.0348 BOOKS AND RELATED MATERIALS.....	194
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,730
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,824
*BUDGET LEVEL TOTAL.....	\$ 1,959,104

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ZONING USE COMPLIANCE-3005			
9961	ZONING ADMINISTRATOR.....	1	\$ 107,304
5413	LANDSCAPE ARCHITECT.....	2	46,908
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	65,460
1912	PROJECT COORDINATOR.....	1	47,292
1299	CHIEF ZONING PLAN EXAMINER.....	1	94,872
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	96,984
1297	CHIEF OF ZONING INVESTIGATORS.....	1	82,800
1296	SUPERVISOR OF ZONING INVESTIGATORS.....	1	54,372
1295	ZONING PLAN EXAMINER.....	1	41,316
1295	ZONING PLAN EXAMINER.....	2	39,288
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	59,640
1291	ZONING INVESTIGATOR.....	1	75,240
1291	ZONING INVESTIGATOR.....	1	71,820
1291	ZONING INVESTIGATOR.....	1	68,556
1291	ZONING INVESTIGATOR.....	4	62,484
1291	ZONING INVESTIGATOR.....	1	56,952
1291	ZONING INVESTIGATOR.....	1	49,548
0810	EXECUTIVE SECRETARY II.....	1	43,380
0432	SUPERVISING CLERK.....	1	56,952
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	34,176
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,240
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		7,462
	SECTION TOTAL.....	30	1,785,982
DISPOSITION OF ZONING APPEALS-3010			
9963	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
9622	MEMBER.....	4	12,000
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	45,144
1293	SENIOR ZONING PLAN EXAMINER.....	1	54,372
0831	PERSONAL COMPUTER OPERATOR III.....	1	39,288
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		2,192
	SECTION TOTAL.....	10	283,852
	DIVISION TOTAL.....	40	2,069,834
	LESS TURNOVER.....		213,329
	TOTAL.....		\$ 1,856,605

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the various provisions of the Municipal Code relating to building, electrical, elevator, heating and ventilating, housing and plumbing inspection. It also passes on building plans and enforces compliance through hearings and court action. The Department also examines applicants, and issues licenses and/or certificates of registration, for the following: plumbers, plumbing and mason contractors, stationary engineers, supervising electricians and motion picture machine operators.

The Building Board of Appeals will function as an independent review board, within the Department of Buildings, to hear and decide appeals from decisions made by the Commissioner of Building provided by the municipal code.

67/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$17,270,322
.0015	SCHEDULE SALARY ADJUSTMENTS.....	97,151
.0020	OVERTIME.....	134,000
.0032	REIMBURSABLE OVERTIME.....	150,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	399,356
*2005.0000	FOR PERSONAL SERVICES.....	18,050,829
.0130	POSTAGE.....	67,696
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	901,014
.0149	FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	1,115
.0150	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	14,550
.0151	AND REPRODUCTION CENTER.....	40,000
.0154	SERVICES.....	23,280
.0157	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	49,416
.0159	COMMUNICATIONS HARDWARE.....	12,053
.0162	RENTAL OF EQUIPMENT.....	46,609
.0169	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	15,035
.0178	REPAIR MAINTENANCE OF EQUIPMENT.....	388
.0181	TECHNICAL MEETING COSTS.....	250,011
.0186	FREIGHT AND EXPRESS CHARGES.....	1,000
.0189	TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0190	TELEPHONE-PAGERS AND TOWAY RADIOS.....	155,012
.0196	TELEPHONE NON-CENTREX BILLINGS.....	2,910
.0197	TELEPHONE-CENTREX BILLING.....	29,100
*2005.0100	TELEPHONE-CIRCUITS.....	1,613,689
.0229	EQUIPMENT/VOICEMAIL.....	226,980
.0245	FOR CONTRACTUAL SERVICES.....	970
.0270	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,850
*2005.0200	REIMBURSEMENT TO TRAVELERS.....	232,800
.0340	LOCAL TRANSPORTATION.....	57,610
.0348	FOR TRAVEL.....	31,360
.0350	MATERIAL AND SUPPLIES.....	28,421
*2005.0300	BOOKS AND RELATED MATERIALS.....	117,391
.0931	STATIONERY AND OFFICE SUPPLIES.....	300,000
*2005.0900	FOR COMMODITIES AND MATERIALS.....	300,000
	FOR THE PAYMENT OF TORT AND NON-TORT JU- DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX- PERT COSTS, AS APPROVED BY THE CORPORATI	
	ON COUNSEL AND THE BUDGET DIRECTOR.....	
	FOR SPECIFIC PURPOSES-FINANCIAL.....	
*BUDGET LEVEL TOTAL.....		\$20,314,709

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	1	117,012
9660	FIRST DEPUTY COMMISSIONER.....	1	124,740
2976	EXECUTIVE ASSISTANT.....	1	60,000
0313	ASSISTANT COMMISSIONER.....	1	71,112
0311	PROJECTS ADMINISTRATOR.....	1	81,180
0308	STAFF ASSISTANT.....	1	39,288
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,055
	SUB-SECTION TOTAL.....	8	666,299
FINANCE AND ADMINISTRATION SERVICES-4002			
0431	CLERK IV.....	1	45,144
0379	DIRECTOR OF ADMINISTRATION.....	1	94,872
0313	ASSISTANT COMMISSIONER.....	1	90,564
0308	STAFF ASSISTANT.....	1	49,548
0126	FINANCIAL OFFICER.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		3,643
	SUB-SECTION TOTAL.....	5	338,143
PUBLIC AFFAIRS-4003			
2131	COORDINATOR OF SPECIAL PROJECTS - BUILDINGS.....	1	49,548
1318	TRAINING DIRECTOR.....	1	62,484
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952
0311	PROJECTS ADMINISTRATOR.....	1	58,860
0311	PROJECTS ADMINISTRATOR.....	1	49,548
0304	ASSISTANT TO COMMISSIONER.....	1	68,556
0304	ASSISTANT TO COMMISSIONER.....	1	54,372
0216	MANAGER OF CUSTOMER SERVICES.....	1	78,804
	SCHEDULE SALARY ADJUSTMENTS.....		2,466
	SUB-SECTION TOTAL.....	8	481,590
CODE ENFORCEMENT AND REVIEW-4004			
9679	DEPUTY COMMISSIONER.....	1	90,564
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	90,828
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	94,872
1912	PROJECT COORDINATOR.....	1	75,240
0809	EXECUTIVE SECRETARY I.....	1	39,288
0323	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0311	PROJECTS ADMINISTRATOR.....	1	89,220
0311	PROJECTS ADMINISTRATOR.....	1	81,204
	SUB-SECTION TOTAL.....	8	604,320
	SECTION TOTAL.....	29	2,090,352
DIVISION OF OPERATION AND BUSINESS SYSTEMS-3011			
ADMINISTRATION-4031			
9679	DEPUTY COMMISSIONER.....	1	95,100
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		155
	SUB-SECTION TOTAL.....	2	134,543

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIVISION OF OPERATION AND BUSINESS SYSTEMS-3011 - CONTINUED			
RECORDS AND FREEDOM OF INFORMATION UNIT-4032			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	68,556
0430	CLERK III.....	1	31,140
0430	CLERK III.....	1	23,568
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,016
	SUB-SECTION TOTAL.....	5	211,532
DATA PROCESSING UNIT-4033			
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	47,292
0432	SUPERVISING CLERK.....	1	43,104
0431	CLERK IV.....	1	47,292
0430	CLERK III.....	2	27,084
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0302	ADMINISTRATIVE ASSISTANT II.....	3	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	2	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	2	31,140
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		4,994
	SUB-SECTION TOTAL.....	17	668,798
INFORMATION TECHNOLOGY UNIT-4034			
0659	PRINCIPAL DATA BASE ANALYST.....	1	77,604
0635	SENIOR PROGRAMMER/ANALYST.....	1	65,136
0635	SENIOR PROGRAMMER/ANALYST.....	1	54,336
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	86,460
0430	CLERK III.....	1	39,288
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		4,048
	SUB-SECTION TOTAL.....	6	366,160
LICENSING AND REGISTRATION UNIT-4036			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	82,548
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	43,104
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	34,176
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	31,140
0311	PROJECTS ADMINISTRATOR.....	1	65,460
0308	STAFF ASSISTANT.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,786
	SUB-SECTION TOTAL.....	6	305,506
	SECTION TOTAL.....	36	1,686,539

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING INSPECTION-3020			
BUILDING INSPECTION/ADMINISTRATION-4060			
9679	DEPUTY COMMISSIONER.....	1	95,100
5619	STRUCTURAL ENGINEER III.....	1	49,248
0313	ASSISTANT COMMISSIONER.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	68,556
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	41,148
	SUB-SECTION TOTAL.....	6	384,000
BUILDING INSPECTIONS-4065			
5151	ELECTRICAL INSPECTOR.....	8	5,890.50M
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	86,460
2161	CHIEF OF BUILDING INSPECTORS.....	1	75,240
2161	CHIEF OF BUILDING INSPECTORS.....	2	62,484
2161	CHIEF OF BUILDING INSPECTORS.....	1	59,640
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	90,564
2159	SUPERVISOR OF BUILDING INSPECTORS.....	2	78,804
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	71,820
2159	SUPERVISOR OF BUILDING INSPECTORS.....	4	54,372
2157	BUILDING INSPECTOR.....	1	82,548
2157	BUILDING INSPECTOR.....	1	78,804
2157	BUILDING INSPECTOR.....	4	75,240
2157	BUILDING INSPECTOR.....	5	71,820
2157	BUILDING INSPECTOR.....	2	68,556
2157	BUILDING INSPECTOR.....	7	65,460
2157	BUILDING INSPECTOR.....	5	62,484
2157	BUILDING INSPECTOR.....	2	59,640
2157	BUILDING INSPECTOR.....	6	56,952
2157	BUILDING INSPECTOR.....	1	54,372
2157	BUILDING INSPECTOR.....	5	51,900
2157	BUILDING INSPECTOR.....	9	49,548
1912	PROJECT COORDINATOR.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		50,429
	SUB-SECTION TOTAL.....	71	4,585,373
BUILDING INSPECTION/STRATEGIC-4070			
5151	ELECTRICAL INSPECTOR.....	4	5,890.50M
2159	SUPERVISOR OF BUILDING INSPECTORS.....	1	54,372
2157	BUILDING INSPECTOR.....	1	65,460
2157	BUILDING INSPECTOR.....	5	62,484
2157	BUILDING INSPECTOR.....	1	56,952
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	75,240
0308	STAFF ASSISTANT.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,858
	SUB-SECTION TOTAL.....	15	832,678
	SECTION TOTAL.....	82	5,902,051
TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION/ADMINISTRATION-4075			
9679	DEPUTY COMMISSIONER.....	1	95,100
1912	PROJECT COORDINATOR.....	1	51,900
0431	CLERK IV.....	1	41,148
0430	CLERK III.....	1	35,808
0404	STUDENT INTERN.....	13,832H	10.00H
0311	PROJECTS ADMINISTRATOR.....	1	62,340
0304	ASSISTANT TO COMMISSIONER.....	1	82,648
	SCHEDULE SALARY ADJUSTMENTS.....		1,442
	SUB-SECTION TOTAL.....	6	508,606

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL INSPECTIONS-3025 - CONTINUED			
CERTIFICATE OF OCCUPANCY PROGRAM-4076			
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	1	6,315.50M
5151	ELECTRICAL INSPECTOR.....	5	5,890.50M
2184	VENTILATION AND FURNACE INSPECTOR.....	3	5,995.60M
2174	CONSTRUCTION INSPECTOR.....	1	65,460
2174	CONSTRUCTION INSPECTOR.....	1	56,952
2174	CONSTRUCTION INSPECTOR.....	2	49,548
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	71,820
1912	PROJECT COORDINATOR.....	1	71,820
0430	CLERK III.....	1	27,084
0415	INQUIRY AIDE III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,946
	SUB-SECTION TOTAL.....	18	1,122,628
CONSTRUCTION INSPECTION-4080			
8315	MASON INSPECTOR.....	1	5,572.67M
2174	CONSTRUCTION INSPECTOR.....	3	71,820
2174	CONSTRUCTION INSPECTOR.....	1	68,556
2174	CONSTRUCTION INSPECTOR.....	3	65,460
2174	CONSTRUCTION INSPECTOR.....	1	62,484
2174	CONSTRUCTION INSPECTOR.....	1	59,640
2174	CONSTRUCTION INSPECTOR.....	2	56,952
2174	CONSTRUCTION INSPECTOR.....	2	49,548
2173	CONSTRUCTION INSPECTOR SUPERVISOR.....	1	82,548
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	84,804
0301	ADMINISTRATIVE ASSISTANT I.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		12,791
	SUB-SECTION TOTAL.....	17	1,082,271
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	82,548
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	3	6,315.50M
5151	ELECTRICAL INSPECTOR.....	19	5,890.50M
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		2,589
	SUB-SECTION TOTAL.....	25	1,733,289
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2139	CHIEF ELEVATOR INSPECTOR.....	1	90,564
2137	ELEVATOR INSPECTOR.....	10	6,721.87M
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		260
	SUB-SECTION TOTAL.....	12	830,064

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL INSPECTIONS-3025 - CONTINUED			
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	84,804
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	6,051.07M
2184	VENTILATION AND FURNACE INSPECTOR.....	11	5,995.60M
0432	SUPERVISING CLERK.....	1	41,148
	SUB-SECTION TOTAL.....	15	1,062,587
REFRIGERATION INSPECTIONS-4096			
2141	CHIEF COOLING PLANT INSPECTOR.....	1	84,804
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	6,149.87M
2135	COOLING PLANT INSPECTOR.....	8	5,976.53M
0302	ADMINISTRATIVE ASSISTANT II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		995
	SUB-SECTION TOTAL.....	11	763,080
BOILER INSPECTIONS-4100			
2105	BOILER INSPECTOR.....	9	6,179.33M
2104	SUPERVISING BOILER INSPECTOR.....	1	6,350.93M
2101	CHIEF BOILER INSPECTOR.....	1	6,922.93M
	SUB-SECTION TOTAL.....	11	826,654
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	77,604
2164	IRON INSPECTOR.....	6	5,907.20M
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SUB-SECTION TOTAL.....	8	531,880
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	7	6,560.67M
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	82,548
	SUB-SECTION TOTAL.....	8	633,644
	SECTION TOTAL.....	131	8,204,813
	DIVISION TOTAL.....	288	18,883,755
	LESS TURNOVER.....		1,516,282
	TOTAL.....		\$17,367,473

DEPARTMENT OF CONSTRUCTION AND PERMITS

The Department of Construction and Permits (DCAP) protects citizens by collaborating with construction professionals to ensure that new construction and renovations in Chicago comply with the City's building code. Our goal is to encourage investment and attract development to Chicago to keep our City vital and growing.

68/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,230,513
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,459
.0020	OVERTIME.....	20,000
.0032	REIMBURSABLE OVERTIME.....	25,000
*2005.0000	FOR PERSONAL SERVICES.....	5,293,972
.0130	POSTAGE.....	9,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,930,300
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	9,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	37,000
.0152	ADVERTISING.....	4,850
.0157	RENTAL OF EQUIPMENT.....	10,512
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	22,582
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,499
.0169	TECHNICAL MEETING COSTS.....	4,753
.0178	FREIGHT AND EXPRESS CHARGES.....	388
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	5,040
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	6,000
.0190	TELEPHONE-CENTREX BILLING.....	68,640
.0196	TELEPHONE-CIRCUITS.....	1,455
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	3,104
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,130,523
.0270	LOCAL TRANSPORTATION.....	1,067
*2005.0200	FOR TRAVEL.....	1,067
.0340	MATERIAL AND SUPPLIES.....	15,035
.0348	BOOKS AND RELATED MATERIALS.....	7,518
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	32,253
*BUDGET LEVEL TOTAL.....		\$ 7,457,815

Positions and Salaries

Code	Positions	No.	Rate
DIRECTOR'S OFFICE-3005			
ADMINISTRATION-4005			
9968	EXECUTIVE DIRECTOR-DEPARTMENT OF CONST-	1	\$ 127,452
	RUCTION AND PERMIT MANAGEMENT.....		
9812	FIRST DEPUTY DIRECTOR.....	1	117,768
2976	EXECUTIVE ASSISTANT.....	1	60,000
2976	EXECUTIVE ASSISTANT.....	1	50,004
0313	ASSISTANT COMMISSIONER.....	1	86,940
0311	PROJECTS ADMINISTRATOR.....	1	67,092
0311	PROJECTS ADMINISTRATOR.....	1	56,952
0309	COORDINATOR OF SPECIAL PRDJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,628
	SUB-SECTION TOTAL.....	9	656,672
FINANCE AND ADMINISTRATION-4008			
9679	DEPUTY COMMISSIONER.....	1	90,336
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
	SUB-SECTION TOTAL.....	2	165,576

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIRECTOR'S OFFICE-3005 - CONTINUED			
REGULATORY REVIEW AND AUDITING-4010			
2120	MANAGER OF REGULATORY REVIEW.....	1	89,220
1228	REVENUE INVESTIGATOR II.....	1	37,488
0729	INFORMATION COORDINATOR.....	1	56,952
0431	CLERK IV.....	1	28,380
0311	PROJECTS ADMINISTRATOR.....	1	81,180
0310	PROJECT MANAGER.....	1	74,268
0308	STAFF ASSISTANT.....	1	37,488
0149	SUPERVISOR OF AUDITING.....	1	65,136
	SCHEDULE SALARY ADJUSTMENTS.....		3,906
	SUB-SECTION TOTAL.....	8	474,018
BUILDING BOARD OF APPEALS-4015			
9622	MEMBER.....	6	6,000
9621	CHAIRMAN.....	1	9,000
	SUB-SECTION TOTAL.....	7	45,000
	SECTION TOTAL.....	28	1,341,266
DEVELOPER SERVICES AND GREEN PERMITS-3010			
9684	DEPUTY DIRECTOR.....	1	97,968
0311	PROJECTS ADMINISTRATOR.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	5	74,268
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		753
	SECTION TOTAL.....	8	803,237
STANDARD PLAN REVIEW-3015			
9684	DEPUTY DIRECTOR.....	1	97,968
8877	FIRE PREVENTION ENGINEER III.....	4	74,268
8877	FIRE PREVENTION ENGINEER III.....	1	67,992
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	77,604
5620	STRUCTURAL ENGINEER IV.....	1	74,268
5615	CIVIL ENGINEER V.....	1	81,180
5413	LANDSCAPE ARCHITECT.....	2	36,732
5404	ARCHITECT IV.....	1	74,268
5403	ARCHITECT III.....	1	54,336
5151	ELECTRICAL INSPECTOR.....	2	5,890.50M
4858	PROJECT MANAGER.....	1	67,548
2231	PLUMBING INSPECTOR.....	6	6,290.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	6	5,995.60M
2135	COOLING PLANT INSPECTOR.....	2	5,976.53M
0404	STUDENT INTERN.....	5,000H	10.00H
0318	ASSISTANT TO THE COMMISSIONER.....	1	49,548
0311	PROJECTS ADMINISTRATOR.....	3	74,268
0311	PROJECTS ADMINISTRATOR.....	1	72,000
0310	PROJECT MANAGER.....	1	84,804
0310	PROJECT MANAGER.....	1	74,268
0310	PROJECT MANAGER.....	1	71,112
0310	PROJECT MANAGER.....	1	67,548
0310	PROJECT MANAGER.....	1	62,004
0310	PROJECT MANAGER.....	1	60,000
0310	PROJECT MANAGER.....	1	56,952
0310	PROJECT MANAGER.....	1	49,548
0306	ASSISTANT DIRECTOR.....	1	95,040
	SCHEDULE SALARY ADJUSTMENTS.....		3,901
	SECTION TOTAL.....	44	3,154,801

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EASY PERMITS-3025			
NEIGHBORHOOD CENTERS-4020			
5404	ARCHITECT IV.....	2	74,268
5404	ARCHITECT IV.....	1	65,136
5404	ARCHITECT IV.....	1	62,340
5403	ARCHITECT III.....	1	57,012
5401	ARCHITECT I.....	1	51,660
1912	PROJECT COORDINATOR.....	1	45,144
0306	ASSISTANT DIRECTOR.....	1	81,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	2	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		5,389
	SUB-SECTION TOTAL.....	12	657,037
SELF CERTIFICATION-4025			
0311	PROJECTS ADMINISTRATOR.....	1	70,764
0310	PROJECT MANAGER.....	1	60,000
0306	ASSISTANT DIRECTOR.....	1	77,640
	SUB-SECTION TOTAL.....	3	208,404
SHORT FORMS-4030			
5151	ELECTRICAL INSPECTOR.....	3	5,890.50M
0310	PROJECT MANAGER.....	1	66,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	54,372
0308	STAFF ASSISTANT.....	1	49,548
0308	STAFF ASSISTANT.....	2	41,148
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,882
	SUB-SECTION TOTAL.....	9	504,644
	SECTION TOTAL.....	24	1,370,085
	DIVISION TOTAL.....	102	6,469,189
	LESS TURNOVER.....		1,220,217
	TOTAL.....		\$ 5,248,972

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,339,921
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,451
.0020	OVERTIME.....	4,000
.0050	STIPENDS.....	80,000
*2005.0000	FOR PERSONAL SERVICES.....	7,458,372
.0130	POSTAGE.....	72,508
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	897,250
.0143	COURT REPORTING.....	63,050
.0148	TESTING AND INSPECTING.....	10,185
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,850
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	61,800
.0153	PROMOTIONS.....	9,700
.0157	RENTAL OF EQUIPMENT.....	30,861
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	14,550
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,651
.0169	TECHNICAL MEETING COSTS.....	11,820
.0179	MESSENGER SERVICE.....	485
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	35,000
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	90,000
.0196	TELEPHONE-CIRCUITS.....	1,358
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	57,618
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,406,886
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	24,250
.0245	REIMBURSEMENT TO TRAVELERS.....	970
.0270	LOCAL TRANSPORTATION.....	2,910
*2005.0200	FOR TRAVEL.....	28,130
.0338	LICENSE STICKERS, TAGS AND PLATES.....	40,740
.0340	MATERIAL AND SUPPLIES.....	6,512
.0348	BOOKS AND RELATED MATERIALS.....	970
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,066
.0360	REPAIR PARTS AND MATERIALS.....	3,880
*2005.0300	FOR COMMODITIES AND MATERIALS.....	87,168
*BUDGET LEVEL TOTAL.....		\$ 8,980,356

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 134,424
2490	CONSUMER INVESTIGATOR I.....	1	41,148
1912	PROJECT COORDINATOR.....	1	47,292
1252	INVESTIGATOR SPECIALIST II.....	1	59,640
0415	INQUIRY AIDE III.....	1	34,176
0415	INQUIRY AIDE III.....	1	25,860
0404	STUDENT INTERN.....	7,000H	10.00H
0322	SPECIAL ASSISTANT.....	1	75,240
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0313	ASSISTANT COMMISSIONER.....	1	71,112
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,396
	SUB-SECTION TOTAL.....	11	729,116
FINANCE AND PERSONNEL-4002			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,372
0310	PROJECT MANAGER.....	1	82,548
0124	FINANCE OFFICER.....	1	67,992
0102	ACCOUNTANT II.....	1	57,012
	SUB-SECTION TOTAL.....	4	261,924
PUBLIC AFFAIRS/ADMINISTRATION-4003			
0320	ASSISTANT TO THE COMMISSIONER.....	1	62,484
0313	ASSISTANT COMMISSIONER.....	1	82,548
	SUB-SECTION TOTAL.....	2	145,032
PUBLIC AFFAIRS/CONSUMER RESEARCH AND RESOLUTION-4004			
2491	CONSUMER INVESTIGATOR II.....	1	51,900
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,736
0415	INQUIRY AIDE III.....	2	31,140
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SUB-SECTION TOTAL.....	5	187,020
	SECTION TOTAL.....	22	1,323,092
MANAGEMENT AND OPERATIONS-3011			
GENERAL COUNSEL-4011			
9679	DEPUTY COMMISSIONER.....	1	94,008
0313	ASSISTANT COMMISSIONER.....	1	71,112
	SUB-SECTION TOTAL.....	2	165,120
CHILD SUPPORT-4012			
3092	PROGRAM DIRECTOR.....	1	65,460
1631	LAW CLERK.....	10,000H	11.22H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,677
	SUB-SECTION TOTAL.....	5	368,025

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MANAGEMENT AND OPERATIONS-3011 - CONTINUED			
CONSUMER FRAUD AND PROTECTION			
LITIGATION-4013			
9844	SENIOR HEARING OFFICER.....	1	59,640
9840	HEARING OFFICER.....	1	65,460
9840	HEARING OFFICER.....	1	59,640
2921	SENIOR RESEARCH ANALYST.....	1	57,012
2491	CONSUMER INVESTIGATOR II.....	1	45,144
2490	CONSUMER INVESTIGATOR I.....	1	39,288
1912	PROJECT COORDINATOR.....	1	54,372
1651	OFFICE ADMINISTRATOR.....	1	51,660
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0831	PERSONAL COMPUTER OPERATOR III.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,770
	SUB-SECTION TOTAL.....	12	602,586
	SECTION TOTAL.....	19	1,135,731
BUSINESS OPERATIONS AND			
SYSTEM MANAGEMENT-3012			
OPERATIONS-4016			
9679	DEPUTY COMMISSIONER.....	1	90,564
1927	AREA COORDINATOR.....	1	79,176
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	59,640
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0431	CLERK IV.....	1	39,288
0323	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		2,015
	SUB-SECTION TOTAL.....	6	353,075
TECHNOLOGY-4017			
3092	PROGRAM DIRECTOR.....	1	62,484
0634	DATA SERVICES ADMINISTRATOR.....	1	90,564
0310	PROJECT MANAGER.....	1	75,240
	SUB-SECTION TOTAL.....	3	228,288
	SECTION TOTAL.....	9	581,363

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015			
CONSUMER PROTECTION ADMINISTRATION-4021			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	75,240
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	65,460
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	54,372
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	68,556
2426	SUPERVISING GAS METER INSPECTOR.....	1	35.48H
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	51,900
0313	ASSISTANT COMMISSIONER.....	1	74,268
0308	STAFF ASSISTANT.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,332
	SUB-SECTION TOTAL.....	9	581,027
WEIGHTS AND MEASURES-4025			
2491	CONSUMER INVESTIGATOR II.....	1	54,372
2491	CONSUMER INVESTIGATOR II.....	1	51,900
2491	CONSUMER INVESTIGATOR II.....	2	49,548
2491	CONSUMER INVESTIGATOR II.....	2	45,144
2490	CONSUMER INVESTIGATOR I.....	1	43,104
2490	CONSUMER INVESTIGATOR I.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	SUB-SECTION TOTAL.....	8	379,812
TARGET OPERATIONS-4031			
2491	CONSUMER INVESTIGATOR II.....	1	51,900
2491	CONSUMER INVESTIGATOR II.....	1	45,144
2491	CONSUMER INVESTIGATOR II.....	1	37,488
2425	GAS METER INSPECTOR.....	1	34.48H
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	53,892
0308	STAFF ASSISTANT.....	1	54,372
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		2,260
	SUB-SECTION TOTAL.....	7	358,489
SPECIAL INVESTIGATIONS-4035			
2491	CONSUMER INVESTIGATOR II.....	1	56,952
2491	CONSUMER INVESTIGATOR II.....	2	54,372
2491	CONSUMER INVESTIGATOR II.....	3	49,548
2491	CONSUMER INVESTIGATOR II.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,189
	SUB-SECTION TOTAL.....	7	360,673
REGULATORY COMPLIANCE-4041			
2491	CONSUMER INVESTIGATOR II.....	2	37,488
2490	CONSUMER INVESTIGATOR I.....	1	45,144
2490	CONSUMER INVESTIGATOR I.....	1	41,148
2490	CONSUMER INVESTIGATOR I.....	1	39,288
2490	CONSUMER INVESTIGATOR I.....	3	34,176
1274	PUBLIC VEHICLE INSPECTOR.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		4,506
	SUB-SECTION TOTAL.....	9	348,738
	SECTION TOTAL.....	40	2,008,749

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030			
PUBLIC VEHICLE OPS ADMINISTRATION-4046			
9679	DEPUTY COMMISSIONER.....	1	94,008
0323	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0313	ASSISTANT COMMISSIONER.....	2	74,268
0313	ASSISTANT COMMISSIONER.....	1	68,556
0313	ASSISTANT COMMISSIONER.....	1	62,340
0308	STAFF ASSISTANT.....	1	59,640
	SUB-SECTION TOTAL.....	7	480,372
PUBLIC VEHICLE MEDALLION LICENSING-4047			
2491	CONSUMER INVESTIGATOR II.....	1	37,488
1274	PUBLIC VEHICLE INSPECTOR.....	1	56,952
1274	PUBLIC VEHICLE INSPECTOR.....	1	49,548
0832	PERSONAL COMPUTER OPERATOR II.....	2	31,140
0831	PERSONAL COMPUTER OPERATOR III.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0432	SUPERVISING CLERK.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,258
	SUB-SECTION TOTAL.....	11	441,298
PUBLIC VEHICLE FIELD INVESTIGATION-4050			
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	68,556
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	56,952
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	49,548
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	62,484
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	2	45,144
1274	PUBLIC VEHICLE INSPECTOR.....	1	43,104
1274	PUBLIC VEHICLE INSPECTOR.....	1	41,148
0703	PUBLIC RELATIONS REP III.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,935
	SUB-SECTION TOTAL.....	10	507,675
PUBLIC PASSENGER CHAUFFEUR LICENSE-4056			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	56,952
2490	CONSUMER INVESTIGATOR I.....	1	49,548
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	49,548
1274	PUBLIC VEHICLE INSPECTOR.....	1	43,104
1274	PUBLIC VEHICLE INSPECTOR.....	1	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0432	SUPERVISING CLERK.....	1	47,292
0430	CLERK III.....	1	39,288
0308	STAFF ASSISTANT.....	1	66,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,435
	SUB-SECTION TOTAL.....	9	426,495
	SECTION TOTAL.....	37	1,855,840

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CABLE COMMUNICATIONS ADMINISTRATION-3050			
5031	STUDIO EQUIPMENT ENGINEER.....	1	54,372
0947	STUDIO EQUIPMENT MANAGER.....	1	86,460
0945	SENIOR STUDIO EQUIPMENT OPERATOR.....	1	39,288
0943	STATION MANAGER.....	1	75,240
0942	PRODUCER/WRITER.....	1	37,488
0941	SUPERVISING PRODUCER/WRITER.....	1	49,548
0940	SENIOR PRODUCER/WRITER.....	1	41,148
0938	SENIOR VIDEOGRAPHER.....	1	39,288
0937	SUPERVISING VIDEOGRAPHER.....	1	62,484
0935	SENIOR VIDEO EDITOR.....	1	41,148
0934	SUPERVISING VIDEO EDITOR.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		4,914
	SECTION TOTAL.....	11	578,670
CABLE ENFORCEMENT-3051			
CABLE ADMINISTRATION-4080			
9771	CABLE ADMINISTRATOR.....	1	101,160
9679	DEPUTY COMMISSIONER.....	1	90,564
6144	ENGINEERING TECHNICIAN V.....	1	59,640
5630	COORDINATING ENGINEER I.....	1	93,492
1749	DIRECTOR OF PROGRAM SERVICES.....	1	68,556
0415	INQUIRY AIDE III.....	1	41,316
	SUB-SECTION TOTAL.....	6	454,728
	SECTION TOTAL.....	6	454,728
	DIVISION TOTAL.....	144	7,938,173
	LESS TURNOVER.....		583,801
	TOTAL.....		\$ 7,374,372

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,915,470
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,768
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	2,949,238
.0125	OFFICE AND BUILDING SERVICES.....	13,871
.0130	POSTAGE.....	27,766
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	337,337
.0148	TESTING AND INSPECTING.....	7,081
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	16,703
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	17,265
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	30,275
.0152	ADVERTISING.....	17,084
.0153	PROMOTIONS.....	3,968
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,940
.0157	RENTAL OF EQUIPMENT.....	78,031
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	40,604
.0169	TECHNICAL MEETING COSTS.....	42,180
.0178	FREIGHT AND EXPRESS CHARGES.....	1,940
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	42,685
.0186	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	6,925
.0189	TELEPHONE NON-CENTREX BILLINGS.....	300
.0190	TELEPHONE-CENTREX BILLING.....	48,000
.0196	TELEPHONE-CIRCUITS.....	1,261
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	10,088
*2005.0100	FOR CONTRACTUAL SERVICES.....	745,304
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	27,287
.0245	REIMBURSEMENT TO TRAVELERS.....	2,910
.0270	LOCAL TRANSPORTATION.....	883
*2005.0200	FOR TRAVEL.....	31,080
.0319	CLOTHING.....	1,499
.0340	MATERIAL AND SUPPLIES.....	47,031
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	2,037
.0348	BOOKS AND RELATED MATERIALS.....	5,857
.0350	STATIONERY AND OFFICE SUPPLIES.....	32,398
*2005.0300	FOR COMMODITIES AND MATERIALS.....	88,822
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	12,610
*2005.0400	FOR EQUIPMENT.....	12,810
.9067	FOR PHYSICAL EXAMS.....	17,000
*2005.8000	FOR SPECIFIC PURPOSE-GENERAL.....	17,000
*BUDGET LEVEL TOTAL.....		\$ 3,844,054

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 110,652
9660	FIRST DEPUTY COMMISSIONER.....	1	101,388
0810	EXECUTIVE SECRETARY II.....	1	47,292
	SUB-SECTION TOTAL.....	3	259,332
GOVERNMENT RELATIONS AND POLICY-4032			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	56,952
1440	COORDINATING PLANNER II.....	1	71,112
0313	ASSISTANT COMMISSIONER.....	1	62,340
	SUB-SECTION TOTAL.....	3	190,404
	SECTION TOTAL.....	6	449,736
URBAN MANAGEMENT-BROWNSFIELD-3027			
PROJECT MANAGEMENT-4072			
9679	DEPUTY COMMISSIONER.....	1	84,804
2081	ENVIRONMENTAL ENGINEER II.....	1	54,336
2073	ENVIRONMENTAL ENGINEER III.....	1	67,992
2073	ENVIRONMENTAL ENGINEER III.....	1	54,336
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,530
	SUB-SECTION TOTAL.....	5	306,102
	SECTION TOTAL.....	5	306,102
NATURAL RESOURCE-WATER QUALITY-3036			
NATURAL RESOURCES/OPERATIONS-4036			
9679	DEPUTY COMMISSIONER.....	1	84,804
	SUB-SECTION TOTAL.....	1	84,804
WATER QUALITY-4037			
2073	ENVIRONMENTAL ENGINEER III.....	1	67,992
	SCHEDULE SALARY ADJUSTMENTS.....		1,560
	SUB-SECTION TOTAL.....	1	69,552
CONSERVATION-4038			
3092	PROGRAM DIRECTOR.....	1	62,484
1912	PROJECT COORDINATOR.....	1	49,548
0313	ASSISTANT COMMISSIONER.....	1	65,460
	SUB-SECTION TOTAL.....	3	177,492
	SECTION TOTAL.....	5	331,848
ADMINISTRATION-3045			
ADMINISTRATION-4008			
2989	GRANTS RESEARCH SPECIALIST.....	1	54,336
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	62,484
0429	CLERK II.....	1	35,808
0308	STAFF ASSISTANT.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0124	FINANCE OFFICER.....	1	67,992
	SCHEDULE SALARY ADJUSTMENTS.....		496
	SUB-SECTION TOTAL.....	6	320,308

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045 - CONTINUED			
COMMUNICATION/MARKETING-4009			
1912	PROJECT COORDINATOR.....	1	56,952
0790	PUBLIC RELATIONS COORDINATOR.....	1	90,564
0703	PUBLIC RELATIONS REP III.....	1	56,952
0635	SENIOR PROGRAMMER/ANALYST.....	1	71,112
0313	ASSISTANT COMMISSIONER.....	1	65,136
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,240
	SCHEDULE SALARY ADJUSTMENTS.....		1,710
	SUB-SECTION TOTAL.....	6	417,688
	SECTION TOTAL.....	12	737,874
ENERGY AND AIR QUALITY-3061			
0313	ASSISTANT COMMISSIONER.....	1	71,112
	SECTION TOTAL.....	1	71,112
PERMITTING AND ENFORCEMENT-3091			
9679	DEPUTY COMMISSIONER.....	1	84,804
2083	ENVIRONMENTAL INVESTIGATOR.....	1	62,484
2083	ENVIRONMENTAL INVESTIGATOR.....	1	54,372
2081	ENVIRONMENTAL ENGINEER II.....	1	67,992
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	59,640
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	47,292
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	51,900
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	45,144
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	43,104
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	37,488
2074	ENVIRONMENTAL ENGINEER I.....	1	44,604
2073	ENVIRONMENTAL ENGINEER III.....	1	74,268
2073	ENVIRONMENTAL ENGINEER III.....	1	62,340
1912	PROJECT COORDINATOR.....	1	62,484
1646	ATTORNEY.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		8,472
	SECTION TOTAL.....	22	1,228,544
	DIVISION TOTAL.....	51	3,126,316
	LESS TURNOVER.....		197,078
	TOTAL.....		\$ 2,929,238

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,161,552
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,954
	.0020 OVERTIME.....	87,000
	.0091 UNIFORM ALLOWANCE.....	29,250
*2005.0000	FOR PERSONAL SERVICES.....	3,315,756
	.0130 POSTAGE.....	4,234
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	305,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	3,752
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	33,974
	.0152 ADVERTISING.....	23,300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	4,141
	.0157 RENTAL OF EQUIPMENT.....	18,938
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,220
	.0169 TECHNICAL MEETING COSTS.....	3,661
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,250
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	10,317
	.0190 TELEPHONE-CENTREX BILLING.....	16,000
	.0196 TELEPHONE-CIRCUITS.....	11,155
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	1,358
*2005.0100	FOR CONTRACTUAL SERVICES.....	443,300
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,820
*2005.0200	FOR TRAVEL.....	3,820
	.0330 FOOD.....	43,422
	.0340 MATERIAL AND SUPPLIES.....	88,853
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
	.0342 AND SUPPLIES.....	174,986
	.0350 STATIONERY AND OFFICE SUPPLIES.....	9,411
	.0360 REPAIR PARTS AND MATERIALS.....	2,093
*2005.0300	FOR COMMODITIES AND MATERIALS.....	318,765
	.0410 EQUIPMENT FOR BUILDINGS.....	10,000
*2005.0400	FOR EQUIPMENT.....	10,000
	*BUDGET LEVEL TOTAL.....	\$ 4,091,641

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3003			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 87,756
9684	DEPUTY DIRECTOR.....	1	67,992
3498	ANIMAL CARE CLERK.....	1	27,084
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	59,640
3488	SUPERVISING ANIMAL CARE CLERK.....	1	31,140
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,900
0790	PUBLIC RELATIONS COORDINATOR.....	1	59,640
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
0205	CASHIER.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,155
	SECTION TOTAL.....	10	506,703
ANIMAL CONTROL-3005			
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	2	41,148
7102	DISPATCH CLERK.....	1	32,616
3496	ANIMAL CONTROL OFFICER.....	2	49,548
3496	ANIMAL CONTROL OFFICER.....	4	47,292
3496	ANIMAL CONTROL OFFICER.....	2	45,144
3496	ANIMAL CONTROL OFFICER.....	2	43,104
3496	ANIMAL CONTROL OFFICER.....	2	41,148
3496	ANIMAL CONTROL OFFICER.....	4	39,288
3496	ANIMAL CONTROL OFFICER.....	4	37,488
3496	ANIMAL CONTROL OFFICER.....	4	35,808
3496	ANIMAL CONTROL OFFICER.....	2	32,616
3496	ANIMAL CONTROL OFFICER.....	4	31,140
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	51,900
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	45,144
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	43,104
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		12,013
	SECTION TOTAL.....	37	1,485,405

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE-3010			
3499	ANIMAL CARE AIDE I.....	2	35,808
3499	ANIMAL CARE AIDE I.....	2	32,616
3499	ANIMAL CARE AIDE I.....	3	31,140
3499	ANIMAL CARE AIDE I.....	4	29,736
3499	ANIMAL CARE AIDE I.....	1	28,380
3499	ANIMAL CARE AIDE I.....	1	27,084
3499	ANIMAL CARE AIDE I.....	3	25,860
3497	ANIMAL CARE AIDE II.....	2	34,176
3497	ANIMAL CARE AIDE II.....	1	32,616
3497	ANIMAL CARE AIDE II.....	1	31,140
3497	ANIMAL CARE AIDE II.....	1	28,380
3492	VETERINARIAN ASSISTANT.....	3	34,176
3492	VETERINARIAN ASSISTANT.....	2	32,616
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	47,292
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	2	43,104
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	41,148
3485	SUPERVISOR OF ANIMAL CARE AIDES.....	1	56,952
3313	SUPERVISING VETERINARIAN.....	1	77,604
3310	VETERINARIAN.....	340H	32.76H
3310	VETERINARIAN.....	1	71,112
3310	VETERINARIAN.....	1	65,136
	SCHEDULE SALARY ADJUSTMENTS.....		20,970
	SECTION TOTAL.....	34	1,288,064
ANTI-CRUELTY-3015			
3491	ANIMAL CONTROL INSPECTOR.....	2	56,952
3491	ANIMAL CONTROL INSPECTOR.....	1	39,288
3491	ANIMAL CONTROL INSPECTOR.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	4	188,184
	DIVISION TOTAL.....	85	3,478,356
	LESS TURNOVER.....		278,850
	TOTAL.....		\$ 3,199,506

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING

The Department of Business Affairs and Licensing is a single point of contact for businesses that either operate or seek to operate in Chicago. The department guides businesses through all licensing needs and ensures compliance with the City's license requirements.

76/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,020,327
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,127
.0020	OVERTIME.....	52,729
*2005.0000	FOR PERSONAL SERVICES.....	5,110,183
.0124	INVESTIGATION COSTS.....	215,073
.0130	POSTAGE.....	32,285
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	209,390
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,039,218
.0143	COURT REPORTING.....	77,600
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	13,289
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	42,657
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	65,947
.0152	ADVERTISING.....	281,850
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	5,820
.0156	LOCK BOX RENTAL.....	5,654
.0157	RENTAL OF EQUIPMENT.....	57,312
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,340
.0169	TECHNICAL MEETING COSTS.....	9,377
.0179	MESSENGER SERVICE.....	9,700
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	38,100
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,864
.0190	TELEPHONE-CENTREX BILLING.....	59,540
.0196	TELEPHONE-CIRCUITS.....	6,500
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	6,640
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,199,156
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	37,054
.0270	LOCAL TRANSPORTATION.....	125
*2005.0200	FOR TRAVEL.....	37,178
.0340	MATERIAL AND SUPPLIES.....	14,175
.0348	BOOKS AND RELATED MATERIALS.....	2,232
.0350	STATIONERY AND OFFICE SUPPLIES.....	44,993
*2005.0300	FOR COMMODITIES AND MATERIALS.....	61,400
*BUDGET LEVEL TOTAL.....		\$ 7,407,918

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3005			
MANAGEMENT-4005			
9976	DIRECTOR OF BUSINESS AFFAIRS AND LICENSING.....	1	\$ 125,844
9812	FIRST DEPUTY DIRECTOR.....	1	116,496
9684	DEPUTY DIRECTOR.....	1	69,696
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	45,144
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0306	ASSISTANT DIRECTOR.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		627
	SUB-SECTION TOTAL.....	6	480,135
FINANCE-4010			
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,548
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,076
	SUB-SECTION TOTAL.....	2	89,112
PERSONNEL-4015			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	49,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,076
	SUB-SECTION TOTAL.....	2	89,112
INFORMATION TECHNOLOGY-4025			
0604	SENIOR SYSTEMS PROGRAMMER.....	1	54,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,338
	SUB-SECTION TOTAL.....	1	55,674
	SECTION TOTAL.....	11	714,033
POLICY AND OUTREACH-3010			
OUTREACH-4030			
9684	DEPUTY DIRECTOR.....	1	102,840
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	90,564
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	2	75,240
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	54,372
1912	PROJECT COORDINATOR.....	1	45,144
0310	PROJECT MANAGER.....	1	55,008
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SUB-SECTION TOTAL.....	7	499,698
POLICY AND PROGRAM-4035			
2976	EXECUTIVE ASSISTANT.....	1	102,636
0810	EXECUTIVE SECRETARY II.....	1	45,492
	SUB-SECTION TOTAL.....	2	148,128
	SECTION TOTAL.....	9	647,826

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSING-3015			
LIQUOR LICENSE-4040			
9684	DEPUTY DIRECTOR.....	1	81,180
1237	LICENSE CLERK IN CHARGE.....	1	47,292
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0310	PROJECT MANAGER.....	1	55,008
	SUB-SECTION TOTAL.....	4	235,380
INTAKE-4045			
0336	BUSINESS LICENSE REPRESENTATIVE II.....	2	43,104
0336	BUSINESS LICENSE REPRESENTATIVE II.....	1	41,148
0336	BUSINESS LICENSE REPRESENTATIVE II.....	2	39,288
	SUB-SECTION TOTAL.....	5	205,932
LICENSE ISSUANCE-4050			
9684	DEPUTY DIRECTOR.....	1	99,852
7401	CUSTOMER SERVICES SUPERVISOR.....	1	45,144
0810	EXECUTIVE SECRETARY II.....	1	47,292
0432	SUPERVISING CLERK.....	1	49,548
0337	LIQUOR LICENSE ANALYST.....	1	57,012
0337	LIQUOR LICENSE ANALYST.....	2	49,248
0336	BUSINESS LICENSE REPRESENTATIVE II.....	1	56,952
0336	BUSINESS LICENSE REPRESENTATIVE II.....	1	50,232
0336	BUSINESS LICENSE REPRESENTATIVE II.....	3	49,548
0336	BUSINESS LICENSE REPRESENTATIVE II.....	2	47,292
0336	BUSINESS LICENSE REPRESENTATIVE II.....	2	45,144
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	1	59,640
0326	SUPERVISOR OF LICENSE ADMINISTRATION....	2	49,548
0308	STAFF ASSISTANT.....	2	49,548
0308	STAFF ASSISTANT.....	1	43,104
0306	ASSISTANT DIRECTOR.....	1	81,180
0306	ASSISTANT DIRECTOR.....	1	68,556
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0167	MANAGER OF REVENUE COLLECTIONS.....	1	86,460
	SCHEDULE SALARY ADJUSTMENTS.....		6,005
	SUB-SECTION TOTAL.....	26	1,424,285
	SECTION TOTAL.....	35	1,865,587
INVESTIGATIONS-3020			
PUBLIC WAY USE-4055			
1218	SUPERVISOR OF COMPENSATION.....	1	62,484
0635	SENIOR PROGRAMMER/ANALYST.....	1	59,640
0308	STAFF ASSISTANT.....	1	49,548
0306	ASSISTANT DIRECTOR.....	1	81,180
0303	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0192	AUDITOR II.....	1	62,340
0167	MANAGER OF REVENUE COLLECTIONS.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		788
	SUB-SECTION TOTAL.....	7	414,272
INVESTIGATIONS AND COMPLIANCE-4065			
9684	DEPUTY DIRECTOR.....	1	104,844
4268	DIRECTOR OF SECURITY.....	1	62,484
3092	PROGRAM DIRECTOR.....	1	54,372
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	65,460
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	62,484
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	59,640
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	49,548
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	45,144
1228	REVENUE INVESTIGATOR II.....	1	54,372
1228	REVENUE INVESTIGATOR II.....	1	49,548
1228	REVENUE INVESTIGATOR II.....	1	47,292
1228	REVENUE INVESTIGATOR II.....	2	45,144
1228	REVENUE INVESTIGATOR II.....	6	41,148
1228	REVENUE INVESTIGATOR II.....	1	37,488
1228	REVENUE INVESTIGATOR II.....		37,488

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATIONS-3020 - CONTINUED			
INVESTIGATIONS AND COMPLIANCE-4065 - CONTINUED			
1227	REVENUE INVESTIGATOR I.....	1	35,808
1227	REVENUE INVESTIGATOR I.....	14	34,176
0661	DATA ENTRY CLERK.....	1	24,684
0308	STAFF ASSISTANT.....	1	49,548
0306	ASSISTANT DIRECTOR.....	1	90,896
0306	ASSISTANT DIRECTOR.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		20,301
	SUB-SECTION TOTAL.....	40	1,855,877
	SECTION TOTAL.....	47	2,270,149
ADJUDICATION-3025			
1646	ATTORNEY.....	1	77,604
0337	LIQUOR LICENSE ANALYST.....	1	49,248
0337	LIQUOR LICENSE ANALYST.....	1	40,512
0323	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0323	ADMINISTRATIVE ASSISTANT III.....	1	35,808
0323	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0308	STAFF ASSISTANT.....	1	51,900
0306	ASSISTANT DIRECTOR.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		2,626
	SECTION TOTAL.....	8	416,158
	DIVISION TOTAL.....	110	5,913,783
	LESS TURNOVER.....		858,309
	TOTAL.....		\$ 5,057,454

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the city, or from any person concerned, on any order or action of a local commissioner (Mayor) granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 65,544
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,073
.0025	VACATION RELIEF.....	1,080
*2005.0000	FOR PERSONAL SERVICES.....	68,697
.0130	POSTAGE.....	485
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
.0143	COURT REPORTING.....	48,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0157	RENTAL OF EQUIPMENT.....	1,736
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	970
.0190	TELEPHONE-CENTREX BILLING.....	2,400
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	146
*2005.0100	FOR CONTRACTUAL SERVICES.....	142,037
.0340	MATERIAL AND SUPPLIES.....	1,455
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,455
*BUDGET LEVEL TOTAL.....		\$ 212,189

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
0308	STAFF ASSISTANT.....	1	\$ 39,288
0307	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	VACATION RELIEF.....		1,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,073
	SECTION TOTAL.....	2	70,821
	DIVISION TOTAL.....	2	70,821
	LESS TURNOVER.....		2,124
	TOTAL.....		\$ 68,697

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 554,328
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,545
*2005.0000	FOR PERSONAL SERVICES.....	555,873
.0126	OFFICE CONVENIENCES.....	292
.0130	POSTAGE.....	13,934
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	486
.0150	AND REPRODUCTION CENTER.....	98
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,836
.0169	TECHNICAL MEETING COSTS.....	98
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	696
.0190	TELEPHONE-CENTREX BILLING.....	7,000
.0196	TELEPHONE-CIRCUITS.....	726
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,164
*2005.0100	FOR CONTRACTUAL SERVICES.....	39,330
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	196
.0245	REIMBURSEMENT TO TRAVELERS.....	1,458
.0270	LOCAL TRANSPORTATION.....	969
*2005.0200	FOR TRAVEL.....	2,623
.0348	BOOKS AND RELATED MATERIALS.....	610
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,850
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,460
*BUDGET LEVEL TOTAL.....		\$ 603,286

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 98,832
9718	INVESTIGATOR-ETHICS.....	1	46,908
9684	DEPUTY DIRECTOR.....	2	77,988
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	56,952
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,372
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	51,900
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,545
	SECTION TOTAL.....	9	555,873
	DIVISION TOTAL.....	9	\$ 555,873

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Department of Streets and Sanitation is responsible for refuse collections, street and alley lamp maintenance, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, Chicago Skyway operations and citywide recycling.

81/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,809,724
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,728
CLAIMS AND COSTS OF ADMINISTRATION-PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	65,441
*2005.0000 FOR PERSONAL SERVICES.....	1,879,893
.0126 OFFICE CONVENIENCES.....	243
.0130 POSTAGE.....	7,372
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,590
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	25,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,649
.0157 RENTAL OF EQUIPMENT.....	319,042
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,880
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	873
.0169 TECHNICAL MEETING COSTS.....	461
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	13,600
.0189 TELEPHONE NON-CENTREX BILLINGS.....	8,000
.0190 TELEPHONE-CENTREX BILLING.....	90,000
.0196 TELEPHONE-CIRCUITS.....	2,231
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,349
*2005.0100 FOR CONTRACTUAL SERVICES.....	508,290
.0245 REIMBURSEMENT TO TRAVELERS.....	970
*2005.0200 FOR TRAVEL.....	970
.0340 MATERIAL AND SUPPLIES.....	2,813
.0348 BOOKS AND RELATED MATERIALS.....	257
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,730
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,800
.0423 COMMUNICATION DEVICES.....	194
*2005.0400 FOR EQUIPMENT.....	194
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	540,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	540,000
*BUDGET LEVEL TOTAL.....	\$ 2,941,147

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	1	121,800
0809	EXECUTIVE SECRETARY I.....	1	35,808
0323	ADMINISTRATIVE ASSISTANT III.....	2	54,372
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0311	PROJECTS ADMINISTRATOR.....	1	82,548
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		775
	SUB-SECTION TOTAL.....	9	637,399
DEPARTMENTAL LEGAL SERVICES-4001			
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0313	ASSISTANT COMMISSIONER.....	1	87,432
0313	ASSISTANT COMMISSIONER.....	1	82,980
0311	PROJECTS ADMINISTRATOR.....	1	87,432
0311	PROJECTS ADMINISTRATOR.....	1	65,460
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		897
	SUB-SECTION TOTAL.....	7	443,985
ADMINISTRATIVE SUPPORT-4002			
0705	DIRECTOR PUBLIC AFFAIRS.....	1	98,844
0323	ADMINISTRATIVE ASSISTANT III.....	1	52,692
0308	STAFF ASSISTANT.....	1	54,372
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		900
	SUB-SECTION TOTAL.....	6	344,352
	SECTION TOTAL.....	22	1,425,736
OPERATIONS MANAGEMENT-3005			
9660	FIRST DEPUTY COMMISSIONER.....	1	121,800
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	92,600
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	2	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,156
	SECTION TOTAL.....	7	481,132
	DIVISION TOTAL.....	29	1,906,868
	LESS TURNOVER.....		92,416
	TOTAL.....		\$ 1,814,452

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,755,219
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,695
.0020 OVERTIME.....	3,000
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	73,115
*2006.0000 FOR PERSONAL SERVICES.....	2,870,029
.0130 POSTAGE.....	8,197
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	14,720
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	12,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	39,275
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,902
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,813
.0190 TELEPHONE-CENTREX BILLING.....	35,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,552
*2006.0100 FOR CONTRACTUAL SERVICES.....	126,459
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,940
.0270 LOCAL TRANSPORTATION.....	388
*2006.0200 FOR TRAVEL.....	2,328
.0319 CLOTHING.....	485
.0340 MATERIAL AND SUPPLIES.....	8,730
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,416
*2006.0300 FOR COMMODITIES AND MATERIALS.....	21,831
*BUDGET LEVEL TOTAL.....	\$ 3,020,447

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3009			
PERSONNEL POLICY-4012			
0313	ASSISTANT COMMISSIONER.....	1	\$ 95,352
0175	FIELD PAYROLL AUDITOR.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,473
	SUB-SECTION TOTAL.....	2	136,113
PERSONNEL SERVICES-4013			
1342	PERSONNEL ASSISTANT III.....	1	49,548
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	75,768
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952
0387	DIRECTOR OF STAFF SERVICES.....	1	86,436
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,556
0308	STAFF ASSISTANT.....	1	54,372
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SUB-SECTION TOTAL.....	8	471,342
PAYROLL SERVICES-4014			
0380	DIRECTOR OF ADMINISTRATION I.....	1	45,144
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0313	ASSISTANT COMMISSIONER.....	1	86,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0175	FIELD PAYROLL AUDITOR.....	1	56,952
0175	FIELD PAYROLL AUDITOR.....	1	49,548
0175	FIELD PAYROLL AUDITOR.....	2	41,148
0175	FIELD PAYROLL AUDITOR.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,518
	SUB-SECTION TOTAL.....	10	530,438
	SECTION TOTAL.....	20	1,137,893
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
1811	STOREKEEPER.....	1	37,488
1576	CHIEF VOUCHER EXPEDITER.....	1	62,484
0308	STAFF ASSISTANT.....	1	45,144
0123	FISCAL ADMINISTRATOR.....	1	65,460
0120	SUPERVISOR OF ACCDUNTING.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,866
	SUB-SECTION TOTAL.....	5	272,082

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
CONTRACT SERVICES-4016			
1481	CONTRACT REVIEW SPECIALIST I.....	1	51,900
1191	CONTRACT ADMINISTRATOR.....	1	65,460
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SUB-SECTION TOTAL.....	4	227,472
MANAGEMENT INFORMATION SYSTEMS-4017			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	75,240
2902	CHIEF RESEARCH ANALYST.....	1	67,992
1142	SENIOR OPERATIONS ANALYST.....	1	62,340
1141	PRINCIPAL OPERATIONS ANALYST.....	1	79,176
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	100,344
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0308	STAFF ASSISTANT.....	1	50,232
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,450
	SUB-SECTION TOTAL.....	8	588,498
COMMUNITY OUTREACH-4018			
3092	PROGRAM DIRECTOR.....	1	71,820
3092	PROGRAM DIRECTOR.....	1	56,952
1912	PROJECT COORDINATOR.....	1	47,292
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,768
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		3,617
	SUB-SECTION TOTAL.....	6	358,193
	SECTION TOTAL.....	24	1,426,245
SAFETY AND TRAINING-3013			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	65,460
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
3092	PROGRAM DIRECTOR.....	1	86,460
3092	PROGRAM DIRECTOR.....	1	65,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		4,149
	SECTION TOTAL.....	6	387,749
	DIVISION TOTAL.....	50	2,831,887
	LESS TURNOVER.....		157,973
	TOTAL.....		\$ 2,773,914

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$76,820,695
.0015 SCHEDULE SALARY ADJUSTMENTS.....	97,600
.0020 OVERTIME.....	2,298,425
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	7,260,933
*2020.0000 FOR PERSONAL SERVICES.....	86,497,653
.0126 OFFICE CONVENIENCES.....	6,819
.0130 POSTAGE.....	38,800
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	101,055
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	33,900
.0157 RENTAL OF EQUIPMENT.....	2,248,677
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	33,803
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,056
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,472
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	15,000
.0185 WASTE DISPOSAL SERVICES.....	53,168,716
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,200
.0190 TELEPHONE-CENTREX BILLING.....	140,000
.0196 TELEPHONE-CIRCUITS.....	51,410
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,737
*2020.0100 FOR CONTRACTUAL SERVICES.....	55,880,645
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	121,250
*2020.0200 FOR TRAVEL.....	121,250
.0313 CLEANING AND SANITATION SUPPLIES.....	15,908
.0319 CLOTHING.....	45,590
.0340 MATERIAL AND SUPPLIES.....	57,754
.0350 STATIONERY AND OFFICE SUPPLIES.....	47,094
*2020.0300 FOR COMMODITIES AND MATERIALS.....	186,346
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	72,265
.0423 COMMUNICATION DEVICES.....	1,048
*2020.0400 FOR EQUIPMENT.....	73,313
 *BUDGET LEVEL TOTAL.....	 142,749,207

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	68,556
8184	GENERAL SUPERINTENDENT.....	1	96,864
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	94,872
2976	EXECUTIVE ASSISTANT.....	1	90,564
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	99,720
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,395
	SUB-SECTION TOTAL.....	8	851,483
ADMINISTRATIVE SERVICES-4031			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	86,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SUB-SECTION TOTAL.....	3	184,752
FINANCIAL CONTROLS-4033			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872
1575	VOUCHER COORDINATOR.....	1	39,288
0320	ASSISTANT TO THE COMMISSIONER.....	1	63,576
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,705
	SUB-SECTION TOTAL.....	5	317,461
PERSONNEL SERVICES-4034			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		1,984
	SUB-SECTION TOTAL.....	1	64,468
CODE ENFORCEMENT-4046			
2383	SUPERVISING SANITARIAN.....	2	45,144
2382	SANITARIAN I.....	4	39,288
2381	SANITARIAN II.....	1	51,900
2381	SANITARIAN II.....	1	47,292
1912	PROJECT COORDINATOR.....	1	56,952
0809	EXECUTIVE SECRETARY I.....	1	34,176
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0313	ASSISTANT COMMISSIONER.....	1	90,564
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,820
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0308	STAFF ASSISTANT.....	1	51,900
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		6,243
	SUB-SECTION TOTAL.....	18	880,347
	SECTION TOTAL.....	35	2,098,511
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
6324	LABORER.....	1	24,624
1811	STOREKEEPER.....	1	37,488
	SUB-SECTION TOTAL.....	2	87,713
	SECTION TOTAL.....	2	87,713

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050			
SUPERVISORY AND CLERICAL-4021			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	86,460
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	78,804
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	68,556
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	65,460
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	62,484
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	86,460
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	78,804
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	72,528
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	71,820
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	68,556
8175	DIVISION SUPERINTENDENT.....	1	96,864
8175	DIVISION SUPERINTENDENT.....	3	94,872
8175	DIVISION SUPERINTENDENT.....	1	90,564
8173	WARD SUPERINTENDENT.....	3	94,872
8173	WARD SUPERINTENDENT.....	2	90,564
8173	WARD SUPERINTENDENT.....	1	86,460
8173	WARD SUPERINTENDENT.....	2	82,548
8173	WARD SUPERINTENDENT.....	6	78,804
8173	WARD SUPERINTENDENT.....	4	75,240
8173	WARD SUPERINTENDENT.....	1	72,528
8173	WARD SUPERINTENDENT.....	7	71,820
8173	WARD SUPERINTENDENT.....	5	68,556
8173	WARD SUPERINTENDENT.....	4	65,460
8173	WARD SUPERINTENDENT.....	7	62,484
8173	WARD SUPERINTENDENT.....	8	59,640
7152	REFUSE COLLECTION COORDINATOR.....	20	68,556
7152	REFUSE COLLECTION COORDINATOR.....	6	65,460
7152	REFUSE COLLECTION COORDINATOR.....	5	62,484
7152	REFUSE COLLECTION COORDINATOR.....	1	59,640
7152	REFUSE COLLECTION COORDINATOR.....	9	56,952
7152	REFUSE COLLECTION COORDINATOR.....	3	54,372
7152	REFUSE COLLECTION COORDINATOR.....	2	51,900
7152	REFUSE COLLECTION COORDINATOR.....	1	50,232
7152	REFUSE COLLECTION COORDINATOR.....	1	49,548
3092	PROGRAM DIRECTOR.....	1	90,564
3092	PROGRAM DIRECTOR.....	1	86,460
3092	PROGRAM DIRECTOR.....	1	82,548
0416	WARD CLERK.....	6	47,292
0416	WARD CLERK.....	4	45,144
0416	WARD CLERK.....	3	43,104
0416	WARD CLERK.....	3	41,148
0416	WARD CLERK.....	7	39,288
0416	WARD CLERK.....	4	37,488
0416	WARD CLERK.....	9	35,808
0416	WARD CLERK.....	6	34,176
0416	WARD CLERK.....	4	32,616
0416	WARD CLERK.....	1	28,380
0313	ASSISTANT COMMISSIONER.....	1	86,088
0304	ASSISTANT TO COMMISSIONER.....	1	78,804
	SCHEDULE SALARY ADJUSTMENTS.....		80,893
	SUB-SECTION TOTAL.....	166	10,214,787
CONTAINERIZATION-4022			
6324	LABORER (AS TRUCK LOADER).....	19	24.62H
6324	LABORER.....	2,890H	24.62H
6322	HAND LABORER.....	33,235H	14.77H
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,240
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		985
	SUB-SECTION TOTAL.....	23	1,718,625

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
The following employees as needed are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding approved by the Comptroller as to the sufficiency of funding available to cover the term of employment.			
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024			
6324	LABORER.....	16,320H	24.62H
6322	HAND LABORER.....	126,480H	14.77H
	SUB-SECTION TOTAL.....		2,269,808
REFUSE COLLECTION-4025			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	69,348
6324	LABORER.....	1	25.35H
6324	LABORER.....	690	24.62H
6324	LABORER.....	54,400H	24.62H
	SCHEDULE SALARY ADJUSTMENTS.....		975
	SUB-SECTION TOTAL.....	892	36,116,477
	SECTION TOTAL.....	881	50,319,807
SOLID WASTE DISPOSAL-3058			
SUPERVISORY AND CLERICAL-4032			
3092	PROGRAM DIRECTOR.....	1	86,460
0313	ASSISTANT COMMISSIONER.....	1	84,804
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,420
	SUB-SECTION TOTAL.....	3	218,064
TRANSFER AND LANDFILL-4037			
9495	WEIGHMASTER.....	1	24.62H
8114	DUMP FOREMAN.....	1	4,400.00M
6324	LABORER (AS TRUCK LOADER).....	38,760H	24.62H
	SUB-SECTION TOTAL.....	2	1,057,296
	SECTION TOTAL.....	5	1,275,360
MTD ALLOCATION-3401			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	10	27.40H
7183	MOTOR TRUCK DRIVER.....	6	26.15H
7183	MOTOR TRUCK DRIVER.....	455	25.90H
7183	MOTOR TRUCK DRIVER.....	27,200H	25.90H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	78,804
7124	EQUIPMENT DISPATCHER.....	1	26.40H
	SECTION TOTAL.....	474	25,815,512
	DIVISION TOTAL.....	1,397	79,596,803
	LESS TURNOVER.....		2,678,808
	TOTAL.....		\$76,918,295

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,979,581
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,040
.0020 OVERTIME.....	39,608
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	366,617
*2025.0000 FOR PERSONAL SERVICES.....	4,387,846
.0126 OFFICE CONVENIENCES.....	812
.0130 POSTAGE.....	226
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	747
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,441
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	2,910
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,362
.0169 TECHNICAL MEETING COSTS.....	902
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	2,848
.0190 TELEPHONE-CENTREX BILLING.....	55,000
.0196 TELEPHONE-CIRCUITS.....	388
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,067
*2025.0100 FOR CONTRACTUAL SERVICES.....	72,703
.0313 CLEANING AND SANITATION SUPPLIES.....	291
.0319 CLOTHING.....	1,455
.0340 MATERIAL AND SUPPLIES.....	67,889
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,250
*2025.0300 FOR COMMODITIES AND MATERIALS.....	72,895
 *BUDGET LEVEL TOTAL.....	 \$ 4,533,444

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3071			
ADMINISTRATION AND GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 104,400
8184	GENERAL SUPERINTENDENT.....	1	82,548
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	78,804
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	68,556
0431	CLERK IV.....	1	43,104
0380	DIRECTOR OF ADMINISTRATION I.....	1	54,372
0379	DIRECTOR OF ADMINISTRATION.....	1	94,872
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0311	PROJECTS ADMINISTRATOR.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		2,040
	SUB-SECTION TOTAL.....	9	632,328
	SECTION TOTAL.....	9	632,328
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
7183	MOTOR TRUCK DRIVER.....		25.90H
6324	LABORER.....	41	24.62H
6324	LABORER.....		24.62H
0430	CLERK III.....	1	32,616
	SUB-SECTION TOTAL.....	42	2,091,833
	SECTION TOTAL.....	42	2,091,833
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
7183	MOTOR TRUCK DRIVER.....	1	25.90H
	SUB-SECTION TOTAL.....	1	52,836
	SECTION TOTAL.....	1	52,836
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	26.15H
7124	EQUIPMENT DISPATCHER.....	1	26.40H
6324	LABORER.....	2	24.62H
	SECTION TOTAL.....	5	280,998
MTD ALLOCATION-3402			
7183	MOTOR TRUCK DRIVER.....	25	25.90H
7183	MOTOR TRUCK DRIVER.....	25	25.90H
	SECTION TOTAL.....	25	1,320,900
	DIVISION TOTAL.....	82	4,358,895
	LESS TURNOVER.....		377,274
	TOTAL.....		\$ 3,981,621

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund. 8/1/1025		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 14,478,558
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,402
	.0020 OVERTIME.....	300,051
	CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,106,040
*2030.0000	FOR PERSONAL SERVICES.....	15,890,051
	.0126 OFFICE CONVENIENCES.....	1,455
	.0130 POSTAGE.....	861
	FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	6,305
	.0151 SERVICES.....	4,340
	.0157 RENTAL OF EQUIPMENT.....	999,767
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT .0159 AND MACHINERY.....	12,249
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	20,933
	.0169 TECHNICAL MEETING COSTS.....	485
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	8,342
	.0189 TELEPHONE NON-CENTREX BILLINGS.....	18,000
	.0190 TELEPHONE-CENTREX BILLING.....	35,000
	.0196 TELEPHONE-CIRCUITS.....	1,746
	TELEPHONE-MAINTENANCE AND REPAIR OF .0197 EQUIPMENT/VOICEMAIL.....	388
*2030.0100	FOR CONTRACTUAL SERVICES.....	1,109,871
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	150,156
*2030.0200	FOR TRAVEL.....	150,156
	.0319 CLOTHING.....	15,035
	.0340 MATERIAL AND SUPPLIES.....	345,805
	.0345 APPARATUS AND INSTRUMENTS.....	87,300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,855
	.0360 REPAIR PARTS AND MATERIALS.....	2,074
	.0361 BUILDING MATERIALS AND SUPPLIES.....	1,455
	.0362 PAINTS AND PAINTING SUPPLIES.....	33,950
*2030.0300	FOR COMMODITIES AND MATERIALS.....	506,474
	.0423 COMMUNICATION DEVICES.....	1,164
	.0440 MACHINERY AND EQUIPMENT.....	6,305
*2030.0400	FOR EQUIPMENT.....	7,489
*BUDGET LEVEL TOTAL.....		\$17,864,021

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
8184	GENERAL SUPERINTENDENT.....	1	96,864
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	72,528
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952
0381	DIRECTOR OF ADMINISTRATION II.....	1	63,576
0313	ASSISTANT COMMISSIONER.....	1	93,096
0311	PROJECTS ADMINISTRATOR.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	39,288
0304	ASSISTANT TO COMMISSIONER.....	1	79,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0190	ACCOUNTING TECHNICIAN II.....	1	39,288
0123	FISCAL ADMINISTRATOR.....	1	75,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,394
SECTION TOTAL.....		17	1,171,582

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING SERVICES-3080			
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		845
	SECTION TOTAL.....	2	74,609
STREET LIGHT MAINTENANCE-3086			
9528	LABORER-(B OF E).....	4	28.00H
7633	HOISTING ENGINEER.....	1	33.85H
7124	EQUIPMENT DISPATCHER.....	2	26.40H
7120	LOAD DISPATCHER.....	3	5,624.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	6,552.00M
5086	STREET LIGHT REPAIRMAN.....	16	5,624.67M
5086	STREET LIGHT REPAIRMAN.....	180M	5,624.67M
5085	GENERAL FOREMAN OF LINEMEN.....	9	7,115.33M
5083	FOREMAN OF LINEMAN.....	8	37.80H
5081	LINEMAN.....	12	32.45H
5081	LINEMAN.....	26,520H	32.45H
5061	LAMP MAINTENANCE MAN.....	21	25.31H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	78,804
1576	CHIEF VOUCHER EXPEDITER.....	1	59,640
0302	ADMINISTRATIVE ASSISTANT II.....	2	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,163
	SECTION TOTAL.....	85	7,435,997
TRAFFIC SIGNAL MAINTENANCE-3087			
9528	LABORER-(B OF E).....	2	28.00H
7120	LOAD DISPATCHER.....	2	5,624.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	2	6,552.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....	19	5,624.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	7,115.33M
5081	LINEMAN.....	2	32.45H
5061	LAMP MAINTENANCE MAN.....	1	25.31H
	SECTION TOTAL.....	31	2,129,085
STREET LIGHT MAINTENANCE/MFT-3092			
9528	LABORER-(B OF E).....	2	28.00H
8244	FOREMAN OF LABORERS.....	1	28.90H
7183	MOTOR TRUCK DRIVER.....	4	25.90H
5083	FOREMAN OF LINEMAN.....	2	37.80H
5081	LINEMAN.....	4	32.45H
	SECTION TOTAL.....	13	803,556
TRAFFIC SIGNAL MAINTENANCE/MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	8	5,624.67M
5061	LAMP MAINTENANCE MAN.....	8	25.31H
	SECTION TOTAL.....	16	953,027

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3094			
8244	FOREMAN OF LABORERS.....		28.90H
7183	MOTOR TRUCK DRIVER.....		25.90H
7111	SERVICE DRIVER.....		15.49H
5235	LOAD DISPATCHER.....		5,624.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		6,552.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		6,552.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....		5,624.67M
5086	STREET LIGHT REPAIRMAN.....		5,624.67M
5085	GENERAL FOREMAN OF LINEMEN.....		7,115.33M
5083	FOREMAN OF LINEMAN.....		37.80H
5081	LINEMAN.....		32.45H
5061	LAMP MAINTENANCE MAN.....		25.31H
1585	INVENTORY ANALYST.....		31,140
1559	PURCHASING MANAGER.....		55,416
1509	FINANCIAL ANALYST.....		45,492
1184	COMPUTER SUPPORT SPECIALIST.....		34,176
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....		50,232
0228	PRINCIPAL REVENUE ANALYST.....		44,604
0189	ACCOUNTING TECHNICIAN I.....		28,380
0101	ACCOUNTANT I.....		36,732
SECTION TOTAL.....			
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	27.40H
7183	MOTOR TRUCK DRIVER.....	49	25.90H
SECTION TOTAL.....		53	2,812,548
DIVISION TOTAL.....		217	15,380,404
LESS TURNOVER.....			886,444
TOTAL.....			\$14,483,960

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$16,642,521
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,189
.0020 OVERTIME.....	200,000
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	687,794
*2035.0000 FOR PERSONAL SERVICES.....	17,534,504
.0126 OFFICE CONVENIENCES.....	582
.0130 POSTAGE.....	682
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	278,875
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,183
.0157 RENTAL OF EQUIPMENT.....	499,599
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	32,010
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	23,842
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	18,000
.0196 TELEPHONE-CIRCUITS.....	36,860
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,626
*2035.0100 FOR CONTRACTUAL SERVICES.....	905,659
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	87,300
*2035.0200 FOR TRAVEL.....	87,300
.0313 CLEANING AND SANITATION SUPPLIES.....	3,880
.0319 CLOTHING.....	6,894
.0340 MATERIAL AND SUPPLIES.....	699,176
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,622
.0360 REPAIR PARTS AND MATERIALS.....	49,955
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,238
.0362 PAINTS AND PAINTING SUPPLIES.....	9,458
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	95,380
.0365 ELECTRICAL SUPPLIES.....	761,245
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,641,848
*BUDGET LEVEL TOTAL.....	\$20,169,311

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
9532	STORES LABORER.....	\$	28.00H
9528	LABORER-(B OF E).....	177,480H	28.00H
8244	FOREMAN OF LABORERS.....	5	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	3	5,125.47M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	90,564
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	86,460
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	75,240
8184	GENERAL SUPERINTENDENT.....	1	96,864
7973	TREE TRIMMER II.....		25.35H
7972	TREE TRIMMER I.....		24.62H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	37.85H
7633	HOISTING ENGINEER.....	36,720H	33.85H
6674	MACHINIST.....	1	31.92H
6613	BOILER MAKER WELDER.....	1	32.71H
6607	FOREMAN OF BLACKSMITHS.....	1	35.65H
5848	SUPERINTENDENT OF CONSTRUCTION.....	1	94,872
5636	ASSISTANT PROJECT DIRECTOR.....	2	86,436
5085	GENERAL FOREMAN OF LINEMEN.....	3	7,115.33M
5083	FOREMAN OF LINEMAN.....	17	37.80H
5081	LINEMAN.....	118,772H	32.45H
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	75,240
4855	SHEET METAL WORKER.....	2	32.03H
4634	PAINTER.....	2	29.85H
4435	CEMENT FINISHER.....	1	32.00H
4301	CARPENTER.....	2	31.97H
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	62,484
1588	PROCUREMENT CONTROL OFFICER I.....	1	43,104
0832	PERSONAL COMPUTER OPERATOR II.....	1	43,104
0429	CLERK II.....	1	29,736
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,512
	SECTION TOTAL.....	52	13,755,228
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	3	25.31H
	SECTION TOTAL.....	3	154,887
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	1	75,240
6145	ENGINEERING TECHNICIAN VI.....	1	65,460
5632	COORDINATING ENGINEER II.....	1	77,604
5081	LINEMAN.....	4	32.45H
0311	PROJECTS ADMINISTRATOR.....	1	86,832
	SCHEDULE SALARY ADJUSTMENTS.....		1,677
	SECTION TOTAL.....	8	571,605

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3105			
9528	LABORER (B OF E) (AS ACTING FOREMAN)		
	(AS NEEDED).....		28.90H
9528	LABORER-(B OF E).....		28.00H
8244	FOREMAN OF LABORERS.....		28.90H
7775	STATIONARY FIREMAN.....		23.39H
7741	OPERATING ENGINEER, GROUP C.....		32.62H
7633	HOISTING ENGINEER (CLASS I).....		33.85H
7633	HOISTING ENGINEER (CLASS II).....		32.55H
7633	HOISTING ENGINEER (CLASS III).....		30.00H
7631	HOISTING ENGINEER APPRENTICE.....		18.62H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		27.40H
7183	MOTOR TRUCK DRIVER.....		25.90H
7164	GARAGE ATTENDANT.....		17.70H
7164	GARAGE ATTENDANT.....		15.28H
7124	EQUIPMENT DISPATCHER.....		26.40H
7114	CHAUFFEUR.....		14.99H
6674	MACHINIST.....		31.92H
6607	FOREMAN OF BLACKSMITHS.....		35.65H
6605	BLACKSMITH.....		32.71H
6601	BLACKSMITH HELPER.....		32.71H
6327	WATCHMAN.....		14.26H
6143	ENGINEERING TECHNICIAN IV.....		37,488
5815	ELECTRICAL ENGINEER V.....		59,640
5814	ELECTRICAL ENGINEER IV.....		54,336
5813	ELECTRICAL ENGINEER III.....		49,248
5812	ELECTRICAL ENGINEER II.....		44,604
5702	DRAFTSMANN II.....		28,380
5701	DRAFTSMANN I.....		23,568
5235	LOAD DISPATCHER.....		5,624.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		6,552.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		6,552.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....		5,624.67M
5086	STREET LIGHT REPAIRMAN.....		5,624.67M
5085	GENERAL FOREMAN OF LINEMEN.....		7,115.33M
5083	FOREMAN OF LINEMAN.....		37.80H
5082	LINEMAN HELPER.....		25.31H
5081	LINEMAN.....		32.45H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		29.49H
5061	LAMP MAINTENANCE MAN.....		25.31H
5035	ELECTRICAL MECHANIC.....		32.65H
4855	SHEET METAL WORKER.....		32.03H
4634	PAINTER.....		29.85H
4435	CEMENT FINISHER.....		32.00H
4401	BRICKLAYER.....		30.15H
1576	CHIEF VOUCHER EXPDITER.....		41,316
0809	EXECUTIVE SECRETARY I.....		28,380
0430	CLERK III.....		23,568
0429	CLERK II.....		21,480
0308	STAFF ASSISTANT.....		37,488
0303	ADMINISTRATIVE ASSISTANT III.....		34,176
0302	ADMINISTRATIVE ASSISTANT II.....		29,736
0302	ADMINISTRATIVE ASSISTANT II.....		28,380
0190	ACCOUNTING TECHNICIAN II.....		31,140
0189	ACCOUNTING TECHNICIAN I.....		28,380
0164	SUPERVISING TIMEKEEPER.....		31,140
	SECTION TOTAL.....		

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	27.40H
7183	MOTOR TRUCK DRIVER.....	89,760H	25.90H
7183	MOTOR TRUCK DRIVER.....	2	25.90H
	SECTION TOTAL.....	4	2,542,248
	DIVISION TOTAL.....	67	17,023,878
	LESS TURNOVER.....		377,288
	TOTAL.....		\$16,646,710

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,851,440
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,668
.0020 OVERTIME.....	650,245
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	646,495
*2040.0000 FOR PERSONAL SERVICES.....	11,151,848
.0125 OFFICE AND BUILDING SERVICES.....	291
.0126 OFFICE CONVENIENCES.....	221
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0157 RENTAL OF EQUIPMENT.....	18,087
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,288
.0169 TECHNICAL MEETING COSTS.....	243
.0189 TELEPHONE NON-CENTREX BILLINGS.....	3,500
.0190 TELEPHONE-CENTREX BILLING.....	35,000
.0196 TELEPHONE-CIRCUITS.....	42,195
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,723
*2040.0100 FOR CONTRACTUAL SERVICES.....	149,548
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	30,555
*2040.0200 FOR TRAVEL.....	30,555
.0313 CLEANING AND SANITATION SUPPLIES.....	1,164
.0319 CLOTHING.....	3,298
.0340 MATERIAL AND SUPPLIES.....	574,725
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,820
.0361 BUILDING MATERIALS AND SUPPLIES.....	970
.0365 ELECTRICAL SUPPLIES.....	181,875
*2040.0300 FOR COMMODITIES AND MATERIALS.....	787,852
*BUDGET LEVEL TOTAL.....	\$12,088,803

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	\$ 90,564
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	94,872
0381	DIRECTOR OF ADMINISTRATION II.....	1	62,484
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		3,668
	SECTION TOTAL.....	7	426,104
ELECTRICAL INSTALLATION AND REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(B OF E).....	4	28.00H
7633	HOISTING ENGINEER.....	2,040H	33.85H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	34.65H
5035	ELECTRICAL MECHANIC.....	38	32.65H
	SUB-SECTION TOTAL.....	51	3,477,908
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(B OF E).....	3	28.00H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	34.65H
5035	ELECTRICAL MECHANIC.....	41	32.65H
	SUB-SECTION TOTAL.....	54	3,622,238
RADIO SERVICE AND DISPATCH-4082			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	1	27.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	86.460
7124	EQUIPMENT DISPATCHER.....	7	26.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	34.65H
5035	ELECTRICAL MECHANIC.....	9	32.65H
	SUB-SECTION TOTAL.....	21	1,337,446
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	2	6,439.33M
5035	ELECTRICAL MECHANIC.....	18	32.65H
	SUB-SECTION TOTAL.....	20	1,353,452
	SECTION TOTAL.....	146	8,781,044

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3120			
9528	LABORER-(B OF E).....		28.00H
8244	FOREMAN OF LABORERS.....		28.90H
7183	MOTOR TRUCK DRIVER.....		25.90H
7124	EQUIPMENT DISPATCHER.....		26.40H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.		6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		34.65H
5035	ELECTRICAL MECHANIC.....		32.65H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	5	25.90H
	SECTION TOTAL.....	5	264,180
	DIVISION TOTAL.....	158	10,481,328
	LESS TURNOVER.....		826,220
	TOTAL.....		\$ 9,855,108

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$17,507,256
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,389
.0020 OVERTIME.....	20,018
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,635,993
*2045.0000 FOR PERSONAL SERVICES.....	18,173,656
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,245
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,925
.0157 RENTAL OF EQUIPMENT.....	85,360
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,444
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	33,950
.0185 WASTE DISPOSAL SERVICES.....	250,000
.0190 TELEPHONE-CENTREX BILLING.....	40,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	291
*2045.0100 FOR CONTRACTUAL SERVICES.....	430,215
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,550
*2045.0200 FOR TRAVEL.....	14,550
.0313 CLEANING AND SANITATION SUPPLIES.....	388
.0319 CLDTHING.....	31,525
.0340 MATERIAL AND SUPPLIES.....	85,360
.0341 CHEMICALS.....	194,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,850
.0360 REPAIR PARTS AND MATERIALS.....	3,395
.0362 PAINTS AND PAINTING SUPPLIES.....	339,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	659,018
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	14,550
*2045.0400 FOR EQUIPMENT.....	14,550
*BUDGET LEVEL TOTAL.....	\$20,291,988

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	\$ 6,690.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	37.85H
7633	HOISTING ENGINEER (CLASS II).....	48	32.55H
7633	HOISTING ENGINEER (CLASS III).....	4	30.00H
	SECTION TOTAL.....	55	3,666,812
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	59,640
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	86,460
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	75,240
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL		
	SERVICES.....	1	75,240
7633	HOISTING ENGINEER.....	7	33.85H
7633	HOISTING ENGINEER.....	19,720H	33.85H
6324	LABORER /MAN LIFT/.....	1	28.00H
6324	LABORER-GRAFFITI BLASTER.....	5	26.62H
6324	LABORER-GRAFFITI BLASTER.....	27,200H	26.62H
6324	LABORER.....	3	24.62H
	SCHEDULE SALARY ADJUSTMENTS.....		6,834
	SUB-SECTION TOTAL.....	20	2,657,696

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRAFFITI BLASTERS PROGRAM-3335 - CONTINUED			
GRAFFITI PAINTING-4341			
6324	LABORER-GRAFFITI BLASTER.....	6	26.62H
6324	LABORER.....	1	24.62H
4634	PAINTER.....	5	29.85H
4634	PAINTER.....	13,280H	29.85H
	SUB-SECTION TOTAL.....	12	1,076,932
	SECTION TOTAL.....	32	3,734,628
STREET MAINTENANCE/MFT-3371			
7183	MOTOR TRUCK DRIVER.....	1	26.15H
	SECTION TOTAL.....	1	53,346
FIELD OPERATIONS-3390			
9528	LABORER-(B OF E).....	1	28.00H
8243	GENERAL FOREMAN OF LABORERS.....	2	5,125.47M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	90,564
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	82,548
8184	GENERAL SUPERINTENDENT.....	1	94,872
7187	GENERAL FOREMAN OF MOTDR TRUCK DRIVERS..	1	28.90H
7183	MOTOR TRUCK DRIVER.....	2	26.15H
7183	MOTOR TRUCK DRIVER.....	12	25.90H
7152	REFUSE COLLECTION COORDINATOR.....	1	62,484
7152	REFUSE COLLECTION COORDINATOR.....	1	56,952
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	3	27.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	59,640
7124	EQUIPMENT DISPATCHER.....	3	26.40H
6324	LABORER.....	62	24.62H
6324	LABORER (AS TRUCK LOADER).....	202,000H	24.62H
3092	PROGRAM DIRECTOR.....	1	54,372
0416	WARD CLERK.....	2	47,292
0416	WARD CLERK.....	1	43,104
0416	WARD CLERK.....	1	41,148
0416	WARD CLERK.....	1	37,488
0416	WARD CLERK.....	1	35,808
0416	WARD CLERK.....	2	34,176
0313	ASSISTANT COMMISSIONER.....	1	102,564
0311	PROJECTS ADMINISTRATOR.....	1	84,804
0305	ASSISTANT TO THE DIRECTOR.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		3,555
	SECTION TOTAL.....	104	10,463,456
	DIVISION TOTAL.....	192	17,918,242
	LESS TURNOVER.....		400,597
	TOTAL.....		\$17,517,645

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,112,433
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,376
.0020 OVERTIME.....	299,938
.0038 WORK STUDY/CD-OP EDUCATION.....	62,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	<u>1,463,980</u>
*2080.0000 FOR PERSONAL SERVICES.....	12,948,727
.0126 OFFICE CONVENIENCES.....	3,007
.0130 POSTAGE.....	359
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	382,180
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,910
.0157 RENTAL OF EQUIPMENT.....	1,005,426
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,687
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,862
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,221
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	4,930
.0190 TELEPHONE-CENTREX BILLING.....	35,000
.0196 TELEPHONE-CIRCUITS.....	5,529
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	<u>2,716</u>
*2080.0100 FOR CONTRACTUAL SERVICES.....	1,480,827
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	77,600
.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,455</u>
*2080.0200 FOR TRAVEL.....	79,055
.0313 CLEANING AND SANITATION SUPPLIES.....	2,910
.0314 FUEL OIL.....	600
.0319 CLOTHING.....	17,460
.0340 MATERIAL AND SUPPLIES.....	35,916
.0345 APPARATUS AND INSTRUMENTS.....	825
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIALS.....	77,552
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,910
.0362 PAINTS AND PAINTING SUPPLIES.....	728
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	<u>776</u>
*2080.0300 FOR COMMODITIES AND MATERIALS.....	149,377
.0423 COMMUNICATION DEVICES.....	4,850
.0440 MACHINERY AND EQUIPMENT.....	<u>1,455</u>
*2080.0400 FOR EQUIPMENT.....	6,305
*BUDGET LEVEL TOTAL.....	<u>\$14,844,291</u>
*DEPARTMENT TOTAL.....	<u>238,113,660</u>

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	71,820
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0664	DATA ENTRY OPERATOR.....	2	32,616
0664	DATA ENTRY OPERATOR.....	1	31,140
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,768
0308	STAFF ASSISTANT.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	50,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0177	SUPERVISOR OF ACCOUNTS.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		2,987
	SUB-SECTION TOTAL.....	12	684,103
PERSONNEL SERVICES-4065			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,952
	SUB-SECTION TOTAL.....	1	56,952
	SECTION TOTAL.....	13	721,055
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	90,564
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	54,372
7973	TREE TRIMMER II.....	3	25.35H
7973	TREE TRIMMER II.....	14,280H	25.35H
7972	TREE TRIMMER I.....	6	24.62H
7946	SENIOR CITY FORESTER.....	3	62,340
7945	CITY FORESTER.....	1	46,908
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	71,820
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	59,640
7926	SUPERINTENDENT OF FORESTRY.....	1	71,820
7916	FORESTRY SUPERVISOR.....	2	65,460
7916	FORESTRY SUPERVISOR.....	1	62,484
7916	FORESTRY SUPERVISOR.....	1	59,640
7916	FORESTRY SUPERVISOR.....	1	56,952
7916	FORESTRY SUPERVISOR.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		7,389
	SUB-SECTION TOTAL.....	25	1,862,854
WOOD DISPOSAL-4051			
7973	TREE TRIMMER II.....	1	25.35H
7972	TREE TRIMMER I.....	3	24.62H
	SUB-SECTION TOTAL.....	4	202,388
TRAINING AND SAFETY-4056			
7973	TREE TRIMMER II.....	1	25.35H
3063	TRAINING AGENT I (PER AGREEMENT).....	3	26.35H
3062	TRAINING AGENT II.....	1	65,460
3061	TRAINING AGENT I.....	1	59,640
3061	TRAINING AGENT I.....	1	52,692
	SUB-SECTION TOTAL.....	7	390,768
	SECTION TOTAL.....	36	2,456,110

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	18	25.35H
7972	TREE TRIMMER I.....	33	24.62H
	SUB-SECTION TOTAL.....	51	2,588,270
DISPOSAL OF NON-PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	25.35H
7972	TREE TRIMMER I.....	13	24.62H
	SUB-SECTION TOTAL.....	16	808,064
	SECTION TOTAL.....	67	3,396,334
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	7	25.35H
7972	TREE TRIMMER I.....	20	24.62H
7183	MOTOR TRUCK DRIVER.....	15	26.35H
7183	MOTOR TRUCK DRIVER.....	8	25.90H
	SECTION TOTAL.....	50	2,585,482
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	27.40H
7183	MOTOR TRUCK DRIVER.....	1	26.35H
7183	MOTOR TRUCK DRIVER.....	41	25.90H
	SECTION TOTAL.....	44	2,331,822
	DIVISION TOTAL.....	210	11,500,813
	LESS TURNOVER.....		378,004
	TOTAL.....		\$11,122,809
	DEPARTMENT TOTAL.....	2,402	181,089,319
	LESS TURNOVER.....		5,984,805
	TOTAL.....		155,114,514

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming, and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks, and model blocks. The department is also responsible for traffic engineering and operations, the operation, repair, and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

84/1105		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,593,933
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,712
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	10,000
*2105.0000	FOR PERSONAL SERVICES.....	<u>2,627,645</u>
.0126	OFFICE CONVENIENCES.....	216
.0130	POSTAGE.....	2,765
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	65,297
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	461
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,289
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	1,767
.0155	RENTAL OF PROPERTY.....	10,000
.0157	RENTAL OF EQUIPMENT.....	90,405
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	7,372
.0169	TECHNICAL MEETING COSTS.....	6,499
.0171	MISCELLANEOUS SUPPLIES.....	679
.0178	FREIGHT AND EXPRESS CHARGES.....	461
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	10,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,901
.0190	TELEPHONE-CENTREX BILLING.....	51,040
.0191	TELEPHONE-RELOCATIONS CHARGES.....	9,700
.0196	TELEPHONE-CIRCUITS.....	582
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	<u>11,834</u>
*2105.0100	FOR CONTRACTUAL SERVICES.....	<u>278,268</u>
.0245	REIMBURSEMENT TO TRAVELERS.....	7,216
.0270	LOCAL TRANSPORTATION.....	388
*2105.0200	FOR TRAVEL.....	<u>7,604</u>
.0340	MATERIAL AND SUPPLIES.....	2,183
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>4,852</u>
*2105.0300	FOR COMMODITIES AND MATERIALS.....	<u>7,035</u>
	FOR THE PAYMENT OF TORT AND NON-TORT JU	
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
	PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	<u>1,890,000</u>
*2105.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,890,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$ 4,810,552</u>

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
GENERAL SUPPORT-3201			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	2	118,500
9679	DEPUTY COMMISSIONER.....	1	110,676
9660	FIRST DEPUTY COMMISSIONER.....	1	127,872
5904	CHIEF ENGINEER.....	1	110,676
0809	EXECUTIVE SECRETARY I.....	1	28,380
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0320	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0311	PROJECTS ADMINISTRATOR.....	1	83,616
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	2	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		3,026
	SECTION TOTAL.....	13	1,055,878
PROJECT CONTROLS-3202			
9679	DEPUTY COMMISSIONER.....	1	105,192
7134	DIRECTOR OF OPERATIONS.....	1	118,500
6145	ENGINEERING TECHNICIAN VI.....	1	68,556
5636	ASSISTANT PROJECT DIRECTOR.....	1	77,604
5614	CIVIL ENGINEER IV.....	1	54,336
0313	ASSISTANT COMMISSIONER.....	1	99,600
0310	PROJECT MANAGER.....	1	99,600
	SCHEDULE SALARY ADJUSTMENTS.....		1,636
	SECTION TOTAL.....	7	625,024
SAFETY-3203			
9813	MANAGING DEPUTY COMMISSIONER.....	1	118,500
6122	SAFETY SPECIALIST III.....	2	37,488
1318	TRAINING DIRECTOR.....	1	49,548
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,130
	SECTION TOTAL.....	6	338,850
PUBLIC INFORMATION-3204			
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	51,900
0705	DIRECTOR PUBLIC AFFAIRS.....	1	78,804
0431	CLERK IV.....	1	41,148
0313	ASSISTANT COMMISSIONER.....	1	84,804
0313	ASSISTANT COMMISSIONER.....	1	80,376
0311	PROJECTS ADMINISTRATOR.....	1	51,900
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,820
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	65,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		3,067
	SECTION TOTAL.....	9	586,231
INTERGOVERNMENTAL SUPPORT-3205			
1646	ATTORNEY.....	1	65,604
0313	ASSISTANT COMMISSIONER.....	1	102,564
0313	ASSISTANT COMMISSIONER.....	1	94,992
0308	STAFF ASSISTANT.....	1	39,288
0304	ASSISTANT TO COMMISSIONER.....	1	75,240
	SCHEDULE SALARY ADJUSTMENTS.....		853
	SECTION TOTAL.....	5	378,541
	DIVISION TOTAL.....	40	2,984,624
	LESS TURNOVER.....		376,878
	TOTAL.....		\$ 2,607,645

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ADMINISTRATION

84/1115	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,949,252
.0015 SCHEDULE SALARY ADJUSTMENTS.....	45,010
.0038 WORK STUDY/CO-OP EDUCATION.....	15,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	15,000
*2115.0000 FOR PERSONAL SERVICES.....	6,024,282
.0130 POSTAGE.....	7,663
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	28,616
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	831
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,040
.0152 ADVERTISING.....	1,940
FOR THE RENTAL AND MAINTENANCE OF DATA	
PRDCESSING, OFFICE AUTDMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	38,267
.0157 RENTAL OF EQUIPMENT.....	19,813
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	11,640
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,323
.0169 TECHNICAL MEETING COSTS.....	16,878
.0171 MISCELLANEOUS SUPPLIES.....	776
.0178 FREIGHT AND EXPRESS CHARGES.....	971
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	7,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	3,508
.0190 TELEPHONE-CENTREX BILLING.....	55,440
.0196 TELEPHONE-CIRCUITS.....	3,735
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,162
*2115.0100 FOR CONTRACTUAL SERVICES.....	378,903
.0229 TRANSPORTATION AND EXPENSE ALLDWANCE...	970
.0245 REIMBURSEMENT TO TRAVELERS.....	2,949
.0270 LOCAL TRANSPORTATION.....	922
*2115.0200 FOR TRAVEL.....	4,841
.0340 MATERIAL AND SUPPLIES.....	29,294
.0348 BOOKS AND RELATED MATERIALS.....	4,079
.0350 STATIONERY AND OFFICE SUPPLIES.....	24,275
*2115.0300 FOR COMMODITIES AND MATERIALS.....	57,648
*BUDGET LEVEL TOTAL.....	\$ 6,485,654

DIVISION OF ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3215			
9679	DEPUTY COMMISSIONER.....	1	\$ 105,192
3947	ADMINISTRATIVE SUPERVISOR.....	1	47,292
0432	SUPERVISING CLERK.....	1	47,292
0430	CLERK III.....	1	39,288
0313	ASSISTANT COMMISSIONER.....	1	99,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
	SECTION TOTAL.....	6	381,540
FINANCE-3216			
ADMINISTRATIVE SUPPORT-4213			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,488
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0431	CLERK IV.....	1	32,616
0430	CLERK III.....	1	27,084
0380	DIRECTOR OF ADMINISTRATION I.....	1	56,952
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		4,980
	SUB-SECTION TOTAL.....	15	637,872
ACCOUNTING-4214			
1730	PROGRAM ANALYST.....	1	68,556
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,372
0431	CLERK IV.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0120	SUPERVISOR OF ACCOUNTING.....	1	71,112
0103	ACCOUNTANT III.....	1	62,340
0102	ACCOUNTANT II.....	1	57,012
	SCHEDULE SALARY ADJUSTMENTS.....		1,527
	SUB-SECTION TOTAL.....	8	425,691
ACCOUNTS PAYABLE-4215			
5613	CIVIL ENGINEER III.....	1	67,992
1575	VOUCHER COORDINATOR.....	2	45,144
1575	VOUCHER COORDINATOR.....	1	37,488
1575	VOUCHER COORDINATOR.....	2	35,808
1575	VOUCHER COORDINATOR.....	1	34,176
1575	VOUCHER COORDINATOR.....	1	28,380
1572	CHIEF CONTRACT EXPEDITER.....	1	51,900
0431	CLERK IV.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		3,714
	SUB-SECTION TOTAL.....	12	509,274
FINANCIAL MANAGEMENT-4216			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	90,564
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	59,640
3947	ADMINISTRATIVE SUPERVISOR.....	1	49,548
1179	MANAGER OF FINANCE.....	1	94,872
1179	MANAGER OF FINANCE.....	1	68,556
0381	DIRECTOR OF ADMINISTRATION II.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	86,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0118	DIRECTOR OF FINANCE.....	1	99,600

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE-3216 - CONTINUED			
FINANCIAL MANAGEMENT-4216 - CONTINUED			
	SCHEDULE SALARY ADJUSTMENTS.....		4,557
	SUB-SECTION TOTAL.....	11	818,169
RECORDS AND ESTIMATES-4217			
9532	STORES LABORER.....	1	28,000
5649	ENGINEER OF ESTIMATES.....	1	65,136
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
5615	CIVIL ENGINEER V.....	1	81,180
5615	CIVIL ENGINEER V.....	1	59,640
5614	CIVIL ENGINEER IV.....	1	74,268
5614	CIVIL ENGINEER IV.....	2	54,336
5613	CIVIL ENGINEER III.....	1	67,992
5613	CIVIL ENGINEER III.....	3	49,248
5612	CIVIL ENGINEER II.....	1	44,604
1482	CONTRACT REVIEW SPECIALIST II.....	1	37,488
1481	CONTRACT REVIEW SPECIALIST I.....	1	43,104
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	2	39,288
0190	ACCOUNTING TECHNICIAN II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		13,980
	SUB-SECTION TOTAL.....	20	1,084,848
	SECTION TOTAL.....	86	3,475,854
CONTRACTS-3217			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,872
1572	CHIEF CONTRACT EXPEDITER.....	1	56,952
1572	CHIEF CONTRACT EXPEDITER.....	1	45,144
0380	DIRECTOR OF ADMINISTRATION I.....	1	71,820
0345	CONTRACTS COORDINATOR.....	1	86,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0190	ACCOUNTING TECHNICIAN II.....	1	37,488
0126	FINANCIAL OFFICER.....	1	82,548
0123	FISCAL ADMINISTRATOR.....	1	71,820
	SCHEDULE SALARY ADJUSTMENTS.....		3,973
	SECTION TOTAL.....	10	656,885
HUMAN RESOURCES-3218			
PERSONNEL-4218			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	54,372
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	90,564
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	71,820
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	47,292
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	37,488
0313	ASSISTANT COMMISSIONER.....	1	93,540
0311	PROJECTS ADMINISTRATOR.....	1	62,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0308	STAFF ASSISTANT.....	1	43,104
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		6,806
	SUB-SECTION TOTAL.....	11	663,350

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3218 - CONTINUED			
PAYROLL-4219			
1342	PERSONNEL ASSISTANT III.....	1	43,104
1342	PERSONNEL ASSISTANT III.....	1	41,148
1342	PERSONNEL ASSISTANT III.....	2	39,288
1342	PERSONNEL ASSISTANT III.....	1	31,140
0169	CHIEF TIMEKEEPER.....	1	54,372
0164	SUPERVISING TIMEKEEPER.....	2	43,104
0164	SUPERVISING TIMEKEEPER.....	1	39,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,603
	SUB-SECTION TOTAL.....	9	375,483
RETURN TO WORK-4220			
9539	CEMENT MIXER.....		28.00H
9464	ASPHALT HELPER.....		28.00H
9411	CONSTRUCTION LABORER.....		28.00H
8263	SIGN HANGER.....		13.52H
7633	HOISTING ENGINEER.....		30.00H
7183	MOTOR TRUCK DRIVER.....		25.90H
6137	FIELD SERVICE SPECIALIST II.....		37.488
4634	PAINTER.....		29.85H
0417	DISTRICT CLERK.....		28,380
0301	ADMINISTRATIVE ASSISTANT I.....		25,860
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	20	1,038,813
INFORMATION TECHNOLOGY-3219			
0790	PUBLIC RELATIONS COORDINATOR.....	1	65,460
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0638	PROGRAMMER/ANALYST.....	2	49,248
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0625	CHIEF PROGRAMMER/ANALYST.....	1	90,336
0625	CHIEF PROGRAMMER/ANALYST.....	1	71,112
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	94,092
0310	PROJECT MANAGER.....	1	78,804
0310	PROJECT MANAGER.....	1	78,216
0308	STAFF ASSISTANT.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	2	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		3,870
	SECTION TOTAL.....	15	836,882
	DIVISION TOTAL.....	117	6,489,754
	LESS TURNOVER.....		485,482
	TOTAL.....		\$ 5,994,262

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF PROJECT DEVELOPMENT

84/1145 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,504,623
.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,425
.0020 OVERTIME.....	25,000
.0038 WORK STUDY/CO-OP EDUCATION.....	57,000
*2145.0000 FOR PERSONAL SERVICES.....	4,814,048
.0130 POSTAGE.....	9,118
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	143,754
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,395
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	17,110
.0152 ADVERTISING.....	10,573
.0153 PROMOTIONS.....	5,820
.0157 RENTAL OF EQUIPMENT.....	60,049
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	93,700
.0169 TECHNICAL MEETING COSTS.....	20,591
.0178 FREIGHT AND EXPRESS CHARGES.....	970
.0179 MESSENGER SERVICE.....	97
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	17,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	7,494
.0190 TELEPHONE-CENTREX BILLING.....	40,982
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,159
*2145.0100 FOR CONTRACTUAL SERVICES.....	437,812
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,550
.0245 REIMBURSEMENT TO TRAVELERS.....	8,831
*2145.0200 FOR TRAVEL.....	23,381
.0313 CLEANING AND SANITATION SUPPLIES.....	485
.0340 MATERIAL AND SUPPLIES.....	26,876
.0345 APPARATUS AND INSTRUMENTS.....	4,365
.0348 BOOKS AND RELATED MATERIALS.....	3,288
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,693
*2145.0300 FOR COMMODITIES AND MATERIALS.....	40,707
*BUDGET LEVEL TOTAL.....	\$ 5,115,948

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3245			
9679	DEPUTY COMMISSIONER.....	1	\$ 105,192
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	52,692
0810	EXECUTIVE SECRETARY II.....	1	52,692
0322	SPECIAL ASSISTANT.....	1	82,548
0313	ASSISTANT COMMISSIONER.....	1	80,376
0311	PROJECTS ADMINISTRATOR.....	1	94,848
0310	PROJECT MANAGER.....	1	90,564
0310	PROJECT MANAGER.....	1	87,768
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	63,576
0308	STAFF ASSISTANT.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		155
	SECTION TOTAL.....	10	749,699
CAPITAL PROGRAMMING-3246			
6274	ENGINEER OF TRAFFIC PLANNING.....	1	71,112
6253	TRAFFIC ENGINEER III.....	1	57,012
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
5636	ASSISTANT PROJECT DIRECTOR.....	1	65,136
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	56,952
1912	PROJECT COORDINATOR.....	1	54,372
1912	PROJECT COORDINATOR.....	1	47,292
1441	COORDINATING PLANNER I.....	3	81,180
1441	COORDINATING PLANNER I.....	1	74,268
1441	COORDINATING PLANNER I.....	1	67,992
1441	COORDINATING PLANNER I.....	1	59,640
1440	COORDINATING PLANNER II.....	1	86,436
1440	COORDINATING PLANNER II.....	1	81,180
1413	SUPERVISING TRANSPORTATION PLANNER.....	1	54,336
1404	CITY PLANNER IV.....	1	59,640
0310	PROJECT MANAGER.....	1	87,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		13,740
	SECTION TOTAL.....	18	1,308,000
MAPS AND PLATS-3247			
5776	SUPERINTENDENT OF MAPS.....	1	69,348
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	65,460
1440	COORDINATING PLANNER II.....	1	81,180
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0613	GIS MANAGER.....	1	81,384
0313	ASSISTANT COMMISSIONER.....	1	75,240
0310	PROJECT MANAGER.....	1	74,268
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,250
	SECTION TOTAL.....	8	518,154
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248			
STREETSCAPE-4248			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	82,548
6145	ENGINEERING TECHNICIAN VI.....	1	68,556
5904	CHIEF ENGINEER.....	1	96,864
5633	PROJECT DIRECTOR.....	1	90,828
5612	CIVIL ENGINEER II.....	1	44,604
5404	ARCHITECT IV.....	1	54,336
5403	ARCHITECT III.....	1	59,640
3092	PROGRAM DIRECTOR.....	1	68,556
1405	CITY PLANNER V.....	1	49,248
1403	CITY PLANNER III.....	1	51,660
0313	ASSISTANT COMMISSIONER.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	57,036
	SCHEDULE SALARY ADJUSTMENTS.....		4,588
	SUB-SECTION TOTAL.....	12	813,268

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248 - CONTINUED			
50/50 SIDEWALK-4251			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	65,460
6314	ENGINEERING TECHNICIAN IV.....	1	41,148
6145	ENGINEERING TECHNICIAN VI.....	1	75,240
6145	ENGINEERING TECHNICIAN VI.....	1	68,556
6144	ENGINEERING TECHNICIAN V.....	1	68,556
6144	ENGINEERING TECHNICIAN V.....	1	49,548
6143	ENGINEERING TECHNICIAN IV.....	1	47,292
6143	ENGINEERING TECHNICIAN IV.....	1	43,104
0431	CLERK IV.....	1	43,104
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	37,488
0310	PROJECT MANAGER.....	1	82,548
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		4,110
	SUB-SECTION TOTAL.....	14	792,270
ALDERMANIC MENU PROGRAM-4252			
6253	TRAFFIC ENGINEER III.....	1	62,340
6143	ENGINEERING TECHNICIAN IV.....	1	43,104
6139	FIELD SUPERVISOR.....	1	65,460
5613	CIVIL ENGINEER III.....	1	67,992
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,360
	SUB-SECTION TOTAL.....	5	287,548
ALLEY PROGRAM-4255			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	16,140
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	18,732
9622	MEMBER.....	2	15,528
6145	ENGINEERING TECHNICIAN VI.....	1	56,952
6144	ENGINEERING TECHNICIAN V.....	1	41,148
5615	CIVIL ENGINEER V.....	1	81,180
3092	PROGRAM DIRECTOR.....	1	86,460
0432	SUPERVISING CLERK.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,222
	SUB-SECTION TOTAL.....	9	380,182
	SECTION TOTAL.....	40	2,273,268
	DIVISION TOTAL.....	77	4,849,121
	LESS TURNOVER.....		317,073
	TOTAL.....		\$ 4,532,048

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

84/1155	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,215,905
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,107
.0020 OVERTIME.....	255,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,199,340
*2155.0000 FOR PERSONAL SERVICES.....	<u>20,692,352</u>
.0126 OFFICE CONVENIENCES.....	4,850
.0130 POSTAGE.....	1,164
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	524,386
.0152 ADVERTISING.....	1,198
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,416
.0157 RENTAL OF EQUIPMENT.....	601,646
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	277,374
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	126,440
.0169 TECHNICAL MEETING COSTS.....	10,185
.0178 FREIGHT AND EXPRESS CHARGES.....	1,371
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	26,946
.0184 ELECTRICITY.....	1,900
.0185 WASTE DISPOSAL SERVICES.....	128,549
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	106,949
.0189 TELEPHONE NON-CENTREX BILLINGS.....	400
.0190 TELEPHONE-CENTREX BILLING.....	110,000
.0196 TELEPHONE-CIRCUITS.....	7,760
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	13,289
*2155.0100 FOR CONTRACTUAL SERVICES.....	<u>1,945,823</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	61,110
.0245 REIMBURSEMENT TO TRAVELERS.....	5,821
.0270 LOCAL TRANSPORTATION.....	90
*2155.0200 FOR TRAVEL.....	<u>67,021</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	2,968
.0314 FUEL OIL.....	1,860
.0316 GAS-BOTTLED AND PROPANE.....	20,235
.0319 CLOTHING.....	16,170
.0340 MATERIAL AND SUPPLIES.....	679,568
.0345 APPARATUS AND INSTRUMENTS.....	1,035
.0348 BOOKS AND RELATED MATERIALS.....	4,884
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>10,387</u>
*2155.0300 FOR COMMODITIES AND MATERIALS.....	<u>737,107</u>
.0422 OFFICE MACHINES.....	8,924
.0424 FURNITURE AND FURNISHINGS.....	9,458
.0440 MACHINERY AND EQUIPMENT.....	7,760
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	<u>2,736</u>
*2155.0400 FOR EQUIPMENT.....	<u>28,878</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$23,471,181</u>
 *DEPARTMENT TOTAL.....	 <u>\$39,863,335</u>

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OVERSIGHT-3255			
9679	DEPUTY COMMISSIONER.....	1	\$ 105,192
0311	PROJECTS ADMINISTRATOR.....	1	90,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
	SECTION TOTAL.....	3	235,248
LABOR-3256			
SIGNAGE-4258			
9534	LABORER.....	15	28.00H
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	78,804
8269	ASSISTANT SHOP SUPERVISOR.....	2	75,240
8267	FOREMAN OF SIGN SHOP.....	1	28.66H
8265	FOREMAN OF SIGN HANGERS.....	2	23.38H
8263	SIGN HANGER.....	21	22.53H
8263	SIGN HANGER.....	2	13.52H
8244	FOREMAN OF LABORERS.....	3	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,125.47M
7183	MOTOR TRUCK DRIVER.....	3	25.90H
6674	MACHINIST.....	1	31.92H
6605	BLACKSMITH.....	1	33.21H
6288	DISTRICT SUPERVISOR.....	1	41,148
6138	FIELD SERVICE SPECIALIST III.....	2	51,900
6137	FIELD SERVICE SPECIALIST II.....	1	45,144
4855	SHEET METAL WORKER.....	1	32.03H
4656	SIGN PAINTER.....	6	25.53H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	6,234.80M
	SCHEDULE SALARY ADJUSTMENTS.....		22,107
	SUB-SECTION TOTAL.....	65	3,454,879
CONCRETE-4260			
9539	CEMENT MIXER.....	10,880H	28.90H
9539	CEMENT MIXER.....	27,200H	28.00H
7633	HOISTING ENGINEER.....	4,080H	32.55H
7183	MOTOR TRUCK DRIVER.....	10,880H	25.90H
4437	FOREMAN OF CEMENT FINISHERS.....	10,880H	33.00H
4435	CEMENT FINISHER.....	9,520H	33.00H
4435	CEMENT FINISHER.....	2,720H	32.00H
	SUB-SECTION TOTAL.....		2,250,868
ASPHALT-4261			
9464	ASPHALT HELPER.....	12,070H	28.00H
9463	ASPHALT TAMPER.....	12,070H	28.07H
9462	ASPHALT SMOOTHER.....	12,070H	28.07H
9461	ASPHALT RAKER.....	24,140H	28.27H
8248	ASPHALT FOREMAN.....	12,070H	28.90H
7633	HOISTING ENGINEER.....	12,070H	32.55H
7183	MOTOR TRUCK DRIVER.....	24,140H	25.90H
	SUB-SECTION TOTAL.....		3,064,936
BRIDGES-4262			
9411	CONSTRUCTION LABORER.....	12	28.00H
9411	CONSTRUCTION LABORER.....	25,600H	28.00H
8258	DISTRICT CONCRETE SUPERVISOR.....		33.50H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	29.10H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		6,690.67M
7633	HOISTING ENGINEER.....		35.60H
7633	HOISTING ENGINEER.....	1	33.85H
7633	HOISTING ENGINEER.....	29,120H	33.85H
7633	HOISTING ENGINEER.....	1	32.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	4	25.90H
7183	MOTOR TRUCK DRIVER.....	26,920H	25.90H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,009.47M
6677	MACHINIST SUB-FOREMAN.....	2	33.67H
6674	MACHINIST.....	7	31.92H
6674	MACHINIST.....	3,200H	31.92H

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3256 - CONTINUED			
BRIDGES-4262 - CONTINUED			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	6,439.33M
5035	ELECTRICAL MECHANIC.....	2	32.65H
4855	SHEET METAL WORKER.....		32.53H
4855	SHEET METAL WORKER.....	3	32.03H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	34.08H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	16	32.58H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	10,480H	32.58H
4805	ARCHITECTURAL IRON WORKER.....	3	29.85H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	31.85H
4776	FOREMAN OF STEAMFITTERS.....		35.48H
4774	STEAMFITTER.....	3	33.48H
4756	FOREMAN OF PLUMBERS.....		37.00H
4754	PLUMBER.....		36.25H
4754	PLUMBER.....	3	35.00H
4634	PAINTER.....		31.72H
4630	GENERAL FOREMAN OF PAINTERS.....		6,467.07M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	32.39H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	7,188.13M
4526	GENERAL FOREMAN OF GENERAL TRADES.....		7,188.13M
4437	FOREMAN OF CEMENT FINISHERS.....	2	33.00H
4435	CEMENT FINISHER.....		33.00H
4435	CEMENT FINISHER.....	2	32.00H
4435	CEMENT FINISHER.....	6,400H	32.00H
4406	GENERAL FOREMAN OF BRICKLAYERS.....		33.15H
4405	FOREMAN OF BRICKLAYERS.....	1	32.15H
4405	FOREMAN OF BRICKLAYERS.....		32.15H
4401	BRICKLAYER.....	2	30.15H
4401	BRICKLAYER.....	11,200H	30.15H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	6,234.80M
4304	GENERAL FOREMAN OF CARPENTERS.....		6,234.80M
4303	FOREMAN OF CARPENTERS.....	7	33.97H
4301	CARPENTER.....	11	31.97H
4301	CARPENTER.....	8,000H	31.97H
SUB-SECTION TOTAL.....		<u>96</u>	<u>9,898,204</u>
SECTION TOTAL.....		<u>181</u>	<u>18,668,887</u>
DIVISION TOTAL.....		<u>184</u>	<u>18,904,135</u>
LESS TURNOVER.....			<u>668,123</u>
TOTAL.....			<u>\$18,238,012</u>
DEPARTMENT TOTAL.....		<u>398</u>	<u>33,227,634</u>
LESS TURNOVER.....			<u>1,855,667</u>
TOTAL.....			<u>\$31,371,967</u>

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

To be expended under the direction of the City Comptroller unless otherwise indicated.

99/1005	Amounts
Code	<u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	113,400,000
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	77,014,153
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	126,539,455
.0043 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	1,050,000
.0045 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	1,654,479
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	3,773,072
.0051 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	3,400,000
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	76,314,894
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	12,970,822
.0057 FOR EMPLOYEES..... LESS SAVINGS-FROM VOLUNTARY FURLOUGH	2,251,070
.0082 PLAN..... LESS SAVINGS RESULTING FROM THE REDORGANIZATION OF ADMINISTRATIVE POSITIONS, NET OF THEIR REPLACEMENT BY A LOWER NUMBER OF REQUIRED POSITIONS AS DETERMINED BY THE BUDGET DIRECTOR AND THE DEPARTMENT FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE	750,000
.0095 PERFORMANCE OF THEIR DUTIES.....	200,000
.0096 WHICH RESULTED IN HIS DEATH.....	220,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097	THE MILITARY SERVICE.....	20,000
*2005.0000	FOR PERSONAL SERVICES.....	418,057,945
	FOR EMERGENCY SHELTER, HOSPITAL AND	
	MEDICAL EXPENSES OF ABANDONED, NEGLECTED	
.0122	OR ABUSED CHILDREN.....	25,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	11,174,278
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	17,969,341
.0142	ACCOUNTING AND AUDITING.....	1,250,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,000,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	75,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	150,060
.0157	RENTAL OF EQUIPMENT.....	100,032
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	150,000
.0170	SURETY BOND PREMIUMS.....	50,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,080,000
.0190	TELEPHONE-CENTREX BILLING.....	108,868
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	950
*2005.0100	FOR CONTRACTUAL SERVICES.....	34,133,529
.0245	REIMBURSEMENT TO TRAVELERS.....	15,000
*2005.0200	FOR TRAVEL.....	15,000
	FOR PURCHASE OF EQUIPMENT, FURNITURE	
	AND MACHINERY: TO BE EXPENDED UNDER	
.0421	THE DIRECTION OF THE BUDGET DIRECTOR....	45,000
*2005.0400	FOR EQUIPMENT.....	45,000
	FOR THE PAYMENT OF TORT AND NON-TORT JU	
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
	PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	26,400,000
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	200,000
	FOR THE REIMBURSEMENT AND COST OF AD-	
	MINISTRATION OF CONDOMINIUM AND COOPER-	
	ATIVE GARBAGE FEES TO BE PAID PURSUANT	
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
	SENTED TO THE CITY COUNCIL (ALL CLAIMS	
	SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL).....	19,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND	
	MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR.....	45,000
.0955	INTEREST ON DAILY TENDER NOTES.....	550,000
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	150,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY	
	FUNDS FOR GRANTS CURRENTLY IN EFFECT AS	
	WELL AS NEW GRANTS: TO BE EXPENDED UNDER	
.0991	THE DIRECTION OF THE BUDGET DIRECTOR....	5,389,369
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	51,734,369
	FOR THE ANALYSIS AND IMPLEMENTATION OF	
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
	AND MANAGEMENT AND PERSONNEL PRACTICES	
	AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
.9011	SUMMER JOBS PROGRAM.....	2,000,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	900,728
.9030	AFTER SCHOOL PROGRAMS.....	3,500,000
	FOR COST RECOVERY STUDIES AND	
	PRODUCTIVITY IMPROVEMENT AT THE	
.9053	DIRECTION OF THE BUDGET DIRECTOR.....	80,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR EXPENSES RESULTING FROM DISASTERS AND OTHER EMERGENCIES TO BE EXPENDED	
.9074 AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>17,000,000</u>
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	<u>24,070,728</u>
.9103 REHABILITATION LOANS AND GRANTS.....	2,000,000
FOR PAYMENT OF COSTS ASSOCIATED WITH LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121 CITY OF CHICAGO.....	450,000
.9124 FOR THE SISTER CITIES PROGRAM.....	200,000
FOR THE DEVELOPMENT OF WORKFORCE	
.9163 SOLUTIONS JOB TRAINING PROJECTS.....	2,500,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	3,594,204
.9168 FOR CHILDREN'S ADVOCACY CENTER.....	900,000
.9175 CHICAGO TAX ASSISTANCE CENTER.....	1,300,000
.9176 WEST NILE VIRUS PROGRAM.....	1,000,000
.9178 SENIOR SATELLITES CENTERS.....	1,860,000
LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM: TO BE EXPENDED UNDER THE	
.9179 DIRECTION OF THE BUDGET DIRECTOR.....	640,000
.9180 FOR WORLD BUSINESS CHICAGO PROGRAM.....	1,600,000
.9191 SMALL BUSINESS DEVELOPMT FND.....	<u>1,000,000</u>
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>17,044,204</u>
FOR PAYMENT OF GENERAL OBLIGATION	
.9540 CERTIFICATE.....	<u>4,782,000</u>
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	<u>4,782,000</u>
TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635 DEPARTMENT SALARIES.....	2,320,000
TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636 DEPARTMENT BENEFITS.....	696,670
FOR CORPORATE SUBSIDY OF CHICAGO PUBLIC	
.9638 LIBRARY.....	<u>24,200,000</u>
*2005.9800 FOR REIMBURSEMENTS.....	<u>27,216,670</u>
*BUDGET LEVEL TOTAL.....	<u>577,099,445</u>
*FUND TOTAL.....	<u>2,791,082,000</u>

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 486,874
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,209
*2005.0000	FOR PERSONAL SERVICES.....	494,083
.0130	POSTAGE.....	636
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT-AGREEMENT	5,712
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	350
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	564
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,037
.0157	RENTAL OF EQUIPMENT.....	74,404
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	4,625
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,665
.0169	TECHNICAL MEETING COSTS.....	938
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	212
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,341
.0189	TELEPHONE NON-CENTREX BILLINGS.....	3,348
.0190	TELEPHONE-CENTREX BILLING.....	356
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	168
*2005.0100	FOR CONTRACTUAL SERVICES.....	98,356
.0320	GASOLINE.....	7,191
.0338	LICENSE STICKERS, TAGS AND PLATES.....	136
.0340	MATERIAL AND SUPPLIES.....	3,123
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,966
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,416
*2005.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 808,855

Positions and Salaries

Code	Positions	No.	Rate
WATER OPERATIONS-3020			
1256	SUPERVISING INVESTIGATOR.....	1	\$ 65,460
1256	SUPERVISING INVESTIGATOR.....	1	51,900
1255	INVESTIGATOR.....	3	43,104
1255	INVESTIGATOR.....	3	41,148
1254	INVESTIGATOR SPECIALIST.....	1	47,292
1254	INVESTIGATOR SPECIALIST.....	1	45,144
0307	ADMINISTRATIVE ASSISTANT II.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		7,209
	SECTION TOTAL.....	11	517,053
	DIVISION TOTAL.....	11	517,053
	LESS TURNOVER.....		22,870
	TOTAL.....		\$ 494,083

200-WATER FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 105,831
.0015	SCHEDULE SALARY ADJUSTMENTS.....	75
*2003.0000	FOR PERSONAL SERVICES.....	105,906
	*BUDGET LEVEL TOTAL.....	\$ 105,906

Positions and Salaries

Code	Positions	No.	Rate
	PAYMENT PROCESSING-3154		
	CASHIERING-4641		
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	\$ 37,488
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		75
	SUB-SECTION TOTAL.....	3	109,178
	SECTION TOTAL.....	3	109,178
	DIVISION TOTAL.....	3	109,178
	LESS TURNOVER.....		3,273
	TOTAL.....		\$ 105,906

200-WATER FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 956,023
.0020 OVERTIME.....	100
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	1,800
*2005.0000 FOR PERSONAL SERVICES.....	957,823
.0130 POSTAGE.....	2,072
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	9,784
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	46,511
.0141 APPRAISALS.....	839
.0143 COURT REPORTING.....	48,041
.0145 LEGAL EXPENSES.....	13,435
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,419
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	483
.0152 ADVERTISING.....	47
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,691
.0157 RENTAL OF EQUIPMENT.....	476
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	307
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,416
.0169 TECHNICAL MEETING COSTS.....	1,754
.0178 FREIGHT AND EXPRESS CHARGES.....	1,197
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	121
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	236
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	115
.0196 TELEPHONE-CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	805
*2005.0100 FOR CONTRACTUAL SERVICES.....	140,849
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	168
.0245 REIMBURSEMENT TO TRAVELERS.....	563
.0270 LOCAL TRANSPORTATION.....	1,309
*2005.0200 FOR TRAVEL.....	2,040
.0348 BOOKS AND RELATED MATERIALS.....	827
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,208
*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,035
*BUDGET LEVEL TOTAL.....	\$ 1,106,847

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 84,672
	SECTION TOTAL.....	1	84,672
CONTRACTS AND AVIATION-3017			
1617	PARALEGAL II.....	1	37,488
	SECTION TOTAL.....	1	37,488
TORTS-3020			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,280
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,920
1617	PARALEGAL II.....	1	47,292
1617	PARALEGAL II.....	1	45,144
0863	LEGAL SECRETARY.....	1	43,104
	SECTION TOTAL.....	6	382,568
EMPLOYMENT LITIGATION-3021			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
	SECTION TOTAL.....	1	108,828
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	48,672
1611	CASE ANALYST-LAW.....	1	56,952
	SECTION TOTAL.....	3	196,812
LITIGATION-3037			
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	80,964
0308	STAFF ASSISTANT.....	1	43,104
	SECTION TOTAL.....	3	193,824
	DIVISION TOTAL.....	15	1,014,192
	LESS TURNOVER.....		58,169
	TOTAL.....		\$ 956,023

200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 292,874
*2107.0100 FOR CONTRACTUAL SERVICES.....	292,874
*BUDGET LEVEL TOTAL.....	\$ 292,874

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0182 GAS.....	\$14,439,658
.0184 ELECTRICITY.....	12,420,794
*2110.0100 FOR CONTRACTUAL SERVICES.....	26,860,452
*BUDGET LEVEL TOTAL.....	\$26,860,452
*DEPARTMENT TOTAL.....	\$27,153,326

200-WATER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,520,947
.0015	SCHEDULE SALARY ADJUSTMENTS.....	269
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	7,200
*2035.0000	FOR PERSONAL SERVICES.....	2,593,416
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	93,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	200,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	293,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	491,000
.0320	GASOLINE.....	156,000
.0340	MATERIAL AND SUPPLIES.....	45,000
.0360	REPAIR PARTS AND MATERIALS.....	300,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	992,000
*BUDGET LEVEL TOTAL.....		\$ 3,878,416

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3120			
7638	HOISTING ENGINEER-MECHANIC.....	13	\$ 36.85H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	7,124.00M
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	26.15H
7183	MOTOR TRUCK DRIVER.....	5	25.90H
7164	GARAGE ATTENDANT.....	4	15.28H
7136	SERVICEMAN.....	2	45.144
6677	MACHINIST SUB-FOREMAN.....	1	33.67H
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	3	31.92H
6673	MACHINIST (AUTOMOTIVE).....	7	31.92H
6605	BLACKSMITH.....	1	32.71H
6324	LABORER.....	1	24.62H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	32.65H
0313	ASSISTANT COMMISSIONER.....	1	67.992
	SCHEDULE SALARY ADJUSTMENTS.....		269
	SECTION TOTAL.....	42	2,635,811
	DIVISION TOTAL.....	42	2,635,611
	LESS TURNOVER.....		114,395
	TOTAL.....		\$ 2,521,216

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,176,776
.0015	SCHEDULE SALARY ADJUSTMENTS.....	678
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONAL SERVICES.....	1,182,454
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	486
*2005.0100	FOR CONTRACTUAL SERVICES.....	486
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	18,550
*2005.0200	FOR TRAVEL.....	18,550
*BUDGET LEVEL TOTAL.....		\$ 1,201,490

Positions and Salaries

Code	Positions	No.	Rate
	PLUMBING CODE COMPLIANCE INSPECTION		
	TECHNICAL INSPECTIONS-3025		
	PLUMBING CODE COMPLIANCE INSPECTION-4110		
2233	PLUMBING INSPECTOR IN CHARGE.....	1	\$ 6,460.00M
2231	PLUMBING INSPECTOR.....	14	6,290.00M
0430	CLERK III.....	1	35,808
0311	PROJECTS ADMINISTRATOR.....	1	71,820
0308	STAFF ASSISTANT.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SUB-SECTION TOTAL.....	19	1,316,070
	SECTION TOTAL.....	19	1,316,070
	DIVISION TOTAL.....	19	1,316,070
	LESS TURNOVER.....		138,616
	TOTAL.....		\$ 1,177,454

200-WATER FUND

DEPARTMENT OF WATER MANAGEMENT COMMISSIONER'S OFFICE

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing them an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste waters as well as storm water runoff to the Metropolitan Water Reclamation District's system.

88/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,240,254
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,518
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	24,982
*2005.0000	FOR PERSONAL SERVICES.....	1,287,754
.0130	POSTAGE.....	95,992
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	195,000
.0147	SURVEYS.....	410,000
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	90,147
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	76,293
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	41,724
.0157	RENTAL OF EQUIPMENT.....	125,559
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	6,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,990
.0169	TECHNICAL MEETING COSTS.....	23,500
.0189	TELEPHONE NON-CENTREX BILLINGS.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	255,640
.0196	TELEPHONE-CIRCUITS.....	133,350
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	58,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,532,095
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245	REIMBURSEMENT TO TRAVELERS.....	17,000
*2005.0200	FOR TRAVEL.....	20,000
.0340	MATERIAL AND SUPPLIES.....	18,000
.0348	BOOKS AND RELATED MATERIALS.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	13,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	31,500
.0424	FURNITURE AND FURNISHINGS.....	8,000
*2005.0400	FOR EQUIPMENT.....	8,000
	FOR THE PAYMENT OF TORT AND NON-TORT JU	
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
	PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
*BUDGET LEVEL TOTAL.....		\$ 2,973,109

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3003			
9988	COMMISSIONER OF WATER MANAGEMENT.....	1	\$ 134,424
9813	MANAGING DEPUTY COMMISSIONER.....	1	113,196
9813	MANAGING DEPUTY COMMISSIONER.....	1	108,288
9660	FIRST DEPUTY COMMISSIONER.....	1	117,768
1694	DIRECTOR OF LEGAL SERVICES.....	1	106,104
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,900
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0313	ASSISTANT COMMISSIONER.....	1	85,008
0304	ASSISTANT TO COMMISSIONER.....	1	71,820
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		103
	SECTION TOTAL.....	10	878,178
MANAGEMENT SUPPORT-3005			
0313	ASSISTANT COMMISSIONER.....	1	86,436
0313	ASSISTANT COMMISSIONER.....	1	85,000
0313	ASSISTANT COMMISSIONER.....	1	68,352
0308	STAFF ASSISTANT.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		356
	SECTION TOTAL.....	4	299,784
PUBLIC RELATIONS-3010			
0703	PUBLIC RELATIONS REP III.....	1	59,640
0703	PUBLIC RELATIONS REP III.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	86,460
0308	STAFF ASSISTANT.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		2,059
	SECTION TOTAL.....	4	245,203
	DIVISION TOTAL.....	18	1,423,186
	LESS TURNOVER.....		180,394
	TOTAL.....		\$ 1,242,772

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ADMINISTRATIVE SUPPORT**

88/1010		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,933,615
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,353
.0049	CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	192,167
*2010.0000	FOR PERSONAL SERVICES.....	5,152,135
.0130	POSTAGE.....	10,703
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAINTENANCE OF SOFTWARE PRODUCTS.....	1,465,100
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	59,200
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	13,090
.0154	REPAIR MAINTENANCE OF EQUIPMENT.....	154,135
.0162	TECHNICAL MEETING COSTS.....	714,581
.0169	TELEPHONE-PAGERS AND TOWAY RADIOS.....	11,600
.0186	TELEPHONE-RELOCATIONS CHARGES.....	47,310
.0191	FOR CONTRACTUAL SERVICES.....	5,000
*2010.0100	REIMBURSEMENT TO TRAVELERS.....	2,480,719
.0245	FOR TRAVEL.....	1,000
*2010.0200	LICENSE STICKERS, TAGS AND PLATES.....	1,000
.0338	MATERIAL AND SUPPLIES.....	2,500
.0340	STATIONERY AND OFFICE SUPPLIES.....	124,950
.0350	FOR COMMODITIES AND MATERIALS.....	19,700
*2010.0300	FURNITURE AND FURNISHINGS.....	147,150
.0424	MACHINERY AND EQUIPMENT.....	6,800
.0440	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	50,000
.0445	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION HARDWARE.....	11,000
.0446	FOR EQUIPMENT.....	517,251
*2010.0400	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION COUNSEL AND THE BUDGET DIRECTOR.....	585,051
.0931	FOR SERVICES PROVIDED BY THE POLICE DEPARTMENT.....	113,760
*2010.0900	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES.....	113,760
.9403	FOR SPECIFIC PURPOSES-FINANCIAL.....	94,000
.9405	FOR SPECIFIC PURPOSE-GENERAL.....	94,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	188,000
*BUDGET LEVEL TOTAL.....		\$ 8,867,815

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3048			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
0320	ASSISTANT TO THE COMMISSIDNER.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		215
	SECTION TOTAL.....	2	160,967
COST RECOVERY-3050			
6144	ENGINEERING TECHNICIAN V.....	1	56,952
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	54,372
0826	PRINCIPAL TYPIST.....	1	32,616
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
	SECTION TOTAL.....	4	198,312
PURCHASING-3060			
1805	STOCKHANDLER.....		19,584
1588	PROCUREMENT CONTROL OFFICER I.....	1	37,488
1580	SUPERVISOR OF CONTRACTS.....	1	59,640
1575	VOUCHER COORDINATOR.....	1	39,288
1572	CHIEF CONTRACT EXPEDITER.....	1	56,952
0345	CONTRACTS COORDINATOR.....	2	54,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,460
0308	STAFF ASSISTANT.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	3	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
0301	ADMINISTRATIVE ASSISTANT I.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,794
	SECTION TOTAL.....	13	806,626
PERSONNEL/PAYROLL/LABOR RELATIONS-3065			
8301	CAULKER.....		35.00H
7775	STATIONARY FIREMAN.....		23.39H
7743	OPERATING ENGINEER, GROUP A.....		34.34H
7741	OPERATING ENGINEER, GROUP C.....		32.62H
7633	HOISTING ENGINEER (CLASS III).....		30.00H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
7183	MOTOR TRUCK DRIVER.....		25.90H
6672	WATER METER MACHINIST.....		28.50H
6328	WATCHMAN.....		14.26H
5033	ELECTRICAL MECHANIC B.....		4,461.00M
4774	STEAMFITTER.....		33.48H
4754	PLUMBER.....		35.00H
4634	PAINTER.....		29.85H
4223	CUSTODIAL WORKER.....		2,453.00M
2317	WATER QUALITY INSPECTOR.....		25.860
1811	STOREKEEPER.....		22.512
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	90.564
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75.240
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71.820
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51.900
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	47.292
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	43.104
0832	PERSONAL COMPUTER OPERATOR II.....	1	31.140
0683	TELEPHONE OPERATOR.....		22.512
0431	CLERK IV.....	1	47.292
0431	CLERK IV.....	1	45.144
0431	CLERK IV.....	1	39.288
0431	CLERK IV.....	1	37.488
0431	CLERK IV.....	2	35.808
0431	CLERK IV.....	1	34.176
0429	CLERK II.....		21.480
0417	DISTRICT CLERK.....	1	45.144
0323	ADMINISTRATIVE ASSISTANT III.....	1	49.548
0323	ADMINISTRATIVE ASSISTANT III.....	1	41.148
0318	ASSISTANT TO THE COMMISSIONER.....	1	47.292
0313	ASSISTANT COMMISSIONER.....	1	90.828
0313	ASSISTANT COMMISSIONER.....	1	77.604
0308	STAFF ASSISTANT.....	1	45.144
0308	STAFF ASSISTANT.....	1	43.104

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL/PAYROLL/LABOR RELATIONS-3065 - CONTINUED			
0303	ADMINISTRATIVE ASSISTANT III.....		34,176
0235	PAYMENT SERVICES REPRESENTATIVE.....		28,380
0169	CHIEF TIMEKEEPER.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		9,211
	SECTION TOTAL.....	25	1,292,167
INFORMATION TECHNOLOGY-3071			
0638	PROGRAMMER/ANALYST.....	1	67,992
0635	SENIOR PROGRAMMER/ANALYST.....	1	74,268
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,492
	SECTION TOTAL.....	3	235,752
FINANCE-3072			
3875	DIRECTOR OF FINANCE.....	1	82,745
1575	VOUCHER COORDINATOR.....	1	39,288
1509	FINANCIAL ANALYST.....	1	56,952
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	35,808
0313	ASSISTANT COMMISSIONER.....	1	100,044
0313	ASSISTANT COMMISSIONER.....	1	93,096
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0190	ACCOUNTING TECHNICIAN II.....	1	51,900
0187	DIRECTOR OF ACCOUNTING.....	1	86,436
0184	ACCOUNTING TECHNICIAN III.....	1	54,372
0126	FINANCIAL OFFICER.....	1	78,804
0120	SUPERVISOR OF ACCOUNTING.....	1	81,180
0120	SUPERVISOR OF ACCOUNTING.....	1	71,112
0118	DIRECTOR OF FINANCE.....	1	86,604
0104	ACCOUNTANT IV.....	3	67,992
0103	ACCOUNTANT III.....	1	62,340
0102	ACCOUNTANT II.....	1	51,660
0101	ACCOUNTANT I.....	3	44,604
	SCHEDULE SALARY ADJUSTMENTS.....		8,012
	SECTION TOTAL.....	26	1,591,185

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SECURITY-3076			
0313	ASSISTANT COMMISSIONER.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	90,564
0308	STAFF ASSISTANT.....	1	50,232
0304	ASSISTANT TO COMMISSIONER.....	1	78,804
0304	ASSISTANT TO COMMISSIONER.....	1	75,240
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	SECTION TOTAL.....	7	483,888
SAFETY-3077			
6305	SAFETY SPECIALIST.....	2	62,484
6122	SAFETY SPECIALIST III.....	1	62,484
6118	SAFETY ENGINEER.....	2	57,012
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	78,804
0320	ASSISTANT TO THE COMMISSIONER.....	1	71,820
0313	ASSISTANT COMMISSIONER.....	1	91,800
0311	PROJECTS ADMINISTRATOR.....	1	77,004
0308	STAFF ASSISTANT.....	1	43,104
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		5,121
	SECTION TOTAL.....	11	706,617
	DIVISION TOTAL.....	91	5,275,494
	LESS TURNOVER.....		315,526
	TOTAL.....		\$ 4,959,968

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

88/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,412,534
.0015 SCHEDULE SALARY ADJUSTMENTS.....	38,135
.0020 OVERTIME.....	264,850
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	38,433
*2015.0000 FOR PERSONAL SERVICES.....	6,753,852
.0130 POSTAGE.....	6,855
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	250,000
.0144 ENGINEERING AND ARCHITECTURE.....	1,000,000
.0150 PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS AND REPRODUCTION CENTER.....	8,360
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,620
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	11,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	42,500
.0169 TECHNICAL MEETING COSTS.....	15,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,600
.0190 TELEPHONE-CENTREX BILLING.....	20,451
.0196 TELEPHONE-CIRCUITS.....	15,000
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	1,376,986
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	102,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,200
.0270 LOCAL TRANSPORTATION.....	300
*2015.0200 FOR TRAVEL.....	105,500
.0340 MATERIAL AND SUPPLIES.....	45,300
.0345 APPARATUS AND INSTRUMENTS.....	300,500
.0348 BOOKS AND RELATED MATERIALS.....	7,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	19,000
.0360 REPAIR PARTS AND MATERIALS.....	19,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	391,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	11,800
.0422 OFFICE MACHINES.....	2,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	22,640
*2015.0400 FOR EQUIPMENT.....	36,440
.0931 FOR THE PAYMENT OF TORT AND NON-TORT JU DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX PERT COSTS, AS APPROVED BY THE CORPORATI ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	12,000
.9415 FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	60,000
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	72,000
*BUDGET LEVEL TOTAL.....	\$ 8,850,038

200-WATER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3103			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
5630	COORDINATING ENGINEER I.....	10	71,112
1191	CONTRACT ADMINISTRATOR.....	1	94,872
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	71,112
0308	STAFF ASSISTANT.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		15,780
	SECTION TOTAL.....	14	1,036,752
CAPITAL PLANNING-3105			
6054	MECHANICAL ENGINEER IV.....	1	74,268
5812	ELECTRICAL ENGINEER II.....	1	49,248
5632	COORDINATING ENGINEER II.....	1	77,604
5630	COORDINATING ENGINEER I.....	1	93,492
5616	SUPERVISING ENGINEER.....	1	84,804
1440	COORDINATING PLANNER II.....	1	65,136
	SCHEDULE SALARY ADJUSTMENTS.....		4,191
	SECTION TOTAL.....	6	448,743
ENGINEERING SERVICES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	75,240
6144	ENGINEERING TECHNICIAN V.....	1	68,556
6144	ENGINEERING TECHNICIAN V.....	2	56,952
6143	ENGINEERING TECHNICIAN IV.....	2	62,484
6143	ENGINEERING TECHNICIAN IV.....	1	43,104
6143	ENGINEERING TECHNICIAN IV.....	2	37,488
6135	FIELD SERVICE DIRECTOR.....	1	94,872
5689	WATER CONSERVATION ENGINEER.....	1	86,436
5630	COORDINATING ENGINEER I.....	1	71,112
5615	CIVIL ENGINEER V.....	1	81,180
5615	CIVIL ENGINEER V.....	1	74,268
5614	CIVIL ENGINEER IV.....	1	54,336
5613	CIVIL ENGINEER III.....	2	49,248
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		9,825
	SECTION TOTAL.....	18	1,108,761
INSPECTION SERVICES-3115			
8311	HYDRANT INSPECTOR.....	6	6,290.00M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	6,848.00M
2233	PLUMBING INSPECTOR IN CHARGE.....	4	6,460.00M
2231	PLUMBING INSPECTOR.....	40	6,290.00M
1255	INVESTIGATOR.....	1	51,660
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0826	PRINCIPAL TYPIST.....	1	32,616
0826	PRINCIPAL TYPIST.....	1	29,736
0431	CLERK IV.....	1	39,288
0430	CLERK III.....	1	32,616
0313	ASSISTANT COMMISSIONER.....	1	97,968
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,803
	SECTION TOTAL.....	80	4,315,363

200-WATER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN AND CONSTRUCTION SERVICES-3120			
6145	ENGINEERING TECHNICIAN VI.....	1	75,240
6145	ENGINEERING TECHNICIAN VI.....	2	45,144
6144	ENGINEERING TECHNICIAN V.....	1	68,556
6144	ENGINEERING TECHNICIAN V.....	1	49,548
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION	1	86,436
5636	ASSISTANT PROJECT DIRECTOR.....	1	65,136
5630	COORDINATING ENGINEER I.....	1	93,492
5614	CIVIL ENGINEER IV.....	1	74,268
0311	PROJECTS ADMINISTRATOR.....	1	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		5,536
	SECTION TOTAL.....	10	689,680
	DIVISION TOTAL.....	108	7,599,299
	LESS TURNOVER.....		1,148,630
	TOTAL.....		\$ 6,450,669

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF WATER SUPPLY**

88/1020		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$35,437,133
.0015	SCHEDULE SALARY ADJUSTMENTS.....	88,281
.0020	OVERTIME.....	3,288,521
.0025	VACATION RELIEF.....	196,705
.0026	SICK RELIEF.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	883,966
*2020.0000	FOR PERSONAL SERVICES.....	39,904,806
.0125	OFFICE AND BUILDING SERVICES.....	83,000
.0130	POSTAGE.....	2,592
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	135,000
.0148	TESTING AND INSPECTING.....	47,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	5,010
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	24,000
.0157	RENTAL OF EQUIPMENT.....	272,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,975,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,035,150
.0164	BOOKBINDING.....	500
.0169	TECHNICAL MEETING COSTS.....	28,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	17,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	11,620
.0190	TELEPHONE-CENTREX BILLING.....	47,476
.0196	TELEPHONE-CIRCUITS.....	124,800
*2020.0100	FOR CONTRACTUAL SERVICES.....	10,808,848
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	11,500
.0245	REIMBURSEMENT TO TRAVELERS.....	15,950
*2020.0200	FOR TRAVEL.....	27,450
.0314	FUEL OIL.....	375,000
.0330	FOOD.....	25,000
.0340	MATERIAL AND SUPPLIES.....	2,039,400
	DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342	AND SUPPLIES.....	9,696,100
.0345	APPARATUS AND INSTRUMENTS.....	402,300
.0348	BOOKS AND RELATED MATERIALS.....	6,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	67,750
.0360	REPAIR PARTS AND MATERIALS.....	1,424,800
*2020.0300	FOR COMMODITIES AND MATERIALS.....	14,036,850
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	34,800
.0410	EQUIPMENT FOR BUILDINGS.....	675,000
.0424	FURNITURE AND FURNISHINGS.....	54,400
.0440	MACHINERY AND EQUIPMENT.....	995,600
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	605,000
*2020.0400	FOR EQUIPMENT.....	2,364,800

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED

Code		Amounts
		<u>Appropriated</u>
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	160,000
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES.....	40,000
	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	550,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	750,000
	*BUDGET LEVEL TOTAL.....	\$88,006,114

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3203			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
0313	ASSISTANT COMMISSIONER.....	1	104,400
0311	PROJECTS ADMINISTRATOR.....	1	85,560
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,240
	SECTION TOTAL.....	4	371,580
WATER QUALITY-3205			
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,464
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	65,136
5644	SANITARY ENGINEER IV.....	2	54,336
5643	SANITARY ENGINEER III.....	3	67,992
5643	SANITARY ENGINEER III.....	1	59,640
5643	SANITARY ENGINEER III.....	1	49,248
5534	WATER CHEMIST IV.....	1	67,992
5534	WATER CHEMIST IV.....	1	65,136
5533	WATER CHEMIST III.....	3	62,340
5532	WATER CHEMIST II.....	3	57,012
5532	WATER CHEMIST II.....	2	51,660
5532	WATER CHEMIST II.....	1	49,248
5529	CHIEF WATER CHEMIST.....	1	81,180
3179	MICROBIOLOGIST IV.....	1	67,992
3178	MICROBIOLOGIST III.....	2	62,340
3178	MICROBIOLOGIST III.....	2	44,604
3177	MICROBIOLOGIST II.....	1	57,012
3177	MICROBIOLOGIST II.....	2	54,336
3177	MICROBIOLOGIST II.....	2	51,660
3177	MICROBIOLOGIST II.....	1	49,248
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	74,268
3130	LABORATORY TECHNICIAN III.....	2	47,292
3130	LABORATORY TECHNICIAN III.....	1	45,144
3112	SENIOR ELECTRON MICROSCOPIST.....	1	74,268
3108	CHIEF MICROBIOLOGIST.....	1	81,180
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	51,900
2317	WATER QUALITY INSPECTOR.....	1	39,288
2317	WATER QUALITY INSPECTOR.....	1	37,488
2317	WATER QUALITY INSPECTOR.....	1	35,808
0313	ASSISTANT COMMISSIONER.....	1	100,404
0308	STAFF ASSISTANT.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		27,982
	SECTION TOTAL.....	46	2,715,718

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PUMPING-3210			
9593	STATION LABORER.....	4	2,539.00M
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	65,460
7775	STATIONARY FIREMAN.....	16	23.39H
7775	STATIONARY FIREMAN.....		23.39H
7747	CHIEF OPERATING ENGINEER.....	7	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	37.77H
7743	OPERATING ENGINEER, GROUP A.....	33	34.34H
7741	OPERATING ENGINEER, GROUP C.....	81	32.62H
7741	OPERATING ENGINEER, GROUP C.....		32.62H
7705	BOILER WASHER.....	2	23.39H
7398	DECK HAND.....	2	23.29H
7398	DECK HAND.....		23.29H
7357	MARINE PILOT.....	1	34.62H
7353	MARINE ENGINEER.....	1	34.62H
7353	MARINE ENGINEER.....		34.62H
7183	MOTOR TRUCK DRIVER (OPERATING DUAL PURPOSE EQUIPMENT).....		26.35H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
6677	MACHINIST SUB-FOREMAN.....	3	33.67H
6674	MACHINIST.....	18	31.92H
6143	ENGINEERING TECHNICIAN IV.....	1	62,484
6088	ENGINEER OF ELECTRIC PUMPING.....	1	84,804
6087	ENGINEER OF WATER PUMPING.....	1	100,404
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	94,008
6055	MECHANICAL ENGINEER V.....	1	81,180
6054	MECHANICAL ENGINEER IV.....	1	74,268
6054	MECHANICAL ENGINEER IV.....	1	54,336
6053	MECHANICAL ENGINEER III.....	1	67,992
6052	MECHANICAL ENGINEER II.....	2	62,340
6052	MECHANICAL ENGINEER II.....	1	54,336
6052	MECHANICAL ENGINEER II.....	1	44,604
5814	ELECTRICAL ENGINEER IV.....	1	54,336
5616	SUPERVISING ENGINEER.....	1	86,436
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5035	ELECTRICAL MECHANIC.....	15	32.65H
4776	FOREMAN OF STEAMFITTERS.....	1	35.48H
4774	STEAMFITTER.....	13	33.48H
4634	PAINTER.....	5	29.85H
4223	CUSTODIAL WORKER.....	8	14.15H
1575	VOUCHER COORDINATOR.....	1	37,488
0313	ASSISTANT COMMISSIONER.....	1	84,804
0308	STAFF ASSISTANT.....	1	51,900
	VACATION RELIEF.....		164,215
	SCHEDULE SALARY ADJUSTMENTS.....		8,844
	SECTION TOTAL.....	261	17,300,391
WATER TREATMENT-3215			
9593	STATION LABORER.....	14	2,539.00M
9592	FOREMAN OF STATION LABORERS.....	2	3,018.00M
7775	STATIONARY FIREMAN.....	8	23.39H
7775	STATIONARY FIREMAN.....	800H	23.39H
7747	CHIEF OPERATING ENGINEER.....	2	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	18	37.77H
7743	OPERATING ENGINEER, GROUP A.....	50	34.34H
7741	OPERATING ENGINEER, GROUP C.....	63	32.62H
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	7	31.92H
6332	PRINCIPAL STOREKEEPER.....	1	32,616
6331	SENIOR STOREKEEPER.....	1	31,140
6144	ENGINEERING TECHNICIAN V.....	1	68,556
5566	ENGINEER OF WATER PURIFICATION.....	1	100,404
5534	WATER CHEMIST IV.....	2	67,992
5533	WATER CHEMIST III.....	1	62,340
5533	WATER CHEMIST III.....	1	44,604
5532	WATER CHEMIST II.....	8	57,012
5532	WATER CHEMIST II.....	1	54,336
5532	WATER CHEMIST II.....	1	51,660

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER TREATMENT-3215 - CONTINUED			
5532	WATER CHEMIST II.....	1	49,248
5532	WATER CHEMIST II.....	5	40,512
5528	FILTRATION ENGINEER II.....	2	62,340
5528	FILTRATION ENGINEER II.....	1	57,012
5528	FILTRATION ENGINEER II.....	3	51,660
5528	FILTRATION ENGINEER II.....	2	49,248
5528	FILTRATION ENGINEER II.....	1	46,908
5528	FILTRATION ENGINEER II.....	5	44,604
5520	FILTRATION ENGINEER V.....	3	81,180
5520	FILTRATION ENGINEER V.....	1	77,604
5520	FILTRATION ENGINEER V.....	6	59,640
5519	FILTRATION ENGINEER IV.....	3	74,268
5519	FILTRATION ENGINEER IV.....	8	54,336
5518	FILTRATION ENGINEER III.....	7	67,992
5518	FILTRATION ENGINEER III.....	1	57,012
5518	FILTRATION ENGINEER III.....	4	49,248
5517	CHIEF FILTRATION ENGINEER.....	1	94,008
5517	CHIEF FILTRATION ENGINEER.....	1	84,804
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	2	65,136
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	34.65H
5035	ELECTRICAL MECHANIC.....	38	32.65H
5033	ELECTRICAL MECHANIC B.....	4	32.65H
5033	ELECTRICAL MECHANIC B.....	1	4,461.00M
4776	FOREMAN OF STEAMFITTERS.....	2	35.48H
4774	STEAMFITTER.....	14	33.48H
4636	FOREMAN OF PAINTERS.....	1	33.58H
4634	PAINTER.....	1	31.72H
4634	PAINTER.....	6	29.85H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
4301	CARPENTER.....	2	31.97H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	17.39H
4223	CUSTODIAL WORKER.....	5	14.15H
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	45,144
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	41,148
1817	HEAD STOREKEEPER.....	1	35,808
1575	VOUCHER COORDINATOR.....	1	41,148
0832	PERSONAL COMPUTER OPERATOR II.....	1	25,860
0831	PERSONAL COMPUTER OPERATOR III.....	1	39,288
0826	PRINCIPAL TYPIST.....	1	32,616
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0308	STAFF ASSISTANT.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		51,455
	SECTION TOTAL.....	330	20,703,837
	DIVISION TOTAL.....	641	41,081,526
	LESS TURNOVER.....		5,389,407
	TOTAL.....		\$35,722,119

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

88/1025	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$43,518,281
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,079
.0020 OVERTIME.....	3,980,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,112,369
*2025.0000 FOR PERSONAL SERVICES.....	<u>51,628,729</u>
.0130 POSTAGE.....	650
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,855,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	2,216
.0157 RENTAL OF EQUIPMENT.....	2,792,608
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	376,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	77,056
.0169 TECHNICAL MEETING COSTS.....	3,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	160,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	11,100
.0185 WASTE DISPOSAL SERVICES.....	1,895,000
.0190 TELEPHONE-CENTREX BILLING.....	41,051
.0196 TELEPHONE-CIRCUITS.....	26,250
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	<u>7,245,431</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	105,000
*2025.0200 FOR TRAVEL.....	<u>105,000</u>
.0316 GAS-BOTTLED AND PROPANE.....	90,000
.0338 LICENSE STICKERS, TAGS AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	584,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,600
.0360 REPAIR PARTS AND MATERIALS.....	2,665,500
.0362 PAINTS AND PAINTING SUPPLIES.....	25,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	<u>3,378,100</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0422 OFFICE MACHINES.....	5,500
.0424 FURNITURE AND FURNISHINGS.....	12,500
.0440 MACHINERY AND EQUIPMENT.....	587,540
.0450 VEHICLES.....	241,000
*2025.0400 FOR EQUIPMENT.....	<u>852,540</u>
.0521 MAINTENANCE AND CONSTRUCTION.....	3,000,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	<u>3,000,000</u>
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>113,760</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	749,100
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	90,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	47,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	77,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>963,100</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$67,286,860</u>

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	1	94,872
8374	GENERAL SUPERINTENDENT OF WATER DISTRIBUTION.....	2	65,460
0432	SUPERVISING CLERK.....	1	41,148
0430	CLERK III.....	1	32,616
0417	DISTRICT CLERK.....	3	34,176
0417	DISTRICT CLERK.....	1	32,616
0417	DISTRICT CLERK.....	1	31,140
0313	ASSISTANT COMMISSIONER.....	1	90,564
0313	ASSISTANT COMMISSIONER.....	1	82,548
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0311	PROJECTS ADMINISTRATOR.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	2	74,268
0311	PROJECTS ADMINISTRATOR.....	1	62,340
0308	STAFF ASSISTANT.....	1	37,488
0304	ASSISTANT TO COMMISSIONER.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
0190	ACCOUNTING TECHNICIAN II.....	1	45,144
0189	ACCOUNTING TECHNICIAN I.....	1	45,144
0189	ACCOUNTING TECHNICIAN I.....	1	41,148
0189	ACCOUNTING TECHNICIAN I.....	1	39,288
0189	ACCOUNTING TECHNICIAN I.....	1	37,488
0159	SUPERVISOR OF COST CONTROL.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		14,220
	SECTION TOTAL.....	29	1,842,440
EQUIPMENT COORDINATION/ WAREHOUSE AND STORES-3255			
9407	LABORER W.D.....	17	28.00H
7637	SUPERINTENDENT OF HOISTING ENGINEERS.....	1	7,124.00M
7175	SUPERINTENDENT OF GARAGE.....	1	75,240
7126	CHIEF EQUIPMENT DISPATCHER.....	1	94,872
7124	EQUIPMENT DISPATCHER.....	2	26.40H
7101	EMERGENCY CREW DISPATCHER.....	16	28.00H
6674	MACHINIST.....	4	31.92H
6328	WATCHMAN.....	5	14.26H
4301	CARPENTER.....	1	31.97H
1860	FOREMAN OF PIPE YARDS.....	4	29.10H
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	49,548
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		3,859
	SECTION TOTAL.....	54	3,040,008
SYSTEM INSTALLATION AND MAINTENANCE-3260			
9408	LABORER AS ESTIMATOR.....	4	28.00H
9407	LABORER W.D.....	42	28.35H
9407	LABORER W.D.....	265	28.00H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20	37.00H
8394	FOREMAN OF WATER PIPE CDNSTRUCTION.....	20,800H	37.00H
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	90,564
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	10	6,760.00M
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	5	6,587.00M
8325	PIPE LOCATING MACHINE OPERATOR.....	4	37.00H
8301	CAULKER.....	59	35.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	29.10H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	6,690.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	37.85H
7633	HOISTING ENGINEER.....	14	33.85H
7633	HOISTING ENGINEER.....	20,800H	33.85H
7633	HOISTING ENGINEER.....	43	30.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	2	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	27.40H

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEM INSTALLATION AND MAINTENANCE-3260 - CONTINUED			
7183	MOTOR TRUCK DRIVER.....	138	25.90H
6325	LABORER.....	3	14.94H
6142	ENGINEERING TECHNICIAN III.....	1	32,616
4754	PLUMBER.....	55	35.00H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	32.39H
4405	FOREMAN OF BRICKLAYERS.....	1	32.15H
4401	BRICKLAYER.....	4	30.15H
0311	PROJECTS ADMINISTRATOR.....	1	80.016
0304	ASSISTANT TO COMMISSIONER.....	1	90.564
	SECTION TOTAL.....	890	43,283,251
REIMBURSABLE PERSONNEL-3265			
9407	LABORER W.D.....	29,160H	28.00H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	37.00H
8301	CAULKER.....	12,480H	35.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	2,040H	37.85H
7633	HOISTING ENGINEER.....	12,480H	33.85H
7183	MOTOR TRUCK DRIVER.....	12,480H	25.90H
7111	SERVICE DRIVER.....		15.49H
4634	PAINTER.....	2,040H	29.85H
4301	CARPENTER.....	2,040H	31.97H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	773	47,985,700
	LESS TURNOVER.....		4,428,340
	TOTAL.....		\$43,536,360

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

88/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,069,465
.0015 SCHEDULE SALARY ADJUSTMENTS.....	100,715
.0020 OVERTIME.....	205,576
*2030.0000 FOR PERSONAL SERVICES.....	12,375,756
.0130 POSTAGE.....	940,000
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	10,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,633,680
.0144 ENGINEERING AND ARCHITECTURE.....	25,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	167,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	28,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	50,572
.0157 RENTAL OF EQUIPMENT.....	34,176
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,125
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	24,760
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	1,500
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,075
.0190 TELEPHONE-CENTREX BILLING.....	80,074
.0196 TELEPHONE-CIRCUITS.....	4,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	3,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	7,025,162
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	116,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	5,000
*2030.0200 FOR TRAVEL.....	125,000
.0340 MATERIAL AND SUPPLIES.....	69,500
DRUGS, MEDICAL AND CHEMICAL MATERIALS	
.0342 AND SUPPLIES.....	2,500
.0348 BOOKS AND RELATED MATERIALS.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	86,000
.0360 REPAIR PARTS AND MATERIALS.....	150,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	309,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0422 OFFICE MACHINES.....	1,200
.0424 FURNITURE AND FURNISHINGS.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	464,200
*2030.0400 FOR EQUIPMENT.....	491,400
.0952 CLAIMS AGAINST WATER FUND.....	150,000
*2030.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	150,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	27,500
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	27,500
 *BUDGET LEVEL TOTAL.....	 <u>\$20,504,218</u>
 *DEPARTMENT TOTAL.....	 <u>176,287,954</u>

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3305			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,380
1646	ATTORNEY.....	1	71,148
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	72,528
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0313	ASSISTANT COMMISSIONER.....	1	96,168
0313	ASSISTANT COMMISSIONER.....	1	94,860
0313	ASSISTANT COMMISSIONER.....	1	90,828
0313	ASSISTANT COMMISSIONER.....	1	71,820
0308	STAFF ASSISTANT.....	2	51,900
0308	STAFF ASSISTANT.....	1	45,144
0304	ASSISTANT TO COMMISSIONER.....	1	59,640
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		3,622
	SECTION TOTAL.....	13	832,530
BILLINGS AND CUSTOMER SERVICES-3310			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	75,240
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	75,240
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	68,556
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	65,460
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	59,640
1062	WATER METER ASSESSOR.....	2	62,484
1062	WATER METER ASSESSOR.....	1	51,900
1062	WATER METER ASSESSOR.....	1	49,548
1062	WATER METER ASSESSOR.....	2	45,144
1062	WATER METER ASSESSOR.....	5	37,488
1061	WATER RATE TAKER.....	1	62,484
1061	WATER RATE TAKER.....	3	59,640
1061	WATER RATE TAKER.....	2	56,952
1061	WATER RATE TAKER.....	10	54,372
1061	WATER RATE TAKER.....	5	51,900
1061	WATER RATE TAKER.....	8	49,548
1061	WATER RATE TAKER.....	1	47,292
1061	WATER RATE TAKER.....	17	45,144
1061	WATER RATE TAKER.....	6	43,104
1061	WATER RATE TAKER.....	17	37,488
0664	DATA ENTRY OPERATOR.....	1	29,736
0664	DATA ENTRY OPERATOR.....	2	28,380
0664	DATA ENTRY OPERATOR.....	1	23,568
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	86,436
0432	SUPERVISING CLERK.....	1	41,148
0432	SUPERVISING CLERK.....	1	34,176
0431	CLERK IV.....	1	45,144
0431	CLERK IV.....	2	39,288
0431	CLERK IV.....	4	37,488
0431	CLERK IV.....	1	35,808
0430	CLERK III.....	1	37,488
0430	CLERK III.....	1	35,808
0430	CLERK III.....	1	29,736
0430	CLERK III.....	2	23,568
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	41,148
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	39,288
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	37,488
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	35,808
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	6	34,176
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	32,616
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	31,140
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	12	29,736
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	25,860
0417	DISTRICT CLERK.....	1	45,144
0397	METER SERVICES ANALYST.....	1	54,372
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	62,484
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	56,952
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	54,372

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED			
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	41,148
0320	ASSISTANT TO THE COMMISSIONER.....	1	82,800
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0310	PROJECT MANAGER.....	1	78,804
0308	STAFF ASSISTANT.....	1	62,484
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	39,288
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	35,808
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	34,176
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	75,240
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	49,548
0189	ACCOUNTING TECHNICIAN I.....	2	47,292
0189	ACCOUNTING TECHNICIAN I.....	1	43,104
0189	ACCOUNTING TECHNICIAN I.....	1	41,148
0189	ACCOUNTING TECHNICIAN I.....	2	37,488
0189	ACCOUNTING TECHNICIAN I.....	1	35,808
0189	ACCOUNTING TECHNICIAN I.....	2	34,176
0189	ACCOUNTING TECHNICIAN I.....	1	32,616
0189	ACCOUNTING TECHNICIAN I.....	2	28,380
0104	ACCOUNTANT IV.....	1	59,640
0103	ACCOUNTANT III.....	1	62,340
	SCHEDULE SALARY ADJUSTMENTS.....		92,613
	SECTION TOTAL.....	184	8,026,448

WATER METER INSTALLATION AND REPAIR-3315

9407	LABORER W.D.....	1	28.30H
9407	LABORER W.D.....	30	28.00H
9407	LABORER W.D.....	6,120H	28.00H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	1	37.00H
8325	PIPE LOCATING MACHINE OPERATOR.....	1	37.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	29.10H
7633	HOISTING ENGINEER.....	1	33.85H
7183	MOTOR TRUCK DRIVER.....	7	25.90H
7183	MOTOR TRUCK DRIVER.....	6,120H	25.90H
7101	EMERGENCY CREW DISPATCHER.....	1	28.00H
6677	MACHINIST SUB-FOREMAN.....	5	33.67H
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	10	31.92H
6672	WATER METER MACHINIST.....	20	28.50H
6556	SUPERINTENDENT OF WATER METERS.....	1	65,460
6555	ASSISTANT SUPERINTENDENT OF WATER METERS.....	1	90,564
4757	GENERAL FOREMAN OF PLUMBERS.....	1	6,587.00M
4754	PLUMBER.....	12	35.00H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
0417	DISTRICT CLERK.....	1	41,148
0417	DISTRICT CLERK.....	1	32,616
0311	PROJECTS ADMINISTRATOR.....	1	71,112
	SCHEDULE SALARY ADJUSTMENTS.....		4,480
	SECTION TOTAL.....	98	6,334,503

DIVISION TOTAL..... 295 15,283,482

LESS TURNOVER..... 3,123,302
TOTAL..... \$12,170,180

DEPARTMENT TOTAL..... 1,926 118,648,867

LESS TURNOVER..... 14,566,599
TOTAL..... 104,082,068

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 4,450,000
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	5,258,498
.0038	WORK STUDY/CO-OP EDUCATION.....	95,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	16,500
	FOR THE COSTS OF CLAIMS AND ADMINISTR-	
	ATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO ELIGIBLE EMPLOYEES: PRO-	
	VIDED, HOWEVER, THAT ALL PAYMENTS TO THE	
	INDEPENDENT UTILIZATION REVIEWER SHALL	
	BE SUBJECT TO THE APPROVAL OF THE CHAIR-	
	MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	8,604,852
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	112,239
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	324,740
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
	IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	5,177,141
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	879,930
	FOR THE COST OF CLAIMS AND ADMINISTRATION	
	OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	152,711
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	125,000
*2005.0000	FOR PERSONAL SERVICES.....	25,196,611
	INVESTIGATION COSTS: TO BE EXPENDED	
	AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	585,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	711,077
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,781,500
.0142	ACCOUNTING AND AUDITING.....	310,000
.0145	LEGAL EXPENSES.....	200,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	30,012
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	38,000
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA-	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	155,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	900,000
.0190	TELEPHONE-CENTREX BILLING.....	15,200
.0196	TELEPHONE-CIRCUITS.....	100,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	190
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,825,979

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	47,756,493
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	6,175,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.	14,663,374
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	173,274
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	275,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	222,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	83,250
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	89,348,391
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	63,630
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	1,344,250
FOR PAYMENT OF MEMBERSHIP IN THE	
NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	37,000
*2005.8000 FOR SPECIFIC PURPOSE-GENERAL.....	1,444,880
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	286,067
*2005.8100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	286,067
FOR TRANSFER OUT TO THE 509-NOTE	
.9530 REDEMPTION AND INTEREST FUND.....	1,671,278
*2005.8500 FOR GENERAL PURPOSES-FINANCIAL.....	1,671,278
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	11,795,000
TO REIMBURSE CORPORATE FUND FOR EX-	
PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611 ABLE TO WATER FUND.....	40,200,000
*2005.8600 FOR REIMBURSEMENTS.....	51,895,000
*BUDGET LEVEL TOTAL.....	157,788,206
*FUND TOTAL.....	388,111,000

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010 Code		Amounts <u>Appropriated</u>
*2230.0000	FOR PERSONAL SERVICES.....	371,901
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000
	*BUDGET LEVEL TOTAL.....	\$ 401,901

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

15/1010 Code		Amounts <u>Appropriated</u>
*2285.0000	FOR PERSONAL SERVICES.....	97,205
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2285.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT THERETO.....	214,600
.9035	THERETO.....	214,600
*2285.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
	*BUDGET LEVEL TOTAL.....	\$ 314,055
	*DEPARTMENT TOTAL.....	\$ 715,858

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,652,733
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	27,933
	.0020 OVERTIME.....	50,000
	.0055 EXTRA HIRE.....	170,000
*2005.0000	FOR PERSONAL SERVICES.....	3,900,666
	.0130 POSTAGE.....	615,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	270,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	66,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	12,000
	.0157 RENTAL OF EQUIPMENT.....	90,328
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
	.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	5,500
	.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	6,391
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,215,719
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	23,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
*2005.0200	FOR TRAVEL.....	27,000
	.0338 LICENSE STICKERS, TAGS AND PLATES.....	785,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	240,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,025,000
*BUDGET LEVEL TOTAL.....		\$ 6,188,385

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
9684	DEPUTY DIRECTOR.....	1	\$ 96,444
9684	DEPUTY DIRECTOR.....	1	90,000
1749	DIRECTOR OF PROGRAM SERVICES.....	1	62,484
1614	LEGISLATIVE ASSISTANT II.....	2	34,176
1430	POLICY ANALYST.....	1	84,948
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	56,952
0729	INFORMATION COORDINATOR.....	1	51,900
0667	DATA ENTRY CLERK - HOURLY.....	3,060H	10.76H
0661	DATA ENTRY CLERK.....	24M	1,632.00M
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	65,460
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	45,144
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	62,484
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	45,144
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	41,148
0432	SUPERVISING CLERK.....	1	49,548
0431	CLERK IV.....	1	34,176
0430	CLERK III.....	1	27,084
0430	CLERK III.....	1	23,568
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	43,104
0308	STAFF ASSISTANT.....	1	41,148
0308	STAFF ASSISTANT.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	47,292
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	45,144
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	43,104
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	41,148
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	39,288
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	37,488
0235	PAYMENT SERVICES REPRESENTATIVE.....	8	35,808
0235	PAYMENT SERVICES REPRESENTATIVE.....	6	34,176
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,616
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	31,140
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	29,736
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	82,548
	SCHEDULE SALARY ADJUSTMENTS.....		12,512

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
	SECTION TOTAL.....	51	2,309,250
VEHICLE LICENSE DATA SERVICES-3030			
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	3	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,140
0664	DATA ENTRY OPERATOR.....	1	27,084
0432	SUPERVISING CLERK.....	2	51,900
0432	SUPERVISING CLERK.....	1	47,292
0310	PROJECT MANAGER.....	1	75,240
0308	STAFF ASSISTANT.....	1	45,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		8,118
	SECTION TOTAL.....	13	547,398
LICENSE COMPLIANCE UNIT-3035			
3092	PROGRAM DIRECTOR.....	1	90,564
1912	PROJECT COORDINATOR.....	1	68,556
1256	SUPERVISING INVESTIGATOR.....	1	59,640
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	82,548
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,900
0303	ADMINISTRATIVE ASSISTANT III.....	2	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	3	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		4,745
	SECTION TOTAL.....	13	680,453
MAIL, MICROFILM AND RECORDS-3040			
0691	REPROGRAPHICS TECHNICIAN IV.....	1	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0432	SUPERVISING CLERK.....	1	49,548
0308	STAFF ASSISTANT.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		2,558
	SECTION TOTAL.....	6	251,738
	DIVISION TOTAL.....	83	3,788,839
	LESS TURNOVER.....		108,173
	TOTAL.....		\$ 3,680,666

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 427,985
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,567
*2003.0000	FOR PERSONAL SERVICES.....	431,552
.0130	POSTAGE.....	11,155
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	242,500
*2003.0100	FOR CONTRACTUAL SERVICES.....	253,855
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,455
*2003.0300	FOR COMMODITIES AND MATERIALS.....	1,455
*BUDGET LEVEL TOTAL.....		\$ 686,862

Positions and Salaries

Code	Positions	No.	Rate
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0432	SUPERVISING CLERK.....	1	\$ 41,148
0432	SUPERVISING CLERK.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	45,144
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	34,176
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,159
	SUB-SECTION TOTAL.....	6	232,443
RECONCILIATION-4642			
0236	PAYMENT RECONCILER.....	1	47,856
0236	PAYMENT RECONCILER.....	1	41,148
0236	PAYMENT RECONCILER.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		408
	SUB-SECTION TOTAL.....	3	128,700
	SECTION TOTAL.....	9	361,143
PARKING OPERATIONS-3157			
ADMINISTRATION/PO-4670			
0311	PROJECTS ADMINISTRATOR.....	1	81,180
	SUB-SECTION TOTAL.....	1	81,180
	SECTION TOTAL.....	1	81,180
ACCCOUNTS RECEIVABLE-3161			
COLLECTION-4802			
0431	CLERK IV.....	1	32,616
	SUB-SECTION TOTAL.....	1	32,616
	SECTION TOTAL.....	1	32,616
	DIVISION TOTAL.....	11	474,939
	LESS TURNOVER.....		43,387
	TOTAL.....		\$ 431,552

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,438,918
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,860
.0020 OVERTIME.....	160
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	2,600
*2005.0000 FOR PERSONAL SERVICES.....	1,443,538
.0130 POSTAGE.....	816
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	3,563
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	22,688
.0143 COURT REPORTING.....	2,546
.0145 LEGAL EXPENSES.....	2,184
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	98
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	313
.0152 ADVERTISING.....	97
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	98
.0157 RENTAL OF EQUIPMENT.....	429
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	284
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,438
.0169 TECHNICAL MEETING COSTS.....	1,229
.0178 FREIGHT AND EXPRESS CHARGES.....	210
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	141
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	226
.0190 TELEPHONE-CENTREX BILLING.....	5,000
.0191 TELEPHONE-RELOCATIONS CHARGES.....	107
.0196 TELEPHONE-CIRCUITS.....	97
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	747
*2005.0100 FOR CONTRACTUAL SERVICES.....	43,311
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	780
.0245 REIMBURSEMENT TO TRAVELERS.....	146
.0270 LOCAL TRANSPORTATION.....	1,940
*2005.0200 FOR TRAVEL.....	2,866
.0348 BOOKS AND RELATED MATERIALS.....	577
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,941
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,518
*BUDGET LEVEL TOTAL.....	\$ 1,492,233

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 56,232
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	67,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,424
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,768
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,208
1643	ASSISTANT CORPORATION COUNSEL.....	1	50,136
1643	ASSISTANT CORPORATION COUNSEL.....	2	48,672
1643	ASSISTANT CORPORATION COUNSEL.....	2	45,888
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	74,028
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	71,148
1631	LAW CLERK.....	21,850H	11.45H
1619	SUPERVISING PARALEGAL.....	1	59,640
1617	PARALEGAL II.....	1	47,292
1617	PARALEGAL II.....	1	45,144
1617	PARALEGAL II.....	2	39,288
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	37,488
0863	LEGAL SECRETARY.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		1,860
	SECTION TOTAL.....	21	1,477,543
	DIVISION TOTAL.....	21	1,477,543
	LESS TURNOVER.....		36,765
	TOTAL.....		\$ 1,440,778

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0125 OFFICE AND BUILDING SERVICES.....	\$ 121,250
*2105.0100 FOR CONTRACTUAL SERVICES.....	121,250
*BUDGET LEVEL TOTAL.....	\$ 121,250

BUREAU OF CONTRACTS AND LEASE ADMINISTRATION

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 3,496,903
*2107.0100 FOR CONTRACTUAL SERVICES.....	3,496,903
*BUDGET LEVEL TOTAL.....	\$ 3,496,903

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0182 GAS.....	\$ 795,386
.0184 ELECTRICITY.....	3,943,473
*2110.0100 FOR CONTRACTUAL SERVICES.....	4,738,859
*BUDGET LEVEL TOTAL.....	\$ 4,738,859
*DEPARTMENT TOTAL.....	\$ 8,357,012

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,857,184
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,079
.0020 OVERTIME.....	2,469,277
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	805,075
*2045.0000 FOR PERSONAL SERVICES.....	18,142,615
.0126 OFFICE CONVENIENCES.....	8,003
.0130 POSTAGE.....	24
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	4,000
.0157 RENTAL OF EQUIPMENT.....	1,918,660
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	5,820
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,490
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	41,000
.0185 WASTE DISPOSAL SERVICES.....	15,272,323
.0190 TELEPHONE-CENTREX BILLING.....	52,000
.0196 TELEPHONE-CIRCUITS.....	291
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	7,178
*2045.0100 FOR CONTRACTUAL SERVICES.....	17,325,789
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	38,800
.0245 REIMBURSEMENT TO TRAVELERS.....	485
*2045.0200 FOR TRAVEL.....	39,285
.0313 CLEANING AND SANITATION SUPPLIES.....	970
.0319 CLOTHING.....	5,723
.0340 MATERIAL AND SUPPLIES.....	100,880
.0350 STATIONERY AND OFFICE SUPPLIES.....	14,550
.0360 REPAIR PARTS AND MATERIALS.....	485
*2045.0300 FOR COMMODITIES AND MATERIALS.....	122,608
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	19,400
*2045.0400 FOR EQUIPMENT.....	19,400
.9402 FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	400,000
.9414 FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	900,000
*BUDGET LEVEL TOTAL.....	\$36,549,897

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3145			
8244	FOREMAN OF LABORERS.....		\$ 28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		27.40H
7183	MOTOR TRUCK DRIVER.....		26.35H
SECTION TOTAL.....			
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	110,676
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	75,240
1575	VOUCHER COORDINATOR.....	1	35,808
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	66,444
0809	EXECUTIVE SECRETARY I.....	1	34,176
0381	DIRECTOR OF ADMINISTRATION II.....	1	54,372
0381	DIRECTOR OF ADMINISTRATION II.....	1	49,548
0311	PROJECTS ADMINISTRATOR.....	1	86,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0216	MANAGER OF CUSTOMER SERVICES.....	1	68,556
0190	ACCOUNTING TECHNICIAN II.....	1	49,548
SCHEDULE SALARY ADJUSTMENTS.....			4,928
SUB-SECTION TOTAL.....		11	695,396
PERSONNEL SERVICES-4302			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	49,548
SUB-SECTION TOTAL.....		1	49,548
SECTION TOTAL.....		12	744,944
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	71,820
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	62,484
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	86,460
7183	MOTOR TRUCK DRIVER.....	5	25.90H
7183	MOTOR TRUCK DRIVER.....	2,720H	25.90H
6324	LABORER.....	4	24.62H
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
SCHEDULE SALARY ADJUSTMENTS.....			2,150
SECTION TOTAL.....		13	812,813

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325			
VACANT LOT CLEANING-4324			
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	1	71,820
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	96,864
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	86,460
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	4,836.00M
6324	LABORER-GRAFFITI BLASTER.....	1	26.62H
6324	LABORER - AS TREE TRIMMER II		
	(PER AGREEMENT).....	5	25.35H
6324	LABORER.....	1	25.12H
6324	LABORER.....	3	24.62H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	55,416
	SCHEDULE SALARY ADJUSTMENTS.....		2,993
	SUB-SECTION TOTAL.....	16	942,275
PROGRAM SUPPORT-4326			
7183	MOTOR TRUCK DRIVER.....	1	25.90H
6324	LABORER-GRAFFITI BLASTER.....	2	26.62H
6324	LABORER.....	1	24.62H
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	94,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,008
	SUB-SECTION TOTAL.....	6	357,098
SPECIAL EVENTS-4327			
6324	LABORER.....		24.62H
	SUB-SECTION TOTAL.....		
EXPRESSWAY PROGRAM-4328			
6324	LABORER.....	5	24.62H
6322	HAND LABORER.....		14.77H
6322	HAND LABORER.....	163,200H	14.77H
3092	PROGRAM DIRECTOR.....	1	78,804
	SUB-SECTION TOTAL.....	6	2,740,392
	SECTION TOTAL.....	28	4,039,786
STREET MAINTENANCE/MFT-3371			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	27.40H
7183	MOTOR TRUCK DRIVER.....	54	26.15H
7183	MOTOR TRUCK DRIVER.....	27,200H	26.15H
7183	MOTOR TRUCK DRIVER.....	51	25.90H
7182	MOTOR TRUCK DRIVER - PER HOURLY AGREEMEN		
	T.....	34,000H	25.90H
6324	LABORER.....	89,250H	24.62H
	SECTION TOTAL.....	111	9,702,971
FIELD OPERATIONS-3390			
6324	LABORER.....		24.62H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	184	15,300,494
	LESS TURNOVER.....		432,231
	TOTAL.....		\$14,868,263

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,086,152
.0015 SCHEDULE SALARY ADJUSTMENTS.....	64,919
.0020 OVERTIME.....	600,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	352,494
.0091 UNIFORM ALLOWANCE.....	<u>15,500</u>
*2070.0000 FOR PERSONAL SERVICES.....	12,119,085
.0126 OFFICE CONVENIENCES.....	2,381
.0130 POSTAGE.....	468,511
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,398,013
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	164,900
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	56,700
.0157 RENTAL OF EQUIPMENT.....	107,088
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	4,850
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	27,090
.0169 TECHNICAL MEETING COSTS.....	485
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	13,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	4,500
.0190 TELEPHONE-CENTREX BILLING.....	45,000
.0196 TELEPHONE-CIRCUITS.....	388
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	<u>1,261</u>
*2070.0100 FOR CONTRACTUAL SERVICES.....	11,294,167
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	<u>34,920</u>
*2070.0200 FOR TRAVEL.....	34,920
.0313 CLEANING AND SANITATION SUPPLIES.....	922
.0340 MATERIAL AND SUPPLIES.....	106,868
.0350 STATIONERY AND OFFICE SUPPLIES.....	60,841
.0360 REPAIR PARTS AND MATERIALS.....	<u>4,899</u>
*2070.0300 FOR COMMODITIES AND MATERIALS.....	173,530
FOR REFUNDOS FOR CANCELLED VOUCHER WAR-	
RANTS AND PAYROLL CHECKS AND FOR RE-	
FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	931,200
.0992 FOR TOW STORAGE REFUND.....	<u>97,000</u>
*2070.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,028,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	135,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	<u>1,780,750</u>
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,915,750
 *BUDGET LEVEL TOTAL.....	 <u>\$26,585,632</u>
 *DEPARTMENT TOTAL.....	 <u>\$63,115,328</u>

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	78,804
8184	GENERAL SUPERINTENDENT.....	1	96,864
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	69,348
1179	MANAGER OF FINANCE.....	1	82,548
0381	DIRECTOR OF ADMINISTRATION II.....	1	71,820
0310	PROJECT MANAGER.....	1	73,032
0308	STAFF ASSISTANT.....	1	49,548
0308	STAFF ASSISTANT.....	1	47,856
	SCHEDULE SALARY ADJUSTMENTS.....		3,915
	SUB-SECTION TOTAL.....	9	884,411
	SECTION TOTAL.....	9	884,411
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0664	DATA ENTRY OPERATOR.....	1	32,616
0664	DATA ENTRY OPERATOR.....	1	31,140
0664	DATA ENTRY OPERATOR.....	1	29,736
0664	DATA ENTRY OPERATOR.....	1	28,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		1,295
	SUB-SECTION TOTAL.....	6	204,835
	SECTION TOTAL.....	6	204,835
SPECIAL TRAFFIC SERVICES-3214			
8244	FOREMAN OF LABORERS.....	1	28.90H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	75,240
8184	GENERAL SUPERINTENDENT.....	1	94,872
6324	LABORER.....	8	24.62H
6324	LABORER.....	15,200H	24.62H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	47,292
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	86,460
0308	STAFF ASSISTANT.....	1	56,952
0304	ASSISTANT TO COMMISSIONER.....	1	72,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		1,520
	SECTION TOTAL.....	17	1,380,130
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
7183	MOTOR TRUCK DRIVER.....	2	26.15H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
6324	LABORER.....	2	24.62H
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	75,240
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	45,144
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	62,484
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	3	51,900
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	41,148
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	20.59H
6286	FIELD VEHICLE INVESTIGATOR.....	1	59,640
6286	FIELD VEHICLE INVESTIGATOR.....	1	56,952
6286	FIELD VEHICLE INVESTIGATOR.....	5	51,900
6286	FIELD VEHICLE INVESTIGATOR.....	1	50,232
6286	FIELD VEHICLE INVESTIGATOR.....	7	49,548
6286	FIELD VEHICLE INVESTIGATOR.....	1	47,856
6286	FIELD VEHICLE INVESTIGATOR.....	4	47,292
6286	FIELD VEHICLE INVESTIGATOR.....	2	45,144
6286	FIELD VEHICLE INVESTIGATOR.....	1	43,104

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTUAL TOWING-3217 - CONTINUED			
ABANDONED TOWS-4155 - CONTINUED			
6286	FIELD VEHICLE INVESTIGATOR.....	4	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		24,951
	SUB-SECTION TOTAL.....	40	2,180,513
	SECTION TOTAL.....	40	2,180,513
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	54,372
7183	MOTOR TRUCK DRIVER.....	4	26.15H
7183	MOTOR TRUCK DRIVER.....	8	25.90H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	86,460
7124	EQUIPMENT DISPATCHER.....	3	26.40H
6286	FIELD VEHICLE INVESTIGATOR.....	5,120H	20.59H
0430	CLERK III.....	2	29,736
	SCHEDULE SALARY ADJUSTMENTS.....		2,226
	SUB-SECTION TOTAL.....	19	1,105,591
	SECTION TOTAL.....	19	1,105,591

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

AUTO POUNDS-3222**AUTO POUNDS/MANAGEMENT-4151**

6298	CHIEF AUTO POUND SUPERVISOR.....	1	78,804
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	71,820
0664	DATA ENTRY OPERATOR.....	1	28,380
0664	DATA ENTRY OPERATOR.....	2	23,568
0323	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		5,364
	SUB-SECTION TOTAL.....	8	362,520

AUTO POUNDS/OPERATIONS-4152

6292	AUTO POUND SUPERVISOR.....	1	68,556
6292	AUTO POUND SUPERVISOR.....	1	62,484
6292	AUTO POUND SUPERVISOR.....	2	56,952
6292	AUTO POUND SUPERVISDR.....	5	54,372
6292	AUTO POUND SUPERVISOR.....	2	49,548
4238	PROPERTY CUSTDDIAN.....	3	41,148
4238	PROPERTY CUSTODIAN.....	1	37,488
4238	PROPERTY CUSTODIAN.....	10	35,808
4238	PROPERTY CUSTODIAN.....	2	34,176
4238	PROPERTY CUSTDDIAN.....	12	32,616
4238	PROPERTY CUSTODIAN.....	2	31,140
4238	PROPERTY CUSTODIAN.....	3	29,736
4238	PROPERTY CUSTODIAN.....	1	27,084
4238	PROPERTY CUSTODIAN.....	5	25,860
	SCHEDULE SALARY ADJUSTMENTS.....		23,563
	SUB-SECTION TOTAL.....	50	1,926,081

VIP TOWING-4153

1575	VOUCHER COORDINATOR.....	1	41,148
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0432	SUPERVISING CLERK.....	1	37,488
0430	CLERK III.....	2	23,568
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,736
0415	INQUIRY AIDE III.....	1	32,616
0415	INQUIRY AIDE III.....	1	31,140
0415	INQUIRY AIDE III.....	1	28,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,085
	SUB-SECTION TOTAL.....	10	330,881
	SECTION TOTAL.....	68	2,619,292

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES/MTD-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTDR TRUCK DRIVER.....	12	26.15H
7183	MOTOR TRUCK DRIVER.....	4	25.90H
	SUB-SECTION TOTAL.....	17	807,382
CITY IMMEDIATE TOWING/MTD-4405			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	27.40H
7183	MOTOR TRUCK DRIVER.....	23	26.15H
	SUB-SECTION TOTAL.....	25	1,338,750
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	18	26.15H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
	SUB-SECTION TOTAL.....	20	1,068,980
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	4	26.15H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
	SUB-SECTION TOTAL.....	6	322,116
	SECTION TOTAL.....	68	3,637,218
	DIVISION TOTAL.....	227	11,791,790
	LESS TURNOVER.....		840,718
	TOTAL.....		\$11,151,071
	DEPARTMENT TOTAL.....	391	27,092,284
	LESS TURNOVER.....		1,072,950
	TOTAL.....		\$26,019,334

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ENGINEERING

84/1125 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,912,515
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,629
.0020 OVERTIME.....	38,000
.0038 WORK STUDY/CO-OP EDUCATION.....	15,230
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	19,000
*2125.0000 FOR PERSONAL SERVICES.....	5,028,374
.0125 OFFICE AND BUILDING SERVICES.....	12,028
.0126 OFFICE CONVENIENCES.....	970
.0130 POSTAGE.....	2,541
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	307,587
.0144 ENGINEERING AND ARCHITECTURE.....	748,118
.0148 TESTING AND INSPECTING.....	4,624
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	86,831
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	15,602
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	8,460
.0152 ADVERTISING.....	1,683
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,280
.0157 RENTAL OF EQUIPMENT.....	90,138
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	725,367
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,843
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	112,210
.0169 TECHNICAL MEETING COSTS.....	16,335
.0171 MISCELLANEOUS SUPPLIES.....	485
.0178 FREIGHT AND EXPRESS CHARGES.....	1,213
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	11,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS....	6,755
.0190 TELEPHONE-CENTREX BILLING.....	18,120
.0196 TELEPHONE-CIRCUITS.....	3,201
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,958
*2125.0100 FOR CONTRACTUAL SERVICES.....	2,198,748
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,552
.0245 REIMBURSEMENT TO TRAVELERS.....	2,765
.0270 LOCAL TRANSPORTATION.....	970
*2125.0200 FOR TRAVEL.....	5,287
.0340 MATERIAL AND SUPPLIES.....	19,075
.0345 APPARATUS AND INSTRUMENTS.....	6,747
.0348 BOOKS AND RELATED MATERIALS.....	20,710
.0350 STATIONERY AND OFFICE SUPPLIES.....	40,716
.0367 OTHER REPAIR/MAINTENANCE SUPPLIES.....	19,885
*2125.0300 FOR COMMODITIES AND MATERIALS.....	107,133
*BUDGET LEVEL TOTAL.....	\$ 7,341,543

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3225			
5632	COORDINATING ENGINEER II.....	1	\$ 99,780
0308	STAFF ASSISTANT.....	1	49,548
0305	ASSISTANT TO THE DIRECTOR.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		537
	SECTION TOTAL.....	4	249,381
DESIGN-3227			
6145	ENGINEERING TECHNICIAN VI.....	1	75,240
6145	ENGINEERING TECHNICIAN VI.....	1	71,820
6145	ENGINEERING TECHNICIAN VI.....	1	65,460
5632	COORDINATING ENGINEER II.....	1	87,768
5630	COORDINATING ENGINEER I.....	1	93,492
5616	SUPERVISING ENGINEER.....	1	86,436
5616	SUPERVISING ENGINEER.....	1	65,136
5615	CIVIL ENGINEER V.....	1	81,180
5615	CIVIL ENGINEER V.....	1	71,112
5615	CIVIL ENGINEER V.....	1	67,992
5614	CIVIL ENGINEER IV.....	10	74,268
5614	CIVIL ENGINEER IV.....	1	65,136
5614	CIVIL ENGINEER IV.....	2	62,340
5613	CIVIL ENGINEER III.....	1	67,992
5613	CIVIL ENGINEER III.....	1	59,640
5404	ARCHITECT IV.....	1	74,268
5404	ARCHITECT IV.....	1	54,336
0313	ASSISTANT COMMISSIONER.....	1	90,828
	SCHEDULE SALARY ADJUSTMENTS.....		12,293
	SECTION TOTAL.....	28	2,057,489
CONSTRUCTION OVERSIGHT-3228			
6144	ENGINEERING TECHNICIAN V.....	1	65,460
6144	ENGINEERING TECHNICIAN V.....	1	56,952
6144	ENGINEERING TECHNICIAN V.....	1	51,900
6143	ENGINEERING TECHNICIAN IV.....	1	47,292
6143	ENGINEERING TECHNICIAN IV.....	1	43,104
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	98,724
5905	ASSISTANT CHIEF ENGINEER.....	2	77,604
5636	ASSISTANT PROJECT DIRECTOR.....	1	86,436
5636	ASSISTANT PROJECT DIRECTOR.....	2	65,136
5633	PROJECT DIRECTOR.....	1	94,848
5633	PROJECT DIRECTOR.....	1	90,336
5632	COORDINATING ENGINEER II.....	1	81,180
5632	COORDINATING ENGINEER II.....	1	77,604
5630	COORDINATING ENGINEER I.....	1	93,492
5630	COORDINATING ENGINEER I.....	1	81,180
5615	CIVIL ENGINEER V.....	1	81,180
5615	CIVIL ENGINEER V.....	3	59,640
5614	CIVIL ENGINEER IV.....	7	74,268
5614	CIVIL ENGINEER IV.....	1	62,340
5614	CIVIL ENGINEER IV.....	5	54,336
5613	CIVIL ENGINEER III.....	1	67,992
5613	CIVIL ENGINEER III.....	2	59,640
5613	CIVIL ENGINEER III.....	2	57,012
5613	CIVIL ENGINEER III.....	1	54,336
5613	CIVIL ENGINEER III.....	1	49,248
5612	CIVIL ENGINEER II.....	1	59,640
5408	COORDINATING ARCHITECT II.....	1	93,492
5404	ARCHITECT IV.....	1	74,268
1912	PROJECT COORDINATOR.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	98,724
	SCHEDULE SALARY ADJUSTMENTS.....		31,799
	SECTION TOTAL.....	46	3,175,931
	DIVISION TOTAL.....	78	5,482,801
	LESS TURNOVER.....		525,657
	TOTAL.....		\$ 4,957,144

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT

84/1135		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,391,246
.0015	SCHEDULE SALARY ADJUSTMENTS.....	59,017
.0020	OVERTIME.....	40,000
.0038	WORK STUDY/CO-OP EDUCATION.....	31,240
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	20,000
*2135.0000	FOR PERSONAL SERVICES.....	7,541,503
.0130	POSTAGE.....	11,786
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	4,074
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	110,013
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	741,080
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	6,267
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	11,150
.0152	ADVERTISING.....	8,488
.0157	RENTAL OF EQUIPMENT.....	41,783
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	84,080
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,028,472
.0169	TECHNICAL MEETING COSTS.....	9,215
.0173	FOR PURCHASE OF EQUIPMENT.....	28,130
.0179	MESSENGER SERVICE.....	291
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	31,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	21,120
.0189	TELEPHONE NON-CENTREX BILLINGS.....	5,800
.0190	TELEPHONE-CENTREX BILLING.....	50,000
.0196	TELEPHONE-CIRCUITS.....	6,645
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	7,033
*2135.0100	FOR CONTRACTUAL SERVICES.....	2,206,927
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	101,996
.0245	REIMBURSEMENT TO TRAVELERS.....	6,717
.0270	LOCAL TRANSPORTATION.....	776
*2135.0200	FOR TRAVEL.....	109,489
.0319	CLOTHING.....	1,067
.0340	MATERIAL AND SUPPLIES.....	36,050
.0345	APPARATUS AND INSTRUMENTS.....	15,326
.0348	BOOKS AND RELATED MATERIALS.....	6,912
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,337
*2135.0300	FOR COMMODITIES AND MATERIALS.....	62,692
*BUDGET LEVEL TOTAL.....		\$ 9,920,611

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3235			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,676
3947	ADMINISTRATIVE SUPERVISOR.....	1	62,484
1912	PROJECT COORDINATOR.....	1	56,952
0832	PERSONAL COMPUTER OPERATOR II.....	1	34,176
0323	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	93,180
0313	ASSISTANT COMMISSIONER.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	65,460
0308	STAFF ASSISTANT.....	1	59,640
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,771
	SECTION TOTAL.....	16	900,327
PUBLIC WAY MANAGEMENT-3236			
CONSTRUCTION, COMPLIANCE AND INSPECTIONS-4236			
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	62,484
6254	TRAFFIC ENGINEER IV.....	1	74,268
6144	ENGINEERING TECHNICIAN V.....	1	56,952
6143	ENGINEERING TECHNICIAN IV.....	1	54,372
6143	ENGINEERING TECHNICIAN IV.....	1	51,900
6139	FIELD SUPERVISOR.....	1	71,820
6139	FIELD SUPERVISOR.....	1	68,556
6139	FIELD SUPERVISOR.....	2	65,460
6139	FIELD SUPERVISOR.....	2	62,484
6139	FIELD SUPERVISOR.....	2	49,548
6138	FIELD SERVICE SPECIALIST III.....	1	59,640
6138	FIELD SERVICE SPECIALIST III.....	6	56,952
6137	FIELD SERVICE SPECIALIST II.....	1	62,484
6137	FIELD SERVICE SPECIALIST II.....	2	54,372
6137	FIELD SERVICE SPECIALIST II.....	5	51,900
6137	FIELD SERVICE SPECIALIST II.....	2	49,548
6137	FIELD SERVICE SPECIALIST II.....	2	47,292
6137	FIELD SERVICE SPECIALIST II.....	17	45,144
6137	FIELD SERVICE SPECIALIST II.....	5	43,104
5654	ENGINEER OF CONSTRUCTION.....	1	95,352
5633	PROJECT DIRECTOR.....	1	90,336
5615	CIVIL ENGINEER V.....	1	81,180
5614	CIVIL ENGINEER IV.....	1	74,268
5614	CIVIL ENGINEER IV.....	1	54,336
1912	PROJECT COORDINATOR.....	1	54,372
0665	SENIOR DATA ENTRY OPERATOR.....	2	35,808
0431	CLERK IV.....	1	41,148
0313	ASSISTANT COMMISSIONER.....	1	102,564
0313	ASSISTANT COMMISSIONER.....	1	74,592
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0308	STAFF ASSISTANT.....	1	37,488
0304	ASSISTANT TO COMMISSIONER.....	1	65,460
	SCHEDULE SALARY ADJUSTMENTS.....		22,171
	SUB-SECTION TOTAL.....	69	3,791,071

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC WAY MANAGEMENT-3236 - CONTINUED			
PERMITTING-4237			
8232	COORDINATOR OF STREET PERMITS.....	1	71,820
8232	COORDINATOR OF STREET PERMITS.....	1	51,900
6254	TRAFFIC ENGINEER IV.....	1	74,268
6253	TRAFFIC ENGINEER III.....	1	67,992
6144	ENGINEERING TECHNICIAN V.....	1	56,952
1141	PRINCIPAL OPERATIONS ANALYST.....	1	74,268
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	47,292
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	31,140
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,736
0665	SENIOR DATA ENTRY OPERATOR.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	3	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,808
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	3	31,140
0431	CLERK IV.....	1	39,288
0311	PROJECTS ADMINISTRATOR.....	1	51,900
0308	STAFF ASSISTANT.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0301	ADMINISTRATIVE ASSISTANT I.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		4,750
	SUB-SECTION TOTAL.....	23	1,032,250
UNDERGROUND CONSTRUCTION-4238			
6145	ENGINEERING TECHNICIAN VI.....	1	65,460
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	75,240
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,288
0665	SENIOR DATA ENTRY OPERATOR.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0431	CLERK IV.....	1	43,104
0431	CLERK IV.....	2	35,808
0313	ASSISTANT COMMISSIONER.....	1	93,540
0304	ASSISTANT TO COMMISSIONER.....	1	90,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		2,600
	SUB-SECTION TOTAL.....	12	617,264
	SECTION TOTAL.....	104	5,440,585
TRAFFIC MANAGEMENT-3240			
TRAFFIC CONTROL-4240			
6253	TRAFFIC ENGINEER III.....	1	67,992
6135	FIELD SERVICE DIRECTOR.....	1	75,240
5905	ASSISTANT CHIEF ENGINEER.....	1	77,604
0311	PROJECTS ADMINISTRATOR.....	1	62,484
0304	ASSISTANT TO COMMISSIONER.....	1	59,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		8,953
	SUB-SECTION TOTAL.....	8	483,241

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC MANAGEMENT-3240 - CONTINUED			
TRAFFIC OPERATIONS-4241			
6273	ASSOCIATE CITY TRAFFIC ENGINEER.....	2	65,136
6255	TRAFFIC ENGINEER V.....	1	71,112
6255	TRAFFIC ENGINEER V.....	1	59,640
6254	TRAFFIC ENGINEER IV.....	1,000H	29.85H
6254	TRAFFIC ENGINEER IV.....	2	74,268
6254	TRAFFIC ENGINEER IV.....	1	71,112
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,736
0311	PROJECTS ADMINISTRATOR.....	1	90,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		7,912
	SUB-SECTION TOTAL.....	10	881,838
	SECTION TOTAL.....	18	1,185,079
LANDSCAPE MAINTENANCE-3242			
7946	SENIOR CITY FORESTER.....	1	62,340
7946	SENIOR CITY FORESTER.....	1	49,248
7945	CITY FORESTER.....	1	42,528
6143	ENGINEERING TECHNICIAN IV.....	1	43,104
5636	ASSISTANT PROJECT DIRECTOR.....	1	77,604
5415	SENIOR LANDSCAPE ARCHITECT.....	1	54,336
0311	PROJECTS ADMINISTRATOR.....	1	74,676
	SCHEDULE SALARY ADJUSTMENTS.....		5,860
	SECTION TOTAL.....	7	409,696
	DIVISION TOTAL.....	145	7,915,887
	LESS TURNOVER.....		485,424
	TOTAL.....		\$ 7,450,263

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION

84/1155	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,871,774
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,350
.0020 OVERTIME.....	1,180,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
FOR ADJUSTMENTS IN WAGES OF PER DIEM	
EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,410
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	2,199,340
*2155.0000 FOR PERSONAL SERVICES.....	12,330,874
.0130 POSTAGE.....	1,455
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,370
.0148 TESTING AND INSPECTING.....	2,910
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,977
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	6,881
.0157 RENTAL OF EQUIPMENT.....	77,760
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	72,848
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	84,709
.0169 TECHNICAL MEETING COSTS.....	1,455
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	107,970
.0182 GAS.....	3,000
.0184 ELECTRICITY.....	3,000
.0185 WASTE DISPOSAL SERVICES.....	145,501
.0190 TELEPHONE-CENTREX BILLING.....	52,800
TELEPHONE-MAINTENANCE AND REPAIR OF	
EQUIPMENT/VOICEMAIL.....	2,694
*2155.0100 FOR CONTRACTUAL SERVICES.....	586,330
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	97,001
.0245 REIMBURSEMENT TO TRAVELERS.....	2,425
*2155.0200 FOR TRAVEL.....	99,426
.0340 MATERIAL AND SUPPLIES.....	671,104
.0345 APPARATUS AND INSTRUMENTS.....	2,522
.0348 BOOKS AND RELATED MATERIALS.....	970
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,620
*2155.0300 FOR COMMODITIES AND MATERIALS.....	891,216
FOR THE RESTORATION OF CURBS, GUTTERS,	
.9064 SIDEWALKS AND PAVEMENT.....	106,652
*2155.8000 FOR SPECIFIC PURPOSE-GENERAL.....	106,652
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	72,500
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	651,290
*2155.8400 FOR SPECIFIC PURPOSE-GENERAL.....	723,790
*BUDGET LEVEL TOTAL.....	\$14,538,288
*DEPARTMENT TOTAL.....	\$31,800,442

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OVERSIGHT-3255			
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	2	\$ 5,125.47M
8243	GENERAL FOREMAN OF LABORERS.....	2	5,125.47M
8184	GENERAL SUPERINTENDENT.....	1	107,052
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	6,690.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	59,640
6145	ENGINEERING TECHNICIAN VI.....	1	68,556
6145	ENGINEERING TECHNICIAN VI.....	1	62,484
5636	ASSISTANT PROJECT DIRECTOR.....	1	65,136
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	49,548
1183	FIELD ANALYST.....	2	56,952
0313	ASSISTANT COMMISSIONER.....	1	102,564
0311	PROJECTS ADMINISTRATOR.....	1	94,872
0311	PROJECTS ADMINISTRATOR.....	2	90,768
0310	PROJECT MANAGER.....	2	99,372
	SCHEDULE SALARY ADJUSTMENTS.....		6,134
	SECTION TOTAL.....	20	1,495,436
LABOR-3256			
CONCRETE-4260			
9539	CEMENT MIXER.....	13	28.00H
8323	DISPATCHER-CONCRETE.....	1	28.00H
8320	MATERIALS DISPATCHER.....	1	28.00H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	37.85H
7633	HOISTING ENGINEER.....	4	32.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	9	25.90H
4437	FOREMAN OF CEMENT FINISHERS.....	7	33.00H
4435	CEMENT FINISHER.....	3	33.00H
	SUB-SECTION TOTAL.....	41	2,481,456
ASPHALT-4261			
9464	ASPHALT HELPER.....	28	28.00H
9463	ASPHALT TAMPER.....	2	28.07H
9462	ASPHALT SMOOTHER.....	3	28.07H
9461	ASPHALT RAKER.....	1	28.27H
8322	DISPATCHER-ASPHALT.....	5	28.00H
8320	MATERIALS DISPATCHER.....	3	28.00H
8248	ASPHALT FOREMAN.....	9	28.90H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,125.47M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	37.85H
7633	HOISTING ENGINEER.....	4	32.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	9	25.90H
	SUB-SECTION TOTAL.....	68	3,943,871
BRIDGES-4262			
7633	HOISTING ENGINEER.....		35.60H
7230	BRIDGE OPERATOR.....		31,140
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		28.90H
7177	EQUIPMENT RENTAL COORDINATOR.....		45,492
7114	CHAUFFEUR.....		14.99H
6677	MACHINIST SUB-FOREMAN.....		33.67H
6142	ENGINEERING TECHNICIAN III.....		31,140
5814	ELECTRICAL ENGINEER IV.....		54,336
5636	ASSISTANT PROJECT DIRECTOR.....		65,136
5616	SUPERVISING ENGINEER.....		65,136
5615	CIVIL ENGINEER V.....		59,640
5614	CIVIL ENGINEER IV.....		54,336
5613	CIVIL ENGINEER III.....		49,248
5414	LANDSCAPE ARCHITECT IV.....		44,604
5413	LANDSCAPE ARCHITECT.....		36,732
5035	ELECTRICAL MECHANIC.....		32.65H
4856	FOREMAN OF SHEET METAL WORKERS.....		34.59H
4855	SHEET METAL WORKER.....		32.53H

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3256 - CONTINUED			
BRIDGES-4262 - CONTINUED			
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		6,167.20M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		34.08H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	109	6,425,327
BRIDGE OPERATIONS-3258			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2	56,952
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	54,372
7230	BRIDGE OPERATOR.....	6	51,900
7230	BRIDGE OPERATOR.....	2	49,548
7230	BRIDGE OPERATOR.....	1	47,292
7230	BRIDGE OPERATOR.....	8	45,144
7230	BRIDGE OPERATOR.....	7	43,104
7230	BRIDGE OPERATOR.....	8	39,288
7230	BRIDGE OPERATOR.....	6	37,488
7230	BRIDGE OPERATOR.....	11	32,616
7230	BRIDGE OPERATOR.....	1	31,140
7001	SUPERINTENDENT OF OPERATIONS.....	1	82,548
	SCHEDULE SALARY ADJUSTMENTS.....		12,216
	SECTION TOTAL.....	54	2,312,856
TEMPORARY HELP-3259			
9539	CEMENT MIXER.....		28.90H
9539	CEMENT MIXER.....		28.27H
9539	CEMENT MIXER.....		28.15H
9539	CEMENT MIXER.....		28.07H
9539	CEMENT MIXER.....		28.00H
9464	ASPHALT HELPER.....		28.90H
9464	ASPHALT HELPER.....		28.27H
9464	ASPHALT HELPER.....		28.07H
9464	ASPHALT HELPER.....		28.00H
9463	ASPHALT TAMPER.....		28.07H
9462	ASPHALT SMOOTHER.....		28.07H
9461	ASPHALT RAKER.....		28.27H
9402	LABORER ON REPAIRS.....		28.90H
9402	LABORER ON REPAIRS.....		28.27H
9402	LABORER ON REPAIRS.....		28.00H
8323	DISPATCHER-CONCRETE.....		28.00H
8322	DISPATCHER-ASPHALT.....		28.00H
8320	MATERIALS DISPATCHER.....		28.00H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		41,316
8258	DISTRICT CONCRETE SUPERVISOR.....		33,50H
8257	DISTRICT ASPHALT SUPERVISOR.....		5,059.60M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		50,232
8248	ASPHALT FOREMAN.....		28.90H
8243	GENERAL FOREMAN OF LABORERS.....		5,125.47M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		6,690.67M
7635	FOREMAN OF HOISTING ENGINEERS.....		37.85H
7633	HOISTING ENGINEER.....		33.85H
7633	HOISTING ENGINEER.....		32.55H
7633	HOISTING ENGINEER.....		30.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		27.40H
7183	MOTOR TRUCK DRIVER.....		25.90H
7103	EQUIPMENT COORDINATOR.....		31,140
6327	WATCHMAN.....		14.26H
6316	FOREMAN OF LABORERS.....		28.90H
6308	STOREKEEPER.....		22,512
6144	ENGINEERING TECHNICIAN V.....		41,316
5630	COORDINATING ENGINEER I.....		71,112
5616	SUPERVISING ENGINEER.....		65,136
5615	CIVIL ENGINEER V.....		59,640

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3259 - CONTINUED			
5614	CIVIL ENGINEER IV.....		54,336
5612	CIVIL ENGINEER II.....		44,604
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		32.58H
4437	FOREMAN OF CEMENT FINISHERS.....		33.50H
4437	FOREMAN OF CEMENT FINISHERS.....		33.00H
4435	CEMENT FINISHER.....		33.00H
4435	CEMENT FINISHER.....		32.00H
4434	CEMENT FINISHER APPRENTICE.....		28.80H
4401	BRICKLAYER.....		30.15H
4301	CARPENTER.....		31.97H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		62,484
3947	ADMINISTRATIVE SUPERVISOR.....		37,488
1912	PROJECT COORDINATOR.....		69,348
1912	PROJECT COORDINATOR.....		47,856
1805	STOCKHANDLER.....		19,584
1576	CHIEF VOUCHER EXPEDITER.....		41,316
1189	COMPUTER APPLICATIONS ANALYST II.....		49,248
1184	COMPUTER SUPPORT SPECIALIST.....		34,176
0832	PERSONAL COMPUTER OPERATOR II.....		25,860
0826	PRINCIPAL TYPIST.....		23,568
0809	EXECUTIVE SECRETARY I.....		28,380
0805	SECRETARY.....		28,380
0665	SENIOR DATA ENTRY OPERATOR.....		25,860
0664	DATA ENTRY OPERATOR.....		23,568
0614	MANAGER OF IS SECURITY AND OPERATIONS...		18,696
0431	CLERK IV.....		28,380
0430	CLERK III.....		23,568
0428	CLERK I.....		18,696
0417	DISTRICT CLERK.....		28,380
0380	DIRECTOR OF ADMINISTRATION I.....		45,492
0345	CONTRACTS COORDINATOR.....		55,416
0308	STAFF ASSISTANT.....		37,488
0303	ADMINISTRATIVE ASSISTANT III.....		34,176
0302	ADMINISTRATIVE ASSISTANT II.....		28,380
0301	ADMINISTRATIVE ASSISTANT I.....		25,860
0190	ACCOUNTING TECHNICIAN II.....		31,140
0123	FISCAL ADMINISTRATOR.....		62,484
SECTION TOTAL.....			
DIVISION TOTAL.....		183	10,233,819
LESS TURNOVER.....			1,343,495
TOTAL.....			\$ 8,890,124
DEPARTMENT TOTAL.....		406	23,632,107
LESS TURNOVER.....			2,334,576
TOTAL.....			\$21,287,531

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 2,825,000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE- PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	3,310,906
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	5,653,261
.0045	ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	70,669
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	267,675
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	3,259,681
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	554,030
.0057	FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	96,151
.0070	PROGRAMS.....	84,000
*2005.0000	FOR PERSONAL SERVICES.....	16,121,373
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	110,000
.0138	TIONS FUNCTIONS..... FOR PROFESSIONAL AND TECHNICAL SERVICES	738,943
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	974,388
.0142	ACCOUNTING AND AUDITING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	50,000
.0154	COMMUNICATIONS HARDWARE.....	30,012
.0190	TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	15,200
.0197	EQUIPMENT/VOICEMAIL.....	190
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,918,733
	FOR THE PAYMENT OF TORT AND NON-TORT JU- DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX- PERT COSTS, AS APPROVED BY THE CORPORATE	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR..... CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	1,871
.0934	THE CITY COUNCIL..... FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY-	300,000
.0989	MENTS MADE IN ERROR..... TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER	450,000
.0991	THE DIRECTION OF THE BUDGET DIRECTOR...	1,180,342
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,932,213

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	63,630
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,108,032
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	37,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,208,662
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	6,647,000
	TO REIMBURSE CORPORATE FUND FOR	
	PERSONAL SERVICES FOR COMMISSIONER'S	
	OFFICE, DEPARTMENT OF STREET AND	
.9612	SANITATION.....	665,000
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES OF POLICE OFFICERS ENGAGED IN	
.9613	REGULATING TRAFFIC.....	11,274,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	6,033,000
*2005.9800	FOR REIMBURSEMENTS.....	24,619,000
	*BUDGET LEVEL TOTAL.....	\$45,799,981
	*FUND TOTAL.....	158,136,000

310-MOTOR FUEL TAX FUND

310-MOTOR FUEL TAX FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS

81/1025 Code		Amounts Appropriated
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	9,844,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,844,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 Code		Amounts Appropriated
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 42,000
*2032.0200	FOR TRAVEL.....	42,000
.0319	CLOTHING.....	1,500
.0340	MATERIAL AND SUPPLIES.....	1,862,000
.0360	REPAIR PARTS AND MATERIALS.....	293,600
.0365	ELECTRICAL SUPPLIES.....	375,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	2,532,100
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,161,205
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	500,000
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,661,205
	*BUDGET LEVEL TOTAL.....	<u>\$ 5,235,305</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025 Code		Amounts Appropriated
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

81/1030 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 480,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	32,500
.0157	RENTAL OF EQUIPMENT.....	2,350,000
*2046.0100	FOR CONTRACTUAL SERVICES.....	2,862,500
.0340	MATERIAL AND SUPPLIES.....	427,500
*2046.0300	FOR COMMODITIES AND MATERIALS.....	427,500
.0918	FOR REMOVAL OF STREET DIRT.....	250,000
*2046.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	250,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	5,281,251
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	5,281,251
	*BUDGET LEVEL TOTAL.....	\$ 8,821,251

SNOW AND ICE REMOVAL

81/1030 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 1,513,200
.0157	RENTAL OF EQUIPMENT.....	417,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	128,000
*2047.0100	FOR CONTRACTUAL SERVICES.....	2,058,200
.0340	MATERIAL AND SUPPLIES.....	6,627,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,875
*2047.0300	FOR COMMODITIES AND MATERIALS.....	6,636,375
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	6,593,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,707,568
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	9,300,568
	*BUDGET LEVEL TOTAL.....	\$17,995,143

***DEPARTMENT TOTAL..... \$44,895,699**

BRIDGES AND PAVEMENT MAINTENANCE

84/1155 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 490,396
.0157	RENTAL OF EQUIPMENT.....	1,859,500
*2156.0100	FOR CONTRACTUAL SERVICES.....	2,349,896
.0340	MATERIAL AND SUPPLIES.....	4,214,559
*2156.0300	FOR COMMODITIES AND MATERIALS.....	4,214,559
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	3,539,415
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	18,176,815
*2156.9400	FOR SPECIFIC PURPOSE-GENERAL.....	21,716,230
	*BUDGET LEVEL TOTAL.....	\$28,280,685

310-MOTOR FUEL TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts <u>Appropriated</u>
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	\$ 8,263,616
.0912	FOR PAYMENT OF BONDS.....	<u>4,050,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	12,313,616
	FOR PAYMENT OF THE ANNUAL CONTRIBUTION	
.9189	TO THE CHICAGO TRANSIT AUTHORITY.....	<u>3,000,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,000,000
	 *BUDGET LEVEL TOTAL.....	 <u>\$15,313,616</u>
	 *FUND TOTAL.....	 <u>\$88,490,000</u>

314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 255,681
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,526
*2005.0000 FOR PERSONAL SERVICES.....	262,207
.0130 POSTAGE.....	470
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT-AGREEMENT	4,758
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	325
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	329
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,132
.0157 RENTAL OF EQUIPMENT.....	57,480
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,825
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,544
.0169 TECHNICAL MEETING COSTS.....	476
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	179
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	1,873
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,880
.0190 TELEPHONE-CENTREX BILLING.....	322
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	154
*2005.0100 FOR CONTRACTUAL SERVICES.....	77,747
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2005.0200 FOR TRAVEL.....	500
.0320 GASOLINE.....	3,848
.0338 LICENSE STICKERS, TAGS AND PLATES.....	106
.0340 MATERIAL AND SUPPLIES.....	2,481
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,015
*2005.0300 FOR COMMODITIES AND MATERIALS.....	12,450
*2005.0700 FOR CONTINGENCIES.....	1,710
*BUDGET LEVEL TOTAL.....	\$ 354,614

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SEWER OPERATIONS-3025			
1256	SUPERVISING INVESTIGATOR.....	3	\$ 49,548
1255	INVESTIGATOR.....	3	43,104
1255	INVESTIGATOR.....	1	41,148
1254	INVESTIGATOR SPECIALIST.....	1	47,292
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		6,526
	SECTION TOTAL.....	8	405,538
	DIVISION TOTAL.....	8	405,538
	LESS TURNOVER.....		143,331
	TOTAL.....		\$ 262,207

314-SEWER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 627,978
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,575
.0020	OVERTIME.....	100
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	1,200
*2005.0000	FOR PERSONAL SERVICES.....	630,853
.0130	POSTAGE.....	1,038
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	3,434
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,765
.0141	APPRAISALS.....	552
.0143	COURT REPORTING.....	29,511
.0145	LEGAL EXPENSES.....	8,692
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	263
.0152	ADVERTISING.....	100
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,222
.0157	RENTAL OF EQUIPMENT.....	218
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	146
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,974
.0169	TECHNICAL MEETING COSTS.....	720
.0178	FREIGHT AND EXPRESS CHARGES.....	563
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	100
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	113
.0190	TELEPHONE-CENTREX BILLING.....	2,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	100
.0196	TELEPHONE-CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	385
*2005.0100	FOR CONTRACTUAL SERVICES.....	77,596
.0245	REIMBURSEMENT TO TRAVELERS.....	365
.0270	LOCAL TRANSPORTATION.....	815
*2005.0200	FOR TRAVEL.....	1,180
.0348	BOOKS AND RELATED MATERIALS.....	373
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,408
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,781
*BUDGET LEVEL TOTAL.....		\$ 712,410

314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 57,828
	SECTION TOTAL.....	1	57,828
TORTS-3020			
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,752
1643	ASSISTANT CORPORATION COUNSEL.....	1	44,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,920
1617	PARALEGAL II.....	1	37,488
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR. SCHEDULE SALARY ADJUSTMENTS.....	1	37,488
	SECTION TOTAL.....	5	286,827
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,828
1623	PARALEGAL II-LABOR.....	1	45,144
	SECTION TOTAL.....	2	102,972
LITIGATION-3037			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,412
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	93,936
	SECTION TOTAL.....	2	201,348
	DIVISION TOTAL.....	10	648,875
	LESS TURNOVER.....		19,422
	TOTAL.....		\$ 629,553

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION**

38/1005	Amounts
Code	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 344,979
*2107.0100 FOR CONTRACTUAL SERVICES.....	344,978
*BUDGET LEVEL TOTAL.....	\$ 344,978

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
Code	<u>Appropriated</u>
.0182 GAS.....	\$ 115,935
.0184 ELECTRICITY.....	109,606
*2110.0100 FOR CONTRACTUAL SERVICES.....	225,541
*BUDGET LEVEL TOTAL.....	\$ 225,541
*DEPARTMENT TOTAL.....	\$ 570,520

314-SEWER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,675,689
.0015 SCHEDULE SALARY ADJUSTMENTS.....	978
.0020 OVERTIME.....	50,000
.0091 UNIFORM ALLOWANCE.....	3,100
*2035.0000 FOR PERSONAL SERVICES.....	1,728,767
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	240,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	82,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	300,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	622,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	412,000
.0320 GASOLINE.....	88,000
.0360 REPAIR PARTS AND MATERIALS.....	588,945
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,088,945
*BUDGET LEVEL TOTAL.....	\$ 3,440,712

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	MAINTENANCE OPERATIONS-3210		
7638	HOISTING ENGINEER-MECHANIC.....	16	\$ 36.85H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	37.85H
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	2	31.92H
6673	MACHINIST (AUTOMOTIVE).....	2	31.92H
0303	ADMINISTRATIVE ASSISTANT III.....	1	41.148
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	24	1,728,493
	DIVISION TOTAL.....	24	1,728,493
	LESS TURNOVER.....		51,826
	TOTAL.....		\$ 1,676,667

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 552,103
.0015	SCHEDULE SALARY ADJUSTMENTS.....	678
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONAL SERVICES.....	567,781
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	486
*2005.0100	FOR CONTRACTUAL SERVICES.....	486
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,200
*2005.0200	FOR TRAVEL.....	8,200
*BUDGET LEVEL TOTAL.....		\$ 576,467

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 7,752.00M
2231	PLUMBING INSPECTOR.....	6	6,290.00M
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SECTION TOTAL.....	8	574,982
	DIVISION TOTAL.....	8	574,982
	LESS TURNOVER.....		22,181
	TOTAL.....		\$ 552,781

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

88/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,655,166
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,589
.0020 OVERTIME.....	86,670
*2015.0000 FOR PERSONAL SERVICES.....	4,768,425
.0130 POSTAGE.....	6,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	12,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	50,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,390
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	115,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	192,490
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	31,200
.0245 REIMBURSEMENT TO TRAVELERS.....	500
.0270 LOCAL TRANSPORTATION.....	500
*2015.0200 FOR TRAVEL.....	32,200
.0340 MATERIAL AND SUPPLIES.....	6,000
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0348 BOOKS AND RELATED MATERIALS.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,000
.0360 REPAIR PARTS AND MATERIALS.....	2,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	15,000
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0440 MACHINERY AND EQUIPMENT.....	46,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	21,200
*2015.0400 FOR EQUIPMENT.....	71,200
*BUDGET LEVEL TOTAL.....	\$ 5,079,315

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICES-3110			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 71,820
6145	ENGINEERING TECHNICIAN VI.....	1	59,640
6144	ENGINEERING TECHNICIAN V.....	1	56,952
6143	ENGINEERING TECHNICIAN IV.....	1	47,292
6143	ENGINEERING TECHNICIAN IV.....	1	45,144
6142	ENGINEERING TECHNICIAN III.....	1	45,144
6142	ENGINEERING TECHNICIAN III.....	5	43,104
6142	ENGINEERING TECHNICIAN III.....	2	41,148
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	75,240
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	96,864
5614	CIVIL ENGINEER IV.....	1	74,268
5614	CIVIL ENGINEER IV.....	1	71,112
5614	CIVIL ENGINEER IV.....	2	54,336
5613	CIVIL ENGINEER III.....	1	67,992
5613	CIVIL ENGINEER III.....	2	49,248
5612	CIVIL ENGINEER II.....	1	62,340
5612	CIVIL ENGINEER II.....	5	57,012
5612	CIVIL ENGINEER II.....	1	44,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		20,428
	SECTION TOTAL.....	33	1,778,452

314-SEWER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTION SERVICES-3115			
8316	CHIEF MASON INSPECTOR.....	1	6,092.67M
8315	MASON INSPECTOR.....	5	5,572.67M
5614	CIVIL ENGINEER IV.....	2	74,268
5612	CIVIL ENGINEER II.....	1	62,340
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	86,460
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	6,460.00M
2143	HOUSE DRAIN INSPECTOR.....	10	6,290.00M
0313	ASSISTANT COMMISSIONER.....	1	81,696
0313	ASSISTANT COMMISSIONER.....	1	74,268
0308	STAFF ASSISTANT.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	25	1,790,588
DESIGN AND CONSTRUCTION SERVICES-3120			
6144	ENGINEERING TECHNICIAN V.....	1	59,640
6143	ENGINEERING TECHNICIAN IV.....	1	37,488
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	96,864
5632	COORDINATING ENGINEER II.....	1	77,604
5614	CIVIL ENGINEER IV.....	1	71,112
5614	CIVIL ENGINEER IV.....	1	54,336
5613	CIVIL ENGINEER III.....	10	67,992
5613	CIVIL ENGINEER III.....	2	49,248
5612	CIVIL ENGINEER II.....	1	57,012
0311	PROJECTS ADMINISTRATOR.....	1	81,180
0311	PROJECTS ADMINISTRATOR.....	1	67,992
0311	PROJECTS ADMINISTRATOR.....	1	56,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,345
	SECTION TOTAL.....	23	1,485,089
	DIVISION TOTAL.....	81	5,054,109
	LESS TURNOVER.....		372,354
	TOTAL.....		\$ 4,681,755

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

88/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$34,696,081
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,434
.0020 OVERTIME.....	500,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	1,542,000
*2025.0000 FOR PERSONAL SERVICES.....	36,743,515
.0130 POSTAGE.....	6,600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,010,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,850
.0157 RENTAL OF EQUIPMENT.....	5,115,369
.0185 WASTE DISPOSAL SERVICES.....	3,000,000
.0190 TELEPHONE-CENTREX BILLING.....	35,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	12,170,819
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	55,000
*2025.0200 FOR TRAVEL.....	55,000
.0340 MATERIAL AND SUPPLIES.....	4,060,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	4,060,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	60,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	120,000
.0423 COMMUNICATION DEVICES.....	20,000
.0440 MACHINERY AND EQUIPMENT.....	737,000
.0450 VEHICLES.....	201,000
*2025.0400 FOR EQUIPMENT.....	1,138,000
FDR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	221,200
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	221,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	390,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	20,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	10,500
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	420,500
*BUDGET LEVEL TOTAL.....	\$54,809,034
*DEPARTMENT TOTAL.....	\$59,888,349

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
5633	PROJECT DIRECTOR.....	1	\$ 81,180
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0664	DATA ENTRY OPERATOR.....	1	32,616
0664	DATA ENTRY OPERATOR.....	1	29,736
0664	DATA ENTRY OPERATOR.....	2	28,380
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,768
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,422
	SECTION TOTAL.....	9	424,158

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT COORDINATION/ WAREHOUSE AND STORES-3255			
9583	SEWER LABORER.....	1	28.00H
9532	STORES LABORER.....	6	28.00H
8320	MATERIALS DISPATCHER.....	1	28.00H
	SECTION TOTAL.....	8	456,980
SYSTEM INSTALLATION AND MAINTENANCE-3260			
9584	SEWER LABORER SUB FOREMAN.....	65	28.80H
9583	SEWER LABORER.....	8	28.35H
9583	SEWER LABORER.....	234	28.00H
9532	STORES LABORER.....	1	28.00H
9407	LABORER W.D.....	9	28.00H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	7	6,467.00M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	4	7,067.00M
8345	FOREMAN OF SEWER CLEANING.....	7	37.00H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	6	36.25H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	29.10H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	37.85H
7633	HOISTING ENGINEER.....	78	33.85H
7633	HOISTING ENGINEER.....	19	32.55H
7633	HOISTING ENGINEER.....	5	30.00H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7183	MOTOR TRUCK DRIVER.....	1	26.35H
7183	MOTOR TRUCK DRIVER.....	60	25.90H
6325	LABORER.....	2	14.94H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	4	88,416
4435	CEMENT FINISHER.....	2	32.00H
4405	FOREMAN OF BRICKLAYERS.....	1	32.15H
4404	FOREMAN OF SEWER BRICKLAYERS.....	14	32.15H
4403	SEWER BRICKLAYER.....	81	30.15H
4401	BRICKLAYER.....	5	30.15H
0430	CLERK III.....	1	39,312
0430	CLERK III.....	2	31,140
0430	CLERK III.....	1	23,568
0417	DISTRICT CLERK.....	1	47,292
0417	DISTRICT CLERK.....	1	45,144
0417	DISTRICT CLERK.....	1	35,808
0417	DISTRICT CLERK.....	1	28,380
0311	PROJECTS ADMINISTRATOR.....	1	62,484
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	3	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		4,012
	SECTION TOTAL.....	838	38,245,787
	DIVISION TOTAL.....	855	39,126,905
	LESS TURNOVER.....		4,425,390
	TOTAL.....		\$34,701,515
	DEPARTMENT TOTAL.....	736	44,181,014
	LESS TURNOVER.....		4,797,744
	TOTAL.....		\$39,383,270

314--SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 3,038,000
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	2,142,351
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	60,000
	FOR THE COSTS OF CLAIMS AND ADMINISTR-	
	ATION FOR HOSPITAL AND MEDICAL CARE	
	PROVIDED TO ELIGIBLE EMPLOYEES: PRO-	
	VIDED, HOWEVER, THAT ALL PAYMENTS TO THE	
	INDEPENDENT UTILIZATION REVIEWER SHALL	
	BE SUBJECT TO THE APPROVAL OF THE CHAIR-	
	MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	3,506,133
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	45,727
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	136,485
	COSTS OF CLAIMS AND ADMINISTRATION	
	FOR HOSPITAL AND MEDICAL CARE TO ELIG-	
	IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	2,109,206
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	358,490
	FOR THE COST OF CLAIMS AND ADMINISTRA-	
	TION OR PREMIUMS FOR OPTICAL COVERAGE	
.0057	FOR EMPLOYEES.....	62,216
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	120,000
*2005.0000	FOR PERSONAL SERVICES.....	11,578,808
	INVESTIGATION COSTS: TO BE EXPENDED	
	AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	100,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	174,638
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	67,424
.0142	ACCOUNTING AND AUDITING.....	60,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	30,012
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	15,200
.0196	TELEPHONE-CIRCUITS.....	40,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	190
*2005.0100	FOR CONTRACTUAL SERVICES.....	489,464

314--SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

Code	Amounts Appropriated
FOR INTEREST ON WASTEWATER TRANSMISSION	
.0903 REVENUE BONDS.....	32,763,163
FOR REDEMPTION OF WASTEWATER TRANS-	
.0910 MISSION REVENUE BONDS.....	15,500,000
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	5,557
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	50,000
.0953 CLAIMS AGAINST SEWER FUND.....	130,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	48,448,720
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	26,743
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	564,974
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	591,717
TO PROVIDE FOR SENIOR CITIZENS/REBATE	
OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	400,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	122,600
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	522,600
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	4,128,819
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	4,128,819
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	3,178,000
TO REIMBURSE CORPORATE FUND FOR	
EXPENSES FOR MUNICIPAL SERVICES,	
.9617 CHARGEABLE TO SEWER FUND.....	18,700,000
*2005.9600 FOR REIMBURSEMENTS.....	21,878,000
.9710 TO REIMBURSE WATER FUND.....	5,078,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	5,078,000
*BUDGET LEVEL TOTAL.....	\$92,715,928
*FUND TOTAL.....	158,259,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF PLANNING AND DEVELOPMENT**

08/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET.....	\$ 1,310,302
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,310,302
	*BUDGET LEVEL TOTAL.....	\$ 1,310,302

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STATE STREET OPERATION AND MAINTENANCE**

81/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 563,607
.0020 OVERTIME.....	35,846
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,245
*2010.0000 FOR PERSONAL SERVICES.....	814,698
.0340 MATERIAL AND SUPPLIES.....	14,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	14,000
 *BUDGET LEVEL TOTAL.....	 \$ 828,698

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	1	\$ 28.90H
6324	LABORER.....	11	24.62H
	SECTION TOTAL.....	12	811,428
	DIVISION TOTAL.....	12	811,428
	LESS TURNOVER.....		47,822
	TOTAL.....		\$ 563,607

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>99/1005</u>	<u>Amounts</u> <u>Appropriated</u>
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 14,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	14,000
	*BUDGET LEVEL TOTAL.....	\$ 14,000
	*FUND TOTAL.....	\$ 1,953,000

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLIES.....	\$ 166,444
*2105.0300 FOR COMMODITIES AND MATERIALS.....	166,444
*BUDGET LEVEL TOTAL.....	\$ 166,444

BUREAU OF CONTRACTS AND LEASE ADMINISTRATION

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 2,033,140
*2107.0100 FOR CONTRACTUAL SERVICES.....	2,033,140
*BUDGET LEVEL TOTAL.....	\$ 2,033,140

BUREAU OF TRADES AND ENGINEERING MANAGEMENT

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 1,505,059
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	72,532
*2125.0100 FOR CONTRACTUAL SERVICES.....	1,577,591
.0340 MATERIAL AND SUPPLIES.....	247,000
*2125.0300 FOR COMMODITIES AND MATERIALS.....	247,000
*BUDGET LEVEL TOTAL.....	\$ 1,824,591
*DEPARTMENT TOTAL.....	\$ 4,024,175

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings, and the rental of library buildings.

91/1005	Amounts
Code	Appropriated
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 392,825
*2005.0100 FOR CONTRACTUAL SERVICES.....	392,825
*BUDGET LEVEL TOTAL.....	\$ 392,825

342-LIBRARY FUND-BUILDINGS AND SITES

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 185,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	185,000
 *BUDGET LEVEL TOTAL.....	 \$ 185,000
 *FUND TOTAL.....	 \$ 4,802,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,320,878
.0010 SALARIES AND WAGES-ON VOUCHER.....	300,000
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,580
.0020 OVERTIME.....	10,000
.0091 UNIFORM ALLOWANCE.....	10,000
*2105.0000 FOR PERSONAL SERVICES.....	2,643,458
.0125 OFFICE AND BUILDING SERVICES.....	3,700,000
*2105.0100 FOR CONTRACTUAL SERVICES.....	3,700,000
.0270 LOCAL TRANSPORTATION.....	3,500
*2105.0200 FOR TRAVEL.....	3,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	380
*2105.0300 FOR COMMODITIES AND MATERIALS.....	380
*BUDGET LEVEL TOTAL.....	\$ 6,347,338

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3125			
FACILITY AREA MANAGEMENT SERVICES-4150			
4548	MANAGER OF BUILDINGS SERVICES.....	1	\$ 62,484
4548	MANAGER OF BUILDINGS SERVICES.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		1,344
	SUB-SECTION TOTAL.....	2	120,780
SECURITY SERVICES-4155			
4218	COORDINATOR OF SECURITY SERVICES.....	1	54,372
4218	COORDINATOR OF SECURITY SERVICES.....	1	51,900
0311	PROJECTS ADMINISTRATOR.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,236
	SUB-SECTION TOTAL.....	3	167,148
CUSTODIAL SERVICES-4160			
4285	WINDOW WASHER.....	1	2,798.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	17.39H
4223	CUSTODIAL WORKER.....	31	14.15H
4223	CUSTODIAL WORKER.....	43,680H	13.05H
4223	CUSTODIAL WORKER.....	41,600H	9.65H
	SUB-SECTION TOTAL.....	37	2,077,264
	SECTION TOTAL.....	42	2,365,192
	DIVISION TOTAL.....	42	2,365,192
	LESS TURNOVER.....		41,734
	TOTAL.....		\$ 2,323,458

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005	Amounts
Code	<u>Appropriated</u>
.0182 GAS.....	\$ 475,183
.0183 WATER.....	11,046
.0184 ELECTRICITY.....	2,704,728
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	2,075
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>3,193,032</u>
.0316 GAS-BOTTLED AND PROPANE.....	6,728
.0320 GASOLINE.....	605
*2110.0300 FOR COMMODITIES AND MATERIALS.....	<u>7,333</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,200,365</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 995,349
.0020 OVERTIME.....	10,000
.0091 UNIFORM ALLOWANCE.....	9,220
*2125.0000 FOR PERSONAL SERVICES.....	1,014,569
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,700
*2125.0200 FOR TRAVEL.....	8,700
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,866
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	6,227
*2125.0400 FOR EQUIPMENT.....	8,093
 *BUDGET LEVEL TOTAL.....	 \$ 1,032,362
 *DEPARTMENT TOTAL.....	 \$10,580,085

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING ENGINEERING-3182			
7747	CHIEF OPERATING ENGINEER.....	2	\$ 7,141.33M
7743	OPERATING ENGINEER, GROUP A.....	6	34.34H
	SECTION TOTAL.....	8	591,714
TRADE SERVICES-3183			
TRADES-4183			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	34.65H
5035	ELECTRICAL MECHANIC.....	2	32.65H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
4301	CARPENTER.....	2	31.97H
	SUB-SECTION TOTAL.....	7	474,321
	SECTION TOTAL.....	7	474,321
	DIVISION TOTAL.....	15	1,066,035
	LESS TURNOVER.....		70,686
	TOTAL.....		\$ 995,349
	DEPARTMENT TOTAL.....	57	3,431,227
	LESS TURNOVER.....		112,420
	TOTAL.....		\$ 3,318,807

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$39,486,838
.0015	SCHEDULE SALARY ADJUSTMENTS.....	511,452
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONAL SERVICES.....	39,999,290
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	140,676
.0130	POSTAGE.....	71,974
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	192,549
	FOR THE PURCHASE, LICENSING AND MAIN-	
.0149	TENANCE OF SOFTWARE PRODUCTS.....	285,576
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	106,718
.0152	ADVERTISING.....	80,784
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	196,301
.0157	RENTAL OF EQUIPMENT.....	67,937
.0164	BOOKBINDING.....	78,929
.0165	GRAPHIC DESIGN SERVICES.....	12,339
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	206,715
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	149,225
.0178	FREIGHT AND EXPRESS CHARGES.....	6,470
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	4,710
.0189	TELEPHONE NON-CENTREX BILLINGS.....	6,400
.0190	TELEPHONE-CENTREX BILLING.....	525,000
.0191	TELEPHONE-RELOCATIONS CHARGES.....	3,880
.0196	TELEPHONE-CIRCUITS.....	492,760
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	128,040
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,757,983
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,481
.0270	LOCAL TRANSPORTATION.....	9,952
*2005.0200	FOR TRAVEL.....	13,433
.0340	MATERIAL AND SUPPLIES.....	33,072
.0346	FOR AUDIO-VISUAL MATERIALS.....	166,525
.0350	STATIONERY AND OFFICE SUPPLIES.....	991,755
.0361	BUILDING MATERIALS AND SUPPLIES.....	485
.0365	ELECTRICAL SUPPLIES.....	3,028
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,194,865
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	83,353
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	83,353
*BUDGET LEVEL TOTAL.....		\$44,048,924

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 134,424
9679	DEPUTY COMMISSIONER.....	1	95,268
9660	FIRST DEPUTY COMMISSIONER.....	1	127,452
7062	DIRECTOR OF MARKETING.....	1	86,460
5755	GRAPHIC ARTS SUPERVISOR.....	1	49,548
5743	GRAPHIC ARTIST III.....	1	41,148
5743	GRAPHIC ARTIST III.....	1	34,176
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	90,564
1575	VOUCHER COORDINATOR.....	1	45,144
1575	VOUCHER COORDINATOR.....	3	28,380
1572	CHIEF CONTRACT EXPEDITER.....	1	71,820
1362	TRAINING TECHNICIAN II.....	1	39,288
1359	TRAINING OFFICER.....	1	62,484
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	92,808
1342	PERSONNEL ASSISTANT III.....	1	45,144
1342	PERSONNEL ASSISTANT III.....	1	39,288
1342	PERSONNEL ASSISTANT III.....	1	37,488
1342	PERSONNEL ASSISTANT III.....	1	35,808
1342	PERSONNEL ASSISTANT III.....	2	31,140
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	54,372
1179	MANAGER OF FINANCE.....	1	94,872
1143	OPERATIONS ANALYST.....	1	51,660
0703	PUBLIC RELATIONS REP III.....	1	41,148
0702	PUBLIC RELATIONS REP II.....	1	56,952
0701	PUBLIC RELATIONS REP I.....	1	41,148
0694	REPROGRAPHICS TECHNICIAN III.....	1	28,380
0693	REPROGRAPHICS TECHNICIAN II.....	1	39,288
0690	HELP DESK TECHNICIAN.....	1	49,548
0690	HELP DESK TECHNICIAN.....	1	47,292
0690	HELP DESK TECHNICIAN.....	4	41,148
0689	SENIOR HELP DESK TECHNICIAN.....	4	43,104
0688	HELP DESK SUPERVISOR.....	1	56,952
0673	SENIOR DATA BASE ANALYST.....	1	54,336
0664	DATA ENTRY OPERATOR.....	1	37,488
0664	DATA ENTRY OPERATOR.....	1	23,568
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	59,640
0640	SUPERVISOR OF COMPUTER CONSOLE OPERATION	1	45,144
0638	PROGRAMMER/ANALYST.....	1	54,336
0635	SENIOR PROGRAMMER/ANALYST.....	1	57,012
0634	DATA SERVICES ADMINISTRATOR.....	1	71,820
0634	DATA SERVICES ADMINISTRATOR.....	1	54,372
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	62,484
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	51,900
0626	TELECOMMUNICATIONS SPECIALIST.....	1	49,548
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	81,180
0574	LIBRARIAN III.....	2	44,604
0527	LIBRARY DIVISION CHIEF.....	1	86,436
0527	LIBRARY DIVISION CHIEF.....	1	71,112
0506	LIBRARIAN II.....	1	40,512
0501	LIBRARIAN I.....	1	36,732
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	41,148
0430	CLERK III.....	1	35,808
0430	CLERK III.....	2	23,568
0429	CLERK II.....	1	28,380
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,484
0318	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0318	ASSISTANT TO THE COMMISSIONER.....	1	43,104
0313	ASSISTANT COMMISSIONER.....	1	92,808
0313	ASSISTANT COMMISSIONER.....	2	87,432
0313	ASSISTANT COMMISSIONER.....	1	83,052
0311	PROJECTS ADMINISTRATOR.....	1	78,804
0310	PROJECT MANAGER.....	1	94,692
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	62,484
0308	STAFF ASSISTANT.....	1	49,548

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED			
0308	STAFF ASSISTANT.....	2	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	2	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	3	28,380
0191	AUDITOR I.....	1	40,512
0190	ACCOUNTING TECHNICIAN II.....	1	37,488
0124	FINANCE OFFICER.....	1	49,248
0120	SUPERVISOR OF ACCOUNTING.....	1	81,180
0102	ACCOUNTANT II.....	1	49,248
0101	ACCOUNTANT I.....	1	51,660
	SCHEDULE SALARY ADJUSTMENTS.....		53,517
	SECTION TOTAL.....	95	5,091,201
REFERENCES AND CIRCULATION SERVICES-3010			
1912	PROJECT COORDINATOR.....	1	45,144
1575	VOUCHER COORDINATOR.....	1	28,380
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	21,480
0901	AUDID-VISUAL SPECIALIST.....	1	51,900
0901	AUDIO-VISUAL SPECIALIST.....	1	39,288
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	31,140
0664	DATA ENTRY OPERATOR.....	2	39,288
0664	DATA ENTRY OPERATOR.....	1	28,380
0664	DATA ENTRY OPERATOR.....	3	27,084
0664	DATA ENTRY OPERATOR.....	2	23,568
0588	DIRECTOR OF REFERENCE SERVICES.....	1	62,340
0579	LIBRARIAN IV.....	25	67,992
0579	LIBRARIAN IV.....	4	65,136
0579	LIBRARIAN IV.....	3	62,340
0579	LIBRARIAN IV.....	5	59,640
0579	LIBRARIAN IV.....	1	57,012
0579	LIBRARIAN IV.....	2	54,336
0579	LIBRARIAN IV.....	38	49,248
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	54,336
0575	LIBRARY ASSOCIATE - HOURLY.....	24,960H	15.47H
0574	LIBRARIAN III.....	41	62,340
0574	LIBRARIAN III.....	4	59,640
0574	LIBRARIAN III.....	4	57,012
0574	LIBRARIAN III.....	1	54,336
0574	LIBRARIAN III.....	3	51,660
0574	LIBRARIAN III.....	1	49,248
0574	LIBRARIAN III.....	2	46,908
0574	LIBRARIAN III.....	36	44,604
0573	LIBRARY ASSOCIATE.....	17	40,512
0573	LIBRARY ASSOCIATE.....	8	38,532
0573	LIBRARY ASSOCIATE.....	8	36,732
0573	LIBRARY ASSOCIATE.....	1	34,956
0573	LIBRARY ASSOCIATE.....	8	31,668
0573	LIBRARY ASSOCIATE.....	49	30,180
0572	COMMUNITY CENTER DIRECTOR-CPL.....	2	44,604
0539	LIBRARY PAGE.....	110,240H	7.57H
0539	LIBRARY PAGE.....	343,200H	7.39H
0527	LIBRARY DIVISION CHIEF.....	1	74,268
0527	LIBRARY DIVISION CHIEF.....	2	71,112
0527	LIBRARY DIVISION CHIEF.....	1	65,136
0517	DISTRICT CHIEF.....	2	93,492
0517	DISTRICT CHIEF.....	2	74,268
0514	REGIONAL LIBRARY DIRECTOR.....	1	74,268
0507	SENIOR ARCHIVAL SPECIALIST.....	1	57,012
0506	LIBRARIAN II.....	40	57,012
0506	LIBRARIAN II.....	3	54,336
0506	LIBRARIAN II.....	4	51,660
0506	LIBRARIAN II.....	7	49,248
0506	LIBRARIAN II.....	3	46,908
0506	LIBRARIAN II.....	1	44,604

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0506	LIBRARIAN II.....	21	40,512
0502	ARCHIVAL SPECIALIST.....	1	46,908
0501	LIBRARIAN I.....	30	51,660
0501	LIBRARIAN I.....	2	49,248
0501	LIBRARIAN I.....	7	46,908
0501	LIBRARIAN I.....	8	44,604
0501	LIBRARIAN I.....	13	42,528
0501	LIBRARIAN I.....	8	40,512
0501	LIBRARIAN I.....	16	38,532
0501	LIBRARIAN I.....	42	36,732
0444	CLERK III - HOURLY.....	17,280H	12.08H
0443	CLERK II - HOURLY.....	28,800H	11.01H
0437	SUPERVISING CLERK.....	1	56,952
0432	SUPERVISING CLERK.....	1	34,176
0431	CLERK IV.....	18	47,292
0431	CLERK IV.....	5	45,144
0431	CLERK IV.....	5	43,104
0431	CLERK IV.....	6	41,148
0431	CLERK IV.....	7	39,288
0431	CLERK IV.....	5	37,488
0431	CLERK IV.....	1	35,808
0431	CLERK IV.....	1	34,176
0431	CLERK IV.....	29	28,380
0430	CLERK III.....	19	39,288
0430	CLERK III.....	8	37,488
0430	CLERK III.....	4	35,808
0430	CLERK III.....	13	34,176
0430	CLERK III.....	10	32,616
0430	CLERK III.....	19	31,140
0430	CLERK III.....	5	29,736
0430	CLERK III.....	8	28,380
0430	CLERK III.....	7	27,084
0430	CLERK III.....	1	25,860
0430	CLERK III.....	22	23,568
0429	CLERK II.....	7	35,808
0429	CLERK II.....	1	34,176
0429	CLERK II.....	3	32,616
0429	CLERK II.....	8	31,140
0429	CLERK II.....	8	29,736
0429	CLERK II.....	9	28,380
0429	CLERK II.....	22	27,084
0429	CLERK II.....	21	25,860
0429	CLERK II.....	8	24,684
0429	CLERK II.....	52	21,480
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,616
0302	ADMINISTRATIVE ASSISTANT II.....	1	31,140
0302	ADMINISTRATIVE ASSISTANT II.....	3	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		434,602
	SECTION TOTAL.....	838	38,636,732

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	1	23,568
1804	STOCKHANDLER (PER AGREEMENT).....	1	35,808
1804	STOCKHANDLER (PER AGREEMENT).....	1	27,084
1575	VOUCHER COORDINATOR.....	2	47,292
1575	VOUCHER COORDINATOR.....	2	45,144
1575	VOUCHER COORDINATOR.....	1	39,288
1575	VOUCHER COORDINATOR.....	1	37,488
1575	VOUCHER COORDINATOR.....	1	35,808
1575	VOUCHER COORDINATOR.....	1	34,176
1575	VOUCHER COORDINATOR.....	1	32,616
1575	VOUCHER COORDINATOR.....	1	28,380

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015 - CONTINUED			
UNASSIGNED TECHNICAL-4750 - CONTINUED			
1559	PURCHASING MANAGER.....	1	71,820
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,488
0665	SENIOR DATA ENTRY OPERATOR.....	2	32,616
0665	SENIOR DATA ENTRY OPERATOR.....	2	31,140
0665	SENIOR DATA ENTRY OPERATOR.....	1	25,860
0664	DATA ENTRY OPERATOR.....	1	34,176
0579	LIBRARIAN IV.....	1	67,992
0574	LIBRARIAN III.....	1	62,340
0574	LIBRARIAN III.....	2	44,604
0573	LIBRARY ASSOCIATE.....	1	40,512
0573	LIBRARY ASSOCIATE.....	1	33,336
0527	LIBRARY DIVISION CHIEF.....	1	65,136
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	49,548
0506	LIBRARIAN II.....	1	51,660
0501	LIBRARIAN I.....	1	51,660
0501	LIBRARIAN I.....	1	38,532
0501	LIBRARIAN I.....	1	36,732
0432	SUPERVISING CLERK.....	1	54,372
0431	CLERK IV.....	1	47,292
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	28,380
0430	CLERK III.....	2	37,488
0430	CLERK III.....	1	34,176
0430	CLERK III.....	1	32,616
0430	CLERK III.....	1	31,140
0430	CLERK III.....	1	29,736
0430	CLERK III.....	1	28,380
0430	CLERK III.....	4	23,568
0429	CLERK II.....	1	27,084
	SCHEDULE SALARY ADJUSTMENTS.....		22,553
	SUB-SECTION TOTAL.....	50	1,939,865
	SECTION TOTAL.....	50	1,939,865
PROPERTY MANAGEMENT SERVICES-3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	27.40H
7183	MOTOR TRUCK DRIVER.....	1	25.90H
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	47,292
1815	PRINCIPAL STOREKEEPER.....	1	32,616
1805	STOCKHANDLER.....	2	19,584
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SUB-SECTION TOTAL.....	6	228,588
	SECTION TOTAL.....	6	228,588
	DIVISION TOTAL.....	989	45,896,386
	LESS TURNOVER.....		5,898,096
	TOTAL.....		\$39,998,290

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 2,444,500
.0029	EMPLOYEES AND THEIR FAMILIES.....	2,434,490
.0038	WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	100,000
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	28,000
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	3,983,616
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	51,962
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	141,750
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG-	131,779
.0052	IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA-	2,396,825
.0056	TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA-	407,375
.0057	TION OR PREMIUMS FOR OPTICAL COVERAGE FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	70,699
.0070	PROGRAMS.....	120,000
*2005.0000	FOR PERSONAL SERVICES.....	12,310,996
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	21,123
.0142	ACCOUNTING AND AUDITING..... FOR THE PURCHASE, LICENSING AND MAIN-	45,000
.0149	TENANCE OF SOFTWARE PRODUCTS.....	5,000,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	50,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,116,123
.0955	INTEREST ON DAILY TENDER NOTES.....	2,583,000
*2005.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,583,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	25,821
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	545,493
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	571,314
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	5,895,000
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	231,578
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,176,578
*BUDGET LEVEL TOTAL.....	\$26,758,011
*FUND TOTAL.....	\$81,387,000

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	500,000
	TD REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	28,887,000
*2005.9800	FOR REIMBURSEMENTS.....	28,887,000
	*FUND TOTAL.....	<u>\$29,387,000</u>

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also strives to enhance opportunities for artists.

23/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,724,745
.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,856
*2005.0000 FOR PERSONAL SERVICES.....	2,747,601
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	28,504
.0125 OFFICE AND BUILDING SERVICES.....	27,510
.0130 POSTAGE.....	36,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,225,442
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	54,990
.0152 ADVERTISING.....	1,800
.0153 PROMOTIONS.....	31,665
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	900
.0157 RENTAL OF EQUIPMENT.....	19,368
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	39,235
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	67,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	900
.0169 TECHNICAL MEETING COSTS.....	2,494
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	1,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	830
.0189 TELEPHONE NON-CENTREX BILLINGS.....	2,500
.0190 TELEPHONE-CENTREX BILLING.....	185,000
.0196 TELEPHONE-CIRCUITS.....	1,600
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	16,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,743,638
.0340 MATERIAL AND SUPPLIES.....	1,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	24,300
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	16,275
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	16,275
*BUDGET LEVEL TOTAL.....	\$ 4,531,814

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3004			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 113,628
9660	FIRST DEPUTY COMMISSIONER.....	1	96,864
1912	PROJECT COORDINATOR.....	1	45,144
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	54,372
0785	DIRECTOR OF GALLERY 37.....	1	84,804
0320	ASSISTANT TO THE COMMISSIONER.....	1	59,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,148
0305	ASSISTANT TO THE DIRECTOR.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,591
	SECTION TOTAL.....	8	557,831
FINANCE AND ADMINISTRATION-3006			
1576	CHIEF VOUCHER EXPEDITER.....	1	56,952
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	71,820
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	51,900
1191	CONTRACT ADMINISTRATOR.....	1	78,804
0911	PRODUCTION ASSISTANT.....	1	29,736
0831	PERSONAL COMPUTER OPERATOR III.....	1	34,176
0634	DATA SERVICES ADMINISTRATOR.....	1	56,952
0323	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0313	ASSISTANT COMMISSIONER.....	1	71,820
0311	PROJECTS ADMINISTRATOR.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	71,820
0308	STAFF ASSISTANT.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		9,784
	SECTION TOTAL.....	13	723,700
COMMUNICATIONS-3025			
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	78,804
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	41,148
0703	PUBLIC RELATIONS REP III.....	1	52,692
0313	ASSISTANT COMMISSIONER.....	1	84,804
0308	STAFF ASSISTANT.....	1	45,144
0308	STAFF ASSISTANT.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,463
	SECTION TOTAL.....	8	413,951

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3030			
9679	DEPUTY COMMISSIONER.....	1	87,432
4548	MANAGER OF BUILDINGS SERVICES.....	1	49,548
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	54,372
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	67,992
0311	PROJECTS ADMINISTRATOR.....	1	74,268
	SCHEDULE SALARY ADJUSTMENTS.....		4,354
	SECTION TOTAL.....	5	337,986
CULTURAL CENTER PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	86,436
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	69,348
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	54,372
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	56,952
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	54,372
1706	DEVELOPMENT DIRECTOR.....	1	56,952
0715	CURATOR OF EXHIBITS.....	1	54,372
0715	CURATOR OF EXHIBITS.....	1	51,900
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	54,372
0308	STAFF ASSISTANT.....	1	37,488
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	SECTION TOTAL.....	12	668,504
PUBLIC ART-3070			
9679	DEPUTY COMMISSIONER.....	1	86,436
0729	INFORMATION COORDINATOR.....	1	51,900
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,176
	SECTION TOTAL.....	3	180,660
CHICAGO SISTER CITIES PROGRAM-3075			
1772	INTERNATIONAL PROGRAM COORDINATOR II....	1	54,372
1771	INTERNATIONAL PROGRAM COORDINATOR I....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,728
	SECTION TOTAL.....	2	98,204
	DIVISION TOTAL.....	51	2,981,816
	LESS TURNOVER.....		234,215
	TOTAL.....		\$ 2,747,601

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals, and produces special programs for holidays, sporting events and other celebrations.

24/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,939,539
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,117
*2005.0000	FOR PERSONAL SERVICES.....	3,857,856
.0130	POSTAGE.....	24,000
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	89,966
.0150	AND REPRODUCTION CENTER.....	14,232
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	29,000
.0152	ADVERTISING.....	43,000
.0153	PROMOTIONS.....	35,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	21,000
.0169	TECHNICAL MEETING COSTS.....	2,500
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	2,500
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS....	2,300
.0190	TELEPHONE-CENTREX BILLING.....	60,000
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	5,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	328,598
.0245	REIMBURSEMENT TO TRAVELERS.....	1,400
.0270	LOCAL TRANSPORTATION.....	4,200
*2005.0200	FOR TRAVEL.....	5,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,000
.0422	OFFICE MACHINES.....	12,700
*2005.0400	FOR EQUIPMENT.....	12,700
.9809	FOR OTHER SPECIAL EVENTS PROJECT.....	105,000
.9811	FOR SPORTS DEVELOPMENT ACTIVITIES.....	555,000
.9813	FOR LOCAL PROMOTIONS AND MARKETING....	350,000
*2005.8800	FOR SPECIAL EVENTS PROJECTS.....	1,010,000
*BUDGET LEVEL TOTAL.....		\$ 5,329,554

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3004			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS.....	1	\$ 108,216
1782	SPECIAL EVENTS COORDINATOR III.....	1	55,416
1781	SPECIAL EVENTS COORDINATOR II.....	1	47,292
1780	SPECIAL EVENTS COORDINATOR I.....	1	34,176
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	71,820
1706	DEVELOPMENT DIRECTOR.....	1	65,460
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,952
0790	PUBLIC RELATIONS COORDINATOR.....	1	62,484
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	89,052
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0323	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0322	SPECIAL ASSISTANT.....	1	68,556
0313	ASSISTANT COMMISSIONER.....	1	96,864
0308	STAFF ASSISTANT.....	1	51,900
0305	ASSISTANT TO THE DIRECTOR.....	1	54,372
0305	ASSISTANT TO THE DIRECTOR.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		6,790
	SECTION TOTAL.....	17	1,031,254
PROTOCOL-3010			
0787	PROTOCOL COORDINATOR.....	2	62,484
0787	PROTOCOL COORDINATOR.....	1	56,952
0783	DIRECTOR OF PROTOCOL.....	1	71,820
	SECTION TOTAL.....	4	253,740
EVENT PRODUCTION-3015			
9684	DEPUTY DIRECTOR.....	1	89,052
6408	GRAPHIC ARTIST II.....	1	31,140
1782	SPECIAL EVENTS COORDINATOR III.....	1	47,292
1782	SPECIAL EVENTS COORDINATOR III.....	1	43,104
1781	SPECIAL EVENTS COORDINATOR II.....	1	39,288
1781	SPECIAL EVENTS COORDINATOR II.....	1	37,488
1780	SPECIAL EVENTS COORDINATOR I.....	1	45,492
1778	PROGRAM COORDINATOR-S.E.....	1	82,548
1778	PROGRAM COORDINATOR-S.E.....	1	75,768
1778	PROGRAM COORDINATOR-S.E.....	1	75,240
1778	PROGRAM COORDINATOR-S.E.....	2	65,460
1778	PROGRAM COORDINATOR-S.E.....	1	62,484
0933	PRODUCTION MANAGER ASSISTANT.....	1	43,104
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	2	81,180
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0311	PROJECTS ADMINISTRATOR.....	1	81,180
0308	STAFF ASSISTANT.....	1	55,416
	SCHEDULE SALARY ADJUSTMENTS.....		5,276
	SECTION TOTAL.....	19	1,159,052
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
1912	PROJECT COORDINATOR.....	1	71,820
1912	PROJECT COORDINATOR.....	1	59,640
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	84,804
0318	ASSISTANT TO THE COMMISSIONER.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		570
	SECTION TOTAL.....	4	276,474

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MARKETING AND PUBLIC RELATIONS-3025			
6409	GRAPHIC ARTIST III.....	1	67,992
5737	CREATIVE DIRECTOR.....	1	62,484
1782	SPECIAL EVENTS COORDINATOR III.....	1	49,548
0933	PRODUCTION MANAGER ASSISTANT.....	1	41,148
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	51,900
0703	PUBLIC RELATIONS REP III.....	1	51,900
0703	PUBLIC RELATIONS REP III.....	1	49,548
0702	PUBLIC RELATIONS REP II.....	1	43,104
0347	SPONSORSHIP COORDINATOR.....	2	62,484
0347	SPONSORSHIP COORDINATOR.....	1	56,952
0347	SPONSORSHIP COORDINATOR.....	1	51,900
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	77,604
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	1	82,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,703
	SECTION TOTAL.....	15	889,539
SPORTS DEVELOPMENT OFFICE-3030			
1782	SPECIAL EVENTS COORDINATOR III.....	1	59,640
1782	SPECIAL EVENTS COORDINATOR III.....	1	41,148
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	67,992
0307	ADMINISTRATIVE ASSISTANT II.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		2,778
	SECTION TOTAL.....	4	202,898
COMMUNITY DEVELOPMENT-3035			
1778	PROGRAM COORDINATOR-S.E.....	1	65,460
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	90,564
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0322	SPECIAL ASSISTANT.....	1	75,240
0308	STAFF ASSISTANT.....	1	47,292
	SECTION TOTAL.....	5	319,704
	DIVISION TOTAL.....	68	4,132,461
	LESS TURNOVER.....		174,805
	TOTAL.....		\$ 3,857,656

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts <u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 362,000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE- PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	292,139
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	477,939
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	6,235
.0049	CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,888
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	18,826
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	287,619
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	48,885
.0057	FOR EMPLOYEES.....	8,484
*2005.0000	FOR PERSONAL SERVICES..... FOR THE CITY CONTRIBUTION TO SOCIAL	1,505,015
.9027	SECURITY TAX.....	3,689
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	77,928
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	81,617
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED.... TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	1,000,000
.9610		851,000
*2005.9600	FOR REIMBURSEMENTS.....	851,000
	*BUDGET LEVEL TOTAL.....	\$ 3,437,632
	*FUND TOTAL.....	\$13,299,000

356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

15/1010.		Amounts
Code		Appropriated
*2155.0000	FOR PERSONAL SERVICES.....	117,800
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 142,194

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005		Amounts
Code		<u>Appropriated</u>
.0157	RENTAL OF EQUIPMENT.....	\$ 25,016
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	160,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	185,016
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	600,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	650,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	200,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	40,000
	FOR SERVICES PROVIDED BY THE FIRE	
.9413	DEPARTMENT.....	93,690
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	14,100
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,597,780
.9801	SPECIAL EVENTS PROJECTS.....	605,000
.9803	FOR PROGRAMMING AND MARKETING.....	1,920,000
.9805	FOR FESTIVAL PRODUCTION.....	7,025,000
.9807	FOR REDEMPTION EXPENSES.....	7,000,000
.9809	FOR OTHER SPECIAL EVENTS PROJECT.....	105,000
.9813	FOR LOCAL PROMOTIONS AND MARKETING....	160,000
.9815	FOR NEIGHBORHOOD TECHNICAL ASSISTANCE.	380,000
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	17,195,000
*BUDGET LEVEL TOTAL.....		\$18,977,806

356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
Code	Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,000
*BUDGET LEVEL TOTAL.....	\$ 30,000
*FUND TOTAL.....	\$19,150,000

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

505-SALES TAX BOND REDEMPTION AND INTEREST FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$18,550,000
.0912 FOR PAYMENT OF BONDS.....	7,750,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	26,300,000
*FUND TOTAL.....	<u>\$26,300,000</u>

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 2005 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$11,330,007
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	1,209,706
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	12,539,713
*BUDGET LEVEL TOTAL.....	\$12,539,713
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 572,287
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	572,287
*BUDGET LEVEL TOTAL.....	\$ 572,287
*FUND TOTAL.....	\$13,112,000

510-BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	232,936,585
.0912 FOR PAYMENT OF BONDS.....	86,724,415
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	319,661,000
*BUDGET LEVEL TOTAL.....	319,661,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$15,361,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,361,000
*BUDGET LEVEL TOTAL.....	\$15,361,000
*FUND TOTAL.....	335,022,000

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 2005 FOR THE PAYMENT OF NOTES:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$15,398,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,398,000
*BUDGET LEVEL TOTAL.....	\$15,398,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 810,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	810,000
*BUDGET LEVEL TOTAL.....	\$ 810,000
*FUND TOTAL.....	\$16,208,000

516-BRANCH LIBRARY BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 2,805,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,805,000
*BUDGET LEVEL TOTAL.....	\$ 2,805,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 56,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	56,000
*BUDGET LEVEL TOTAL.....	\$ 56,000
*FUND TOTAL.....	\$ 2,861,000

520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"

**520-LIBRARY NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES "D"**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 1,509,706
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	161,294
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,671,000
*FUND TOTAL.....	\$ 1,671,000

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$50,775,000
*2005.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	50,775,000
*2005.9800 FOR REIMBURSEMENTS.....	1,000,000
*BUDGET LEVEL TOTAL.....	\$51,775,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,629,000
*2020.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,628,000
*BUDGET LEVEL TOTAL.....	\$ 2,628,000
*FUND TOTAL.....	\$54,404,000

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$13,458,000
.0912 FOR PAYMENT OF BONDS.....	<u>8,870,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>22,328,000</u>
*FUND TOTAL.....	<u>\$22,328,000</u>

549-CITY COLLEGES BOND REDEMPTION AND INTEREST FUND

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2005 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 5,443,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>5,443,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,443,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 286,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>286,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 286,000</u>
*FUND TOTAL.....	<u>\$ 5,729,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 372,771
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,530
.0020 OVERTIME.....	7,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,000
*2005.0000 FOR PERSONAL SERVICES.....	389,301
.0130 POSTAGE.....	2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0152 ADVERTISING.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	548
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VDICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	48,048
.0245 REIMBURSEMENT TO TRAVELERS.....	650
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	1,150
.0348 BOOKS AND RELATED MATERIALS.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,800
.0422 OFFICE MACHINES.....	3,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	11,300
*2005.0400 FOR EQUIPMENT.....	14,300
*BUDGET LEVEL TOTAL.....	\$ 455,599

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	AUDITING-3030		
0308	FOR EQUIPMENT.....	1	\$ 47,292
0193	AUDITOR III.....	1	67,992
0150	MANAGER OF AUDITING.....	1	99,780
0104	ACCOUNTANT IV.....	1	67,992
0103	ACCOUNTANT III.....	1	54,336
0102	ACCOUNTANT II.....	1	46,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,530
	SECTION TOTAL.....	6	385,830
	DIVISION TOTAL.....	6	385,830
	LESS TURNOVER.....		11,529
	TOTAL.....		\$ 374,301

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 491,697
.0020	OVERTIME.....	100
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	700
*2005.0000	FOR PERSONAL SERVICES.....	492,497
.0130	POSTAGE.....	458
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	FOR DATA PROCESSING, WORD PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138	TIONS FUNCTIONS.....	6,302
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,935
.0141	APPRAISALS.....	22
.0143	COURT REPORTING.....	2,796
.0145	LEGAL EXPENSES.....	488
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	267
.0152	ADVERTISING.....	100
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,023
.0157	RENTAL OF EQUIPMENT.....	218
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	146
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,656
.0169	TECHNICAL MEETING COSTS.....	1,042
.0178	FREIGHT AND EXPRESS CHARGES.....	522
.0181	TELEPHONE-MOBILE AND PORTABLE PHONES...	139
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	113
.0190	TELEPHONE-CENTREX BILLING.....	2,500
.0191	TELEPHONE-RELOCATIONS CHARGES.....	100
.0196	TELEPHONE-CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	385
*2005.0100	FOR CONTRACTUAL SERVICES.....	36,612
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	45
.0270	LOCAL TRANSPORTATION.....	689
*2005.0200	FOR TRAVEL.....	834
.0348	BOOKS AND RELATED MATERIALS.....	389
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,855
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,244
*BUDGET LEVEL TOTAL.....		\$ 533,187

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 66,012
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,720
1617	PARALEGAL II.....	1	49,548
	SECTION TOTAL.....	6	506,904
	DIVISION TOTAL.....	6	506,904
	LESS TURNOVER.....		15,207
	TOTAL.....		\$ 491,697

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.0182	GAS.....	\$ 1,200,000
.0184	ELECTRICITY.....	<u>4,400,000</u>
*2110.0100	FOR CONTRACTUAL SERVICES.....	5,600,000
*BUDGET LEVEL TOTAL.....		<u>\$ 5,600,000</u>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 687,841
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,420
.0020	OVERTIME.....	68,000
.0091	UNIFORM ALLOWANCE.....	3,100
*2035.0000	FOR PERSONAL SERVICES.....	762,361
.0125	OFFICE AND BUILDING SERVICES.....	1,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	14,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	45,000
.0177	MOTOR POOL CHARGES.....	15,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	275,900
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500
*2035.0200	FOR TRAVEL.....	1,500
.0315	MOTOR VEHICLE DIESEL FUEL.....	90,000
.0320	GASOLINE.....	45,900
.0338	LICENSE STICKERS, TAGS AND PLATES.....	400
.0340	MATERIAL AND SUPPLIES.....	50,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
.0360	REPAIR PARTS AND MATERIALS.....	253,000
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	17,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	458,800
.0440	MACHINERY AND EQUIPMENT.....	18,100
.0450	VEHICLES.....	235,000
*2035.0400	FOR EQUIPMENT.....	253,100
*BUDGET LEVEL TOTAL.....		\$ 1,751,661

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIDWAY/FLEET OPERATIONS-3305			
7164	GARAGE ATTENDANT.....	2	\$ 15.28H
7136	SERVICEMAN.....	1	35,808
7047	MANAGER VEHICLE MAINTENANCE.....	1	86,460
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	2	31.92H
6673	MACHINIST (AUTOMOTIVE).....	5	31.92H
	SCHEDULE SALARY ADJUSTMENTS.....		3,420
	SECTION TOTAL.....	12	712,535
	DIVISION TOTAL.....	12	712,535
	LESS TURNOVER.....		21,274
	TOTAL.....		\$ 691,261

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,115,082
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,757
.0020	OVERTIME.....	195,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	20,000
.0022	DUTY AVAILABILITY.....	129,840
.0024	COMPENSATORY TIME PAYMENT.....	75,000
.0027	SUPERVISORS QUARTERLY PAYMENT.....	26,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	27,500
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	47,800
.0091	UNIFORM ALLOWANCE.....	78,000
*1005.0000	FOR PERSONAL SERVICES.....	<u>4,740,978</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 4,740,978</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT/SOUTH-4301			
9173	LIEUTENANT.....	1	\$ 87,198
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	4	72,810
9161	POLICE OFFICER.....	4	69,264
9161	POLICE OFFICER.....	4	67,326
9161	POLICE OFFICER.....	4	64,926
9161	POLICE OFFICER.....	7	62,742
9161	POLICE OFFICER.....	21	60,600
9161	POLICE OFFICER.....	1	36,984
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	65,868
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	5	63,672
9112	TRAFFIC CONTROL AIDE.....	1	47,292
9112	TRAFFIC CONTROL AIDE.....	1	45,144
9112	TRAFFIC CONTROL AIDE.....	2	41,148
9112	TRAFFIC CONTROL AIDE.....	4	39,288
9112	TRAFFIC CONTROL AIDE.....	3	37,488
9112	TRAFFIC CONTROL AIDE.....	2	35,808
9112	TRAFFIC CONTROL AIDE.....	2	32,616
9112	TRAFFIC CONTROL AIDE.....	4	29,736
9112	TRAFFIC CONTROL AIDE.....	3	28,380
0430	CLERK III.....	1	23,568
	SCHEDULE SALARY ADJUSTMENTS.....		<u>26,757</u>
	SUB-SECTION TOTAL.....	<u>79</u>	<u>4,468,173</u>
	SECTION TOTAL.....	<u>79</u>	<u>4,468,173</u>
	DIVISION TOTAL.....	<u>79</u>	<u>\$ 4,468,173</u>
	ORGANIZATION TOTAL.....	<u>79</u>	<u>4,468,173</u>
	LESS TURNOVER.....		<u>326,334</u>
	TOTAL.....		<u>\$ 4,141,839</u>

610-MIDWAY AIRPORT FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 794,944
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,427
*2705.0000	FOR PERSONAL SERVICES.....	800,371
.0319	CLOTHING.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2705.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 804,371

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3010			
AVIATION DISPATCH-4050			
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	\$ 51,900
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	49,548
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	47,292
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	45,144
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	43,380
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	39,288
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	35,808
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	34,176
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	75,240
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	62,484
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		5,427
SUB-SECTION TOTAL.....		18	858,075
SECTION TOTAL.....		18	858,075
DIVISION TOTAL.....		18	858,075
LESS TURNOVER.....			57,704
TOTAL.....			\$ 800,371

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

Code	59/1005	Amounts	
		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$	5,031,586
.0015	SCHEDULE SALARY ADJUSTMENTS.....		38,023
.0020	OVERTIME.....		285,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....		243,000
.0022	DUTY AVAILABILITY.....		183,360
.0091	UNIFORM ALLOWANCE.....		76,850
*2005.0000	FOR PERSONAL SERVICES.....		5,857,818
*BUDGET LEVEL TOTAL.....		\$	5,857,818

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3104			
FIRE SUPPRESSION AND RESCUE-4118			
8817	CAPTAIN-EMT.....	1	\$ 89,796
8811	LIEUTENANT-EMT.....	1	77,256
8807	FIRE ENGINEER-EMT.....	1	77,256
8807	FIRE ENGINEER-EMT.....	1	69,660
8801	FIREFIGHTER-EMT.....	1	66,582
8801	FIREFIGHTER-EMT.....	1	62,154
8801	FIREFIGHTER-EMT.....	3	41,628
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,576
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	121,482
8739	BATTALION CHIEF.....	2	101,190
8739	BATTALION CHIEF.....	1	92,982
8737	CAPTAIN.....	1	89,832
8737	CAPTAIN.....	1	84,576
8735	LIEUTENANT.....	3	84,906
8735	LIEUTENANT.....	1	79,854
8735	LIEUTENANT.....	1	77,370
8733	FIRE ENGINEER.....	2	77,208
8733	FIRE ENGINEER.....	1	75,006
8733	FIRE ENGINEER.....	5	72,384
8733	FIRE ENGINEER.....	4	67,626
8731	FIREFIGHTER.....	3	72,354
8731	FIREFIGHTER.....	2	69,570
8731	FIREFIGHTER.....	6	66,888
8731	FIREFIGHTER.....	8	64,638
8731	FIREFIGHTER.....	3	60,342
8731	FIREFIGHTER.....	6	40,416
8701	BATTALION CHIEF - EMT.....	1	106,338
8701	BATTALION CHIEF - EMT.....	1	101,220
	SCHEDULE SALARY ADJUSTMENTS.....		33,891
	SUB-SECTION TOTAL.....	83	4,456,809
EMERGENCY MEDICAL SERVICES-4120			
8750	PARAMEDIC.....	1	69,570
8750	PARAMEDIC.....	1	66,888
8750	PARAMEDIC.....	3	64,638
8749	PARAMEDIC-IN-CHARGE.....	2	75,006
8749	PARAMEDIC-IN-CHARGE.....	1	72,384
8749	PARAMEDIC-IN-CHARGE.....	1	69,936
8745	AMBULANCE COMMANDER.....	1	82,434
	SCHEDULE SALARY ADJUSTMENTS.....		4,132
	SUB-SECTION TOTAL.....	10	709,270
	SECTION TOTAL.....	73	5,166,079
	DIVISION TOTAL.....	73	5,186,079
	LESS TURNOVER.....		86,470
	TOTAL.....		\$ 5,069,609

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,053,572
.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,472
.0020 OVERTIME.....	950,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000 FOR PERSONAL SERVICES.....	11,289,544
.0130 POSTAGE.....	2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	1,240,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	11,428,375
.0141 APPRAISALS.....	20,000
.0144 ENGINEERING AND ARCHITECTURE.....	104,500
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	10,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	22,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	58,000
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	10,000
.0157 RENTAL OF EQUIPMENT.....	13,833,860
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	26,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	12,901,388
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,797,357
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	16,000
.0169 TECHNICAL MEETING COSTS.....	9,750
.0183 WATER.....	150,000
.0185 WASTE DISPOSAL SERVICES.....	51,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	40,000
.0190 TELEPHONE-CENTREX BILLING.....	370,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	47,093,230
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	100
*2010.0200 FOR TRAVEL.....	8,700
.0313 CLEANING AND SANITATION SUPPLIES.....	15,000
.0319 CLOTHING.....	23,000
.0340 MATERIAL AND SUPPLIES.....	705,200
.0350 STATIONERY AND OFFICE SUPPLIES.....	61,500
.0360 REPAIR PARTS AND MATERIALS.....	70,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	8,000
.0364 PLUMBING SUPPLIES.....	1,000
.0365 ELECTRICAL SUPPLIES.....	159,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,042,700

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code		Amounts
		<u>Appropriated</u>
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	1,000
.0422	OFFICE MACHINES.....	8,500
.0423	COMMUNICATION DEVICES.....	90,000
.0440	MACHINERY AND EQUIPMENT.....	5,500
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	46,500
*2010.0400	FOR EQUIPMENT.....	152,000
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	475,000
.9402	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	80,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	555,000
	*BUDGET LEVEL TOTAL.....	\$80,121,174

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9813	MANAGING DEPUTY COMMISSIONER.....	1	\$ 107,100
7014	AIRPORT MANAGER-MIDWAY.....	1	78,804
7014	AIRPORT MANAGER-MIDWAY.....	1	68,556
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	59,640
4546	DIRECTOR OF FACILITIES.....	1	86,460
1342	PERSONNEL ASSISTANT III.....	1	39,288
0429	CLERK II.....	1	27,084
0313	ASSISTANT COMMISSIONER.....	1	78,804
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	65,460
0308	STAFF ASSISTANT.....	2	43,104
0308	STAFF ASSISTANT.....	1	39,288
0308	STAFF ASSISTANT.....	1	37,488
0159	SUPERVISOR OF COST CONTROL.....	1	51,900
	SCHEDULE SALARY ADJUSTMENTS.....		8,912
	SUB-SECTION TOTAL.....	14	834,992
NOISE ABATEMENT-4301			
1440	COORDINATING PLANNER II.....	1	86,436
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0313	ASSISTANT COMMISSIONER.....	1	78,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SUB-SECTION TOTAL.....	4	260,148
CUSTODIAL/LABOR SERVICES-4303			
9533	LABORER.....	17	22.37H
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	94,872
7005	AIRPORT MAINTENANCE FOREMAN.....	2	23.37H
	SUB-SECTION TOTAL.....	20	966,014

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313			
7633	HOISTING ENGINEER.....	1	30.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	27.40H
7183	MOTOR TRUCK DRIVER.....	300H	26.15H
7183	MOTOR TRUCK DRIVER.....	12	25.90H
7183	MOTOR TRUCK DRIVER.....	45,000H	25.90H
7124	EQUIPMENT DISPATCHER.....	1	26.40H
7047	MANAGER VEHICLE MAINTENANCE.....	1	78,804
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	37,488
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	35,808
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	29,736
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	75,240
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	65,460
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	56,952
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	71,820
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	65,460
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	56,952
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	45,144
7020	GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	65,460
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	59,640
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	51,900
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	49,548
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	47,292
1817	HEAD STOREKEEPER.....	1	41,148
0308	STAFF ASSISTANT.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		15,685
	SUB-SECTION TOTAL.....	39	3,273,730
PARKING/GROUND TRANSPORTATION-4323			
7082	COORDINATOR OF AIRPORT PARKING SERVICES.....	1	54,372
0313	ASSISTANT COMMISSIONER.....	1	84,804
0308	STAFF ASSISTANT.....	1	49,548
0304	ASSISTANT TO COMMISSIONER.....	1	54,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SUB-SECTION TOTAL.....	6	338,112
SECURITY-4333			
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	37,488
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	35,808
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	34,176
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	28,380
7007	AVIATION SAFETY DIRECTOR.....	1	54,372
6122	SAFETY SPECIALIST III.....	1	37,488
5043	ELECTRONICS TECHNICIAN.....	1	4,461.00M
4210	AVIATION SECURITY OFFICER.....	3	49,548
4210	AVIATION SECURITY OFFICER.....	5	47,292
4210	AVIATION SECURITY OFFICER.....	2	43,380
4210	AVIATION SECURITY OFFICER.....	2	43,104
4210	AVIATION SECURITY OFFICER.....	7	41,148
4210	AVIATION SECURITY OFFICER.....	16	39,288
4210	AVIATION SECURITY OFFICER.....	3	37,488
4210	AVIATION SECURITY OFFICER.....	3	35,808
4210	AVIATION SECURITY OFFICER.....	10	34,176
4209	AVIATION SECURITY SERGEANT.....	3	56,952
4209	AVIATION SECURITY SERGEANT.....	1	54,372
4209	AVIATION SECURITY SERGEANT.....	1	51,900
4209	AVIATION SECURITY SERGEANT.....	1	49,548
4209	AVIATION SECURITY SERGEANT.....	1	47,292
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	68,556
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	1	65,460
4208	SHIFT SUPERVISOR OF AVIATION SECURITY.....	2	56,952
0430	CLERK III.....	1	31,140
0313	ASSISTANT COMMISSIONER.....	1	77,160
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SECURITY-4333 - CONTINUED			
0301	ADMINISTRATIVE ASSISTANT I.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		<u>30,005</u>
	SUB-SECTION TOTAL.....	<u>74</u>	<u>3,228,888</u>
SKILLED TRADES-4343			
9411	CONSTRUCTION LABORER.....	5	28.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	29.10H
7741	OPERATING ENGINEER, GROUP C.....	2	32.62H
7034	TECHNICAL SERVICES MANAGER.....	1	54,372
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	34.65H
5035	ELECTRICAL MECHANIC.....	5	32.65H
4774	STEAMFITTER.....	1	33.48H
4634	PAINTER (SUB-FOREMAN).....	1	29.85H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
0311	PROJECTS ADMINISTRATOR.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,290</u>
	SUB-SECTION TOTAL.....	<u>18</u>	<u>1,188,408</u>
	SECTION TOTAL.....	<u>176</u>	<u>10,100,393</u>
	DIVISION TOTAL.....	<u>176</u>	<u>10,100,393</u>
	LESS TURNOVER.....		<u>888,349</u>
	TOTAL.....		<u>\$ 9,112,044</u>

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts <u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 1,552,000
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	1,071,175
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	1,753,017
.0043	PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	50,000
.0045	ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	22,863
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	61,771
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	1,054,603
.0056	PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR OPTICAL COVERAGE	179,245
.0057	FOR EMPLOYEES.....	31,108
*2005.0000	FOR PERSONAL SERVICES.....	5,775,782
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	675,110
.0142	ACCOUNTING AND AUDITING..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	235,000
.0154	COMMUNICATIONS HARDWARE..... FOR THE COST OF INSURANCE PREMIUMS	30,012
.0172	AND EXPENSES.....	3,198,000
.0190	TELEPHONE-CENTREX BILLING.....	15,200
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	190
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,153,512

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	49,550,428
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	7,850,000
.0917	FOR INTEREST ON JUNIOR LIEN BONDS.....	10,308,127
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	18,558
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	67,727,113
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	12,103
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	255,700
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,632,803
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	3,211,000
.9610	TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	4,709,000
*2005.9600	FOR REIMBURSEMENTS.....	7,920,000
	TO REIMBURSE O'HARE FUND FOR ADMINISTRATIVE SALARIES.....	3,000,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	3,000,000
	*BUDGET LEVEL TOTAL.....	\$81,208,210
	*FUND TOTAL.....	171,074,000

660-CITY RELIEF FUND

660-CITY RELIEF FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.0930 ADMINISTRATION THEREOF.....	\$ 9,500,000
.0955 INTEREST ON DAILY TENDER NOTES.....	200,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	9,700,000
*FUND TOTAL.....	\$ 9,700,000

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	159,781,000
*2025.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	159,781,000
	*FUND TOTAL.....	<u>159,781,000</u>

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	159,633,000
*2025.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	159,633,000
	*FUND TOTAL.....	<u>159,633,000</u>

684-FIREMEN'S ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$88,803,000
*2025.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	88,803,000
	*FUND TOTAL.....	<u>\$88,803,000</u>

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$ 3,000
*2025.0800	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000
	*FUND TOTAL.....	<u>\$ 3,000</u>

701-CALUMET SKYWAY REVENUE FUND

**701-CALUMET SKYWAY REVENUE FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005	FOR INTERIM OPERATION AND MAINTENANCE OF	
.9177	SKYWAY.....	\$ 2,280,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,280,000
	*FUND TOTAL.....	<u>\$ 2,280,000</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 640,183
.0015	SCHEDULE SALARY ADJUSTMENTS.....	16,276
*2005.0000	FOR PERSONAL SERVICES.....	656,459
.0130	POSTAGE.....	625
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE PURCHASE, LICENSING AND MAIN- TENANCE OF SOFTWARE PRODUCTS.....	18,400
.0149	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	1,034
.0151	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	268
.0154	RENTAL OF EQUIPMENT.....	5,279
.0157	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	96,772
.0159	REPAIR MAINTENANCE OF EQUIPMENT.....	7,088
.0162	TECHNICAL MEETING COSTS.....	2,400
.0169	TELEPHONE-MOBILE AND PORTABLE PHONES....	2,653
.0181	TELEPHONE-PAGERS AND TWOWAY RADIOS.....	781
.0186	TELEPHONE NON-CENTREX BILLINGS.....	5,384
.0189	TELEPHONE-CENTREX BILLING.....	8,508
.0190	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	855
.0197	FOR CONTRACTUAL SERVICES.....	420
*2005.0100	REIMBURSEMENT TO TRAVELERS.....	150,467
.0245	FOR TRAVEL.....	500
*2005.0200	GASOLINE.....	500
.0320	LICENSE STICKERS, TAGS AND PLATES.....	11,734
.0338	MATERIAL AND SUPPLIES.....	324
.0340	STATIONERY AND OFFICE SUPPLIES.....	3,414
.0350	FOR COMMODITIES AND MATERIALS.....	3,178
*2005.0300	FOR CONTINGENCIES.....	18,850
*2005.0700	BUDGET LEVEL TOTAL.....	1,900
		\$ 827,976

Positions and Salaries

Code	Positions	No.	Rate
O'HARE OPERATION-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	\$ 96,132
1256	SUPERVISING INVESTIGATOR.....	1	54,372
1256	SUPERVISING INVESTIGATOR.....	3	49,548
1255	INVESTIGATOR.....	1	43,104
1254	INVESTIGATOR SPECIALIST.....	7	45,144
0323	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0322	SPECIAL ASSISTANT.....	1	62,484
0307	ADMINISTRATIVE ASSISTANT II.....	1	32,616
	SCHEDULE SALARY ADJUSTMENTS.....		16,276
	SECTION TOTAL.....	16	808,924
	DIVISION TOTAL.....	16	808,924
	LESS TURNOVER.....		152,465
	TOTAL.....		\$ 656,459

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,917,833
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,114
.0020 OVERTIME.....	20,000
.0038 WORK STUDY/CD-OP EDUCATION.....	30,000
*2005.0000 FOR PERSONAL SERVICES.....	1,973,947
.0130 POSTAGE.....	10,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	170,000
FOR THE PURCHASE, LICENSING AND MAIN-	
.0149 TENANCE OF SOFTWARE PRODUCTS.....	6,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,000
.0152 ADVERTISING.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	32,000
.0196 TELEPHONE-CIRCUITS.....	850
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	17,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	271,550
.0245 REIMBURSEMENT TO TRAVELERS.....	650
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	3,650
.0348 BOOKS AND RELATED MATERIALS.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	23,000
.0422 OFFICE MACHINES.....	5,000
.0424 FURNITURE AND FURNISHINGS.....	15,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	72,000
*2005.0400 FOR EQUIPMENT.....	82,000
*BUDGET LEVEL TOTAL.....	\$ 2,364,147

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
9651	DEPUTY COMPTROLLER.....	1	\$ 101,244
1709	RISK ANALYST.....	1	51,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,616
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,380
0194	AUDITOR IV.....	1	81,180
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0189	ACCOUNTING TECHNICIAN I.....	1	34,176
0189	ACCOUNTING TECHNICIAN I.....	1	28,380
0187	DIRECTOR OF ACCOUNTING.....	2	86,436
0187	DIRECTOR OF ACCOUNTING.....	1	84,804
0120	SUPERVISOR OF ACCOUNTING.....	3	81,180
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	94,776
0105	ASSISTANT COMPTROLLER.....	1	101,904
0105	ASSISTANT COMPTROLLER.....	1	84,804
0105	ASSISTANT COMPTROLLER.....	1	78,804
0105	ASSISTANT COMPTROLLER.....	1	71,112
0104	ACCOUNTANT IV.....	4	67,992
0103	ACCOUNTANT III.....	2	62,340
0103	ACCOUNTANT III.....	1	54,336
0102	ACCOUNTANT II.....	2	57,012
0102	ACCOUNTANT II.....	1	49,248
0101	ACCOUNTANT I.....	1	36,732
	SCHEDULE SALARY ADJUSTMENTS.....		6,114
	SECTION TOTAL.....	31	2,052,980
	DIVISION TOTAL.....	31	2,052,980
	LESS TURNOVER.....		129,043
	TOTAL.....		\$ 1,923,947

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND
DEPARTMENT OF LAW

31/1005 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,220,059
.0015 SCHEDULE SALARY ADJUSTMENTS.....	809
.0020 OVERTIME.....	100
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	2,300
*2005.0000 FOR PERSONAL SERVICES.....	<u>1,223,268</u>
.0130 POSTAGE.....	1,205
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	17,017
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	43,365
.0141 APPRAISALS.....	22
.0143 COURT REPORTING.....	9,474
.0145 LEGAL EXPENSES.....	874
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	533
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	696
.0152 ADVERTISING.....	110
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,687
.0157 RENTAL OF EQUIPMENT.....	1,071
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	733
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,001
.0169 TECHNICAL MEETING COSTS.....	3,749
.0178 FREIGHT AND EXPRESS CHARGES.....	1,247
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	331
.0186 TELEPHONE-PAGERS AND TWDWAY RADIOS.....	564
.0190 TELEPHONE-CENTREX BILLING.....	13,304
.0191 TELEPHONE-RELOCATIONS CHARGES.....	275
.0196 TELEPHONE-CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	<u>1,925</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>112,283</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	275
.0245 REIMBURSEMENT TO TRAVELERS.....	149
.0270 LOCAL TRANSPORTATION.....	<u>1,597</u>
*2005.0200 FOR TRAVEL.....	<u>2,021</u>
.0348 BOOKS AND RELATED MATERIALS.....	1,697
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>7,307</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>8,004</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,346,576</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LEGAL SERVICE-3085			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 57,456
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	108,828
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,524
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,576
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,148
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,388
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,208
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	96,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,920
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,424
1623	PARALEGAL II-LABOR.....	1	43,104
1617	PARALEGAL II.....	1	43,104
1617	PARALEGAL II.....	2	37,488
0863	LEGAL SECRETARY.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		809
	SECTION TOTAL.....	18	1,284,557
	DIVISION TOTAL.....	18	1,284,557
	LESS TURNOVER.....		83,688
	TOTAL.....		\$ 1,220,868

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,239,942
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,556
*2005.0000	FOR PERSONAL SERVICES.....	1,247,498
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	50,000
.0157	RENTAL OF EQUIPMENT.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0169	TECHNICAL MEETING COSTS.....	1,000
.0186	TELEPHONE-PAGERS AND TOWAY RADIOS.....	415
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	69,615
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 1,320,113

Positions and Salaries

Code	Positions	No.	Rate
PROCUREMENT OPERATIONS-3012			
ENTERPRISE PROCUREMENT-4110			
1912	PROJECT COORDINATOR.....	1	\$ 47,292
1562	CONTRACT NEGOTIATOR.....	1	78,804
1562	CONTRACT NEGOTIATOR.....	2	62,484
1562	CONTRACT NEGOTIATOR.....	1	56,952
1556	DEPUTY PROCUREMENT OFFICER.....	1	97,968
1554	ASSISTANT PROCUREMENT OFFICER.....	1	82,548
1554	ASSISTANT PROCUREMENT OFFICER.....	1	81,180
1554	ASSISTANT PROCUREMENT OFFICER.....	2	75,000
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	62,484
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	56,952
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	62,484
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	54,372
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	51,900
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	49,548
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	45,144
0431	CLERK IV.....	1	34,176
0308	STAFF ASSISTANT.....	1	62,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		7,556
	SUB-SECTION TOTAL.....	21	1,286,132
	SECTION TOTAL.....	21	1,286,132
	DIVISION TOTAL.....	21	1,286,132
	LESS TURNOVER.....		38,634
	TOTAL.....		\$ 1,247,498

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION**

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 304,909
*2107.0100 FOR CONTRACTUAL SERVICES.....	304,809
*BUDGET LEVEL TOTAL.....	\$ 304,909

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0182 GAS.....	\$ 7,105,157
.0184 ELECTRICITY.....	14,000,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	21,105,157
*BUDGET LEVEL TOTAL.....	\$21,105,157
*DEPARTMENT TOTAL.....	\$21,410,066

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005		Amounts	
Code		Appropriated	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,002,510	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,824	
.0020	OVERTIME.....	350,000	
.0091	UNIFORM ALLOWANCE.....	16,400	
*2035.0000	FOR PERSONAL SERVICES.....	4,372,734	
.0125	OFFICE AND BUILDING SERVICES.....	1,900	
.0126	OFFICE CONVENIENCES.....	700	
	FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	483,000	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	24,000	
	MAINTENANCE AND OPERATION-CITY OWNED		
.0176	VEHICLES.....	615,000	
.0177	MOTOR POOL CHARGES.....	100,000	
*2035.0100	FOR CONTRACTUAL SERVICES.....	1,224,800	
.0245	REIMBURSEMENT TO TRAVELERS.....	1,500	
*2035.0200	FOR TRAVEL.....	1,500	
.0315	MOTOR VEHICLE DIESEL FUEL.....	538,000	
.0320	GASOLINE.....	360,000	
.0325	ALTERNATIVE FUEL.....	18,600	
.0338	LICENSE STICKERS, TAGS AND PLATES.....	3,000	
.0340	MATERIAL AND SUPPLIES.....	210,000	
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,700	
.0360	REPAIR PARTS AND MATERIALS.....	1,200,000	
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	66,000	
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,400,300	
.0440	MACHINERY AND EQUIPMENT.....	12,000	
.0450	VEHICLES.....	1,994,000	
*2035.0400	FOR EQUIPMENT.....	2,006,000	
*BUDGET LEVEL TOTAL.....		\$10,005,134	

Positions and Salaries

Code	Positions	No.	Rate
O'HARE/FLEET OPERATIONS-3405			
7183	MOTOR TRUCK DRIVER.....	2	\$ 25.90H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	59,640
7164	GARAGE ATTENDANT.....	17	15.28H
7136	SERVICEWRITER.....	2	45,144
7136	SERVICEWRITER.....	1	41,148
7124	EQUIPMENT DISPATCHER.....	1	26.40H
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	75,240
6676	FOREMAN OF MACHINISTS.....	4	33.67H
6673	MACHINIST (AUTOMOTIVE).....	33	31.92H
6575	GENERAL SHOP FOREMAN.....	1	71,112
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	32.65H
4605	AUTOMOTIVE PAINTER.....	1	29.85H
1575	VOUCHER COORDINATOR.....	1	32,616
0311	PROJECTS ADMINISTRATOR.....	1	99,012
0308	STAFF ASSISTANT.....	1	65,460
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	47,292
	SCHEDULE SALARY ADJUSTMENTS.....		3,824
	SECTION TOTAL.....	77	4,328,901
	DIVISION TOTAL.....	77	4,328,901
	LESS TURNOVER.....		323,567
	TOTAL.....		\$ 4,006,334

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
OPERATIONAL SERVICES**

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,528,827
.0015 SCHEDULE SALARY ADJUSTMENTS.....	40,983
.0020 OVERTIME.....	2,500,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	65,000
.0022 DUTY AVAILABILITY.....	469,360
.0024 CDMPENSATORY TIME PAYMENT.....	200,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	51,189
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	71,000
.0088 FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	148,000
.0091 UNIFORM ALLOWANCE.....	212,000
*1005.0000 FOR PERSONAL SERVICES.....	16,286,359
*BUDGET LEVEL TOTAL.....	<u>\$16,286,359</u>

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF POLICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPECIAL FUNCTIONS DIVISION-3280			
AIRPORT LAW ENFORCEMENT/NORTH-4201			
9752	COMMANDER.....	1	\$ 121,728
9173	LIEUTENANT.....	1	92,130
9173	LIEUTENANT.....	1	82,098
9171	SERGEANT.....	4	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	3	75,102
9171	SERGEANT.....	6	72,810
9161	POLICE OFFICER.....	41	69,264
9161	POLICE OFFICER.....	11	67,326
9161	POLICE OFFICER.....	11	64,926
9161	POLICE OFFICER.....	28	62,742
9161	POLICE OFFICER.....	32	60,600
9161	POLICE OFFICER.....	6	58,572
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	72,810
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	70,716
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	68,166
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	6	65,868
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	8	63,672
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	61,518
9112	TRAFFIC CONTROL AIDE.....	2	47,292
9112	TRAFFIC CONTROL AIDE.....	3	45,144
9112	TRAFFIC CONTROL AIDE.....	4	43,104
9112	TRAFFIC CONTROL AIDE.....	3	41,148
9112	TRAFFIC CONTROL AIDE.....	4	39,288
9112	TRAFFIC CONTROL AIDE.....	4	37,488
9112	TRAFFIC CONTROL AIDE.....	5	35,808
9112	TRAFFIC CONTROL AIDE.....	2	34,176
9112	TRAFFIC CONTROL AIDE.....	4	32,616
9112	TRAFFIC CONTROL AIDE.....	2	29,736
9112	TRAFFIC CONTROL AIDE.....	4	28,380
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,616
0438	TIMEKEEPER-CPD.....	1	31,140
	SCHEDULE SALARY ADJUSTMENTS.....		40,983
	SUB-SECTION TOTAL.....	209	12,790,383
	SECTION TOTAL.....	209	12,790,383
	DIVISION TOTAL.....	209	\$12,790,383

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY/AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	2	\$ 80,022
9158	EXPLOSIVES TECHNICIAN I.....	2	77,514
9158	EXPLOSIVES TECHNICIAN I.....	1	75,102
	SUB-SECTION TOTAL.....	5	390,174
	SECTION TOTAL.....	5	390,174
	DIVISION TOTAL.....	5	\$ 390,174
	ORGANIZATION TOTAL.....	214	13,180,557
	LESS TURNOVER.....		810,747
	TOTAL.....		\$12,569,810

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,420,584
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,515
.0020	OVERTIME.....	127,595
*2705.0000	FOR PERSONAL SERVICES.....	1,586,694
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	306,000
*2705.0100	FOR CONTRACTUAL SERVICES.....	306,000
.0319	CLOTHING.....	7,000
.0340	MATERIAL AND SUPPLIES.....	2,500
*2705.0300	FOR COMMODITIES AND MATERIALS.....	9,500
*BUDGET LEVEL TOTAL.....		\$ 1,882,194

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3010			
AVIATION DISPATCH-4050			
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	\$ 51,900
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	49,548
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	45,144
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	43,380
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	43,104
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	41,316
7003	AVIATION COMMUNICATIONS OPERATOR.....	6	41,148
7003	AVIATION COMMUNICATIONS OPERATOR.....	10	39,288
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	35,808
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	34,176
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	71,820
4205	SHIFT SUPERVISOR OF SECURITY		
	COMMUNICATION.....	1	65,460
4205	SHIFT SUPERVISOR OF SECURITY		
	COMMUNICATION.....	1	62,484
4205	SHIFT SUPERVISOR OF SECURITY		
	COMMUNICATION.....	2	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		18,515
	SUB-SECTION TOTAL.....	36	1,585,831
	SECTION TOTAL.....	36	1,585,831
	DIVISION TOTAL.....	36	1,585,831
	LESS TURNOVER.....		126,732
	TOTAL.....		\$ 1,439,099

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$13,652,520
.0015	SCHEDULE SALARY ADJUSTMENTS.....	104,993
.0020	OVERTIME.....	895,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	616,850
.0022	DUTY AVAILABILITY.....	499,600
.0091	UNIFORM ALLOWANCE.....	211,650
*2005.0000	FOR PERSONAL SERVICES.....	15,980,613
*BUDGET LEVEL TOTAL.....		<u>\$15,980,613</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104			
FIRE SUPPRESSION AND RESCUE-4118			
8812	LIEUTENANT-PARAMEDIC.....	1	\$ 87,384
8807	FIRE ENGINEER-EMT.....	2	77,256
8807	FIRE ENGINEER-EMT.....	4	74,556
8807	FIRE ENGINEER-EMT.....	3	69,660
8807	FIRE ENGINEER-EMT.....	1	64,140
8801	FIREFIGHTER-EMT.....	1	68,892
8801	FIREFIGHTER-EMT.....	1	66,582
8801	FIREFIGHTER-EMT.....	9	64,302
8801	FIREFIGHTER-EMT.....	2	62,154
8763	DISTRICT CHIEF.....	1	131,124
8761	FAA FIRE TRAINING SPECIALIST.....	1	89,832
8739	BATTALION CHIEF.....	2	103,236
8739	BATTALION CHIEF.....	2	101,190
8737	CAPTAIN.....	1	92,574
8737	CAPTAIN.....	3	89,832
8737	CAPTAIN.....	1	87,186
8737	CAPTAIN.....	1	84,576
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR UCTOR)-EMT.....	1	95,772
8735	LIEUTENANT.....	3	84,906
8735	LIEUTENANT.....	2	82,434
8735	LIEUTENANT.....	4	79,854
8735	LIEUTENANT.....	6	77,370
8735	LIEUTENANT.....	1	75,006
8733	FIRE ENGINEER.....	2	77,208
8733	FIRE ENGINEER.....	3	75,006
8733	FIRE ENGINEER.....	15	72,384
8733	FIRE ENGINEER.....	8	69,936
8733	FIRE ENGINEER.....	4	67,626
8731	FIREFIGHTER.....	2	72,354
8731	FIREFIGHTER.....	7	69,570
8731	FIREFIGHTER.....	18	66,888
8731	FIREFIGHTER.....	12	64,638
8731	FIREFIGHTER.....	15	62,430
8731	FIREFIGHTER.....	12	60,342
8731	FIREFIGHTER.....	16	40,416
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	49,968
8728	FIREFIGHTER/PARAMEDIC.....	1	68,520
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,612
8701	BATTALION CHIEF - EMT.....	1	104,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		85,953
	SUB-SECTION TOTAL.....	172	11,812,779

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
EMERGENCY MEDICAL SERVICES-4120			
8750	PARAMEDIC.....	3	69,570
8750	PARAMEDIC.....	6	66,888
8750	PARAMEDIC.....	4	64,638
8750	PARAMEDIC.....	1	62,430
8750	PARAMEDIC.....	1	52,062
8749	PARAMEDIC-IN-CHARGE.....	5	75,006
8749	PARAMEDIC-IN-CHARGE.....	1	72,384
8749	PARAMEDIC-IN-CHARGE.....	4	67,626
8749	PARAMEDIC-IN-CHARGE.....	2	65,376
8745	AMBULANCE COMMANDER.....	1	84,906
8745	AMBULANCE COMMANDER.....	2	82,434
	SCHEDULE SALARY ADJUSTMENTS.....		19,040
	SUB-SECTION TOTAL.....	30	2,100,586
	SECTION TOTAL.....	202	13,913,345
	DIVISION TOTAL.....	202	13,913,345
	LESS TURNOVER.....		155,832
	TOTAL.....		\$13,757,513

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$64,974,033
.0015 SCHEDULE SALARY ADJUSTMENTS.....	263,763
.0020 OVERTIME.....	4,326,219
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,800,000
.0091 UNIFORM ALLOWANCE.....	75,000
*2015.0000 FOR PERSONAL SERVICES.....	74,439,015
.0130 POSTAGE.....	50,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
FOR DATA PROCESSING, WORD PROCESSING,	
OFFICE AUTOMATIDN AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	6,305,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	32,765,145
.0141 APPRAISALS.....	5,000
.0144 ENGINEERING AND ARCHITECTURE.....	1,497,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	176,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	200,000
.0157 RENTAL OF EQUIPMENT.....	34,313,224
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	400,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	23,700,360
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,654,748
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	190,000
.0169 TECHNICAL MEETING COSTS.....	401,550
.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
.0181 TELEPHONE-MOBILE AND PORTABLE PHONES...	115,000
.0183 WATER.....	2,050,000
.0185 WASTE DISPOSAL SERVICES.....	550,000
.0186 TELEPHONE-PAGERS AND TOWAY RADIOS.....	122,000
.0189 TELEPHONE NON-CENTREX BILLINGS.....	1,321,145
.0190 TELEPHONE-CENTREX BILLING.....	5,280
.0191 TELEPHONE-RELOCATIONS CHARGES.....	50,000
.0196 TELEPHONE-CIRCUITS.....	181,100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	16,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	115,076,552
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	45,250
.0270 LOCAL TRANSPORTATION.....	1,500
*2015.0200 FOR TRAVEL.....	48,250

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		<u>Amounts</u>	
		<u>Appropriated</u>	
.0313	CLEANING AND SANITATION SUPPLIES.....	1,852,550	
.0314	FUEL OIL.....	70,000	
.0319	CLOTHING.....	143,500	
.0340	MATERIAL AND SUPPLIES.....	6,594,300	
.0345	APPARATUS AND INSTRUMENTS.....	38,500	
.0350	STATIONERY AND OFFICE SUPPLIES.....	134,000	
.0360	REPAIR PARTS AND MATERIALS.....	1,310,000	
.0361	BUILDING MATERIALS AND SUPPLIES.....	238,000	
.0362	PAINTS AND PAINTING SUPPLIES.....	125,000	
.0364	PLUMBING SUPPLIES.....	135,000	
.0365	ELECTRICAL SUPPLIES.....	1,500,000	
*2015.0300	FOR COMMODITIES AND MATERIALS.....	12,140,850	
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	29,000	
.0422	OFFICE MACHINES.....	10,000	
.0423	COMMUNICATION DEVICES.....	317,000	
.0424	FURNITURE AND FURNISHINGS.....	60,000	
.0440	MACHINERY AND EQUIPMENT.....	160,200	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION		
.0446	HARDWARE.....	400,000	
*2015.0400	FOR EQUIPMENT.....	976,200	
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	3,578,754	
*2015.8400	FOR SPECIFIC PURPOSE-GENERAL.....	3,578,754	
	*BUDGET LEVEL TOTAL.....	206,259,621	

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015			
AVIATION ADMINISTRATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 149,364
9679	DEPUTY COMMISSIONER.....	1	95,232
9660	FIRST DEPUTY COMMISSIONER.....	1	137,160
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	68,556
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	78,804
1646	ATTORNEY.....	1	86,460
0810	EXECUTIVE SECRETARY II.....	1	39,288
0320	ASSISTANT TO THE COMMISSIONER.....	1	54,372
0320	ASSISTANT TO THE COMMISSIONER.....	1	45,144
0313	ASSISTANT COMMISSIONER.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	86,436
0311	PROJECTS ADMINISTRATOR.....	2	67,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	47,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	39,288
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		9,328
	SUB-SECTION TOTAL.....	20	1,372,804

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
NOISE ABATEMENT-4401			
9679	DEPUTY COMMISSIONER.....	1	97,632
7025	ASSISTANT CHIEF AIRPORT OPERATIONS		
	SUPERVISOR.....	1	59,640
3092	PROGRAM DIRECTOR.....	1	82,548
3092	PROGRAM DIRECTOR.....	1	68,556
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	37,488
1912	PROJECT COORDINATOR.....	1	59,640
0313	ASSISTANT COMMISSIONER.....	1	82,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,841
	SUB-SECTION TOTAL.....	9	574,145
HUMAN RESOURCES-4402			
1617	PARALEGAL II.....	1	49,548
1342	PERSONNEL ASSISTANT III.....	1	43,104
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	68,556
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	68,556
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,240
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	45,144
0431	CLERK IV.....	1	39,288
0379	DIRECTOR OF ADMINISTRATION.....	1	71,820
0323	ADMINISTRATIVE ASSISTANT III.....	1	34,176
0313	ASSISTANT COMMISSIONER.....	1	86,460
0313	ASSISTANT COMMISSIONER.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	67,992
0311	PROJECTS ADMINISTRATOR.....	3	62,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	62,484
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		8,588
	SUB-SECTION TOTAL.....	19	1,110,992
PAYROLL PROCESSING-4404			
0664	DATA ENTRY OPERATOR.....	1	28,380
0431	CLERK IV.....	1	41,148
0431	CLERK IV.....	1	39,288
0431	CLERK IV.....	1	37,488
0431	CLERK IV.....	1	35,808
0431	CLERK IV.....	1	28,380
0178	SUPERVISOR OF PAYROLLS.....	1	37,488
0169	CHIEF TIMEKEEPER.....	1	62,484
	SCHEDULE SALARY ADJUSTMENTS.....		5,417
	SUB-SECTION TOTAL.....	8	315,881
EXTERNAL COMMUNICATIONS-4406			
9679	DEPUTY COMMISSIONER.....	1	97,632
7062	DIRECTOR OF MARKETING.....	1	94,872
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	41,148
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	4	39,288
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	4	37,488
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	4	35,808
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	4	34,176
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	3	32,616
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	7	28,380
0729	INFORMATION COORDINATOR.....	1	59,640
0706	DIRECTOR PUBLIC AFFAIRS.....	1	82,800
0702	PUBLIC RELATIONS REP II.....	1	51,900
0702	PUBLIC RELATIONS REP II.....	1	43,104
0313	ASSISTANT COMMISSIONER.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	75,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	62,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
EXTERNAL COMMUNICATIONS-4406 - CONTINUED			
0216	MANAGER OF CUSTOMER SERVICES.....	1	71,820
	SCHEDULE SALARY ADJUSTMENTS.....		15,530
	SUB-SECTION TOTAL.....	41	1,848,880
DEPARTMENTAL FINANCE-4410			
9679	DEPUTY COMMISSIONER.....	1	97,632
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	2	37,488
1580	SUPERVISOR OF CONTRACTS.....	1	75,240
1575	VOUCHER COORDINATOR.....	1	34,176
1575	VOUCHER COORDINATOR.....	1	29,736
1572	CHIEF CONTRACT EXPEDITER.....	2	45,144
1482	CONTRACT REVIEW SPECIALIST II.....	1	45,144
1191	CONTRACT ADMINISTRATOR.....	1	68,556
1179	MANAGER OF FINANCE.....	1	94,872
1179	MANAGER OF FINANCE.....	1	71,820
1165	ASSISTANT MANAGER OF FINANCE.....	1	54,372
1140	CHIEF OPERATIONS ANALYST.....	1	81,180
0430	CLERK III.....	1	29,736
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	65,460
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
0190	ACCOUNTING TECHNICIAN II.....	2	37,488
0189	ACCOUNTING TECHNICIAN I.....	1	39,288
0126	FINANCIAL OFFICER.....	1	75,240
0123	FISCAL ADMINISTRATOR.....	1	71,820
	SCHEDULE SALARY ADJUSTMENTS.....		14,769
	SUB-SECTION TOTAL.....	25	1,352,853
REVENUE MANAGEMENT-4411			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	75,240
1572	CHIEF CONTRACT EXPEDITER.....	1	62,484
1179	MANAGER OF FINANCE.....	1	90,564
0832	PERSONAL COMPUTER OPERATOR II.....	1	31,140
0228	PRINCIPAL REVENUE ANALYST.....	2	62,340
0228	PRINCIPAL REVENUE ANALYST.....	1	54,336
0144	FISCAL POLICY ANALYST.....	1	59,640
0104	ACCOUNTANT IV.....	2	67,992
0104	ACCOUNTANT IV.....	1	59,640
	SCHEDULE SALARY ADJUSTMENTS.....		6,616
	SUB-SECTION TOTAL.....	11	700,324

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
DEPARTMENTAL M.I.S.-4412			
0831	PERSONAL COMPUTER OPERATOR III.....	1	41,148
0664	DATA ENTRY OPERATOR.....	1	23,568
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	62,484
0625	CHIEF PROGRAMMER/ANALYST.....	1	84,804
0313	ASSISTANT COMMISSIONER.....	1	78,804
0311	PROJECTS ADMINISTRATOR.....	1	62,484
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,952
0304	ASSISTANT TO COMMISSIONER.....	1	54,372
	SCHEDULE SALARY ADJUSTMENTS.....		3,160
	SUB-SECTION TOTAL.....	8	467,776
ADMINISTRATIVE SERVICES-4413			
9532	STORES LABORER.....	3	28,00H
6331	SENIOR STOREKEEPER.....	2	32,616
6331	SENIOR STOREKEEPER.....	1	29,736
1819	CHIEF STOREKEEPER.....	2	49,548
1812	MANAGER OF WAREHOUSE OPERATIONS.....	1	68,556
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	49,548
0379	DIRECTOR OF ADMINISTRATION.....	1	65,460
0308	STAFF ASSISTANT.....	1	54,372
0308	STAFF ASSISTANT.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		7,598
	SUB-SECTION TOTAL.....	15	745,838
CAPITAL FINANCE-4414			
9679	DEPUTY COMMISSIONER.....	1	97,632
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	68,556
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	59,640
1488	ASSISTANT DIRECTOR OF MONITORING.....	1	49,548
1179	MANAGER OF FINANCE.....	1	65,460
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,808
0190	ACCOUNTING TECHNICIAN II.....	1	43,104
0190	ACCOUNTING TECHNICIAN II.....	1	39,288
0190	ACCOUNTING TECHNICIAN II.....	1	35,808
	SCHEDULE SALARY ADJUSTMENTS.....		6,265
	SUB-SECTION TOTAL.....	11	601,897
DEVELOPMENT-4415			
9813	MANAGING DEPUTY COMMISSIONER.....	1	133,224
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,428
9679	DEPUTY COMMISSIONER.....	1	110,436
9679	DEPUTY COMMISSIONER.....	1	108,012
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	62,484
7020	GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	86,460
6144	ENGINEERING TECHNICIAN V.....	1	47,292
6144	ENGINEERING TECHNICIAN V.....	1	41,148
6055	MECHANICAL ENGINEER V.....	1	81,180
6054	MECHANICAL ENGINEER IV.....	1	74,268
6054	MECHANICAL ENGINEER IV.....	1	65,136
6053	MECHANICAL ENGINEER III.....	1	49,248
5814	ELECTRICAL ENGINEER IV.....	1	74,268
5813	ELECTRICAL ENGINEER III.....	1	49,248
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	93,492
5632	COORDINATING ENGINEER II.....	1	99,780
5632	COORDINATING ENGINEER II.....	1	77,604
5630	COORDINATING ENGINEER I.....	1	71,112
5620	STRUCTURAL ENGINEER IV.....	1	74,268
5616	SUPERVISING ENGINEER.....	2	86,436
5616	SUPERVISING ENGINEER.....	1	65,136
5615	CIVIL ENGINEER V.....	1	59,640
5614	CIVIL ENGINEER IV.....	2	74,268

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
DEVELOPMENT-4415 - CONTINUED			
5424	SUPERVISING ARCHITECT.....	1	74,268
5424	SUPERVISING ARCHITECT.....	1	59,640
5408	COORDINATING ARCHITECT II.....	1	93,492
5408	COORDINATING ARCHITECT II.....	1	71,112
5407	COORDINATING ARCHITECT I.....	1	65,136
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	86,436
0429	CLERK II.....	1	31,140
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,952
0313	ASSISTANT COMMISSIONER.....	1	94,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		21,064
	SUB-SECTION TOTAL.....	37	2,735,416
PLANNING-4420			
9679	DEPUTY COMMISSIONER.....	1	96,180
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	54,372
6055	MECHANICAL ENGINEER V.....	1	59,640
2976	EXECUTIVE ASSISTANT.....	1	75,408
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	2	65,460
1441	COORDINATING PLANNER I.....	1	59,640
1440	COORDINATING PLANNER II.....	1	86,436
1440	COORDINATING PLANNER II.....	1	65,136
0810	EXECUTIVE SECRETARY II.....	1	41,316
0311	PROJECTS ADMINISTRATOR.....	1	59,640
0310	PROJECT MANAGER.....	1	75,240
0308	STAFF ASSISTANT.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	28,380
	SCHEDULE SALARY ADJUSTMENTS.....		8,918
	SUB-SECTION TOTAL.....	15	938,066
PROPERTY MANAGEMENT-4430			
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,428
9679	DEPUTY COMMISSIONER.....	2	97,632
1665	CHIEF LEASING AGENT.....	1	59,640
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT	1	90,564
1617	PARALEGAL II.....	1	43,104
1562	CONTRACT NEGOTIATOR.....	1	65,460
1530	CONTRACT COMPLIANCE OFFICER.....	1	34,176
1440	COORDINATING PLANNER II.....	1	86,436
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,488
0810	EXECUTIVE SECRETARY II.....	1	45,144
0429	CLERK II.....	1	21,480
0313	ASSISTANT COMMISSIONER.....	1	78,804
0308	STAFF ASSISTANT.....	1	37,488
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,952
	SCHEDULE SALARY ADJUSTMENTS.....		4,442
	SUB-SECTION TOTAL.....	15	971,870
ADMINISTRATION/O'HARE-4500			
9813	MANAGING DEPUTY COMMISSIONER.....	1	128,712
7099	AIRPORT FACILITIES MANAGER.....	2	54,372
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	39,288
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	37,488
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	34,176
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	32,616
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	28,380
3092	PROGRAM DIRECTOR.....	1	54,372
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0311	PROJECTS ADMINISTRATOR.....	1	65,136
0303	ADMINISTRATIVE ASSISTANT III.....	1	34,176

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
ADMINISTRATION/O'HARE-4500 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		9,032
	SUB-SECTION TOTAL.....	16	775,412
ADMINISTRATION/OPERATIONS-4600			
9679	DEPUTY COMMISSIONER.....	1	97,632
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	78,804
7015	AIRPORT MANAGER-O'HARE.....	1	65,460
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	49,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,880
	SUB-SECTION TOTAL.....	5	335,472
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	78,804
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	62,484
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	68,556
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	62,484
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	75,240
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	71,820
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	68,556
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	65,460
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	59,640
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	56,952
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	54,372
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	51,900
7021	AIRPORT OPERATIONS SUPERVISOR II.....	5	45,144
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	59,640
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	51,900
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	49,548
7010	AIRPORT OPERATIONS SUPERVISOR I.....	7	47,292
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	43,104
7010	AIRPORT OPERATIONS SUPERVISOR I.....	7	41,148
0313	ASSISTANT COMMISSIONER.....	2	81,180
	SCHEDULE SALARY ADJUSTMENTS.....		30,876
	SUB-SECTION TOTAL.....	40	2,201,220
VEHICLE OPERATIONS-4626			
7633	HOISTING ENGINEER.....	4	33.85H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	28.90H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	27.40H
7183	MOTOR TRUCK DRIVER.....	1,240H	26.15H
7183	MOTOR TRUCK DRIVER.....	91	25.90H
7183	MOTOR TRUCK DRIVER.....	231,000H	25.90H
7124	EQUIPMENT DISPATCHER.....	8	26.40H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	4,836.00M
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	2	59,640
7047	MANAGER VEHICLE MAINTENANCE.....	1	68,556
0302	ADMINISTRATIVE ASSISTANT II.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		2,844
	SUB-SECTION TOTAL.....	116	12,272,510
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	95,256
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	75,240
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	82,800
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	50,232
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	2	49,548
5614	CIVIL ENGINEER IV.....	1	74,268
5613	CIVIL ENGINEER III.....	1	49,248
5424	SUPERVISING ARCHITECT.....	1	74,268
0810	EXECUTIVE SECRETARY II.....	1	45,144

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700 - CONTINUED			
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,488
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0313	ASSISTANT COMMISSIONER.....	1	84,804
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0308	STAFF ASSISTANT.....	1	45,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0126	FINANCIAL OFFICER.....	1	71,820
	SCHEDULE SALARY ADJUSTMENTS.....		7,505
	SUB-SECTION TOTAL.....	18	1,088,745
HVAC PLANT-4707			
7775	STATIONARY FIREMAN.....	10	23.39H
7747	CHIEF OPERATING ENGINEER.....	1	7,141.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	37.77H
7743	OPERATING ENGINEER, GROUP A.....	40	34.34H
7741	OPERATING ENGINEER, GROUP C.....	56	32.62H
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	86,460
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	78,804
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	34.65H
5035	ELECTRICAL MECHANIC.....	9	32.65H
4754	PLUMBER.....	15	35.00H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	49,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,176
	SUB-SECTION TOTAL.....	153	10,348,152
SKILLED TRADES-4717			
9411	CONSTRUCTION LABORER.....	11	28.00H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	29.10H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	94,872
7027	CONSTRUCTION COORDINATOR.....	1	68,556
6676	FOREMAN OF MACHINISTS.....	1	33.67H
6674	MACHINIST.....	10	31.92H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	6,439.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	34.65H
5035	ELECTRICAL MECHANIC.....	53	32.65H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	6,051.07M
4855	SHEET METAL WORKER.....	6	32.03H
4776	FOREMAN OF STEAMFITTERS.....	2	35.48H
4774	STEAMFITTER.....	12	33.48H
4656	SIGN PAINTER.....	3	25.53H
4636	FOREMAN OF PAINTERS.....	1	33.58H
4634	PAINTER (SUB-FOREMAN).....	4	31.72H
4634	PAINTER.....	31	29.85H
4630	GENERAL FOREMAN OF PAINTERS.....	1	6,467.07M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	32.39H
4303	FOREMAN OF CARPENTERS.....	1	33.97H
4301	CARPENTER (SUB-FOREMAN).....	18	31.97H
0318	ASSISTANT TO THE COMMISSIONER.....	1	41,148
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	171	11,081,921
CUSTODIAL/LABOR SERVICES-4727			
9533	LABORER.....	56	22.37H
9533	LABORER.....	22,240H	22.37H
8244	FOREMAN OF LABORERS.....	1	28.90H
7099	AIRPORT FACILITIES MANAGER.....	1	62,484
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	71,820
7027	CONSTRUCTION COORDINATOR.....	1	71,820
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	49,548
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	41,148
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	86,460

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
CUSTODIAL/LABOR SERVICES-4727 - CONTINUED			
7005	AIRPORT MAINTENANCE FOREMAN.....	6	23.37H
4286	FOREMAN OF WINDOW WASHERS.....	2	2,895.00M
4285	WINDOW WASHER.....	2	2,846.00M
4285	WINDOW WASHER.....	17	2,798.00M
4282	LEAD CUSTODIAL WORKER.....	6	16.16H
4282	LEAD CUSTODIAL WORKER.....		16.16H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	21.20H
4225	FOREMAN OF CUSTODIAL WORKERS.....	6	17.39H
4225	FOREMAN OF CUSTODIAL WORKERS.....		17.39H
4223	CUSTODIAL WORKER.....	107	14.15H
4223	CUSTODIAL WORKER.....		14.15H
0318	ASSISTANT TO THE COMMISSIONER.....	1	75,240
0311	PROJECTS ADMINISTRATOR.....	1	71,820
0303	ADMINISTRATIVE ASSISTANT III.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		1,926
	SUB-SECTION TOTAL.....	214	8,258,747
SECURITY OPERATIONS-4800			
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,428
9679	DEPUTY COMMISSIONER.....	1	103,824
6305	SAFETY SPECIALIST.....	2	37,488
6122	SAFETY SPECIALIST III.....	1	45,144
6122	SAFETY SPECIALIST III.....	1	37,488
4210	AVIATION SECURITY OFFICER.....	2	54,372
4210	AVIATION SECURITY OFFICER.....	5	49,548
4210	AVIATION SECURITY OFFICER.....	17	47,292
4210	AVIATION SECURITY OFFICER.....	15	45,144
4210	AVIATION SECURITY OFFICER.....	7	43,380
4210	AVIATION SECURITY OFFICER.....	19	43,104
4210	AVIATION SECURITY OFFICER.....	3	41,316
4210	AVIATION SECURITY OFFICER.....	32	41,148
4210	AVIATION SECURITY OFFICER.....	34	39,288
4210	AVIATION SECURITY OFFICER.....	6	37,488
4210	AVIATION SECURITY OFFICER.....	19	35,808
4210	AVIATION SECURITY OFFICER.....	18	34,176
4209	AVIATION SECURITY SERGEANT.....	2	62,484
4209	AVIATION SECURITY SERGEANT.....	1	59,640
4209	AVIATION SECURITY SERGEANT.....	4	56,952
4209	AVIATION SECURITY SERGEANT.....	3	54,372
4209	AVIATION SECURITY SERGEANT.....	2	51,900
4209	AVIATION SECURITY SERGEANT.....	2	47,292
4209	AVIATION SECURITY SERGEANT.....	2	45,144
4209	AVIATION SECURITY SERGEANT.....	3	41,148
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	71,820
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	68,556
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	56,952
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	49,548
0664	DATA ENTRY OPERATOR.....	3	23,568
0322	SPECIAL ASSISTANT.....	1	59,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,900
0313	ASSISTANT COMMISSIONER.....	1	81,180
0313	ASSISTANT COMMISSIONER.....	1	67,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,240
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	59,640
0308	STAFF ASSISTANT.....	1	45,144
0304	ASSISTANT TO COMMISSIONER.....	1	68,556
	SCHEDULE SALARY ADJUSTMENTS.....		73,439
	SUB-SECTION TOTAL.....	219	9,659,099
COMMUNICATIONS CENTER-4808			
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	68,556
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	54,372

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER-4808 - CONTINUED			
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	45,144
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	56,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	34,176
	SCHEDULE SALARY ADJUSTMENTS.....		5,312
	SUB-SECTION TOTAL.....	6	321,484
ID BADGING-4818			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	59,640
0664	DATA ENTRY OPERATOR.....	2	28,380
0664	DATA ENTRY OPERATOR.....	2	27,084
0434	CLERK III (PER AGREEMENT).....	1	34,176
0431	CLERK IV.....	1	47,292
0430	CLERK III.....	1	29,736
0318	ASSISTANT TO THE COMMISSIONER.....	1	47,292
0308	STAFF ASSISTANT.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		4,235
	SUB-SECTION TOTAL.....	11	421,547
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	97,632
7482	PARKING ENFORCEMENT AIDE.....	1	43,104
7482	PARKING ENFORCEMENT AIDE.....	2	34,176
7082	COORDINATOR OF AIRPORT PARKING SERVICES.	1	68,556
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	54,372
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	51,900
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	49,548
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	47,292
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	43,104
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	37,488
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	2	86,460
7018	DIRECTOR OF CARGO FACILITIES.....	1	59,640
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	82,548
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	65,460
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	62,484
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	51,900
0665	SENIOR DATA ENTRY OPERATOR.....	1	34,176
0323	ADMINISTRATIVE ASSISTANT III.....	1	41,148
0320	ASSISTANT TO THE COMMISSIONER.....	1	49,548
0313	ASSISTANT COMMISSIONER.....	1	84,804
0311	PROJECTS ADMINISTRATOR.....	1	75,000
0308	STAFF ASSISTANT.....	1	47,292
0308	STAFF ASSISTANT.....	2	37,488
0304	ASSISTANT TO COMMISSIONER.....	1	56,952
0302	ADMINISTRATIVE ASSISTANT II.....	1	39,288
0302	ADMINISTRATIVE ASSISTANT II.....	1	37,488
	SCHEDULE SALARY ADJUSTMENTS.....		10,024
	SUB-SECTION TOTAL.....	30	1,844,484
	SECTION TOTAL.....	1,233	72,137,525
	DIVISION TOTAL.....	1,233	72,137,525
	LESS TURNOVER.....		6,899,729
	TOTAL.....		\$65,237,796

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0011 CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 7,486,000
.0029 EMPLOYEES AND THEIR FAMILIES.....	5,355,877
.0038 WORK STUDY/CO-OP EDUCATION..... FOR THE EMPLOYMENT OF STUDENT AS	13,000
.0039 TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	220,000
.0042 GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPDUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	8,764,405
.0043 PAR. 22-306)..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	100,000
.0045 ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	114,317
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	328,270
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	5,273,014
.0056 PLAN FOR EMPLOYEES..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR OPTICAL COVERAGE	896,225
.0057 FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	155,539
.0070 PROGRAMS.....	130,000
*2005.0000 FOR PERSONAL SERVICES.....	28,836,647
FOR PROFESSIONAL AND TECHNICAL SERVICES FOR DATA PROCESSING, WORD PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICA-	
.0138 TIONS FUNCTIONS.....	545,173
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	13,891,355
.0142 ACCOUNTING AND AUDITING.....	550,000
.0145 LEGAL EXPENSES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	1,917,000
.0154 COMMUNICATIONS HARDWARE.....	30,012
EDUCATIONAL DEVELOPMENT THROUGH CODPERA TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	90,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	12,904,200
.0190 TELEPHONE-CENTREX BILLING.....	15,200
.0196 TELEPHONE-CIRCUITS.....	90,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	190
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,033,130
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	12,986,600
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	4,650,000
.0914 FOR INTEREST ON THIRD LIEN BONDS.....	88,464,238

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts <u>Appropriated</u>
.0917	FOR INTEREST ON JUNIOR LIEN BONDS.....	73,197,244
.0919	FOR PAYMENT ON JUNIOR LIEN BONDS.....	54,380,000
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION COUNSEL AND THE BUDGET DIRECTOR.....	31,582
.0936	INTERNATIONAL TERMINAL BOND.....	10,475,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....	60,000
	TO PROVIDE FOR MATCHING & SUPPLEMENTARY FUNDS FOR GRANTS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR....	600,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	244,844,884
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR THE HOMELESS.....	1,000,000
	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	64,321
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	4,175,000
.9047	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR.....	2,000,000
.9053	FOR EQUITY TRANSFER OUT.....	40,000
.9075	CITY'S CONTRIBUTION TO MEDICARE TAX....	3,000,000
.9076	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	1,358,861
.9094	MISSION.....	37,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,675,182
	FOR EXPENSES RELATED TO COMPLIANCE WITH THE N.E.P.A.....	1,050,000
.9147	REGIONAL CAPITAL FUNDING.....	2,000,000
.9149	FOR EXPENDITURES RELATED TO THE REGIONAL CAPITAL PLANNING AUTHORITY.....	3,000,000
.9165	OF THE DATA CENTER.....	231,578
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,281,578
	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	15,322,000
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	13,125,000
.9626	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	8,000,000
*2005.9600	FOR REIMBURSEMENTS.....	36,447,000
	*BUDGET LEVEL TOTAL.....	358,118,201
	*FUND TOTAL.....	635,801,000

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2005

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,029,408	3,000,000	9,029,408
OFFICE OF BUDGET AND MANAGEMENT.....	2,434,344	12,704,304	15,138,648
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	14,976,957	2,860,355	17,837,312
CITY CLERK.....	8,850,215		8,850,215
DEPARTMENT OF FINANCE.....	13,742,626	1,790,113	15,532,739
CITY TREASURER.....	2,028,088		2,028,088
DEPARTMENT OF REVENUE.....	43,862,498		43,862,498
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,181,717		6,181,717
DEPARTMENT OF LAW.....	31,007,473	2,846,257	33,853,730
DEPARTMENT OF PERSONNEL.....	5,464,659		5,464,659
DEPARTMENT OF PROCUREMENT SERVICES.....	8,752,917		8,752,917
DEPARTMENT OF GENERAL SERVICES.....	157,725,841	1,459,350	159,185,191
DEPARTMENT OF FLEET MANAGEMENT.....	81,140,452		81,140,452
TOTAL - FINANCE AND ADMINISTRATION.....	381,975,183	24,260,379	406,235,562
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	21,060,278		21,060,278
BOARD OF ELECTION COMMISSIONERS.....	9,329,796		9,329,796
TOTAL - LEGISLATIVE AND ELECTIONS.....	30,380,074		30,380,074
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	13,047,879	39,689,426	52,737,305
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....		56,500,797	56,500,797
DEPARTMENT OF HOUSING.....	15,307,728	90,246,552	105,554,278
DEPARTMENT OF CULTURAL AFFAIRS.....	4,531,814	5,058,851	9,590,665
MAYOR'S OFFICE OF SPECIAL EVENTS.....	24,307,360	50,000	24,357,360
TOTAL - CITY DEVELOPMENT.....	57,194,779	191,545,826	248,740,605
COMMUNITY SERVICES:			
DEPARTMENT OF PUBLIC HEALTH.....	35,972,313	165,589,920	201,562,233
COMMISSION ON HUMAN RELATIONS.....	2,082,035	1,349,679	3,431,714
CHICAGO DEPARTMENT ON AGING.....	2,852,020	29,338,847	32,190,867
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,493,702	4,799,848	6,293,550
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	3,240,555	187,222,930	190,463,485
DEPARTMENT OF HUMAN SERVICES.....	6,828,321	71,778,918	78,605,239
CHICAGO PUBLIC LIBRARY.....	44,441,749	15,387,000	59,828,749
TOTAL - COMMUNITY SERVICES.....	86,810,695	475,484,942	562,295,637
PUBLIC SAFETY:			
POLICE BOARD.....	395,822		395,822
DEPARTMENT OF POLICE.....	1,065,145,663	32,452,000	1,097,597,663
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	64,422,840	81,044,487	145,467,327
FIRE DEPARTMENT.....	407,676,264	5,003,384	412,679,648
TOTAL - PUBLIC SAFETY.....	1,537,640,589	118,499,871	1,656,140,460

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2005 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	2,879,465		2,879,465
DEPARTMENT OF ZONING.....	1,959,104		1,959,104
DEPARTMENT OF BUILDINGS.....	22,092,666	3,859,566	25,952,232
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	7,457,815		7,457,815
DEPARTMENT OF CONSUMER SERVICES.....	8,980,356		8,980,356
DEPARTMENT OF ENVIRONMENT.....	3,844,054	35,156,000	39,000,054
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,091,641	55,000	4,146,641
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	7,407,918	422,000	7,829,918
LICENSE APPEAL COMMISSION.....	212,189		212,189
BOARD OF ETHICS.....	603,286		603,286
TOTAL- REGULATORY.....	59,528,494	39,492,566	99,021,060
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	346,753,386	3,039,000	349,792,386
TOTAL- STREETS AND SANITATION.....	346,753,386	3,039,000	349,792,386
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	99,944,462	141,249,000	241,193,462
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	99,944,462	141,249,000	241,193,462
PUBLIC SERVICE ENTERPRISES:			
DEPARTMENT OF AVIATION			
CHICAGO MIDWAY AIRPORT.....	60,121,174	35,000,000	95,121,174
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	206,259,621	52,500,000	258,759,621
DEPARTMENT OF WATER MANAGEMENT.....	236,176,303		236,176,303
TOTAL- PUBLIC SERVICE ENTERPRISES.....	502,557,098	87,500,000	590,057,098
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	2,295,671,230		2,295,671,230
TOTAL- GENERAL FINANCING REQUIREMENTS.....	2,295,671,230		2,295,671,230
TOTAL ALL FUNCTIONS	5,418,566,000	1,081,051,384	6,499,617,384
DEDUCT TRANSFERS BETWEEN FUNDS.....			262,500,000
TOTAL.....			6,237,117,384
DEDUCT PROCEEDS OF DEBT.....			66,013,000
NET GRAND TOTAL.....			6,171,104,384

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2005

	2005
Awards From Agencies of the Federal Government	\$ 849,307,295
Awards From Agencies of the State of Illinois	152,032,700
Awards From Public and Private Agencies	36,493,450
CDBG Program Revenue	11,578,939
Grant Program Income	31,639,000
Total	\$ 1,081,051,384

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT		2005 ANTICIPATED GRANT
	FINANCE AND ADMINISTRATION	
01 OFFICE OF THE MAYOR:		
	D'Hare Modernization Program.....	3,000,000
05 OFFICE OF BUDGET AND MANAGEMENT:		
	Community Development Block Grant.....	\$ 7,429,304
	Central Grants Management.....	680,000
	Empowerment Zone/Enterprise Commission - State.....	4,595,000
	DEPARTMENT TOTAL	12,704,304
06 DEPARTMENT OF BUSINESS AND INFORMATION SERVICES:		
	Community Development Block Grant.....	\$ 1,361,355
	Bridging the Digital Divide Grant Program.....	50,000
	DCED Technology Opportunities Program.....	1,249,000
	DEPARTMENT TOTAL	2,660,355
27 OFFICE OF THE COMPTROLLER:		
	Community Development Block Grant.....	1,790,113

BUDGET DOCUMENT
GRANTS

Grants By Program , Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,606,257
Gun Prosecution Grant.....	40,000
DEPARTMENT TOTAL	2,646,257
38 DEPARTMENT OF GENERAL SERVICES:	
Blackstone Public Library Lighting Project - Carryover.	9,350
Chicago Marine Safety Unity Geothermal Inst - Carryover	93,000
LED Traffic Signal Upgrade Project - Carryover.....	132,000
Section 19 - Non Point Source Pollution.....	1,200,000
Storm Water Management.....	25,000
DEPARTMENT TOTAL	1,459,350
CATEGORY TOTAL	24,260,379

CITY DEVELOPMENT

08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	17,693,426
Bronzeville Children's Museum\IL First - Carryover....	300,000
Bubbly Creek Project - Carryover.....	23,000
Calumet Open Space Reserve - IDNR - Carryover.....	3,000,000
Chicago Design Initiative Fellowship.....	100,000
Chicago Landmark Map - IHPA - Carryover.....	6,000
Daley Branch Library Expansion\IL First - Carryover....	600,000
Hegewisch Marsh - Lake Calumet Area Init. - Carryover..	1,664,000
Open Space Development (OSLAD) - City Space - Carryover	949,000
Open Space - IDNR\OSLAD - 24th and Federal - Carryover.	992,000
Pilsen Little Village Open Space\IL First - Carryover..	5,000,000
Pulaski Park - UPARR - Carryover.....	1,000,000
Pullman Firehouse Restoration\IL First - Carryover....	87,000
Pullman Industrial Park - EDA - Carryover.....	2,775,000
USX Site Development\IL First - Carryover.....	5,000,000
Wentworth Gardens Park - UPARR - Carryover.....	500,000
DEPARTMENT TOTAL	39,689,426

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	41,097,552
HOME Program 2005.....	36,033,000
HOME Program Administration.....	876,000
IHDA Trust Fund Multi Family.....	11,000,000
Supportive Housing - GAP.....	435,000
Supportive Housing - HUD 2004.....	805,000
DEPARTMENT TOTAL	90,246,552
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	703,851
Access - NEA.....	100,000
Cable Production Grant.....	218,000
Chicago Cultural Center Foundation Support.....	158,000
Community Arts Access Program - IAC.....	236,000
Established Regional Arts Institution - IAC.....	100,000
Gallery 37 Program Support.....	950,000
Local Origination Channel Admin. Grant.....	204,000
Local Tourism and Convention Bureau Grant.....	1,884,000
Save America's Treasures.....	500,000
Special Assistance Grant - IAC.....	5,000
DEPARTMENT TOTAL	5,058,851
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
State Tourism Matching Grants.....	50,000

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:	
Community Development Block Grant.....	4,183,797
Ajax Clean Sweep-Colgate Palmolive Co.....	10,000
Critical Skills Shortage Initiative.....	534,000
FY 2004 WIA Local Incentive Funds - Carryover.....	451,000
High Speed Internet Access - Carryover.....	200,000
Job Access Reverse Commute.....	300,000
Jobs for Illinois Graduates (School to Careers).....	290,000
President's High growth Jobs Initiative.....	3,000,000
Project for Youth Offenders.....	1,000,000
Technical Assistance \ Capacity Building.....	34,000
Ticket to Work Project - Carryover.....	38,000
Title XX Donated Funds Initiative / ASN.....	471,000
Title XX Donated Funds Initiative / Safer.....	746,000
WIA - Dislocated Worker Program.....	9,090,000
WIA - Dislocated Worker Program - Carryover.....	2,579,000
WIA - Dislocated Worker State Reserve.....	2,699,000
WIA - Dislocated Worker State Reserve - 2nd Carryover..	945,000
WIA - Local Incentive Funds - Carryover.....	462,000
Workforce Investment Act (WIA) Adult Program.....	13,097,000
Workforce Investment Act (WIA) Adult - Carryover.....	543,000
Workforce Investment Act (WIA) Youth Program.....	12,924,000
Workforce Investment Act (WIA) Youth - Carryover.....	2,904,000
DEPARTMENT TOTAL	56,500,797
CATEGORY TOTAL	191,545,626

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	8,967,721
Administration Income.....	8,650,000
AIDS Surveillance and Seroprevalence.....	1,610,000
Ashtma WIC Education Program - Carryover.....	4,000
Bioterrorism Hospital Preparedness.....	5,070,000
Bioterrorism Preparedness Response Planning.....	13,150,000
Bioterrorism Preparedness Response Planning - Carryover.....	662,700
Birth to Three Assurance Networks.....	100,000
Breast and Cervical Cancer Outreach Program.....	750,000
Breast and Cervical Cancer Outreach Program - Carryover.....	390,000
Chicago Domestic Violence Help Line - ICJIA.....	350,000
Chicago Family Case Management.....	2,764,000
Chicago Family Case Management - Carryover.....	100,000
Chicago Internet Access to Digital Library.....	165,000
Chicago Lead Safe Homes Initiative - Carryover.....	3,000,000
Childhood Lead Poisoning Prevention - CDC.....	1,275,000
Childhood Lead Poisoning Prevention - Carryover.....	100,000
Childhood Lead Poisoning Prevention - IDPH.....	835,000
Community Health Income.....	13,300,000
Community Project Mobilization Program.....	69,000
Dental Sealant.....	43,000
Domestic Violence Help Line Private Support.....	120,000
Drug Discount Card Program - Carryover.....	15,000
Education \ Follow-up Services in Genetics.....	138,000
Educational Seminars Support.....	200,000
Epidemiology and Laboratory Capacity.....	630,500
Family Planning Grant.....	943,000
Family Planning Grant - Carryover.....	400,000
Healthy Child Care Illinois.....	270,000
Healthy Families Illinois.....	235,000
Healthy Start Initiative.....	925,000
HIV/AIDS Prevention.....	5,790,000
HIV/AIDS Prevention - Supplemental for Rapid Test.....	405,000
HOPWA Housing and Health Study Program - Carryover.....	1,200,000
Housing Opportunities for People with AIDS (HOPWA).....	8,338,000
Immunization and Vaccines for Children.....	6,418,000
Intensification of TB Prevention, Control and Elimination.....	244,000
Lead and Energy Efficient Retrofits Program - Carryover.....	2,600,000
Lead Based Paint Hazard Control - Carryover.....	3,000,000
Local Basic Health Protection - Carryover.....	2,141,000

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH (continued):	
Maternal and Child Health Block Grant (MCH).....	5,476,000
Mental Health:	
- Mental Health Base Grant.....	8,413,000
- Mental Health Income.....	3,305,000
- Mental Health - Urban Systems of Care.....	61,000
Monitoring Atypical HIV Strains - Carryover.....	86,000
Monitoring Vector Control for West-Nile.....	67,000
Morbidity and Risk Behavior Surveillance - Carryover...	127,000
Mosquito Vector Prevention Program (Tire Funds).....	363,000
Prostate Awareness Program - Carryover.....	125,000
Provider Based Immunization Outreach.....	375,000
Public Awareness Program.....	60,000
Public Health Income.....	4,550,000
Public Innovators Project.....	5,000
REACH 2010: Racial/Ethnic Approaches-Comm Health.....	909,000
Refugee and Immigrant Medical Services.....	449,000
Refugee and Immigrant Medical Services - Carryover.....	300,000
Regional HIV Prevention - IDPH.....	1,550,000
Ryan White HIV CARE Act: Title I.....	27,615,000
Ryan White HIV CARE Act: Title III Early Intervention..	515,000
Ryan White Title III - Capacity Development.....	150,000
Safe Start Demonstration Project.....	503,000
Safe Start Tier II Evaluation - Carryover.....	42,000
Services to Victims of Domestic Violence - Carryover...	100,000
Sexually Transmitted Disease Prevention.....	3,741,000
STD Research Revenue Fund.....	216,000
Substance Abuse Treatment - DASA.....	769,000
Swimming Facilities Inspection.....	11,000
Tanning Facilities Inspections.....	9,000
Targeted intensive Prenatal Case Management.....	300,000
TCE for Homeless Substance Abusers.....	500,000
TCE / HIV Substance Abuse / Male Homosexuals.....	500,000
Tobacco Free Communities.....	999,999
Tobacco Reality Illinois.....	18,000
Tuberculosis Control.....	2,234,000
Vector Control.....	74,000
Violence Against Women of Diverse Communities.....	243,000
Women, Infants and Children Nutrition (WIC).....	5,461,000
DEPARTMENT TOTAL	165,589,920

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,349,679
47 DEPARTMENT ON AGING:	
Community Development Block Grant.....	2,692,047
Benefits Check-Up Demonstration.....	53,000
CDOA/CHA Service Coordinators.....	2,439,000
Chicago Dept. on Aging Special Initiatives.....	40,000
Chicago Fund Support for Senior Services.....	215,000
Commodity Food Reimbursement.....	2,117,000
Cooperative Agm't-Suburban Area Agency on Aging.....	44,000
Foster Grandparents.....	561,000
Long Term Care - Pioneer Funds - Carryover.....	5,600
Long Term Care Ombudsman Program.....	88,000
Longterm Care System Development.....	64,000
OAA Nutrition Program Income - Congregate Meals.....	700,000
OAA Nutrition Program Income - Home Delivered Meals....	895,000
OAA Title III B Ombudsman.....	330,000
OAA Title III D Health Promotion.....	283,000
OAA Title III E Family Caregivers.....	1,625,000
OAA Title IV Pension Information Effort.....	51,000
OAA Title V \ Senior Community Service Employment.....	1,106,000
OAA Title VII Elder Abuse.....	24,000
OAA Title VII Ombudsman.....	81,000
Older Americans Act Title III B Services.....	3,525,000
Older Americans Act Title IIIC Nutrition.....	6,350,000
Pension Information Effort - RRF.....	250,000
Red Tape Cutters Program - IDOA.....	618,000
Residents Services Coordination/Case Management.....	147,000
Roseland Community Center - Carryover.....	100,000
Satellite Senior Centers Private Support.....	250,000
Senior Citizens Picnic Support.....	324,000
Senior Companion Project - ACTION.....	294,000
Senior Fitness Program Income.....	39,000
Senior Games Private Support.....	38,000
Senior Health Assistance.....	180,000
Senior Program Private Contributions.....	250,000
State Foster Grandparents.....	52,000
State Senior Community Service Employment.....	24,000
State Senior Companion Project - Matching Funds.....	16,000
State Title III B Ombudsman.....	50,000
State Title III B Services.....	921,000
State Title III C Nutrition.....	1,811,000
Title III B Match (Community Care) - GRF.....	626,000
Well Being Task Force Program - Carryover.....	60,000
DEPARTMENT TOTAL	29,338,547
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,548,848
Access Chicago Support.....	200,000
Benefits Planning Assistance and Outreach.....	230,000
Benefits Planning Assistance and Outreach - Carryover..	69,000
CHA Intergovernmental Agreement for Inspections.....	120,000
Home Delivered Meals - Chicago Fund Support.....	40,000
Home Modification Program - Chicago Fund Support.....	250,000
Illustrated Guide to Chapter II.....	65,000
MOPD Special Initiatives Support.....	150,000
Substance Abuse/Aids Prev. - Hearing Impaired-Carryover	127,000
DEPARTMENT TOTAL	4,789,848

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES:	
Community Development Block Grant.....	10,064,930
Early Head Start Improvements, Expansion, Supplemental.	43,000
Early Head Start Program Initiative.....	2,840,000
Employment Related Day Care - IDHS.....	56,060,000
Federal Grant Reimbursement for Grants Management.....	(680,000)
Head Start.....	108,594,000
Head Start Expansion Improvements:	
Supplemental Training, Planning and Youth Initiative.	3,685,000
North Lawndale Youth Justice - IDHS.....	40,000
Specialized Day Care - DCFS.....	2,600,000
Summer Food Service.....	3,976,000
DEPARTMENT TOTAL	187,222,830
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	15,926,918
Community Services Block Grant.....	11,504,000
Collaboration Initiative to End Chronic Homelessness...	410,000
Emergency Food & Shelter - IDHS.....	4,997,000
Emergency Shelter Grant - HUD.....	3,744,000
Emergency Shelter Grant - HUD - Carryover.....	189,000
Safe Havens - Supervised Visitation.....	572,000
Service Connector.....	21,000,000
Services to Victims of Domestic Violence.....	236,000
Services to Victims of Domestic Violence - Carryover...	77,000
Shelter Plus Care - HUD 1996.....	367,000
Shelter Plus Care - HUD 1997.....	133,000
Shelter Plus Care - HUD 1998.....	407,000
Shelter Plus Care - HUD 1999.....	371,000
Shelter Plus Care - HUD 2000.....	535,000
Shelter Plus Care - HUD 2001.....	2,030,000
Shelter Plus Care - HUD 2002.....	919,000
Shelter Plus Care - HUD 2003.....	3,457,000
Shelter Plus Care - HUD 2004.....	3,374,000
Supportive Housing - HUD 2004.....	1,515,000
Warming Center Program-Service Tax Trust Fund.....	13,000
DEPARTMENT TOTAL	71,776,918
73 ANIMAL CARE AND CONTROL:	
Friends of Chicago Animal Care and Control.....	55,000

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY:	
Branch Library Renovation:	
- Branch Relocation/Expansion - Carryover.....	21,000
- Live and Learn - Carryover.....	232,000
Consumer Health Information Grant - Carryover.....	25,000
Early Childhood Workshop for Educators.....	100,000
Educate and Automate.....	50,000
Great Kids Project.....	89,000
Illinois Arts Council Library Program.....	2,000
Illinois First - West Pullman Branch Construction - Cvr	800,000
Illinois Humanities Council Library Program.....	5,000
Illinois Library Development - Per Capita and Area.....	8,150,000
IL Library Develop. - Per Capita and Area - Carryover..	5,600,000
Instituto Progreso Latino - Carryover.....	1,000
Live and Learn - Cataloging.....	2,000
Sub-Regional Library for the Blind and Physically	
Handicapped-Talking Book Center.....	310,000
DEPARTMENT TOTAL	15,387,000
 CATEGORY TOTAL	 475,519,942

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
Asset Forfeiture Funds - Federal.....	2,093,000
Asset Forfeiture Funds - State.....	3,750,000
Austin Weed and Seed.....	50,000
Automated Rap Sheets Program - Carryover.....	71,000
Building Safe Blocks Initiative.....	225,000
Bulletproof Vests Partnership - BJA.....	22,000
Crime Victims Compensation.....	35,000
Enhancement Project.....	250,000
Gang Information Exchange Program - Carryover.....	1,339,000
Gang Resistance Education and Training (GREAT).....	273,000
Grants for Encourage Arrest Policies.....	778,000
Intoximeter Training Classes.....	26,000
Juvenile Block Grant.....	1,700,000
Local Law Enforcement Block Grant.....	4,218,000
National Incident Based Reporting System - Carryover...	639,000
Project Safe Neighborhoods.....	520,000
Project Safe Neighborhoods - Carryover.....	291,000
Public Access Defibrillation Demonstration Project.....	300,000
Public Housing Program.....	12,000,000
Public Safety Private Support.....	133,000
Roadside Safety Checks.....	140,000
Saturation Patrols.....	105,000
Solving Cold Cases with DNA.....	300,000
Stop Alcohol to Minors.....	50,000
Technology Opportunities Grant - Carryover.....	396,000
The Protectors Program.....	121,000
Transportation Security Midway.....	439,000
Transportation Security O'Hare.....	2,048,000
Violence Against Women - Domestic Violence Protocol....	130,000
Violent Crime Victims Asst. - Court Advocacy Transp....	10,000
DEPARTMENT TOTAL	32,452,000
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATION:	
CHA Camera Reimbursement.....	961,000
Emergency Management Assistance Grant.....	700,000
Emergency Management Assistance Grant - Carryover.....	650,000
Hazard Mitigation - Carryover.....	110,000
Hazardous Materials Emergency Preparedness.....	100,000
Innovations in American Government - Carryover.....	84,000
Illinois Citizen Corps Program - Carryover.....	21,487
Local Emergency Operations Plan - IEMA.....	632,000
Metropolitan Medical Response System.....	414,000
Port Security Grant - Carryover.....	300,000
Urban Area Security Initiative Phase I - Carryover.....	8,000,000
Urban Area Security Initiative Phase II - Carryover....	17,000,000
Urban Area Security Initiative Phase III - Carryover...	17,072,000
Urban Area Security Initiative Phase - FY 2005.....	35,000,000
DEPARTMENT TOTAL	81,044,487

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
59 FIRE DEPARTMENT:	
Community Development Block Grant.....	1,543,414
Fire Academy Training and Improvement Fund.....	1,397,100
Fire Act Program.....	692,000
Firefighters Assistance Grant.....	750,000
Firefighters Assistance Grant - Carryover.....	56,770
State Farm Grant - Survive Alive Program.....	14,100
Underground Storage Tank Inspection.....	550,000
DEPARTMENT TOTAL	5,003,384
 CATEGORY TOTAL	 118,499,871

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	3,759,566
Chicago Energy Code Implementation - Carryover.....	100,000
DEPARTMENT TOTAL	3,859,566
72 DEPARTMENT OF ENVIRONMENT:	
Air Pollution Control Program.....	412,000
Brownfields Cleanup Revolving Loan Fund - Carryover....	500,000
Brownfields Smart Growth - Carryover.....	11,000
Calumet Environmental Center\IL First - Carryover.....	3,000,000
Calumet Region Green Infrastructure - Carryover.....	454,000
Chicago Birding Trail Guide.....	15,000
Chicago Environmental Impact Study - Carryover.....	500,000
Chicago Refuse Truck Retrofit Program - Carryover.....	200,000
Chicago School Bus Emission Reduction Program.....	315,000
CMAQ - Alternative Fuel Infrastructure - Carryover.....	2,477,000
Communities on Our Doorstep - CPS / BP.....	80,000
EDI - Carryover.....	450,000
EDI - Special Projects Grant - Lake Calumet.....	75,000
E-Cycling Program - Carryover.....	975,000
Energy Reliability Grant - Commonwealth Ed. - Carryover	11,700,000
Environmental Fund - ComEd.....	6,000,000
Environmental Fund - ComEd - Carryover.....	4,000,000
Ford Calumet Environmental Center - Carryover.....	3,000,000
Hydrological Improvements - Calumet - Carryover.....	61,000
Illinois Clean School Bus Emission Reduction Program...	120,000
Lake Calumet Initiative Private Support.....	73,000
Rain Garden Model Project - Carryover.....	15,000
Resource Conservation and Recovery Act - Subtitle D....	150,000
Solar Thermal Energy Project - Carryover.....	194,000
Solid Waste Management\Enforcement.....	69,000
Wetlands Restoration Supplemental Environmental Project	310,000
DEPARTMENT TOTAL	35,156,000
76 DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING:	
Tobacco Enforcement Grant.....	422,000
CATEGORY TOTAL	39,437,566

BUDGET DOCUMENT FOR YEAR 2005
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Anti-Icing Project.....	850,000
Asian Longhorn Beetle Eradication Reimb. - USDA.....	2,000,000
Urban and Community Forestry - Cooperative Training....	5,000
Used Tire Recovery Program - Carryover.....	100,000
Wrigleyville Community Safety Cleanliness Project.....	84,000
CATEGORY TOTAL	3,039,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Bridge Funds - Federal.....	1,750,000
Bridge Funds - State.....	438,000
Chicago Bicycle Safety Initiative.....	62,000
Congestion Mitigation Air Quality:	
- Federal.....	42,254,000
- State.....	7,163,000
Department of Commerce and Economic Opportunity.....	1,075,000
FTA Section 5307 - Federal.....	589,000
GreenStreets.....	198,000
IDOT Funds.....	2,105,000
IDOT Funds - Bridge Maintenance.....	600,000
IL Bicycle Path Grant Program.....	200,000
IL First - Arterial Streets.....	25,000,000
IL First - Bridge Repair.....	12,000,000
IL First - Transit (Operation Green Light).....	750,000
IL First - Traffic Signals.....	3,000,000
IL Tomorrow \ Cicero Ave. Smart Corridor.....	370,000
Solar Electric Photo Voltaire System - ICECF-Carryover.	15,000
State Planning and Research Funds.....	200,000
Surface Transportation Program (STP):	
- STP Construction - Federal.....	27,436,000
- STP Construction - State.....	6,858,000
- STP Engineering - Federal.....	3,265,000
- STP Engineering - State.....	816,000
Transportation Equity Act (TEA-21) - 21st Century.....	1,603,000
Transportation Equity Act (TEA-21) - State.....	400,000
Transportation Planning.....	1,092,000
Vertical Clearance Improvement.....	2,010,000
CATEGORY TOTAL	141,249,000

BUDGET DOCUMENT
GRANTS
Grants By Program Category, Department and Grant - Continued

DEPT	2005 ANTICIPATED GRANT
PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Midway - Airport Improvement Program.....	35,000,000
O'Hare - Airport Improvement Program.....	<u>52,500,000</u>
CATEGORY TOTAL	87,500,000
 TOTAL ALL PROGRAMS	 <u>\$ 1,081,051,384</u>

BUDGET DOCUMENT FOR YEAR 2005
APPENDIX-A
APPENDIX-A

**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.
FUND SUMMARY**

INTERNAL TRANSFERS

Special Revenue Funds:

Library Fund-Maintenance And Operation.....	83,353
Motor Fuel Tax Fund.....	14,189,439
Municipal Hotel Operators' Occupation Tax Fund...	16,275
Special Events Fund.....	1,597,790
Vehicle Tax Fund.....	<u>3,539,540</u>
	\$ 19,426,397

Enterprise Funds:

Chicago-O'Hare International Airport Revenue Fund	1,900,000
Midway Airport Fund.....	555,000
Sewer Fund.....	320,500
Water Fund.....	<u>1,910,600</u>
	\$ 4,686,100

TOTAL INTERNAL TRANSFER**\$ 24,112,497****EXTERNAL REIMBURSEMENTS**

Federal, State, And County	11,724,919
General Obligation Bonds	11,465,307
Other External Sources	5,858,515
Sewer Revenue Bonds	345,000
Tax Increment Financing	3,031,390
Water Revenue Bonds	100,000

TOTAL EXTERNAL TRANSFER**\$ 32,525,131****TOTAL FOR APPENDIX A****\$ 56,637,628**

DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	9,112,686
Department Of Administrative Hearings.....	15,000
Department Of Buildings.....	119,000
Department Of Construction And Permits.....	1,200,000
Department Of Environment.....	1,000,000
Department Of Finance.....	262,575
Department Of Fleet Management.....	17,985,951
Department Of General Services.....	334,000
Department Of Housing.....	88,683
Department Of Law.....	602,344
Department Of Planning And Development.....	1,952,036
Department Of Police.....	1,169,056
Department Of Streets And Sanitation.....	22,702,605
Fire Department.....	<u>93,690</u>

DEPARTMENTAL TOTAL**\$ 56,637,628**

BUDGET DOCUMENT FOR YEAR 2005
APPENDIX-A**200-WATER FUND**

Department Of General Services.....	134,000
Department Of Fleet Management.....	86,500
Department Of Police.....	184,000
Department Of Streets And Sanitation.....	879,100
Chicago Department Of Transportation.....	<u>627,000</u>
TOTAL WATER FUND	\$ 1,910,600 =====

300-VEHICLE TAX FUND

Department Of Fleet Management.....	2,932,040
Department Of Streets And Sanitation.....	<u>607,500</u>
TOTAL VEHICLE TAX FUND	\$ 3,539,540 =====

310-MOTOR FUEL TAX FUND

Department Of Fleet Management.....	12,028,234
Department Of Streets And Sanitation.....	<u>2,161,205</u>
TOTAL MOTOR FUEL TAX FUND	\$ 14,189,439 =====

314-SEWER FUND

Department Of Fleet Management.....	20,000
Department Of Streets And Sanitation.....	290,000
Chicago Department Of Transportation.....	<u>10,500</u>
TOTAL SEWER FUND	\$ 320,500 =====

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Department Of Fleet Management.....	<u>83,353</u>
TOTAL LIBRARY FUND-MAINTENANCE AND OPERATION	\$ 83,353 =====

355-MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND

Department Of Fleet Management.....	<u>16,275</u>
TOTAL MUNICIPAL HOTEL OPERATORS' OCCUPATION TAX FUND	\$ 16,275 =====

BUDGET DOCUMENT FOR YEAR 2005
APPENDIX-A**356-SPECIAL EVENTS FUND**

Department Of Law.....	40,000
Department Of General Services.....	200,000
Department Of Fleet Management.....	14,100
Department Of Police.....	650,000
Fire Department.....	93,690
Department Of Streets And Sanitation.....	<u>600,000</u>
TOTAL SPECIAL EVENTS FUND	\$ 1,597,790 =====

610-MIDWAY AIRPORT FUND

Department Of Streets And Sanitation.....	475,000
Chicago Department Of Transportation.....	<u>80,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ 555,000 =====

740-CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND

Department Of Streets And Sanitation.....	<u>1,900,000</u>
TOTAL CHICAGO-O'HARE INTERNATIONAL AIRPORT REVENUE FUND	\$ 1,900,000 =====

FEDERAL, STATE, AND COUNTY

Department Of Fleet Management.....	7,427
Department Of Police.....	335,056
Department Of Streets And Sanitation.....	3,987,250
Chicago Department Of Transportation.....	<u>7,395,186</u>
TOTAL FEDERAL, STATE, AND COUNTY	\$ 11,724,919 =====

GENERAL OBLIGATION BONDS

Department Of Fleet Management.....	273,507
Department Of Streets And Sanitation.....	<u>11,191,800</u>
TOTAL GENERAL OBLIGATION BONDS	\$ 11,465,307 =====

BUDGET DOCUMENT FOR YEAR 2005
APPENDIX-A**OTHER EXTERNAL SOURCES**

Department Of Administrative Hearings.....	15,000
Department Of Fleet Management.....	2,524,515
Department Of Buildings.....	119,000
Department Of Construction And Permits.....	1,200,000
Department Of Environment.....	1,000,000
Chicago Department Of Transportation.....	<u>1,000,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 5,858,515 =====

SEWER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>345,000</u>
TOTAL SEWER REVENUE BONDS	\$ 345,000 =====

TAX INCREMENT FINANCING

Department Of Planning And Development.....	1,952,038
Department Of Housing.....	88,683
Department Of Finance.....	262,575
Department Of Law.....	562,344
Department Of Streets And Sanitation.....	<u>165,750</u>
TOTAL TAX INCREMENT FINANCING	\$ 3,031,390 =====

WATER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>100,000</u>
TOTAL WATER REVENUE BONDS	\$ 100,000 =====

BUDGET DOCUMENT FOR YEAR 2005

APPENDIX-B

APPENDIX-B

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Motor Fuel Tax Fund.....	24,769,815
	<u>\$ 24,769,815</u>

Enterprise Funds:

Chicago-O'Hare International Airport Revenue Fund	1,678,754
Sewer Fund.....	4,228,819
Water Fund.....	90,000
	<u>\$ 5,997,573</u>

TOTAL INTERNAL TRANSFER

\$ 30,767,388

EXTERNAL REIMBURSEMENTS

Federal, State, And County	4,171,904
General Obligation Bonds	5,259,011
Other External Sources	549,000
Tax Increment Financing	25,000

TOTAL EXTERNAL TRANSFER

\$ 10,004,915

TOTAL FOR APPENDIX B

\$ 40,772,303

=====

DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	28,241,730
Department Of Streets And Sanitation.....	<u>12,530,573</u>

DEPARTMENTAL TOTAL

\$ 40,772,303

=====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST IR* & 8 YR CONT SERVICE	1 YR AT 2ND IR* & 11 YR CONT SERVICE	1 YR AT 3RD IR* & 14 YR CONT SERVICE	1 YR AT 4TH IR* & 17 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE	1 YR AT 2ND LR* & 23 YR CONT SERVICE	1 YR AT 3RD LR* & 25 YR CONT SERVICE
1 ANNUAL MONTHLY	15,528 1,294	16,272 1,356	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155
2 ANNUAL MONTHLY	16,272 1,356	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257
3 ANNUAL MONTHLY	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365
4 ANNUAL MONTHLY	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718
6 ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941

SCHEDULE B

BASE SALARY PLAN

BASE SALARY PLAN					INTERMEDIATE RATES (IR*)				LONGEVITY RATES(LR*)												
CLASS GRADE	ENTRANCE RATE	NEXT 12 MONTHS		TOP BASE RATE(TBR) NEXT 12 MONTHS	1 YR AT TBR* & 5 YR CONT SERVICE		1 YR AT 1ST IR* & 8 YR CONT SERVICE		1 YR AT 2ND IR* & 11 YR CONT SERVICE		1 YR AT 3RD IR* & 14 YR CONT SERVICE		1 YR AT 4TH IR* & 17 YR CONT SERVICE		1 YR AT 1ST LR* & 20 YR CONT SERVICE		1 YR AT 2ND LR* & 23 YR CONT SERVICE		1 YR AT 3RD LR* & 25 YR CONT SERVICE		
		FIRST 6 MONTHS	NEXT 12 MONTHS		1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST IR* & 8 YR CONT SERVICE	1 YR AT 2ND IR* & 11 YR CONT SERVICE	1 YR AT 3RD IR* & 14 YR CONT SERVICE	1 YR AT 4TH IR* & 17 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE	1 YR AT 2ND LR* & 23 YR CONT SERVICE	1 YR AT 3RD LR* & 25 YR CONT SERVICE									
11	ANNUAL MONTHLY	31,140 2,595	32,816 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270
12	ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	
13	ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	
14	ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906	
15	ANNUAL MONTHLY	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906			
16	ANNUAL MONTHLY	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906					
17	ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906							
18	ANNUAL MONTHLY	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906									
19	ANNUAL MONTHLY	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906											
20	ANNUAL MONTHLY	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906												
21	ANNUAL MONTHLY	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547	94,872 7,906													

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE	ENTRANCE RATE		STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE
	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE	STEP 11
1 ANNUAL MONTHLY	36,984	47,808	50,538	53,136	55,784	58,572	60,800	62,742	64,928	67,328	69,284	
	3,082.00	3,984.00	4,211.50	4,428.00	4,647.00	4,881.00	5,050.00	5,228.50	5,410.50	5,610.50	5,772.00	
2 ANNUAL MONTHLY	47,808	50,538	53,136	55,784	58,572	61,518	63,872	65,868	68,168	70,716	72,810	
	3,984.00	4,211.50	4,428.00	4,647.00	4,881.00	5,126.50	5,306.00	5,489.00	5,680.50	5,893.00	6,067.50	
2A ANNUAL MONTHLY	49,452	52,248	54,894	57,552	60,444	63,456	65,848	67,884	70,260	72,810	74,946	
	4,121.00	4,354.00	4,574.50	4,796.00	5,037.00	5,288.00	5,470.50	5,657.00	5,855.00	6,067.50	6,245.50	
3 ANNUAL MONTHLY	55,224	57,968	60,918	64,002	67,152	70,488	72,810	75,102	77,514	80,022	82,422	
	4,602.00	4,830.50	5,076.50	5,333.50	5,596.00	5,874.00	6,067.50	6,258.50	6,459.50	6,668.50	6,868.50	
4 ANNUAL MONTHLY	62,484	65,568	68,802	72,264	75,848	79,686	82,098	84,630	87,198	89,858	92,130	
	5,207.00	5,464.00	5,733.50	6,022.00	6,320.50	6,640.50	6,941.50	7,052.50	7,266.50	7,488.00	7,677.50	
5 ANNUAL MONTHLY	68,802	72,264	75,846	79,686	83,628	87,750	90,258	92,808	95,388	97,748	99,144	
	5,733.50	6,022.00	6,320.50	6,640.50	6,969.00	7,312.50	7,521.50	7,734.00	7,949.00	8,145.50	8,262.00	

UNITS = 91

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 30 MONTHS	FIRST 12 MONTHS	AFTER 42 MONTHS	FIRST 12 MONTHS	AFTER 54 MONTHS	FIRST 12 MONTHS	AFTER 10 YRS CONT SERVICE	FIRST 12 MONTHS	AFTER 15 YRS CONT SERVICE	FIRST 12 MONTHS	AFTER 20 YRS CONT SERVICE	FIRST 12 MONTHS	AFTER 25 YRS CONT SERVICE	FIRST 12 MONTHS	AFTER 30 YRS CONT SERVICE
3	ANNUAL MONTHLY	55,224 4,602.00	57,966 4,830.50	60,918 5,076.50	64,002 5,333.50	67,152 5,596.00	70,488 5,874.00	72,810 6,087.50	75,102 6,258.50	77,514 6,459.50	80,022 6,668.50	82,422 6,868.50										
4	ANNUAL MONTHLY	62,484 5,207.00	65,568 5,464.00	68,802 5,733.50	72,264 6,022.00	75,846 6,320.50	79,688 6,640.50	82,098 6,841.50	84,830 7,052.50	87,198 7,266.50	89,856 7,488.00	92,130 7,677.50										
5	ANNUAL MONTHLY	68,802 5,733.50	72,264 6,022.00	75,846 6,320.50	79,686 6,640.50	83,628 6,969.00	87,750 7,312.50	90,258 7,521.50	92,808 7,734.00	95,388 7,948.00	97,746 8,145.50	99,144 8,262.00										
6	ANNUAL MONTHLY	92,418 7,701.50	96,870 8,072.50	101,268 8,439.00	106,128 8,844.00	111,036 9,253.00	116,352 9,698.00	121,728 10,144.00														
7	ANNUAL MONTHLY	95,640 7,970.00	100,224 8,352.00	105,216 8,768.00	110,238 9,186.50	115,704 9,642.00	121,254 10,104.50	127,278 10,606.50														
8	ANNUAL MONTHLY	104,208 8,684.00	109,194 9,099.50	114,606 9,550.50	120,108 10,009.00	126,060 10,505.00	132,098 11,008.00	138,690 11,557.50														

UNITS = 71, 73, 75, 99

UNITS = 71, 73, 75, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE		ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE	
		FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE										
1	ANNUAL	40,416	49,254	52,062	54,744	57,450	60,342	62,430	64,636	66,888	69,570	72,354											
	MONTHLY	3,368.00	4,104.50	4,338.50	4,562.00	4,787.50	5,028.50	5,202.50	5,386.50	5,574.00	5,797.50	6,029.50											
1B	ANNUAL	41,628	50,730	53,622	56,382	59,172	62,154	64,302	66,582	68,892	71,858	74,532											
	MONTHLY	3,469.00	4,227.50	4,468.50	4,698.50	4,931.00	5,179.50	5,358.50	5,548.50	5,741.00	5,971.50	6,211.00											
2	ANNUAL	49,254	52,212	55,182	58,032	60,894	63,966	66,174	68,520	70,902	73,748	76,698											
	MONTHLY	4,104.50	4,351.00	4,598.50	4,836.00	5,074.50	5,330.50	5,514.50	5,710.00	5,908.50	6,145.50	6,391.50											
3	ANNUAL	49,968	52,776	55,452	58,140	61,056	64,080	66,294	68,568	70,932	73,536	75,726											
	MONTHLY	4,164.00	4,398.00	4,621.00	4,845.00	5,088.00	5,340.00	5,524.50	5,714.00	5,911.00	6,128.00	6,310.50											
3A	ANNUAL	50,940	53,826	56,550	59,292	62,274	65,378	67,628	69,936	72,384	75,006	77,208											
	MONTHLY	4,245.00	4,485.50	4,712.50	4,941.00	5,189.50	5,448.00	5,635.50	5,828.00	6,032.00	6,250.50	6,434.00											
3AB	ANNUAL	52,470	55,440	58,242	61,074	64,140	67,332	69,660	72,030	74,556	77,256	79,524											
	MONTHLY	4,372.50	4,620.00	4,853.50	5,089.50	5,345.00	5,611.00	5,805.00	6,002.50	6,213.00	6,438.00	6,627.00											
3AP	ANNUAL	53,994	57,054	59,940	62,844	66,012	69,294	71,682	74,130	76,728	79,506	81,840											
	MONTHLY	4,499.50	4,754.50	4,995.00	5,237.00	5,501.00	5,774.50	5,973.50	6,177.50	6,394.00	6,625.50	6,820.00											
3B	ANNUAL	51,468	54,366	57,120	59,886	62,886	66,006	68,280	70,628	73,062	75,744	78,000											
	MONTHLY	4,289.00	4,530.50	4,760.00	4,990.50	5,240.50	5,500.50	5,690.00	5,885.50	6,088.50	6,312.00	6,500.00											
3P	ANNUAL	52,968	55,944	58,782	61,626	64,722	67,926	70,272	72,684	75,186	77,952	80,268											
	MONTHLY	4,414.00	4,662.00	4,898.50	5,135.50	5,393.50	5,660.50	5,856.00	6,057.00	6,265.50	6,486.00	6,689.00											
4	ANNUAL	56,892	59,718	62,760	65,934	69,180	72,612	75,006	77,370	79,854	82,434	84,906											
	MONTHLY	4,741.00	4,976.50	5,230.00	5,494.50	5,765.00	6,051.00	6,250.50	6,447.50	6,654.50	6,869.50	7,075.50											
4B	ANNUAL	58,602	61,512	64,644	67,914	71,256	74,790	77,256	79,686	82,248	84,906	87,456											
	MONTHLY	4,883.50	5,126.00	5,387.00	5,659.50	5,938.00	6,232.50	6,438.00	6,640.50	6,854.00	7,075.50	7,288.00											

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 66 MONTHS	AFTER 78 MONTHS	AFTER 90 MONTHS	AFTER 102 MONTHS	AFTER 114 MONTHS	AFTER 126 MONTHS	AFTER 138 MONTHS	AFTER 150 MONTHS	AFTER 162 MONTHS	AFTER 174 MONTHS	AFTER 186 MONTHS	AFTER 198 MONTHS	AFTER 210 MONTHS	AFTER 222 MONTHS	AFTER 234 MONTHS	AFTER 246 MONTHS
4P ANNUAL MONTHLY	60,306 5,025.50	63,300 5,275.00	66,522 5,543.50	69,888 5,824.00	73,332 6,111.00	76,974 6,414.50	80,796 6,718.00	84,798 7,035.50	88,980 7,368.00	93,342 7,715.50	97,884 8,078.00	102,594 8,455.50	107,466 8,848.00	112,500 9,255.50	117,696 9,678.00	123,054 10,115.50	128,574 10,598.00	134,256 11,095.50	140,094 11,608.00	146,088 12,145.50	152,238 12,728.00	158,544 13,345.50
5 ANNUAL MONTHLY	84,368 5,364.00	87,548 5,629.00	90,884 5,907.00	94,442 6,203.50	98,132 6,511.00	101,954 6,824.50	105,906 7,148.00	110,088 7,490.50	114,398 7,868.00	118,834 8,260.50	123,396 8,648.00	128,084 9,040.50	132,898 9,435.00	137,838 9,835.50	142,904 10,241.00	148,096 10,652.50	153,414 11,080.00	158,858 11,532.50	164,428 12,005.00	170,124 12,505.50	175,946 13,008.00	181,884 13,530.50
5B ANNUAL MONTHLY	66,306 5,525.50	69,570 5,797.50	73,008 6,084.00	76,680 6,390.00	80,478 6,706.50	84,392 7,035.00	88,422 7,376.50	92,568 7,738.00	96,830 8,110.50	101,208 8,496.00	105,702 8,886.50	110,312 9,292.00	115,038 9,693.50	119,880 10,102.00	124,838 10,523.50	129,912 10,955.00	135,102 11,407.50	140,408 11,895.00	145,830 12,407.50	151,368 12,920.00	157,012 13,460.50	162,762 14,032.00
5P ANNUAL MONTHLY	68,232 5,686.00	71,598 5,966.50	75,138 6,261.50	78,912 6,576.00	82,824 6,902.00	86,874 7,251.50	91,064 7,606.00	95,394 7,976.50	99,864 8,362.00	104,474 8,737.50	109,224 9,113.00	114,114 9,518.50	119,144 9,924.00	124,314 10,350.50	129,624 10,798.00	135,074 11,273.50	140,664 11,790.00	146,394 12,312.50	152,264 12,878.00	158,274 13,400.50	164,424 14,512.00	170,714 15,624.50
6 ANNUAL MONTHLY	70,884 5,907.00	74,442 6,203.50	78,132 6,511.00	81,954 6,824.50	85,906 7,148.00	90,088 7,490.50	94,398 7,868.00	98,834 8,260.50	103,396 8,648.00	108,084 9,040.50	112,898 9,435.00	117,838 9,835.50	122,904 10,241.00	128,096 10,652.50	133,414 11,080.00	138,858 11,532.50	144,428 12,005.00	150,124 12,505.50	155,946 13,008.00	161,884 13,530.50	167,946 14,078.00	174,124 14,678.00
6B ANNUAL MONTHLY	73,008 6,084.00	76,680 6,390.00	80,478 6,706.50	84,422 7,035.00	88,568 7,376.50	92,830 7,738.00	97,208 8,110.50	101,702 8,496.00	106,312 8,886.50	111,038 9,292.00	115,880 9,693.50	120,838 10,102.00	125,912 10,523.50	131,102 10,955.00	136,408 11,407.50	141,830 11,895.00	147,368 12,407.50	153,012 12,920.00	158,762 13,460.50	164,612 14,032.00	170,652 14,608.00	176,782 15,180.50
6P ANNUAL MONTHLY	75,138 6,261.50	78,912 6,576.00	82,824 6,902.00	86,874 7,251.50	91,064 7,606.00	95,394 7,976.50	99,864 8,362.00	104,474 8,737.50	109,224 9,113.00	114,114 9,518.50	119,144 9,924.00	124,314 10,350.50	129,624 10,798.00	135,074 11,273.50	140,664 11,790.00	146,394 12,312.50	152,264 12,878.00	158,274 13,400.50	164,424 14,032.00	170,714 14,678.00	177,134 15,380.50	183,684 16,080.00
7 ANNUAL MONTHLY	89,568 7,464.00	93,894 7,824.50	98,526 8,210.50	103,248 8,604.00	108,390 9,032.50	113,568 9,464.00	118,980 9,924.00	124,624 10,438.00	130,398 10,938.50	136,302 11,484.00	142,436 12,060.50	148,700 12,668.00	155,194 13,280.50	161,818 13,935.00	168,572 14,638.00	175,456 15,388.00	182,568 16,178.00	189,808 16,808.00	197,174 17,528.00	204,666 18,198.00	212,294 18,828.00	220,052 19,678.00
7A ANNUAL MONTHLY	91,272 7,606.00	95,646 7,970.50	100,392 8,366.00	105,218 8,768.00	110,442 9,203.50	115,734 9,644.50	121,482 10,123.50	127,484 10,688.00	133,738 11,268.00	140,246 11,913.00	146,998 12,598.00	153,994 13,323.00	161,234 14,133.00	168,718 14,893.00	176,446 15,708.00	184,418 16,533.00	192,634 17,248.00	201,094 17,998.00	209,798 18,778.00	218,746 19,598.00	228,038 20,398.00	237,474 21,078.00
8 ANNUAL MONTHLY	98,526 8,210.50	103,248 8,604.00	108,390 9,032.50	113,568 9,464.00	118,980 9,924.00	124,624 10,438.00	130,398 10,938.50	136,302 11,484.00	142,436 12,060.50	148,700 12,668.00	155,194 13,280.50	161,818 13,935.00	168,572 14,638.00	175,456 15,388.00	182,568 16,178.00	189,808 16,808.00	197,174 17,528.00	204,666 18,198.00	212,294 18,828.00	220,052 19,678.00	228,038 20,398.00	237,474 21,078.00
9 ANNUAL MONTHLY	107,358 8,946.50	112,494 9,374.50	118,068 9,839.00	123,732 10,311.00	129,884 10,822.00	136,086 11,340.50	142,878 11,906.50	149,860 12,518.00	157,032 13,138.00	164,394 13,793.00	171,946 14,513.00	179,688 15,238.00	187,620 15,963.00	195,842 16,718.00	204,254 17,443.00	212,956 18,063.00	221,848 18,983.00	230,930 19,688.00	240,202 20,418.00	249,654 21,073.00	259,296 21,718.00	269,128 22,443.00

UNITS = 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE		ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	MAXIMUM RATE
		FIRST 6 MONTHS							
1	ANNUAL MONTHLY	27,420 2,285	28,812 2,401	30,180 2,515	31,668 2,639	33,336 2,778	34,956 2,913	36,732 3,061	
2	ANNUAL MONTHLY	30,180 2,515	31,668 2,639	33,336 2,778	34,956 2,913	36,732 3,061	38,532 3,211	40,512 3,376	
3	ANNUAL MONTHLY	33,336 2,778	34,956 2,913	36,732 3,061	38,532 3,211	40,512 3,376	42,528 3,544	44,604 3,717	
4	ANNUAL MONTHLY	36,732 3,061	38,532 3,211	40,512 3,376	42,528 3,544	44,604 3,717	46,908 3,909	49,248 4,104	51,660 4,305
5	ANNUAL MONTHLY	40,512 3,376	42,528 3,544	44,604 3,717	46,908 3,909	49,248 4,104	51,660 4,305	54,336 4,528	57,012 4,751
6	ANNUAL MONTHLY	44,604 3,717	46,908 3,909	49,248 4,104	51,660 4,305	54,336 4,528	57,012 4,751	59,640 4,970	62,340 5,195
7	ANNUAL MONTHLY	49,248 4,104	51,660 4,305	54,336 4,528	57,012 4,751	59,640 4,970	62,340 5,195	65,136 5,428	67,992 5,666
8	ANNUAL MONTHLY	54,336 4,528	57,012 4,751	59,640 4,970	62,340 5,195	65,136 5,428	67,992 5,666	71,112 5,926	74,268 6,189
9	ANNUAL MONTHLY	59,640 4,970	62,340 5,195	65,136 5,428	67,992 5,666	71,112 5,926	74,268 6,189	77,604 6,467	81,180 6,765
10	ANNUAL MONTHLY	65,136 5,428	67,992 5,666	71,112 5,926	74,268 6,189	77,604 6,467	81,180 6,765	84,804 7,067	86,436 7,203
11	ANNUAL MONTHLY	71,112 5,926	74,268 6,189	77,604 6,467	81,180 6,765	84,804 7,067	86,436 7,203	90,336 7,528	93,492 7,791
12	ANNUAL MONTHLY	77,604 6,467	81,180 6,765	84,804 7,067	87,768 7,314	90,828 7,569	94,008 7,834	96,864 8,072	99,780 8,315

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT 1ST IR*		1 YR AT 2ND IR*		1 YR AT 4TH IR*		1 YR AT 1ST LR*	
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR*	1 YR AT 8 YR CONT SERVICE	1 YR AT 11 YR CONT SERVICE	1 YR AT 14 YR CONT SERVICE	1 YR AT 17 YR CONT SERVICE	1 YR AT 20 YR CONT SERVICE	1 YR AT 23 YR CONT SERVICE	1 YR AT 25 YR CONT SERVICE
2 ANNUAL MONTHLY	16,272 1,356	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,780	22,512 1,878	23,588 1,984	24,684 2,057	25,860 2,155	27,084 2,257
3 ANNUAL MONTHLY	17,040 1,420	17,856 1,488	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,878	23,588 1,984	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365
4 ANNUAL MONTHLY	18,696 1,558	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,878	23,588 1,984	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595
5 ANNUAL MONTHLY	19,584 1,632	20,508 1,709	21,480 1,790	22,512 1,878	23,588 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718
6 ANNUAL MONTHLY	21,480 1,790	22,512 1,878	23,588 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984
7 ANNUAL MONTHLY	22,512 1,878	23,588 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124
8 ANNUAL MONTHLY	23,588 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST IR* & 8 YR CONT SERVICE	1 YR AT 2ND IR* & 11 YR CONT SERVICE	1 YR AT 3RD IR* & 14 YR CONT SERVICE	1 YR AT 4TH IR* & 17 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE	1 YR AT 2ND LR* & 23 YR CONT SERVICE	1 YR AT 3RD LR* & 25 YR CONT SERVICE
13 ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,480 5,455	68,556 5,713
15 ANNUAL MONTHLY	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,480 5,455	68,556 5,713	71,820 5,985	75,240 6,270
16 ANNUAL MONTHLY	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,480 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879
17 ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,480 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547

UNIT = 16

SCHEDULE M**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$39.49 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$48.34 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.62

4 YEARS RESIDENCY - \$5.44

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.79 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$2.76 PER HOUR	\$3.62 PER HOUR	\$5.44 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR) NEXT 12 MONTHS	1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST YR & 8 YR CONT SERVICE	1 YR AT 2ND YR & 11 YR CONT SERVICE	1 YR AT 3RD YR & 14 YR CONT SERVICE	1 YR AT 4TH YR & 17 YR CONT SERVICE	1 YR AT 1ST YR & 20 YR CONT SERVICE	1 YR AT 2ND YR & 23 YR CONT SERVICE	1 YR AT 3RD YR & 25 YR CONT SERVICE
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941
11 ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325
12 ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746
14 ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713
17 ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547

UNITS = 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (JR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT	1 YR AT 1ST JR* & 8 YR CONT	1 YR AT 2ND JR* & 11 YR CONT	1 YR AT 3RD JR* & 14 YR CONT	1 YR AT 4TH JR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
11 ANNUAL	31,140	32,516	34,176	35,808	37,488	39,288	41,148	43,104	45,144	47,292	49,548	51,900
MONTHLY	2,595	2,718	2,848	2,984	3,124	3,274	3,429	3,592	3,762	3,941	4,129	4,325
12 ANNUAL	34,176	35,808	37,488	39,288	41,148	43,104	45,144	47,292	49,548	51,900	54,372	56,952
MONTHLY	2,848	2,984	3,124	3,274	3,429	3,592	3,762	3,941	4,129	4,325	4,531	4,746
13 ANNUAL	37,488	39,288	41,148	43,104	45,144	47,292	49,548	51,900	54,372	56,952	59,640	62,484
MONTHLY	3,124	3,274	3,429	3,592	3,762	3,941	4,129	4,325	4,531	4,746	4,970	5,207
14 ANNUAL	41,148	43,104	45,144	47,292	49,548	51,900	54,372	56,952	59,640	62,484	65,460	68,556
MONTHLY	3,429	3,592	3,762	3,941	4,129	4,325	4,531	4,746	4,970	5,207	5,455	5,713
15 ANNUAL	45,144	47,292	49,548	51,900	54,372	56,952	59,640	62,484	65,460	68,556	71,820	75,240
MONTHLY	3,762	3,941	4,129	4,325	4,531	4,746	4,970	5,207	5,455	5,713	5,985	6,270

UNITS = 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	MAXIMUM RATE
	FIRST 9 MONTHS	NEXT 12 MONTHS			NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT STEP 5 & 5 YR CONT SERVICE	1 YR AT STEP 6 & 7 YR CONT SERVICE	1 YR AT STEP 7 & 10 YR CONT SERVICE	1 YR AT STEP 8 & 15 YR CONT SERVICE	1 YR AT STEP 9 & 20 YR CONT SERVICE	
4 ANNUAL MONTHLY	42,348 3,529	44,448 3,704			46,532 3,886	48,996 4,083	51,468 4,289	54,096 4,508	56,784 4,732	59,592 4,968	62,628 5,219	65,784 5,482	
5 ANNUAL MONTHLY	48,632 3,886	48,996 4,083			51,468 4,289	54,096 4,508	56,784 4,732	59,592 4,968	62,628 5,219	65,784 5,482	69,048 5,754	72,504 6,042	
6 ANNUAL MONTHLY	51,468 4,289	54,096 4,508			56,784 4,732	59,592 4,968	62,628 5,219	65,784 5,482	69,048 5,754	72,504 6,042	76,128 6,344	79,968 6,664	
7 ANNUAL MONTHLY	56,784 4,732	59,592 4,968			62,628 5,219	65,784 5,482	69,048 5,754	72,504 6,042	76,128 6,344	79,968 6,664	83,988 6,999	88,212 7,351	
8 ANNUAL MONTHLY	59,592 4,968	62,628 5,219			65,784 5,482	69,048 5,754	72,504 6,042	76,128 6,344	79,968 6,664	83,988 6,999	88,212 7,351	92,604 7,717	

UNITS = 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST IR* & 8 YR CONT SERVICE	1 YR AT 2ND IR* & 11 YR CONT SERVICE	1 YR AT 3RD IR* & 14 YR CONT SERVICE	1 YR AT 4TH IR* & 17 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE	1 YR AT 2ND LR* & 23 YR CONT SERVICE	1 YR AT 3RD LR* & 25 YR CONT SERVICE
16 ANNUAL MONTHLY	49,548 4,129	51,900 4,325	54,372 4,531	58,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879
17 ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547

UNITS = 44

SCHEDULE U

LABORERS LOCAL 1092

BASE SALARY PLAN					INTERMEDIATE RATES (IR*)					LONGEVITY RATES (LR*)				
CLASS GRADE	ENTRANCE RATE	TOP BASE RATE (TBR)		NEXT 12 MONTHS	1 YR AT TBR* A 5 YR CONT SERVICE	1 YR AT 1ST IR* A 8 YR CONT SERVICE	1 YR AT 2ND IR* A 11 YR CONT SERVICE	1 YR AT 3RD IR* A 14 YR CONT SERVICE	1 YR AT 4TH IR* A 17 YR CONT SERVICE	1 YR AT 1ST LR* A 20 YR CONT SERVICE	1 YR AT 2ND LR* A 23 YR CONT SERVICE	1 YR AT 3RD LR* A 25 YR CONT SERVICE		
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS											
5	ANNUAL MONTHLY	19,584 1,832	20,508 1,709	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	
6	ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	
7	ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	
8	ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	
9	ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	
10	ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	
11	ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	
12	ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	
13	ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	
14	ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	

UNITS = 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	TOP BASE RATE (TBR)	1 YR AT TBR*	1 YR AT 1ST IR*	1 YR AT 2ND IR*	1 YR AT 3RD IR*	1 YR AT 4TH IR*	1 YR AT 1ST LR*	1 YR AT 2ND LR*	1 YR AT 3RD LR*	1 YR AT 4TH LR*	1 YR AT 5TH LR*
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT 5 YR CONT	1 YR AT 8 YR CONT	1 YR AT 11 YR CONT	1 YR AT 14 YR CONT	1 YR AT 17 YR CONT	1 YR AT 20 YR CONT	1 YR AT 23 YR CONT	1 YR AT 26 YR CONT	1 YR AT 29 YR CONT
5 ANNUAL MONTHLY	19,584 1,832	20,508 1,709	21,480 1,790	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,140 2,848
6 ANNUAL MONTHLY	21,480 1,790	22,512 1,876	23,568 1,964	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,140 2,848	35,808 2,984	37,488 3,124
7 ANNUAL MONTHLY	22,512 1,876	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,140 2,848	35,808 2,984	37,488 3,124
8 ANNUAL MONTHLY	23,568 1,964	24,684 2,057	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,140 2,848	35,808 2,984	37,488 3,124	39,288 3,274
9 ANNUAL MONTHLY	25,860 2,155	27,084 2,257	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,140 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592
10 ANNUAL MONTHLY	28,380 2,365	29,736 2,478	31,140 2,595	32,616 2,718	34,140 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941
11 ANNUAL MONTHLY	31,140 2,595	32,616 2,718	34,140 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325

SCHEDULE V

LABORERS LOCAL 1001

BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)					
CLASS GRADE	ENTRANCE RATE	TOP BASE RATE (TBR)		NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR A 5 YR CONT SERVICE	1 YR AT 1ST IR* A 8 YR CONT SERVICE	1 YR AT 2ND IR* A 11 YR CONT SERVICE	1 YR AT 3RD IR* A 14 YR CONT SERVICE	1 YR AT 4TH IR* A 17 YR CONT SERVICE	1 YR AT 1ST LR* A 20 YR CONT SERVICE	1 YR AT 2ND LR* A 23 YR CONT SERVICE	1 YR AT 3RD LR* A 25 YR CONT SERVICE
12	ANNUAL MONTHLY	34,176 2,848	35,808 2,984	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746
13	ANNUAL MONTHLY	37,488 3,124	39,288 3,274	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207
14	ANNUAL MONTHLY	41,148 3,429	43,104 3,592	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713
15	ANNUAL MONTHLY	45,144 3,762	47,292 3,941	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270
16	ANNUAL MONTHLY	49,548 4,129	51,900 4,325	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879
17	ANNUAL MONTHLY	54,372 4,531	56,952 4,746	59,640 4,970	62,484 5,207	65,460 5,455	68,556 5,713	71,820 5,985	75,240 6,270	78,804 6,567	82,548 6,879	86,460 7,205	90,564 7,547

UNITS = 54

SALARY PLAN FOR ALDERMANIC STAFF**TIER 1**

ANNUAL	33,444	34,284	35,136	36,012	36,912	37,848
MONTHLY	2,787	2,857	2,928	3,001	3,076	3,154
ANNUAL	38,820	39,780	40,764	41,772	42,828	43,884
MONTHLY	3,235	3,315	3,397	3,481	3,569	3,657
ANNUAL	44,976	46,116	47,268	48,444	49,656	50,916
MONTHLY	3,748	3,843	3,939	4,037	4,138	4,243

TIER 2

ANNUAL	53,520	54,864	56,232	57,624	59,076	60,592
MONTHLY	4,460	4,572	4,686	4,802	4,923	5,046
ANNUAL	62,064	63,600	65,208	66,840	68,508	70,224
MONTHLY	5,172	5,300	5,434	5,570	5,709	5,852

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

