

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2006



RICHARD M. DALEY
Mayor

RICHARD M. DALEY

Mayor

WILLIAM M. BEAVERS

Chairman

Committee on the Budget and Government Operations

PAUL A. VOLPE

Budget Director

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 2004, 2005 AND 2006**

<u>SOURCE</u>	<u>Actual 2004</u>	<u>Document 2005</u>	<u>Ordinance 2005</u>	<u>Estimated 2006</u>
Local Tax				
Municipal Public Utility Tax.....	\$ 361,915,000	\$ 396,820,000	\$ 396,820,000	\$ 487,200,000
Compensation from Utilities.....	102,829,000	103,200,000	103,200,000	0
Chicago Sales Tax/HROT.....	170,300,000	199,400,000	199,400,000	243,000,000
Transaction Taxes.....	235,870,000	268,219,000	268,219,000	315,500,000
Transportation Taxes.....	138,230,000	152,900,000	152,900,000	148,300,000
Recreation Taxes.....	85,519,000	110,250,000	110,250,000	125,700,000
Business Taxes.....	67,516,000	68,300,000	68,300,000	74,400,000
Total.....	1,162,179,000	1,299,089,000	1,299,089,000	1,394,100,000
Proceeds and Transfers In				
Proceeds and Transfers In.....	195,500,000	170,500,000	175,500,000	154,857,000
Intergovernmental Revenue				
State Income Tax.....	182,300,000	201,000,000	201,000,000	225,000,000
State Sales Tax / RDT.....	230,460,000	246,000,000	246,000,000	252,700,000
Pers Property Replacement Tax.....	37,529,000	52,900,000	52,900,000	93,800,000
Municipal Auto Rental Tax.....	3,100,000	3,400,000	3,400,000	3,400,000
Grants.....	5,000,000	4,000,000	4,000,000	2,000,000
Total.....	458,389,000	507,300,000	507,300,000	576,900,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates.....	94,883,000	108,265,000	108,265,000	112,365,000
Fines, Forfeitures & Penalties.....	195,300,000	195,000,000	195,000,000	210,100,000
Charges for Services.....	90,242,000	83,730,000	83,730,000	85,700,000
Municipal Utilities.....	26,800,000	25,200,000	25,200,000	23,200,000
Leases, Rentals and Sales.....	36,341,000	40,500,000	40,500,000	36,050,000
Interest Income.....	4,753,000	3,500,000	3,500,000	4,000,000
Internal Service Earnings.....	288,381,000	275,977,000	275,977,000	270,723,000
Other Revenue.....	31,400,000	30,250,000	30,250,000	20,800,000
Total.....	768,100,000	762,422,000	762,422,000	762,938,000
Total All Sources.....	2,584,168,000	2,739,311,000	2,744,311,000	2,888,795,000
Net Current Assets at January 1....	21,212,000	51,771,000	51,771,000	63,312,000
GRAND TOTAL.....	\$2,605,380,000	\$2,791,082,000	\$2,796,082,000	\$2,952,107,000

SUMMARY "B"

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2006

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		TOTAL REVENUE	SURPLUS (DEFICIT) AND OTHER		TOTAL APPROPRIABLE
			OTHER REVENUE					
		\$	\$	\$	\$	\$	\$	\$
PROPERTY TAX SUPPORTED FUNDS								
328	SPECIAL SERVICE AREA NUMBER ONE	1,058,000	919,000	1,975,000	(7,000)	1,968,000		
342	LIBRARY FUND-BUILDINGS AND SITES		3,712,000	3,712,000	820,000	4,532,000		
348	LIBRARY FUND-MAINTENANCE AND OPERATION		78,038,000	78,038,000	6,187,000	84,205,000		
509	NOTE REDEMPTION AND INTEREST FUND	12,378,000	1,800,000	14,178,000	1,750,000	15,928,000		
510	BOND REDEMPTION AND INTEREST FUND	311,386,000	9,257,000	320,623,000	9,000,000	329,623,000		
512	NOTE REDEMPTION AND INTEREST FUND	12,715,000		12,715,000		12,715,000		
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND	34,737,000		34,737,000	1,100,000	35,837,000		
549	CITY COLLEGES BOND REDEMPTION/INTEREST FUND	5,729,000		5,729,000		5,729,000		
660	CITY RELIEF FUND				(4,379,000)	7,700,000		
	PENSION FUND	342,256,000	12,079,000	357,975,000		397,975,000		
	TOTAL-PROPERTY TAX SUPPORTED FUNDS	720,237,000	161,524,000	881,761,000	14,451,000	896,212,000		

NON-PROPERTY TAX FUNDS

100	CORPORATE FUND		2,888,795,000	2,888,795,000	63,312,000	2,952,107,000
200	WATER FUND		372,871,000	372,871,000		372,871,000
300	VEHICLE TAX FUND		149,840,000	149,840,000	(596,000)	149,244,000
310	MOTOR FUEL TAX FUND		84,451,475	84,451,475	4,575,000	89,026,475
314	SEWER FUND		151,800,000	151,800,000		151,800,000
353	EMERGENCY COMMUNICATION FUND		23,528,000	23,528,000		23,528,000
355	MUNI. HOTEL OPERATORS' OCCUP. TAX FUND		21,691,262	21,691,262	607,000	22,298,262
356	SPECIAL EVENTS FUND		20,330,158	20,330,158	88,000	20,418,158
505	SALES TAX BOND REDEMPTION FUND		19,427,000	19,427,000		19,427,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION		22,331,000	22,331,000		22,331,000
610	MIDWAY AIRPORT FUND		189,559,767	189,559,767		189,559,767
740	CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND		651,595,034	651,595,034		651,595,034
	NON-PROPERTY TAX FUNDS		4,596,217,696	4,596,217,696	67,986,000	4,664,203,696
	TOTAL-ALL FUNDS	720,237,000	4,757,741,696	5,477,978,696	82,437,000	5,560,415,696
	DEDUCT TRANSFERS BETWEEN FUNDS					268,215,888
	TOTAL-ALL FUNDS					\$5,292,199,808
	DEDUCT PROCEEDS OF DEBT					45,079,000
	NET TOTALS-ALL FUNDS					\$5,247,120,808

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2006

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
328	1,954,000				14,000	1,968,000
342	4,347,000		185,000			4,532,000
346	81,893,907	8,093	2,303,000			84,205,000
509			15,309,000		619,000	15,928,000
510			314,054,000		15,589,000	329,623,000
512			12,079,000		636,000	12,715,000
521	1,100,000		33,000,000		1,737,000	35,837,000
549			5,443,000		286,000	5,729,000
660	6,890,000		810,000			7,700,000
PENSION FUNDS:						
881				199,567,000		199,567,000
883				157,591,000		157,591,000
884				80,814,000		80,814,000
891				3,000		3,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS	96,184,907	8,093	383,183,000	397,975,000	18,861,000	896,212,000
NON-PROPERTY TAX FUNDS						
100	2,951,575,553	411,447	120,000			2,952,107,000
200	298,818,942	5,413,683	68,638,375			372,871,000
300	149,224,600	18,400				149,244,000
310	76,709,475		12,317,000			89,026,475
314	100,234,169	1,013,986	50,551,845			151,800,000
353	23,526,000					23,526,000
355	22,285,562	12,700				22,298,262
358	20,418,158		19,427,000			20,418,158
505			22,331,000			22,331,000
525	110,140,855	805,900	78,613,012			189,559,767
610	408,125,136	3,111,535	242,358,363			651,595,034
740	4,159,058,450	10,788,651	494,356,595			4,664,203,696
TOTALS--NON-PROPERTY TAX FUNDS	4,255,243,357	10,796,744	877,539,595	397,975,000	18,861,000	5,560,415,696
DEDUCT INTER-FUND REIMBURSEMENTS						268,215,888
TOTALS--ALL FUNDS						5,292,199,808
DEDUCT PROCEEDS OF DEBT						45,079,000
NET TOTALS--ALL FUNDS						5,247,120,808

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 2006 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
100-CORPORATE FUND:								
OFFICE OF THE MAYOR.....	5,810,126	371,652	32,592	48,500	.....	.....	.....	6,262,870
OFFICE OF INSPECTOR GENERAL.....	1,140,412	222,658	1,660	27,655	.....	.....	13,168	1,405,953
OFFICE OF BUDGET AND MANAGEMENT.....	2,720,957	111,040	6,300	7,500	.....	.....	.....	2,845,397
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	6,959,641	8,057,133	13,000	27,000	.....	.....	.....	15,056,774
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	6,419,086	5,310,723	17,897	62,653	.....	.....	1,305,335	13,119,694
CITY COUNCIL.....	13,613,145	65,876	8,000	.....	.....	.....	3,255,042	16,942,063
CITY COUNCIL COMMITTEES.....	3,799,895	190,710	10,000	169,200	13,035	.....	328,000	4,510,840
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	341,112	24,000	.....	4,000	.....	.....	.....	369,112
DEPARTMENT OF HOUSING.....	354,081	498,220	3,201	3,000	.....	.....	14,515,286	15,373,788
CITY CLERK.....	2,285,846	439,968	.....	130,000	.....	.....	.....	2,855,814
DEPARTMENT OF FINANCE:								
CITY COMPTROLLER.....	8,836,402	556,677	18,160	77,200	.....	.....	.....	9,488,439
SPECIAL ACCOUNTING DIVISION.....	2,456,458	501,841	8,800	21,840	.....	.....	.....	2,988,939
TOTAL-DEPARTMENT OF FINANCE.....	11,292,860	1,058,518	26,960	99,040	.....	.....	.....	12,477,378
CITY TREASURER.....	1,675,523	495,605	6,000	16,000	.....	.....	.....	2,193,128
DEPARTMENT OF REVENUE.....	21,269,685	23,808,455	101,730	326,009	.....	.....	.....	45,505,879
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,702,978	3,820,505	2,950	58,394	.....	.....	.....	6,584,827
DEPARTMENT OF LAW.....	25,083,590	3,400,422	172,949	220,277	.....	.....	.....	28,877,238
DEPARTMENT OF HUMAN RESOURCES.....	6,614,108	1,450,447	2,766	107,621	.....	.....	125,460	8,300,402
DEPARTMENT OF PROCUREMENT SERVICES.....	7,152,756	958,662	26,705	64,040	.....	.....	.....	8,200,163
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	509,530	83,016	.....	.....	.....	.....	.....	592,546
BUREAU OF FINANCE AND ADMINISTRATION.....	2,569,373	22,107,546	2,797	45,421	.....	.....	2,462,745	27,187,882
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	4,190,547	21,825,996	.....	25,317	.....	.....	.....	26,041,860
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	956,778	17,788,382	.....	286,444	.....	.....	.....	19,031,604
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,234,771	60,000	.....	.....	.....	.....	.....	1,294,771
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	15,871,829	1,466,084	175,000	373,920	.....	.....	.....	17,886,833
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	25,332,828	63,331,024	177,797	731,102	.....	.....	2,462,745	92,035,496
BOARD OF ELECTION COMMISSIONERS:								
ELECTION AND ADMINISTRATION DIVISION.....	5,820,113	2,854,923	11,155	341,521	.....	.....	.....	9,027,712
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,554,211	618,351	7,426	58,008	.....	.....	.....	4,237,996
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	9,374,324	3,473,274	18,581	399,529	.....	.....	.....	13,265,708
DEPARTMENT OF FLEET MANAGEMENT:								
BUREAU OF EQUIPMENT MANAGEMENT.....	29,843,643	7,188,070	16,064	31,311,317	.....	.....	.....	68,359,094
BUREAU OF POLICE MOTOR MAINTENANCE.....	11,550,375	2,952,054	.....	3,254,085	.....	.....	.....	17,756,514
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	41,394,018	10,140,124	16,064	34,565,402	.....	.....	.....	86,115,608
DEPARTMENT OF PUBLIC HEALTH.....	26,384,349	5,425,613	83,995	830,733	.....	.....	4,148,000	36,872,690
COMMISSION ON HUMAN RELATIONS.....	1,982,209	225,497	6,897	16,535	.....	.....	.....	2,231,138
CHICAGO DEPARTMENT ON AGING.....	1,878,469	1,072,353	39,865	17,251	.....	.....	.....	3,007,938
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,040,050	.....	.....	8,258	.....	.....	.....	1,575,120
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	.....	2,811,000	1,000	.....	.....	.....	430,000	3,242,000
DEPARTMENT OF HUMAN SERVICES.....	535,869	139,712	9,400	14,300	.....	.....	6,485,090	7,184,371
POLICE BOARD.....	313,966	84,482	500	2,194	.....	.....	2,500	403,642

SUMMARY "D"

Summary of Proposed 2006 Appropriations-continued By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
100-CORPORATE FUND -- continued								
DEPARTMENT OF POLICE:								
DEPARTMENT OF POLICE:	1,142,283,675	14,198,141	44,245	5,047,806	47,100		26,175,525	1,187,776,492
CAPS:	4,328,515	2,557,167	7,275	38,800				8,931,757
TOTAL-DEPARTMENT OF POLICE:	1,146,612,190	16,755,308	51,520	5,086,606	47,100		26,175,525	1,194,708,249
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	61,274,340	21,059,289	229,920	1,802,982				84,366,531
FIRE DEPARTMENT:	415,053,923	6,124,622	276,450	2,112,494	138,028		8,742,382	432,447,899
DEPARTMENT OF ZONING:	2,058,086	97,106	27,300	9,200				2,191,672
DEPARTMENT OF BUILDINGS:	19,999,398	1,410,507	324,722	160,003		300,000		22,194,630
DEPARTMENT OF CONSTRUCTION AND PERMITS:	5,917,114	2,117,447	12,291	43,273				8,090,125
DEPARTMENT OF CONSUMER SERVICES:	7,946,193	1,757,234	31,750	101,486				9,836,663
DEPARTMENT OF ENVIRONMENT:	3,158,211	594,768	18,807	72,458	9,605	11,480		3,865,329
COMMISSION ON ANIMAL CARE AND CONTROL:	3,926,985	401,520	3,820	346,343				4,678,648
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING:	5,790,809	2,781,627	270,219	87,223				8,929,878
LICENSE APPEAL COMMISSION:	79,338	141,305		2,155				222,798
BOARD OF ETHICS:	726,837	76,948	3,706	11,430				818,921
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE:	1,233,545	453,933	1,028	11,800	194			2,240,500
ADMINISTRATIVE SERVICES DIVISION:	3,268,807	93,073	2,290	14,386		540,000		3,378,556
BUREAU OF SANITATION:	97,211,588	53,137,799	348,600	188,309	71,000			150,957,286
BUREAU OF RODENT CONTROL:	7,282,675	111,947	29,400	103,326	1,900			7,529,248
BUREAU OF ELECTRICITY:	47,140,388	2,118,826	339,600	2,945,376	7,064			52,551,254
BUREAU OF STREET OPERATIONS:	18,420,631	386,757	16,800	557,793	14,500			19,398,481
BUREAU OF FORESTRY:	14,908,169	1,152,938	128,750	148,419	5,826			16,343,903
TOTAL-STREETS AND SANITATION:	189,465,803	57,455,264	868,488	3,969,409	100,284	540,000		252,397,228
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER:	2,680,301	252,330	7,631	9,225		1,890,000		4,839,487
DIVISION OF ADMINISTRATION:	5,374,929	373,099	4,841	55,567				5,808,436
DIVISION OF PROJECT DEVELOPMENT:	4,985,865	322,852	32,967	44,514				5,386,198
DIVISION OF IN-HOUSE CONSTRUCTION:	16,412,421	1,105,134	71,461	737,569	58,395			18,384,980
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION:	29,453,516	2,053,415	116,900	846,875	58,395	1,890,000		34,419,101
OTHER OPERATING EXPENSES:	302,870,401	35,486,718	15,000		45,000	117,709,580		456,126,699
GRAND TOTAL 100-CORPORATE FUND:	2,421,784,588	285,827,563	3,035,682	52,608,130	411,447	188,438,593	2,952,107,000	
PERCENT OF TOTAL:	82.0	9.7	.1	1.8	.0	6.4	100.0	

SUMMARY "D"

Summary of Proposed 2006 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF PLANNING AND DEVELOPMENT.....							1,310,373	1,310,373
DEPARTMENT OF STREETS AND SANITATION.....	629,627			14,000			643,627	643,627
FOR LOSS IN COLLECTION OF TAXES.....							14,000	14,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	629,627			14,000			1,324,373	1,968,000
342-LIBRARY FUND-BUILDINGS AND SITES:								
DEPARTMENT OF GENERAL SERVICES:		1,855,331						1,855,331
BUREAU OF FINANCE AND ADMINISTRATION.....								200,000
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....			200,000					1,824,591
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....		1,577,591						3,879,922
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		3,432,922						467,078
CHICAGO PUBLIC LIBRARY.....		467,078						185,000
INTEREST ON DAILY TENDER NOTES.....								185,000
TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....		3,800,000			447,000		185,000	4,532,000
348-LIBRARY FUND-MAINTENANCE AND OPERATION:								
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	2,816,363	3,490,000	3,500	380				6,310,243
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		3,870,941		7,333				3,878,274
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,107,697		25,000		8,093			1,140,790
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	3,924,060	7,160,941	28,500	7,713	8,093			11,129,307
CHICAGO PUBLIC LIBRARY.....	48,102,145	2,811,297	13,433	1,030,566			90,113	50,047,594
OTHER OPERATING EXPENSES.....	8,363,477	5,063,173					9,601,489	23,028,139
TOTAL-348-LIBRARY FUND-MAINTENANCE AND OPERATION.....	58,389,682	15,035,411	41,933	1,038,278	8,093		9,691,602	84,205,000
508-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							15,309,000	15,309,000
FOR LOSS IN COLLECTION OF TAXES.....							619,000	619,000
TOTAL-508-NOTE REDEMPTION AND INTEREST FUND.....							15,928,000	15,928,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON FIRST LIEN BONDS.....							314,054,000	314,054,000
FOR LOSS IN COLLECTION OF TAXES.....							15,569,000	15,569,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							329,623,000	329,623,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES.....							12,079,000	12,079,000
FOR LOSS IN COLLECTION OF TAXES.....							636,000	636,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....							12,715,000	12,715,000
521-LIBRARY NOTE REDEMPTION FUND:								
OTHER OPERATING EXPENSES.....							34,100,000	34,100,000
FOR LOSS IN COLLECTION OF TAXES.....							1,737,000	1,737,000
TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....							35,837,000	35,837,000
549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:								
OTHER OPERATING EXPENSES.....							5,443,000	5,443,000
FOR LOSS IN COLLECTION OF TAXES.....							286,000	286,000
TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST.....							5,729,000	5,729,000

SUMMARY "D"

Summary of Proposed 2006 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
680-CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							6,890,000	6,890,000
INTEREST ON DAILY TENDER NOTES.....							810,000	810,000
TOTAL-680-CITY RELIEF FUND.....							7,700,000	7,700,000
PENSION FUNDS:								
200-WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	490,465	126,649	1,660	17,774			5,408	641,956
CITY COMPTROLLER.....	30,758						30,758	30,758
DEPARTMENT OF REVENUE.....	119,349							119,349
DEPARTMENT OF LAW.....	1,215,631	151,909	2,512	6,390				1,376,442
DEPARTMENT OF HUMAN RESOURCES.....	44,551							44,551
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION.....		292,874						292,874
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		29,939,989						29,939,989
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		30,232,863						30,232,863
DEPARTMENT OF FLEET MANAGEMENT.....	2,954,275	283,000		1,414,000				4,651,275
DEPARTMENT OF BUILDINGS.....	1,893,332	15,441	38,272	4,800				1,741,845
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	815,955							815,955
DEPARTMENT OF WATER MANAGEMENT:								
COMMISSIONER'S OFFICE.....	3,530,782	3,864,589	22,500	373,750	142,900		113,760	8,048,281
BUREAU OF ADMINISTRATIVE SUPPORT.....	5,003,065	492,257	500	18,200	252,000		215,280	5,981,302
BUREAU OF ENGINEERING SERVICES.....	4,988,932	1,183,036	67,000	101,000	19,000		190,560	6,549,528
BUREAU OF WATER SUPPLY.....	45,488,220	9,083,915	30,450	11,784,800	1,431,196		923,760	68,742,341
BUREAU OF OPERATIONS AND DISTRIBUTION.....	53,149,731	7,211,815	75,000	2,849,800	1,099,677	2,000,000	1,187,545	67,573,568
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	14,783,498	8,419,464	129,680	256,400	488,910		177,500	22,207,452
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	126,924,228	28,251,076	321,130	15,383,950	3,413,683	2,000,000	2,808,405	179,102,472
OTHER OPERATING EXPENSES.....	18,283,260	4,618,177					131,212,297	154,113,734
TOTAL-200-WATER FUND.....	152,561,804	63,678,115	363,574	16,826,714	3,413,683	2,000,000	134,026,110	372,871,000
300-VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	407,130						30,000	437,130
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	106,410						214,600	323,260
CITY CLERK.....	4,246,269	1,328,400	50,000	895,000				6,519,669
DEPARTMENT OF REVENUE.....	527,064	255,600		1,500				784,164
DEPARTMENT OF LAW.....	1,610,309	26,628	2,522	3,861				1,643,320
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION.....		3,806,200						3,806,200
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		121,250						121,250
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		5,226,208						5,226,208
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		9,153,658						9,153,658
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF SANITATION.....	6,253,348	8,289,739						14,543,087
BUREAU OF STREET OPERATIONS.....	10,243,292	2,485,835	42,485	90,130	19,400		855,032	13,736,194
BUREAU OF TRAFFIC SERVICES.....	13,506,425	11,842,446	50,400	176,049			2,806,440	28,381,760
TOTAL-STREETS AND SANITATION.....	30,003,065	22,618,040	92,885	266,179	19,400		3,661,472	56,661,041

SUMMARY "D"

Summary of Proposed 2006 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO DEPARTMENT OF TRANSPORTATION:								
DIVISION OF ENGINEERING.....	4,937,581	2,113,693	13,900	98,779	.....	.....	.....	7,163,933
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	6,105,958	788,510	189,100	80,365	.....	.....	.....	7,103,933
DIVISION OF IN-HOUSE CONSTRUCTION.....	19,599,087	663,392	121,143	734,728	.....	.....	.....	21,924,737
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	30,642,586	3,545,595	304,143	893,873	.....	.....	.....	36,192,603
OTHER OPERATING EXPENSES.....	12,802,121	2,397,019	.....	.....	.....	.....	22,330,015	37,529,155
TOTAL-300-VEHICLE TAX FUND.....	80,344,654	38,324,940	449,550	2,082,683	19,400	.....	27,042,483	148,244,000
310-MOTOR FUEL TAX FUND:								
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....	.....	.....	42,000	2,532,100	.....	.....	15,700,161	18,274,261
BUREAU OF STREET OPERATIONS.....	.....	4,198,365	.....	8,078,255	.....	.....	15,120,292	27,398,912
TOTAL-STREETS AND SANITATION.....	.....	4,198,365	42,000	10,610,355	.....	.....	30,820,453	45,671,173
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BRIDGES AND PAVEMENT MAINTENANCE.....	.....	2,349,896	.....	4,214,559	.....	.....	21,473,847	28,038,302
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	.....	2,349,896	.....	4,214,559	.....	.....	21,473,847	28,038,302
OTHER OPERATING EXPENSES.....	.....	.....	.....	.....	.....	.....	15,317,000	15,317,000
TOTAL-310-MOTOR FUEL TAX FUND.....	.....	6,548,261	42,000	14,824,914	.....	.....	87,611,300	88,028,475
314-SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	491,973	102,865	1,660	15,457	.....	.....	7,118	618,873
DEPARTMENT OF LAW.....	617,098	66,219	1,189	2,620	.....	.....	.....	687,126
DEPARTMENT OF HUMAN RESOURCES.....	38,667	.....	.....	.....	.....	.....	.....	38,667
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION.....	.....	344,977	.....	.....	.....	.....	.....	344,977
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	.....	271,943	.....	.....	.....	.....	.....	271,943
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	.....	616,920	.....	.....	.....	.....	.....	616,920
DEPARTMENT OF FLEET MANAGEMENT.....	2,017,088	632,000	.....	1,397,498	.....	.....	.....	4,046,584
DEPARTMENT OF BUILDINGS.....	833,932	4,324	11,480	1,400	.....	.....	.....	651,136
DEPARTMENT OF WATER MANAGEMENT:								
BUREAU OF ENGINEERING SERVICES.....	3,472,193	181,879	27,200	14,500	26,000	.....	.....	3,701,772
BUREAU OF OPERATIONS AND DISTRIBUTION.....	40,684,087	8,217,582	80,000	4,078,600	987,986	.....	838,140	54,846,355
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	44,136,260	8,379,441	87,200	4,093,100	1,013,986	.....	838,140	58,548,127
OTHER OPERATING EXPENSES.....	7,006,549	521,454	.....	.....	.....	.....	78,066,564	86,594,567
TOTAL-314-SEWER FUND.....	54,839,565	10,323,023	101,828	5,510,075	1,013,986	.....	79,911,822	151,800,000
353-EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	500,000	.....	.....	.....	.....	23,026,000	23,526,000
TOTAL-353-EMERGENCY COMMUNICATION FUND.....	.....	500,000	.....	.....	.....	.....	23,026,000	23,526,000
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	3,042,907	1,715,705	.....	24,300	.....	.....	7,409,599	12,192,511
MAYOR'S OFFICE OF SPECIAL EVENTS.....	4,539,368	359,600	5,600	15,000	12,700	.....	1,110,000	6,042,268
OTHER OPERATING EXPENSES.....	1,066,119	1,050,000	.....	.....	.....	.....	1,947,364	4,083,483
TOTAL-355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	8,648,394	3,125,305	5,600	39,300	12,700	.....	10,466,963	22,288,262
358-SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	128,946	20,394	.....	2,000	.....	.....	2,000	153,340
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	759,552	.....	.....	.....	.....	19,475,266	20,234,818
OTHER OPERATING EXPENSES.....	.....	30,000	.....	.....	.....	.....	.....	30,000
TOTAL-358-SPECIAL EVENTS FUND.....	128,946	809,946	.....	2,000	.....	.....	19,477,266	20,418,158

SUMMARY "D"

Summary of Proposed 2006 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
505-SALES TAX BOND REDEMPTION FUND:								
OTHER OPERATING EXPENSES.....							19,427,000	19,427,000
TOTAL-505-SALES TAX BOND REDEMPTION FUND.....							19,427,000	19,427,000
525-EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....							22,331,000	22,331,000
TOTAL-525-EMERGENCY COMMUNICATION BOND REDEMPTION.....							22,331,000	22,331,000
810-MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	301,159	47,938	1,700	2,800	14,300			367,897
DEPARTMENT OF LAW.....	488,267	37,432	821	2,799				529,319
DEPARTMENT OF HUMAN RESOURCES.....	38,667							38,667
DEPARTMENT OF GENERAL SERVICES:								
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		6,163,472						6,163,472
DEPARTMENT OF FLEET MANAGEMENT.....	853,335	275,105	1,500	554,550	301,100			1,985,590
DEPARTMENT OF POLICE.....	5,169,577							5,169,577
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	968,826							968,826
FIRE DEPARTMENT.....	5,864,089							5,864,089
CHICAGO MIDWAY AIRPORT.....	11,458,759	92,600,579	8,700	1,345,400	490,500		540,000	66,443,938
OTHER OPERATING EXPENSES.....	3,386,347	5,767,808					92,876,237	102,030,392
TOTAL-810-MIDWAY AIRPORT FUND.....	28,527,028	94,892,334	12,721	1,905,548	805,900		93,418,237	189,559,787
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:								
OFFICE OF INSPECTOR GENERAL.....	753,722	203,227	1,660	24,474			7,308	990,391
O'HARE MODERNIZATION PROGRAM.....	2,818,633	1,008,812	74,694	125,000	125,335			4,152,474
CITY COMPTROLLER.....	2,017,162	233,730	4,300	23,000	92,000			2,370,192
DEPARTMENT OF LAW.....	1,396,432	94,768	1,699	9,027				1,501,926
DEPARTMENT OF HUMAN RESOURCES.....	117,886							117,886
DEPARTMENT OF PROCUREMENT SERVICES.....	1,351,761	89,500		2,500				1,443,761
DEPARTMENT OF GENERAL SERVICES:								
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		23,788,573						23,788,573
DEPARTMENT OF FLEET MANAGEMENT.....	4,991,135	1,240,400	1,500	2,981,370	2,033,000			11,247,405
DEPARTMENT OF POLICE.....	15,455,533							15,455,533
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	2,072,173							2,072,173
FIRE DEPARTMENT.....	16,039,365							16,039,365
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	80,545,245	131,289,443	48,250	13,751,550	881,200		3,865,054	230,360,742
OTHER OPERATING EXPENSES.....	18,383,124	22,781,314					300,890,175	342,054,613
TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FU.....	145,842,171	180,728,767	132,103	16,916,921	3,111,535		304,762,537	651,585,034
TOTAL ALL FUNDS.....	2,951,896,754	674,695,685	4,184,682	112,195,545	8,798,744	2,000,000	1,808,648,288	5,560,415,686
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								268,215,888
TOTAL ALL FUNDS.....								5,292,199,808
DEDUCT PROCEEDS OF DEBT.....								45,079,000
NET GRAND TOTAL.....								5,247,120,808

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2006

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,262,870	.....	.....	.....	.....	.....	6,262,870
OFFICE OF BUDGET AND MANAGEMENT.....	2,845,397	.....	.....	.....	.....	.....	2,845,397
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,056,774	.....	.....	.....	.....	.....	15,056,774
CITY CLERK.....	2,895,814	.....	6,519,669	.....	.....	.....	9,375,483
CITY COMPTROLLER.....	12,477,378	30,758	.....	.....	2,370,192	367,897	15,246,225
DEPARTMENT OF REVENUE.....	45,505,879	119,349	784,184	.....	.....	.....	46,409,392
CITY TREASURER.....	2,193,128	.....	.....	.....	.....	.....	2,193,128
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,584,827	.....	.....	.....	.....	.....	6,584,827
DEPARTMENT OF LAW.....	28,877,238	1,376,442	1,643,320	.....	1,501,926	1,216,445	34,615,371
DEPARTMENT OF HUMAN RESOURCES.....	8,300,402	44,551	.....	.....	117,886	73,334	8,536,173
DEPARTMENT OF PROCUREMENT SERVICES.....	8,202,163	.....	.....	.....	1,443,761	.....	9,645,924
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	592,546	.....	.....	.....	.....	.....	592,546
BUREAU OF FINANCE AND ADMINISTRATION.....	27,187,882	292,874	3,808,200	1,855,331	504,909	344,977	33,992,173
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	26,041,860	.....	121,250	6,510,243	.....	.....	32,673,353
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	19,031,604	29,939,989	5,226,208	3,678,274	23,283,664	6,435,415	87,595,154
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,294,771	.....	.....	.....	.....	.....	1,294,771
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	17,886,833	.....	.....	2,985,381	.....	.....	20,852,214
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	92,035,496	30,232,863	9,153,658	15,009,229	23,788,573	6,780,392	177,000,211
DEPARTMENT OF FLEET MANAGEMENT:							
BUREAU OF EQUIPMENT MANAGEMENT.....	68,359,094	4,651,275	.....	.....	11,247,405	6,032,174	90,289,948
BUREAU OF POLICE MOTOR MAINTENANCE.....	17,756,514	.....	.....	.....	.....	.....	17,756,514
SUBTOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	86,115,608	4,651,275	.....	.....	11,247,405	6,032,174	108,046,462
TOTAL-FINANCE AND ADMINISTRATION.....	317,312,974	38,455,238	18,100,811	15,009,229	40,489,743	14,470,242	441,818,237
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	16,942,063	.....	.....	.....	.....	.....	16,942,063
CITY COUNCIL COMMITTEES.....	4,510,840	.....	760,390	.....	.....	153,340	5,424,570
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	369,112	.....	.....	.....	.....	.....	369,112
BOARD OF ELECTION COMMISSIONERS.....	13,265,708	.....	.....	.....	.....	.....	13,265,708
TOTAL-LEGISLATIVE AND ELECTIONS.....	35,087,723	760,390	.....	.....	.....	153,340	38,001,453
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	13,115,694	.....	.....	.....	.....	1,310,373	14,426,067
DEPARTMENT OF HOUSING.....	15,373,788	.....	.....	.....	.....	.....	15,373,788
DEPARTMENT OF CULTURAL AFFAIRS.....	.....	.....	.....	.....	.....	12,192,511	12,192,511
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	26,277,086	26,277,086
TOTAL-CITY DEVELOPMENT.....	28,489,482	.....	.....	.....	.....	38,779,970	68,269,452
COMMUNITY SERVICES:							
DEPARTMENT OF PUBLIC HEALTH.....	36,872,690	.....	.....	.....	.....	.....	36,872,690
COMMISSION ON HUMAN RELATIONS.....	2,231,138	.....	.....	.....	.....	.....	2,231,138
CHICAGO DEPARTMENT ON AGING.....	3,007,938	.....	.....	.....	.....	.....	3,007,938
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,575,120	.....	.....	.....	.....	.....	1,575,120
DEPARTMENT OF HUMAN SERVICES.....	7,184,371	.....	.....	.....	.....	.....	7,184,371
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	3,242,000	.....	.....	.....	.....	.....	3,242,000
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	50,514,632	.....	.....	50,514,632
TOTAL-COMMUNITY SERVICES.....	54,113,257	.....	.....	50,514,632	.....	.....	104,627,889

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2006-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	403,642						403,642
DEPARTMENT OF POLICE:							
CAPS IMPLEMENTATION OFFICE.....	1,187,776,492				15,455,533	5,169,577	1,208,401,602
SUBTOTAL-DEPARTMENT OF POLICE.....	6,931,757				15,455,533	5,169,577	6,931,757
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,194,708,249				2,072,173	988,828	1,215,333,359
FIRE DEPARTMENT.....	84,366,531				18,039,365	5,864,089	87,407,530
TOTAL-PUBLIC SAFETY.....	432,447,899				33,587,071	12,002,482	454,351,353
	1,711,926,321						1,757,485,884
REGULATORY:							
OFFICE OF INSPECTOR GENERAL.....	1,405,553	641,956			990,391	618,873	3,656,773
DEPARTMENT OF ZONING.....	2,191,672						2,191,672
DEPARTMENT OF BUILDINGS.....	22,194,630	1,741,645				651,136	24,587,411
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	8,090,125	815,955					8,906,080
DEPARTMENT OF CONSUMER SERVICES.....	9,836,663						9,836,663
DEPARTMENT OF ENVIRONMENT.....	3,865,329						3,865,329
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,678,648						4,678,648
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	8,929,878						8,929,878
BOARD OF ETHICS.....	818,921						818,921
LICENSE APPEAL COMMISSION.....	222,796						222,796
TOTAL-REGULATORY.....	62,234,215	3,199,556			990,391	1,270,009	67,694,171
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,240,500						2,240,500
ADMINISTRATIVE SERVICES DIVISION.....	3,378,556						3,378,556
BUREAU OF SANITATION.....	150,957,286		14,543,087				165,500,373
BUREAU OF RODENT CONTROL.....	7,529,248						7,529,248
BUREAU OF ELECTRICITY.....	52,551,254					18,274,261	70,825,515
BUREAU OF STREET OPERATIONS.....	19,396,481		13,736,194			28,040,539	61,173,214
BUREAU OF FORESTRY.....	16,343,903						16,343,903
BUREAU OF TRAFFIC SERVICES.....			28,381,760				28,381,760
TOTAL-STREETS AND SANITATION.....	252,397,228		56,681,041			46,314,800	355,373,069
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	4,839,487						4,839,487
DIVISION OF ADMINISTRATION.....	5,808,436						5,808,436
DIVISION OF ENGINEERING.....			7,163,933				7,163,933
DIVISION OF INFRASTRUCTURE MANAGEMENT.....			7,103,933				7,103,933
DIVISION OF PROJECT DEVELOPMENT.....	5,386,198						5,386,198
DIVISION OF IN-HOUSE CONSTRUCTION.....	18,384,980		21,924,737			28,038,302	68,348,019
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	34,419,101		38,182,603			28,038,302	98,650,006

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2006-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
O'HARE MODERNIZATION PROGRAM.....					4,152,474		4,152,474
DEPARTMENT OF WATER MANAGEMENT:							
COMMISSIONER'S OFFICE.....		8,048,281					8,048,281
BUREAU OF ADMINISTRATIVE SUPPORT.....		5,981,302					5,981,302
BUREAU OF ENGINEERING SERVICES.....		6,549,528				3,701,772	10,251,300
BUREAU OF WATER SUPPLY.....		88,742,341					88,742,341
BUREAU OF OPERATIONS AND DISTRIBUTION.....		87,573,568				54,846,395	122,419,923
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....		22,207,452					22,207,452
SUBTOTAL-DEPARTMENT OF WATER MANAGEMENT.....		179,102,472				58,548,127	237,650,599
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....						66,443,938	66,443,938
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					230,360,742		230,360,742
SUBTOTAL-DEPARTMENT OF AVIATION.....					230,360,742	66,443,938	296,804,680
TOTAL-PUBLIC SERVICE ENTERPRISES.....		179,102,472			234,513,216	124,992,085	538,607,753
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						397,975,000	397,975,000
LOSS IN COLLECTION OF TAXES.....						18,861,000	18,861,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	294,871,024	17,739,041	12,511,072	7,889,772	17,712,766	11,082,815	361,806,490
COMPENSATION AND INSURANCE.....	8,729,377	299,239	211,049	217,145	356,198	189,000	10,002,008
PAYMENT OF JUDGMENTS.....	13,311,950	533,074	12,391		10,906	5,710	13,873,631
CITY RELIEF.....						6,890,000	6,890,000
DEBT SERVICE.....	120,000	68,638,375				563,934,857	877,539,595
OTHER.....	139,094,748	66,904,005	24,794,643	2,488,000	242,358,363	79,902,060	404,930,058
SUBTOTAL-FINANCE GENERAL.....	458,128,699	154,113,734	37,529,195	12,618,222	81,616,380	662,004,442	1,675,041,782
TOTAL-GENERAL FINANCING REQUIREMENTS.....	458,128,699	154,113,734	37,529,195	23,213,139	342,054,613	1,078,840,442	2,081,877,782
TOTAL ALL FUNCTIONS.....	2,852,107,000	372,871,000	149,244,000	88,737,000	651,595,034	1,345,881,862	5,560,415,688
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							268,215,888
TOTAL.....							5,292,199,808
DEDUCT PROCEEDS OF DEBT.....							45,079,000
NET GRAND TOTAL.....							5,247,120,808

COMPARATIVE SUMMARY OF EXPENDITURES AND 2006 RECOMMENDED APPROPRIATIONS BY FUNDS AND DEPARTMENTS

	2004 EXPENDITURES	2005 APPROPRIATIONS	2006 RECOMMENDED APPROPRIATIONS	2006 RECOMMENDED BUDGET OVER-(UNDER) 2005 APPROPRIATIONS
100-CORPORATE FUND:				
OFFICE OF THE MAYOR.....	5,914,234	6,029,406	6,262,870	233,464
OFFICE OF INSPECTOR GENERAL.....	1,093,212	1,088,020	1,405,553	317,533
OFFICE OF BUDGET AND MANAGEMENT.....	2,408,431	2,434,344	2,845,397	411,053
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	14,042,302	14,976,957	15,056,774	79,817
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	11,227,186	11,737,577	13,115,694	1,378,117
CITY COUNCIL.....	15,280,176	15,680,494	16,942,063	1,261,569
CITY COUNCIL COMMITTEES.....	3,788,899	4,182,031	4,510,840	328,809
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	330,725	339,603	369,112	29,509
DEPARTMENT OF HOUSING.....	3,828,492	15,307,728	15,373,788	66,062
CITY CLERK.....	2,565,851	2,681,830	2,855,814	173,984
DEPARTMENT OF FINANCE:				
CITY COMPTROLLER.....	8,381,871	8,111,001	9,488,439	1,377,438
SPECIAL ACCOUNTING DIVISION.....	2,386,079	2,811,879	2,988,939	177,060
TOTAL-DEPARTMENT OF FINANCE.....	10,767,950	10,922,880	12,477,378	1,554,498
CITY TREASURER.....	1,689,818	2,028,088	2,193,128	167,040
DEPARTMENT OF REVENUE.....	44,708,206	42,889,930	45,505,879	2,635,949
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,036,174	6,161,717	6,584,827	423,110
DEPARTMENT OF LAW.....	26,096,619	25,816,220	28,877,238	3,061,018
DEPARTMENT OF HUMAN RESOURCES.....	5,432,240	5,464,659	8,300,402	2,835,743
DEPARTMENT OF PROCUREMENT SERVICES.....	7,527,964	7,432,804	8,202,163	769,359
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE.....	803,472	619,557	592,546	(27,011)
BUREAU OF FINANCE AND ADMINISTRATION.....	2,366,865	2,476,482	27,187,882	24,711,420
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	29,445,594	22,817,972	26,041,860	3,223,888
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....	18,482,801	23,752,412	0	(23,752,412)
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	10,503,654	13,247,820	19,031,604	5,783,784
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	0	1,272,848	1,294,771	21,923
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	33,895	15,843,808	17,886,833	2,043,227
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	61,636,281	80,030,677	92,035,496	12,004,819
BOARD OF ELECTION COMMISSIONERS:				
ELECTION AND ADMINISTRATION DIVISION.....	10,290,956	6,183,361	9,027,712	2,844,351
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	2,718,101	3,146,435	4,237,996	1,091,561
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	13,009,057	9,329,796	13,265,708	3,935,912
DEPARTMENT OF FLEET MANAGEMENT:				
BUREAU OF EQUIPMENT MANAGEMENT.....	56,312,296	56,597,685	68,359,094	11,761,409
BUREAU OF POLICE MOTOR MAINTENANCE.....	15,473,573	15,466,844	17,756,514	2,289,670
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	71,785,869	72,064,529	86,115,608	14,051,079
DEPARTMENT OF PUBLIC HEALTH.....	34,546,965	35,972,313	36,872,690	900,377
COMMISSION ON HUMAN RELATIONS.....	1,815,115	2,082,035	2,231,138	149,103
CHICAGO DEPARTMENT ON AGING.....	2,728,839	2,852,020	3,007,938	155,918
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,024,382	1,493,702	1,575,120	81,418
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	3,353,044	3,240,555	3,242,000	1,445
DEPARTMENT OF HUMAN SERVICES.....	6,812,486	6,828,321	7,184,371	356,050
POLICE BOARD.....	312,118	395,822	403,642	7,820

SUMMARY "F"

Comparative Summary of Expenditures and 2006 Recommended Appropriations
By Funds and Departments - Continued

	2004 EXPENDITURES	2005 APPROPRIATIONS	2006 RECOMMENDED APPROPRIATIONS	2006 RECOMMENDED BUDGET OVER-(UNDER) 2005 APPROPRIATIONS
100-CORPORATE FUND -- continued				
DEPARTMENT OF POLICE:				
CAPS.....	1,046,504,874	1,037,490,079	1,187,776,492	150,286,413
TOTAL-DEPARTMENT OF POLICE.....	5,513,181	6,828,246	6,931,757	303,511
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,052,017,855	1,044,118,325	1,194,708,249	150,589,924
FIRE DEPARTMENT.....	58,888,143	61,738,275	84,366,531	22,630,256
DEPARTMENT OF ZONING.....	393,677,864	385,837,832	432,447,899	46,610,067
DEPARTMENT OF BUILDINGS.....	1,945,550	1,959,104	2,191,672	232,568
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	19,886,279	20,314,709	22,194,630	1,879,921
DEPARTMENT OF CONSUMER SERVICES.....	6,170,057	7,457,815	8,090,125	632,310
DEPARTMENT OF ENVIRONMENT.....	7,981,712	8,980,356	9,836,663	856,307
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,883,529	3,844,054	3,865,329	21,275
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	4,047,422	4,091,641	4,678,648	587,007
LICENSE APPEAL COMMISSION.....	0	7,407,918	8,929,878	1,521,960
BOARD OF ETHICS.....	180,193	212,189	222,796	10,607
DEPARTMENT OF STREETS AND SANITATION:	568,252	603,286	818,921	215,635
COMMISSIONER'S OFFICE.....	2,813,297	2,941,147	2,240,500	(700,647)
ADMINISTRATIVE SERVICES DIVISION.....	3,290,304	3,020,447	3,378,556	358,109
BUREAU OF SANITATION.....	147,255,983	142,749,207	150,957,286	8,208,079
BUREAU OF RODENT CONTROL.....	4,261,378	4,533,444	7,529,248	2,995,804
BUREAU OF ELECTRICITY.....	50,893,387	49,933,135	52,551,254	2,618,119
BUREAU OF STREET OPERATIONS.....	18,839,821	20,291,989	19,398,481	(895,508)
BUREAU OF FORESTRY.....	15,713,286	14,644,291	16,343,903	1,699,612
TOTAL-STREETS AND SANITATION.....	243,067,456	238,113,660	252,397,228	14,283,568
CHICAGO DEPARTMENT OF TRANSPORTATION:				
OFFICE OF THE COMMISSIONER.....	0	4,810,552	4,839,487	28,935
DIVISION OF ADMINISTRATION.....	51,738	6,465,654	5,808,436	(657,218)
DIVISION OF PROJECT DEVELOPMENT.....	64,471	5,115,948	5,386,198	270,250
DIVISION OF IN-HOUSE CONSTRUCTION.....	5,567	23,471,181	18,384,980	(5,086,201)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	121,776	39,863,335	34,419,101	(5,444,234)
OTHER OPERATING EXPENSES.....	371,503,343	577,099,445	456,126,699	(120,972,746)
GRAND TOTAL 100-CORPORATE FUND.....	2,523,082,068	2,781,082,000	2,952,107,000	161,025,000

SUMMARY "F"

Comparative Summary of Expenditures and 2006 Recommended Appropriations By Funds and Departments - Continued

	2004 EXPENDITURES	2005 APPROPRIATIONS	2006 RECOMMENDED APPROPRIATIONS	2006 RECOMMENDED BUDGET OVER-(UNDER) 2005 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	0	1,310,302	1,310,373	71
DEPARTMENT OF STREETS AND SANITATION.....	633,556	628,698	643,627	14,929
FOR LOSS IN COLLECTION OF TAXES.....	0	14,000	14,000	0
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	633,556	1,953,000	1,988,000	15,000
342-LIBRARY FUND-BUILDINGS AND SITES:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	0	1,855,331	1,855,331
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	152,146	166,444	200,000	33,556
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....	1,607,964	2,033,140	0	(2,033,140)
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	0	1,824,591	1,824,591	0
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	1,760,110	4,024,175	3,879,922	(144,253)
CHICAGO PUBLIC LIBRARY.....	370,307	392,825	467,078	74,253
INTEREST ON DAILY TENDER NOTES.....	142,701	185,000	185,000	0
TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....	2,273,118	4,602,000	4,532,000	(70,000)
348-LIBRARY FUND-MAINTENANCE AND OPERATION:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	6,582,584	6,347,338	6,310,243	(37,095)
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	2,985,698	3,200,365	3,678,274	477,909
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	40,204	1,032,362	1,140,790	108,428
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	9,608,486	10,580,065	11,129,307	549,242
CHICAGO PUBLIC LIBRARY.....	35,094,824	44,048,924	50,047,530	5,998,630
OTHER OPERATING EXPENSES.....	15,443,025	26,758,011	23,028,139	(3,729,872)
TOTAL-348-LIBRARY FUND-MAINTENANCE AND OPERATION.....	60,146,335	81,387,000	84,205,000	2,818,000
509-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	30,260,539	12,539,713	15,309,000	2,769,287
FOR LOSS IN COLLECTION OF TAXES.....	0	572,287	619,000	46,713
TOTAL-509-NOTE REDEMPTION AND INTEREST FUND.....	30,260,539	13,112,000	15,928,000	2,818,000
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON FIRST LIEN BONDS.....	204,435,752	319,661,000	314,054,000	(5,607,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	15,361,000	15,569,000	208,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	204,435,752	335,022,000	329,623,000	(5,399,000)
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	15,398,000	12,079,000	(3,319,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	810,000	636,000	(174,000)
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	0	16,208,000	12,715,000	(3,493,000)
516-BRANCH LIBRARY BOND REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	2,964,605	2,805,000	0	(2,805,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	56,000	0	(56,000)
TOTAL-516-BRANCH LIBRARY BOND REDEMPTION FUND.....	2,964,605	2,861,000	0	(2,861,000)

SUMMARY "F"

Comparative Summary of Expenditures and 2006 Recommended Appropriations By Funds and Departments - Continued

	2004 EXPENDITURES	2005 APPROPRIATIONS	2006 RECOMMENDED APPROPRIATIONS	2006 RECOMMENDED BUDGET OVER-(UNDER) 2005 APPROPRIATIONS
B20-LIBRARY NOTE REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	4,921,726	1,671,000	0	(1,671,000)
TOTAL-B20-LIBRARY NOTE REDEMPTION FUND.....	4,921,726	1,671,000	0	(1,671,000)
B21-LIBRARY NOTE REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	60,487,444	51,775,000	34,100,000	(17,675,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	2,629,000	1,737,000	(892,000)
TOTAL-B21-LIBRARY NOTE REDEMPTION FUND.....	60,487,444	54,404,000	35,837,000	(18,567,000)
B49-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:				
OTHER OPERATING EXPENSES.....	5,443,200	5,443,000	5,443,000	0
FOR LOSS IN COLLECTION OF TAXES.....	0	286,000	286,000	0
TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND.....	5,443,200	5,729,000	5,729,000	0
B80-CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	15,992,867	9,500,000	6,890,000	(2,610,000)
INTEREST ON DAILY TENDER NOTES.....	427,084	200,000	810,000	610,000
TOTAL-880-CITY RELIEF FUND.....	16,419,951	9,700,000	7,700,000	(2,000,000)
PENSION FUNDS.....	289,810,301	408,220,000	397,975,000	(10,245,000)
200-WATER FUND:				
OFFICE OF INSPECTOR GENERAL.....	538,918	608,855	541,956	33,101
CITY COMPTROLLER.....	0	0	30,758	30,758
DEPARTMENT OF REVENUE.....	97,948	105,908	119,349	13,443
DEPARTMENT OF LAW.....	1,071,661	1,106,847	1,376,442	269,595
DEPARTMENT OF HUMAN RESOURCES.....	0	0	44,551	44,551
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	0	292,874	292,874
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....	291,874	292,874	0	(292,874)
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	22,658,854	26,860,452	29,339,989	3,079,537
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	22,950,728	27,153,326	30,232,863	3,079,537
DEPARTMENT OF FLEET MANAGEMENT.....	3,411,385	3,878,416	4,851,275	772,859
DEPARTMENT OF BUILDINGS.....	857,393	1,201,490	1,741,645	540,155
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	0	0	815,955	815,955
DEPARTMENT OF WATER MANAGEMENT:				
COMMISSIONER'S OFFICE.....	2,743,049	2,973,109	8,048,281	5,075,172
BUREAU OF ADMINISTRATIVE SUPPORT.....	7,989,213	8,667,815	5,981,302	(2,686,513)
BUREAU OF ENGINEERING SERVICES.....	6,798,065	8,850,038	6,549,528	(2,300,510)
BUREAU OF WATER SUPPLY.....	58,037,310	68,006,114	68,742,341	736,227
BUREAU OF OPERATIONS AND DISTRIBUTION.....	47,913,494	67,286,660	67,973,968	286,908
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	19,713,982	20,504,218	22,207,452	1,703,234
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	143,195,113	176,287,954	179,102,472	2,814,518
OTHER OPERATING EXPENSES.....	91,139,895	157,768,206	154,113,734	(3,654,472)
TOTAL-200-WATER FUND.....	283,283,041	388,111,000	372,871,000	4,780,000

SUMMARY "F"

Comparative Summary of Expenditures and 2006 Recommended Appropriations
By Funds and Departments - Continued

	2004 EXPENDITURES	2005 APPROPRIATIONS	2006 RECOMMENDED APPROPRIATIONS	2006 RECOMMENDED BUDGET OVER-(UNDER) 2005 APPROPRIATIONS
300-VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	306,758	401,901	437,130	39,229
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	301,368	314,055	323,260	9,205
CITY CLERK.....	6,010,858	6,168,385	6,519,669	351,284
DEPARTMENT OF REVENUE.....	898,577	886,662	784,164	97,502
DEPARTMENT OF LAW.....	1,843,505	1,492,233	1,643,320	151,087
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	0	3,806,200	3,806,200
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	15,013	121,250	121,250	0
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....	3,309,394	3,496,903	0	(3,496,903)
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	1,349,048	4,738,859	5,228,208	487,349
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	4,673,455	8,357,012	9,153,658	796,646
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF SANITATION.....	0	0	14,543,087	14,543,087
BUREAU OF STREET OPERATIONS.....	38,206,761	36,549,697	13,736,194	(22,813,503)
BUREAU OF TRAFFIC SERVICES.....	24,827,171	26,565,632	28,381,760	1,816,128
TOTAL-STREETS AND SANITATION.....	63,033,932	63,115,329	56,661,041	(6,454,288)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
DIVISION OF ENGINEERING.....	76,446	7,341,543	7,163,933	(177,610)
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	153,699	9,920,611	7,103,933	(2,816,678)
DIVISION OF IN-HOUSE CONSTRUCTION.....	222,173	14,538,288	21,924,737	7,386,449
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	452,318	31,800,442	36,192,603	4,392,161
OTHER OPERATING EXPENSES.....	39,963,739	45,799,981	37,529,155	(8,270,826)
TOTAL-300-VEHICLE TAX FUND.....	117,244,510	188,138,000	149,244,000	(8,892,000)
310-MOTOR FUEL TAX FUND:				
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY.....	20,267,307	18,079,305	18,274,261	194,956
BUREAU OF STREET OPERATIONS.....	24,541,077	26,816,394	27,396,912	580,518
TOTAL-STREETS AND SANITATION.....	44,808,384	44,895,699	45,671,173	775,474
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BRIDGES AND PAVEMENT MAINTENANCE.....	18,108,324	28,280,685	28,038,302	(242,383)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	18,108,324	28,280,685	28,038,302	(242,383)
OTHER OPERATING EXPENSES.....	0	15,313,616	15,317,000	3,384
TOTAL-310-MOTOR FUEL TAX FUND.....	62,916,708	88,490,000	89,026,475	536,475
314-SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	287,596	354,614	618,873	264,259
DEPARTMENT OF LAW.....	480,969	712,410	687,126	(25,284)
DEPARTMENT OF HUMAN RESOURCES.....	0	0	36,667	36,667
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	0	344,977	344,977
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....	344,979	344,979	0	(344,979)
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	190,831	229,541	271,943	46,402
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	535,810	570,520	616,920	46,400
DEPARTMENT OF FLEET MANAGEMENT.....	2,958,030	3,440,712	4,046,584	605,872
DEPARTMENT OF BUILDINGS.....	514,051	576,467	651,136	74,669

SUMMARY "F"

Comparative Summary of Expenditures and 2006 Recommended Appropriations
By Funds and Departments - Continued

	2004 EXPENDITURES	2005 APPROPRIATIONS	2006 RECOMMENDED APPROPRIATIONS	2006 RECOMMENDED BUDGET OVER-(UNDER) 2005 APPROPRIATIONS
DEPARTMENT OF WATER MANAGEMENT:				
BUREAU OF ENGINEERING SERVICES.....	3,928,775	5,079,315	3,701,772	(1,377,543)
BUREAU OF OPERATIONS AND DISTRIBUTION.....	45,816,784	54,809,034	54,846,395	37,321
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	49,843,539	59,888,349	58,548,127	(1,340,222)
OTHER OPERATING EXPENSES.....	47,371,521	92,715,928	86,594,567	(6,121,361)
TOTAL-314-SEWER FUND.....	101,991,516	158,259,000	151,800,000	(8,459,000)
393-EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES.....	33,499,258	29,387,000	23,526,000	(5,861,000)
TOTAL-393-EMERGENCY COMMUNICATION FUND.....	33,499,258	29,387,000	23,526,000	(5,861,000)
398-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS.....	3,770,288	4,531,814	12,192,511	7,660,697
MAYOR'S OFFICE OF SPECIAL EVENTS.....	5,549,066	5,329,554	6,042,268	712,714
OTHER OPERATING EXPENSES.....	978,455	3,437,632	4,063,483	625,851
TOTAL-398-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	10,297,809	13,299,000	22,298,262	8,999,262
398-SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	142,194	142,194	153,340	11,146
MAYOR'S OFFICE OF SPECIAL EVENTS.....	17,351,089	18,977,806	20,234,818	1,257,012
OTHER OPERATING EXPENSES.....	0	30,000	30,000	0
TOTAL-398-SPECIAL EVENTS FUND.....	17,493,283	19,150,000	20,418,158	1,268,158
505-SALES TAX BOND REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	26,583,717	26,300,000	19,427,000	(6,873,000)
TOTAL-505-SALES TAX BOND REDEMPTION FUND.....	26,583,717	26,300,000	19,427,000	(6,873,000)
525-EMERGENCY COMMUNICATION BOND REDEMPTION:				
OTHER OPERATING EXPENSES.....	0	22,328,000	22,331,000	3,000
TOTAL-525-EMERGENCY COMMUNICATION BOND REDEMPTION.....	0	22,328,000	22,331,000	3,000
610-MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	374,209	455,599	367,897	(87,702)
DEPARTMENT OF LAW.....	530,874	533,187	529,319	(3,868)
DEPARTMENT OF HUMAN RESOURCES.....	0	0	36,667	36,667
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	4,692,238	5,600,000	6,163,472	563,472
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	4,692,238	5,600,000	6,163,472	563,472
DEPARTMENT OF FLEET MANAGEMENT.....	1,622,222	1,751,661	1,985,590	233,929
DEPARTMENT OF POLICE.....	4,300,768	4,740,979	5,169,577	428,598
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	0	804,371	968,826	164,455
FIRE DEPARTMENT.....	3,000,806	5,857,819	5,864,089	6,270
CHICAGO MIDWAY AIRPORT.....	52,898,675	60,121,174	66,443,938	6,322,764
OTHER OPERATING EXPENSES.....	14,669,678	91,209,210	102,030,392	10,821,182
TOTAL-610-MIDWAY AIRPORT FUND.....	82,087,470	171,074,000	189,559,787	18,485,787

SUMMARY "F"

Comparative Summary of Expenditures and 2006 Recommended Appropriations
By Funds and Departments - Continued

	2004 EXPENDITURES	2005 APPROPRIATIONS	2006 RECOMMENDED APPROPRIATIONS	2006 RECOMMENDED BUDGET OVER-(UNDER) 2005 APPROPRIATIONS
701-CALUMET SKYWAY REVENUE FUND:				
OTHER OPERATING EXPENSES.....	13,431,400	2,280,000	0	(2,280,000)
TOTAL-701-CALUMET SKYWAY REVENUE FUND.....	13,431,400	2,280,000	0	(2,280,000)
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:				
OFFICE OF INSPECTOR GENERAL.....	533,819	827,976	990,391	182,415
O'HARE MODERNIZATION PROGRAM.....	0	0	4,152,474	4,152,474
CITY COMPTROLLER.....	1,963,740	2,364,147	2,370,192	6,045
DEPARTMENT OF LAW.....	1,354,753	1,346,576	1,501,928	155,350
DEPARTMENT OF HUMAN RESOURCES.....	0	0	117,888	117,888
DEPARTMENT OF PROCUREMENT SERVICES.....	1,256,628	1,320,113	1,443,781	123,648
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	0	504,909	504,909
BUREAU OF CONTRACTS AND LEASE ADMINISTRATION.....	104,909	304,909	0	(304,909)
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	19,367,183	21,105,157	23,283,664	2,178,507
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	19,472,092	21,410,066	23,788,573	2,378,507
DEPARTMENT OF FLEET MANAGEMENT.....	8,471,291	10,005,134	11,247,405	1,242,271
DEPARTMENT OF POLICE.....	14,232,040	16,286,359	15,455,533	(830,826)
DEPARTMENT OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	59,554	1,882,194	2,072,173	189,979
FIRE DEPARTMENT.....	15,825,543	15,980,613	16,039,365	58,752
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	192,036,623	206,259,621	230,360,742	24,101,121
OTHER OPERATING EXPENSES.....	68,424,327	358,118,201	342,054,613	(16,063,588)
TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FU	323,672,410	635,801,000	651,585,034	15,784,034
TOTAL ALL FUNDS.....	4,263,339,717	5,418,566,000	5,560,415,698	141,849,698
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			268,215,888	
TOTAL.....			5,292,199,808	
DEDUCT PROCEEDS OF DEBT.....			45,079,000	
NET GRAND TOTAL.....			5,247,120,808	

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2006.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution, and as such may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2006 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2006. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2006, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one to twenty-one, both inclusive, are made a part

hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Fire Fighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedule S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Human Resources. The class grade for each class of positions in Schedule A as on file with the Department of Human Resources shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Human Resources shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities as of January 1, 2006 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed

shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2006 and shall cover the period beginning January 1, 2006.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2006, and on or before November 15, 2006, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2005 through March 31, 2006, and April 1, 2006 through September 30, 2006, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which

disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2006, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Three Hundred Fifty Dollars (\$350) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2006, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2005, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2006, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2006.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2006.**

100 - CORPORATE FUND

Estimates at January 1, 2006	
Current Assets.....	\$ 686,403,000
Current Liabilities.....	<u>623,091,000</u>
Unreserved Fund Balance	63,312,000
Estimated revenue for 2006.....	<u>2,888,795,000</u>
Total appropriate for charges and expenditures (exclusive of liabilities at January 1 2006).....	\$ 2,952,107,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2006

Local Tax

Municipal Public Utility Tax:	
Cable Television.....	14,700,000
Electric.....	95,500,000
Electricity IMF.....	89,000,000
Gas.....	111,000,000
Natural Gas Use Tax.....	27,000,000
Telecommunications.....	<u>150,000,000</u>
Total.....	487,200,000
Chicago Sales Tax / HROT.....	243,000,000
Transaction Taxes:	
Lease of Personal Property.....	81,000,000
Motor Vehicle Lessor Tax.....	6,500,000
Real Property Transfer.....	<u>228,000,000</u>
Total.....	315,500,000
Transportation Taxes:	
Ground Transportation Tax.....	8,500,000
Parking Tax.....	81,300,000
Vehicle Fuel Tax.....	<u>58,500,000</u>
Total.....	148,300,000
Recreation Taxes:	
Amusement Tax.....	48,000,000
Auto Amusement Tax.....	1,500,000
Boat Mooring Tax.....	900,000
Liquor Tax.....	20,000,000
Municipal Cigarette Tax.....	43,000,000
Non-Alcoholic Beverage Tax.....	10,000,000
Off Track Betting Tax.....	<u>2,300,000</u>
Total.....	125,700,000
Business Taxes:	
Employer's Expense Tax.....	23,000,000
Foreign Fire Insurance Tax.....	4,200,000
Hotel Tax.....	<u>47,200,000</u>
Total.....	74,400,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2006-Continued

Proceeds and Transfers In

Proceeds and Transfers In.....	154,857,000

Intergovernmental Revenue

State Income Tax.....	225,000,000
State Sales Tax / ROT.....	252,700,000
Personal Property Replacement Tax.....	93,800,000
Municipal Auto Rental Tax.....	3,400,000
Grants.....	2,000,000

Local Non-Tax Revenue**Licenses, Permits, Certificates:**

Alcohol Dealers' License.....	10,500,000
Building Permits.....	37,000,000
Business License.....	18,200,000
Other Permits and Certificates.....	39,665,000
Prior Period Fines.....	7,000,000
Total.....	112,365,000

Fines, Forfeitures and Penalties.....	210,100,000

Charges for Services:

Current Expense.....	7,200,000
Health.....	6,800,000
Information.....	800,000
Inspection.....	9,000,000
Other Charges.....	11,700,000
Safety.....	50,200,000
Total.....	85,700,000

Parking.....	23,200,000

Leases, Rentals and Sales:

Rentals and Leases.....	8,250,000
Sale of Impounded Autos.....	200,000
Sale of Land and Buildings.....	24,000,000
Sale of Materials.....	600,000
Vacation of Streets and Alleys.....	3,000,000
Total.....	36,050,000

Interest Income.....	4,000,000

Internal Service Earnings:

Enterprise Funds.....	122,348,000
Intergovernmental Funds.....	38,104,000
Other Reimbursements.....	68,219,000
Special Revenue Funds.....	42,052,000
Total.....	270,723,000

Other Revenue.....	20,800,000

Total Revenue-Corporate Fund.....	2,888,795,000

BUDGET DOCUMENT FOR YEAR 2006
FUND ESTIMATES

200-WATER FUND

Estimates at January 1, 2006		
Current Assets		\$ 108,503,000
Current Liabilities		<u>108,503,000</u>
Unreserved Fund Balance		0
Estimated revenue for 2006:		
Interest.....	\$ 1,100,000	
Miscellaneous and Other.....	13,771,000	
Transfer In.....	23,000,000	
Water Rates.....	<u>335,000,000</u>	
Total appropriable revenue		<u>372,871,000</u>
Total appropriable for charges and expenditures		\$ 372,871,000

300-VEHICLE TAX FUND

Estimates at January 1, 2006		
Current Assets		\$ 67,177,000
Current Liabilities		<u>67,773,000</u>
Unreserved Fund Balance		(596,000)
Estimated revenue for 2006:		
Contracted Abandoned Auto Towing.....	\$ 300,000	
Impoundment Fees.....	14,000,000	
Other Reimbursements.....	25,540,000	
Other Revenue.....	1,500,000	
Pavement Cut Fees.....	3,000,000	
Sale Of Impounded Automobiles.....	7,500,000	
Vehicle Tax.....	<u>98,000,000</u>	
Total appropriable revenue		<u>149,840,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)		\$ 149,244,000

310-MOTOR FUEL TAX FUND

Estimates at January 1, 2006		
Current Assets		\$ 53,432,000
Current Liabilities		<u>48,857,000</u>
Unreserved Fund Balance		4,575,000
Estimated revenue for 2006:		
Distributive Share Of State Motor Fuel Tax.....	\$ 83,651,475	
Interest and Other.....	<u>800,000</u>	
Total appropriable revenue		<u>84,451,475</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)		\$ 89,026,475

BUDGET DOCUMENT FOR YEAR 2006
FUND ESTIMATES**314-SEWER FUND**

Estimates at January 1, 2006		
Current Assets		\$ 60,299,000
Current Liabilities		<u>60,299,000</u>
Unreserved Fund Balance		0
Estimated revenue for 2006:		
Miscellaneous and Other	\$ 2,300,000	
Sewer Rates	145,500,000	
Transfer In	<u>4,000,000</u>	
Total appropriable revenue		<u>151,800,000</u>
Total appropriable for charges and expenditures		\$ 151,800,000

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Estimates at January 1, 2006		
Current Assets		\$ 650,461
Current Liabilities		<u>657,461</u>
Unreserved Fund Balance		(7,000)
Estimated revenue for 2006:		
Property Tax Levy (Net Abatement)	\$ 1,056,000	
Transfer In	<u>919,000</u>	
Total appropriable revenue		<u>1,975,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)		\$ 1,968,000

342-LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2006		
Current Assets		\$ 2,877,000
Current Liabilities		<u>2,057,000</u>
Unreserved Fund Balance		820,000
Estimated revenue for 2006:		
Proceeds Of Debt		<u>3,712,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)		\$ 4,532,000

BUDGET DOCUMENT FOR YEAR 2006
FUND ESTIMATES

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 2006		
Current Assets		\$ 17,754,000
Current Liabilities		<u>11,587,000</u>
Unreserved Fund Balance		6,167,000
Estimated revenue for 2006:		
Corporate Fund Subsidy.....	\$ 39,000,000	
Fine Receipts.....	1,100,000	
Interest.....	450,000	
Other Revenue.....	2,000,000	
Proceeds Of Debt.....	29,288,000	
Rental Of Facilities.....	200,000	
Skyway Proceeds.....	5,000,000	
Transfer In.....	<u>1,000,000</u>	
Total appropriable revenue		<u>78,038,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)		\$ 84,205,000

353-EMERGENCY COMMUNICATION FUND

Estimated revenue for 2006:	
Telephone Surcharge.....	\$ <u>23,526,000</u>
Total appropriable for charges and expenditures	\$ 23,526,000

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

Estimates at January 1, 2006		
Current Assets		\$ 5,018,000
Current Liabilities		<u>4,411,000</u>
Unreserved Fund Balance		607,000
Estimated revenue for 2006:		
Hotel Operators' Occupation.....	\$ 14,291,262	
Proceeds For Commercial Paper.....	6,800,000	
Revenue From Millenium Park Rental and Charge...	<u>600,000</u>	
Total appropriable revenue		<u>21,691,262</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)		\$ 22,298,262

356-SPECIAL EVENTS FUND

Estimates at January 1, 2006.	
Current Assets	\$ 2,140,000
Current Liabilities	<u>2,052,000</u>
Unreserved Fund Balance	88,000
Estimated revenue for 2006:	
Fees.....	\$ <u>20,330,158</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)	\$ 20,418,158

BUDGET DOCUMENT FOR YEAR 2006
FUND ESTIMATES**505-SALES TAX BOND REDEMPTION FUND**

Estimates at January 1, 2006	
Current Assets	\$ 9,300,000
Current Liabilities	<u>9,300,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2006:	
Home Rule Retailers' Occupation Tax.....	\$ 19,427,000
Total appropriable for charges and expenditures	<u>\$ 19,427,000</u>

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

Estimates at January 1, 2006	
Current Assets	\$ 40,900,000
Current Liabilities	<u>39,150,000</u>
Unreserved Fund Balance	1,750,000
Estimated revenue for 2006:	
Property Tax Levy (Net Abatement).....	\$ 12,378,000
Transfer In.....	<u>1,800,000</u>
Total appropriable revenue	14,178,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)	<u>\$ 15,928,000</u>

510-BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2006	
Current Assets	\$ 275,000,000
Current Liabilities	<u>266,000,000</u>
Unreserved Fund Balance	9,000,000
Estimated revenue for 2006:	
Other Revenue.....	\$ 9,257,000
Property Tax Levy (Net Abatement).....	<u>311,366,000</u>
Total appropriable revenue	320,623,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)	<u>\$ 329,623,000</u>

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

Estimates at January 1, 2006	
Current Assets	\$ 7,220,000
Current Liabilities	<u>7,220,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2006:	
Property Tax Levy (Net Abatement).....	\$ 12,715,000
Total appropriable for charges and expenditures	<u>\$ 12,715,000</u>

BUDGET DOCUMENT FOR YEAR 2006
FUND ESTIMATES

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

Estimates at January 1, 2006	
Current Assets	\$ 65,000,000
Current Liabilities	<u>63,900,000</u>
Unreserved Fund Balance	1,100,000
Estimated revenue for 2006:	
Property Tax Levy (Net Abatement).....	\$ <u>34,737,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)	\$ 35,837,000

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

Estimates at January 1, 2006	
Current Assets	\$ 26,352,000
Current Liabilities	<u>26,352,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2006:	
Telephone Surcharge.....	\$ <u>22,331,000</u>
Total appropriable for charges and expenditures	\$ 22,331,000

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

Estimates at January 1, 2006	
Current Assets	\$ 8,300,000
Current Liabilities	<u>8,300,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2006:	
Property Tax Levy (Net Abatement).....	\$ <u>5,729,000</u>
Total appropriable for charges and expenditures	\$ 5,729,000

610-MIDWAY AIRPORT FUND

Estimates at January 1, 2006	
Current Assets	\$ 53,912,000
Current Liabilities	<u>53,912,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2006:	
Miscellaneous and Other.....	\$ <u>189,559,767</u>
Total appropriable for charges and expenditures	\$ 189,559,767

BUDGET DOCUMENT FOR YEAR 2006
FUND ESTIMATES**660-CITY RELIEF FUND**

Estimates at January 1, 2006	
Current Assets	\$ 300,000
Current Liabilities	<u>4,679,000</u>
Unreserved Fund Balance	(4,379,000)
Estimated revenue for 2006:	
Proceeds Of Debt.....	\$ <u>12,079,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2006)	\$ 7,700,000

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2006:	
Property Tax Levy (Net Abatement).....	\$ 137,228,000
State Personal Property Replacement Tax.....	<u>22,339,000</u>
Total appropriable	\$ 159,567,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2006:	
Property Tax Levy (Net Abatement).....	\$ 135,528,000
State Personal Property Replacement Tax.....	<u>22,063,000</u>
Total appropriable	\$ 157,591,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

Estimated revenue for 2006:	
Property Tax Levy (Net Abatement).....	\$ 69,500,000
State Personal Property Replacement Tax.....	<u>11,314,000</u>
Total appropriable	\$ 80,814,000

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2006:	
State Personal Property Replacement Tax.....	\$ <u>3,000</u>
Total appropriable	\$ 3,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Estimates at January 1, 2006	
Current Assets	\$ 214,406,000
Current Liabilities	<u>214,406,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2006:	
Miscellaneous and Other.....	\$ <u>651,595,034</u>
Total appropriable for charges and expenditures	\$ 651,595,034

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2006

For liabilities (including commitments on contracts) at January 1, 2006 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 623,091,000
200	Water Fund.....	108,503,000
300	Vehicle Tax Fund.....	67,773,000
310	Motor Fuel Tax Fund.....	48,857,000
314	Sewer Fund.....	60,299,000
326	Special Service Area Number One Special Maintenance Fund.....	657,461
342	Library Fund-Buildings and Sites.....	2,057,000
346	Library Fund-Maintenance and Operation.....	11,587,000
355	Muni. Hotel Operators' Occup. Tax Fund.....	4,411,000
356	Special Events Fund.....	2,052,000
505	Sales Tax Bond Redemption Fund.....	9,300,000
509	Note Redemption and Interest Fund Project Notes Series 'C'.....	39,150,000
510	Bond Redemption and Interest Fund.....	266,000,000
512	Note Redemption and Interest Fund Tender Notes Series.....	7,220,000
521	Library Note Redemption and Interest Fund Tender Notes Series "B"....	63,900,000
525	Emergency Communication Bond Redemption and Interest Fund.....	26,352,000
549	City Colleges Bond Redemption/Interest Fund.....	8,300,000
610	Midway Airport Fund.....	53,912,000
660	City Relief Fund.....	4,679,000
740	Chicago-O'Hare Int'l Airport Revenue Fund.....	214,406,000
	TOTAL FOR LIABILITIES AT JANUARY 1, 2006.....	\$1,822,506,461

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,739,917
.0011	CONTRACT WAGE INCREMENT-SALARY.....	70,209
*2005.0000	FOR PERSONNEL SERVICES.....	5,810,126
.0126	OFFICE CONVENIENCES.....	1,310
.0130	POSTAGE.....	30,918
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,310
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	40,000
.0157	RENTAL OF EQUIPMENT.....	67,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	87,300
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,984
.0169	TECHNICAL MEETING COSTS.....	5,578
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	38,704
.0186	PAGERS.....	13,860
.0190	TELEPHONE-CENTREX BILLING.....	77,788
*2005.0100	FOR CONTRACTUAL SERVICES.....	371,652
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	680
.0245	REIMBURSEMENT TO TRAVELERS.....	31,040
.0270	LOCAL TRANSPORTATION.....	872
*2005.0200	FOR TRAVEL.....	32,592
.0350	STATIONERY AND OFFICE SUPPLIES.....	48,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	48,500
*BUDGET LEVEL TOTAL.....		\$ 6,262,870

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 216,210
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	56,184
9637	ADMINISTRATIVE ASSISTANT.....	1	87,888
9637	ADMINISTRATIVE ASSISTANT.....	1	70,992
	SECTION TOTAL.....	4	431,274

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	164,976
9898	DEPUTY CHIEF OF STAFF.....	1	127,500
9898	DEPUTY CHIEF OF STAFF.....	1	124,440
9898	DEPUTY CHIEF OF STAFF.....	1	120,588
9896	CHIEF FINANCIAL OFFICER.....	1	148,476
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	98,028
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	146,700
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	76,980
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	67,476
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	64,548
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	53,640
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	64,548
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	44,544
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	39,768
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	30,720
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	53,304
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	36,984
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	32,208
9876	SCHEDULER.....	1	84,012
9876	SCHEDULER.....	1	39,768
9876	SCHEDULER.....	1	35,304
9639	ASSISTANT TO MAYOR.....	1	127,500
9639	ASSISTANT TO MAYOR.....	2	124,440
9639	ASSISTANT TO MAYOR.....	1	120,588
9639	ASSISTANT TO MAYOR.....	2	91,800
9637	ADMINISTRATIVE ASSISTANT.....	1	109,596
9637	ADMINISTRATIVE ASSISTANT.....	1	102,696
9637	ADMINISTRATIVE ASSISTANT.....	1	76,980
9637	ADMINISTRATIVE ASSISTANT.....	1	48,288
9637	ADMINISTRATIVE ASSISTANT.....	2	44,544
9637	ADMINISTRATIVE ASSISTANT.....	1	35,304
9617	ADMINISTRATIVE SECRETARY.....	1	64,548
9617	ADMINISTRATIVE SECRETARY.....	1	58,812
9617	ADMINISTRATIVE SECRETARY.....	1	51,192
9617	ADMINISTRATIVE SECRETARY.....	1	48,288
9617	ADMINISTRATIVE SECRETARY.....	1	32,208
SECTION TOTAL.....		40	3,116,628
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,708
9642	DEPUTY PRESS SECRETARY.....	1	99,720
9637	ADMINISTRATIVE ASSISTANT.....	1	98,028
9637	ADMINISTRATIVE ASSISTANT.....	1	41,712
9616	ASSISTANT PRESS SECRETARY.....	1	106,728
9616	ASSISTANT PRESS SECRETARY.....	1	80,400
9616	ASSISTANT PRESS SECRETARY.....	1	77,748
9616	ASSISTANT PRESS SECRETARY.....	1	76,980
9616	ASSISTANT PRESS SECRETARY.....	1	73,608
9615	PRESS SECRETARY.....	1	146,700
0925	PHOTOGRAPHER.....	1	74,700
0925	PHOTOGRAPHER.....	1	58,812
0744	PRESS AIDE II.....	2	53,304
0740	PRESS AIDE I.....	1	40,584
SECTION TOTAL.....		15	1,116,036

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	61,656
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	80,400
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	67,476
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	109,440
9807	LEGISLATIVE ASSISTANT.....	1	109,368
9807	LEGISLATIVE ASSISTANT.....	1	43,860
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	146,700
9639	ASSISTANT TO MAYOR.....	1	137,220
9639	ASSISTANT TO MAYOR.....	1	109,440
9639	ASSISTANT TO MAYOR.....	1	100,764
9639	ASSISTANT TO MAYOR.....	2	58,848
9637	ADMINISTRATIVE ASSISTANT.....	1	101,760
9637	ADMINISTRATIVE ASSISTANT.....	1	98,328
9637	ADMINISTRATIVE ASSISTANT.....	2	64,548
9637	ADMINISTRATIVE ASSISTANT.....	1	58,848
9637	ADMINISTRATIVE ASSISTANT.....	1	56,184
9637	ADMINISTRATIVE ASSISTANT.....	1	48,876
SECTION TOTAL.....		19	1,577,112
DIVISION TOTAL.....		78	6,241,050
LESS TURNOVER.....			501,133
TOTAL.....			\$ 5,739,917

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 1,095,883
.0011 CONTRACT WAGE INCREMENT-SALARY.....	13,403
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,126
.0020 OVERTIME.....	25,000
*2005.0000 FOR PERSONNEL SERVICES.....	1,140,412
.0130 POSTAGE.....	753
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,427
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,649
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	936
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	17,115
.0157 RENTAL OF EQUIPMENT.....	142,366
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,421
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,487
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	334
.0169 TECHNICAL MEETING COSTS.....	5,217
.0181 MOBILE COMMUNICATION SERVICES.....	19,210
.0186 PAGERS.....	147
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	16,200
.0190 TELEPHONE-CENTREX BILLING.....	752
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	644
*2005.0100 FOR CONTRACTUAL SERVICES.....	222,658
.0245 REIMBURSEMENT TO TRAVELERS.....	1,410
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,660
.0320 GASOLINE.....	19,221
.0338 LICENSE STICKER,TAG AND PLATES.....	375
.0340 MATERIAL AND SUPPLIES.....	3,678
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,381
*2005.0300 FOR COMMODITIES AND MATERIALS.....	27,655
*2005.0700 FOR CONTINGENCIES.....	13,168
*BUDGET LEVEL TOTAL.....	\$ 1,405,553

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	<u>1</u>	\$ <u>149,940</u>
	SECTION TOTAL.....	1	149,940
OPERATIONS-3010			
0634	DATA SERVICES ADMINISTRATOR.....	1	58,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,872
0308	STAFF ASSISTANT.....	1	64,548
0308	STAFF ASSISTANT.....	1	51,192
0308	STAFF ASSISTANT.....	1	46,656
0307	ADMINISTRATIVE ASSISTANT II.....	1	51,192
0305	ASSISTANT TO THE DIRECTOR.....	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,778</u>
	SECTION TOTAL.....	7	415,958
LEGAL-3015			
9659	DEPUTY INSPECTOR GENERAL.....	<u>1</u>	<u>117,300</u>
	SECTION TOTAL.....	1	117,300
INVESTIGATIONS-3020			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	117,300
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	81,444
1256	SUPERVISING INVESTIGATOR.....	1	77,748
1256	SUPERVISING INVESTIGATOR.....	1	70,872
1256	SUPERVISING INVESTIGATOR.....	1	61,656
1256	SUPERVISING INVESTIGATOR.....	1	58,848
1255	INVESTIGATOR.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		<u>4,348</u>
	SECTION TOTAL.....	7	518,872
	DIVISION TOTAL.....	16	1,202,070
	LESS TURNOVER.....		<u>100,061</u>
	TOTAL.....		\$ 1,102,009

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,671,862
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	31,518
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,177
*2005	.0000 FOR PERSONNEL SERVICES.....	2,720,557
	.0130 POSTAGE.....	5,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	3,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	25,000
	.0152 ADVERTISING.....	2,200
	.0157 RENTAL OF EQUIPMENT.....	21,340
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	1,500
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
	.0169 TECHNICAL MEETING COSTS.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	25,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	111,040
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,300
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
	.0270 LOCAL TRANSPORTATION.....	2,000
*2005	.0200 FOR TRAVEL.....	6,300
	.0348 BOOKS AND RELATED MATERIAL.....	1,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 2,845,387

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 148,476
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	124,896
1140	CHIEF OPERATIONS ANALYST.....	1	84,012
0305	ASSISTANT TO THE DIRECTOR.....	1	77,748
	SCHEDULE SALARY ADJUSTMENTS.....		1,639
SECTION TOTAL.....		4	436,771

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3011			
ADMINISTRATION AND REVENUE ANALYSIS-4011			
1124	ASSISTANT BUDGET DIRECTOR.....	1	91,800
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	124,896
0144	FISCAL POLICY ANALYST.....	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		1,785
	SUB-SECTION TOTAL.....	3	288,993
INFRASTRUCTURE/ENTERPRISE ANALYSIS-4013			
9656	DEPUTY BUDGET DIRECTOR.....	1	102,708
1107	PRINCIPAL BUDGET ANALYST.....	1	67,476
1105	SENIOR BUDGET ANALYST.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,189
	SUB-SECTION TOTAL.....	3	228,293
REGULATORY ANALYSIS-4014			
1105	SENIOR BUDGET ANALYST.....	2	58,812
	SCHEDULE SALARY ADJUSTMENTS.....		4,572
	SUB-SECTION TOTAL.....	2	122,196
OPERATIONAL ANALYSIS-4015			
1183	FIELD ANALYST.....	1	81,444
1141	PRINCIPAL OPERATIONS ANALYST.....	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		2,737
	SUB-SECTION TOTAL.....	2	154,693
	SECTION TOTAL.....	10	794,175
MANAGEMENT INITIATIVES-3016			
GRANTS MANAGEMENT-4016			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	97,440
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	113,904
	SUB-SECTION TOTAL.....	2	211,344
RISK ASSESSMENT-4017			
1124	ASSISTANT BUDGET DIRECTOR.....	1	89,352
0289	SAFETY ADMINISTRATOR.....	1	102,708
	SUB-SECTION TOTAL.....	2	192,060
PERFORMANCE MONITORING-4018			
1124	ASSISTANT BUDGET DIRECTOR.....	1	81,444
1105	SENIOR BUDGET ANALYST.....	1	55,920
0404	STUDENT INTERN.....	1,000H	10.00H
0311	PROJECTS ADMINISTRATOR.....	1	101,052
0308	STAFF ASSISTANT.....	1	44,544
0126	FINANCIAL OFFICER.....		58,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,535
	SUB-SECTION TOTAL.....	4	295,495
INTERNAL OFFICE MANAGEMENT-4019			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,716
0308	STAFF ASSISTANT.....	1	74,220
	SUB-SECTION TOTAL.....	2	159,936
	SECTION TOTAL.....	10	858,835

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	112,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,720
	SECTION TOTAL.....	4	280,936
TECHNICAL DEVELOPMENT-3021			
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	104,868
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	91,800
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	101,004
	SECTION TOTAL.....	3	297,672
CHICAGO TAX ASSISTANCE CENTER-3030			
9627	EXECUTIVE DIRECTOR.....	1	91,800
1141	PRINCIPAL OPERATIONS ANALYST.....	1	58,812
	SECTION TOTAL.....	2	150,612
	DIVISION TOTAL.....	33	2,819,001
	LESS TURNOVER.....		129,962
	TOTAL.....		\$ 2,689,039

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business and Information Services (BIS) coordinates the citywide analysis and development of business processes and technology solutions. BIS is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

06/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,806,541
.0011	CONTRACT WAGE INCREMENT-SALARY.....	81,848
.0015	SCHEDULE SALARY ADJUSTMENTS.....	41,252
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	30,000
*2005.0000	FOR PERSONNEL SERVICES.....	6,959,641
.0130	POSTAGE.....	1,900
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANC	2,753,298
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	3,775,535
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	159,000
.0165	GRAPHIC DESIGN SERVICES.....	25,500
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,000
.0169	TECHNICAL MEETING COSTS.....	30,000
.0181	MOBILE COMMUNICATION SERVICES.....	10,800
.0186	PAGERS.....	8,100
.0190	TELEPHONE-CENTREX BILLING.....	128,000
.0196	DATA CIRCUITS.....	1,140,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	18,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,057,133
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	13,000
.0340	MATERIAL AND SUPPLIES.....	17,500
.0348	BOOKS AND RELATED MATERIAL.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	27,000
	*BUDGET LEVEL TOTAL.....	\$15,056,774

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITYWIDE IT ADMINISTRATION-3105			
OFFICE OF THE CIO-4105			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 126,264
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	114,516
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	118,860
0323	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,548
0118	DIRECTOR OF FINANCE.....	1	80,400
	SCHEDULE SALARY ADJUSTMENTS.....		2,286
	SUB-SECTION TOTAL.....	6	555,750
FINANCE AND ADMINISTRATION-4110			
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	42,540
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,640
0345	CONTRACTS COORDINATOR.....	1	74,220
0308	STAFF ASSISTANT.....	1	42,540
0134	FINANCIAL ANALYST.....	1	67,644
0104	ACCOUNTANT IV.....	1	73,608
0102	ACCOUNTANT II.....	1	58,812
	SCHEDULE SALARY ADJUSTMENTS.....		8,415
	SUB-SECTION TOTAL.....	7	421,419
	SECTION TOTAL.....	13	977,169
ENTERPRISE NETWORK MANAGEMENT-3110			
NETWORK ARCHITECTURE-4115			
0658	CHIEF DATA BASE ANALYST.....	1	101,208
0635	SENIOR PROGRAMMER/ANALYST.....	1	58,812
0612	NETWORK ARCHITECT.....	1	94,164
0310	PROJECT MANAGER.....	1	92,016
0310	PROJECT MANAGER.....	1	91,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,338
	SUB-SECTION TOTAL.....	5	439,314
NETWORK MANAGEMENT-4125			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	94,596
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	76,980
0310	PROJECT MANAGER.....	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,499
	SUB-SECTION TOTAL.....	3	261,963
	SECTION TOTAL.....	8	701,277
CITYWIDE FINANCIAL SYSTEMS-3115			
FINANCIAL SYSTEMS-4130			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	84,888
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	96,528
0625	CHIEF PROGRAMMER/ANALYST.....	1	76,980
0313	ASSISTANT COMMISSIONER.....	1	75,372
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,724
	SCHEDULE SALARY ADJUSTMENTS.....		1,578
	SUB-SECTION TOTAL.....	5	380,070
HR PAYROLL SYSTEMS-4140			
0658	CHIEF DATA BASE ANALYST.....	1	76,980
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	70,512
0311	PROJECTS ADMINISTRATOR.....	1	86,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,006
	SUB-SECTION TOTAL.....	3	237,114
	SECTION TOTAL.....	8	617,184

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITYWIDE REGULATORY SYSTEMS-3120			
INSPECTIONS AND PERMITS-4145			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	85,260
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	76,980
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,760
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	70,512
0311	PROJECTS ADMINISTRATOR.....	1	86,616
0310	PROJECT MANAGER.....	1	70,020
	SCHEDULE SALARY ADJUSTMENTS.....		1,428
	SUB-SECTION TOTAL.....	6	492,576
	SECTION TOTAL.....	6	492,576
CITYWIDE SERVICES SYSTEMS-3125			
CUSTOMER SERVICE REQUEST SYSTEM-4150			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,760
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	93,576
0310	PROJECT MANAGER.....	1	84,492
	SUB-SECTION TOTAL.....	3	279,828
ADMINISTRATIVE INITIATIVES-4151			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	109,608
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	107,172
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	96,528
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	93,576
0311	PROJECTS ADMINISTRATOR.....	1	96,672
0311	PROJECTS ADMINISTRATOR.....	1	64,956
	SUB-SECTION TOTAL.....	6	568,512
CITY DATABASE-4152			
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....	1	55,920
0311	PROJECTS ADMINISTRATOR.....	1	83,232
	SUB-SECTION TOTAL.....	2	139,152
	SECTION TOTAL.....	11	887,482
GEOGRAPHIC INFORMATION SYSTEMS-3130			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	100,680
5747	CARTOGRAPHER III.....	1	61,656
5747	CARTOGRAPHER III.....	1	58,848
5747	CARTOGRAPHER III.....	1	42,540
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	46,656
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.....	2	67,476
0634	DATA SERVICES ADMINISTRATOR.....	1	98,028
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	80,400
0624	GIS DATA BASE ANALYST.....	1	76,980
0624	GIS DATA BASE ANALYST.....	1	73,608
0624	GIS DATA BASE ANALYST.....	2	64,548
0613	GIS MANAGER.....	1	91,800
	SCHEDULE SALARY ADJUSTMENTS.....		10,853
	SECTION TOTAL.....	14	1,006,097

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPLICATION DEVELOPMENT AND SUPPORT-3135			
0690	HELP DESK TECHNICIAN.....	1	44,724
0653	WEB AUTHOR.....	1	64,548
0638	PROGRAMMER/ANALYST.....	1	55,920
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.....	1	73,608
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	93,576
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	87,888
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....	1	48,288
0625	CHIEF PROGRAMMER/ANALYST.....	1	101,208
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,576
0311	PROJECTS ADMINISTRATOR.....	1	86,616
0310	PROJECT MANAGER.....	2	86,616
	SCHEDULE SALARY ADJUSTMENTS.....		8,465
	SECTION TOTAL.....	12	931,649
TECHNICAL SUPPORT-3140			
OPERATIONAL SUPPORT-4155			
0678	PROGRAMMER.....	1	61,728
0650	ASSISTANT MANAGER OF IS SECURITY AND OPE RATIONS.....	1	99,312
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	93,576
0614	MANAGER OF IS SECURITY AND OPERATIONS...	1	108,264
0310	PROJECT MANAGER.....	1	70,512
	SUB-SECTION TOTAL.....	5	433,392
DATABASE SUPPORT-4160			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	103,608
0659	PRINCIPAL DATA BASE ANALYST.....	2	93,576
0658	CHIEF DATA BASE ANALYST.....	1	101,208
0311	PROJECTS ADMINISTRATOR.....	1	93,576
0311	PROJECTS ADMINISTRATOR.....	1	86,616
0310	PROJECT MANAGER.....	1	97,800
	SUB-SECTION TOTAL.....	7	669,960
TELECOMMUNICATION SUPPORT-4165			
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	113,232
0686	MANAGER OF TELEPHONE SERVICES.....	1	48,876
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	51,192
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	61,656
0610	MANAGER OF TELECOMMUNICATIONS.....	1	99,312
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	81,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,384
	SUB-SECTION TOTAL.....	7	499,636
	SECTION TOTAL.....	19	1,602,988
	DIVISION TOTAL.....	91	7,316,432
	LESS TURNOVER.....		468,639
	TOTAL.....		\$ 6,847,793

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,181,063
.0011	CONTRACT WAGE INCREMENT-SALARY.....	74,803
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,220
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	110,000
*2005.0000	FOR PERSONNEL SERVICES.....	6,419,086
.0130	POSTAGE.....	32,652
.0135	FOR DELEGATE AGENCIES.....	2,909,406
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,538,655
.0141	APPRAISALS.....	100,000
.0143	COURT REPORTING.....	22,024
.0147	SURVEYS.....	116,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	16,706
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	114,408
.0152	ADVERTISING.....	50,273
.0155	RENTAL OF PROPERTY.....	7,000
.0157	RENTAL OF EQUIPMENT.....	18,072
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	107,813
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	85,524
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
.0169	TECHNICAL MEETING COSTS.....	75,518
.0181	MOBILE COMMUNICATION SERVICES.....	16,000
.0186	PAGERS.....	12,923
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	3,735
.0190	TELEPHONE-CENTREX BILLING.....	48,000
.0196	DATA CIRCUITS.....	6,014
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	25,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,310,723
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	4,850
.0245	REIMBURSEMENT TO TRAVELERS.....	6,257
.0270	LOCAL TRANSPORTATION.....	6,790
*2005.0200	FOR TRAVEL.....	17,897
.0340	MATERIAL AND SUPPLIES.....	17,799
.0348	BOOKS AND RELATED MATERIAL.....	4,854
.0350	STATIONERY AND OFFICE SUPPLIES.....	40,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	62,653
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	5,335
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,335
.9103	REHABILITATION LOANS AND GRANTS.....	300,000
.9106	BUSINESS LOAN PROGRAM.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,300,000
*BUDGET LEVEL TOTAL.....		\$13,115,694

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND FISCAL SERVICES-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 144,972
9813	MANAGING DEPUTY COMMISSIONER.....	1	114,648
9679	DEPUTY COMMISSIONER.....	1	102,480
9679	DEPUTY COMMISSIONER.....	1	98,028
9660	FIRST DEPUTY COMMISSIONER.....	1	126,108
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	70,872
1912	PROJECT COORDINATOR.....	1	70,872
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	93,600
1439	FINANCIAL PLANNING ANALYST.....	1	67,476
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	70,872
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,876
0313	ASSISTANT COMMISSIONER.....	1	84,012
0308	STAFF ASSISTANT.....	1	54,372
0308	STAFF ASSISTANT.....	1	51,192
0304	ASSISTANT TO COMMISSIONER.....	1	77,748
0304	ASSISTANT TO COMMISSIONER.....	2	70,872
0304	ASSISTANT TO COMMISSIONER.....	1	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
0177	SUPERVISOR OF ACCOUNTS.....	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		7,684
	SECTION TOTAL.....	21	1,655,596
ZONING AND LAND USE PLANNING-3008			
9679	DEPUTY COMMISSIONER.....	1	107,532
5406	CHIEF LANDSCAPE ARCHITECT.....	1	80,400
1912	PROJECT COORDINATOR.....	1	51,192
1441	COORDINATING PLANNER I.....	2	87,888
1441	COORDINATING PLANNER I.....	1	76,980
0313	ASSISTANT COMMISSIONER.....	1	102,480
0313	ASSISTANT COMMISSIONER.....	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	84,012
	SCHEDULE SALARY ADJUSTMENTS.....		5,721
	SECTION TOTAL.....	9	771,981
GIS AND RESEARCH SERVICES-3030			
2921	SENIOR RESEARCH ANALYST.....	1	46,032
	SCHEDULE SALARY ADJUSTMENTS.....		1,817
	SECTION TOTAL.....	1	47,849
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	102,480
5404	ARCHITECT IV.....	1	76,980
5403	ARCHITECT III.....	1	55,920
1404	CITY PLANNER IV.....	1	48,288
0313	ASSISTANT COMMISSIONER.....	1	84,012
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,184
0308	STAFF ASSISTANT.....	1,040H	22,29H
0308	STAFF ASSISTANT.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,368
	SECTION TOTAL.....	7	509,262

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REAL ESTATE SERVICES-3065			
4550	DIRECTOR OF MAINTENANCE AND REPAIR.....	1	98,028
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	85,308
1622	LAND DISPOSITION OFFICER.....	1	58,848
0308	STAFF ASSISTANT.....	1	51,192
0305	ASSISTANT TO THE DIRECTOR.....	1	81,444
0196	ASSET MANAGER.....	1	93,600
	SCHEDULE SALARY ADJUSTMENTS.....		2,958
	SECTION TOTAL.....	6	471,378
NEIGHBORHOOD DIVISION-3085			
9679	DEPUTY COMMISSIONER.....	1	102,480
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	74,220
1912	PROJECT COORDINATOR.....	1	70,872
1912	PROJECT COORDINATOR.....	1	51,192
1441	COORDINATING PLANNER I.....	1	76,980
1405	CITY PLANNER V.....	1	53,304
0624	GIS DATA BASE ANALYST.....	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	61,728
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,656
0308	STAFF ASSISTANT.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		8,373
	SECTION TOTAL.....	10	699,885
DEVELOPMENT SUPPORT SERVICES-3206			
9679	DEPUTY COMMISSIONER.....	1	114,096
9679	DEPUTY COMMISSIONER.....	1	102,480
2921	SENIOR RESEARCH ANALYST.....	1	61,728
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1,040H	32,33H
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	61,656
1912	PROJECT COORDINATOR.....	1	68,820
1912	PROJECT COORDINATOR.....	1	51,192
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	102,708
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	2	89,352
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	70,872
1441	COORDINATING PLANNER I.....	1	87,888
1441	COORDINATING PLANNER I.....	1	76,980
1440	COORDINATING PLANNER II.....	1	93,576
1439	FINANCIAL PLANNING ANALYST.....	1	84,012
1439	FINANCIAL PLANNING ANALYST.....	1	73,608
1439	FINANCIAL PLANNING ANALYST.....	2	67,476
1439	FINANCIAL PLANNING ANALYST.....	3	64,548
1430	POLICY ANALYST.....	1	58,812
1405	CITY PLANNER V.....	1	53,304
1295	ZONING PLAN EXAMINER.....	1	40,584
0313	ASSISTANT COMMISSIONER.....	1	87,888
0313	ASSISTANT COMMISSIONER.....	1	85,740
0313	ASSISTANT COMMISSIONER.....	3	84,012
0308	STAFF ASSISTANT.....	1	48,876
0304	ASSISTANT TO COMMISSIONER.....	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
0118	DIRECTOR OF FINANCE.....	1	84,012
0104	ACCOUNTANT IV.....	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		23,299
	SECTION TOTAL.....	34	2,546,310
	DIVISION TOTAL.....	88	6,702,261
	LESS TURNOVER.....		467,978
	TOTAL.....		\$ 6,234,283

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,443,988
.0011 CONTRACT WAGE INCREMENT-SALARY.....	61,246
.0017 SALARIED EMPLOYEES PER ALDERMAN.....	8,107,911
*2005.0000 FOR PERSONNEL SERVICES.....	13,613,145
.0151 SERVICES.....	10,000
.0190 TELEPHONE-CENTREX BILLING.....	55,876
*2005.0100 FOR CONTRACTUAL SERVICES.....	65,876
.0245 REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200 FOR TRAVEL.....	8,000
*2005.0700 FOR CONTINGENCIES.....	48,000
.0982 FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
.9001 (204,000 HRS. AT A MINIMUM OF \$6.50)... ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR HER DESIGNEE.....	1,326,000
.9008 FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE...	1,664,000
.9010 CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE VICE-MAYOR.....	107,072
.9071 CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE OF THE CITY COUNCIL.....	104,970
.9072 OF THE CITY COUNCIL.....	4,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	3,206,042
*BUDGET LEVEL TOTAL.....	\$16,942,063

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 32,652
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	81,156
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	76,980
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	73,608
9611	ASSISTANT SERGEANT-AT-ARMS.....	2	45,264
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	58,188
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	61,188
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	57,036
9601	ALDERMAN.....	48	98,125
9601	ALDERMAN.....	2	85,000
SECTION TOTAL.....		210	5,443,988
DIVISION TOTAL.....		210	\$ 5,443,988

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010 Code		Amounts Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,524,456
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17,147
*2010.0000	FOR PERSONNEL SERVICES.....	1,541,603
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143	COURT REPORTING.....	20,000
.0157	RENTAL OF EQUIPMENT.....	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	23,760
*2010.0100	FOR CONTRACTUAL SERVICES.....	157,260
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200	FOR TRAVEL.....	10,000
.0340	MATERIAL AND SUPPLIES.....	3,500
.0348	BOOKS AND RELATED MATERIAL.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT	
	TO SEC. 2-152-170 OF THE MUNICIPAL CODE.	
	TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY	
	COUNCIL TO BE EXPENDED AT THE DIR-	
	ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND	
	PROFESSIONAL SERVICES, APPRAISALS, CON-	
	SULTANTS, PRINTERS, COURT REPORTERS,	
	AND (PROFESSIONAL SERVICES) RELATED	
	EQUIPMENT TO BE EXPENDED AT THE DIREC-	
	TION OF THE CHAIRMAN OF THE COMMITTEE	
	ON FINANCE.....	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY	
	THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000
	*BUDGET LEVEL TOTAL.....	\$ 2,060,463

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 67,476
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	98,328
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	122,256
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	148,452
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	44,700
	SECTION TOTAL.....	6	525,912
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	55,920
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	42,576
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	40,488
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	33,276
9837	CHIEF INVESTIGATOR.....	1	40,488
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	65,532
9834	LEGISLATIVE RESEARCH ANALYST.....	1	84,012
9834	LEGISLATIVE RESEARCH ANALYST.....	1	42,576
9834	LEGISLATIVE RESEARCH ANALYST.....	1	39,768
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	110,748
	SECTION TOTAL.....	10	555,384
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	36,732
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	110,748
9637	ADMINISTRATIVE ASSISTANT.....	1	71,460
	SECTION TOTAL.....	4	255,672
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	67,992
9834	LEGISLATIVE RESEARCH ANALYST.....	1	46,032
9834	LEGISLATIVE RESEARCH ANALYST.....	2	36,732
	SECTION TOTAL.....	4	187,488
	DIVISION TOTAL.....	24	\$ 1,524,456

100-CORPORATE FUND

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010 Code		Amounts Appropriated
*2214.0000	FOR PERSONNEL SERVICES.....	467,502
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 519,002

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONNEL SERVICES.....	80,820
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 81,820

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2217.0000	FOR PERSONNEL SERVICES.....	106,434
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
	*BUDGET LEVEL TOTAL.....	\$ 109,434

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONNEL SERVICES.....	99,096
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
	*BUDGET LEVEL TOTAL.....	\$ 100,546

100-CORPORATE FUND

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

15/1010 Code		Amounts Appropriated
*2225.0000	FOR PERSONNEL SERVICES.....	112,188
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 115,188

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONNEL SERVICES.....	118,812
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 121,312

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONNEL SERVICES.....	83,316
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 84,816

COMMITTEE ON COMMITTEES, RULES AND ETHICS

*2245.0000	FOR PERSONNEL SERVICES.....	158,934
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 161,434

100-CORPORATE FUND

COMMITTEE ON BUILDINGS

15/1010 Code		Amounts Appropriated
*2250.0000	FOR PERSONNEL SERVICES.....	82,722
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 90,722</u>

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONNEL SERVICES.....	105,342
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 107,842</u>

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONNEL SERVICES.....	193,530
*2280.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 198,530</u>

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

*2270.0000	FOR PERSONNEL SERVICES.....	99,482
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
	*BUDGET LEVEL TOTAL.....	<u>\$ 104,527</u>

100-CORPORATE FUND

COMMITTEE ON ZONING

15/1010 Code		Amounts Appropriated
*2275.0000	FOR PERSONNEL SERVICES.....	280,392
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	94,700
	*BUDGET LEVEL TOTAL.....	\$ 380,392

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONNEL SERVICES.....	185,994
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 190,094

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONNEL SERVICES.....	83,718
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 84,718

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
<u>Code</u>		<u>Appropriated</u>
*2295.0000	FOR PERSONNEL SERVICES.....	341,112
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 369,112
	*DEPARTMENT TOTAL.....	\$21,822,015

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the city's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

21/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 348,342
.0011	CONTRACT WAGE INCREMENT-SALARY.....	4,317
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,422
*2005.0000	FOR PERSONNEL SERVICES.....	354,081
.0130	PDSTAGE.....	3,000
.0135	FOR DELEGATE AGENCIES.....	50,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	399,693
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	13,400
.0157	RENTAL OF EQUIPMENT.....	28,290
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0169	TECHNICAL MEETING COSTS.....	1,552
.0181	MOBILE COMMUNICATION SERVICES.....	1,085
*2005.0100	FOR CONTRACTUAL SERVICES.....	498,220
.0245	REIMBURSEMENT TO TRAVELERS.....	1,940
.0270	LOCAL TRANSPORTATION.....	1,261
*2005.0200	FOR TRAVEL.....	3,201
.0340	MATERIAL AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIAL.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
.0938	TRUST FUND.....	7,500,000
.0963	FOR NEW HOMES FOR CHICAGO.....	1,500,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	9,000,000
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	540,286
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	540,286
.9103	REHABILITATION LOANS AND GRANTS.....	3,000,000
	FOR EXPENSES RELATED TO CHICAGO	
.9151	POLICE OFFICER INCENTIVE PROGRAM.....	325,000
	FOR PROPERTY STABILIZATION LOANS	
.9154	AND GRANTS.....	400,000
	FOR EXPENSES RELATED TO THE CHICAGO	
.9162	HOMEOWNER ASSISTANCE PROGRAM.....	250,000
	FOR THE PRESERVATION OF ENDANGERED	
.9171	RENTAL HOUSING UNITS.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	4,975,000
*BUDGET LEVEL TOTAL.....		\$15,373,788

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 136,308
9660	FIRST DEPUTY COMMISSIONER.....	1	134,004
	SECTION TOTAL.....	2	270,312
TIF MONITORING-3010			
1484	DIRECTOR OF MONITORING SERVICES.....	1	64,548
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,422
	SECTION TOTAL.....	2	114,846
	DIVISION TOTAL.....	4	385,158
	LESS TURNOVER.....		35,394
	TOTAL.....		\$ 349,764

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,197,450
.0011	CONTRACT WAGE INCREMENT-SALARY.....	26,221
.0015	SCHEDULE SALARY ADJUSTMENTS.....	22,175
.0020	OVERTIME.....	40,000
*2005.0000	FOR PERSONNEL SERVICES.....	2,285,846
.0130	POSTAGE.....	25,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	70,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	16,500
.0152	ADVERTISING.....	50,000
.0157	RENTAL OF EQUIPMENT.....	33,588
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	200,000
.0190	TELEPHONE-CENTREX BILLING.....	37,280
.0196	DATA CIRCUITS.....	3,100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	439,968
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....		\$ 2,855,814

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 133,545
9629	SECRETARY TO CITY CLERK.....	1	70,872
1651	OFFICE ADMINISTRATOR.....	1	104,400
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,192
0315	DEPUTY CITY CLERK.....	1	113,796
0311	PROJECTS ADMINISTRATOR.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,956
	SECTION TOTAL.....	7	629,077
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	33,708
1614	LEGISLATIVE ASSISTANT II.....	1	30,720
0770	INDEX EDITOR.....	1	56,184
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	51,192
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,977
	SECTION TOTAL.....	6	264,733

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	36,984
1614	LEGISLATIVE ASSISTANT II.....	3	35,304
1614	LEGISLATIVE ASSISTANT II.....	1	33,708
1614	LEGISLATIVE ASSISTANT II.....	3	30,720
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,584
0832	PERSONAL COMPUTER OPERATOR II.....	2	35,304
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,208
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,328
0832	PERSONAL COMPUTER OPERATOR II.....	2	28,008
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	74,220
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	98,028
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	70,872
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	53,640
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	42,540
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	38,760
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	36,984
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	61,656
0692	REPROGRAPHICS TECHNICIAN I.....	1	23,256
0691	REPROGRAPHICS TECHNICIAN IV.....	1	56,184
0691	REPROGRAPHICS TECHNICIAN IV.....	1	46,656
0432	SUPERVISING CLERK.....	1	53,640
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		14,661
	SECTION TOTAL.....	28	1,217,481
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	48,876
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	46,656
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		1,581
	SECTION TOTAL.....	6	241,689
	DIVISION TOTAL.....	47	2,352,980
	LESS TURNOVER.....		133,355
	TOTAL.....		\$ 2,219,625

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,574,637
.0011 CONTRACT WAGE INCREMENT-SALARY.....	98,535
.0015 SCHEDULE SALARY ADJUSTMENTS.....	73,230
.0020 OVERTIME.....	10,000
.0038 WORK STUDY/CO-OP EDUCATION.....	40,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	40,000
*2005.0000 FOR PERSONNEL SERVICES.....	8,836,402
.0125 OFFICE AND BUILDING SERVICES.....	8,000
.0130 POSTAGE.....	123,231
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	34,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	103,100
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	54,315
.0152 ADVERTISING.....	1,200
.0157 RENTAL OF EQUIPMENT.....	8,184
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	30,528
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	27,969
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	39,900
.0169 TECHNICAL MEETING COSTS.....	7,150
.0181 MOBILE COMMUNICATION SERVICES.....	1,500
.0186 PAGERS.....	2,100
.0190 TELEPHONE-CENTREX BILLING.....	94,400
.0196 DATA CIRCUITS.....	6,100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	15,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	556,677
.0245 REIMBURSEMENT TO TRAVELERS.....	3,200
.0270 LOCAL TRANSPORTATION.....	14,960
*2005.0200 FOR TRAVEL.....	18,160
.0348 BOOKS AND RELATED MATERIAL.....	2,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	74,800
*2005.0300 FOR COMMODITIES AND MATERIALS.....	77,200
 *BUDGET LEVEL TOTAL.....	 \$ 9,488,439

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 137,964
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	85,308
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,848
0810	EXECUTIVE SECRETARY II.....	1	44,544
0320	ASSISTANT TO THE COMMISSIONER.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		5,858
	SECTION TOTAL.....	5	413,966
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	110,316
0810	EXECUTIVE SECRETARY II.....	1	44,544
0378	ADMINISTRATIVE SUPERVISOR.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,208
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	81,444
0177	SUPERVISOR OF ACCOUNTS.....	1	74,220
0150	MANAGER OF AUDITING.....	1	108,024
0105	ASSISTANT COMPTROLLER.....	1	95,304
	SCHEDULE SALARY ADJUSTMENTS.....		3,366
	SUB-SECTION TOTAL.....	10	696,150
FINANCIAL OPERATIONS-4005			
1143	OPERATIONS ANALYST.....	1	53,304
0311	PROJECTS ADMINISTRATOR.....	1	91,800
0311	PROJECTS ADMINISTRATOR.....	1	85,308
0144	FISCAL POLICY ANALYST.....	1	55,920
0139	SENIOR FISCAL POLICY ANALYST.....	1	87,888
0139	SENIOR FISCAL POLICY ANALYST.....	1	84,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,745
	SUB-SECTION TOTAL.....	6	480,977
DEBT MANAGEMENT-4010			
0144	FISCAL POLICY ANALYST.....	1	61,728
0133	FINANCIAL MANAGER - TIF.....	1	108,024
0105	ASSISTANT COMPTROLLER.....	1	91,800
	SCHEDULE SALARY ADJUSTMENTS.....		1,314
	SUB-SECTION TOTAL.....	3	262,866
	SECTION TOTAL.....	19	1,419,993
OPERATIONS-3015			
FINANCE AND ADMINISTRATION-4015			
9653	MANAGING DEPUTY COMPTROLLER.....	1	124,200
9651	DEPUTY COMPTROLLER.....	1	106,284
0810	EXECUTIVE SECRETARY II.....	1	38,760
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	93,576
0105	ASSISTANT COMPTROLLER.....	1	95,304
0105	ASSISTANT COMPTROLLER.....	1	91,800
	SCHEDULE SALARY ADJUSTMENTS.....		1,260
	SUB-SECTION TOTAL.....	6	551,184

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
FINANCIAL SYSTEMS SUPPORT-4020			
9651	DEPUTY COMPTROLLER.....	1	109,596
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,400
0193	AUDITOR III.....	1	53,304
0192	AUDITOR II.....	2	48,288
0190	ACCOUNTING TECHNICIAN II.....	1	40,584
0101	ACCOUNTANT I.....	1	50,772
	SCHEDULE SALARY ADJUSTMENTS.....		4,962
	SUB-SECTION TOTAL.....	7	436,194
DISBURSEMENTS-4025			
1482	CONTRACT REVIEW SPECIALIST II.....	1	67,644
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0432	SUPERVISING CLERK.....	1	53,640
0431	CLERK IV.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0197	SUPERVISOR OF DISBURSEMENTS.....	1	70,872
0193	AUDITOR III.....	1	58,812
0190	ACCOUNTING TECHNICIAN II.....	1	53,640
0190	ACCOUNTING TECHNICIAN II.....	1	51,192
0190	ACCOUNTING TECHNICIAN II.....	1	46,656
0190	ACCOUNTING TECHNICIAN II.....	1	33,708
0189	ACCOUNTING TECHNICIAN I.....	1	36,984
0104	ACCOUNTANT IV.....	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		6,896
	SUB-SECTION TOTAL.....	13	673,328
PAYROLL SYSTEMS SUPPORT-4030			
9651	DEPUTY COMPTROLLER.....	1	109,596
1912	PROJECT COORDINATOR.....	1	67,644
1912	PROJECT COORDINATOR.....	1	48,876
0690	HELP DESK TECHNICIAN.....	1	74,220
0690	HELP DESK TECHNICIAN.....	1	58,848
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,728
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	91,800
0625	CHIEF PROGRAMMER/ANALYST.....	1	97,800
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,576
0431	CLERK IV.....	2	36,984
0308	STAFF ASSISTANT.....	1	42,540
0121	PAYROLL ADMINISTRATOR.....	1	89,352
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	67,644
0105	ASSISTANT COMPTROLLER.....	1	100,080
	SCHEDULE SALARY ADJUSTMENTS.....		8,088
	SUB-SECTION TOTAL.....	15	1,085,780
PAYROLL-4035			
9651	DEPUTY COMPTROLLER.....	1	93,600
0308	STAFF ASSISTANT.....	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0192	AUDITOR II.....	1	58,812
0192	AUDITOR II.....	1	55,920
0190	ACCOUNTING TECHNICIAN II.....	1	56,184
0190	ACCOUNTING TECHNICIAN II.....	1	46,656
0121	PAYROLL ADMINISTRATOR.....	1	93,600
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	53,640
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		7,020
	SUB-SECTION TOTAL.....	11	674,592

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040			
0809	EXECUTIVE SECRETARY I.....	1	32,208
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0190	ACCOUNTING TECHNICIAN II.....	2	53,640
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	74,220
0105	ASSISTANT COMPTROLLER.....	1	88,272
	SCHEDULE SALARY ADJUSTMENTS.....		3,366
	SUB-SECTION TOTAL.....	7	434,622
SPECIAL ASSESSMENTS-4043			
0190	ACCOUNTING TECHNICIAN II.....	1	56,184
0120	SUPERVISOR OF ACCOUNTING.....	1	87,888
0104	ACCOUNTANT IV.....	1	73,608
0103	ACCOUNTANT III.....	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,190
	SUB-SECTION TOTAL.....	4	281,598
	SECTION TOTAL.....	63	4,137,278
ACCOUNTING-3020			
ADMINISTRATION-4045			
9653	MANAGING DEPUTY COMPTROLLER.....	1	119,448
	SUB-SECTION TOTAL.....	1	119,448
GENERAL-4050			
0190	ACCOUNTING TECHNICIAN II.....	1	40,584
0189	ACCOUNTING TECHNICIAN I.....	1	35,304
0124	FINANCE OFFICER.....	1	55,920
0120	SUPERVISOR OF ACCOUNTING.....	2	87,888
0120	SUPERVISOR OF ACCOUNTING.....	1	64,548
0105	ASSISTANT COMPTROLLER.....	1	89,388
0105	ASSISTANT COMPTROLLER.....	1	85,308
0104	ACCOUNTANT IV.....	3	73,608
0104	ACCOUNTANT IV.....	1	67,476
0103	ACCOUNTANT III.....	1	67,476
0103	ACCOUNTANT III.....	1	61,728
0102	ACCOUNTANT II.....	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		7,990
	SUB-SECTION TOTAL.....	15	1,016,182
DEBT SERVICE-4055			
0124	FINANCE OFFICER.....	1	73,608
	SUB-SECTION TOTAL.....	1	73,608
COST CONTROL-4062			
0432	SUPERVISING CLERK.....	1	48,876
0431	CLERK IV.....	1	40,584
0308	STAFF ASSISTANT.....	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	48,876
0190	ACCOUNTING TECHNICIAN II.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,193
	SUB-SECTION TOTAL.....	5	232,729
	SECTION TOTAL.....	22	1,441,967

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	101,760
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,876
0308	STAFF ASSISTANT.....	1	53,640
0308	STAFF ASSISTANT.....	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,445
	SUB-SECTION TOTAL.....	5	288,021
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	98,028
1711	SENIOR RISK ANALYST.....	1	61,656
1709	RISK ANALYST.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,411
	SUB-SECTION TOTAL.....	3	226,643
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	56,184
1912	PROJECT COORDINATOR.....	1	48,876
1394	SUPERVISING PERSONNEL ANALYST.....	1	87,888
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	58,848
0329	BENEFITS MANAGER.....	1	98,256
0308	STAFF ASSISTANT.....	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,208
0233	BENEFITS CLAIMS SUPERVISOR.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,211
	SUB-SECTION TOTAL.....	12	686,751
AUDIT/FINANCE-4090			
0809	EXECUTIVE SECRETARY I.....	1	42,540
0364	CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....	1	56,184
0308	STAFF ASSISTANT.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
0135	SENIOR FINANCIAL ANALYST.....	1	70,512
0134	FINANCIAL ANALYST.....	1	74,220
0134	FINANCIAL ANALYST.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		7,915
	SUB-SECTION TOTAL.....	10	526,683
	SECTION TOTAL.....	30	1,728,078
	DIVISION TOTAL.....	139	9,141,282
	LESS TURNOVER.....		493,415
	TOTAL.....		\$ 8,647,867

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,336,961
.0011	CONTRACT WAGE INCREMENT-SALARY.....	27,824
.0015	SCHEDULE SALARY ADJUSTMENTS.....	21,673
.0020	OVERTIME.....	50,000
.0038	WORK STUDY/CO-OP EDUCATION.....	10,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	10,000
*2010.0000	FOR PERSONNEL SERVICES.....	2,456,458
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0130	POSTAGE.....	14,550
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	135,800
.0142	ACCOUNTING AND AUDITING.....	303,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,220
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	13,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,746
.0169	TECHNICAL MEETING COSTS.....	6,000
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	800
.0190	TELEPHONE-CENTREX BILLING.....	20,000
.0196	DATA CIRCUITS.....	825
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	2,700
*2010.0100	FOR CONTRACTUAL SERVICES.....	501,841
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
.0270	LOCAL TRANSPORTATION.....	800
*2010.0200	FOR TRAVEL.....	8,800
.0348	BOOKS AND RELATED MATERIAL.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,340
*2010.0300	FOR COMMODITIES AND MATERIALS.....	21,840
*BUDGET LEVEL TOTAL.....		\$ 2,988,939
*DEPARTMENT TOTAL.....		\$12,477,378

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 105,072
0308	STAFF ASSISTANT.....	1	40,584
0187	DIRECTOR OF ACCOUNTING.....	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,222
	SECTION TOTAL.....	3	237,766
ADMINISTRATIVE SERVICES-3045			
1482	CONTRACT REVIEW SPECIALIST II.....	1	67,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	81,444
0189	ACCOUNTING TECHNICIAN I.....	1	51,192
0189	ACCOUNTING TECHNICIAN I.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SECTION TOTAL.....	4	231,678

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MISCELLANEOUS FEDERAL FUNDS-3050			
0120	SUPERVISOR OF ACCOUNTING.....	1	80,400
0103	ACCOUNTANT III.....	1	67,476
0103	ACCOUNTANT III.....	1	64,548
0103	ACCOUNTANT III.....	1	61,728
0103	ACCOUNTANT III.....	1	48,288
0101	ACCOUNTANT I.....	1	41,712
	SCHEDULE SALARY ADJUSTMENTS.....		5,462
	SECTION TOTAL.....	6	369,614
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,184
0187	DIRECTOR OF ACCOUNTING.....	1	93,576
0105	ASSISTANT COMPTROLLER.....	1	87,888
0104	ACCOUNTANT IV.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,821
	SECTION TOTAL.....	5	337,725
VOUCHER AUDIT-3060			
0432	SUPERVISING CLERK.....	1	58,848
0432	SUPERVISING CLERK.....	1	53,640
0430	CLERK III.....	1	32,208
0197	SUPERVISOR OF DISBURSEMENTS.....	1	61,656
0190	ACCOUNTING TECHNICIAN II.....	4	56,184
0190	ACCOUNTING TECHNICIAN II.....	1	53,640
0190	ACCOUNTING TECHNICIAN II.....	1	51,192
0190	ACCOUNTING TECHNICIAN II.....	2	38,760
0126	FINANCIAL OFFICER.....	1	93,600
	SCHEDULE SALARY ADJUSTMENTS.....		2,624
	SECTION TOTAL.....	13	709,664
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	87,888
0104	ACCOUNTANT IV.....	1	70,512
0103	ACCOUNTANT III.....	1	67,476
0103	ACCOUNTANT III.....	1	58,812
0103	ACCOUNTANT III.....	1	48,288
	SCHEDULE SALARY ADJUSTMENTS.....		2,937
	SECTION TOTAL.....	5	335,913
DHS ACCOUNTING-3085			
0120	SUPERVISOR OF ACCOUNTING.....	1	80,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,112
	SECTION TOTAL.....	1	81,512
HEALTH-3095			
0120	SUPERVISOR OF ACCOUNTING.....	1	67,476
0103	ACCOUNTANT III.....	1	67,476
0102	ACCOUNTANT II.....	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		2,817
	SECTION TOTAL.....	3	191,073
	DIVISION TOTAL.....	40	2,494,945
	LESS TURNOVER.....		136,311
	TOTAL.....		\$ 2,358,634
	DEPARTMENT TOTAL.....	179	11,636,227
	LESS TURNOVER.....		629,726
	TOTAL.....		\$11,006,501

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

28/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,628,136
.0011	CONTRACT WAGE INCREMENT-SALARY.....	19,764
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,623
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	20,000
*2005.0000	FOR PERSONNEL SERVICES.....	1,675,523
.0130	POSTAGE.....	2,000
.0137	ACCOUNTING AND AUDITING.....	125,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	235,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	54,405
.0169	TECHNICAL MEETING COSTS.....	10,000
.0179	MESSENGER SERVICE.....	1,000
.0181	MOBILE COMMUNICATION SERVICES.....	3,900
.0186	PAGERS.....	2,000
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	1,600
.0190	TELEPHONE-CENTREX BILLING.....	16,800
.0196	DATA CIRCUITS.....	900
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	485,605
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	16,000
*BUDGET LEVEL TOTAL.....		\$ 2,193,128

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9928	CITY TREASURER.....	1	\$ 133,545
0705	DIRECTOR PUBLIC AFFAIRS.....	1	107,952
0340	ASSISTANT TO THE CITY TREASURER.....	1	89,352
	SECTION TOTAL.....	3	330,849
PORTFOLIO MANAGEMENT-3010			
9676	ASSISTANT CITY TREASURER.....	1	77,748
9673	DEPUTY CITY TREASURER.....	1	118,152
0810	EXECUTIVE SECRETARY II.....	1	40,584
0242	PORTFOLIO MANAGER.....	1	67,644
0242	PORTFOLIO MANAGER.....	1	54,600
	SCHEDULE SALARY ADJUSTMENTS.....		900
	SECTION TOTAL.....	5	359,628
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	110,736
0810	EXECUTIVE SECRETARY II.....	1	36,984
0308	STAFF ASSISTANT.....	1	51,192
0194	AUDITOR IV.....	1	70,512
0187	DIRECTOR OF ACCOUNTING.....	1	93,576
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	75,240
0104	ACCOUNTANT IV.....	1	73,608
0104	ACCOUNTANT IV.....	1	64,548
0103	ACCOUNTANT III.....	1	48,288
0101	ACCOUNTANT I.....	1	39,768
	SCHEDULE SALARY ADJUSTMENTS.....		4,198
	SECTION TOTAL.....	10	668,650
ADMINISTRATION-3020			
9676	ASSISTANT CITY TREASURER.....	1	76,116
0340	ASSISTANT TO THE CITY TREASURER.....	1	81,444
0311	PROJECTS ADMINISTRATOR.....	1	75,420
	SCHEDULE SALARY ADJUSTMENTS.....		2,525
	SECTION TOTAL.....	3	235,505
ECONOMIC DEVELOPMENT-3025			
9676	ASSISTANT CITY TREASURER.....	1	70,512
9673	DEPUTY CITY TREASURER.....	1	91,968
	SECTION TOTAL.....	2	162,480
	DIVISION TOTAL.....	23	1,757,112
	LESS TURNOVER.....		121,353
	TOTAL.....		\$ 1,635,759

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$20,388,464
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	203,512
	.0012 CONTRACT WAGE INCREMENT-PR.....	51,768
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	162,282
	.0020 OVERTIME.....	166,703
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	244,956
	.0091 UNIFORM ALLOWANCE.....	52,000
*2003.0000	FOR PERSONNEL SERVICES.....	<u>21,269,685</u>
	.0125 OFFICE AND BUILDING SERVICES.....	26,000
	.0130 POSTAGE.....	89,000
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC	16,518,640
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,262,160
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	47,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	100,100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	73,250
	.0152 ADVERTISING.....	3,500
	.0156 LOCK BOX RENTAL.....	17,000
	.0157 RENTAL OF EQUIPMENT.....	144,704
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,197,116
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,200
	.0169 TECHNICAL MEETING COSTS.....	13,995
	.0171 MISCELLANEOUS SUPPLIES.....	47,920
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,270
	.0179 MESSENGER SERVICE.....	80,400
	.0181 MOBILE COMMUNICATION SERVICES.....	122,000
	.0186 PAGERS.....	3,600
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	24,900
	.0190 TELEPHONE-CENTREX BILLING.....	181,280
	EXPENSE IN CASH COLLECTION SERVICE	
	.0193 (PARKING METERS).....	762,420
	.0196 DATA CIRCUITS.....	55,500
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	34,500
*2003.0100	FOR CONTRACTUAL SERVICES.....	<u>23,808,455</u>
	.0228 OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	64,900
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	33,705
	.0270 LOCAL TRANSPORTATION.....	3,125
*2003.0200	FOR TRAVEL.....	<u>101,730</u>
	.0339 REVENUE STAMPS.....	113,000
	.0348 BOOKS AND RELATED MATERIAL.....	5,390
	.0350 STATIONERY AND OFFICE SUPPLIES.....	188,119
	.0360 REPAIR PARTS AND MATERIAL.....	13,500
	.0362 PAINTS AND PAINTING SUPPLIES.....	6,000
*2003.0300	FOR COMMODITIES AND MATERIALS.....	<u>326,009</u>
*BUDGET LEVEL TOTAL.....		<u>\$45,505,879</u>

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
OFFICE OF THE DIRECTOR-3150			
ADMINISTRATION/DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 139,332
0790	PUBLIC RELATIONS COORDINATOR.....	1	61,656
0306	ASSISTANT DIRECTOR.....	1	108,096
0305	ASSISTANT TO THE DIRECTOR.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		1,680
	SUB-SECTION TOTAL.....	4	378,408
LEGISLATIVE AND INTERGOVERNMENTAL-4602			
9814	MANAGING DEPUTY DIRECTOR.....	1	123,864
0323	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0310	PROJECT MANAGER.....	1	75,528
	SUB-SECTION TOTAL.....	3	246,048
INFORMATION SERVICES-4603			
0635	SENIOR PROGRAMMER/ANALYST.....	2	80,400
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	93,600
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	93,600
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,611
	SUB-SECTION TOTAL.....	5	398,487
	SECTION TOTAL.....	12	1,022,943
FINANCE AND ADMINISTRATION-3151			
ADMINISTRATION/FINANCE-4609			
9684	DEPUTY DIRECTOR.....	1	108,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SUB-SECTION TOTAL.....	2	154,752
PERSONNEL-4611			
1342	SENIOR PERSONNEL ASSISTANT.....	1	42,540
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	67,644
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,640
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	93,600
0178	SUPERVISOR OF PAYROLLS.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,489
	SUB-SECTION TOTAL.....	6	383,309
FISCAL ADMINISTRATION-4615			
0638	PROGRAMMER/ANALYST.....	1	55,920
0432	SUPERVISING CLERK.....	1	61,656
0431	CLERK IV.....	1	36,984
0345	CONTRACTS COORDINATOR.....	1	81,444
0308	STAFF ASSISTANT.....	1	53,640
0123	FISCAL ADMINISTRATOR.....	1	77,748
0104	ACCOUNTANT IV.....	1	67,476
0102	ACCOUNTANT II.....	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,978
	SUB-SECTION TOTAL.....	8	499,574
	SECTION TOTAL.....	16	1,037,635

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
PAYMENT PROCESSING-4640			
9684	DEPUTY DIRECTOR.....	1	108,096
0308	STAFF ASSISTANT.....	1	58,848
	SUB-SECTION TOTAL.....	2	166,944
CASHIERING-4641			
0432	SUPERVISING CLERK.....	3	48,876
0432	SUPERVISING CLERK.....	1	46,656
0432	SUPERVISING CLERK.....	1	44,544
0248	SUPERVISOR OF PAYMENT CENTER.....	1	77,748
0248	SUPERVISOR OF PAYMENT CENTER.....	1	74,220
0248	SUPERVISOR OF PAYMENT CENTER.....	1	67,644
0248	SUPERVISOR OF PAYMENT CENTER.....	1	64,548
0248	SUPERVISOR OF PAYMENT CENTER.....	1	56,184
0237	COORDINATOR OF PAYMENT SERVICES.....	1	81,444
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	48,876
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	46,656
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	44,544
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	42,540
0235	PAYMENT SERVICES REPRESENTATIVE.....	6	40,584
0235	PAYMENT SERVICES REPRESENTATIVE.....	6	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	18	36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	35,304
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	30,720
0167	MANAGER OF REVENUE COLLECTIONS.....	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		13,835
	SUB-SECTION TOTAL.....	56	2,468,675
RECONCILIATION-4642			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,444
0308	STAFF ASSISTANT.....	1	48,876
0236	PAYMENT RECONCILER.....	1	44,544
0236	PAYMENT RECONCILER.....	1	32,208
0189	ACCOUNTING TECHNICIAN I.....	1	36,984
0187	DIRECTOR OF ACCOUNTING.....	1	93,576
	SCHEDULE SALARY ADJUSTMENTS.....		2,202
	SUB-SECTION TOTAL.....	6	339,834
	SECTION TOTAL.....	64	2,975,453
CITATION ADMINISTRATION-3155			
CITATION ADMINISTRATION-4650			
9684	DEPUTY DIRECTOR.....	1	108,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SUB-SECTION TOTAL.....	2	158,046
PROJECT MANAGEMENT-4657			
0311	PROJECTS ADMINISTRATOR.....	1	74,416
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SUB-SECTION TOTAL.....	2	129,328

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITATION ADMINISTRATION-3155 - CONTINUED			
CUSTOMER SERVICE-4658			
1723	PARKING ANALYST.....	1	58,848
0431	CLERK IV.....	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	2	38,760
0301	ADMINISTRATIVE ASSISTANT I.....	1	30,720
0216	MANAGER OF CUSTOMER SERVICES.....	1	85,308
0206	HEAD CASHIER.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		5,341
	SUB-SECTION TOTAL.....	8	377,545
INDEBTEDNESS-4659			
0431	CLERK IV.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		3,127
	SUB-SECTION TOTAL.....	3	168,523
	SECTION TOTAL.....	15	833,442
TAX-3156			
TAX ADMINISTRATION-4660			
9684	DEPUTY DIRECTOR.....	1	131,796
0308	STAFF ASSISTANT.....	1	51,192
	SUB-SECTION TOTAL.....	2	182,988
TAX POLICY-4662			
0194	AUDITOR IV.....	1	87,888
0194	AUDITOR IV.....	1	80,400
0193	AUDITOR III.....	1	61,728
0192	AUDITOR II.....	1	67,476
0192	AUDITOR II.....	1	61,728
0192	AUDITOR II.....	1	55,920
0192	AUDITOR II.....	1	53,304
0192	AUDITOR II.....	1	50,772
0191	AUDITOR I.....	4	46,032
0149	SUPERVISOR OF AUDITING.....	2	93,576
0149	SUPERVISOR OF AUDITING.....	1	84,012
0146	MANAGER OF TAX POLICY.....	1	101,208
0104	ACCOUNTANT IV.....	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		14,292
	SUB-SECTION TOTAL.....	17	1,151,736

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX-3156 - CONTINUED			
COMPLIANCE ANALYSIS-4663			
0195	AUDITOR IV - EXCLUDED.....	1	80,400
0193	AUDITOR III.....	1	73,608
0193	AUDITOR III.....	1	64,548
0193	AUDITOR III.....	1	61,728
0192	AUDITOR II.....	2	58,812
0192	AUDITOR II.....	2	53,304
0191	AUDITOR I.....	2	46,032
0191	AUDITOR I.....	2	43,860
0190	ACCOUNTING TECHNICIAN II.....	2	40,584
0149	SUPERVISOR OF AUDITING.....	1	84,012
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	76,980
	SCHEDULE SALARY ADJUSTMENTS.....		17,927
	SUB-SECTION TOTAL.....	16	944,387
FIELD AUDITING-4664			
2921	SENIOR RESEARCH ANALYST.....	1	53,304
0317	ASSISTANT DEPUTY DIRECTOR.....	1	108,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0195	AUDITOR IV - EXCLUDED.....	1	73,608
0194	AUDITOR IV.....	2	80,400
0193	AUDITOR III.....	1	55,920
0192	AUDITOR II.....	3	58,812
0192	AUDITOR II.....	1	55,920
0192	AUDITOR II.....	3	50,772
0191	AUDITOR I.....	1	61,728
0191	AUDITOR I.....	4	46,032
0191	AUDITOR I.....	2	43,860
0149	SUPERVISOR OF AUDITING.....	1	93,576
0149	SUPERVISOR OF AUDITING.....	1	80,400
	SCHEDULE SALARY ADJUSTMENTS.....		27,988
	SUB-SECTION TOTAL.....	23	1,423,060
TAX ADMINISTRATION-4666			
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,540
0421	REVENUE ACCOUNT SPECIALIST II.....	1	56,184
0421	REVENUE ACCOUNT SPECIALIST II.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0195	AUDITOR IV - EXCLUDED.....	1	80,400
0193	AUDITOR III.....	1	53,304
0192	AUDITOR II.....	1	58,812
0191	AUDITOR I.....	1	46,032
0191	AUDITOR I.....	1	43,860
0190	ACCOUNTING TECHNICIAN II.....	3	48,876
0184	ACCOUNTING TECHNICIAN III.....	1	44,544
0150	MANAGER OF AUDITING.....	1	98,328
0149	SUPERVISOR OF AUDITING.....	1	84,012
	SCHEDULE SALARY ADJUSTMENTS.....		15,973
	SUB-SECTION TOTAL.....	16	913,009
CUSTOMER SERVICE-4667			
0193	AUDITOR III.....	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		2,330
	SUB-SECTION TOTAL.....	1	69,806
	SECTION TOTAL.....	75	4,684,986

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3157			
STREET OPERATIONS ADMINISTRATION-4670			
9684	DEPUTY DIRECTOR.....	1	108,096
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
0124	FINANCE OFFICER.....	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		1,749
	SUB-SECTION TOTAL.....	3	205,689
SECURITY-4672			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	77,748
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	58,848
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	56,184
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	51,192
0339	PARKING REVENUE SECURITY SPECIALIST.....	5	48,876
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	46,656
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	64,548
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,728
	SUB-SECTION TOTAL.....	12	660,468
PARKING ENFORCEMENT-4674			
7482	PARKING ENFORCEMENT AIDE.....	660M	2,560.00M
7482	PARKING ENFORCEMENT AIDE.....	2	46,656
7482	PARKING ENFORCEMENT AIDE.....	1	38,760
7482	PARKING ENFORCEMENT AIDE.....	8	36,984
7482	PARKING ENFORCEMENT AIDE.....	11	35,304
7482	PARKING ENFORCEMENT AIDE.....	18	33,708
7482	PARKING ENFORCEMENT AIDE.....	3	30,720
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	48,876
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	46,656
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	3	44,544
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	42,540
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	40,584
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	3	36,984
7481	FIELD SUPERVISOR-PARKING ENFORCEMENT.....	1	33,708
0431	CLERK IV.....	1	44,544
0334	MANAGER OF PARKING.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		16,255
	SUB-SECTION TOTAL.....	56	3,787,087
BOOT AND TOW-4675			
7118	DISPATCH CLERK I/C.....	1	42,540
7118	DISPATCH CLERK I/C.....	1	40,584
7113	SUPG BOOTER-PARKING.....	4	26,19H
7112	BOOTER-PARKING.....	30	25.35H
7102	DISPATCH CLERK.....	1	44,544
7102	DISPATCH CLERK.....	1	40,584
7102	DISPATCH CLERK.....	1	38,760
7102	DISPATCH CLERK.....	2	36,984
7102	DISPATCH CLERK.....	1	30,720
0334	MANAGER OF PARKING.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		738
	SUB-SECTION TOTAL.....	43	2,159,012

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3157 - CONTINUED			
ADMINISTRATIVE OPERATIONS-4678			
6144	ENGINEERING TECHNICIAN V.....	1	44,544
1912	PROJECT COORDINATOR.....	1	64,548
0664	DATA ENTRY OPERATOR.....	1	36,984
0381	DIRECTOR OF ADMINISTRATION II.....	1	64,548
0184	ACCOUNTING TECHNICIAN III.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,908
	SUB-SECTION TOTAL.....	5	255,072
FIELD OPERATIONS-4679			
9528	LABORER-(BOE).....	3	30.15H
8244	FOREMAN OF LABORERS.....	1	31.05H
7633	HOISTING ENGINEER.....	3	39.55H
7464	SUPERVISING PARKING METER MECHANIC.....	1	61,656
7463	PARKING METERS MECHANIC.....	1	59,988
7463	PARKING METERS MECHANIC.....	3	57,036
7463	PARKING METERS MECHANIC.....	1	54,372
7463	PARKING METERS MECHANIC.....	7	40,584
7463	PARKING METERS MECHANIC.....	3	38,760
7463	PARKING METERS MECHANIC.....	2	35,304
7463	PARKING METERS MECHANIC.....	1	33,708
7436	SUPERVISOR OF PARKING FACILITY INSPECTORS.....	1	38,760
6323	LABORER.....	6,240H	30.15H
6144	ENGINEERING TECHNICIAN V.....	1	58,848
6142	ENGINEERING TECHNICIAN III.....	1	42,540
6142	ENGINEERING TECHNICIAN III.....	1	33,708
6139	FIELD SUPERVISOR.....	1	56,184
0334	MANAGER OF PARKING.....	1	85,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,762
	SUB-SECTION TOTAL.....	33	1,900,616
	SECTION TOTAL.....	152	8,967,944
COST RECOVERY AND COLLECTION-3160			
ADMINISTRATION-COST RECOVERY-4700			
9812	FIRST DEPUTY DIRECTOR.....	1	131,196
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SUB-SECTION TOTAL.....	2	181,146
COLLECTIONS-4708			
1653	CLAIMS MANAGER.....	1	102,288
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	70,872
0431	CLERK IV.....	2	36,984
0431	CLERK IV.....	1	35,304
0308	STAFF ASSISTANT.....	1	51,192
0167	MANAGER OF REVENUE COLLECTIONS.....	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		7,555
	SUB-SECTION TOTAL.....	7	415,399
ENFORCEMENT-4709			
1912	PROJECT COORDINATOR.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,974
	SUB-SECTION TOTAL.....	2	109,350

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COST RECOVERY AND COLLECTION-3160 - CONTINUED			
LAW FIRM MANAGEMENT-4710			
0432	SUPERVISING CLERK.....	1	53,640
	SUB-SECTION TOTAL.....	1	53,640
BANKRUPTCY-4711			
0431	CLERK IV.....	1	48,876
0431	CLERK IV.....	2	44,544
0431	CLERK IV.....	2	38,760
0216	MANAGER OF CUSTOMER SERVICES.....	1	81,444
0194	AUDITOR IV.....	1	87,888
	SUB-SECTION TOTAL.....	7	384,816
	SECTION TOTAL.....	19	1,144,351
ACCOUNTS RECEIVABLE-3161			
ADMINISTRATION-			
ACCOUNTS RECEIVABLE-4800			
9684	DEPUTY DIRECTOR.....	1	108,096
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SUB-SECTION TOTAL.....	2	158,046
PROGRAM SUPPORT-4801			
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	61,656
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0102	ACCOUNTANT II.....	1	61,728
0102	ACCOUNTANT II.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		446
	SUB-SECTION TOTAL.....	5	284,882
COLLECTION-4802			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,192
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0431	CLERK IV.....	1	44,544
0431	CLERK IV.....	1	42,540
0429	CLERK II.....	1	28,008
0420	COLLECTIONS REPRESENTATIVE.....	1	42,540
0420	COLLECTIONS REPRESENTATIVE.....	1	38,760
0420	COLLECTIONS REPRESENTATIVE.....	1	30,720
0308	STAFF ASSISTANT.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,900
	SUB-SECTION TOTAL.....	11	455,080
	SECTION TOTAL.....	18	898,008
	DIVISION TOTAL.....	371	21,564,762
	LESS TURNOVER.....		1,014,016
	TOTAL.....		\$20,550,746

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

30/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,646,978
.0011	CONTRACT WAGE INCREMENT-SALARY.....	31,267
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,733
.0020	OVERTIME.....	500
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	10,500
*2005.0000	FOR PERSONNEL SERVICES.....	2,702,978
.0130	POSTAGE.....	44,403
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANC FOR PROFESSIONAL AND TECHNICAL SERVICES	229,818
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,383,710
.0143	COURT REPORTING.....	67,101
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	17,470
.0157	RENTAL OF EQUIPMENT.....	17,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,913
.0169	TECHNICAL MEETING COSTS.....	770
.0179	MESSENGER SERVICE.....	8,830
.0181	MOBILE COMMUNICATION SERVICES.....	300
.0186	PAGERS.....	909
.0190	TELEPHONE-CENTREX BILLING.....	36,680
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,101
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,820,505
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,940
.0245	REIMBURSEMENT TO TRAVELERS.....	1,010
*2005.0200	FOR TRAVEL.....	2,950
.0340	MATERIAL AND SUPPLIES.....	40,402
.0348	BOOKS AND RELATED MATERIAL.....	1,948
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,044
*2005.0300	FOR COMMODITIES AND MATERIALS.....	58,394
*BUDGET LEVEL TOTAL.....		\$ 6,584,827

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
OFFICE OF THE DIRECTOR-3005			
DIRECTOR'S OFFICE-4005			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 144,888
0306	ASSISTANT DIRECTOR.....	1	87,888
0305	ASSISTANT TO THE DIRECTOR.....	1	61,656
	SUB-SECTION TOTAL.....	3	294,432
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	119,604
0308	STAFF ASSISTANT.....	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		170
	SUB-SECTION TOTAL.....	4	264,038
	SECTION TOTAL.....	7	558,470
FINANCE AND ADMINISTRATION-3010			
FINANCIAL/PERSONNEL/PAYROLL MANAGEMENT-4015			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,876
0394	ADMINISTRATIVE MANAGER.....	1	93,600
0305	ASSISTANT TO THE DIRECTOR.....	1	61,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,220
	SUB-SECTION TOTAL.....	4	245,112
	SECTION TOTAL.....	4	245,112
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	82,632
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	114,624
0415	INQUIRY AIDE III.....	1	36,984
0415	INQUIRY AIDE III.....	1	35,304
0404	STUDENT INTERN.....	2,100H	10.00H
0378	ADMINISTRATIVE SUPERVISOR.....	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,250
	SUB-SECTION TOTAL.....	8	453,182

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
BUILDING HEARINGS DIVISION-4100			
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,656
0430	CLERK III.....	2	32,208
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0123	FISCAL ADMINISTRATOR.....	1	102,708
	SCHEDULE SALARY ADJUSTMENTS.....		2,887
	SUB-SECTION TOTAL.....	7	336,595
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	80,148
0432	SUPERVISING CLERK.....	1	44,544
0430	CLERK III.....	1	33,708
0430	CLERK III.....	1	30,720
	SUB-SECTION TOTAL.....	4	189,120
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	80,148
0432	SUPERVISING CLERK.....	1	48,876
0308	STAFF ASSISTANT.....	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SUB-SECTION TOTAL.....	5	284,184
MUNICIPAL HEARINGS DIVISION-4400			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	80,148
0432	SUPERVISING CLERK.....	1	46,656
0430	CLERK III.....	1	29,328
0308	STAFF ASSISTANT.....	1	53,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		880
	SUB-SECTION TOTAL.....	6	278,356
VEHICLE HEARINGS DIVISION-4500			
9844	SENIOR HEARING OFFICER.....	2	58,848
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	80,148
0308	STAFF ASSISTANT.....	1	58,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		746
	SUB-SECTION TOTAL.....	9	447,542
	SECTION TOTAL.....	39	1,988,979
	DIVISION TOTAL.....	50	2,792,561
	LESS TURNOVER.....		131,850
	TOTAL.....		\$ 2,660,711

100-CORPORATE FUND

DEPARTMENT OF LAW

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$24,687,640
.0011	CONTRACT WAGE INCREMENT-SALARY.....	289,687
.0015	SCHEDULE SALARY ADJUSTMENTS.....	46,646
.0020	OVERTIME.....	5,217
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	54,400
*2005.0000	FOR PERSONNEL SERVICES.....	25,083,590
.0130	POSTAGE.....	52,625
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANC	392,645
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,276,635
.0141	APPRAISALS.....	5,351
.0143	COURT REPORTING.....	1,005,322
.0145	LEGAL EXPENSES.....	146,078
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	13,503
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	24,788
.0152	ADVERTISING.....	1,703
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	52,178
.0157	RENTAL OF EQUIPMENT.....	17,132
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,340
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	126,099
.0169	TECHNICAL MEETING COSTS.....	35,599
.0178	FREIGHT AND EXPRESS CHARGES.....	22,190
.0181	MOBILE COMMUNICATION SERVICES.....	5,493
.0186	PAGERS.....	7,902
.0190	TELEPHONE-CENTREX BILLING.....	171,266
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	1,756
.0196	DATA CIRCUITS.....	1,404
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	29,413
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,400,422
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	7,985
.0245	REIMBURSEMENT TO TRAVELERS.....	33,101
.0270	LOCAL TRANSPORTATION.....	131,863
*2005.0200	FOR TRAVEL.....	172,949
.0348	BOOKS AND RELATED MATERIAL.....	19,399
.0350	STATIONERY AND OFFICE SUPPLIES.....	200,878
*2005.0300	FOR COMMODITIES AND MATERIALS.....	220,277
*BUDGET LEVEL TOTAL.....		\$28,877,238

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 159,276
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	136,800
1656	CITY PROSECUTOR.....	1	128,340
1650	DEPUTY CORPORATION COUNSEL.....	1	122,052
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	100,080
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	80,436
1623	PARALEGAL II-LABOR.....	1	44,544
0705	DIRECTOR PUBLIC AFFAIRS.....	1	98,028
	SCHEDULE SALARY ADJUSTMENTS.....		82
	SUB-SECTION TOTAL.....	8	869,638
ADMINISTRATIVE SERVICES-4010			
1695	ADMINISTRATIVE DEPUTY.....	1	104,520
1677	CHIEF LAW LIBRARIAN.....	1	89,352
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	38,208
1651	OFFICE ADMINISTRATOR.....	1	71,628
1643	ASSISTANT CORPORATION COUNSEL.....		88,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	62,028
1631	LAW CLERK.....	3,500H	23.62H
1631	LAW CLERK.....	55,513H	12.39H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	76,812
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,644
1158	CHIEF METHODS ANALYST.....	1	56,184
0866	EXECUTIVE LEGAL SECRETARY.....	1	44,544
0638	PROGRAMMER/ANALYST.....	1	64,548
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	92,112
0429	CLERK II.....	1	32,208
0404	STUDENT INTERN.....		9.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	81,444
0378	ADMINISTRATIVE SUPERVISOR.....	1	58,848
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	89,352
0308	STAFF ASSISTANT.....	1	51,192
0308	STAFF ASSISTANT.....	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	48,876
0164	SUPERVISING TIMEKEEPER.....	1	36,984
0124	FINANCE OFFICER.....	1	73,608
	SCHEDULE SALARY ADJUSTMENTS.....		5,119
	SUB-SECTION TOTAL.....	20	2,060,231
	SECTION TOTAL.....	28	2,929,869

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS AND CONSTITUTIONAL ISSUES-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	77,904
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	112,788
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,884
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,328
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,672
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,196
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,944
1617	PARALEGAL II.....	1	51,192
	SECTION TOTAL.....	13	1,110,084
BUILDING AND LAND USE LITIGATION-3011			
1692	COURT FILE CLERK.....	1	36,984
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	69,516
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	96,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,044
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,184
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,396
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,156
1643	ASSISTANT CORPORATION COUNSEL.....	3	54,132
1643	ASSISTANT CORPORATION COUNSEL.....	3	52,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,116
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	96,144
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	90,312
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	78,624
1619	SUPERVISING PARALEGAL.....	1	61,656
1617	PARALEGAL II.....	2	51,192
1617	PARALEGAL II.....	3	48,876
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	44,544
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,984
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	30,720
0863	LEGAL SECRETARY.....	1	46,656
0863	LEGAL SECRETARY.....	1	44,544
0440	READER.....	2,000H	11,51H
0437	SUPERVISING CLERK.....	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		8,249
	SECTION TOTAL.....	37	2,466,081

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	73,560
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	73,116
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,440
1643	ASSISTANT CORPORATION COUNSEL.....	2	90,312
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,884
1643	ASSISTANT CORPORATION COUNSEL.....	2	81,432
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,016
1643	ASSISTANT CORPORATION COUNSEL.....	3	65,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,608
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	4	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,712
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,804
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,440
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	80,016
1619	SUPERVISING PARALEGAL.....	1	67,644
1617	PARALEGAL II.....	1	53,640
1617	PARALEGAL II.....	1	51,192
1617	PARALEGAL II.....	1	48,876
1617	PARALEGAL II.....	1	42,540
1617	PARALEGAL II.....	1	40,584
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	44,544
0863	LEGAL SECRETARY.....	1	51,192
0863	LEGAL SECRETARY.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		940
	SECTION TOTAL.....	36	2,814,544
CONTRACTS AND AVIATION-3017			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	96,144
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,848
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	101,640
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,944
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,172
	SECTION TOTAL.....	6	582,012
TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	62,232
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	2	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	2	85,848
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	2	78,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	2	57,156
1643	ASSISTANT CORPORATION COUNSEL.....	4	52,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,284
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,580

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,580
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,044
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	86,928
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,884
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	81,432
1619	SUPERVISING PARALEGAL.....	1	70,872
1619	SUPERVISING PARALEGAL.....	1	61,656
1617	PARALEGAL II.....	4	51,192
1617	PARALEGAL II.....	1	48,876
1617	PARALEGAL II.....	1	42,540
1617	PARALEGAL II.....	1	40,584
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	44,544
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	38,760
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	33,708
0429	CLERK II.....	1	35,304
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		6,562
	SECTION TOTAL.....	42	2,889,538

EMPLOYMENT LITIGATION-3021

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	69,624
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	99,804
1643	ASSISTANT CORPORATION COUNSEL.....	2	91,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,884
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,432
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,948
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	94,944
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	84,360
1619	SUPERVISING PARALEGAL.....	1	64,548
	SECTION TOTAL.....	19	1,567,740

INDIVIDUAL DEFENSE LITIGATION-3024

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	74,244
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,744
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,440
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,848
1643	ASSISTANT CORPORATION COUNSEL.....	1	84,360
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,592
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,728
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,608
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,132
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	112,788

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDIVIDUAL DEFENSE LITIGATION-3024 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	96,144
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	93,744
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	92,580
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	91,440
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	86,928
1619	SUPERVISING PARALEGAL.....	1	64,548
1617	PARALEGAL II.....	1	56,184
1617	PARALEGAL II.....	2	48,876
1617	PARALEGAL II.....	1	42,540
1616	PARALEGAL I.....	1	33,708
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	38,760
0863	LEGAL SECRETARY.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,260
	SECTION TOTAL.....	34	2,612,800
LABOR-3027			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	29,328
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	69,624
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1649	CHIEF LABOR NEGOTIATOR.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	57,156
1643	ASSISTANT CORPORATION COUNSEL.....	4	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,300
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	85,848
1623	PARALEGAL II-LABOR.....	1	40,584
1619	SUPERVISING PARALEGAL.....	1	61,656
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		2,838
	SECTION TOTAL.....	17	1,201,242
LEGISLATIVE AND			
INTERGOVERNMENTAL AFFAIRS-3031			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	55,200
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	81,432
1643	ASSISTANT CORPORATION COUNSEL.....	1	72,948
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	112,788
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	111,132
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	91,440
1623	PARALEGAL II-LABOR.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,128
	SECTION TOTAL.....	8	691,524

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	114,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,016
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,328
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,184
1643	ASSISTANT CORPORATION COUNSEL.....	2	63,756
1643	ASSISTANT CORPORATION COUNSEL.....	4	54,132
1643	ASSISTANT CORPORATION COUNSEL.....	3	52,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	101,640
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,344
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,044
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,884
1617	PARALEGAL II.....	1	51,192
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,984
0863	LEGAL SECRETARY.....	1	48,876
0863	LEGAL SECRETARY.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,799
	SECTION TOTAL.....	26	1,868,399

REGULATORY AND AVIATION LITIGATION-3037

1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	114,264
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,580
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,624
1643	ASSISTANT CORPORATION COUNSEL.....	2	68,184
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,196
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,132
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
1643	ASSISTANT CORPORATION COUNSEL.....	2	51,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,284
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	97,344
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,944
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	78,624
1619	SUPERVISING PARALEGAL.....	1	67,644
1617	PARALEGAL II.....	1	46,656
1617	PARALEGAL II.....	2	42,540
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	51,192
0863	LEGAL SECRETARY.....	1	44,544
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		4,168
	SECTION TOTAL.....	25	1,824,808

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATION-3040			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	98,028
1682	SENIOR LEGAL INVESTIGATOR.....	2	67,644
1682	SENIOR LEGAL INVESTIGATOR.....	3	56,184
1682	SENIOR LEGAL INVESTIGATOR.....	1	48,876
1682	SENIOR LEGAL INVESTIGATOR.....	1	46,656
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	119,340
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		4,161
	SECTION TOTAL.....	10	657,885
INTERNAL AUDIT-3042			
0809	EXECUTIVE SECRETARY I.....	1	32,208
0193	AUDITOR III.....	1	67,476
0193	AUDITOR III.....	1	64,548
0188	DIRECTOR OF INTERNAL AUDIT.....	1	119,352
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS..	1	103,920
0150	MANAGER OF AUDITING.....	1	104,868
	SCHEDULE SALARY ADJUSTMENTS.....		3,299
	SECTION TOTAL.....	6	495,671
FINANCE AND REAL ESTATE-3044			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	73,512
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	99,804
1643	ASSISTANT CORPORATION COUNSEL.....	1	97,344
1643	ASSISTANT CORPDRATION COUNSEL.....	2	91,440
1643	ASSISTANT CORPORATION COUNSEL.....	2	89,172
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,928
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,884
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,624
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	75,912
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,728
1643	ASSISTANT CORPORATION COUNSEL.....	1	54,132
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	93,744
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,172
1619	SUPERVISING PARALEGAL.....	1	70,872
1619	SUPERVISING PARALEGAL.....	1	61,656
1617	PARALEGAL II.....	1	56,184
1617	PARALEGAL II.....	2	53,640
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	42,540
0863	LEGAL SECRETARY.....	2	53,640
0863	LEGAL SECRETARY.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		6,041
	SECTION TOTAL.....	29	2,292,689
	DIVISION TOTAL.....	336	26,004,886
	LESS TURNOVER.....		1,270,600
	TOTAL.....		\$24,734,286

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES

The Department of Human Resources facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient personnel procedures.

HUMAN RESOURCES BOARD

The Human Resources Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,281,630
.0010	SALARY AND WAGES-ON VOUCHER.....	25,000
.0011	CONTRACT WAGE INCREMENT-SALARY.....	77,321
.0015	SCHEDULE SALARY ADJUSTMENTS.....	59,907
.0020	OVERTIME.....	250
.0038	WORK STUDY/CO-OP EDUCATION.....	25,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	30,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	115,000
*2005.0000	FOR PERSONNEL SERVICES.....	6,614,108
.0130	POSTAGE.....	17,172
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,044,105
.0143	COURT REPORTING.....	100,880
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	16,610
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	31,525
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	75,234
.0152	ADVERTISING.....	600
.0157	RENTAL OF EQUIPMENT.....	9,036
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	23,978
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	33,605
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,330
.0169	TECHNICAL MEETING COSTS.....	6,590
.0178	FREIGHT AND EXPRESS CHARGES.....	4,116
.0181	MOBILE COMMUNICATION SERVICES.....	325
.0186	PAGERS.....	192
.0190	TELEPHONE-CENTREX BILLING.....	63,344
.0196	DATA CIRCUITS.....	4,115
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	11,690
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,450,447
.0270	LOCAL TRANSPORTATION.....	2,766
*2005.0200	FOR TRAVEL.....	2,766
.0340	MATERIAL AND SUPPLIES.....	40,605
.0348	BOOKS AND RELATED MATERIAL.....	416
.0350	STATIONERY AND OFFICE SUPPLIES.....	66,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	107,621
.9067	FOR PHYSICAL EXAMS.....	125,460
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	125,460
*BUDGET LEVEL TOTAL.....		\$ 8,300,402

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF HUMAN RESOURCES.....	1	\$ 140,412
9660	FIRST DEPUTY COMMISSIONER.....	1	124,944
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SUB-SECTION TOTAL.....	3	310,956
FINANCE AND ADMINISTRATION-4010			
1770	PROGRAM COORDINATOR.....	1	40,584
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	77,748
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,192
1140	CHIEF OPERATIONS ANALYST.....	1	87,888
0413	INQUIRY AIDE I.....	1	28,008
0323	ADMINISTRATIVE ASSISTANT III.....	1	53,640
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		714
	SUB-SECTION TOTAL.....	7	390,966
HUMAN RESOURCES BOARD-4011			
9622	MEMBER.....	2	20,736
9621	CHAIRMAN.....	1	37,308
1912	PROJECT COORDINATOR.....	1	74,220
0307	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SUB-SECTION TOTAL.....	5	183,720
	SECTION TOTAL.....	15	885,642
OFFICE OF COMPLIANCE-3012			
WORKFORCE COMPLIANCE-4012			
9679	DEPUTY COMMISSIONER.....	1	102,696
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	84,432
1912	PROJECT COORDINATOR.....	1	64,548
1397	EEO-SPECIALIST PERSONNEL.....	1	48,876
1384	SEXUAL HARASSMENT OFFICER.....	1	91,188
1342	SENIOR PERSONNEL ASSISTANT.....	1	56,184
1255	INVESTIGATOR.....	1	56,184
1255	INVESTIGATOR.....	1	46,656
1255	INVESTIGATOR.....	2	44,544
0430	CLERK III.....	1	30,720
0313	ASSISTANT COMMISSIONER.....	1	84,432
0307	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		2,204
	SUB-SECTION TOTAL.....	13	797,792
LABOR RELATIONS-4013			
1696	DIRECTOR OF LABOR RELATIONS.....	1	81,492
1388	LABOR RELATIONS SPECIALIST II.....	1	43,860
1386	LABOR RELATION SPECIALIST III.....	1	73,608
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	89,352
0809	EXECUTIVE SECRETARY I.....	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,769
	SUB-SECTION TOTAL.....	5	322,289
LEGAL COMPLIANCE-4014			
1140	CHIEF OPERATIONS ANALYST.....	2	64,548
0313	ASSISTANT COMMISSIONER.....	1	84,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,928
	SUB-SECTION TOTAL.....	3	216,456
	SECTION TOTAL.....	21	1,336,537

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	107,832
9003	CRIMINAL HISTORY ANALYST.....	2	44,544
1394	SUPERVISING PERSONNEL ANALYST.....	2	87,888
1394	SUPERVISING PERSONNEL ANALYST.....	7	64,548
1393	PERSONNEL ANALYST III.....	4	73,608
1393	PERSONNEL ANALYST III.....	1	70,512
1393	PERSONNEL ANALYST III.....	1	58,812
1393	PERSONNEL ANALYST III.....	6	53,304
1392	PERSONNEL ANALYST II.....	1	61,728
1392	PERSONNEL ANALYST II.....	2	53,304
1392	PERSONNEL ANALYST II.....	1	46,032
1392	PERSONNEL ANALYST II.....	5	43,860
1391	PERSONNEL ANALYST I.....	1	48,288
1391	PERSONNEL ANALYST I.....	2	41,712
1391	PERSONNEL ANALYST I.....	3	39,768
1342	SENIOR PERSONNEL ASSISTANT.....	1	56,184
0323	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0313	ASSISTANT COMMISSIONER.....	1	91,764
0307	ADMINISTRATIVE ASSISTANT II.....	1	48,876
0307	ADMINISTRATIVE ASSISTANT II.....	2	36,984
0307	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		41,669
	SECTION TOTAL.....	46	2,640,521
INFORMATION SERVICES-3026			
RECORDS MANAGEMENT-4026			
9679	DEPUTY COMMISSIONER.....	1	111,936
0831	PERSONAL COMPUTER OPERATOR III.....	1	51,192
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,476
0437	SUPERVISING CLERK.....	1	61,656
0437	SUPERVISING CLERK.....	1	36,984
0431	CLERK IV.....	1	53,640
0431	CLERK IV.....	3	51,192
0431	CLERK IV.....	2	48,876
0431	CLERK IV.....	1	44,544
0431	CLERK IV.....	1	30,720
0429	CLERK II.....	1	24,372
0313	ASSISTANT COMMISSIONER.....	1	84,432
	SCHEDULE SALARY ADJUSTMENTS.....		2,607
	SUB-SECTION TOTAL.....	15	820,887
TECHNICAL PROGRAMMING-4027			
9679	DEPUTY COMMISSIONER.....	1	115,836
0635	SENIOR PROGRAMMER/ANALYST.....	3	58,812
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		5,802
	SUB-SECTION TOTAL.....	5	368,586
	SECTION TOTAL.....	20	1,189,473

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STRATEGIC SERVICES-3035			
EMPLOYEE DEVELOPMENT-4035			
9679	DEPUTY COMMISSIONER.....	1	113,256
3534	CLINICAL THERAPIST III.....	2	67,476
1912	PROJECT COORDINATOR.....	1	67,644
1912	PROJECT COORDINATOR.....	1	48,876
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PRDJECTS.....	1	74,412
1393	PERSONNEL ANALYST III.....	1	73,608
1393	PERSONNEL ANALYST III.....	1	70,512
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	87,888
O431	CLERK IV.....	1	51,192
O313	ASSISTANT COMMISSIONER.....	1	91,764
O311	PROJECTS ADMINISTRATOR.....	1	70,512
O310	PROJECT MANAGER.....	1	74,412
	SCHEDULE SALARY ADJUSTMENTS.....		1,158
	SUB-SECTION TOTAL.....	13	960,186
	SECTION TOTAL.....	13	960,186
	DIVISION TOTAL.....	115	7,012,359
	LESS TURNOVER.....		670,822
	TOTAL.....		\$ 6,341,537

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,987,480
.0011 CONTRACT WAGE INCREMENT-SALARY.....	87,968
.0012 CONTRACT WAGE INCREMENT-PR.....	2,179
.0015 SCHEDULE SALARY ADJUSTMENTS.....	69,129
.0020 OVERTIME.....	6,000
*2005.0000 FOR PERSONNEL SERVICES.....	7,152,756
.0130 POSTAGE.....	40,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	605,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	29,500
.0152 ADVERTISING.....	72,050
.0157 RENTAL OF EQUIPMENT.....	8,184
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	96,116
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,375
.0169 TECHNICAL MEETING COSTS.....	12,610
.0178 FREIGHT AND EXPRESS CHARGES.....	970
.0181 MOBILE COMMUNICATION SERVICES.....	6,277
.0186 PAGERS.....	864
.0190 TELEPHONE-CENTREX BILLING.....	52,000
.0196 DATA CIRCUITS.....	776
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,640
*2005.0100 FOR CONTRACTUAL SERVICES.....	958,662
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,455
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	21,750
*2005.0200 FOR TRAVEL.....	26,705
.0350 STATIONERY AND OFFICE SUPPLIES.....	64,040
*2005.0300 FOR COMMODITIES AND MATERIALS.....	64,040
*BUDGET LEVEL TOTAL.....	\$ 8,202,163

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
ADMINISTRATION-4006			
9935	CHIEF PROCUREMENT OFFICER.....	1	\$ 161,688
9726	FIRST DEPUTY PROCUREMENT OFFICER.....	1	130,020
9715	DIRECTOR OF NEWS AFFAIRS.....	1	117,204
1554	ASSISTANT PROCUREMENT OFFICER.....	1	86,712
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,192
0308	STAFF ASSISTANT.....	1	40,584
0304	ASSISTANT TO COMMISSIONER.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,489
	SUB-SECTION TOTAL.....	7	650,737
ADMINISTRATIVE AND FISCAL SERVICES-4012			
1556	DEPUTY PROCUREMENT OFFICER.....	1	100,140
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,584
0431	CLERK IV.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,540
0118	DIRECTOR OF FINANCE.....	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		310
	SUB-SECTION TOTAL.....	6	339,166
HUMAN RESOURCES-4015			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	44,544
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....		571
	SUB-SECTION TOTAL.....	2	115,987
RECORDS MANAGEMENT-4020			
1562	CONTRACT NEGOTIATOR.....	1	67,644
1554	ASSISTANT PROCUREMENT OFFICER.....	1	93,024
1554	ASSISTANT PROCUREMENT OFFICER.....	1	85,008
1554	ASSISTANT PROCUREMENT OFFICER.....	1	76,980
1554	ASSISTANT PROCUREMENT OFFICER.....	1	70,872
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	67,644
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,540
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,760
0694	REPROGRAPHICS TECHNICIAN III.....	1	40,584
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	2	46,656
0431	CLERK IV.....	1	42,540
0431	CLERK IV.....	1	40,584
0310	PROJECT MANAGER.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		6,772
	SUB-SECTION TOTAL.....	15	882,004
	SECTION TOTAL.....	30	1,987,894

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012			
CONTRACT ADMINISTRATION-4105			
9815	MANAGING DEPUTY PROCUREMENT OFFICER.....	1	113,796
1562	CONTRACT NEGOTIATOR.....	2	58,848
1554	ASSISTANT PROCUREMENT OFFICER.....	1	81,204
0831	PERSONAL COMPUTER OPERATOR III.....	1	36,984
0310	PROJECT MANAGER.....	1	64,956
0308	STAFF ASSISTANT.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,829
	SUB-SECTION TOTAL.....	7	472,649
PROFESSIONAL SERVICES-4115			
1562	CONTRACT NEGOTIATOR.....	1	70,872
1562	CONTRACT NEGOTIATOR.....	1	64,548
1562	CONTRACT NEGOTIATOR.....	3	58,848
1554	ASSISTANT PROCUREMENT OFFICER.....	1	89,964
1554	ASSISTANT PROCUREMENT OFFICER.....	1	73,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,345
	SUB-SECTION TOTAL.....	7	481,881
CONSTRUCTION/ARCHITECTURAL AND ENGINEERING-4120			
1562	CONTRACT NEGOTIATOR.....	1	81,444
1562	CONTRACT NEGOTIATOR.....	1	70,872
1562	CONTRACT NEGOTIATOR.....	2	64,548
1562	CONTRACT NEGOTIATOR.....	1	58,848
1554	ASSISTANT PROCUREMENT OFFICER.....	1	98,028
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	89,352
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	2	58,848
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	3	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		10,607
	SUB-SECTION TOTAL.....	13	839,555
WORK SERVICES/COMMODITIES-4125			
1562	CONTRACT NEGOTIATOR.....	1	67,644
1562	CONTRACT NEGOTIATOR.....	2	58,848
1556	DEPUTY PROCUREMENT OFFICER.....	1	108,252
1554	ASSISTANT PROCUREMENT OFFICER.....	1	98,028
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	74,220
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	74,220
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	6	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		10,356
	SUB-SECTION TOTAL.....	13	843,672
CAPITAL EQUIPMENT/SMALL ORDERS-4130			
1559	PURCHASING MANAGER.....	1	61,656
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	67,644
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	56,184
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR.....	1	53,640
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	58,848
0322	SPECIAL ASSISTANT.....	1	102,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,375
	SUB-SECTION TOTAL.....	6	402,055

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012 - CONTINUED			
SALVAGE OPERATIONS-4135			
9532	STORES LABORER.....	1	30.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	31.25H
	SUB-SECTION TOTAL.....	2	125,256
BID AND BOND OPERATIONS-4140			
1556	DEPUTY PROCUREMENT OFFICER.....	1	108,252
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	56,184
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,584
0431	CLERK IV.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		927
	SUB-SECTION TOTAL.....	4	244,707
RESEARCH AND STRATEGIC SOURCING-4145			
1554	ASSISTANT PROCUREMENT OFFICER.....	1	81,204
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000
	SUB-SECTION TOTAL.....	2	156,204
	SECTION TOTAL.....	54	3,565,979
CERTIFICATION AND COMPLIANCE-3036			
ADMINISTRATION-			
CERTIFICATION AND COMPLIANCE-4205			
1646	ATTORNEY.....	1	110,412
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMP LIANCE OFFICER.....	1	110,592
	SUB-SECTION TOTAL.....	2	221,004
VENDOR CERTIFICATION-4210			
1562	CONTRACT NEGOTIATOR.....	1	70,872
1562	CONTRACT NEGOTIATOR.....	1	64,548
1556	DEPUTY PROCUREMENT OFFICER.....	1	81,204
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	70,872
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	67,644
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	51,192
1532	CONTRACT COMPLIANCE COORDINATOR.....	4	48,876
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	64,548
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	58,848
1530	CONTRACT COMPLIANCE OFFICER.....	1	42,540
1530	CONTRACT COMPLIANCE OFFICER.....	1	36,984
1529	DIRECTOR OF CONTRACT COMPLIANCE.....	1	64,548
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,540
0831	PERSONAL COMPUTER OPERATOR III.....	1	36,984
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	1	38,760
0431	CLERK IV.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		13,640
	SUB-SECTION TOTAL.....	20	1,083,140

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CERTIFICATION AND COMPLIANCE-3036 - CONTINUED			
CONTRACT COMPLIANCE-4215			
1559	PURCHASING MANAGER.....	1	67,644
1556	DEPUTY PROCUREMENT OFFICER.....	1	94,596
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	81,444
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	74,220
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	64,548
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	56,184
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	48,876
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	51,192
1530	CONTRACT COMPLIANCE OFFICER.....	1	40,584
0308	STAFF ASSISTANT.....	1	67,644
0308	STAFF ASSISTANT.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		7,684
	SUB-SECTION TOTAL.....	15	900,952
INVESTIGATION UNIT-4220			
1535	DIRECTOR OF PROCUREMENT INVESTIGATIONS..	1	70,512
1534	SENIOR PROCUREMENT INVESTIGATOR.....	3	48,876
1533	PROCUREMENT INVESTIGATOR.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		4,224
	SUB-SECTION TOTAL.....	5	265,908
	SECTION TOTAL.....	42	2,471,004
	DIVISION TOTAL.....	126	8,024,877
	LESS TURNOVER.....		968,268
	TOTAL.....		\$ 7,056,609

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0011	CONTRACT WAGE INCREMENT-SALARY.....	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
.0020	OVERTIME.....	
*2005.0000	FOR PERSONNEL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
.0130	POSTAGE.....	
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING, FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	
.0157	RENTAL OF EQUIPMENT.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
.0179	MESSENGER SERVICE.....	
.0185	WASTE DISPOSAL SERVICES.....	
.0186	PAGERS.....	
.0190	TELEPHONE-CENTREX BILLING.....	
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0312	SOFTWARE PURCHASES.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIAL.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	
*2005.0400	FOR EQUIPMENT.....	
*BUDGET LEVEL TOTAL.....		\$

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 111,276
0810	EXECUTIVE SECRETARY II.....	1	53,640
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0177	SUPERVISOR OF ACCOUNTS.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		3,256
	SECTION TOTAL.....		
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	64,548
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	61,656
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	40,584
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,182
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6765	PRINTER.....	1	64,548
6765	PRINTER.....	1	53,640
6765	PRINTER.....	1	48,876
6420	ASST COORD PRINTING SERVICES.....	1	67,644
6419	COORDINATOR OF PRINTING SERVICES.....	1	98,028
6418	LEAD PRESSMAN.....	1	67,644
6418	LEAD PRESSMAN.....	1	48,876
6418	LEAD PRESSMAN.....	1	46,656
6417	OFFSET PRESS OPERATOR.....	1	48,876
6417	OFFSET PRESS OPERATOR.....	1	40,584
6410	REPROGRAPHICS COORDINATOR II.....	1	61,656
6410	REPROGRAPHICS COORDINATOR II.....	1	48,876
6406	REPROGRAPHICS TECHNICIAN III.....	1	51,192
6406	REPROGRAPHICS TECHNICIAN III.....	1	44,724
6406	REPROGRAPHICS TECHNICIAN III.....	1	40,584
6406	REPROGRAPHICS TECHNICIAN III.....	1	32,208
6405	REPROGRAPHICS TECHNICIAN II.....	2	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		9,138
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6415	PROGRAM SPECIALIST II.....	1	67,644
6409	GRAPHIC ARTIST III.....	1	67,644
6409	GRAPHIC ARTIST III.....	2	58,848
6409	GRAPHIC ARTIST III.....	4	48,876
5754	CHIEF GRAPHIC ARTIST.....	1	56,184
5738	COORDINATOR OF DESIGN SERVICES.....	1	89,352
5737	CREATIVE DIRECTOR.....	1	70,872
5737	CREATIVE DIRECTOR.....	1	64,548
5737	CREATIVE DIRECTOR.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		538
	SECTION TOTAL.....		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 501,615
.0011 CONTRACT WAGE INCREMENT-SALARY.....	5,818
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,097
*2005.0000 FOR PERSONNEL SERVICES.....	509,530
.0157 RENTAL OF EQUIPMENT.....	83,016
*2005.0100 FOR CONTRACTUAL SERVICES.....	83,016
*BUDGET LEVEL TOTAL.....	\$ 592,546

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 129,816
9660	FIRST DEPUTY COMMISSIONER.....	1	124,944
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,656
0318	ASSISTANT TO THE COMMISSIONER.....	1	74,220
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,848
0308	STAFF ASSISTANT.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		2,097
	SECTION TOTAL.....	6	519,225
	DIVISION TOTAL.....	6	519,225
	LESS TURNOVER.....		15,513
	TOTAL.....		\$ 503,712

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,854,252
.0011 CONTRACT WAGE INCREMENT-SALARY.....	21,939
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,283
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	681,899
*2103.0000 FOR PERSONNEL SERVICES.....	2,569,373
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	125,000
.0141 APPRAISALS.....	75,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0155 RENTAL OF PROPERTY.....	21,895,121
.0169 TECHNICAL MEETING COSTS.....	2,425
*2103.0100 FOR CONTRACTUAL SERVICES.....	22,107,546
.0270 LOCAL TRANSPORTATION.....	2,797
*2103.0200 FOR TRAVEL.....	2,797
.0350 STATIONERY AND OFFICE SUPPLIES.....	45,421
*2103.0300 FOR COMMODITIES AND MATERIALS.....	45,421
FOR EXPENSES RELATED TO SERVICES	
.9160 PROVIDED BY PBC.....	2,462,745
*2103.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,462,745
*BUDGET LEVEL TOTAL.....	\$27,187,882

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110			
ADMINISTRATION-4130			
9679	DEPUTY COMMISSIONER.....	1	\$ 113,256
0404	STUDENT INTERN.....	2,040H	10.00H
0305	ASSISTANT TO THE DIRECTOR.....	1	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,605
	SUB-SECTION TOTAL.....	3	247,449
PERSONNEL-4133			
2976	EXECUTIVE ASSISTANT.....	1	58,848
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	77,748
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,192
0313	ASSISTANT COMMISSIONER.....	1	106,836
	SCHEDULE SALARY ADJUSTMENTS.....		2,183
	SUB-SECTION TOTAL.....	4	296,807
PAYROLL-4136			
0431	CLERK IV.....	1	33,708
0313	ASSISTANT COMMISSIONER.....	1	85,308
	SUB-SECTION TOTAL.....	2	119,016

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110 - CONTINUED			
FINANCE AND ACCOUNTING-4139			
O431	CLERK IV.....	1	46,656
O431	CLERK IV.....	1	44,544
O431	CLERK IV.....	1	30,720
O322	SPECIAL ASSISTANT.....	1	85,716
O190	ACCOUNTING TECHNICIAN II.....	1	51,192
O190	ACCOUNTING TECHNICIAN II.....	1	48,876
O190	ACCOUNTING TECHNICIAN II.....	1	46,656
O124	FINANCE OFFICER.....	2	73,608
O117	ASSISTANT DIRECTOR OF FINANCE.....	1	80,880
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SUB-SECTION TOTAL.....	10	583,200
CONTRACT MANAGEMENT-4140			
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	85,308
1572	CHIEF CONTRACT EXPEDITER.....	1	61,656
O313	ASSISTANT COMMISSIONER.....	1	70,872
O311	PROJECTS ADMINISTRATOR.....	1	86,388
	SCHEDULE SALARY ADJUSTMENTS.....		4,916
	SUB-SECTION TOTAL.....	4	309,140
	SECTION TOTAL.....	23	1,555,612
LEASING/REAL ESTATE PORTFOLIO MANAGEMENT-3114			
LEASE MANAGEMENT-4145			
9679	DEPUTY COMMISSIONER.....	1	115,944
1663	LEASING AGENT II.....	1	53,640
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	56,184
O310	PROJECT MANAGER.....	1	105,948
O309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		1,835
	SUB-SECTION TOTAL.....	5	401,195
	SECTION TOTAL.....	5	401,195
	DIVISION TOTAL.....	28	1,956,807
	LESS TURNOVER.....		91,272
	TOTAL.....		\$ 1,865,535

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,054,110
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,993
.0012 CONTRACT WAGE INCREMENT-PR.....	37,935
.0015 SCHEDULE SALARY ADJUSTMENTS.....	13,009
.0020 OVERTIME.....	50,000
.0091 UNIFORM ALLOWANCE.....	12,500
*2105.0000 FOR PERSONNEL SERVICES.....	4,190,547
.0125 OFFICE AND BUILDING SERVICES.....	14,188,149
.0130 POSTAGE.....	28,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,522,547
.0157 RENTAL OF EQUIPMENT.....	87,300
*2105.0100 FOR CONTRACTUAL SERVICES.....	21,825,996
.0313 CLEANING AND SANITATION SUPPLY.....	17,945
.0340 MATERIAL AND SUPPLIES.....	7,372
*2105.0300 FOR COMMODITIES AND MATERIALS.....	25,317
*BUDGET LEVEL TOTAL.....	\$26,041,860

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3120			
9679	DEPUTY COMMISSIONER.....	1	\$ 108,636
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,656
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,640
0313	ASSISTANT COMMISSIONER.....	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	68,772
	SCHEDULE SALARY ADJUSTMENTS.....		1,568
	SECTION TOTAL.....	5	382,160
FACILITY MANAGEMENT-3125			
FACILITY AREA MANAGEMENT SERVICES-4150			
4548	MANAGER OF BUILDINGS SERVICES.....	1	53,640
0311	PROJECTS ADMINISTRATOR.....	1	90,948
0311	PROJECTS ADMINISTRATOR.....	1	73,608
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,176
	SUB-SECTION TOTAL.....	4	283,920
CUSTODIAL SERVICES-4152			
4548	MANAGER OF BUILDINGS SERVICES.....	1	68,820
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	77,748
0311	PROJECTS ADMINISTRATOR.....	1	91,800
0308	STAFF ASSISTANT.....	1	58,848
0308	STAFF ASSISTANT.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		860
	SUB-SECTION TOTAL.....	5	354,260
	SECTION TOTAL.....	9	638,180

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SECURITY AND SUPPORT OPERATIONS-3128			
SUPPORT SERVICES-4156			
9679	DEPUTY COMMISSIONER.....	1	108,024
1585	INVENTORY ANALYST.....	1	48,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,184
0308	STAFF ASSISTANT.....	1	67,644
0308	STAFF ASSISTANT.....	1	58,848
0308	STAFF ASSISTANT.....	1	51,192
0216	MANAGER OF CUSTOMER SERVICES.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		3,019
	SUB-SECTION TOTAL.....	7	475,231
CENTRAL MAIL-4157			
3006	UNIT ASSISTANT.....	1	29,328
0437	SUPERVISING CLERK.....	1	48,876
0431	CLERK IV.....	1	42,540
0430	CLERK III.....	1	38,760
0430	CLERK III.....	1	36,984
0429	CLERK II.....	2	28,008
0429	CLERK II.....	1	26,736
	SCHEDULE SALARY ADJUSTMENTS.....		4,516
	SUB-SECTION TOTAL.....	8	283,756
SECURITY SERVICES-4158			
8244	FOREMAN OF LABORERS.....	3	31.05H
6330	WATCHMAN.....	3	16.26H
6327	WATCHMAN.....	57	16.26H
4264	DIRECTOR OF GENERAL SERVICES SECURITY...	1	93,600
4218	COORDINATOR OF SECURITY SERVICES.....	1	64,548
0304	ASSISTANT TO COMMISSIONER.....	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,870
	SUB-SECTION TOTAL.....	67	2,457,796
	SECTION TOTAL.....	82	3,216,783
	DIVISION TOTAL.....	96	4,237,123
	LESS TURNOVER.....		170,004
	TOTAL.....		\$ 4,067,119

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 938,785
.0011 CONTRACT WAGE INCREMENT-SALARY.....	11,783
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,210
*2110.0000 FOR PERSONNEL SERVICES.....	956,778
.0181 MOBILE COMMUNICATION SERVICES.....	51,000
.0182 GAS.....	8,710,540
.0184 ELECTRICITY.....	8,695,700
.0186 PAGERS.....	68,142
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	4,900
.0190 TELEPHONE-CENTREX BILLING.....	200,000
.0196 DATA CIRCUITS.....	29,000
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	29,100
*2110.0100 FOR CONTRACTUAL SERVICES.....	17,788,382
.0318 OTHER FUEL.....	286,444
*2110.0300 FOR COMMODITIES AND MATERIALS.....	286,444
*BUDGET LEVEL TOTAL.....	\$19,031,604

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENERGY SERVICES-3150			
9679	DEPUTY COMMISSIONER.....	1	\$ 100,428
0311	PROJECTS ADMINISTRATOR.....	1	72,408
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,308
	SECTION TOTAL.....	3	258,144
TECHNICAL SUPPORT-3151			
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,400
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	61,656
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,192
0306	ASSISTANT DIRECTOR.....	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		3,130
	SECTION TOTAL.....	4	285,730
GREEN/L.E.E.D. INITIATIVES-3152			
9679	DEPUTY COMMISSIONER.....	1	106,836
5408	COORDINATING ARCHITECT II.....	1	76,980
5402	ARCHITECT II.....	1	50,772
1912	PROJECT COORDINATOR.....	1	64,548
0313	ASSISTANT COMMISSIONER.....	1	76,032
0310	PROJECT MANAGER.....	1	77,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		3,080
	SECTION TOTAL.....	7	509,636
	DIVISION TOTAL.....	14	1,053,510
	LESS TURNOVER.....		108,515
	TOTAL.....		\$ 944,995

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ARCHITECTURE AND CONSTRUCTION**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,213,065
.0011	CONTRACT WAGE INCREMENT-SALARY.....	14,399
.0015	SCHEDULE SALARY ADJUSTMENTS.....	7,307
*2120.0000	FOR PERSONNEL SERVICES.....	1,234,771
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	60,000
*2120.0100	FOR CONTRACTUAL SERVICES.....	60,000
*BUDGET LEVEL TOTAL.....		\$ 1,294,771

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING SERVICES-3175			
ADMINISTRATION-4175			
9679	DEPUTY COMMISSIONER.....	1	\$ 110,580
0320	ASSISTANT TO THE COMMISSIONER.....	1	81,444
	SUB-SECTION TOTAL.....	2	192,024
CONSTRUCTION MANAGEMENT-4177			
0313	ASSISTANT COMMISSIONER.....	1	104,868
0311	PROJECTS ADMINISTRATOR.....	1	77,748
0310	PROJECT MANAGER.....	1	97,548
0310	PROJECT MANAGER.....	1	85,308
0310	PROJECT MANAGER.....	1	81,444
	SUB-SECTION TOTAL.....	5	446,916
ARCHITECTURE AND ENGINEERING SERVICES-4178			
9695	CITY ARCHITECT.....	1	102,696
6144	ENGINEERING TECHNICIAN V.....	1	70,872
5630	COORDINATING ENGINEER I.....	1	76,980
5408	COORDINATING ARCHITECT II.....	1	102,696
5408	COORDINATING ARCHITECT II.....	1	93,576
5408	COORDINATING ARCHITECT II.....	1	87,888
0313	ASSISTANT COMMISSIONER.....	1	106,296
	SCHEDULE SALARY ADJUSTMENTS.....		7,307
	SUB-SECTION TOTAL.....	7	648,311
	SECTION TOTAL.....	14	1,287,251
	DIVISION TOTAL.....	14	1,287,251
	LESS TURNOVER.....		66,879
	TOTAL.....		\$ 1,220,372

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,041,075
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,178
.0012 CONTRACT WAGE INCREMENT-PR.....	255,071
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,005
.0020 OVERTIME.....	450,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	100,000
.0091 UNIFORM ALLOWANCE.....	12,500
*2125.0000 FOR PERSONNEL SERVICES.....	15,871,829
.0125 OFFICE AND BUILDING SERVICES.....	12,222
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	66,466
.0157 RENTAL OF EQUIPMENT.....	287,396
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	700,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	400,000
*2125.0100 FOR CONTRACTUAL SERVICES.....	1,466,084
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	175,000
*2125.0200 FOR TRAVEL.....	175,000
.0340 MATERIAL AND SUPPLIES.....	220,000
.0360 REPAIR PARTS AND MATERIAL.....	105,420
.0361 BUILDING MATERIALS AND SUPPLIES.....	48,500
*2125.0300 FOR COMMODITIES AND MATERIALS.....	373,920
 *BUDGET LEVEL TOTAL.....	 \$17,886,833
 *DEPARTMENT TOTAL.....	 \$92,035,496

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3180			
9679	DEPUTY COMMISSIONER.....	1	\$ 114,096
0313	ASSISTANT COMMISSIONER.....	1	96,564
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,308
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		269
	SECTION TOTAL.....	4	345,113
BUILDING ENGINEERING-3182			
7775	STATIONARY FIREMAN.....	7	24.69H
7747	CHIEF OPERATING ENGINEER.....	6	7,765.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	11	41.07H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	2	13.25H
7743	OPERATING ENGINEER, GROUP A.....	47	37.34H
7741	OPERATING ENGINEER, GROUP C.....	28	35.47H
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	102,708
4516	GENERAL SUPERINTENDENT OF BUILDING REPAIR.....	1	102,708
	SECTION TOTAL.....	103	7,698,969
TRADE SERVICES-3183			
TRADES-4183			
9455	PLASTERER HELPER.....	1	30.15H
9411	CONSTRUCTION LABORER.....	6	30.15H
6674	MACHINIST.....	2	35.63H
5035	ELECTRICAL MECHANIC.....	11	35.15H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	38.13H
4855	SHEET METAL WORKER.....	4	35.31H
4805	ARCHITECTURAL IRON WORKER.....	2	33.60H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	36.35H
4776	FOREMAN OF STEAMFITTERS.....	1	38.10H
4774	STEAMFITTER.....	10	36.10H
4765	SPRINKLER FITTER.....	2	36.00H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	7,176.00M
4756	FOREMAN OF PLUMBERS.....	1	40.40H
4754	PLUMBER.....	8	38.40H
4636	FOREMAN OF PAINTERS.....	2	37.74H
4634	PAINTER.....	6	35.65H
4634	PAINTER.....	14	33.55H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,269.60M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	7,768.80M
4505	ASBESTOS WORKER.....	2	32.80H
4465	TUCK POINTER.....	2	34.50H
4460	LATHER.....	1	35.32H
4455	PLASTERER.....	1	35.45H
4335	GLAZIER.....	2	31.40H
4303	FOREMAN OF CARPENTERS.....	2	37.32H
4301	CARPENTER.....	11	35.32H
0380	DIRECTOR OF ADMINISTRATION I.....	1	70,872
0313	ASSISTANT COMMISSIONER.....	1	108,636
	SUB-SECTION TOTAL.....	100	7,284,952

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRADE SERVICES-3183 - CONTINUED			
OPEN LINE TRADES-4184			
9532	STORES LABORER.....		30.15H
9455	PLASTERER HELPER.....		30.15H
9411	CONSTRUCTION LABORER.....		30.15H
9407	LABORER W.D.....		30.15H
7183	MOTOR TRUCK DRIVER.....		28.70H
6674	MACHINIST.....		35.63H
5035	ELECTRICAL MECHANIC.....		35.15H
4855	SHEET METAL WORKER.....		35.31H
4805	ARCHITECTURAL IRON WORKER.....		33.60H
4774	STEAMFITTER.....		36.10H
4765	SPRINKLER FITTER.....		36.00H
4754	PLUMBER.....		38.40H
4634	PAINTER.....		33.55H
4578	ROOFER.....		32.80H
4465	TUCK POINTER.....		34.50H
4455	PLASTERER.....		35.45H
4401	BRICKLAYER.....		33.25H
4335	GLAZIER.....		31.40H
4301	CARPENTER.....		35.32H
	SUB-SECTION TOTAL.....	100	7,284,952
	SECTION TOTAL.....		
RELOCATION, SUPPLIES, MATERIAL-3184			
RELOCATION-4186			
9534	LABORER.....	4	30.15H
9532	STORES LABORER.....	2	30.15H
7183	MOTOR TRUCK DRIVER.....	3	28.70H
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	93,600
0311	PROJECTS ADMINISTRATOR.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,736
	SUB-SECTION TOTAL.....	11	722,460
	SECTION TOTAL.....	11	722,460
	DIVISION TOTAL.....	218	16,051,494
	LESS TURNOVER.....		1,007,414
	TOTAL.....		\$15,044,080
	DEPARTMENT TOTAL.....	376	25,105,410
	LESS TURNOVER.....		1,459,597
	TOTAL.....		\$23,645,813

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accommodates all eligible residents in the City of Chicago.

39/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,388,576
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	51,404
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,321
	.0020 OVERTIME.....	219,097
	.0055 EXTRA HIRE.....	<u>1,156,715</u>
*2005.0000	FOR PERSONNEL SERVICES.....	<u>5,820,113</u>
	.0130 POSTAGE.....	249,047
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC FOR PROFESSIONAL AND TECHNICAL SERVICES	12,000
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	217,000
	.0143 COURT REPORTING.....	17,250
	.0145 LEGAL EXPENSES.....	815,000
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	36,555
	.0150 AND REPRODUCTION CENTER.....	228,700
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	26,300
	.0152 ADVERTISING.....	203,700
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	13,250
	.0155 RENTAL OF PRDPERTY.....	477,601
	.0157 RENTAL OF EQUIPMENT.....	114,167
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	95,230
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,941
	.0169 TECHNICAL MEETING COSTS.....	4,850
	.0178 FREIGHT AND EXPRESS CHARGES.....	8,677
	.0181 MOBILE COMMUNICATION SERVICES.....	228,000
	.0190 TELEPHONE-CENTREX BILLING.....	<u>105,655</u>
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>2,854,923</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	9,700
	.0245 REIMBURSEMENT TO TRAVELERS.....	<u>1,455</u>
*2005.0200	FOR TRAVEL.....	<u>11,155</u>
	.0340 MATERIAL AND SUPPLIES.....	322,758
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>18,763</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>341,521</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 9,027,712</u>

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	3	\$ 109,680
9338	SUPERVISDR OF SUPPLIES- BOARD OF ELECTIONS.....	1	64,548
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	87,888
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	48,288
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	2	37,836
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	43,860
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	58,812
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	2	55,920
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	3	55,920
9308	CLERK - BOARD OF ELECTIONS.....	1	31,188
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	55,920
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	53,304
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	67,476
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	22,272
0345	CONTRACTS COORDINATOR.....	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	SECTION TOTAL.....	22	1,351,380
ELECTRONIC VOTING SYSTEMS-3015			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	109,680
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	61,728
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,712
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	37,836
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	64,548
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	64,548
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	48,288
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	67,476
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	64,548
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	46,032
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS.....	1	84,012
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SECTION TOTAL.....	11	691,650

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	105,060
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	67,476
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	61,728
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	84,012
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,476
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	64,548
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	46,032
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,768
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	36,096
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	50,772
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS.....	1	48,288
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	50,772
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	36,096
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	48,288
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	46,032
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	39,768
9314	DIRECTOR OF ELECTION INVESTIGATION AND S ECURITY.....	1	84,012
9308	CLERK - BOARD OF ELECTIONS.....	2	37,836
9308	CLERK - BOARD OF ELECTIONS.....	1	36,096
9308	CLERK - BOARD OF ELECTIONS.....	1	34,284
9308	CLERK - BOARD OF ELECTIONS.....	1	32,652
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	61,728
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,812
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,315
	SECTION TOTAL.....	28	1,486,495
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	109,680
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.	1	70,512
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,476
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	36,096
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	34,284
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,304
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	50,772
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	48,288
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	39,768
9308	CLERK - BOARD OF ELECTIONS.....	1	39,768
9308	CLERK - BOARD OF ELECTIONS.....	2	34,284
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	53,304
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	50,772
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	46,032
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	43,860
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	84,012
	SECTION TOTAL.....	20	1,044,432
	DIVISION TOTAL.....	81	4,573,857
	LESS TURNOVER.....		181,080
	TOTAL.....		\$ 4,392,897

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,647,861
.0011 CONTRACT WAGE INCREMENT-SALARY.....	31,227
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,923
.0020 OVERTIME.....	167,600
.0055 EXTRA HIRE.....	699,600
*2010.0000 FOR PERSONNEL SERVICES.....	3,554,211
.0130 POSTAGE.....	139,600
.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC FOR PROFESSIONAL AND TECHNICAL SERVICES	14,550
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	167,910
.0150 AND REPRODUCTION CENTER.....	111,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	10,000
.0157 RENTAL OF EQUIPMENT.....	26,401
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	46,851
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,425
.0169 TECHNICAL MEETING COSTS.....	485
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,455
.0178 FREIGHT AND EXPRESS CHARGES.....	2,134
.0190 TELEPHONE-CENTREX BILLING.....	95,040
*2010.0100 FOR CONTRACTUAL SERVICES.....	618,351
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,971
.0245 REIMBURSEMENT TO TRAVELERS.....	1,455
*2010.0200 FOR TRAVEL.....	7,426
.0340 MATERIAL AND SUPPLIES.....	50,733
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,275
*2010.0300 FOR COMMODITIES AND MATERIALS.....	58,008
*BUDGET LEVEL TOTAL.....	\$ 4,237,996
*DEPARTMENT TOTAL.....	\$13,265,708

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 109,680
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	43,860
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	80,400
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,476
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,768
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,304
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	36,096
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	32,652
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	53,304
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	50,772
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	48,288
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	46,032
9308	CLERK - BOARD OF ELECTIONS.....	1	41,712
9308	CLERK - BOARD OF ELECTIONS.....	2	29,700
9308	CLERK - BOARD OF ELECTIONS.....	1	28,248
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,812
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	55,920
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,951
	SECTION TOTAL.....	20	1,044,851

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTER RECORDS AND DATA PROCESSING-3050			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	105,060
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	58,812
9333	SUPERVISOR OF DATA ENTRY OPERATORS - BOA RD OF ELECTIONS.....	1	64,548
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	87,888
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	76,980
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	55,920
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	1	48,288
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF EL ECTIONS.....	2	43,860
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	43,860
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	46,032
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	43,860
9308	CLERK - BOARD OF ELECTIONS.....	1	46,032
9308	CLERK - BOARD OF ELECTIONS.....	1	43,860
9308	CLERK - BOARD OF ELECTIONS.....	1	41,712
9308	CLERK - BOARD OF ELECTIONS.....	5	39,768
9308	CLERK - BOARD OF ELECTIONS.....	1	37,836
9308	CLERK - BOARD OF ELECTIONS.....	1	36,096
9308	CLERK - BOARD OF ELECTIONS.....	1	34,284
9308	CLERK - BOARD OF ELECTIONS.....	1	32,652
9308	CLERK - BOARD OF ELECTIONS.....	1	29,700
9308	CLERK - BOARD OF ELECTIONS.....	2	28,248
9308	CLERK - BOARD OF ELECTIONS.....	2	26,928
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,812
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	55,920
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	36,096
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	70,512
9306	ASSISTANT SUPERVISOR OF REDISTRICTING- BOARD OF ELECTIONS.....	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		4,972
	SECTION TOTAL.....	36	1,710,436
	DIVISION TOTAL.....	56	2,755,287
	LESS TURNOVER.....		99,503
	TOTAL.....		\$ 2,655,784
	DEPARTMENT TOTAL.....	137	7,329,244
	LESS TURNOVER.....		280,583
	TOTAL.....		\$ 7,048,681

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT BUREAU OF EQUIPMENT MANAGEMENT

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

40/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$27,846,686
.0011	CONTRACT WAGE INCREMENT-SALARY.....	71,424
.0012	CONTRACT WAGE INCREMENT-PR.....	456,620
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,588
.0020	OVERTIME.....	454,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	940,820
.0091	UNIFORM ALLOWANCE.....	26,505
*2035.0000	FOR PERSONNEL SERVICES.....	29,843,643
.0125	OFFICE AND BUILDING SERVICES.....	8,570
.0130	POSTAGE.....	2,581
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,366,100
.0148	TESTING AND INSPECTING.....	72,168
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	386,300
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	9,405
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	9,778
.0157	RENTAL OF EQUIPMENT.....	294,675
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	280,500
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	350,794
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	48,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,190,900
.0177	MOTOR POOL CHARGES.....	824,500
.0181	MOBILE COMMUNICATION SERVICES.....	30,000
.0185	WASTE DISPOSAL SERVICES.....	22,325
.0186	PAGERS.....	23,258
.0188	VEHICLE TRACKING SERVICE.....	38,184
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	16,932
.0190	TELEPHONE-CENTREX BILLING.....	111,600
.0196	DATA CIRCUITS.....	95,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	6,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	7,188,070
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	15,482
.0245	REIMBURSEMENT TO TRAVELERS.....	582
*2035.0200	FOR TRAVEL.....	16,064
.0315	MOTOR VEHICLE DIESEL FUEL.....	7,686,680
.0316	GAS-BOTTLED AND PROPANE.....	27,835
.0320	GASOLINE.....	12,344,320
.0325	ALTERNATIVE FUEL.....	66,500
.0338	LICENSE STICKER, TAG AND PLATES.....	46,075
.0340	MATERIAL AND SUPPLIES.....	1,358,484
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	3,686
.0345	APPARATUS AND INSTRUMENTS.....	87,299
.0350	STATIONERY AND OFFICE SUPPLIES.....	31,622
.0360	REPAIR PARTS AND MATERIAL.....	8,737,316
.0366	MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	921,500
*2035.0300	FOR COMMODITIES AND MATERIALS.....	31,311,317
	*BUDGET LEVEL TOTAL.....	\$68,359,094

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 129,816
9813	MANAGING DEPUTY COMMISSIONER.....	1	113,460
2976	EXECUTIVE ASSISTANT.....	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	64,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,353
	SECTION TOTAL.....	5	430,773
EQUIPMENT PROJECT MANAGEMENT-3006			
7183	MOTOR TRUCK DRIVER.....	3	28.70H
7181	MANAGER OF FLEET SERVICES.....	1	102,708
7164	GARAGE ATTENDANT.....	1	16.53H
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,548
	SECTION TOTAL.....	6	376,621
SUPPORT SERVICES-3011			
9679	DEPUTY COMMISSIONER.....	1	87,708
	SECTION TOTAL.....	1	87,708
FACILITIES MANAGEMENT-3013			
4268	DIRECTOR OF SECURITY.....	1	93,600
0313	ASSISTANT COMMISSIONER.....	1	64,548
0311	PROJECTS ADMINISTRATOR.....	2	73,608
	SECTION TOTAL.....	4	305,364
SAFETY AND TRAINING-3014			
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	35.15H
1318	TRAINING DIRECTOR.....	1	53,640
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SECTION TOTAL.....	3	175,494
FUEL SERVICES-3017			
7181	MANAGER OF FLEET SERVICES.....	1	93,600
7164	GARAGE ATTENDANT.....	7	18.62H
7164	GARAGE ATTENDANT.....	40	16.53H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	102,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,008
0432	SUPERVISING CLERK.....	1	61,656
0432	SUPERVISING CLERK.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		612
	SECTION TOTAL.....	53	1,990,270
ADMINISTRATIVE OFFICE-3020			
9679	DEPUTY COMMISSIONER.....	1	103,068
0404	STUDENT INTERN.....	2,000H	15.00H
0394	ADMINISTRATIVE MANAGER.....	1	81,444
0379	DIRECTOR OF ADMINISTRATION.....	1	77,748
0308	STAFF ASSISTANT.....	1	51,192
	SECTION TOTAL.....	4	343,452

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL ADMINISTRATION-3023			
1342	SENIOR PERSONNEL ASSISTANT.....	1	48,876
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,872
	SECTION TOTAL.....	2	119,748
LABOR RELATIONS-3025			
0323	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,870
	SECTION TOTAL.....	1	48,526
PAYROLL SERVICES-3028			
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,192
0121	PAYROLL ADMINISTRATOR.....	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,128
	SECTION TOTAL.....	2	128,540
FINANCIAL SERVICES-3030			
1576	CHIEF VOUCHER EXPEDITER.....	1	48,876
1179	MANAGER OF FINANCE.....	1	70,872
0431	CLERK IV.....	1	44,544
0431	CLERK IV.....	2	42,540
0431	CLERK IV.....	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
0103	ACCOUNTANT III.....	1	48,288
0102	ACCOUNTANT II.....	1	58,812
0102	ACCOUNTANT II.....	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		5,083
	SECTION TOTAL.....	10	488,539
AUDITING AND IMPLEMENTATION-3032			
0313	ASSISTANT COMMISSIONER.....	1	73,608
	SECTION TOTAL.....	1	73,608
TECHNICAL SERVICES/ADMINISTRATION-3059			
9679	DEPUTY COMMISSIONER.....	1	99,348
1255	INVESTIGATOR.....	1	53,640
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,760
	SECTION TOTAL.....	3	191,748
AUTOMOTIVE ENGINEERING-3061			
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	76,980
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	58,812
6084	AUTOMOTIVE ENGINEER.....	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		7,263
	SECTION TOTAL.....	4	289,755

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3062			
1482	CONTRACT REVIEW SPECIALIST II.....	1	40,584
0345	CONTRACTS COORDINATOR.....	1	77,748
	SECTION TOTAL.....	2	118,332
WARRANTY RECOVERY-3064			
7181	MANAGER OF FLEET SERVICES.....	1	93,600
7164	GARAGE ATTENDANT.....	1	16,53H
7047	MANAGER VEHICLE MAINTENANCE.....	1	64,548
6674	MACHINIST.....	1	35,63H
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		2,652
	SECTION TOTAL.....	5	304,190
LICENSING AND INVENTORY-3065			
1240	VEHICLE REGISTRATION COORDINATOR.....	1	56,184
	SECTION TOTAL.....	1	56,184
COMPUTER SYSTEMS SUPPORT-3067			
7164	GARAGE ATTENDANT.....	1	18,62H
6575	GENERAL SHOP FOREMAN.....	1	84,648
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	71,928
0673	SENIOR DATA BASE ANALYST.....	1	61,728
0638	PROGRAMMER/ANALYST.....	1	53,304
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	73,608
0308	STAFF ASSISTANT.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,095
	SECTION TOTAL.....	8	496,784
LEASING AND RENTAL-3068			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,268
	SECTION TOTAL.....	2	96,000
ACCIDENTS AND ASSESSMENTS-3069			
7173	ACCIDENT ADJUSTER.....	1	67,644
7173	ACCIDENT ADJUSTER.....	1	53,640
7173	ACCIDENT ADJUSTER.....	1	48,876
0308	STAFF ASSISTANT.....	1	51,192
0304	ASSISTANT TO COMMISSIONER.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		1,074
	SECTION TOTAL.....	5	290,070
OPERATIONAL SERVICES-3070			
9887	FISCAL POLICY ECONOMIST.....	1	84,012
7134	DIRECTOR OF OPERATIONS.....	1	94,668
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	102,708
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	89,640
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	89,352
1576	CHIEF VOUCHER EXPEDITER.....	1	70,872
0313	ASSISTANT COMMISSIONER.....	1	98,028
0308	STAFF ASSISTANT.....	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,302
	SECTION TOTAL.....	9	737,086

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS MANAGEMENT-3073			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	7,678.67M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.20H
7137	SUPERVISING SERVICEWRITER.....	1	53,640
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,695.87M
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	6,994.00M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	38.13H
4636	FOREMAN OF PAINTERS.....	1	37.74H
	SCHEDULE SALARY ADJUSTMENTS.....		1,666
	SECTION TOTAL.....	7	528,111
MAINTENANCE OPERATIONS-3080			
9531	SHOP LABORER.....	3	30.15H
7638	HOISTING ENGINEER-MECHANIC.....	10	42.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	43.55H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	8	28.95H
7183	MOTOR TRUCK DRIVER.....	35	28.70H
7164	GARAGE ATTENDANT.....	33	16.53H
7136	SERVICEWRITER.....	2	48,876
7136	SERVICEWRITER.....	3	46,656
7136	SERVICEWRITER.....	5	44,544
7136	SERVICEWRITER.....	1	42,540
7136	SERVICEWRITER.....	2	40,584
7110	EQUIPMENT SERVICES COORDINATOR.....	1	93,600
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,644
7047	MANAGER VEHICLE MAINTENANCE.....	3	64,548
6676	FOREMAN OF MACHINISTS.....	11	37.63H
6674	MACHINIST.....	14	35.63H
6673	MACHINIST (AUTOMOTIVE).....	96	35.63H
6607	FOREMAN OF BLACKSMITHS.....	1	40.13H
6605	BLACKSMITH.....	23	36.82H
6326	LABORER.....	12	26.78H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	37.75H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	31	35.15H
4855	SHEET METAL WORKER.....	1	35.81H
4855	SHEET METAL WORKER.....	5	35.31H
4605	AUTOMOTIVE PAINTER.....	6	33.55H
4301	CARPENTER.....	3	35.32H
0833	PERSONAL COMPUTER OPERATOR I.....	1	33,708
0311	PROJECTS ADMINISTRATOR.....	1	81,444
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		14,402
	SECTION TOTAL.....	317	20,711,892
QUALITY CONTROL-3094			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	30.20H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	70,872
7124	EQUIPMENT DISPATCHER.....	12	29.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SECTION TOTAL.....	15	910,452
	DIVISION TOTAL.....	470	28,299,347
	LESS TURNOVER.....		1,405,073
	TOTAL.....		\$27,894,274

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF POLICE MOTOR MAINTENANCE**

40/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,965,557
.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,840
.0012 CONTRACT WAGE INCREMENT-PR.....	154,824
.0015 SCHEDULE SALARY ADJUSTMENTS.....	38,154
.0020 OVERTIME.....	175,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
.0091 UNIFORM ALLOWANCE.....	19,000
*2040.0000 FOR PERSONNEL SERVICES.....	11,550,375
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	921,940
.0148 TESTING AND INSPECTING.....	1,990
.0157 RENTAL OF EQUIPMENT.....	215,320
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	87,914
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,724,890
*2040.0100 FOR CONTRACTUAL SERVICES.....	2,952,054
.0338 LICENSE STICKER,TAG AND PLATES.....	77,406
.0340 MATERIAL AND SUPPLIES.....	235,295
.0345 APPARATUS AND INSTRUMENTS.....	9,458
.0348 BOOKS AND RELATED MATERIAL.....	2,966
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	2,808,680
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	110,580
*2040.0300 FOR COMMODITIES AND MATERIALS.....	3,254,085
 *BUDGET LEVEL TOTAL.....	 \$17,756,514
 *DEPARTMENT TOTAL.....	 \$86,115,808

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC AND MOTOR MAINTENANCE-3410			
9679	DEPUTY COMMISSIONER.....	1	\$ 94,800
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		31.70H
7183	MOTOR TRUCK DRIVER.....	5	28.70H
7176	SUPERVISOR OF MOTOR MAINTENANCE.....	1	58,848
7173	ACCIDENT ADJUSTER.....	1	64,548
7173	ACCIDENT ADJUSTER.....	1	53,640
7173	ACCIDENT ADJUSTER.....	1	40,584
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	67,644
7165	GARAGE ATTENDANT-ASSIGNED-IN-CHARGE.....	4	17.47H
7164	GARAGE ATTENDANT.....	33	16.53H
7164	GARAGE ATTENDANT.....		16.53H
7139	SERVICE WRITER.....	1	61,656
7139	SERVICE WRITER.....	1	58,848
7139	SERVICE WRITER.....	1	53,640
7139	SERVICE WRITER.....	3	48,876
7139	SERVICE WRITER.....	3	46,656
7139	SERVICE WRITER.....	1	44,544
7139	SERVICE WRITER.....	1	42,540
7139	SERVICE WRITER.....	1	40,584
7139	SERVICE WRITER.....	5	38,760
7047	MANAGER VEHICLE MAINTENANCE.....	4	85,308
7047	MANAGER VEHICLE MAINTENANCE.....	1	74,220
6678	MACHINIST (AUTOMOTIVE).....	30	32.07H
6676	FOREMAN OF MACHINISTS.....	7	37.63H
6674	MACHINIST.....	11	35.63H
6674	MACHINIST.....		35.63H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	37.75H
5035	ELECTRICAL MECHANIC.....	13	35.15H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	11	35.15H
5032	ELECTRICAL MECHANIC (AUTO)		
	POLICE MOTOR MAINTENANCE.....	31	31.64H
4238	PROPERTY CUSTODIAN.....	2	46,656
4238	PROPERTY CUSTODIAN.....	1	44,544
4238	PROPERTY CUSTODIAN.....	1	38,760
4238	PROPERTY CUSTODIAN.....	1	35,304
4238	PROPERTY CUSTODIAN.....	1	33,708
1572	CHIEF CONTRACT EXPEDITER.....	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0431	CLERK IV.....	1	38,760
0429	CLERK II.....	1	30,720
0313	ASSISTANT COMMISSIONER.....	1	97,440
0308	STAFF ASSISTANT.....	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0104	ACCOUNTANT IV.....	1	67,476
0104	ACCOUNTANT IV.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		38,154
	SECTION TOTAL.....	195	11,437,740
	DIVISION TOTAL.....	195	11,437,740
	LESS TURNOVER.....		434,029
	TOTAL.....		\$11,003,711
	DEPARTMENT TOTAL.....	665	40,737,087
	LESS TURNOVER.....		1,839,102
	TOTAL.....		\$38,897,985

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$25,741,188
.0011	CONTRACT WAGE INCREMENT-SALARY.....	307,644
.0012	CONTRACT WAGE INCREMENT-PR.....	6,513
.0015	SCHEDULE SALARY ADJUSTMENTS.....	185,492
.0020	OVERTIME.....	15,600
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	122,912
.0050	STIPENDS.....	5,000
*1005.0000	FOR PERSONNEL SERVICES.....	26,384,349
.0125	OFFICE AND BUILDING SERVICES.....	217,927
.0130	POSTAGE.....	143,724
.0135	FOR DELEGATE AGENCIES.....	2,939,097
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	893,720
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	109,562
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	118,575
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	246,575
.0152	ADVERTISING.....	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARWARE.....	7,522
.0157	RENTAL OF EQUIPMENT.....	81,050
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	9,000
.0165	GRAPHIC DESIGN SERVICES.....	4,970
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	55,914
.0169	TECHNICAL MEETING COSTS.....	35,054
.0179	MESSENGER SERVICE.....	98,393
.0181	MOBILE COMMUNICATION SERVICES.....	9,497
.0185	WASTE DISPOSAL SERVICES.....	112,799
.0186	PAGERS.....	5,934
.0190	TELEPHONE-CENTREX BILLING.....	200,000
.0196	DATA CIRCUITS.....	24,800
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	91,500
*1005.0100	FOR CONTRACTUAL SERVICES.....	5,425,613
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	60,976
.0245	REIMBURSEMENT TO TRAVELERS.....	5,598
.0270	LOCAL TRANSPORTATION.....	17,421
*1005.0200	FOR TRAVEL.....	83,995
.0338	LICENSE STICKER,TAG AND PLATES.....	9,100
.0340	MATERIAL AND SUPPLIES.....	290,076
.0343	X-RAY SUPPLIES.....	182,861
.0345	APPARATUS AND INSTRUMENTS.....	18,576
.0348	BOOKS AND RELATED MATERIAL.....	40,932
.0350	STATIONERY AND OFFICE SUPPLIES.....	289,188
*1005.0300	FOR COMMODITIES AND MATERIALS.....	830,733

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH DEPARTMENT UNDER THE DIRECTION OF	
.9018 THE BUDGET DIRECTOR.....	629,500
FOR HOSPITAL REIMBURSEMENT FOR AT-RISK .9066 PATIENTS.....	418,500
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,048,000
FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE DEPARTMENT OF HEALTH AT THE DIRECTION .9129 OF THE BUDGET DIRECTOR.....	3,100,000
*1005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,100,000
*BUDGET LEVEL TOTAL.....	\$36,872,690

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE COMMISSIONER-3400			
ADMINISTRATION-4005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 164,100
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
	SUB-SECTION TOTAL.....	1	164,100
PUBLIC INFORMATION OFFICE-4010			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	61,656
0729	INFORMATION COORDINATOR.....	1	77,748
0729	INFORMATION COORDINATOR.....	1	74,220
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		3,958
	SUB-SECTION TOTAL.....	4	273,766
CENTER FOR COMMUNITY PARTNERSHIPS-4015			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,615
	SUB-SECTION TOTAL.....	2	85,255
PLANNING AND DEVELOPMENT-4020			
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	67,644
2918	CHIEF PLANNING ANALYST.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		3,062
	SUB-SECTION TOTAL.....	2	126,626
OFFICE OF HEALTH CARE ACCESS-4025			
1441	COORDINATING PLANNER I.....	1	84,012
0711	PUBLIC INFORMATION OFFICER.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		596
	SUB-SECTION TOTAL.....	2	149,156
POLICY AND LEGISLATIVE AFFAIRS-4030			
1441	COORDINATING PLANNER I.....	1	87,888
0313	ASSISTANT COMMISSIONER.....	1	93,576
	SUB-SECTION TOTAL.....	2	181,464
	SECTION TOTAL.....	13	980,387
FINANCIAL/HUMAN RESOURCES-3405			
FINANCIAL/HR ADMINISTRATION-4035			
9679	DEPUTY COMMISSIONER.....	1	103,560
0318	ASSISTANT TO THE COMMISSIONER.....	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....		1,677
	SUB-SECTION TOTAL.....	2	176,109

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL/HUMAN RESOURCES-3405 - CONTINUED			
FISCAL ADMINISTRATION-4040			
1179	MANAGER OF FINANCE.....	1	93,600
0124	FINANCE OFFICER.....	1	73,608
0124	FINANCE OFFICER.....	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		2,380
	SUB-SECTION TOTAL.....	3	240,100
ORGANIZATIONAL DEVELOPMENT-4045			
3350	BUREAU CHIEF-HEALTH.....	1	73,608
	SUB-SECTION TOTAL.....	1	73,608
HUMAN RESOURCES-4050			
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,192
1342	SENIOR PERSONNEL ASSISTANT.....	3	48,876
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,584
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	77,748
0379	DIRECTOR OF ADMINISTRATION.....	1	93,600
0308	STAFF ASSISTANT.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		3,684
	SUB-SECTION TOTAL.....	8	467,076
CONTRACTS-4060			
0431	CLERK IV.....	1	30,720
0345	CONTRACTS COORDINATOR.....	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	84,012
	SCHEDULE SALARY ADJUSTMENTS.....		2,594
	SUB-SECTION TOTAL.....	3	176,174
	SECTION TOTAL.....	17	1,133,067
SYSTEMS, FACILITIES AND PHARMACEUTICALS-3410			
FACILITY MANAGEMENT-4070			
3350	BUREAU CHIEF-HEALTH.....	1	95,004
	SUB-SECTION TOTAL.....	1	95,004
MAIL, DISTRIBUTION AND GARAGE-4075			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.20H
7183	MOTOR TRUCK DRIVER.....	3	28.70H
7132	MOBILE UNIT OPERATOR.....	1	16.81H
	SUB-SECTION TOTAL.....	5	271,544
WAREHOUSE OPERATIONS AND PHARMACY-4080			
1815	PRINCIPAL STOREKEEPER.....	1	46,656
1813	SENIOR STOREKEEPER.....	1	38,760
1804	STOCKHANDLER (PER AGREEMENT).....	1	38,760
	SUB-SECTION TOTAL.....	3	124,176
MANAGEMENT INFORMATION SYSTEMS-4085			
0659	PRINCIPAL DATA BASE ANALYST.....	1	84,012
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,576
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	104,868
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	85,716
	SCHEDULE SALARY ADJUSTMENTS.....		2,397
	SUB-SECTION TOTAL.....	4	370,569
	SECTION TOTAL.....	13	861,293
	DIVISION TOTAL.....	43	\$ 2,974,727

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH PRIMARY HEALTH CARE

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PRIMARY HEALTH CARE SERVICES-3415			
PRIMARY CARE-ADMINISTRATION-4090			
9679	DEPUTY COMMISSIONER.....	1	\$ 108,024
0380	DIRECTOR OF ADMINISTRATION I.....	1	51,192
0314	SUPERVISOR OF PROGRAM REVIEW AND EVALUATION.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		2,794
	SUB-SECTION TOTAL.....	3	220,858
MOBILE SERVICE UNIT-4095			
3763	NURSE PRACTITIONER.....	2	82,404
	SCHEDULE SALARY ADJUSTMENTS.....		5,120
	SUB-SECTION TOTAL.....	2	169,928
ENGLEWOOD			
NEIGHBORHOOD HEALTH CENTER-4100			
3934	SOCIAL WORKER III.....	1	58,812
3763	NURSE PRACTITIONER.....	1	86,568
3763	NURSE PRACTITIONER.....	1	64,500
3752	PUBLIC HEALTH NURSE II.....	1	74,748
3751	PUBLIC HEALTH NURSE I.....	1	71,208
3751	PUBLIC HEALTH NURSE I.....	1	61,464
3751	PUBLIC HEALTH NURSE I.....	1	58,572
3366	SUPERVISING PHYSICIAN.....	1,820H	58,22H
3363	PHYSICIAN.....	1,820H	58,22H
3363	PHYSICIAN.....	3,640H	52,34H
3348	MEDICAL DIRECTOR.....	1	42,75H
3203	DENTIST.....	1,820H	42,75H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....	1	46,656
3139	CERTIFIED MEDICAL ASSISTANT.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	2	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....	2	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....	2	28,008
1813	SENIOR STOREKEEPER.....	1	42,540
0431	CLERK IV.....	1	46,656
0431	CLERK IV.....	1	36,984
0431	CLERK IV.....	1	30,720
0430	CLERK III.....	1	42,540
0430	CLERK III.....	1	28,008
0429	CLERK II.....	1	30,720
0189	ACCOUNTING TECHNICIAN I.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		11,393
	SUB-SECTION TOTAL.....	25	1,680,422
WEST TOWN			
NEIGHBORHOOD HEALTH CENTER-4105			
3751	PUBLIC HEALTH NURSE I.....	1	71,208
3751	PUBLIC HEALTH NURSE I.....	1	67,800
3751	PUBLIC HEALTH NURSE I.....	1	64,500
3751	PUBLIC HEALTH NURSE I.....	1	58,572
3751	PUBLIC HEALTH NURSE I.....	1	53,040
3743	PUBLIC HEALTH AIDE.....	1	29,328
3366	SUPERVISING PHYSICIAN.....	1,820H	60,20H
3363	PHYSICIAN.....	1,820H	60,20H
3363	PHYSICIAN.....	3,640H	58,22H
3363	PHYSICIAN.....	1,820H	52,34H
3203	DENTIST.....	1,820H	42,75H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	46,656
3169	MEDICAL X-RAY TECHNICIAN II.....	1	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....	4	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....	7	33,708
3139	CERTIFIED MEDICAL ASSISTANT.....	1	28,008
1813	SENIOR STOREKEEPER.....	1	40,584
0903	AUDIO-VISION TESTER.....	1	30,720

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PRIMARY HEALTH CARE SERVICES-3415 - CONTINUED			
WEST TOWN			
NEIGHBORHOOD HEALTH CENTER-4105 - CONTINUED			
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	1	42,540
0431	CLERK IV.....	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		6,024
	SUB-SECTION TOTAL.....	26	1,677,633
LOWER WEST			
NEIGHBORHOOD HEALTH CENTER-4110			
3763	NURSE PRACTITIONER.....	1	64,500
3753	PUBLIC HEALTH NURSE III.....	1	78,480
3751	PUBLIC HEALTH NURSE I.....	1	64,500
3751	PUBLIC HEALTH NURSE I.....	1	61,464
3751	PUBLIC HEALTH NURSE I.....	1	50,472
3751	PUBLIC HEALTH NURSE I.....	2	45,840
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,820H	25.00H
3743	PUBLIC HEALTH AIDE.....	1	30,720
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	102,708
3203	DENTIST.....	1,820H	42.75H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	46,656
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	2	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....	1	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....	2	28,008
1813	SENIOR STOREKEEPER.....	1	42,540
0903	AUDIO-VISION TESTER.....	1	25,524
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	1	38,760
0429	CLERK II.....	1	38,760
0429	CLERK II.....	1	28,008
0378	ADMINISTRATIVE SUPERVISOR.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		13,005
	SUB-SECTION TOTAL.....	25	1,275,446
SOUTH LAWDALE			
NEIGHBORHOOD HEALTH CENTER-4115			
3753	PUBLIC HEALTH NURSE III.....	1	82,404
3751	PUBLIC HEALTH NURSE I.....	1	48,120
3750	PUBLIC HEALTH NURSE I - HOURLY.....	910H	26.43H
3743	PUBLIC HEALTH AIDE.....	1	26,736
3363	PHYSICIAN.....	1,820H	60.20H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....	3	33,708
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,208
0903	AUDIO-VISION TESTER.....	1	30,720
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	1	42,540
0431	CLERK IV.....	1	38,760
0429	CLERK II.....	1	28,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,042
	SUB-SECTION TOTAL.....	13	652,773

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PRIMARY HEALTH CARE SERVICES-3415 - CONTINUED			
SOUTH CHICAGO			
NEIGHBORHOOD HEALTH CENTER-4120			
3763	NURSE PRACTITIONER.....	1	64,500
3751	PUBLIC HEALTH NURSE I.....	1	71,208
3751	PUBLIC HEALTH NURSE I.....	2	64,500
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	64,548
3363	PHYSICIAN.....	5,460H	58.22H
3363	PHYSICIAN.....	3,640H	52.34H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,984
0430	CLERK III.....	1	42,540
0429	CLERK II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		4,244
	SUB-SECTION TOTAL.....	9	998,943
ROSELAND			
NEIGHBORHOOD HEALTH CENTER-4125			
3753	PUBLIC HEALTH NURSE III.....	1	78,480
3751	PUBLIC HEALTH NURSE I.....	1	71,208
3751	PUBLIC HEALTH NURSE I.....	3	67,800
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	70,872
3363	PHYSICIAN.....	7,280H	60.20H
3363	PHYSICIAN.....	1,820H	58.22H
3203	DENTIST.....	1,820H	42.75H
3169	MEDICAL X-RAY TECHNICIAN II.....	1	48,876
3139	CERTIFIED MEDICAL ASSISTANT.....	4	46,656
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....	1	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....	3	28,008
0903	AUDID-VISION TESTER.....	1	25,524
0664	DATA ENTRY OPERATOR.....	1	30,720
0430	CLERK III.....	1	25,524
0429	CLERK II.....	4	28,008
0378	ADMINISTRATIVE SUPERVISOR.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		6,797
	SUB-SECTION TOTAL.....	24	1,706,034
UPTOWN			
NEIGHBORHOOD HEALTH CENTER-4130			
3753	PUBLIC HEALTH NURSE III.....	1	74,748
3751	PUBLIC HEALTH NURSE I.....	2	45,840
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,414H	29.14H
3743	PUBLIC HEALTH AIDE.....	1	35,304
3407	EPIDEMIOLOGIST III.....	1	64,548
3139	CERTIFIED MEDICAL ASSISTANT.....	1	38,760
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	30,720
0826	PRINCIPAL TYPIST.....	1	40,584
0431	CLERK IV.....	1	38,760
0430	CLERK III.....	1	42,540
0429	CLERK II.....	1	23,256
0378	ADMINISTRATIVE SUPERVISOR.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		6,548
	SUB-SECTION TOTAL.....	12	582,292
DENTAL SERVICE CENTER-CLINIC-4135			
3753	PUBLIC HEALTH NURSE III.....	1	82,404
3213	DENTAL ASSISTANT.....	1	33,708
3203	DENTIST.....	1,820H	42.75H
0664	DATA ENTRY OPERATOR.....	1	30,720
0430	CLERK III.....	1	29,328
0430	CLERK III.....	1	26,736
	SCHEDULE SALARY ADJUSTMENTS.....		1,062
	SUB-SECTION TOTAL.....	5	281,763

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PRIMARY HEALTH CARE SERVICES-3415 - CONTINUED			
DENTAL SERVICE CENTER-SCHOOL-4140			
0664	DATA ENTRY OPERATOR.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		606
	SUB-SECTION TOTAL.....	1	26,130
QUALITY ASSURANCE-4145			
3754	PUBLIC HEALTH NURSE IV.....	1	86,568
3754	PUBLIC HEALTH NURSE IV.....	1	71,208
3363	PHYSICIAN.....	1,185H	61.01H
3348	MEDICAL DIRECTOR.....	1	61.01H
	SCHEDULE SALARY ADJUSTMENTS.....		2,584
	SUB-SECTION TOTAL.....	3	357,117
	SECTION TOTAL.....	148	9,629,339
WOMEN'S AND CHILDREN'S HEALTH-3425			
ADMINISTRATION-4230			
0379	DIRECTOR OF ADMINISTRATION.....	1	98,028
	SUB-SECTION TOTAL.....	1	98,028
PUBLIC HEALTH NURSING SERVICES-4255			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	87,888
3753	PUBLIC HEALTH NURSE III.....	1	82,404
3752	PUBLIC HEALTH NURSE II.....	1	78,480
3752	PUBLIC HEALTH NURSE II.....	2	74,748
3752	PUBLIC HEALTH NURSE II.....	4	71,208
3752	PUBLIC HEALTH NURSE II.....	5	67,800
3752	PUBLIC HEALTH NURSE II.....	1	64,500
3752	PUBLIC HEALTH NURSE II.....	1	61,464
3752	PUBLIC HEALTH NURSE II.....	3	50,472
3743	PUBLIC HEALTH AIDE.....	1	42,540
3743	PUBLIC HEALTH AIDE.....	1	33,708
3743	PUBLIC HEALTH AIDE.....	1	30,720
3743	PUBLIC HEALTH AIDE.....	2	29,328
0430	CLERK III.....	2	42,540
0430	CLERK III.....	2	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		11,273
	SUB-SECTION TOTAL.....	28	1,622,897
WIC ACTIVITY OFFICE-4265			
3752	PUBLIC HEALTH NURSE II.....	1	50,472
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	SUB-SECTION TOTAL.....	1	51,756
	SECTION TOTAL.....	30	1,772,681
	DIVISION TOTAL.....	178	\$11,402,020

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH SERVICES-3420			
MENTAL HEALTH-ADMINISTRATION-4150			
3763	NURSE PRACTITIONER.....	1	\$ 64,500
3384	PSYCHIATRIST.....	2,498H	76.97H
	SCHEDULE SALARY ADJUSTMENTS.....		1,650
	SUB-SECTION TOTAL	1	258,421
NORTH RIVER			
MENTAL HEALTH CENTER-4155			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	40,584
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	32,208
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....		3,524
	SUB-SECTION TOTAL	3	161,624
NORTHWEST			
MENTAL HEALTH CENTER-4165			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	46,656
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	93,600
3534	CLINICAL THERAPIST III.....	1	67,476
3534	CLINICAL THERAPIST III.....	1	64,548
3534	CLINICAL THERAPIST III.....	1	55,920
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,711
	SUB-SECTION TOTAL	6	381,103
LAWNDALE			
MENTAL HEALTH CENTER-4175			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	51,192
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	51,192
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	36,984
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	58,848
3534	CLINICAL THERAPIST III.....	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SUB-SECTION TOTAL	6	318,156
BACK OF THE YARDS			
MENTAL HEALTH CENTER-4180			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	32,208
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,681
	SUB-SECTION TOTAL	3	156,173
GREATER GRAND/MID SOUTH			
MENTAL HEALTH CENTER-4185			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	51,192
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	38,760
3534	CLINICAL THERAPIST III.....	1	67,476
3534	CLINICAL THERAPIST III.....	1	64,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,278
	SUB-SECTION TOTAL	5	263,014
GREATER LAWN			
MENTAL HEALTH CENTER-4190			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	40,584
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	74,220
3548	PSYCHOLOGIST.....	1	70,512
3534	CLINICAL THERAPIST III.....	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		3,073
	SUB-SECTION TOTAL	4	255,865

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH SERVICES-3420 - CONTINUED			
ENGLEWOOD			
MENTAL HEALTH CENTER-4195			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	51,192
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	93,600
3534	CLINICAL THERAPIST III.....	1	61,728
0431	CLERK IV.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		846
	SUB-SECTION TOTAL.....	5	315,090
WOODLAWN			
MENTAL HEALTH CENTER-4200			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	51,192
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	81,444
3533	CLINICAL THERAPIST II.....	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		900
	SUB-SECTION TOTAL.....	3	177,396
AUBURN/GRESHAM			
MENTAL HEALTH CENTER-4205			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	51,192
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	38,760
3534	CLINICAL THERAPIST III.....	2	67,476
3534	CLINICAL THERAPIST III.....	1	61,728
3534	CLINICAL THERAPIST III.....	1	53,304
3429	CASE MANAGER ASSISTANT.....	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,720
	SUB-SECTION TOTAL.....	8	445,852
ROSELAND			
MENTAL HEALTH CENTER-4210			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	51,192
3534	CLINICAL THERAPIST III.....	1	67,476
3533	CLINICAL THERAPIST II.....	1	55,920
	SUB-SECTION TOTAL.....	3	174,588
NORTHTOWN/ROGERS PARK			
MENTAL HEALTH CENTER-4215			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	44,544
3548	PSYCHOLOGIST.....	1	73,608
3534	CLINICAL THERAPIST III.....	1	67,476
3534	CLINICAL THERAPIST III.....	1	64,548
0430	CLERK III.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,575
	SUB-SECTION TOTAL.....	5	294,291
BEVERLY/MORGAN PARK			
MENTAL HEALTH CENTER-4225			
3534	CLINICAL THERAPIST III.....	1	67,476
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,876
	SUB-SECTION TOTAL.....	2	116,352
	SECTION TOTAL.....	54	3,317,925
	DIVISION TOTAL.....	54	\$ 3,317,925

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POPULATION HEALTH-3430			
POPULATION HEALTH-ADMINISTRATION-4270			
9679	DEPUTY COMMISSIONER.....	1	\$ 143,856
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	81,444
0379	DIRECTOR OF ADMINISTRATION.....	1	81,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,296
	SUB-SECTION TOTAL.....	4	354,696
EPIDEMIOLOGY-4275			
3414	EPIDEMIOLOGIST II.....	1	70,512
3414	EPIDEMIOLOGIST II.....	1	53,304
3408	EPIDEMIOLOGIST IV.....	1	80,400
3408	EPIDEMIOLOGIST IV.....	1	73,608
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	101,760
0624	GIS DATA BASE ANALYST.....	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		6,548
	SUB-SECTION TOTAL.....	6	474,020
VITAL RECORDS-4280			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	61,656
0437	SUPERVISING CLERK.....	1	61,656
0430	CLERK III.....	5	42,540
0430	CLERK III.....	1	40,584
0430	CLERK III.....	2	30,720
0430	CLERK III.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	SUB-SECTION TOTAL.....	11	465,320
	SECTION TOTAL.....	21	1,294,036
INFECTIOUS DISEASE-3435			
INFECTIOUS DISEASE-ADMINISTRATION-4285			
3366	SUPERVISING PHYSICIAN.....	1,820H	64.10H
	SUB-SECTION TOTAL.....		116,882
UPTOWN TUBERCULOSIS CONTROL-4290			
3753	PUBLIC HEALTH NURSE III.....	1	78,480
3752	PUBLIC HEALTH NURSE II.....	1	50,472
3751	PUBLIC HEALTH NURSE I.....	1	45,840
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		1,782
	SUB-SECTION TOTAL.....	4	217,158

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFECTIOUS DISEASE-3435 - CONTINUED			
WEST SIDE TUBERCULOSIS CONTROL-4300			
3753	PUBLIC HEALTH NURSE III.....	1	86,568
3752	PUBLIC HEALTH NURSE II.....	2	74,748
3752	PUBLIC HEALTH NURSE II.....	1	71,208
3752	PUBLIC HEALTH NURSE II.....	1	67,800
3752	PUBLIC HEALTH NURSE II.....	1	53,040
3752	PUBLIC HEALTH NURSE II.....	2	50,472
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	58,848
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	48,876
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	36,984
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	67,644
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	64,548
0431	CLERK IV.....	1	44,544
0431	CLERK IV.....	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,161
	SUB-SECTION TOTAL.....	17	990,777
ENGLEWOOD TUBERCULOSIS CONTROL-4305			
3753	PUBLIC HEALTH NURSE III.....	1	74,748
3751	PUBLIC HEALTH NURSE I.....	1	67,800
3139	CERTIFIED MEDICAL ASSISTANT.....	1	35,304
0431	CLERK IV.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,701
	SUB-SECTION TOTAL.....	4	228,429
COMMUNICABLE DISEASE CONTROL-4310			
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR	1	56,184
3348	MEDICAL DIRECTOR.....	1	61,01H
3092	PROGRAM DIRECTOR.....	1	98,028
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
	SUB-SECTION TOTAL.....	4	340,328
IMMUNIZATION SERVICES-4315			
7132	MOBILE UNIT OPERATOR.....	1	16,81H
3751	PUBLIC HEALTH NURSE I.....	1	64,500
3366	SUPERVISING PHYSICIAN.....	910H	61,01H
	SUB-SECTION TOTAL.....	2	154,311
	SECTION TOTAL.....	31	2,047,665

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENVIRONMENTAL HEALTH-3440			
ENVIRONMENTAL HEALTH-ADMINISTRATION-4320			
3348	MEDICAL DIRECTOR.....	1	61,01H
	SUB-SECTION TOTAL.....	1	124,460
LEAD ACTIVITY OFFICE-4325			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	40,584
	SUB-SECTION TOTAL.....	1	40,584
HEALTH CODE ENFORCEMENT-4330			
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	48,876
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	4	40,584
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		6,546
	SUB-SECTION TOTAL.....	6	271,398
FOOD PROTECTION-4335			
2383	SUPERVISING SANITARIAN.....	4	70,872
2383	SUPERVISING SANITARIAN.....	3	64,548
2383	SUPERVISING SANITARIAN.....	1	61,656
2383	SUPERVISING SANITARIAN.....	1	56,184
2383	SUPERVISING SANITARIAN.....	3	48,876
2382	SANITARIAN I.....	8	36,984
2381	SANITARIAN II.....	3	67,644
2381	SANITARIAN II.....	1	64,548
2381	SANITARIAN II.....	1	58,848
2381	SANITARIAN II.....	6	56,184
2381	SANITARIAN II.....	3	53,640
2381	SANITARIAN II.....	3	51,192
2381	SANITARIAN II.....	8	48,876
2381	SANITARIAN II.....	1	44,544
2381	SANITARIAN II.....	4	42,540
2381	SANITARIAN II.....	2	40,584
2377	CHIEF SANITARIAN.....	1	77,748
2377	CHIEF SANITARIAN.....	1	58,848
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,208
0664	DATA ENTRY OPERATOR.....	1	26,736
0431	CLERK IV.....	1	51,192
0430	CLERK III.....	1	42,540
0429	CLERK II.....	1	38,760
0429	CLERK II.....	2	35,304
0379	DIRECTOR OF ADMINISTRATION.....	1	85,308
0378	ADMINISTRATIVE SUPERVISOR.....	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		30,663
	SUB-SECTION TOTAL.....	64	3,358,755
VECTOR CONTROL-4340			
3416	ENTOMOLOGIST.....	1	73,608
	SUB-SECTION TOTAL.....	1	73,608
	SECTION TOTAL.....	73	3,868,805

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HEALTH PROMOTION-3445			
VIOLENCE PREVENTION-4355			
3988	PROGRAM DEVELOPMENT COORDINATOR.....	2	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		2,112
	SUB-SECTION TOTAL.....	2	91,200
MAYOR'S OFFICE ON DOMESTIC VIOLENCE-4360			
3897	COMMUNITY OUTREACH COORDINATOR.....	1	44,544
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	64,548
3092	PROGRAM DIRECTOR.....	1	70,872
0429	CLERK II.....	1	28,008
0322	SPECIAL ASSISTANT.....	1	77,748
0310	PROJECT MANAGER.....	1	98,028
0308	STAFF ASSISTANT.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		4,191
	SUB-SECTION TOTAL.....	7	444,123
SUBSTANCE ABUSE PREVENTION-4365			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	53,640
0809	EXECUTIVE SECRETARY I.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SUB-SECTION TOTAL.....	2	91,896
	SECTION TOTAL.....	11	627,219
STD/HIV/AIDS-3450			
STD/HIV/AIDS-ADMINISTRATION-4370			
0430	CLERK III.....	1	42,540
0313	ASSISTANT COMMISSIONER.....	1	95,460
	SUB-SECTION TOTAL.....	2	138,000
HIV/AIDS SURVEILLANCE-4375			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	61,656
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	56,184
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	46,656
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	44,544
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,870
	SUB-SECTION TOTAL.....	5	253,450
AIDS ACTIVITY OFFICE-4380			
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	36,984
3350	BUREAU CHIEF-HEALTH.....	1	64,812
0431	CLERK IV.....	1	46,656
	SUB-SECTION TOTAL.....	3	148,452
HIV/AIDS SERVICES-4385			
3363	PHYSICIAN.....	1,092H	58.22H
3130	LABORATORY TECHNICIAN.....	1	42,540
	SUB-SECTION TOTAL.....	1	106,116

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STD/HIV/AIDS-3450 - CONTINUED			
STD SERVICES-4390			
3763	NURSE PRACTITIONER.....	1	95,496
3763	NURSE PRACTITIONER.....	2	82,404
3366	SUPERVISING PHYSICIAN.....	1,820H	66.05H
3363	PHYSICIAN.....	1,820H	60.20H
3363	PHYSICIAN.....	2,040H	58.22H
3348	MEDICAL DIRECTOR.....	1	61.01H
3348	MEDICAL DIRECTOR.....	1	42.75H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,984
3139	CERTIFIED MEDICAL ASSISTANT.....	1	35,304
3139	CERTIFIED MEDICAL ASSISTANT.....	1	33,708
3130	LABORATORY TECHNICIAN.....	1	48,876
3130	LABORATORY TECHNICIAN.....	1	36,984
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	67,476
1815	PRINCIPAL STOREKEEPER.....	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0430	CLERK III.....	4	42,540
0430	CLERK III.....	1	26,736
0430	CLERK III.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		3,358
	SUB-SECTION TOTAL.....	19	1,391,044
	SECTION TOTAL.....	30	2,037,062
PUBLIC HEALTH PREPAREDNESS-3455			
ADMINISTRATION-4395			
9679	DEPUTY COMMISSIONER.....	1	108,024
3407	EPIDEMIOLOGIST III.....	1	76,980
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		263
	SUB-SECTION TOTAL.....	3	241,451
	SECTION TOTAL.....	3	241,451
	DIVISION TOTAL.....	189	\$10,116,238
	ORGANIZATION TOTAL.....	444	27,810,910
	LESS TURNOVER.....		1,884,230
	TOTAL.....		\$25,926,680

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

45/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,945,522
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,250
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,437
.0020	OVERTIME.....	1,000
*2005.0000	FOR PERSONNEL SERVICES.....	1,982,209
.0130	POSTAGE.....	18,430
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	80,316
.0143	COURT REPORTING.....	12,000
.0146	STUDIES.....	1,940
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	22,680
.0157	RENTAL OF EQUIPMENT.....	27,685
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,700
.0169	TECHNICAL MEETING COSTS.....	42,976
.0186	PAGERS.....	1,250
.0190	TELEPHONE-CENTREX BILLING.....	7,920
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	225,497
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,134
.0245	REIMBURSEMENT TO TRAVELERS.....	1,436
.0270	LOCAL TRANSPORTATION.....	3,327
*2005.0200	FOR TRAVEL.....	6,897
.0348	BOOKS AND RELATED MATERIAL.....	2,150
.0350	STATIONERY AND OFFICE SUPPLIES.....	14,385
*2005.0300	FOR COMMODITIES AND MATERIALS.....	16,535
*BUDGET LEVEL TOTAL.....		\$ 2,231,138

Positions and Salaries

Code	Positions	No.	Rate
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON		
	HUMAN RELATIONS.....	1	\$ 64,548
9679	DEPUTY COMMISSIONER.....	1	87,864
9679	DEPUTY COMMISSIONER.....	1	84,468
9660	FIRST DEPUTY COMMISSIONER.....	1	105,000
3093	SUPERVISING HUMAN RELATIONS SPECIALIST..	1	77,748
3093	SUPERVISING HUMAN RELATIONS SPECIALIST..	1	53,640
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	73,608
3086	HUMAN RELATIONS INVESTIGATOR III.....	1	70,512
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	61,728
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	50,772
3085	HUMAN RELATIONS INVESTIGATOR II.....	1	48,288
3015	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	73,608
1646	ATTORNEY.....	1	48,288
0380	DIRECTOR OF ADMINISTRATION I.....	1	70,872
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		10,667
SECTION TOTAL.....		17	1,147,751

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3007			
0809	EXECUTIVE SECRETARY I.....	1	30,720
0308	STAFF ASSISTANT.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,770
	SECTION TOTAL.....	7	284,802
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	80,400
	SECTION TOTAL.....	1	80,400
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	80,400
	SECTION TOTAL.....	1	80,400
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	80,400
	SECTION TOTAL.....	1	80,400
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	80,400
	SECTION TOTAL.....	1	80,400
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	80,400
	SECTION TOTAL.....	1	80,400
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	80,400
	SECTION TOTAL.....	1	80,400
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	80,400
	SECTION TOTAL.....	1	80,400
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	80,400
	SECTION TOTAL.....	1	80,400
	DIVISION TOTAL.....	32	2,075,753
	LESS TURNOVER.....		117,794
	TOTAL.....		\$ 1,957,959

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is to help older persons' efforts to live independently in their own communities and homes for as long as possible, to provide older persons with access to full and accurate information about programs and services available to them and to ensure older residents who reside in assisted living communities are treated with dignity and care.

47/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,847,190
.0011	CONTRACT WAGE INCREMENT-SALARY.....	21,409
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,870
*2005.0000	FOR PERSONNEL SERVICES.....	1,878,469
.0130	POSTAGE.....	15,683
.0135	FOR DELEGATE AGENCIES.....	300,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	659,259
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	8,307
.0157	RENTAL OF EQUIPMENT.....	8,184
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	8,733
.0169	TECHNICAL MEETING COSTS.....	19,400
.0178	FREIGHT AND EXPRESS CHARGES.....	85
.0181	MOBILE COMMUNICATION SERVICES.....	848
.0186	PAGERS.....	1,914
.0190	TELEPHONE-CENTREX BILLING.....	9,840
.0196	DATA CIRCUITS.....	20,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	20,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,072,353
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	23,139
	DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240	TRANSPORT SERVICES.....	12,389
.0245	REIMBURSEMENT TO TRAVELERS.....	1,166
.0270	LOCAL TRANSPORTATION.....	3,171
*2005.0200	FOR TRAVEL.....	39,865
.0340	MATERIAL AND SUPPLIES.....	1,886
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,365
*2005.0300	FOR COMMODITIES AND MATERIALS.....	17,251
	*BUDGET LEVEL TOTAL.....	\$ 3,007,938

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAM DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 119,784
9813	MANAGING DEPUTY COMMISSIONER.....	1	96,588
9679	DEPUTY COMMISSIONER.....	1	102,696
9679	DEPUTY COMMISSIONER.....	1	93,600
3753	PUBLIC HEALTH NURSE III.....	1	74,748
3038	ELDERLY AIDE II - HOURLY.....	1,020H	13.39H
3036	ELDERLY AIDE II.....	1	29,328
3034	ELDERLY AIDE I - HOURLY.....	1,020H	10.27H
3032	REGIONAL DIRECTOR-AGING.....	2	73,608
3032	REGIONAL DIRECTOR-AGING.....	1	61,728
3031	SPECIALIST IN AGING II.....	3	61,728
3020	SPECIALIST IN AGING III.....	1	73,608
3020	SPECIALIST IN AGING III.....	1	64,548
1912	PROJECT COORDINATOR.....	1	81,444
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	74,220
0810	EXECUTIVE SECRETARY II.....	1	44,544
0404	STUDENT INTERN.....	1,500H	8.00H
0404	STUDENT INTERN.....	1,040H	7.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	93,600
0323	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,872
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	76,980
0313	ASSISTANT COMMISSIONER.....	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,184
0304	ASSISTANT TO COMMISSIONER.....	1	77,748
0190	ACCOUNTING TECHNICIAN II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		9,870
	SECTION TOTAL.....	26	1,912,831
	DIVISION TOTAL.....	26	1,912,831
	LESS TURNOVER.....		55,771
	TOTAL.....		\$ 1,857,060

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

48/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,018,812
.0011	CONTRACT WAGE INCREMENT-SALARY.....	11,918
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,320
*2005.0000	FOR PERSONNEL SERVICES.....	1,040,050
.0130	POSTAGE.....	13,516
.0135	FOR DELEGATE AGENCIES.....	400,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	37,082
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,851
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	16,311
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	15,350
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,999
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	388
.0181	MOBILE COMMUNICATION SERVICES.....	2,910
.0186	PAGERS.....	897
.0190	TELEPHONE-CENTREX BILLING.....	23,760
.0196	DATA CIRCUITS.....	600
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,148
*2005.0100	FOR CONTRACTUAL SERVICES.....	526,812
.0348	BOOKS AND RELATED MATERIAL.....	1,608
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,650
*2005.0300	FOR COMMODITIES AND MATERIALS.....	8,258
*BUDGET LEVEL TOTAL.....		\$ 1,575,120

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 119,784
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,192
0313	ASSISTANT COMMISSIONER.....	1	102,480
0308	STAFF ASSISTANT.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		3,514
	SECTION TOTAL.....	5	364,210
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
0394	ADMINISTRATIVE MANAGER.....	1	64,548
0102	ACCOUNTANT II.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		2,879
	SUB-SECTION TOTAL.....	2	123,347
	SECTION TOTAL.....	2	123,347
EMPLOYMENT-3030			
EMPLOYMENT TASK FORCE-4020			
9679	DEPUTY COMMISSIONER.....	1	98,028
	SUB-SECTION TOTAL.....	1	98,028
EMPLOYMENT SERVICES-4025			
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.....	1	81,444
2914	PROGRAM AUDITOR I.....	1	61,656
	SUB-SECTION TOTAL.....	2	143,100
	SECTION TOTAL.....	3	241,128
ACCESSIBILITY COMPLIANCE-3040			
3092	PROGRAM DIRECTOR.....	1	89,352
3073	DISABILITY SPECIALIST II.....	1	58,812
0831	PERSONAL COMPUTER OPERATOR III.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,379
	SECTION TOTAL.....	3	186,527
PUBLIC INFORMATION AND ADVOCACY-3060			
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	64,548
1431	SENIOR POLICY ANALYST.....	1	87,324
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SECTION TOTAL.....	2	153,420
	DIVISION TOTAL.....	15	1,068,632
	LESS TURNOVER.....		40,500
	TOTAL.....		\$ 1,028,132

100-CORPORATE FUND

DEPARTMENT OF CHILDREN AND YOUTH SERVICES

The Department of Children and Youth Services coordinates all city programs that directly affect children and youth.

52/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 1,000,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,811,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,811,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200 FOR TRAVEL.....	1,000
FOR FUNCTIONS AUTHORIZED BY THE	
.9065 COMMISSIONER.....	430,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	430,000
*BUDGET LEVEL TOTAL.....	\$ 3,242,000

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Department of Human Services helps people in need gain stability and achieve self-sufficiency. Through quality direct service and a network of funded agencies, the department addresses basic human needs and helps individuals and families make productive life choices.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 529,725
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,144
*2005.0000	FOR PERSONNEL SERVICES.....	535,869
.0125	OFFICE AND BUILDING SERVICES.....	1,518
.0130	POSTAGE.....	2,200
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,400
.0155	RENTAL OF PROPERTY.....	53,202
.0157	RENTAL OF EQUIPMENT.....	24,876
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,150
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,284
.0169	TECHNICAL MEETING COSTS.....	550
.0181	MOBILE COMMUNICATION SERVICES.....	1,466
.0186	PAGERS.....	528
.0190	TELEPHONE-CENTREX BILLING.....	13,552
.0196	DATA CIRCUITS.....	3,036
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,950
*2005.0100	FOR CONTRACTUAL SERVICES.....	139,712
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	4,400
*2005.0200	FOR TRAVEL.....	9,400
.0340	MATERIAL AND SUPPLIES.....	7,150
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,150
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,300
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	6,485,090
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,485,090
	*BUDGET LEVEL TOTAL.....	\$ 7,184,371

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 136,236
9813	MANAGING DEPUTY COMMISSIONER.....	1	110,412
9660	FIRST DEPUTY COMMISSIONER.....	1	121,464
0313	ASSISTANT COMMISSIONER.....	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	90,108
	SECTION TOTAL.....	5	546,108
	DIVISION TOTAL.....	5	546,108
	LESS TURNOVER.....		16,383
	TOTAL.....		\$ 529,725

100-CORPORATE FUND

POLICE BOARD

The Police Board adopts rules and regulations for governing the Chicago Police Department and hears disciplinary cases involving suspensions of more than 30 days as well as hearings and recommendations by the Superintendent of Police for the removal or discharge of officers and employees of the department. The Board also reviews candidates for the Office of the Superintendent of Police.

55/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 128,520
.0010	SALARY AND WAGES-ON VOUCHER.....	66,500
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,446
.0050	STIPENDS.....	117,500
*2005.0000	FOR PERSONNEL SERVICES.....	313,966
.0130	POSTAGE.....	1,455
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,440
.0143	COURT REPORTING.....	74,437
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING..	388
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	582
.0157	RENTAL OF EQUIPMENT.....	3,880
.0169	TECHNICAL MEETING COSTS.....	800
.0181	MOBILE COMMUNICATION SERVICES.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	84,482
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIAL.....	194
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,194
*2005.0700	FOR CONTINGENCIES.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 403,642

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 81,864
9635	MEMBER-POLICE BOARD.....		12,500
9634	PRESIDENT-POLICE BOARD.....		17,500
0437	SUPERVISING CLERK.....	1	46,656
	SECTION TOTAL.....	2	128,520
	DIVISION TOTAL.....	2	\$ 128,520

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	987,292,440
.0010	SALARY AND WAGES-ON VOUCHER.....	31,500
.0011	CONTRACT WAGE INCREMENT-SALARY.....	803,545
.0012	CONTRACT WAGE INCREMENT-PR.....	2,066
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,063,624
.0016	PROJECTED CONTRACT INCREASES.....	13,769,000
.0020	OVERTIME.....	27,320,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	3,850,000
.0022	DUTY AVAILABILITY.....	37,148,500
.0024	COMPENSATORY TIME PAYMENT.....	15,500,000
.0027	SUPERVISORS QUARTERLY PAYMENT.....	6,019,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	800,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	6,000,000
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	13,800,000
.0091	UNIFORM ALLOWANCE.....	23,864,000
*1005.0000	FOR PERSONNEL SERVICES.....	1,142,263,675
.0125	OFFICE AND BUILDING SERVICES.....	31,988
.0130	POSTAGE.....	343,605
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANC	819,083
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,642,329
.0148	TESTING AND INSPECTING.....	500
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	1,335,921
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	53,100
.0152	ADVERTISING.....	80,598
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,092,235
.0157	RENTAL OF EQUIPMENT.....	242,023
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	520,735
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	38,126
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,426
.0178	FREIGHT AND EXPRESS CHARGES.....	19,000
.0181	MOBILE COMMUNICATION SERVICES.....	210,120
.0185	WASTE DISPOSAL SERVICES.....	19,556
.0186	PAGERS.....	11,894
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	55,068
.0190	TELEPHONE-CENTREX BILLING.....	1,076,378
.0196	DATA CIRCUITS.....	602,728
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,728
*1005.0100	FOR CONTRACTUAL SERVICES.....	14,198,141
.0245	REIMBURSEMENT TO TRAVELERS.....	43,650
.0270	LOCAL TRANSPORTATION.....	595
*1005.0200	FOR TRAVEL.....	44,245

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLY.....	388
.0330 FOOD.....	180,447
.0338 LICENSE STICKER, TAG AND PLATES.....	988
.0340 MATERIAL AND SUPPLIES.....	2,819,699
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.....	20,627
.0345 APPARATUS AND INSTRUMENTS.....	44,415
.0348 BOOKS AND RELATED MATERIAL.....	57,786
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,658,405
.0360 REPAIR PARTS AND MATERIAL.....	265,051
*1005.0300 FOR COMMODITIES AND MATERIALS.....	5,047,806
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI.....	300
.0430 LIVESTOCK.....	46,800
*1005.0400 FOR EQUIPMENT.....	47,100
*1005.0700 FOR CONTINGENCIES.....	43,650
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION ON COUNSEL AND THE BUDGET DIRECTOR.....	15,336,450
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....	9,440,070
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	24,776,520
.9067 FOR PHYSICAL EXAMS.....	1,355,355
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,355,355
*BUDGET LEVEL TOTAL.....	1,187,776,492

(Policemens's Annuity and Benefit Fund....\$157,591,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 182,016
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	121,272
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	112,836
9715	DIRECTOR OF NEWS AFFAIRS.....	1	131,292
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	4	69,270
9011	SUPERINTENDENT'S CHIEF OF STAFF.....	1	151,224
3988	PROGRAM DEVELOPMENT COORDINATOR.....	1	53,640
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	57,036
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	44,724
2976	EXECUTIVE ASSISTANT.....	1	115,056
0703	PUBLIC RELATIONS REP III.....	1	53,640
0703	PUBLIC RELATIONS REP III.....	1	44,544
0438	TIMEKEEPER-CPD.....	1	35,304
0308	STAFF ASSISTANT.....	1	48,876
0305	ASSISTANT TO THE DIRECTOR.....	1	53,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		7,294
	SECTION TOTAL.....	25	1,851,226

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF LEGAL AFFAIRS-3007			
9758	ASSISTANT GENERAL COUNSEL.....	1	124,380
9756	GENERAL COUNSEL.....	1	141,000
9016	POLICE LEGAL OFFICER II.....	1	96,708
9016	POLICE LEGAL OFFICER II.....	2	93,816
9015	POLICE LEGAL OFFICER I.....	1	88,356
9015	POLICE LEGAL OFFICER I.....	1	82,914
9015	POLICE LEGAL OFFICER I.....	2	80,544
1617	PARALEGAL II.....	1	51,192
1617	PARALEGAL II.....	1	46,656
1430	POLICY ANALYST.....	1	107,868
0311	PROJECTS ADMINISTRATOR.....	1	77,748
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		3,157
	SECTION TOTAL.....	16	1,284,499
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	146,892
9712	COORDINATOR OF INVESTIGATIONS.....	2	102,708
9195	COORDINATOR OF OPERATIONS-OPS.....	1	98,028
9195	COORDINATOR OF OPERATIONS-OPS.....	1	77,748
9184	SUPERVISING INVESTIGATOR-OPS.....	1	102,708
9184	SUPERVISING INVESTIGATOR-OPS.....	1	93,600
9184	SUPERVISING INVESTIGATOR-OPS.....	1	81,444
9184	SUPERVISING INVESTIGATOR-OPS.....	4	77,748
9184	SUPERVISING INVESTIGATOR-OPS.....	1	67,644
9184	SUPERVISING INVESTIGATOR-OPS.....	4	64,548
9183	INVESTIGATOR-OPS I.....	1	56,184
9183	INVESTIGATOR-OPS I.....	1	53,640
9183	INVESTIGATOR-OPS I.....	3	51,192
9183	INVESTIGATOR-OPS I.....	1	48,876
9183	INVESTIGATOR-OPS I.....	3	46,656
9183	INVESTIGATOR-OPS I.....	2	44,544
9182	INVESTIGATOR-OPS II.....	2	74,220
9182	INVESTIGATOR-OPS II.....	1	67,644
9182	INVESTIGATOR-OPS II.....	2	64,548
9182	INVESTIGATOR-OPS II.....	2	61,656
9182	INVESTIGATOR-OPS II.....	6	58,848
9182	INVESTIGATOR-OPS II.....	2	56,184
9182	INVESTIGATOR-OPS II.....	4	48,876
9181	INVESTIGATOR-OPS III.....	1	89,352
9181	INVESTIGATOR-OPS III.....	3	85,308
9181	INVESTIGATOR-OPS III.....	3	81,444
9181	INVESTIGATOR-OPS III.....	3	77,748
9181	INVESTIGATOR-OPS III.....	2	74,220
9181	INVESTIGATOR-OPS III.....	1	70,872
9181	INVESTIGATOR-OPS III.....	1	64,548
9181	INVESTIGATOR-OPS III.....	1	61,656
9181	INVESTIGATOR-OPS III.....	1	58,848
9181	INVESTIGATOR-OPS III.....	6	53,640
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,708
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,008
0665	SENIOR DATA ENTRY OPERATOR.....	2	33,708
0438	TIMEKEEPER-CPD.....	1	42,540
0431	CLERK IV.....	1	30,720
0430	CLERK III.....	1	32,208
0422	INTAKE AIDE.....	1	46,656
0422	INTAKE AIDE.....	2	42,540
0422	INTAKE AIDE.....	2	40,584
0422	INTAKE AIDE.....	1	38,760
0422	INTAKE AIDE.....	1	36,984
0422	INTAKE AIDE.....	1	30,720
0308	STAFF ASSISTANT.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		56,103
	SECTION TOTAL.....	85	5,318,231

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	145,452
9174	POLICE AGENT.....	1	83,214
9174	POLICE AGENT.....	9	78,072
9174	POLICE AGENT.....	19	75,258
9174	POLICE AGENT.....	14	72,726
9174	POLICE AGENT.....	1	70,296
9173	LIEUTENANT.....	1	99,642
9173	LIEUTENANT.....	2	93,816
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	3	80,022
9171	SERGEANT.....	5	77,514
9171	SERGEANT.....	11	75,102
9171	SERGEANT.....	8	72,810
9171	SERGEANT.....	1	70,488
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	77,580
9161	POLICE OFFICER.....	5	71,682
9161	POLICE OFFICER.....	4	69,270
9161	POLICE OFFICER.....	6	66,924
9161	POLICE OFFICER.....	1	63,720
9161	POLICE OFFICER.....	4	42,258
9126	POLICE TECHNICIAN.....	2	54,636
9016	POLICE LEGAL OFFICER II.....	1	99,642
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,304
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0438	TIMEKEEPER-CPD.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		32,100
	SECTION TOTAL.....	113	8,230,818

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3420			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	145,452
9173	LIEUTENANT.....	1	102,690
9173	LIEUTENANT.....	1	99,642
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	4	80,022
9171	SERGEANT.....	5	75,102
9171	SERGEANT.....	7	72,810
9170	POLICE OFFICER (ASSIGNED AS ARMDRER)....	1	54,636
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	78,072
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	54,636
9161	POLICE OFFICER.....	1	79,152
9161	POLICE OFFICER.....	4	76,476
9161	POLICE OFFICER.....	5	74,328
9161	POLICE OFFICER.....	5	71,682
9161	POLICE OFFICER.....	12	69,270
9161	POLICE OFFICER.....	3	66,924
9161	POLICE OFFICER.....	1	63,720
9161	POLICE OFFICER.....	51	42,258
5035	ELECTRICAL MECHANIC.....	1	35,15H
1646	ATTORNEY.....	1	67,932
1646	ATTORNEY.....	1	64,716
1359	TRAINING OFFICER.....	1	74,220
1359	TRAINING OFFICER.....	1	64,548
1359	TRAINING OFFICER.....	1	61,656
1359	TRAINING OFFICER.....	2	58,848
1359	TRAINING OFFICER.....	4	56,184
1359	TRAINING OFFICER.....	7	53,640
1359	TRAINING OFFICER.....	2	51,192
1318	TRAINING DIRECTOR.....	1	53,640
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0638	PROGRAMMER/ANALYST.....	1	55,920
0438	TIMEKEEPER-CPD.....	1	56,184
0430	CLERK III.....	1	42,540
0323	ADMINISTRATIVE ASSISTANT III.....	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	2	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		20,921
	SECTION TOTAL.....	137	7,836,403
OFFICE OF MANAGEMENT AND LABOR AFFAIRS			
-3425			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	139,104
9173	LIEUTENANT.....	1	102,690
9171	SERGEANT.....	3	72,810
1386	LABOR RELATION SPECIALIST III.....	1	73,608
1386	LABOR RELATION SPECIALIST III.....	1	55,920
1386	LABOR RELATION SPECIALIST III.....	1	53,304
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		3,916
	SECTION TOTAL.....	9	695,848
	DIVISION TOTAL.....	385	\$25,318,025

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OFFICE OF THE FIRST DEPUTY**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION OFFICE OF FIRST DEPUTY-3430			
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	\$ 139,104
9781	FIRST DEPUTY SUPERINTENDENT.....	1	169,074
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	6	145,452
9173	LIEUTENANT.....	2	93,816
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	3	72,810
9161	POLICE OFFICER.....	1	74,328
9161	POLICE OFFICER.....	5	71,682
9161	POLICE OFFICER.....	6	69,270
9161	POLICE OFFICER.....	4	66,924
9161	POLICE OFFICER.....	9	42,258
0311	PROJECTS ADMINISTRATOR.....	1	61,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		7,241
	SECTION TOTAL.....	42	3,368,453
SPECIAL POLICE SERVICES-3431			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	78,072
9173	LIEUTENANT.....	2	93,816
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	1	77,514
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	77,580
9161	POLICE OFFICER.....	1	76,476
9161	POLICE OFFICER.....	3	74,328
9161	POLICE OFFICER.....	3	71,682
9161	POLICE OFFICER.....	2	69,270
9161	POLICE OFFICER.....	11	42,258
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	94,188
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	91,002
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	4	88,356
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	85,584
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	11	82,914
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	80,544
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	83,214
8902	COMMANDER OF SPECIAL SERVICES.....	2	139,104
0438	TIMEKEEPER-CPD.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		8,573
	SECTION TOTAL.....	63	4,833,371

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PREVENTIVE PROGRAMS AND NEIGHBORHOOD RELATIONS-3432			
9752	COMMANDER.....	1	139,104
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	2	72,810
9161	POLICE OFFICER.....	1	79,152
9161	POLICE OFFICER.....	1	76,476
9161	POLICE OFFICER.....	4	74,328
9161	POLICE OFFICER.....	11	71,682
9161	POLICE OFFICER.....	7	69,270
9161	POLICE OFFICER.....	4	66,924
9161	POLICE OFFICER.....	5	42,258
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,304
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		13,058
	SECTION TOTAL.....	41	2,811,074
	DIVISION TOTAL.....	146	\$11,012,898

100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 160,476
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	141,000
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	145,452
9173	LIEUTENANT.....	1	105,276
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	2	69,270
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	75,258
0394	ADMINISTRATIVE MANAGER.....	1	64,548
0311	PROJECTS ADMINISTRATOR.....	1	97,428
0311	PROJECTS ADMINISTRATOR.....	1	94,668
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,848
0308	STAFF ASSISTANT.....	2	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		5,877
	SECTION TOTAL.....	17	1,469,067
FINANCE DIVISION-3026			
FINANCE SERVICES-4315			
1580	SUPERVISOR OF CONTRACTS.....	1	85,308
1576	CHIEF VOUCHER EXPEDITER.....	1	46,656
1482	CONTRACT REVIEW SPECIALIST II.....	1	40,584
1191	CONTRACT ADMINISTRATOR.....	1	70,872
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,476
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	2	44,544
0394	ADMINISTRATIVE MANAGER.....	1	61,656
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,640
0308	STAFF ASSISTANT.....	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	51,192
0123	FISCAL ADMINISTRATOR.....	1	64,548
0120	SUPERVISOR OF ACCOUNTING.....	1	80,400
0118	DIRECTOR OF FINANCE.....	1	131,292
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	102,708
0102	ACCOUNTANT II.....	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		17,894
	SUB-SECTION TOTAL.....	17	1,102,910
PAYROLL SERVICES-4316			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	58,848
9012	MANAGER OF POLICE PAYROLLS.....	1	92,610
1341	PERSONNEL ASSISTANT.....	1	46,656
1341	PERSONNEL ASSISTANT.....	1	36,984
1341	PERSONNEL ASSISTANT.....	1	35,304
1341	PERSONNEL ASSISTANT.....	1	28,008
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,876
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,008
0308	STAFF ASSISTANT.....	1	61,656
0169	CHIEF TIMEKEEPER.....	1	58,848
0169	CHIEF TIMEKEEPER.....	1	44,544
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		5,087
	SUB-SECTION TOTAL.....	15	700,301
	SECTION TOTAL.....	32	1,803,211

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL SERVICES-3028			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	139,104
9173	LIEUTENANT.....	1	96,708
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	4	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	1	72,810
9171	SERGEANT.....	1	60,918
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	77,580
9161	POLICE OFFICER.....	1	76,476
9161	POLICE OFFICER.....	2	74,328
9161	POLICE OFFICER.....	9	71,682
9161	POLICE OFFICER.....	6	69,270
9161	POLICE OFFICER.....	2	66,924
3130	LABORATORY TECHNICIAN.....	2	42,540
3130	LABORATORY TECHNICIAN.....	1	40,584
3130	LABORATORY TECHNICIAN.....	1	36,984
1617	PARALEGAL II.....	1	53,640
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,192
1341	PERSONNEL ASSISTANT.....	1	42,540
1341	PERSONNEL ASSISTANT.....	4	38,760
1341	PERSONNEL ASSISTANT.....	3	35,304
1341	PERSONNEL ASSISTANT.....	1	33,708
1341	PERSONNEL ASSISTANT.....	1	28,008
1329	MANAGER OF POLICE PERSONNEL.....	1	74,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	81,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,548
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,184
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	67,644
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,656
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,876
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,656
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	40,584
1255	INVESTIGATOR.....	2	53,640
1255	INVESTIGATOR.....	1	51,192
1255	INVESTIGATOR.....	1	46,656
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760
0438	TIMEKEEPER-CPD.....	1	46,656
0431	CLERK IV.....	1	51,192
0430	CLERK III.....	1	40,584
0430	CLERK III.....	1	33,708
0430	CLERK III.....	1	30,720
0430	CLERK III.....	1	29,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		26,329
SECTION TOTAL.....		81	4,961,539

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT - ADMINISTRATION-3030			
GENERAL SUPPORT-4610			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	103,812
9161	POLICE OFFICER.....	1	42,258
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,192
	SUB-SECTION TOTAL.....	3	197,262
AUTO POUND SECTION-4611			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	64,548
6292	AUTO POUND SUPERVISOR.....	1	74,220
6292	AUTO POUND SUPERVISOR.....	1	61,656
6292	AUTO POUND SUPERVISOR.....	1	51,192
6292	AUTO POUND SUPERVISOR.....	1	44,544
4238	PROPERTY CUSTODIAN.....	4	46,656
4238	PROPERTY CUSTODIAN.....	1	38,760
4238	PROPERTY CUSTODIAN.....	1	35,304
4238	PROPERTY CUSTODIAN.....	1	28,008
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,060
	SUB-SECTION TOTAL.....	13	625,676
POLICE DOCUMENT SERVICES-4612			
9171	SERGEANT.....	1	80,022
9161	POLICE OFFICER.....	1	79,152
9161	POLICE OFFICER.....	6	71,682
9161	POLICE OFFICER.....	5	42,258
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	33,708
4238	PROPERTY CUSTODIAN.....	4	46,656
4238	PROPERTY CUSTODIAN.....	2	44,544
4238	PROPERTY CUSTODIAN.....	1	42,540
4238	PROPERTY CUSTODIAN.....	1	40,584
4238	PROPERTY CUSTODIAN.....	2	38,760
4238	PROPERTY CUSTODIAN.....	1	36,984
4238	PROPERTY CUSTODIAN.....	3	35,304
4238	PROPERTY CUSTODIAN.....	2	28,008
	SCHEDULE SALARY ADJUSTMENTS.....		9,942
	SUB-SECTION TOTAL.....	30	1,479,474
EQUIPMENT AND SUPPLIES-4614			
9171	SERGEANT.....	1	70,488
9161	POLICE OFFICER.....	1	42,258
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	51,192
4238	PROPERTY CUSTODIAN.....	1	40,584
4238	PROPERTY CUSTODIAN.....	3	38,760
4238	PROPERTY CUSTODIAN.....	1	36,984
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	42,540
1817	HEAD STOREKEEPER.....	1	51,192
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0431	CLERK IV.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,168
	SUB-SECTION TOTAL.....	13	565,706

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT - ADMINISTRATION-3030 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4616			
6419	COORDINATOR OF PRINTING SERVICES.....	1	85,308
5742	GRAPHIC ARTIST II.....	1	40,584
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	51,192
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	46,656
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	81,444
0430	CLERK III.....	2	35,304
0323	ADMINISTRATIVE ASSISTANT III.....	1	58,848
	SUB-SECTION TOTAL.....	8	434,640
	SECTION TOTAL.....	67	3,302,758

EVIDENCE AND RECOVERED PROPERTY-3031

9752	COMMANDER.....	1	139,104
9173	LIEUTENANT.....	1	102,690
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	2	77,514
9161	POLICE OFFICER.....	3	79,152
9161	POLICE OFFICER.....	2	76,476
9161	POLICE OFFICER.....	3	74,328
9161	POLICE OFFICER.....	2	71,682
9161	POLICE OFFICER.....	1	69,270
9161	POLICE OFFICER.....	5	42,258
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	46,656
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	44,544
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	33,708
4238	PROPERTY CUSTODIAN.....	4	46,656
4238	PROPERTY CUSTODIAN.....	2	40,584
4238	PROPERTY CUSTODIAN.....	3	38,760
4238	PROPERTY CUSTODIAN.....	3	36,984
4238	PROPERTY CUSTODIAN.....	1	35,304
4238	PROPERTY CUSTODIAN.....	3	32,208
4238	PROPERTY CUSTODIAN.....	3	28,008
0833	PERSONAL COMPUTER OPERATOR I.....	1	25,524
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,208
0430	CLERK III.....	1	35,304
0430	CLERK III.....	1	33,708
0190	ACCOUNTING TECHNICIAN II.....	2	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		12,418
	SECTION TOTAL.....	50	2,618,626

PROFESSIONAL COUNSELING-3046

9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	131,292
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES.....	1	58,812
9161	POLICE OFFICER.....	1	74,328
9161	POLICE OFFICER.....	1	71,682
9161	POLICE OFFICER.....	1	69,270
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	88,356
3534	CLINICAL THERAPIST III.....	1	67,476
1318	TRAINING DIRECTOR.....	1	74,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,380
	SECTION TOTAL.....	9	693,456

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYEE RESOURCES SERVICE-3047			
9161	POLICE OFFICER.....	1	66,924
1329	MANAGER OF POLICE PERSONNEL.....	1	98,028
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	64,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		753
	SECTION TOTAL.....	5	337,977
MEDICAL SECTION-3048			
9161	POLICE OFFICER.....	1	69,270
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	58,572
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	1	55,716
3603	OCCUPATIONAL HEALTH NURSE.....	1	55,716
3603	OCCUPATIONAL HEALTH NURSE.....	4	45,840
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	3	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,304
0437	SUPERVISING CLERK.....	1	61,656
0430	CLERK III.....	1	33,708
0414	INQUIRY AIDE II.....	1	42,540
0341	MEDICAL ADMINISTRATOR.....	1	105,240
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		7,951
	SECTION TOTAL.....	19	957,829
RESEARCH AND DEVELOPMENT-3049			
9684	DEPUTY DIRECTOR.....	1	102,708
9173	LIEUTENANT.....	1	105,276
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	3	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	1	74,328
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	114,120
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	70,872
2989	GRANTS RESEARCH SPECIALIST.....	4	55,920
2921	SENIOR RESEARCH ANALYST.....	1	61,728
2921	SENIOR RESEARCH ANALYST.....	2	55,920
1730	PROGRAM ANALYST.....	1	56,184
1140	CHIEF OPERATIONS ANALYST.....	1	70,512
1140	CHIEF OPERATIONS ANALYST.....	1	64,548
0431	CLERK IV.....	1	51,192
0430	CLERK III.....	1	42,540
0311	PROJECTS ADMINISTRATOR.....	1	70,512
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		12,406
	SECTION TOTAL.....	24	1,650,616
INFORMATION SYSTEMS-3050			
INFORMATION SYSTEMS-4630			
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	101,364
0698	DATA WAREHOUSE MANAGER.....	1	70,512
0690	HELP DESK TECHNICIAN.....	1	74,220
0690	HELP DESK TECHNICIAN.....	1	70,872
0690	HELP DESK TECHNICIAN.....	1	67,644
0690	HELP DESK TECHNICIAN.....	2	61,656
0690	HELP DESK TECHNICIAN.....	1	58,848
0690	HELP DESK TECHNICIAN.....	4	56,184
0690	HELP DESK TECHNICIAN.....	2	53,640
0690	HELP DESK TECHNICIAN.....	1	51,192
0690	HELP DESK TECHNICIAN.....	1	48,876
0690	HELP DESK TECHNICIAN.....	1	46,656
0690	HELP DESK TECHNICIAN.....	2	44,544
0690	HELP DESK TECHNICIAN.....	1	36,984
0689	SENIOR HELP DESK TECHNICIAN.....	1	44,544
0688	HELP DESK SUPERVISOR.....	1	58,848

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SYSTEMS-3050 - CONTINUED			
INFORMATION SYSTEMS-4630 - CONTINUED			
0687	HELP DESK MANAGER.....	1	64,548
0684	DATA BASE ANALYST.....	1	48,288
0680	MANAGER OF NETWORK SUPPORT.....	1	89,352
0680	MANAGER OF NETWORK SUPPORT.....	1	85,308
0678	PROGRAMMER.....	1	43,860
0673	SENIOR DATA BASE ANALYST.....	1	80,400
0673	SENIOR DATA BASE ANALYST.....	1	70,512
0673	SENIOR DATA BASE ANALYST.....	1	61,728
0665	SENIOR DATA ENTRY OPERATOR.....	2	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,304
0659	PRINCIPAL DATA BASE ANALYST.....	1	87,888
0658	CHIEF DATA BASE ANALYST.....	1	101,208
0638	PROGRAMMER/ANALYST.....	3	61,728
0638	PROGRAMMER/ANALYST.....	1	58,812
0638	PROGRAMMER/ANALYST.....	6	48,288
0636	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	104,436
0635	SENIOR PROGRAMMER/ANALYST.....	2	70,512
0635	SENIOR PROGRAMMER/ANALYST.....	2	67,476
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,728
0635	SENIOR PROGRAMMER/ANALYST.....	1	58,812
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	89,352
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	70,872
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	58,848
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	84,012
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	76,980
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	70,512
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	70,872
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	58,848
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,192
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	48,876
0626	TELECOMMUNICATIONS SPECIALIST.....	1	53,640
0626	TELECOMMUNICATIONS SPECIALIST.....	1	40,584
0625	CHIEF PROGRAMMER/ANALYST.....	1	101,208
0625	CHIEF PROGRAMMER/ANALYST.....	1	97,800
0625	CHIEF PROGRAMMER/ANALYST.....	2	76,980
0619	CHIEF SYSTEMS PROGRAMMER.....	1	97,800
0619	CHIEF SYSTEMS PROGRAMMER.....	1	91,800
0619	CHIEF SYSTEMS PROGRAMMER.....	1	76,980
0605	SENIOR SYSTEMS PROGRAMMER-PER AGREEMENT.....	1	76,980
0604	SENIOR SYSTEMS PROGRAMMER.....	1	76,980
0604	SENIOR SYSTEMS PROGRAMMER.....	1	61,728
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	89,352
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	93,576
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	84,012
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	76,980
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	73,608
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	126,882
0438	TIMEKEEPER-CPD.....	1	46,656
0394	ADMINISTRATIVE MANAGER.....	1	77,748
0310	PROJECT MANAGER.....	1	104,436
0310	PROJECT MANAGER.....	4	76,980
	SCHEDULE SALARY ADJUSTMENTS.....		69,722
	SUB-SECTION TOTAL.....	99	6,632,372

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SYSTEMS-3050 - CONTINUED			
NON-EMERGENCY SERVICES-4631			
9173	LIEUTENANT.....	1	99,642
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	8	72,810
9161	POLICE OFFICER.....	187	54,636
	SCHEDULE SALARY ADJUSTMENTS.....		1,307
	SUB-SECTION TOTAL.....	197	10,975,463
TECHNICAL ASSISTANCE RESPONSE UNIT-4632			
9171	SERGEANT.....	1	75,102
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	80,400
5035	ELECTRICAL MECHANIC.....	1	35,15H
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		302
	SUB-SECTION TOTAL.....	4	262,814
	SECTION TOTAL.....	300	17,870,649
RECORD SERVICES SECTION-3051			
RECORD SERVICES SECTION-4701			
9221	DIRECTOR OF POLICE RECORDS.....	1	103,812
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	1	72,810
9010	OEMC TECHNOLOGY LIAISON.....	1	127,152
0306	ASSISTANT DIRECTOR.....	1	96,552
	SCHEDULE SALARY ADJUSTMENTS.....		287
	SUB-SECTION TOTAL.....	5	494,429

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORD SERVICES SECTION-3051 - CONTINUED			
RECORD INQUIRY AND CUSTOMER SERVICES-4702			
9196	SUBPOENA OFFICER.....	3	61,656
9196	SUBPOENA OFFICER.....	1	44,544
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	2	72,810
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	61,656
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	56,184
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,184
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,192
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	48,876
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	67,644
0711	PUBLIC INFORMATION OFFICER.....	1	51,192
0665	SENIOR DATA ENTRY OPERATOR.....	5	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	5	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	2	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	12	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	5	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	3	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	15	28,008
0438	TIMEKEEPER-CPD.....	1	46,656
0431	CLERK IV.....	6	51,192
0431	CLERK IV.....	1	42,540
0431	CLERK IV.....	1	30,720
0206	HEAD CASHIER.....	1	44,544
0205	CASHIER.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		21,187
	SUB-SECTION TOTAL.....	73	3,130,363
POLICE FIELD SERVICES-4703			
9230	SENIOR LATENT FINGERPRINT.....	2	44,544
9228	FINGERPRINT TECHNICIAN IV.....	2	81,444
9228	FINGERPRINT TECHNICIAN IV.....	1	74,220
9228	FINGERPRINT TECHNICIAN IV.....	1	70,872
9225	FINGERPRINT TECHNICIAN III.....	3	67,644
9225	FINGERPRINT TECHNICIAN III.....	3	61,656
9225	FINGERPRINT TECHNICIAN III.....	1	58,848
9225	FINGERPRINT TECHNICIAN III.....	1	56,184
9225	FINGERPRINT TECHNICIAN III.....	1	53,640
9225	FINGERPRINT TECHNICIAN III.....	2	40,584
9224	FINGERPRINT TECHNICIAN II.....	2	56,184
9224	FINGERPRINT TECHNICIAN II.....	2	53,640
9224	FINGERPRINT TECHNICIAN II.....	1	51,192
9224	FINGERPRINT TECHNICIAN II.....	1	48,876
9224	FINGERPRINT TECHNICIAN II.....	4	46,656
9224	FINGERPRINT TECHNICIAN II.....	4	44,544
9224	FINGERPRINT TECHNICIAN II.....	1	36,984
9224	FINGERPRINT TECHNICIAN II.....	2	33,708
9222	MANAGER OF IDENTIFICATION AND RECORDS SERVICES.....	1	77,748
9214	FINGERPRINT TECHNICIAN I.....	1	46,656
9214	FINGERPRINT TECHNICIAN I.....	2	42,540
9214	FINGERPRINT TECHNICIAN I.....	4	38,760
9214	FINGERPRINT TECHNICIAN I.....	3	36,984
9214	FINGERPRINT TECHNICIAN I.....	5	35,304
9198	SUPERVISOR OF WARRANTS PROCESSING.....	1	40,584
9197	WARRANT AND EXTRADITION AIDE.....	3	61,656
9197	WARRANT AND EXTRADITION AIDE.....	2	51,192
9197	WARRANT AND EXTRADITION AIDE.....	2	46,656
9197	WARRANT AND EXTRADITION AIDE.....	3	36,984
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	2	72,810
9166	POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT FINGERPRINT EXAMINER).....	1	82,914

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORD SERVICES SECTION-3051 - CONTINUED			
POLICE FIELD SERVICES-4703 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	85,644
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	83,214
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	75,258
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	5	72,726
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	70,296
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	54,636
9005	SUPERVISOR OF INSTANT UPDATE UNIT.....	1	58,848
9003	CRIMINAL HISTORY ANALYST.....	1	74,220
9003	CRIMINAL HISTORY ANALYST.....	1	70,872
9003	CRIMINAL HISTORY ANALYST.....	1	61,656
9003	CRIMINAL HISTORY ANALYST.....	1	56,184
9003	CRIMINAL HISTORY ANALYST.....	3	53,640
9003	CRIMINAL HISTORY ANALYST.....	2	44,544
1730	PROGRAM ANALYST.....	1	61,656
1341	PERSONNEL ASSISTANT.....	1	40,584
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	2	56,184
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,192
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	48,876
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	38,760
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	33,708
0833	PERSONAL COMPUTER OPERATOR I.....	1	42,540
0833	PERSONAL COMPUTER OPERATOR I.....	1	25,524
0665	SENIOR DATA ENTRY OPERATOR.....	3	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	3	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	4	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	5	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	14	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	8	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	8	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,008
0655	MANAGER OF DATA ENTRY AND OPERATIONS....	1	89,352
0438	TIMEKEEPER-CPD.....	1	40,584
0438	TIMEKEEPER-CPD.....	1	33,708
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	1	44,544
0431	CLERK IV.....	1	42,540
0431	CLERK IV.....	1	40,584
0431	CLERK IV.....	1	30,720
0430	CLERK III.....	1	36,984
0430	CLERK III.....	1	35,304
0430	CLERK III.....	8	33,708
0430	CLERK III.....	1	32,208
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		45,106
	SUB-SECTION TOTAL.....	172	8,452,648
	SECTION TOTAL.....	250	12,077,440
	DIVISION TOTAL.....	854	\$47,743,168

100-CORPORATE FUND

**DEPARTMENT OF POLICE
CRIME STRATEGY AND ACCOUNTABILITY**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION CRIME STRATEGY AND ACCOUNTABILITY-3606			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 160,476
9173	LIEUTENANT.....	1	96,708
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	1	69,270
	SCHEDULE SALARY ADJUSTMENTS.....		1,391
	SECTION TOTAL.....	4	400,655
AUDITING AND INTERNAL CONTROL-3610			
9752	COMMANDER.....	1	139,104
9173	LIEUTENANT.....	3	105,276
9173	LIEUTENANT.....	2	102,690
9173	LIEUTENANT.....	3	99,642
9173	LIEUTENANT.....	2	96,708
9173	LIEUTENANT.....	2	93,816
9171	SERGEANT.....	4	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	1	79,152
9161	POLICE OFFICER.....	1	74,328
9161	POLICE OFFICER.....	1	71,682
9161	POLICE OFFICER.....	3	69,270
9161	POLICE OFFICER.....	1	66,924
9161	POLICE OFFICER.....	3	42,258
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	75,258
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,400
0193	AUDITOR III.....	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		8,386
	SECTION TOTAL.....	31	2,571,694
FIELD MONITORING UNIT-3625			
9752	COMMANDER.....	1	126,882
9161	POLICE OFFICER.....	1	69,270
	SECTION TOTAL.....	2	196,152
MANAGEMENT AND ACCOUNTABILITY-3626			
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	1	69,270
1140	CHIEF OPERATIONS ANALYST.....	1	87,888
	SECTION TOTAL.....	6	478,812
	DIVISION TOTAL.....	43	\$ 3,647,313

100-CORPORATE FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-STRATEGIC DEVELOPMENT-3265			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 160,476
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	145,452
9173	LIEUTENANT.....	2	93,816
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	4	75,102
9161	POLICE OFFICER.....	1	79,152
9161	POLICE OFFICER.....	1	74,328
9161	POLICE OFFICER.....	1	71,682
9161	POLICE OFFICER.....	2	69,270
9161	POLICE OFFICER.....	17	42,258
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		2,758
	SECTION TOTAL.....	32	1,999,420
SPECIAL OPERATIONS-3267			
9752	COMMANDER.....	1	126,882
9173	LIEUTENANT.....	2	96,708
9173	LIEUTENANT.....	2	93,816
9171	SERGEANT.....	3	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	5	77,514
9171	SERGEANT.....	9	75,102
9171	SERGEANT.....	9	72,810
9171	SERGEANT.....	1	70,488
9161	POLICE OFFICER.....	3	79,152
9161	POLICE OFFICER.....	5	76,476
9161	POLICE OFFICER.....	11	74,328
9161	POLICE OFFICER.....	32	71,682
9161	POLICE OFFICER.....	84	69,270
9161	POLICE OFFICER.....	87	66,924
9161	POLICE OFFICER.....	27	42,258
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	83,214
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	8	80,400
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	8	78,072
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	15	75,258
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	72,726
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	12	54,636
0438	TIMEKEEPER-CPD.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		69,236
	SECTION TOTAL.....	331	22,706,234

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TARGETED RESPONSE UNIT-3269			
9752	COMMANDER.....	1	139,104
9173	LIEUTENANT.....	2	93,816
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	5	75,102
9171	SERGEANT.....	6	72,810
9171	SERGEANT.....	4	70,488
9161	POLICE OFFICER.....	5	71,682
9161	POLICE OFFICER.....	9	69,270
9161	POLICE OFFICER.....	116	66,924
9161	POLICE OFFICER.....	28	63,720
9161	POLICE OFFICER.....	4	42,258
0438	TIMEKEEPER-CPD.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		58,341
	SECTION TOTAL.....	182	12,308,769
DEPLOYMENT OPERATIONS CENTER-3271			
9752	COMMANDER.....	1	132,966
9173	LIEUTENANT.....	1	96,708
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	3	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	77,580
9161	POLICE OFFICER.....	1	79,152
9161	POLICE OFFICER.....	2	74,328
9161	POLICE OFFICER.....	6	71,682
9161	POLICE OFFICER.....	10	69,270
9161	POLICE OFFICER.....	6	66,924
9161	POLICE OFFICER.....	9	42,258
	SCHEDULE SALARY ADJUSTMENTS.....		12,014
	SECTION TOTAL.....	50	3,448,874
PUBLIC TRANSPORTATION-3272			
9752	COMMANDER.....	1	139,104
9173	LIEUTENANT.....	2	105,276
9173	LIEUTENANT.....	1	99,642
9173	LIEUTENANT.....	2	96,708
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	11	75,102
9171	SERGEANT.....	15	72,810
9161	POLICE OFFICER.....	21	79,152
9161	POLICE OFFICER.....	11	76,476
9161	POLICE OFFICER.....	13	74,328
9161	POLICE OFFICER.....	39	71,682
9161	POLICE OFFICER.....	51	69,270
9161	POLICE OFFICER.....	16	66,924
9161	POLICE OFFICER.....	36	42,258
0438	TIMEKEEPER-CPD.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		51,595
	SECTION TOTAL.....	228	15,608,901

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MARINE UNIT-3273			
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	4	75,102
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	2	83,214
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	80,400
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	1	78,072
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	75,258
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	16	72,726
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	9	70,296
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	1	54,636
9161	POLICE OFFICER.....	1	42,258
	SCHEDULE SALARY ADJUSTMENTS.....		15,359
	SECTION TOTAL.....	51	3,796,799
	DIVISION TOTAL.....	874	\$59,869,997

100-CORPORATE FUND

DEPARTMENT OF POLICE PATROL SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - PATROL SERVICES-3285			
ADMINISTRATION-PATROL SERVICES-4207			
9796	DEPUTY CHIEF.....	1	\$ 145,452
9782	DEPUTY SUPERINTENDENT.....	1	160,476
9173	LIEUTENANT.....	2	99,642
9173	LIEUTENANT.....	2	96,708
9171	SERGEANT.....	4	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	5	75,102
9171	SERGEANT.....	8	72,810
9161	POLICE OFFICER.....	1	79,152
9161	POLICE OFFICER.....	4	76,476
9161	POLICE OFFICER.....	5	74,328
9161	POLICE OFFICER.....	15	71,682
9161	POLICE OFFICER.....	9	69,270
9161	POLICE OFFICER.....	5	66,924
9161	POLICE OFFICER.....	5	42,258
9021	CROSSING GUARD COORDINATOR.....	1	48,876
9021	CROSSING GUARD COORDINATOR.....	1	44,544
0664	DATA ENTRY OPERATOR.....	1	36,984
0664	DATA ENTRY OPERATOR.....	2	33,708
0438	TIMEKEEPER-CPD.....	1	56,184
0311	PROJECTS ADMINISTRATOR.....	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		12,833
	SUB-SECTION TOTAL.....	78	5,656,325
DISTRICT LAW ENFORCEMENT-4208			
9796	DEPUTY CHIEF.....	6	145,452
9752	COMMANDER.....	25	139,104
9175	CAPTAIN.....	32	113,298
9175	CAPTAIN.....	21	111,702
9175	CAPTAIN.....	17	108,996
9175	CAPTAIN.....	4	106,056
9175	CAPTAIN.....	1	103,140
9173	LIEUTENANT.....	35	105,276
9173	LIEUTENANT.....	26	102,690
9173	LIEUTENANT.....	43	99,642
9173	LIEUTENANT.....	76	96,708
9171	SERGEANT.....	54	82,422
9171	SERGEANT.....	72	80,022
9171	SERGEANT.....	110	77,514
9171	SERGEANT.....	244	75,102
9171	SERGEANT.....	248	72,810
9171	SERGEANT.....	88	70,488
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	3	83,214
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	7	80,400
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	14	78,072
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	34	75,258
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	50	72,726
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	45	70,296
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	3	66,924
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	109	54,636
9161	POLICE OFFICER.....	155	79,152
9161	POLICE OFFICER.....	220	76,476
9161	POLICE OFFICER.....	358	74,328
9161	POLICE OFFICER.....	952	71,682
9161	POLICE OFFICER.....	1,941	69,270

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4208 - CONTINUED			
9161	POLICE OFFICER.....	2,825	66,924
9161	POLICE OFFICER.....	461	63,720
9161	POLICE OFFICER.....	469	60,720
9161	POLICE OFFICER.....	397	57,744
9161	POLICE OFFICER.....	79	54,636
9161	POLICE OFFICER.....	16	42,258
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	5	83,214
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	6	80,400
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	12	78,072
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	10	75,258
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	2	54,636
9122	DETENTION AIDE.....	19	61,656
9122	DETENTION AIDE.....	1	58,848
9122	DETENTION AIDE.....	2	56,184
9122	DETENTION AIDE.....	5	53,640
9122	DETENTION AIDE.....	13	51,192
9122	DETENTION AIDE.....	45	48,876
9122	DETENTION AIDE.....	19	46,656
9122	DETENTION AIDE.....	17	44,544
9122	DETENTION AIDE.....	9	42,540
9122	DETENTION AIDE.....	28	36,984
9111	CROSSING GUARD.....		1,388,762
9111	CROSSING GUARD.....	95	16.66H
9111	CROSSING GUARD.....	34	16.16H
9111	CROSSING GUARD.....	16	15.42H
9111	CROSSING GUARD.....	51	14.74H
9111	CROSSING GUARD.....	86	14.05H
9111	CROSSING GUARD.....	115	13.42H
9111	CROSSING GUARD.....	149	12.81H
9111	CROSSING GUARD.....	214	12.24H
9111	CROSSING GUARD.....	110	11.68H
9111	CROSSING GUARD.....	103	11.14H
9111	CROSSING GUARD.....	54	10.65H
9111	CROSSING GUARD.....	66	10.15H
9110	SUPERVISING CROSSING GUARD.....	6	61,656
9110	SUPERVISING CROSSING GUARD.....	1	58,848
9110	SUPERVISING CROSSING GUARD.....	1	56,184
9110	SUPERVISING CROSSING GUARD.....	2	53,640
9110	SUPERVISING CROSSING GUARD.....	2	51,192
9110	SUPERVISING CROSSING GUARD.....	1	48,876
9110	SUPERVISING CROSSING GUARD.....	1	46,656
9110	SUPERVISING CROSSING GUARD.....	2	44,544
9110	SUPERVISING CROSSING GUARD.....	1	42,540
9110	SUPERVISING CROSSING GUARD.....	5	38,760
9110	SUPERVISING CROSSING GUARD.....	2	36,984
9109	CROSSING GUARD - NB.....	79	10.65H
9106	POLICE CADET.....	78,000H	9.00H
0833	PERSONAL COMPUTER OPERATOR I.....	1	35,304
0833	PERSONAL COMPUTER OPERATOR I.....	1	33,708
0833	PERSONAL COMPUTER OPERATOR I.....	2	32,208
0833	PERSONAL COMPUTER OPERATOR I.....	1	29,328
0833	PERSONAL COMPUTER OPERATOR I.....	15	25,524
0665	SENIOR DATA ENTRY OPERATOR.....	2	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	12	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	4	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	3	28,008
0664	DATA ENTRY OPERATOR.....	2	42,540
0664	DATA ENTRY OPERATOR.....	2	36,984
0438	TIMEKEEPER-CPD.....	2	56,184
0438	TIMEKEEPER-CPD.....	4	51,192
0438	TIMEKEEPER-CPD.....	5	48,876
0438	TIMEKEEPER-CPD.....	3	46,656

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4208 - CONTINUED			
0438	TIMEKEEPER-CPD.....	3	44,544
0438	TIMEKEEPER-CPD.....	1	42,540
0438	TIMEKEEPER-CPD.....	3	40,584
0438	TIMEKEEPER-CPD.....	6	33,708
0430	CLERK III.....	5	42,540
0430	CLERK III.....	2	36,984
0394	ADMINISTRATIVE MANAGER.....	1	98,028
0394	ADMINISTRATIVE MANAGER.....	1	89,352
0394	ADMINISTRATIVE MANAGER.....	6	77,748
0394	ADMINISTRATIVE MANAGER.....	7	74,220
0394	ADMINISTRATIVE MANAGER.....	5	70,872
0394	ADMINISTRATIVE MANAGER.....	1	67,644
0394	ADMINISTRATIVE MANAGER.....	1	64,548
0394	ADMINISTRATIVE MANAGER.....	2	61,656
0323	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	2	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	6	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	3	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,805,350
	SUB-SECTION TOTAL.....	10,757	678,573,826
SENIOR CITIZEN SERVICES-4209			
9161	POLICE OFFICER.....	25	54,636
	SUB-SECTION TOTAL.....	25	1,365,900
	SECTION TOTAL.....	10,860	685,596,051

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - TRAFFIC-3290			
ADMINISTRATION-TRAFFIC-4210			
9752	COMMANDER.....	1	139,104
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	3	74,328
9161	POLICE OFFICER.....	2	71,682
9161	POLICE OFFICER.....	1	69,270
1341	PERSONNEL ASSISTANT.....	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		3,173
	SUB-SECTION TOTAL.....	15	1,079,909
TRAFFIC ENFORCEMENT-4211			
9173	LIEUTENANT.....	1	105,276
9173	LIEUTENANT.....	1	99,642
9171	SERGEANT.....	3	80,022
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	4	75,102
9161	POLICE OFFICER.....	7	76,476
9161	POLICE OFFICER.....	6	74,328
9161	POLICE OFFICER.....	23	71,682
9161	POLICE OFFICER.....	20	69,270
9161	POLICE OFFICER.....	3	66,924
9161	POLICE OFFICER.....	64	42,258
0430	CLERK III.....	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		23,604
	SUB-SECTION TOTAL.....	136	7,955,916
CENTRAL DETENTION-4212			
9173	LIEUTENANT.....	1	99,642
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	5	72,810
9161	POLICE OFFICER.....	2	79,152
9161	POLICE OFFICER.....	7	76,476
9161	POLICE OFFICER.....	8	74,328
9161	POLICE OFFICER.....	16	71,682
9161	POLICE OFFICER.....	12	69,270
9161	POLICE OFFICER.....	7	66,924
9161	POLICE OFFICER.....	12	42,258
9122	DETENTION AIDE.....	4	61,656
9122	DETENTION AIDE.....	4	51,192
9122	DETENTION AIDE.....	2	48,876
9122	DETENTION AIDE.....	5	46,656
9122	DETENTION AIDE.....	2	44,544
9122	DETENTION AIDE.....	12	36,984
0438	TIMEKEEPER-CPD.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		31,043
	SUB-SECTION TOTAL.....	104	6,410,903

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - TRAFFIC-3290 - CONTINUED			
MOUNTED UNIT-4213			
9173	LIEUTENANT.....	1	105,276
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	3	72,810
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	83,214
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	80,400
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	3	78,072
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	9	75,258
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	7	72,726
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	4	54,636
9161	POLICE OFFICER.....	1	71,682
	SCHEDULE SALARY ADJUSTMENTS.....		9,439
	SUB-SECTION TOTAL.....	33	2,451,241
TRAFFIC COURT-4214			
9173	LIEUTENANT.....	1	105,276
9171	SERGEANT.....	2	72,810
9161	POLICE OFFICER.....	1	76,476
9161	POLICE OFFICER.....	1	71,682
0664	DATA ENTRY OPERATOR.....	1	36,984
0430	CLERK III.....	1	40,584
0430	CLERK III.....	1	36,984
0430	CLERK III.....	4	35,304
0430	CLERK III.....	5	33,708
0430	CLERK III.....	2	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		2,231
	SUB-SECTION TOTAL.....	19	876,641
	SECTION TOTAL.....	307	18,774,610
	DIVISION TOTAL.....	11,167	704,370,661

100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 160,476
9173	LIEUTENANT.....	1	99,642
9171	SERGEANT.....	1	70,488
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	77,580
0308	STAFF ASSISTANT.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		387
	SECTION TOTAL.....	5	476,217
DETECTIVE DIVISION-3245			
ADMINISTRATION-DETECTIVE DIVISION-4060			
9796	DEPUTY CHIEF.....	3	145,452
9785	CHIEF.....	1	158,490
9173	LIEUTENANT.....	1	99,642
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	1	75,102
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	72,516
9161	POLICE OFFICER.....	2	76,476
9161	POLICE OFFICER.....	1	71,682
9161	POLICE OFFICER.....	1	69,270
9161	POLICE OFFICER.....	1	66,924
9161	POLICE OFFICER.....	3	42,258
0638	PROGRAMMER/ANALYST.....	1	55,920
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,476
0438	TIMEKEEPER-CPD.....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		4,944
	SUB-SECTION TOTAL.....	35	2,820,780
AREA CRIMINAL INVESTIGATION-4065			
9752	COMMANDER.....	5	139,104
9752	COMMANDER.....	1	132,966
9173	LIEUTENANT.....	3	105,276
9173	LIEUTENANT.....	5	102,690
9173	LIEUTENANT.....	1	99,642
9173	LIEUTENANT.....	2	96,708
9173	LIEUTENANT.....	3	93,816
9171	SERGEANT.....	15	82,422
9171	SERGEANT.....	9	80,022
9171	SERGEANT.....	25	77,514
9171	SERGEANT.....	38	75,102
9171	SERGEANT.....	35	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	100	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	93	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	123	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	439	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	307	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	73	72,516
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	56,514
9161	POLICE OFFICER.....	2	79,152
9161	POLICE OFFICER.....	4	76,476
9161	POLICE OFFICER.....	3	74,328
9161	POLICE OFFICER.....	5	71,682
9161	POLICE OFFICER.....	6	69,270
9161	POLICE OFFICER.....	1	66,924
9161	POLICE OFFICER.....	5	42,258
9107	CRIMES DETECTION SPECIALIST.....	10,400H	16,98H
0665	SENIOR DATA ENTRY OPERATOR.....	3	35,304
0438	TIMEKEEPER-CPD.....	2	56,184
0438	TIMEKEEPER-CPD.....	1	53,640
0438	TIMEKEEPER-CPD.....	1	40,584

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0430	CLERK III.....	2	35,304
0430	CLERK III.....	1	32,208
0430	CLERK III.....	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		347,166
	SUB-SECTION TOTAL.....	1,320	103,071,906
FORENSIC SERVICE DIVISION-4067			
9752	CDMMANDER.....	1	139,104
9246	CRIMINALIST III.....	1	73,608
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	94,188
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	91,002
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	1	82,914
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	7	83,214
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	33	80,400
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	21	78,072
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	75,258
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	7	72,726
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	10	70,296
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	24	54,636
9203	POLICE FORENSIC INVESTIGATOR III.....	1	111,702
9202	POLICE FORENSIC INVESTIGATOR II.....	1	105,276
9201	POLICE FORENSIC INVESTIGATOR I.....	12	94,188
9201	POLICE FORENSIC INVESTIGATOR I.....	9	91,002
9201	POLICE FORENSIC INVESTIGATOR I.....	11	88,356
9201	POLICE FORENSIC INVESTIGATOR I.....	2	85,584
9201	POLICE FORENSIC INVESTIGATOR I.....	5	82,914
9173	LIEUTENANT.....	1	102,690
9173	LIEUTENANT.....	1	96,708
9171	SERGEANT.....	3	82,422
9171	SERGEANT.....	2	80,022
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	8	75,102
9171	SERGEANT.....	1	72,810
9161	POLICE OFFICER.....	2	76,476
9161	POLICE OFFICER.....	3	71,682
9161	POLICE OFFICER.....	1	42,258
4238	PROPERTY CUSTODIAN.....	3	38,760
4238	PROPERTY CUSTODIAN.....	1	35,304
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,008
0438	TIMEKEEPER-CPD.....	1	46,656
0430	CLERK III.....	1	35,304
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		27,369
	SUB-SECTION TOTAL.....	206	15,646,311

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
BOMB AND ARSON SECTION-4073			
9752	COMMANDER.....	1	139,104
9173	LIEUTENANT.....	1	102,690
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	4	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	56,514
9161	POLICE OFFICER.....	1	74,328
9159	EXPLOSIVES TECHNICIAN II.....	1	93,816
9158	EXPLOSIVES TECHNICIAN I.....	1	94,188
9158	EXPLOSIVES TECHNICIAN I.....	3	91,002
9158	EXPLOSIVES TECHNICIAN I.....	1	88,356
9158	EXPLOSIVES TECHNICIAN I.....	5	85,584
9158	EXPLOSIVES TECHNICIAN I.....	6	82,914
9157	EXPLOSIVES TECHNICIAN III.....	1	111,702
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760
0438	TIMEKEEPER-CPD.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		16,410
	SUB-SECTION TOTAL.....	67	5,415,732
JUVENILE ADVOCACY SECTION-4074			
9752	COMMANDER.....	1	139,104
9173	LIEUTENANT.....	2	93,816
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	2	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	29	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	74,946
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	72,516
9161	POLICE OFFICER.....	2	79,152
9161	POLICE OFFICER.....	2	76,476
9161	POLICE OFFICER.....	2	74,328
9161	POLICE OFFICER.....	1	71,682
9161	POLICE OFFICER.....	2	69,270
9161	POLICE OFFICER.....	1	66,924
9161	POLICE OFFICER.....	4	42,258
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,208
0438	TIMEKEEPER-CPD.....	1	44,544
0437	SUPERVISING CLERK.....	1	61,656
0430	CLERK III.....	1	42,540
0430	CLERK III.....	1	40,584
0430	CLERK III.....	1	38,760
0430	CLERK III.....	1	35,304
0430	CLERK III.....	1	25,524
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		20,335
	SUB-SECTION TOTAL.....	100	7,130,329
	SECTION TOTAL.....	1,728	134,085,058

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL INVESTIGATIONS-3246			
CENTRAL INVESTIGATIONS-4302			
9171	SERGEANT.....	1	82,422
9161	POLICE OFFICER.....	2	76,476
9161	POLICE OFFICER.....	2	74,328
9161	POLICE OFFICER.....	1	71,682
9161	POLICE OFFICER.....	3	69,270
9161	POLICE OFFICER.....	3	66,924
	SCHEDULE SALARY ADJUSTMENTS.....		5,971
	SUB-SECTION TOTAL.....	12	870,265
MAJOR ACCIDENT INVESTIGATION-4303			
9173	LIEUTENANT.....	1	99,642
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	1	77,514
9171	SERGEANT.....	4	72,810
9161	POLICE OFFICER.....	1	79,152
9161	POLICE OFFICER.....	2	71,682
9161	POLICE OFFICER.....	1	69,270
9161	POLICE OFFICER.....	5	42,258
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	83,214
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	80,400
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	78,072
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	75,258
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	72,726
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	3	54,636
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,984
0430	CLERK III.....	1	32,208
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		11,470
	SUB-SECTION TOTAL.....	51	3,526,426
	SECTION TOTAL.....	63	4,396,691

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255			
ADMINISTRATION ORGANIZED CRIME-4075			
9785	CHIEF.....	1	158,490
9173	LIEUTENANT.....	1	99,642
9171	SERGEANT.....	1	82,422
9161	POLICE OFFICER.....	2	71,682
9161	POLICE OFFICER.....	1	69,270
9161	POLICE OFFICER.....	3	42,258
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,184
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,192
0665	SENIOR DATA ENTRY OPERATOR.....	2	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	3	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	2	28,008
0438	TIMEKEEPER-CPD.....	1	42,540
0381	DIRECTOR OF ADMINISTRATION II.....	1	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	48,876
0103	ACCOUNTANT III.....	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		6,497
	SUB-SECTION TOTAL.....	25	1,406,411
ASSET FORFEITURE UNIT-4077			
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	2	77,514
9171	SERGEANT.....	2	75,102
9161	POLICE OFFICER.....	2	79,152
9161	POLICE OFFICER.....	2	76,476
9161	POLICE OFFICER.....	6	74,328
9161	POLICE OFFICER.....	8	71,682
9161	POLICE OFFICER.....	8	69,270
9161	POLICE OFFICER.....	2	66,924
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0102	ACCOUNTANT II.....	2	61,728
0101	ACCOUNTANT I.....	1	50,772
	SCHEDULE SALARY ADJUSTMENTS.....		9,707
	SUB-SECTION TOTAL.....	37	2,640,431
VICE CONTROL SECTION-4085			
9752	COMMANDER.....	1	132,966
9173	LIEUTENANT.....	1	96,708
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	2	82,422
9171	SERGEANT.....	4	77,514
9171	SERGEANT.....	2	75,102
9171	SERGEANT.....	3	72,810
9161	POLICE OFFICER.....	1	79,152
9161	POLICE OFFICER.....	2	76,476
9161	POLICE OFFICER.....	8	74,328
9161	POLICE OFFICER.....	17	71,682
9161	POLICE OFFICER.....	21	69,270
9161	POLICE OFFICER.....	10	66,924
9161	POLICE OFFICER.....	5	42,258
4096	PROGRAM AIDE.....	3,500H	9.00H
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,984
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,656
0430	CLERK III.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		18,021
	SUB-SECTION TOTAL.....	82	5,739,939

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
GANG INTELLIGENCE SECTION-4090			
9173	LIEUTENANT.....	1	105,276
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	5	75,102
9171	SERGEANT.....	3	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	77,580
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	74,946
9161	POLICE OFFICER.....	1	74,328
9161	POLICE OFFICER.....	7	71,682
9161	POLICE OFFICER.....	19	69,270
9161	POLICE OFFICER.....	13	66,924
9161	POLICE OFFICER.....	4	42,258
9126	POLICE TECHNICIAN.....	2	75,258
9126	POLICE TECHNICIAN.....	4	72,726
9126	POLICE TECHNICIAN.....	1	70,296
9126	POLICE TECHNICIAN.....	5	54,636
8902	COMMANDER OF SPECIAL SERVICES.....	1	126,882
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0430	CLERK III.....	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		19,506
	SUB-SECTION TOTAL.....	81	5,676,000

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS AND GANG INTELLIGENCE-4091			
9796	DEPUTY CHIEF.....	1	145,452
9173	LIEUTENANT.....	1	105,276
9173	LIEUTENANT.....	2	99,642
9173	LIEUTENANT.....	2	93,816
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	3	80,022
9171	SERGEANT.....	4	77,514
9171	SERGEANT.....	11	75,102
9171	SERGEANT.....	18	72,810
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	3	85,644
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	82,746
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	9	80,400
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	5	77,580
9161	POLICE OFFICER.....	4	79,152
9161	POLICE OFFICER.....	4	76,476
9161	POLICE OFFICER.....	13	74,328
9161	POLICE OFFICER.....	66	71,682
9161	POLICE OFFICER.....	72	69,270
9161	POLICE OFFICER.....	18	66,924
9161	POLICE OFFICER.....	70	42,258
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	80,400
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	78,072
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	75,258
9126	POLICE TECHNICIAN.....	1	72,726
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,984
0431	CLERK IV.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		71,549
	SUB-SECTION TOTAL.....	322	21,352,697
	SECTION TOTAL.....	547	36,815,478
	DIVISION TOTAL.....	2,343	175,773,444
	ORGANIZATION TOTAL.....	15,812	1,027,735,506
	LESS TURNOVER.....		34,379,442
	TOTAL.....		993,356,064

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

57/1007		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,655,616
.0011	CONTRACT WAGE INCREMENT-SALARY.....	43,959
.0015	SCHEDULE SALARY ADJUSTMENTS.....	28,940
.0020	OVERTIME.....	600,000
*2605.0000	FOR PERSONNEL SERVICES.....	4,328,515
.0130	POSTAGE.....	21,728
.0135	FOR DELEGATE AGENCIES.....	807,860
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,100,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	66,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	203,750
.0157	RENTAL OF EQUIPMENT.....	62,740
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,275
.0169	TECHNICAL MEETING COSTS.....	263,179
.0181	MOBILE COMMUNICATION SERVICES.....	13,965
.0190	TELEPHONE-CENTREX BILLING.....	10,670
*2605.0100	FOR CONTRACTUAL SERVICES.....	2,557,167
.0270	LOCAL TRANSPORTATION.....	7,275
*2605.0200	FOR TRAVEL.....	7,275
.0340	MATERIAL AND SUPPLIES.....	14,550
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,250
*2605.0300	FOR COMMODITIES AND MATERIALS.....	38,800
	*BUDGET LEVEL TOTAL.....	\$ 6,931,757
	*DEPARTMENT TOTAL.....	1,194,708,249

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPS IMPLEMENTATION OFFICE-3605			
9684	DEPUTY DIRECTOR.....	1	\$ 108,156
9103	CAPS COORDINATOR.....	1	89,352
9102	DIRECTOR OF CAPS.....	1	141,000
9101	COMMUNITY ORGANIZER-CAPS.....	1	48,876
9101	COMMUNITY ORGANIZER-CAPS.....	22	44,544
9101	COMMUNITY ORGANIZER-CAPS.....	1	42,540
9101	COMMUNITY ORGANIZER-CAPS.....	3	36,984
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	53,640
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	51,192
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	48,876
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	40,584
3897	COMMUNITY OUTREACH COORDINATOR.....	1	61,656
3897	COMMUNITY OUTREACH COORDINATOR.....	1	58,848
3897	COMMUNITY OUTREACH COORDINATOR.....	1	53,640
3877	YOUTH SERVICES COORDINATOR.....	2	70,872
3877	YOUTH SERVICES COORDINATOR.....	1	67,644
3877	YOUTH SERVICES COORDINATOR.....	1	64,548
3877	YOUTH SERVICES COORDINATOR.....	2	58,848
3877	YOUTH SERVICES COORDINATOR.....	1	48,876
3092	PROGRAM DIRECTOR.....	1	70,872
1927	AREA COORDINATOR.....	1	67,644
1927	AREA COORDINATOR.....	1	61,656
1927	AREA COORDINATOR.....	2	58,848
1910	INFORMATION SERVICE COORDINATOR.....	1	67,644
1910	INFORMATION SERVICE COORDINATOR.....	2	61,656
1910	INFORMATION SERVICE COORDINATOR.....	2	58,848
0430	CLERK III.....	1	35,304
0322	SPECIAL ASSISTANT.....	1	77,748
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,656
0311	PROJECTS ADMINISTRATOR.....	1	80,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,504
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,848
0308	STAFF ASSISTANT.....	2	48,876
0306	ASSISTANT DIRECTOR.....	1	81,444
0306	ASSISTANT DIRECTOR.....	1	70,512
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0102	ACCOUNTANT II.....	1	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		28,940
	SECTION TOTAL.....	71	3,936,260
	DIVISION TOTAL.....	71	3,936,260
	LESS TURNOVER.....		251,704
	TOTAL.....		\$ 3,684,556
	DEPARTMENT TOTAL.....	15,883	1,031,671,766
	LESS TURNOVER.....		34,631,146
	TOTAL.....		997,040,620

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

The Office of Emergency Management and Communications (the "OEMC") manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services ("EMS") to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

58/1010		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$58,126,687
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	609,038
	.0012 CONTRACT WAGE INCREMENT-PR.....	114,179
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	410,836
	.0020 OVERTIME.....	1,426,600
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
	.0091 UNIFORM ALLOWANCE.....	312,000
*2705.0000	FOR PERSONNEL SERVICES.....	61,274,340
	.0130 POSTAGE.....	31,953
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC	3,736,063
	.0139 PROFESSIONAL SERVICES FOR IT DEVELOPMEN	659,523
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,551,972
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,108,571
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	72,729
	.0152 ADVERTISING.....	22,625
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	1,221,500
	.0157 RENTAL OF EQUIPMENT.....	388,311
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,010,710
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,400
	.0169 TECHNICAL MEETING COSTS.....	30,340
	.0178 FREIGHT AND EXPRESS CHARGES.....	15,000
	.0181 MOBILE COMMUNICATION SERVICES.....	240,666
	.0186 PAGERS.....	19,858
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,936,262
	.0190 TELEPHONE-CENTREX BILLING.....	322,614
	.0196 DATA CIRCUITS.....	808,716
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	876,476
*2705.0100	FOR CONTRACTUAL SERVICES.....	21,059,289
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	215,780
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
	.0270 LOCAL TRANSPORTATION.....	8,140
*2705.0200	FOR TRAVEL.....	229,920
	.0319 CLOTHING.....	44,742
	.0340 MATERIAL AND SUPPLIES.....	540,230
	.0345 APPARATUS AND INSTRUMENTS.....	14,550
	.0348 BOOKS AND RELATED MATERIAL.....	11,700
	.0350 STATIONERY AND OFFICE SUPPLIES.....	150,590
	.0360 REPAIR PARTS AND MATERIAL.....	902,170
	.0365 ELECTRICAL SUPPLIES.....	139,000
*2705.0300	FOR COMMODITIES AND MATERIALS.....	1,802,982
*BUDGET LEVEL TOTAL.....		\$84,366,531

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE EXECUTIVE DIRECTOR-3005			
EXECUTIVE ADMINISTRATION-4005			
9958	EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	1	\$ 155,448
9814	MANAGING DEPUTY DIRECTOR.....	1	127,152
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,184
0305	ASSISTANT TO THE DIRECTOR.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,736
	SUB-SECTION TOTAL.....	4	395,160
GENERAL COUNSEL-4010			
2976	EXECUTIVE ASSISTANT.....	1	146,112
	SUB-SECTION TOTAL.....	1	146,112
MEDIA AFFAIRS-4015			
9715	DIRECTOR OF NEWS AFFAIRS.....	1	107,832
0653	WEB AUTHOR.....	1	48,876
0308	STAFF ASSISTANT.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,158
	SUB-SECTION TOTAL.....	3	211,506
INVESTIGATIONS-4020			
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	50,436
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	58,848
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	56,184
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	61,656
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	56,184
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	53,640
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,970
	SUB-SECTION TOTAL.....	7	378,678
EMPLOYEE RELATIONS-4025			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	81,444
	SUB-SECTION TOTAL.....	1	81,444
	SECTION TOTAL.....	16	1,212,900
OPERATIONS-3010			
TRAINING-4030			
8606	FIRE COMMUNICATIONS OPERATOR II.....	1	70,656
8602	POLICE COMMUNICATIONS OPERATOR II.....	3	56,184
	SUB-SECTION TOTAL.....	4	239,208

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010 - CONTINUED			
POLICE DISPATCH-4040			
9684	DEPUTY DIRECTOR.....	1	110,352
8608	COMMUNICATION OPERATIONS MANAGER.....	7	91,800
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	16	80,400
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	10	76,380
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	74,220
8602	POLICE COMMUNICATIONS OPERATOR II.....	3	70,872
8602	POLICE COMMUNICATIONS OPERATOR II.....	9	67,644
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	64,548
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	61,656
8602	POLICE COMMUNICATIONS OPERATOR II.....	22	58,848
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	57,036
8602	POLICE COMMUNICATIONS OPERATOR II.....	71	56,184
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	54,372
8602	POLICE COMMUNICATIONS OPERATOR II.....	46	53,640
8602	POLICE COMMUNICATIONS OPERATOR II.....	17	51,192
8602	POLICE COMMUNICATIONS OPERATOR II.....	3	48,876
8602	POLICE COMMUNICATIONS OPERATOR II.....	10	46,656
8602	POLICE COMMUNICATIONS OPERATOR II.....	32	44,544
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	61,656
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	58,848
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	56,184
8601	POLICE COMMUNICATIONS OPERATOR I.....	6	53,640
8601	POLICE COMMUNICATIONS OPERATOR I.....	8	51,192
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	48,876
8601	POLICE COMMUNICATIONS OPERATOR I.....	17	46,656
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	44,724
8601	POLICE COMMUNICATIONS OPERATOR I.....	37	44,544
8601	POLICE COMMUNICATIONS OPERATOR I.....	42	42,540
8601	POLICE COMMUNICATIONS OPERATOR I.....	9	40,584
8601	POLICE COMMUNICATIONS OPERATOR I.....	12	38,760
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	36,984
8601	POLICE COMMUNICATIONS OPERATOR I.....		36,984
0308	STAFF ASSISTANT.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		201,428
	SUB-SECTION TOTAL.....	426	22,954,256
FIRE DISPATCH-4045			
9684	DEPUTY DIRECTOR.....	1	110,352
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	96,828
8609	COORDINATING FIRE COMMUNICATIONS.....	3	83,688
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	14	79,128
8606	FIRE COMMUNICATIONS OPERATOR II.....	37	70,656
8606	FIRE COMMUNICATIONS OPERATOR II.....	5	60,036
8605	FIRE COMMUNICATIONS OPERATOR I.....	31	50,436
8605	FIRE COMMUNICATIONS OPERATOR I.....	14	37,836
0308	STAFF ASSISTANT.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		27,335
	SUB-SECTION TOTAL.....	107	6,659,891
	SECTION TOTAL.....	537	29,853,355

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3020			
FINANCE DIVISION-4060			
9684	DEPUTY DIRECTOR.....	1	119,100
1576	CHIEF VOUCHER EXPEDITER.....	1	67,644
0190	ACCOUNTING TECHNICIAN II.....	1	33,708
0118	DIRECTOR OF FINANCE.....	1	81,204
	SCHEDULE SALARY ADJUSTMENTS.....		798
	SUB-SECTION TOTAL.....	4	302,454
CONTRACTS AND VOUCHERS-4065			
1912	PROJECT COORDINATOR.....	1	48,876
1572	CHIEF CONTRACT EXPEDITER.....	1	67,644
0345	CONTRACTS COORDINATOR.....	1	58,848
0310	PROJECT MANAGER.....	1	64,956
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,448
	SUB-SECTION TOTAL.....	5	307,320
PERSONNEL DIVISION-4070			
1342	SENIOR PERSONNEL ASSISTANT.....	1	33,708
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	64,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,192
0431	CLERK IV.....	1	30,720
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	77,748
	SCHEDULE SALARY ADJUSTMENTS.....		3,732
	SUB-SECTION TOTAL.....	5	261,648
PAYROLL DIVISION-4075			
0431	CLERK IV.....	2	30,720
0430	CLERK III.....	1	25,524
0178	SUPERVISOR OF PAYROLLS.....	1	58,848
0121	PAYROLL ADMINISTRATOR.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,322
	SUB-SECTION TOTAL.....	5	215,682
	SECTION TOTAL.....	19	1,087,104
EMERGENCY MANAGEMENT-3030			
EMERGENCY MANAGEMENT ADMINISTRATION-4080			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	127,152
0394	ADMINISTRATIVE MANAGER.....	1	77,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,640
0308	STAFF ASSISTANT.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,941
	SUB-SECTION TOTAL.....	4	307,137
EMERGENCY MANAGEMENT OPERATIONS-4085			
9684	DEPUTY DIRECTOR.....	1	110,352
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR..	1	58,848
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR..	2	56,184
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR..	1	53,640
8618	EMERGENCY MANAGEMENT COORDINATOR.....	2	44,544
0310	PROJECT MANAGER.....	1	75,780
	SCHEDULE SALARY ADJUSTMENTS.....		6,334
	SUB-SECTION TOTAL.....	8	506,410

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MANAGEMENT-3030 - CONTINUED			
PLANNING AND PREPAREDNESS-4086			
9684	DEPUTY DIRECTOR.....	1	110,352
8621	MANAGER OF EMERGENCY MANAGEMENT SERVICES.....	1	70,872
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	2	53,640
8618	EMERGENCY MANAGEMENT COORDINATOR.....	1	44,544
0310	PROJECT MANAGER.....	1	86,616
0310	PROJECT MANAGER.....	1	81,204
	SCHEDULE SALARY ADJUSTMENTS.....		5,334
	SUB-SECTION TOTAL.....	7	506,202
	SECTION TOTAL.....	19	1,319,749
TECHNOLOGY-3040			
INFORMATION SERVICES-4100			
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	102,708
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	110,352
	SUB-SECTION TOTAL.....	2	213,060
INTERNAL SECURE COMMUNICATIONS NETWORK-4105			
9684	DEPUTY DIRECTOR.....	1	110,352
9528	LABORER-(BOE).....	5	30.15H
7183	MOTOR TRUCK DRIVER.....	7	28.70H
6674	MACHINIST.....	2	35.63H
5814	ELECTRICAL ENGINEER IV.....	1	80,400
5085	GENERAL FOREMAN OF LINEMEN.....	1	7,663.07M
5084	FOREMAN OF LINEMEN/DEC.....	6	7,058.13M
5082	LINEMAN HELPER.....	3	27.26H
5081	LINEMAN.....	13	34.95H
5080	LINEMAN.....	34	6,058.00M
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	102,708
5036	ELECTRICAL MECHANIC.....	7	6,092.67M
	SUB-SECTION TOTAL.....	81	5,833,491
CAD OPERATIONS-4110			
0671	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	81,204
0669	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	70,872
	SUB-SECTION TOTAL.....	2	152,076
ELECTRONIC OPERATIONS-4115			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	4	37.75H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	102,708
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	93,600
5035	ELECTRICAL MECHANIC.....	23	35.15H
4238	PROPERTY CUSTODIAN.....	1	36,984
	SUB-SECTION TOTAL.....	30	2,190,570
TELEPHONY OPERATIONS-4120			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	70,872
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	42,540
0659	PRINCIPAL DATA BASE ANALYST.....	1	87,888
0638	PROGRAMMER/ANALYST.....	1	67,476
0638	PROGRAMMER/ANALYST.....	1	61,728
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,400
0635	SENIOR PROGRAMMER/ANALYST.....	1	58,812
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	87,888
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	84,012
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	70,512
0610	MANAGER OF TELECOMMUNICATIONS.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		9,978
	SUB-SECTION TOTAL.....	11	786,654
	SECTION TOTAL.....	126	9,175,851

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NON-EMERGENCY SERVICES-3045			
ADMINISTRATION NON-EMERGENCY SERVICES-4130			
1730	PROGRAM ANALYST.....	1	64,548
0322	SPECIAL ASSISTANT.....	1	85,308
0310	PROJECT MANAGER.....	8	82,800
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	68,820
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,656
0308	STAFF ASSISTANT.....	1	67,644
0308	STAFF ASSISTANT.....	1	48,876
0308	STAFF ASSISTANT.....	2	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		5,243
	SUB-SECTION TOTAL.....	17	1,180,967
OPERATIONS NON-EMERGENCY SERVICES-4135			
8617	DIRECTOR OF 311 CITY SERVICES.....	1	133,440
8616	COMMUNICATIONS OPERATORS II-311.....	1	56,184
8616	COMMUNICATIONS OPERATORS II-311.....	1	53,640
8616	COMMUNICATIONS OPERATORS II-311.....	2	44,544
8616	COMMUNICATIONS OPERATORS II-311.....	3	42,540
8616	COMMUNICATIONS OPERATORS II-311.....	2	40,584
8616	COMMUNICATIONS OPERATORS II-311.....	1	38,760
8616	COMMUNICATIONS OPERATORS II-311.....	2	36,984
8615	COMMUNICATIONS OPERATOR I-311.....	12M	2,560.00M
8615	COMMUNICATIONS OPERATOR I-311.....	1	48,876
8615	COMMUNICATIONS OPERATOR I-311.....	2	46,656
8615	COMMUNICATIONS OPERATOR I-311.....	1	44,544
8615	COMMUNICATIONS OPERATOR I-311.....	4	42,540
8615	COMMUNICATIONS OPERATOR I-311.....	2	40,584
8615	COMMUNICATIONS OPERATOR I-311.....	4	38,760
8615	COMMUNICATIONS OPERATOR I-311.....	18	36,984
8615	COMMUNICATIONS OPERATOR I-311.....	10	35,304
8615	COMMUNICATIONS OPERATOR I-311.....	2	33,708
8615	COMMUNICATIONS OPERATOR I-311.....	3	32,208
8615	COMMUNICATIONS OPERATOR I-311.....	7	30,720
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	2	61,656
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	2	58,848
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	56,184
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	1	53,640
8614	SUPERVISOR OF 3-1-1 OPERATIONS.....	3	46,656
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	102,708
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	89,352
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	74,220
0431	CLERK IV.....	1	42,540
0404	STUDENT INTERN.....	6,720H	8.50H
	SCHEDULE SALARY ADJUSTMENTS.....		28,942
	SUB-SECTION TOTAL.....	81	3,635,422
	SECTION TOTAL.....	98	4,816,389

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC MANAGEMENT AUTHORITY-3050			
TMA IT AND PLANNING-4140			
9684	DEPUTY DIRECTOR.....	1	113,832
6255	TRAFFIC ENGINEER V.....	1	80,400
6255	TRAFFIC ENGINEER V.....	1	64,548
6254	TRAFFIC ENGINEER IV.....	3	80,400
6253	TRAFFIC ENGINEER III.....	1	53,304
5636	ASSISTANT PROJECT DIRECTOR.....	2	70,512
5616	SUPERVISING ENGINEER.....	1	70,512
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	33,708
0658	CHIEF DATA BASE ANALYST.....	1	76,980
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	70,512
0625	CHIEF PROGRAMMER/ANALYST.....	1	76,980
0612	NETWORK ARCHITECT.....	1	65,136
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	70,512
0311	PROJECTS ADMINISTRATOR.....	1	95,100
0310	PROJECT MANAGER.....	1	104,340
0310	PROJECT MANAGER.....	1	74,688
0306	ASSISTANT DIRECTOR.....	1	111,012
0306	ASSISTANT DIRECTOR.....	1	104,868
0306	ASSISTANT DIRECTOR.....	1	82,752
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		16,760
	SUB-SECTION TOTAL.....	24	1,867,556

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC MANAGEMENT AUTHORITY-3050 - CONTINUED			
CITY OPERATIONS-4145			
9684	DEPUTY DIRECTOR.....	1	110,352
9684	DEPUTY DIRECTOR.....	1	104,868
9684	DEPUTY DIRECTOR.....	1	103,200
9112	TRAFFIC CONTROL AIDE.....	14	51,192
9112	TRAFFIC CONTROL AIDE.....	6	48,876
9112	TRAFFIC CONTROL AIDE.....	3	46,656
9112	TRAFFIC CONTROL AIDE.....	12	44,544
9112	TRAFFIC CONTROL AIDE.....	27	42,540
9112	TRAFFIC CONTROL AIDE.....	28	40,584
9112	TRAFFIC CONTROL AIDE.....	7	38,760
9112	TRAFFIC CONTROL AIDE.....	2	36,984
9112	TRAFFIC CONTROL AIDE.....	10	33,708
9112	TRAFFIC CONTROL AIDE.....	18	32,208
9112	TRAFFIC CONTROL AIDE.....	4	30,720
9107	CRIMES DETECTION SPECIALIST.....	23,000H	16.88H
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	3	38,760
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	11	36,984
9104	TRAFFIC CONTROL AIDE - HOURLY.....	260,000H	15.59H
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	3	53,640
6254	TRAFFIC ENGINEER IV.....	1	80,400
6253	TRAFFIC ENGINEER III.....	1	73,608
6144	ENGINEERING TECHNICIAN V.....	1	61,656
5633	PROJECT DIRECTOR.....	2	94,848
5614	CIVIL ENGINEER IV.....	1	58,812
3092	PROGRAM DIRECTOR.....	1	58,848
1141	PRINCIPAL OPERATIONS ANALYST.....	1	80,400
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,640
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,708
0790	PUBLIC RELATIONS COORDINATOR.....	1	70,872
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	2	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	2	33,708
0431	CLERK IV.....	1	42,540
0311	PROJECTS ADMINISTRATOR.....	1	56,184
0310	PROJECT MANAGER.....	1	127,152
0310	PROJECT MANAGER.....	1	81,204
0308	STAFF ASSISTANT.....	2	42,540
0306	ASSISTANT DIRECTOR.....	1	87,012
0306	ASSISTANT DIRECTOR.....	1	80,748
	SCHEDULE SALARY ADJUSTMENTS.....		88,377
	SUB-SECTION TOTAL.....	178	12,520,229
	SECTION TOTAL.....	202	14,387,785
	DIVISION TOTAL.....	1,017	61,853,133
	LESS TURNOVER.....		3,315,610
	TOTAL.....		\$58,537,523

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	329,940,965
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	91,302
	.0012 CONTRACT WAGE INCREMENT-PR.....	7,095
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,411,523
	.0016 PROJECTED CONTRACT INCREASES.....	36,183,740
	.0020 OVERTIME.....	10,980,000
	.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	14,100,000
	.0022 DUTY AVAILABILITY.....	12,812,160
	.0024 COMPENSATORY TIME PAYMENT.....	917,926
	.0025 VACATION RELIEF.....	3,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	150,000
	.0088 FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	1,516,212
	.0091 UNIFORM ALLOWANCE.....	5,940,000
*2005.0000	FOR PERSONNEL SERVICES.....	415,053,923
	.0125 OFFICE AND BUILDING SERVICES.....	7,500
	.0130 POSTAGE.....	27,925
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC	58,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,937,616
	.0148 TESTING AND INSPECTING.....	7,130
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	123,380
	.0155 RENTAL OF PROPERTY.....	20,580
	.0157 RENTAL OF EQUIPMENT.....	191,880
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	14,850
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	921,215
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,439
	.0169 TECHNICAL MEETING CDSTS.....	8,245
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	35,000
	.0181 MOBILE COMMUNICATION SERVICES.....	139,008
	.0186 PAGERS.....	28,800
	.0190 TELEPHONE-CENTREX BILLING.....	184,480
	.0196 DATA CIRCUITS.....	401,909
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	14,065
*2005.0100	FOR CONTRACTUAL SERVICES.....	6,124,622
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	276,450
*2005.0200	FOR TRAVEL.....	276,450
	.0318 OTHER FUEL.....	3,564
	.0338 LICENSE STICKER,TAG AND PLATES.....	6,120
	.0340 MATERIAL AND SUPPLIES.....	848,992
	.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	497,091
	.0345 APPARATUS AND INSTRUMENTS.....	366,573
	.0348 BOOKS AND RELATED MATERIAL.....	8,315
	.0350 STATIONERY AND OFFICE SUPPLIES.....	214,274
	.0360 REPAIR PARTS AND MATERIAL.....	167,565
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,112,494

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0422 OFFICE MACHINES.....	14,599
.0424 FURNITURE AND FURNISHINGS.....	123,429
*2005.0400 FOR EQUIPMENT.....	138,028
*2005.0700 FOR CONTINGENCIES.....	7,760
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	3,702,000
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER	
.0937 WORKERS COMPENSATION ACT.....	4,831,850
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	8,533,850
.9067 FOR PHYSICAL EXAMS.....	200,772
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	200,772
*BUDGET LEVEL TOTAL.....	432,447,899

(Firemen's Annuity and Benefit Fund - \$80,814,000.)

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3100			
OFFICE OF FIRE COMMISSIONER-4100			
9959	FIRE COMMISSIONER.....	1	\$ 164,100
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	135,324
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	72,612
8766	EXECUTIVE ASSISTANT.....	1	131,124
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	142,878
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	90,396
8722	EXECUTIVE ASSISTANT-EMT.....	1	95,352
8639	FIRE COMMUNICATION SPECIALIST.....	1	75,006
1431	SENIOR POLICY ANALYST.....	1	80,964
0429	CLERK II.....	1	38,760
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	93,600
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,796
	SUB-SECTION TOTAL.....	13	1,227,108
OFFICE OF DIVERSITY-4102			
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	87,120
3858	DIRECTOR/COMMUNITY LIAISON.....	1	75,780
0809	EXECUTIVE SECRETARY I.....	1	42,540
0313	ASSISTANT COMMISSIONER.....	1	123,912
0311	PROJECTS ADMINISTRATOR.....	1	61,800
	SCHEDULE SALARY ADJUSTMENTS.....		1,240
	SUB-SECTION TOTAL.....	5	392,392

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3100 - CONTINUED			
FINANCE/PAYROLL-4104			
1576	CHIEF VOUCHER EXPEDITER.....	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,008
0431	CLERK IV.....	1	30,720
0430	CLERK III.....	1	42,540
0345	CONTRACTS COORDINATOR.....	1	74,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0190	ACCOUNTING TECHNICIAN II.....	1	48,876
0178	SUPERVISOR OF PAYROLLS.....	1	40,584
0175	FIELD PAYROLL AUDITOR.....	2	61,656
0175	FIELD PAYROLL AUDITOR.....	3	58,848
0175	FIELD PAYROLL AUDITOR.....	1	53,640
0175	FIELD PAYROLL AUDITOR.....	1	48,876
0175	FIELD PAYROLL AUDITOR.....	1	38,760
0124	FINANCE OFFICER.....	1	77,748
0124	FINANCE OFFICER.....	1	73,608
0121	PAYROLL ADMINISTRATOR.....	1	58,848
0118	DIRECTOR OF FINANCE.....	1	106,092
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	77,940
0104	ACCOUNTANT IV.....	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		14,861
	SUB-SECTION TOTAL.....	22	1,259,681
MIS/TECHNOLOGY-4106			
0638	PROGRAMMER/ANALYST.....	1	74,220
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,608
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	93,576
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	103,812
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	106,920
	SCHEDULE SALARY ADJUSTMENTS.....		1,300
	SUB-SECTION TOTAL.....	5	453,436
	SECTION TOTAL.....	45	3,332,617
OFFICE OF THE FIRST DEPUTY-3102			
ADMINISTRATION-4108			
9703	FIRST DEPUTY FIRE COMMISSIONER -OPERATIONS.....	1	152,400
8748	PARAMEDIC FIELD OFFICER.....	1	78,132
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	106,338
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,045
	SUB-SECTION TOTAL.....	4	384,571
INTERNAL AFFAIRS-4110			
8724	EXECUTIVE ASSISTANT.....	1	84,576
1256	SUPERVISING INVESTIGATOR.....	2	64,548
1255	INVESTIGATOR.....	1	70,872
1255	INVESTIGATOR.....	1	61,656
1255	INVESTIGATOR.....	1	56,184
1255	INVESTIGATOR.....	1	44,544
1254	INVESTIGATOR SPECIALIST.....	1	70,872
1254	INVESTIGATOR SPECIALIST.....	1	67,644
1254	INVESTIGATOR SPECIALIST.....	1	56,184
1254	INVESTIGATOR SPECIALIST.....	1	51,192
0313	ASSISTANT COMMISSIONER.....	1	97,800
0308	STAFF ASSISTANT.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,202
	SUB-SECTION TOTAL.....	13	860,370

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE FIRST DEPUTY-3102 - CONTINUED			
PUBLIC AFFAIRS-4112			
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	89,352
9715	DIRECTOR OF NEWS AFFAIRS.....	1	114,192
8811	LIEUTENANT-EMT.....	1	84,906
8801	FIREFIGHTER-EMT.....	1	62,154
8749	PARAMEDIC-IN-CHARGE.....	1	69,936
8749	PARAMEDIC-IN-CHARGE.....	2	67,626
8745	AMBULANCE COMMANDER.....	1	79,854
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	101,190
8731	FIREFIGHTER.....	2	69,570
8731	FIREFIGHTER.....	1	62,430
8724	EXECUTIVE ASSISTANT.....	1	87,186
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	121,482
8714	COORDINATOR OF FIRE AWARENESS.....	1	100,392
0413	INQUIRY AIDE I.....	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		3,819
	SUB-SECTION TOTAL.....	16	1,284,993
MANPOWER-4114			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	74,130
8812	LIEUTENANT-PARAMEDIC.....	1	84,648
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR UCTOR)-EMT.....	1	104,232
8735	LIEUTENANT.....	1	82,434
8735	LIEUTENANT.....	1	77,370
8731	FIREFIGHTER.....	1	40,416
8724	EXECUTIVE ASSISTANT.....	1	89,832
	SCHEDULE SALARY ADJUSTMENTS.....		1,026
	SUB-SECTION TOTAL.....	7	554,088
	SECTION TOTAL.....	40	3,084,022
OPERATIONS-3104			
ADMINISTRATION-4116			
9702	DEPUTY FIRE COMMISSIONER.....	1	144,684
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	75,006
8766	EXECUTIVE ASSISTANT.....	1	131,124
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	142,878
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	136,080
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	95,820
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	101,190
8713	COORDINATOR OF F.A.C.T PROGRAM.....	1	87,186
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	77,370
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	60.20H
3366	SUPERVISING PHYSICIAN.....	1	61.01H
1255	INVESTIGATOR.....	1	61,656
0308	STAFF ASSISTANT.....	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,567
	SUB-SECTION TOTAL.....	13	1,286,337

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118			
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	79,524
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	77,256
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	69,660
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	4	81,840
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	9	79,506
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	14	76,728
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	43	74,130
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	35	71,682
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	48	69,294
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	66,012
8818	CAPTAIN-PARAMEDIC.....	2	98,130
8818	CAPTAIN-PARAMEDIC.....	1	92,418
8817	CAPTAIN-EMT.....	3	97,758
8817	CAPTAIN-EMT.....	57	95,352
8817	CAPTAIN-EMT.....	8	92,520
8817	CAPTAIN-EMT.....	36	89,796
8812	LIEUTENANT-PARAMEDIC.....	1	90,000
8812	LIEUTENANT-PARAMEDIC.....	8	87,384
8812	LIEUTENANT-PARAMEDIC.....	8	84,648
8812	LIEUTENANT-PARAMEDIC.....	10	82,014
8812	LIEUTENANT-PARAMEDIC.....	1	79,506
8811	LIEUTENANT-EMT.....	8	87,456
8811	LIEUTENANT-EMT.....	112	84,906
8811	LIEUTENANT-EMT.....	17	82,248
8811	LIEUTENANT-EMT.....	111	79,686
8811	LIEUTENANT-EMT.....	13	77,256
8808	FIRE ENGINEER-PARAMEDIC.....	2	79,506
8808	FIRE ENGINEER-PARAMEDIC.....	2	76,728
8808	FIRE ENGINEER-PARAMEDIC.....	5	74,130
8807	FIRE ENGINEER-EMT.....	5	79,524
8807	FIRE ENGINEER-EMT.....	50	77,256
8807	FIRE ENGINEER-EMT.....	5	74,556
8807	FIRE ENGINEER-EMT.....	50	72,030
8807	FIRE ENGINEER-EMT.....	15	69,660
8807	FIRE ENGINEER-EMT.....	25	67,332
8801	FIREFIGHTER-EMT.....	1	74,532
8801	FIREFIGHTER-EMT.....	26	71,658
8801	FIREFIGHTER-EMT.....	10	68,892
8801	FIREFIGHTER-EMT.....	55	66,582
8801	FIREFIGHTER-EMT.....	65	64,302
8801	FIREFIGHTER-EMT.....	269	62,154
8801	FIREFIGHTER-EMT.....	56	59,172
8801	FIREFIGHTER-EMT.....	47	56,382
8801	FIREFIGHTER-EMT.....	87	53,622
8801	FIREFIGHTER-EMT.....	41	50,730
8801	FIREFIGHTER-EMT.....	41	41,628
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	10	75,006
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	10	72,384
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	69,936
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	67,626
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	65,376
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	59,292
8764	DEPUTY DISTRICT CHIEF.....	18	119,202
8764	DEPUTY DISTRICT CHIEF.....	4	113,568
8764	DEPUTY DISTRICT CHIEF.....	1	108,390
8763	DISTRICT CHIEF.....	6	131,124
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	121,482
8739	BATTALION CHIEF.....	13	103,236

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
8739	BATTALION CHIEF.....	25	101,190
8739	BATTALION CHIEF.....	3	98,268
8739	BATTALION CHIEF.....	21	92,982
8737	CAPTAIN.....	2	94,914
8737	CAPTAIN.....	33	92,574
8737	CAPTAIN.....	15	89,832
8737	CAPTAIN.....	15	87,186
8737	CAPTAIN.....	1	84,576
8735	LIEUTENANT.....	12	84,906
8735	LIEUTENANT.....	111	82,434
8735	LIEUTENANT.....	18	79,854
8735	LIEUTENANT.....	108	77,370
8735	LIEUTENANT.....	14	75,006
8733	FIRE ENGINEER.....	14	77,208
8733	FIRE ENGINEER.....	109	75,006
8733	FIRE ENGINEER.....	25	72,384
8733	FIRE ENGINEER.....	106	69,936
8733	FIRE ENGINEER.....	27	67,626
8733	FIRE ENGINEER.....	18	65,376
8731	FIREFIGHTER.....	13	72,354
8731	FIREFIGHTER.....	261	69,570
8731	FIREFIGHTER.....	69	66,888
8731	FIREFIGHTER.....	404	64,638
8731	FIREFIGHTER.....	240	62,430
8731	FIREFIGHTER.....	515	60,342
8731	FIREFIGHTER.....	25	57,450
8731	FIREFIGHTER.....	14	54,744
8731	FIREFIGHTER.....	1	49,254
8731	FIREFIGHTER.....	59	40,416
8728	FIREFIGHTER/PARAMEDIC.....	2	73,746
8728	FIREFIGHTER/PARAMEDIC.....	1	70,902
8728	FIREFIGHTER/PARAMEDIC.....	9	68,520
8728	FIREFIGHTER/PARAMEDIC.....	15	66,174
8728	FIREFIGHTER/PARAMEDIC.....	37	63,966
8728	FIREFIGHTER/PARAMEDIC.....	6	60,894
8728	FIREFIGHTER/PARAMEDIC.....	1	58,032
8728	FIREFIGHTER/PARAMEDIC.....	3	55,182
8728	FIREFIGHTER/PARAMEDIC.....	1	49,254
8702	BATTALION CHIEF - PARAMEDIC.....	1	107,262
8701	BATTALION CHIEF - EMT.....	25	106,338
8701	BATTALION CHIEF - EMT.....	14	104,232
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,877,660
	SUB-SECTION TOTAL.....	3,882	270,689,498

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
EMERGENCY MEDICAL SERVICES-4120			
8785	DEPUTY CHIEF PARAMEDIC.....	3	121,482
8769	PARAMEDIC-IN- CHARGE (ASSIGNED AS ADMINISTRATION ASSISTANT).....	1	79,854
8750	PARAMEDIC.....	1	72,354
8750	PARAMEDIC.....	1	69,570
8750	PARAMEDIC.....	7	66,888
8750	PARAMEDIC.....	30	64,638
8750	PARAMEDIC.....	23	62,430
8750	PARAMEDIC.....	78	60,342
8750	PARAMEDIC.....	19	57,450
8750	PARAMEDIC.....	34	54,744
8750	PARAMEDIC.....	51	52,062
8750	PARAMEDIC.....	26	49,254
8749	PARAMEDIC-IN-CHARGE.....	6	75,006
8749	PARAMEDIC-IN-CHARGE.....	12	72,384
8749	PARAMEDIC-IN-CHARGE.....	38	69,936
8749	PARAMEDIC-IN-CHARGE.....	47	67,626
8749	PARAMEDIC-IN-CHARGE.....	91	65,376
8749	PARAMEDIC-IN-CHARGE.....	8	62,274
8749	PARAMEDIC-IN-CHARGE.....	13	59,292
8749	PARAMEDIC-IN-CHARGE.....	1	56,550
8748	PARAMEDIC FIELD OFFICER.....	8	94,914
8748	PARAMEDIC FIELD OFFICER.....	24	92,574
8748	PARAMEDIC FIELD OFFICER.....	5	89,832
8748	PARAMEDIC FIELD OFFICER.....	2	84,576
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	75,006
8745	AMBULANCE COMMANDER.....	4	84,906
8745	AMBULANCE COMMANDER.....	20	82,434
8745	AMBULANCE COMMANDER.....	27	79,854
8745	AMBULANCE COMMANDER.....	7	77,370
8745	AMBULANCE COMMANDER.....	3	75,006
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	10	119,202
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	1	108,390
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	77,370
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	103,236
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,612
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	2	101,190
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)..	1	92,982
8504	DISTRICT AIDE.....	1	46,656
8504	DISTRICT AIDE.....	1	40,584
6331	SENIOR STOREKEEPER.....	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		436,302
	SUB-SECTION TOTAL.....	614	41,576,882

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
SPECIAL OPERATIONS-4122			
8817	CAPTAIN-EMT.....	1	95,352
8796	SUPERVISING FIRE MARSHAL - PARAMEDIC....	1	84,648
8795	SUPERVISING FIRE MARSHAL - EMT.....	1	82,248
8794	FIRE MARSHAL - EMT.....	1	64,302
8794	FIRE MARSHAL - EMT.....	1	62,154
8793	FIRE MARSHAL.....	1	72,354
8793	FIRE MARSHAL.....	1	66,888
8793	FIRE MARSHAL.....	3	64,638
8793	FIRE MARSHAL.....	1	60,342
8793	FIRE MARSHAL.....	7	40,416
8792	SUPERVISING FIRE MARSHAL.....	1	79,854
8792	SUPERVISING FIRE MARSHAL.....	1	75,006
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	95,610
8790	COMMANDING FIRE MARSHAL.....	1	115,734
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	110,442
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	121,482
8756	CHIEF OF SPECIAL FUNCTIONS.....	1	131,124
8737	CAPTAIN.....	1	84,576
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTR UCTOR)-EMT.....	1	95,772
8735	LIEUTENANT.....	1	82,434
8735	LIEUTENANT.....	1	77,370
8733	FIRE ENGINEER.....	1	69,936
8731	FIREFIGHTER.....	2	69,570
8731	FIREFIGHTER.....	2	64,638
8731	FIREFIGHTER.....	1	60,342
8731	FIREFIGHTER.....	1	49,254
8731	FIREFIGHTER.....	4	40,416
8659	CHIEF HELICOPTER PILOT/EMT.....	1	98,484
8658	CHIEF HELICOPTER PILOT.....	2	101,190
7355	MARINE PILOT (FIRE BOAT).....	4	6,498.27M
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		15,268
	SUB-SECTION TOTAL.....	48	3,414,719
	SECTION TOTAL.....	4,557	316,967,416
ADMINISTRATIVE SERVICES-3106			
ADMINISTRATION-4124			
9702	DEPUTY FIRE COMMISSIONER.....	1	144,684
8724	EXECUTIVE ASSISTANT.....	1	87,186
0308	STAFF ASSISTANT.....	1	56,184
	SUB-SECTION TOTAL.....	3	288,054

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3106 - CONTINUED			
PERSONNEL-4126			
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES	1	64,548
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	93,096
8754	DIRECTOR OF PERSONNEL SERVICES	1	131,124
8745	AMBULANCE COMMANDER	1	75,006
8725	ADMINISTRATIVE ASSISTANT-FIRE	1	101,190
8724	EXECUTIVE ASSISTANT	1	87,186
3603	OCCUPATIONAL HEALTH NURSE	1	67,800
3371	OCCUPATIONAL HEALTH PHYSICIAN	1,560H	52.34H
3348	MEDICAL DIRECTOR	1	61.01H
1301	ADMINISTRATIVE SERVICES OFFICER I	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I	1	56,184
0832	PERSONAL COMPUTER OPERATOR II	1	35,304
0665	SENIOR DATA ENTRY OPERATOR	1	38,760
0638	PROGRAMMER/ANALYST	1	70,872
0631	SENIOR DATA CONTROLLER	1	44,544
0431	CLERK IV	2	44,544
0431	CLERK IV	2	40,584
0430	CLERK III	1	25,524
0310	PROJECT MANAGER	1	89,352
0308	STAFF ASSISTANT	1	64,548
0303	ADMINISTRATIVE ASSISTANT III	1	53,640
	SCHEDULE SALARY ADJUSTMENTS		5,172
	SUB-SECTION TOTAL	22	1,539,064
TRAINING-4128			
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)	2	95,352
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)	2	92,520
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR)	1	89,796
8775	ASSISTANT DIRECTOR OF TRAINING	1	121,482
8775	ASSISTANT DIRECTOR OF TRAINING	1	115,734
8774	DIRECTOR OF TRAINING	1	131,124
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	2	92,574
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	1	87,186
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR)	2	84,576
8745	AMBULANCE COMMANDER	1	82,434
8745	AMBULANCE COMMANDER	1	75,006
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)	1	77,370
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT	1	101,220
8724	EXECUTIVE ASSISTANT	1	82,092
8722	EXECUTIVE ASSISTANT-EMT	1	95,352
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)	3	77,370
5743	GRAPHIC ARTIST III	1	53,640
0923	FILM PRODUCER	1	53,640
0921	SENIOR PHOTOGRAPHIC TECHNICIAN	1	51,192
0664	DATA ENTRY OPERATOR	1	25,524
0303	ADMINISTRATIVE ASSISTANT III	1	48,876
0302	ADMINISTRATIVE ASSISTANT II	1	44,544
	SCHEDULE SALARY ADJUSTMENTS		8,289
	SUB-SECTION TOTAL	28	2,306,855
	SECTION TOTAL	53	4,133,773

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3108			
ADMINISTRATION-4130			
9702	DEPUTY FIRE COMMISSIONER.....	1	144,684
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	101,190
8504	DISTRICT AIDE.....	1	44,544
0308	STAFF ASSISTANT.....	1	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,606
	SUB-SECTION TOTAL.....	7	492,596
SAFETY-4132			
8782	CHIEF OF FIRE SAFETY.....	1	131,124
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	98,484
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SUB-SECTION TOTAL.....	3	276,264
EQUIPMENT/SUPPLIES-4134			
9532	STORES LABORER.....	2	30.15H
8801	FIREFIGHTER-EMT.....	2	66,582
8801	FIREFIGHTER-EMT.....	1	53,622
8801	FIREFIGHTER-EMT.....	1	50,730
8784	COORDINATOR OF AIR MASK SERVICES.....	1	115,734
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	121,482
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	131,124
8735	LIEUTENANT.....	4	82,434
8731	FIREFIGHTER.....	1	72,354
8731	FIREFIGHTER.....	4	69,570
8731	FIREFIGHTER.....	4	64,638
8731	FIREFIGHTER.....	1	49,254
8731	FIREFIGHTER.....	3	40,416
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	64,548
6732	SENIOR AIR MASK TECHNICIAN.....	1	58,848
6732	SENIOR AIR MASK TECHNICIAN.....	2	56,184
6732	SENIOR AIR MASK TECHNICIAN.....	1	53,640
6675	MACHINIST (HELICOPTERS).....	1	35.63H
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		10,380
	SUB-SECTION TOTAL.....	34	2,296,177

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3108 - CONTINUED			
RECORDS-4136			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	121,482
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,984
0430	CLERK III.....	1	25,524
0429	CLERK II.....	1	23,256
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,051
	SUB-SECTION TOTAL.....	6	333,693
	SECTION TOTAL.....	50	3,398,730
EMPLOYEE RELATIONS-3110			
ADMINISTRATION-4138			
9702	DEPUTY FIRE COMMISSIONER.....	1	144,684
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	107,262
	SUB-SECTION TOTAL.....	2	251,946
LABOR RELATIONS-4140			
8765	DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	121,482
8723	EXECUTIVE ASSISTANT - PARAMEDIC.....	1	92,418
0313	ASSISTANT COMMISSIONER.....	1	102,852
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	SUB-SECTION TOTAL.....	3	318,036
STAFF/HUMAN RELATIONS-4142			
8535	COORDINATOR OF HUMAN RELATIONS.....	1	114,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,432
	SUB-SECTION TOTAL.....	2	164,500
	SECTION TOTAL.....	7	734,482
FIRE PREVENTION-3112			
ADMINISTRATION-4144			
9702	DEPUTY FIRE COMMISSIONER.....	1	144,684
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	93,576
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	87,888
8877	FIRE PREVENTION ENGINEER III.....	1	80,400
8763	DISTRICT CHIEF.....	1	113,568
0638	PROGRAMMER/ANALYST.....	1	67,644
0638	PROGRAMMER/ANALYST.....	1	67,476
0308	STAFF ASSISTANT.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	2	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		4,688
	SUB-SECTION TOTAL.....	11	850,484

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3112 - CONTINUED			
INSPECTIONS-4146			
8811	LIEUTENANT-EMT.....	2	84,906
8811	LIEUTENANT-EMT.....	3	82,248
8811	LIEUTENANT-EMT.....	7	79,686
8801	FIREFIGHTER-EMT.....	1	71,658
8801	FIREFIGHTER-EMT.....	2	66,582
8801	FIREFIGHTER-EMT.....	2	64,302
8801	FIREFIGHTER-EMT.....	2	62,154
8739	BATTALION CHIEF.....	2	101,190
8739	BATTALION CHIEF.....	1	92,982
8737	CAPTAIN.....	3	92,574
8737	CAPTAIN.....	7	84,576
8735	LIEUTENANT.....	2	84,906
8735	LIEUTENANT.....	17	82,434
8735	LIEUTENANT.....	5	79,854
8735	LIEUTENANT.....	13	77,370
8735	LIEUTENANT.....	3	75,006
8731	FIREFIGHTER.....	6	69,570
8731	FIREFIGHTER.....	2	66,888
8731	FIREFIGHTER.....	18	64,638
8731	FIREFIGHTER.....	14	62,430
8731	FIREFIGHTER.....	5	60,342
8731	FIREFIGHTER.....	2	40,416
0826	PRINCIPAL TYPIST.....	1	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		11,535
	SUB-SECTION TOTAL.....	120	8,806,797
	SECTION TOTAL.....	131	9,657,281
	DIVISION TOTAL.....	4,883	341,308,321
	LESS TURNOVER.....		8,952,833
	TOTAL.....		332,355,488

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning enforces the zoning and landscape ordinances. It works with City Council Zoning Committee on requests for zoning exemptions, investigates properties that do not comply with the zoning ordinance and renders decisions on zoning compliance.

61/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,008,074
.0011 CONTRACT WAGE INCREMENT-SALARY.....	25,478
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,514
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	10,000
*2005.0000 FOR PERSONNEL SERVICES.....	2,058,066
.0130 POSTAGE.....	11,922
.0143 COURT REPORTING.....	4,850
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	36,275
.0152 ADVERTISING.....	8,280
.0157 RENTAL OF EQUIPMENT.....	8,184
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,380
.0181 MOBILE COMMUNICATION SERVICES.....	4,308
.0186 PAGERS.....	507
.0190 TELEPHONE-CENTREX BILLING.....	11,200
.0196 DATA CIRCUITS.....	500
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	97,106
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	27,000
.0270 LOCAL TRANSPORTATION.....	300
*2005.0200 FOR TRAVEL.....	27,300
.0348 BOOKS AND RELATED MATERIAL.....	200
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,200
*BUDGET LEVEL TOTAL.....	\$ 2,191,672

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORDINANCE ENFORCEMENT-3005			
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	\$ 105,000
1296	SUPERVISOR OF ZONING INVESTIGATORS.....	1	58,848
1291	ZONING INVESTIGATOR.....	1	85,308
1291	ZONING INVESTIGATOR.....	1	77,748
1291	ZONING INVESTIGATOR.....	1	74,220
1291	ZONING INVESTIGATOR.....	1	70,872
1291	ZONING INVESTIGATOR.....	3	67,644
1291	ZONING INVESTIGATOR.....	1	61,656
1291	ZONING INVESTIGATOR.....	1	56,184
1291	ZONING INVESTIGATOR.....	2	53,640
0431	CLERK IV.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		9,062
	SECTION TOTAL.....	14	951,650
ORDINANCE ADMINISTRATION-3006			
5415	SENIOR LANDSCAPE ARCHITECT.....	1	55,920
1912	PROJECT COORDINATOR.....	1	51,192
1299	CHIEF ZONING PLAN EXAMINER.....	1	102,708
1295	ZONING PLAN EXAMINER.....	1	46,656
1295	ZONING PLAN EXAMINER.....	2	44,544
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	67,644
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	51,192
1293	SENIOR ZONING PLAN EXAMINER.....	1	58,848
0810	EXECUTIVE SECRETARY II.....	1	46,968
0432	SUPERVISING CLERK.....	1	61,656
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	1	36,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,384
	SECTION TOTAL.....	16	841,536
GENERAL ADMINISTRATION-3007			
9961	ZONING ADMINISTRATOR.....	1	116,148
0381	DIRECTOR OF ADMINISTRATION II.....	1	85,308
0323	ADMINISTRATIVE ASSISTANT III.....	1	58,848
	SECTION TOTAL.....	3	260,304
DISPOSITION OF ZONING APPEALS-3010			
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
9622	MEMBER.....	4	12,000
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	70,872
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,540
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,068
	SECTION TOTAL.....	8	228,136
	DIVISION TOTAL.....	41	2,281,626
	LESS TURNOVER.....		259,038
	TOTAL.....		\$ 2,022,588

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings enforces the provisions of the Municipal Code relating to building demolition, electrical systems, elevator operation, heating and ventilating systems, and plumbing requirements. Compliance with the building code is achieved by the department through inspections, violation notices, hearings and court actions. Department of Buildings inspectors conduct four kinds of building inspections: compliant, annual, permit and license. Based on those inspections, the department may issue violation notices, stop-work orders or citations to building owners and general contractors. In its licensing role, the department issues licenses and certificates of registration for tradespeople and contractors doing work in the City of Chicago, including crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationary engineer and steam boiler erectors.

67/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$18,986,697
.0011	CONTRACT WAGE INCREMENT-SALARY.....	140,741
.0012	CONTRACT WAGE INCREMENT-PR.....	119,454
.0015	SCHEDULE SALARY ADJUSTMENTS.....	69,150
.0020	OVERTIME.....	134,000
.0032	REIMBURSABLE OVERTIME.....	150,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	399,356
*2005.0000	FOR PERSONNEL SERVICES.....	19,999,398
.0130	POSTAGE.....	75,082
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	829,767
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	2,149
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	14,550
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	25,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	23,280
.0157	RENTAL OF EQUIPMENT.....	58,780
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	12,053
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	45,154
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169	TECHNICAL MEETING COSTS.....	30,900
.0178	FREIGHT AND EXPRESS CHARGES.....	400
.0181	MOBILE COMMUNICATION SERVICES.....	174,792
.0190	TELEPHONE-CENTREX BILLING.....	73,600
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	4,500
.0196	DATA CIRCUITS.....	3,300
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	31,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,410,507
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	317,772
.0245	REIMBURSEMENT TO TRAVELERS.....	2,150
.0270	LOCAL TRANSPORTATION.....	4,800
*2005.0200	FOR TRAVEL.....	324,722
.0319	CLOTHING.....	32,400
.0340	MATERIAL AND SUPPLIES.....	58,853
.0348	BOOKS AND RELATED MATERIAL.....	39,450
.0350	STATIONERY AND OFFICE SUPPLIES.....	29,300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	160,003
	FOR THE PAYMENT OF TORT AND NON-TORT JU	
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
	PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	300,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....		\$22,194,630

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 145,524
9660	FIRST DEPUTY COMMISSIONER.....	1	135,036
2976	EXECUTIVE ASSISTANT.....	1	64,956
0311	PROJECTS ADMINISTRATOR.....	1	84,012
0311	PROJECTS ADMINISTRATOR.....	1	53,640
0308	STAFF ASSISTANT.....	1	44,544
0308	STAFF ASSISTANT.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		1,063
	SUB-SECTION TOTAL.....	7	569,359
FINANCE AND ADMINISTRATION SERVICES-4002			
9679	DEPUTY COMMISSIONER.....	1	97,800
1912	PROJECT COORDINATOR.....	1	58,848
1912	PROJECT COORDINATOR.....	1	56,184
0431	CLERK IV.....	1	51,192
0379	DIRECTOR OF ADMINISTRATION.....	1	102,708
0313	ASSISTANT COMMISSIONER.....	1	98,028
0308	STAFF ASSISTANT.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		1,465
	SUB-SECTION TOTAL.....	7	522,409
	SECTION TOTAL.....	14	1,091,768
LICENSING AND COMMUNITY AFFAIRS-3011			
ADMINISTRATION-4031			
9679	DEPUTY COMMISSIONER.....	1	102,948
0430	CLERK III.....	1	38,760
0415	INQUIRY AIDE III.....	1	46,656
0323	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		873
	SUB-SECTION TOTAL.....	5	284,769
RECORDS AND FREEDOM OF INFORMATION UNIT-4032			
1912	PROJECT COORDINATOR.....	1	58,848
0430	CLERK III.....	1	30,720
0430	CLERK III.....	2	25,524
	SCHEDULE SALARY ADJUSTMENTS.....		2,063
	SUB-SECTION TOTAL.....	4	142,679
LICENSING AND REGISTRATION UNIT-4036			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	89,352
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	46,656
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	42,540
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	33,708
0311	PROJECTS ADMINISTRATOR.....	1	70,872
0308	STAFF ASSISTANT.....	1	53,640
	SUB-SECTION TOTAL.....	6	336,768

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSING AND COMMUNITY AFFAIRS-3011 - CONTINUED			
PUBLIC AFFAIRS-4038			
1912	PROJECT COORDINATOR.....	1	58,848
1318	TRAINING DIRECTOR.....	1	67,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,656
0729	INFORMATION COORDINATOR.....	1	61,656
0304	ASSISTANT TO COMMISSIONER.....	1	74,220
0304	ASSISTANT TO COMMISSIONER.....	1	58,848
0216	MANAGER OF CUSTOMER SERVICES.....	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....		4,702
	SUB-SECTION TOTAL.....	7	472,882
	SECTION TOTAL.....	22	1,237,098
INFORMATION TECHNOLOGY-3012			
INFORMATION SYSTEMS-4057			
9679	DEPUTY COMMISSIONER.....	1	92,376
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	51,192
0659	PRINCIPAL DATA BASE ANALYST.....	1	87,888
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,608
0635	SENIOR PROGRAMMER/ANALYST.....	1	58,812
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	93,600
0308	STAFF ASSISTANT.....	1	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,792
	SUB-SECTION TOTAL.....	8	566,468
DATA PROCESSING-4059			
0432	SUPERVISING CLERK.....	1	48,876
0430	CLERK III.....	2	30,720
0404	STUDENT INTERN.....	2,500H	10.00H
0313	ASSISTANT COMMISSIONER.....	1	76,980
0304	ASSISTANT TO COMMISSIONER.....	1	89,352
0302	ADMINISTRATIVE ASSISTANT II.....	3	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	2	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	2	35,304
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,708
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,208
0302	ADMINISTRATIVE ASSISTANT II.....	2	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,369
	SUB-SECTION TOTAL.....	19	878,601
	SECTION TOTAL.....	27	1,445,069
CODE ENFORCEMENT-3016			
VOLUNTARY COMPLIANCE-4071			
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	98,328
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	102,708
1912	PROJECT COORDINATOR.....	1	81,444
0809	EXECUTIVE SECRETARY I.....	1	42,540
0308	STAFF ASSISTANT.....	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		935
	SUB-SECTION TOTAL.....	6	417,155

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CODE ENFORCEMENT-3016 - CONTINUED			
STRATEGIC TASK FORCE-4072			
5151	ELECTRICAL INSPECTOR.....	3	6,417.50M
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	74,220
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	58,848
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	67,644
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	64,548
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	53,640
2123	ASSISTANT DIRECTOR OF CONSERVATION INSPECTIONS.....	1	81,444
1183	FIELD ANALYST.....	2	44,472
0311	PROJECTS ADMINISTRATOR.....	1	84,000
0308	STAFF ASSISTANT.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		4,646
	SUB-SECTION TOTAL.....	16	1,012,724
VACANT PROPERTY MANAGEMENT-4073			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,656
0311	PROJECTS ADMINISTRATOR.....	1	77,748
0308	STAFF ASSISTANT.....	1	53,640
0308	STAFF ASSISTANT.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		163
	SUB-SECTION TOTAL.....	4	237,751
OWNERSHIP-4074			
1646	ATTORNEY.....	1	58,848
0432	SUPERVISING CLERK.....	1	44,544
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	1	48,876
0430	CLERK III.....	1	30,720
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		2,745
	SUB-SECTION TOTAL.....	6	277,509
	SECTION TOTAL.....	32	1,945,139
BUILDING INSPECTION-3020			
BUILDING INSPECTION/ADMINISTRATION-4060			
0313	ASSISTANT COMMISSIONER.....	1	91,800
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		448
	SUB-SECTION TOTAL.....	2	141,124

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING INSPECTION-3020 - CONTINUED			
BUILDING INSPECTIONS-4065			
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	93,600
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	91,800
2161	CHIEF OF BUILDING INSPECTORS.....	1	85,308
2161	CHIEF OF BUILDING INSPECTORS.....	1	70,872
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	2	98,028
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	2	89,352
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	85,308
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	77,748
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	74,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	89,352
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	85,308
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	81,444
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	77,748
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	74,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	7	70,872
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	67,644
2150	BUILDING/CONSTRUCTION INSPECTOR.....	5	64,548
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	61,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	58,848
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	56,184
2150	BUILDING/CONSTRUCTION INSPECTOR.....	12	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		24,271
	SUB-SECTION TOTAL.....	59	4,135,255
NEW CONSTRUCTION INSPECTION-4081			
8315	MASON INSPECTOR.....	1	6,340.53M
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	93,600
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	77,748
2151	SUPERVISING BUILDING/CONSTRUCTION INSPEC TOR.....	1	58,848
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	81,444
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	77,748
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	70,872
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	64,548
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	61,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	6	53,640
0310	PROJECT MANAGER.....	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....		11,612
	SUB-SECTION TOTAL.....	22	1,521,362
PROJECT MANAGEMENT-4082			
5619	STRUCTURAL ENGINEER III.....	1	55,920
0311	PROJECTS ADMINISTRATOR.....	1	77,748
0311	PROJECTS ADMINISTRATOR.....	1	67,476
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		3,931
	SUB-SECTION TOTAL.....	4	253,951
	SECTION TOTAL.....	87	6,051,692

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION/ADMINISTRATION-4075			
9679	DEPUTY COMMISSIONER.....	1	102,948
0430	CLERK III.....	1	38,760
0404	STUDENT INTERN.....	13,832H	10.00H
0308	STAFF ASSISTANT.....	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	4	366,134
ELECTRICAL CODE COMPLIANCE			
INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	98,028
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	6,859.50M
5151	ELECTRICAL INSPECTOR.....	27	6,417.50M
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,692
	SUB-SECTION TOTAL.....	34	2,596,422
ELEVATOR CODE COMPLIANCE			
INSPECTION-4090			
2142	ELEVATOR INSPECTOR IN CHARGE.....	1	7,777.47M
2137	ELEVATOR INSPECTOR.....	12	7,604.13M
0311	PROJECTS ADMINISTRATOR.....	1	95,100
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SUB-SECTION TOTAL.....	15	1,314,823
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	91,800
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	6,671.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	14	6,609.20M
	SUB-SECTION TOTAL.....	17	1,362,284
REFRIGERATION INSPECTIONS-4096			
2141	CHIEF COOLING PLANT INSPECTOR.....	1	91,800
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	6,604.00M
2135	COOLING PLANT INSPECTOR.....	8	6,430.67M
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		1,046
	SUB-SECTION TOTAL.....	11	823,146

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL INSPECTIONS-3025 - CONTINUED			
BOILER INSPECTIONS-4100			
2105	BOILER INSPECTOR.....	9	6,955.87M
2104	SUPERVISING BOILER INSPECTOR.....	1	7,148.27M
2101	CHIEF BOILER INSPECTOR.....	1	7,749.73M
	SUB-SECTION TOTAL.....	11	930,010
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	84,012
2164	IRON INSPECTOR.....	6	6,543.33M
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SUB-SECTION TOTAL.....	8	586,530
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	7	7,548.67M
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	91,584
	SUB-SECTION TOTAL.....	8	725,672
	SECTION TOTAL.....	108	8,705,001
	DIVISION TOTAL.....	290	20,475,767
	LESS TURNOVER.....		1,419,920
	TOTAL.....		\$19,055,847

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS

The Department of Construction and Permits (DCAP) issues permits for new construction and renovations. DCAP protects citizens by ensuring that new construction and renovations comply with the City Building Code and to encourages investment and attracts development to Chicago to keep the city vital and growing.

68/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,770,038
.0011	CONTRACT WAGE INCREMENT-SALARY.....	60,344
.0012	CONTRACT WAGE INCREMENT-PR.....	15,701
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,031
.0020	OVERTIME.....	20,000
.0032	REIMBURSABLE OVERTIME.....	25,000
*2005.0000	FOR PERSONNEL SERVICES.....	5,917,114
.0130	POSTAGE.....	9,700
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,930,300
.0150	AND REPRODUCTION CENTER.....	9,700
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	41,110
.0152	ADVERTISING.....	4,850
.0157	RENTAL OF EQUIPMENT.....	2,328
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	24,841
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,378
.0169	TECHNICAL MEETING COSTS.....	13,985
.0178	FREIGHT AND EXPRESS CHARGES.....	1,800
.0181	MOBILE COMMUNICATION SERVICES.....	4,200
.0190	TELEPHONE-CENTREX BILLING.....	51,200
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	1,500
.0196	DATA CIRCUITS.....	1,455
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	3,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,117,447
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
.0270	LOCAL TRANSPORTATION.....	291
*2005.0200	FOR TRAVEL.....	12,291
.0340	MATERIAL AND SUPPLIES.....	15,035
.0348	BOOKS AND RELATED MATERIAL.....	18,538
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,700
*2005.0300	FOR COMMODITIES AND MATERIALS.....	43,273
*BUDGET LEVEL TOTAL.....		\$ 8,090,125

Positions and Salaries

Code	Positions	No.	Rate
DIRECTOR'S OFFICE-3005			
ADMINISTRATION-4005			
9968	EXECUTIVE DIRECTOR-DEPARTMENT OF CONST- RUCTION AND PERMIT MANAGEMENT.....	1	\$ 137,964
9812	FIRST DEPUTY DIRECTOR.....	1	127,476
2976	EXECUTIVE ASSISTANT.....	1	64,956
2976	EXECUTIVE ASSISTANT.....	1	54,132
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	73,608
0313	ASSISTANT COMMISSIONER.....	1	99,720
0311	PROJECTS ADMINISTRATOR.....	1	87,912
0311	PROJECTS ADMINISTRATOR.....	1	63,720
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,184
0308	STAFF ASSISTANT.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		4,081
SUB-SECTION TOTAL.....		10	814,297

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIRECTOR'S OFFICE-3005 - CONTINUED			
FINANCE AND ADMINISTRATION-4008			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	81,444
1179	MANAGER OF FINANCE.....	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....		1,674
	SUB-SECTION TOTAL.....	2	153,990
REGULATORY REVIEW AND AUDITING-4010			
2120	MANAGER OF REGULATORY REVIEW.....	1	96,588
1228	REVENUE INVESTIGATOR II.....	1	40,584
0308	STAFF ASSISTANT.....	1	42,540
0149	SUPERVISOR OF AUDITING.....	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		1,583
	SUB-SECTION TOTAL.....	4	251,807
BUILDING BOARD OF APPEALS-4015			
9622	MEMBER.....	6	6,000
9621	CHAIRMAN.....	1	9,000
	SUB-SECTION TOTAL.....	7	45,000
	SECTION TOTAL.....	23	1,265,094
DEVELOPER SERVICES-3010			
9684	DEPUTY DIRECTOR.....	1	106,056
0311	PROJECTS ADMINISTRATOR.....	1	85,308
0311	PROJECTS ADMINISTRATOR.....	5	80,400
0311	PROJECTS ADMINISTRATOR.....	1	76,980
0310	PROJECT MANAGER.....	1	64,956
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		784
	SECTION TOTAL.....	10	797,740
PLAN REVIEW-3015			
9684	DEPUTY DIRECTOR.....	1	106,056
8877	FIRE PREVENTION ENGINEER III.....	4	80,400
8877	FIRE PREVENTION ENGINEER III.....	1	76,980
5620	STRUCTURAL ENGINEER IV.....	1	80,400
5615	CIVIL ENGINEER V.....	1	87,888
5413	LANDSCAPE ARCHITECT.....	1	41,712
5413	LANDSCAPE ARCHITECT.....	1	39,768
5404	ARCHITECT IV.....	1	80,400
5403	ARCHITECT III.....	1	61,728
5151	ELECTRICAL INSPECTOR.....	2	6,417.50M
4858	PROJECT MANAGER.....	1	73,116
2184	VENTILATION AND FURNACE INSPECTOR.....	6	6,609.20M
2135	COOLING PLANT INSPECTOR.....	2	6,430.67M
0429	CLERK II.....	3	23,256
0404	STUDENT INTERN.....	5,000H	10.00H
0318	ASSISTANT TO THE COMMISSIDNER.....	1	56,184
0311	PROJECTS ADMINISTRATOR.....	2	80,400
0311	PROJECTS ADMINISTRATOR.....	2	77,940
0310	PROJECT MANAGER.....	1	91,800
0310	PROJECT MANAGER.....	2	80,400
0310	PROJECT MANAGER.....	1	76,980
0310	PROJECT MANAGER.....	1	73,116
0310	PROJECT MANAGER.....	2	67,128
0310	PROJECT MANAGER.....	1	53,640
0306	ASSISTANT DIRECTOR.....	1	102,888
	SCHEDULE SALARY ADJUSTMENTS.....		6,457
	SECTION TOTAL.....	40	2,946,435

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SMALL PROJECTS-3025			
NEIGHBORHOOD CENTERS-4020			
5404	ARCHITECT IV.....	2	80,400
5404	ARCHITECT IV.....	1	73,608
5404	ARCHITECT IV.....	1	70,512
5404	ARCHITECT IV.....	1	67,476
5401	ARCHITECT I.....	1	58,812
1912	PROJECT COORDINATOR.....	1	48,876
0306	ASSISTANT DIRECTOR.....	1	87,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		8,673
	SUB-SECTION TOTAL.....	12	737,697
SELF CERTIFICATION-4025			
0310	PROJECT MANAGER.....	1	64,956
0306	ASSISTANT DIRECTOR.....	1	84,048
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		888
	SUB-SECTION TOTAL.....	3	186,876
SHORT FORMS-4030			
5151	ELECTRICAL INSPECTOR.....	3	6,417.50M
0430	CLERK III.....	1	30,720
0310	PROJECT MANAGER.....	1	71,448
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,656
0308	STAFF ASSISTANT.....	1	56,184
0308	STAFF ASSISTANT.....	1	46,656
0308	STAFF ASSISTANT.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,891
	SUB-SECTION TOTAL.....	9	544,129
	SECTION TOTAL.....	24	1,468,702
	DIVISION TOTAL.....	97	6,477,971
	LESS TURNOVER.....		681,902
	TOTAL.....		\$ 5,796,069

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,716,605
.0011	CONTRACT WAGE INCREMENT-SALARY.....	89,840
.0012	CONTRACT WAGE INCREMENT-PR.....	1,534
.0015	SCHEDULE SALARY ADJUSTMENTS.....	54,214
.0020	OVERTIME.....	4,000
.0050	STIPENDS.....	80,000
*2005.0000	FOR PERSONNEL SERVICES.....	7,946,193
.0124	INVESTIGATION COSTS.....	141,000
.0130	POSTAGE.....	73,672
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,052,500
.0143	COURT REPORTING.....	62,800
.0148	TESTING AND INSPECTING.....	10,500
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	100,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	61,800
.0153	PROMOTIONS.....	9,700
.0157	RENTAL OF EQUIPMENT.....	31,576
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	15,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	43,651
.0169	TECHNICAL MEETING COSTS.....	14,770
.0179	MESSENGER SERVICE.....	485
.0181	MOBILE COMMUNICATION SERVICES.....	35,000
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	78,880
.0196	DATA CIRCUITS.....	1,400
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	11,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,757,234
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	24,250
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	31,750
.0338	LICENSE STICKER, TAG AND PLATES.....	55,490
.0340	MATERIAL AND SUPPLIES.....	6,050
.0348	BOOKS AND RELATED MATERIAL.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,066
.0360	REPAIR PARTS AND MATERIAL.....	3,880
*2005.0300	FOR COMMODITIES AND MATERIALS.....	101,486
*BUDGET LEVEL TOTAL.....		\$ 9,836,663

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 145,524
9771	CABLE ADMINISTRATOR.....	1	109,500
1912	PROJECT COORDINATOR.....	1	56,184
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,748
0322	SPECIAL ASSISTANT.....	1	85,308
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,548
0313	ASSISTANT COMMISSIONER.....	1	70,380
0311	PROJECTS ADMINISTRATOR.....	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SUB-SECTION TOTAL.....	9	712,110
FINANCE AND PERSONNEL-4002			
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,848
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,656
0310	PROJECT MANAGER.....	1	89,352
0124	FINANCE OFFICER.....	1	73,608
0103	ACCOUNTANT III.....	1	45,144
	SCHEDULE SALARY ADJUSTMENTS.....		2,793
	SUB-SECTION TOTAL.....	5	316,401
PUBLIC AFFAIRS/ADMINISTRATION-4003			
1651	OFFICE ADMINISTRATOR.....	1	55,920
0415	INQUIRY AIDE III.....	1	36,984
0404	STUDENT INTERN.....	7,000H	10,00H
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,644
0313	ASSISTANT COMMISSIONER.....	1	76,980
0311	PROJECTS ADMINISTRATOR.....	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,586
	SUB-SECTION TOTAL.....	6	417,202
CABLE MUNICIPAL TELEVISION-4005			
0948	STUDIO EQUIPMENT ENGINEER.....	1	58,848
0947	STUDIO EQUIPMENT MANAGER.....	1	93,600
0945	SENIOR STUDIO EQUIPMENT OPERATOR.....	1	42,540
0943	STATION MANAGER.....	1	85,308
0942	PRODUCER/WRITER.....	1	42,540
0941	SUPERVISING PRODUCER/WRITER.....	1	53,640
0940	SENIOR PRODUCER/WRITER.....	1	46,656
0940	SENIOR PRODUCER/WRITER.....	1	44,544
0938	SENIOR VIDEOGRAPHER.....	1	44,544
0937	SUPERVISING VIDEOGRAPHER.....	1	67,644
0934	SUPERVISING VIDEO EDITOR.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		8,525
	SUB-SECTION TOTAL.....	11	632,833
	SECTION TOTAL.....	31	2,078,646
CONSUMER PROTECTION ENFORCEMENT-3011			
GENERAL COUNSEL-4011			
9679	DEPUTY COMMISSIONER.....	1	101,208
	SUB-SECTION TOTAL.....	1	101,208
CHILD SUPPORT-4012			
3092	PROGRAM DIRECTOR.....	1	74,220
1631	LAW CLERK.....	10,000H	12,14H
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	67,644
0634	DATA SERVICES ADMINISTRATOR.....	1	98,028
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SUB-SECTION TOTAL.....	4	400,052

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

CONSUMER PROTECTION ENFORCEMENT-3011 - CONTINUED

**CONSUMER FRAUD AND PROTECTION
LITIGATION-4013**

9844	SENIOR HEARING OFFICER.....	1	64,548
9840	HEARING OFFICER.....	1	64,548
9679	DEPUTY COMMISSIONER.....	1	90,000
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,208
0415	INQUIRY AIDE III.....	2	33,708
0313	ASSISTANT COMMISSIONER.....	1	67,476
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SUB-SECTION TOTAL.....	11	604,506

PUBLIC VEHICLE-LITIGATION-4014

9840	HEARING OFFICER.....	1	70,872
2491	CONSUMER INVESTIGATOR II.....	1	48,876
2490	CONSUMER INVESTIGATOR I.....	1	42,540
1912	PROJECT COORDINATOR.....	1	61,656
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,708
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,809
	SUB-SECTION TOTAL.....	7	373,761
	SECTION TOTAL.....	23	1,478,527

**BUSINESS OPERATIONS AND
SYSTEM MANAGEMENT-3012**

OPERATIONS-4016

9679	DEPUTY COMMISSIONER.....	1	98,028
2491	CONSUMER INVESTIGATOR II.....	1	51,192
2490	CONSUMER INVESTIGATOR I.....	1	36,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		3,386
	SUB-SECTION TOTAL.....	4	234,134

TECHNOLOGY-4017

3092	PROGRAM DIRECTOR.....	1	67,644
0310	PROJECT MANAGER.....	1	81,444
	SUB-SECTION TOTAL.....	2	149,088
	SECTION TOTAL.....	6	383,222

CONSUMER PROTECTION-3015

CONSUMER PROTECTION ADMINISTRATION-4021

2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	81,444
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	70,872
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	58,848
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	77,748
2426	SUPERVISING GAS METER INSPECTOR.....	1	38,104
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	56,184
0313	ASSISTANT COMMISSIONER.....	1	80,400
0308	STAFF ASSISTANT.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		5,059
	SUB-SECTION TOTAL.....	8	589,935

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
WEIGHTS AND MEASURES-4025			
2491	CONSUMER INVESTIGATOR II.....	2	56,184
2491	CONSUMER INVESTIGATOR II.....	2	53,640
2491	CONSUMER INVESTIGATOR II.....	3	48,876
2490	CONSUMER INVESTIGATOR I.....	1	46,656
2490	CONSUMER INVESTIGATOR I.....	1	44,544
2425	GAS METER INSPECTOR.....	1	37,10H
0323	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,213
	SUB-SECTION TOTAL.....	11	583,029
TARGET OPERATIONS-4031			
2491	CONSUMER INVESTIGATOR II.....	1	56,184
2491	CONSUMER INVESTIGATOR II.....	1	40,584
2490	CONSUMER INVESTIGATOR I.....	1	51,192
2490	CONSUMER INVESTIGATOR I.....	1	42,540
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	58,332
1274	PUBLIC VEHICLE INSPECTOR.....	1	44,544
0308	STAFF ASSISTANT.....	2	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		5,645
	SUB-SECTION TOTAL.....	8	380,189
SPECIAL INVESTIGATIONS-4035			
2491	CONSUMER INVESTIGATOR II.....	1	61,656
2491	CONSUMER INVESTIGATOR II.....	1	58,848
2491	CONSUMER INVESTIGATOR II.....	1	56,184
2491	CONSUMER INVESTIGATOR II.....	1	53,640
2490	CONSUMER INVESTIGATOR I.....	2	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,802
	SUB-SECTION TOTAL.....	6	321,218
REGULATORY COMPLIANCE-4041			
2490	CONSUMER INVESTIGATOR I.....	3	38,760
2490	CONSUMER INVESTIGATOR I.....	2	36,984
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		3,539
	SUB-SECTION TOTAL.....	6	242,663
	SECTION TOTAL.....	39	2,097,034
PUBLIC VEHICLE OPERATIONS-3030			
PUBLIC VEHICLE OPS ADMINISTRATION-4046			
9679	DEPUTY COMMISSIONER.....	1	101,760
0323	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0313	ASSISTANT COMMISSIONER.....	2	80,400
0313	ASSISTANT COMMISSIONER.....	1	74,220
0308	STAFF ASSISTANT.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		3,993
	SUB-SECTION TOTAL.....	6	456,513
PUBLIC VEHICLE MEDALLION LICENSING-4047			
2921	SENIOR RESEARCH ANALYST.....	1	61,728
1274	PUBLIC VEHICLE INSPECTOR.....	1	61,656
1274	PUBLIC VEHICLE INSPECTOR.....	1	56,184
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,304
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,008
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,540
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,304
0432	SUPERVISING CLERK.....	1	53,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		937
	SUB-SECTION TOTAL.....	10	451,189

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED			
PUBLIC VEHICLE FIELD INVESTIGATION-4050			
2491	CONSUMER INVESTIGATOR II.....	1	40,584
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	74,220
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	61,656
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	53,640
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	67,644
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	56,184
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	48,876
1274	PUBLIC VEHICLE INSPECTOR.....	1	48,876
1274	PUBLIC VEHICLE INSPECTOR.....	1	46,656
1274	PUBLIC VEHICLE INSPECTOR.....	2	44,544
1256	SUPERVISING INVESTIGATOR.....	1	53,640
0703	PUBLIC RELATIONS REP III.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		6,679
	SUB-SECTION TOTAL.....	13	709,399
PUBLIC PASSENGER CHAUFFEUR LICENSE-4056			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0432	SUPERVISING CLERK.....	1	51,192
0430	CLERK III.....	1	42,540
0308	STAFF ASSISTANT.....	1	71,928
	SCHEDULE SALARY ADJUSTMENTS.....		1,692
	SUB-SECTION TOTAL.....	7	350,688
	SECTION TOTAL.....	36	1,967,789
CABLE ENFORCEMENT-3051			
CABLE ADMINISTRATION-4080			
9679	DEPUTY COMMISSIONER.....	1	98,028
6144	ENGINEERING TECHNICIAN V.....	1	64,548
5630	COORDINATING ENGINEER I.....	1	101,208
2491	CONSUMER INVESTIGATOR II.....	1	58,848
1749	DIRECTOR OF PROGRAM SERVICES.....	1	74,220
0415	INQUIRY AIDE III.....	1	46,656
	SUB-SECTION TOTAL.....	6	443,508
	SECTION TOTAL.....	6	443,508
	DIVISION TOTAL.....	141	8,449,726
	LESS TURNOVER.....		678,907
	TOTAL.....		\$ 7,770,819

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,077,795
.0011	CONTRACT WAGE INCREMENT-SALARY.....	37,205
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,211
.0020	OVERTIME.....	20,000
*2005.0000	FOR PERSONNEL SERVICES.....	3,158,211
.0125	OFFICE AND BUILDING SERVICES.....	9,043
.0130	POSTAGE.....	27,766
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	236,380
.0148	TESTING AND INSPECTING.....	6,370
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	13,650
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	18,475
.0152	ADVERTISING.....	11,360
.0153	PROMOTIONS.....	3,085
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,940
.0157	RENTAL OF EQUIPMENT.....	97,908
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	37,961
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169	TECHNICAL MEETING COSTS.....	29,670
.0178	FREIGHT AND EXPRESS CHARGES.....	2,000
.0181	MOBILE COMMUNICATION SERVICES.....	30,000
.0186	PAGERS.....	9,960
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	38,400
.0196	DATA CIRCUITS.....	1,300
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	594,768
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	14,361
.0245	REIMBURSEMENT TO TRAVELERS.....	2,670
.0270	LOCAL TRANSPORTATION.....	1,776
*2005.0200	FOR TRAVEL.....	18,807
.0319	CLOTHING.....	5,146
.0340	MATERIAL AND SUPPLIES.....	30,420
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	2,020
.0348	BOOKS AND RELATED MATERIAL.....	4,006
.0350	STATIONERY AND OFFICE SUPPLIES.....	30,866
*2005.0300	FOR COMMODITIES AND MATERIALS.....	72,458
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,605
*2005.0400	FOR EQUIPMENT.....	9,605
.9067	FOR PHYSICAL EXAMS.....	11,480
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,480
*BUDGET LEVEL TOTAL.....		\$ 3,865,329

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 119,784
9660	FIRST DEPUTY COMMISSIONER.....	1	104,268
0810	EXECUTIVE SECRETARY II.....	1	51,192
	SUB-SECTION TOTAL.....	3	275,244
GOVERNMENT RELATIONS AND POLICY-4032			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	53,640
1440	COORDINATING PLANNER II.....	1	84,012
0313	ASSISTANT COMMISSIONER.....	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		745
	SUB-SECTION TOTAL.....	3	205,873
	SECTION TOTAL.....	6	481,117
URBAN MANAGEMENT-BROWNSFIELD-3027			
PROJECT MANAGEMENT-4072			
9679	DEPUTY COMMISSIONER.....	1	91,800
2081	ENVIRONMENTAL ENGINEER II.....	1	64,548
2073	ENVIRONMENTAL ENGINEER III.....	1	76,980
2073	ENVIRONMENTAL ENGINEER III.....	1	61,728
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		4,130
	SUB-SECTION TOTAL.....	5	348,062
	SECTION TOTAL.....	5	348,062
NATURAL RESOURCE-WATER QUALITY-3036			
NATURAL RESOURCES/OPERATIONS-4036			
9679	DEPUTY COMMISSIONER.....	1	91,800
	SUB-SECTION TOTAL.....	1	91,800
WATER QUALITY-4037			
2073	ENVIRONMENTAL ENGINEER III.....	1	76,980
	SCHEDULE SALARY ADJUSTMENTS.....		1,578
	SUB-SECTION TOTAL.....	1	78,558
CONSERVATION-4038			
3092	PROGRAM DIRECTOR.....	1	67,644
1912	PROJECT COORDINATOR.....	1	56,184
0313	ASSISTANT COMMISSIONER.....	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....		1,116
	SUB-SECTION TOTAL.....	3	195,816
	SECTION TOTAL.....	5	366,174
ADMINISTRATION-3045			
ADMINISTRATION-4008			
2989	GRANTS RESEARCH SPECIALIST.....	1	61,728
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	70,872
0429	CLERK II.....	1	38,760
0308	STAFF ASSISTANT.....	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,640
0124	FINANCE OFFICER.....	1	73,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,494
	SUB-SECTION TOTAL.....	6	340,686

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045 - CONTINUED			
COMMUNICATION/MARKETING-4009			
1912	PROJECT COORDINATOR.....	1	61,656
0703	PUBLIC RELATIONS REP III.....	1	61,656
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,400
0313	ASSISTANT COMMISSIONER.....	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,009
	SUB-SECTION TOTAL.....	5	357,677
	SECTION TOTAL.....	11	698,363
ENERGY AND AIR QUALITY-3061			
0313	ASSISTANT COMMISSIONER.....	1	76,980
	SECTION TOTAL.....	1	76,980
PERMITTING AND ENFORCEMENT-3091			
9679	DEPUTY COMMISSIONER.....	1	91,800
2083	ENVIRONMENTAL INVESTIGATOR.....	1	67,644
2083	ENVIRONMENTAL INVESTIGATOR.....	1	40,584
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS...	1	70,872
2081	ENVIRONMENTAL ENGINEER II.....	1	73,608
2081	ENVIRONMENTAL ENGINEER II.....	1	67,476
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	64,548
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	51,192
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	44,544
2078	ENVIRONMENTAL INSPECTOR.....	492H	20.32H
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	56,184
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	48,876
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	3	40,584
2074	ENVIRONMENTAL ENGINEER I.....	1	50,772
2072	SUPERVISING ENVIRONMENTAL ENGINEER.....	1	84,012
1912	PROJECT COORDINATOR.....	1	67,644
1646	ATTORNEY.....	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		12,139
	SECTION TOTAL.....	23	1,369,664
	DIVISION TOTAL.....	51	3,340,360
	LESS TURNOVER.....		239,354
	TOTAL.....		\$ 3,101,006

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,617,524
.0011	CONTRACT WAGE INCREMENT-SALARY.....	43,304
.0015	SCHEDULE SALARY ADJUSTMENTS.....	45,690
.0020	OVERTIME.....	87,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	104,197
.0091	UNIFORM ALLOWANCE.....	29,250
*2005.0000	FOR PERSONNEL SERVICES.....	3,926,965
.0130	POSTAGE.....	5,428
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	262,452
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,752
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	33,974
.0152	ADVERTISING.....	23,300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,200
.0157	RENTAL OF EQUIPMENT.....	17,832
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,220
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	9,725
.0169	TECHNICAL MEETING COSTS.....	3,500
.0181	MOBILE COMMUNICATION SERVICES.....	2,250
.0186	PAGERS.....	6,574
.0190	TELEPHONE-CENTREX BILLING.....	12,800
.0196	DATA CIRCUITS.....	11,155
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,358
*2005.0100	FOR CONTRACTUAL SERVICES.....	401,520
.0245	REIMBURSEMENT TO TRAVELERS.....	3,820
*2005.0200	FOR TRAVEL.....	3,820
.0330	FOOD.....	71,000
.0340	MATERIAL AND SUPPLIES.....	88,853
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	174,986
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,411
.0360	REPAIR PARTS AND MATERIAL.....	2,093
*2005.0300	FOR COMMODITIES AND MATERIALS.....	346,343
*BUDGET LEVEL TOTAL.....		\$ 4,678,648

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3003			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 121,800
9684	DEPUTY DIRECTOR.....	1	73,608
3498	ANIMAL CARE CLERK.....	2	28,008
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	67,644
3488	SUPERVISING ANIMAL CARE CLERK.....	1	33,708
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,848
0790	PUBLIC RELATIONS COORDINATOR.....	1	67,644
0308	STAFF ASSISTANT.....	2	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		6,776
SECTION TOTAL.....		11	639,620

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CONTROL-3005			
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
7102	DISPATCH CLERK.....	1	46,656
7102	DISPATCH CLERK.....	1	44,544
7102	DISPATCH CLERK.....	1	36,984
3496	ANIMAL CONTROL OFFICER.....	1	56,184
3496	ANIMAL CONTROL OFFICER.....	2	53,640
3496	ANIMAL CONTROL OFFICER.....	3	51,192
3496	ANIMAL CONTROL OFFICER.....	2	48,876
3496	ANIMAL CONTROL OFFICER.....	4	46,656
3496	ANIMAL CONTROL OFFICER.....	4	42,540
3496	ANIMAL CONTROL OFFICER.....	6	40,584
3496	ANIMAL CONTROL OFFICER.....	1	38,760
3496	ANIMAL CONTROL OFFICER.....	3	36,984
3496	ANIMAL CONTROL OFFICER.....	2	35,304
3496	ANIMAL CONTROL OFFICER.....	2	33,708
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	58,848
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	51,192
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	48,876
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		16,821
	SECTION TOTAL.....	37	1,853,393
ANIMAL CARE-3010			
3499	ANIMAL CARE AIDE I.....	2	38,760
3499	ANIMAL CARE AIDE I.....	1	36,984
3499	ANIMAL CARE AIDE I.....	1	35,304
3499	ANIMAL CARE AIDE I.....	4	33,708
3499	ANIMAL CARE AIDE I.....	1	32,208
3499	ANIMAL CARE AIDE I.....	1	30,720
3499	ANIMAL CARE AIDE I.....	1	29,328
3499	ANIMAL CARE AIDE I.....	5	28,008
3497	ANIMAL CARE AIDE II.....	2	38,760
3497	ANIMAL CARE AIDE II.....	1	36,984
3497	ANIMAL CARE AIDE II.....	2	33,708
3492	VETERINARIAN ASSISTANT.....	2	38,760
3492	VETERINARIAN ASSISTANT.....	2	36,984
3492	VETERINARIAN ASSISTANT.....	1	35,304
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	53,640
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	48,876
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	2	44,544
3485	ANIMAL SHELTER MANAGER.....	1	56,184
3313	SUPERVISING VETERINARIAN.....	1	87,888
3310	VETERINARIAN.....	1	80,400
3310	VETERINARIAN.....	1	64,548
3309	VETERINARIAN-HOURLY.....	340H	35.46H
	SCHEDULE SALARY ADJUSTMENTS.....		20,017
	SECTION TOTAL.....	34	1,398,345
ANTI-CRUELTY-3015			
3494	ASSISTANT OPERATIONS MANAGER - ANIMAL CONTROL.....	1	53,640
3491	ANIMAL CONTROL INSPECTOR.....	2	61,656
3491	ANIMAL CONTROL INSPECTOR.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,076
	SECTION TOTAL.....	4	217,788
	DIVISION TOTAL.....	86	3,909,146
	LESS TURNOVER.....		245,932
	TOTAL.....		\$ 3,663,214

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING

The Department of Business Affairs and Licensing (DBA) empowers businesses to grow and succeed. DBA is the gateway to the city services and works to ensure the welfare of residents and businesses and enhance Chicago's economic and social vitality.

76/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,593,497
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	74,733
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	70,750
	.0020 OVERTIME.....	51,829
*2005.0000	FOR PERSONNEL SERVICES.....	5,790,809
	.0124 INVESTIGATION COSTS.....	215,073
	.0130 POSTAGE.....	36,201
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC FOR PROFESSIONAL AND TECHNICAL SERVICES	384,825
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,517,776
	.0143 COURT REPORTING.....	77,600
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,140
	.0150. AND REPRODUCTION CENTER.....	41,098
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	70,159
	.0152 ADVERTISING.....	175,400
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	1,455
	.0156 LOCK BOX RENTAL.....	5,654
	.0157 RENTAL OF EQUIPMENT.....	63,611
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,755
	.0169 TECHNICAL MEETING COSTS.....	9,000
	.0179 MESSENGER SERVICE.....	28,000
	.0181 MOBILE COMMUNICATION SERVICES.....	72,180
	.0186 PAGERS.....	1,140
	.0190 TELEPHONE-CENTREX BILLING.....	44,960
	.0196 DATA CIRCUITS.....	7,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	6,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,781,627
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	268,594
	.0270 LOCAL TRANSPORTATION.....	1,625
*2005.0200	FOR TRAVEL.....	270,219
	.0340 MATERIAL AND SUPPLIES.....	25,991
	.0348 BOOKS AND RELATED MATERIAL.....	2,232
	.0350 STATIONERY AND OFFICE SUPPLIES.....	59,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	87,223
*BUDGET LEVEL TOTAL.....		\$ 8,929,878

Positions and Salaries

Code	Positions	No.	Rate
FINANCE AND ADMINISTRATION-3005			
MANAGEMENT-4005			
9976	DIRECTOR OF BUSINESS AFFAIRS AND LICENSI NG.....	1	\$ 136,236
9812	FIRST DEPUTY DIRECTOR.....	1	126,108
2976	EXECUTIVE ASSISTANT.....	1	111,120
0810	EXECUTIVE SECRETARY II.....	1	49,236
0308	STAFF ASSISTANT.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		900
SUB-SECTION TOTAL.....		5	464,184

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3005 - CONTINUED			
FINANCE-4010			
9684	DEPUTY DIRECTOR.....	1	92,376
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	51,192
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,834
	SUB-SECTION TOTAL.....	3	199,042
PERSONNEL-4015			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,640
0306	ASSISTANT DIRECTOR.....	1	75,456
	SCHEDULE SALARY ADJUSTMENTS.....		1,176
	SUB-SECTION TOTAL.....	2	130,272
INFORMATION TECHNOLOGY-4025			
0604	SENIOR SYSTEMS PROGRAMMER.....	1	58,812
	SCHEDULE SALARY ADJUSTMENTS.....		1,338
	SUB-SECTION TOTAL.....	1	60,150
	SECTION TOTAL.....	11	853,648
BUSINESS ADVOCACY AND OUTREACH-3010			
BUSINESS ADVOCACY AND OUTREACH-4030			
9684	DEPUTY DIRECTOR.....	1	101,604
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	81,444
1912	PROJECT COORDINATOR.....	1	51,192
0311	PROJECTS ADMINISTRATOR.....	1	56,184
0310	PROJECT MANAGER.....	2	59,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,504
	SUB-SECTION TOTAL.....	6	411,016
	SECTION TOTAL.....	6	411,016
BUSINESS ASSISTANCE-3015			
BUSINESS ASSISTANCE AND LICENSING-4040			
9684	DEPUTY DIRECTOR.....	1	108,096
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	98,028
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	81,444
1255	INVESTIGATOR.....	12,480H	24.47H
0352	BUSINESS CONSULTANT SUPERVISOR.....	3	58,848
0351	SENIOR BUSINESS CONSULTANT.....	13	48,876
0350	BUSINESS CONSULTANT.....	6	44,544
0306	ASSISTANT DIRECTOR.....	1	93,600
0306	ASSISTANT DIRECTOR.....	2	87,888
0306	ASSISTANT DIRECTOR.....	1	75,456
	SCHEDULE SALARY ADJUSTMENTS.....		25,602
	SUB-SECTION TOTAL.....	29	2,042,584
OPERATIONS SUPPORT-4045			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	48,876
0432	SUPERVISING CLERK.....	1	56,184
0308	STAFF ASSISTANT.....	1	56,184
0308	STAFF ASSISTANT.....	1	53,640
0308	STAFF ASSISTANT.....	1	48,876
0306	ASSISTANT DIRECTOR.....	1	74,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		2,310
	SUB-SECTION TOTAL.....	7	389,166

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS ASSISTANCE-3015 - CONTINUED			
APPLICATION REVIEW-4050			
1237	LICENSE CLERK IN CHARGE.....	1	51,192
0810	EXECUTIVE SECRETARY II.....	1	51,192
0323	ADMINISTRATIVE ASSISTANT III.....	1	56,184
0311	PROJECTS ADMINISTRATOR.....	1	56,184
0306	ASSISTANT DIRECTOR.....	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		282
	SUB-SECTION TOTAL.....	5	302,922
	SECTION TOTAL.....	41	2,734,672
INVESTIGATIONS-3020			
PUBLIC WAY USE-4055			
1218	SUPERVISOR OF COMPENSATION.....	1	67,644
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,476
0308	STAFF ASSISTANT.....	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,584
0192	AUDITOR II.....	1	67,476
0167	MANAGER OF REVENUE COLLECTIONS.....	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....		6,141
	SUB-SECTION TOTAL.....	6	373,833
INVESTIGATIONS AND COMPLIANCE-4065			
9684	DEPUTY DIRECTOR.....	1	113,484
4268	DIRECTOR OF SECURITY.....	1	70,872
3092	PROGRAM DIRECTOR.....	1	70,872
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	70,872
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	67,644
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	56,184
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	53,640
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	51,192
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	48,876
1228	REVENUE INVESTIGATOR II.....	1	61,656
1228	REVENUE INVESTIGATOR II.....	1	53,640
1228	REVENUE INVESTIGATOR II.....	2	51,192
1228	REVENUE INVESTIGATOR II.....	5	46,656
1228	REVENUE INVESTIGATOR II.....	2	42,540
1228	REVENUE INVESTIGATOR II.....	2	40,584
1228	REVENUE INVESTIGATOR II.....		40,584
1227	REVENUE INVESTIGATOR I.....	8	38,760
1227	REVENUE INVESTIGATOR I.....	6	36,984
0429	CLERK II.....	1	28,008
0308	STAFF ASSISTANT.....	1	53,640
0306	ASSISTANT DIRECTOR.....	1	98,412
0306	ASSISTANT DIRECTOR.....	2	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		27,338
	SUB-SECTION TOTAL.....	41	2,136,002
	SECTION TOTAL.....	47	2,508,835
LICENSE ADJUDICATION-3025			
9684	DEPUTY DIRECTOR.....	1	84,012
0323	ADMINISTRATIVE ASSISTANT III.....	1	40,584
0323	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0308	STAFF ASSISTANT.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,325
	SECTION TOTAL.....	4	212,337
	DIVISION TOTAL.....	109	6,721,508
	LESS TURNOVER.....		1,057,261
	TOTAL.....		\$ 5,664,247

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission receives appeals from any resident of the city, or from any person concerned, on any order or action of The Department of Business Affairs and Licensing granting or refusing to grant a liquor license, revoking or refusing to revoke a liquor license or refusing to grant a hearing upon a complaint to revoke a liquor license; to try such order or action; and to decide and enter orders thereon.

77/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 75,264
.0011	CONTRACT WAGE INCREMENT-SALARY.....	847
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,145
.0025	VACATION RELIEF.....	1,080
*2005.0000	FOR PERSONNEL SERVICES.....	79,336
.0130	POSTAGE.....	485
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
.0143	COURT REPORTING.....	48,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	500
.0157	RENTAL OF EQUIPMENT.....	1,590
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	970
.0190	TELEPHONE-CENTREX BILLING.....	1,760
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	141,305
.0340	MATERIAL AND SUPPLIES.....	2,155
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,155
*BUDGET LEVEL TOTAL.....		\$ 222,786

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LIQUOR LICENSE REVOCATION			
APPEALS-3005			
0308	STAFF ASSISTANT.....	1	\$ 44,544
0307	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	VACATION RELIEF.....		1,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,145
	SECTION TOTAL.....	2	78,489
	DIVISION TOTAL.....	2	\$ 78,489

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 712,764
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,019
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,054
*2005.0000	FOR PERSONNEL SERVICES.....	726,837
.0126	OFFICE CONVENIENCES.....	300
.0130	POSTAGE.....	32,286
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,480
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	96
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	17,784
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0169	TECHNICAL MEETING COSTS.....	700
.0181	MOBILE COMMUNICATION SERVICES.....	600
.0190	TELEPHONE-CENTREX BILLING.....	5,602
.0196	DATA CIRCUITS.....	900
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	76,948
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	288
.0245	REIMBURSEMENT TO TRAVELERS.....	2,082
.0270	LOCAL TRANSPORTATION.....	1,336
*2005.0200	FOR TRAVEL.....	3,706
.0348	BOOKS AND RELATED MATERIAL.....	839
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,591
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,430
*BUDGET LEVEL TOTAL.....		\$ 818,921

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 106,980
9718	INVESTIGATOR-ETHICS.....	1	50,772
9684	DEPUTY DIRECTOR.....	2	84,432
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	64,548
1318	TRAINING DIRECTOR.....	1	53,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,848
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,848
0308	STAFF ASSISTANT.....	1	58,848
0308	STAFF ASSISTANT.....	1	42,540
0305	ASSISTANT TO THE DIRECTOR.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		6,054
	SECTION TOTAL.....	11	718,818
	DIVISION TOTAL.....	11	\$ 718,818

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Department of Streets and Sanitation is responsible for refuse collections, street and alley lamp maintenance, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and citywide recycling.

81/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,148,414
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,319
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,371
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	65,441
*2005.0000	FOR PERSONNEL SERVICES.....	1,233,545
.0126	OFFICE CONVENIENCES.....	273
.0130	POSTAGE.....	7,200
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,590
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	26,250
	FOR THE RENTAL AND MAINTENANCE OF OATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,649
.0157	RENTAL OF EQUIPMENT.....	311,756
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	4,131
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	873
.0169	TECHNICAL MEETING COSTS.....	461
.0181	MOBILE COMMUNICATION SERVICES.....	11,510
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	8,200
.0190	TELEPHONE-CENTREX BILLING.....	43,200
.0196	OATA CIRCUITS.....	2,500
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	11,340
*2005.0100	FOR CONTRACTUAL SERVICES.....	453,933
.0245	REIMBURSEMENT TO TRAVELERS.....	1,028
*2005.0200	FOR TRAVEL.....	1,028
.0340	MATERIAL AND SUPPLIES.....	2,813
.0348	BOOKS AND RELATED MATERIAL.....	257
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,730
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,800
.0423	COMMUNICATION DEVICES.....	194
*2005.0400	FOR EQUIPMENT.....	194
	FOR THE PAYMENT OF TORT AND NON-TORT JU	
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
	PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	540,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	540,000
*BUDGET LEVEL TOTAL.....		\$ 2,240,500

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 145,524
9660	FIRST DEPUTY COMMISSIONER.....	1	131,856
0809	EXECUTIVE SECRETARY I.....	1	38,760
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,184
0323	ADMINISTRATIVE ASSISTANT III.....	2	58,848
0323	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0311	PROJECTS ADMINISTRATOR.....	1	89,352
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,548
0308	STAFF ASSISTANT.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,541
	SUB-SECTION TOTAL.....	10	750,853
ADMINISTRATIVE SUPPORT-4002			
0705	DIRECTOR PUBLIC AFFAIRS.....	1	106,992
0323	ADMINISTRATIVE ASSISTANT III.....	1	57,036
0313	ASSISTANT COMMISSIONER.....	1	103,212
0308	STAFF ASSISTANT.....	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		2,830
	SUB-SECTION TOTAL.....	6	439,450
	SECTION TOTAL.....	16	1,190,303
	DIVISION TOTAL.....	16	1,190,303
	LESS TURNOVER.....		35,518
	TOTAL.....		\$ 1,154,785

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,126,663
.0011 CONTRACT WAGE INCREMENT-SALARY.....	36,655
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,374
.0020 OVERTIME.....	1,000
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	73,115
*2006.0000 FOR PERSONNEL SERVICES.....	<u>3,268,807</u>
.0130 POSTAGE.....	8,197
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	12,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	12,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	32,963
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,563
.0190 TELEPHONE-CENTREX BILLING.....	20,800
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,550
*2006.0100 FOR CONTRACTUAL SERVICES.....	<u>93,073</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,940
.0270 LOCAL TRANSPORTATION.....	350
*2006.0200 FOR TRAVEL.....	<u>2,290</u>
.0340 MATERIAL AND SUPPLIES.....	1,970
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,416
*2006.0300 FOR COMMODITIES AND MATERIALS.....	<u>14,386</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 3,378,556</u>

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL/PAYROLL/LEGAL-3009			
LEGAL SERVICES-4011			
0323	ADMINISTRATIVE ASSISTANT III.....	1	\$ 44,544
0313	ASSISTANT COMMISSIONER.....	1	103,212
0313	ASSISTANT COMMISSIONER.....	1	89,832
0311	PROJECTS ADMINISTRATOR.....	1	94,668
0311	PROJECTS ADMINISTRATOR.....	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SUB-SECTION TOTAL.....	6	449,784
ADMINISTRATIVE/PERSONNEL SERVICES-4013			
7183	MOTOR TRUCK DRIVER.....		28.70H
6324	SANITATION LABORER.....		26.78H
1342	SENIOR PERSONNEL ASSISTANT.....	1	56,184
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	82,020
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,548
0381	DIRECTOR OF ADMINISTRATION II.....	1	53,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,220
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,192
0308	STAFF ASSISTANT.....	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		4,459
	SUB-SECTION TOTAL.....	8	489,655
PAYROLL SERVICES-4014			
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,872
0313	ASSISTANT COMMISSIONER.....	1	93,600
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0175	FIELD PAYROLL AUDITOR.....	2	61,656
0175	FIELD PAYROLL AUDITOR.....	1	56,184
0175	FIELD PAYROLL AUDITOR.....	3	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,386
	SUB-SECTION TOTAL.....	10	594,402
	SECTION TOTAL.....	24	1,533,841

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
1811	STOREKEEPER.....	1	40,584
1576	CHIEF VOUCHER EXPEDITER.....	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,848
0308	STAFF ASSISTANT.....	1	48,876
0190	ACCOUNTING TECHNICIAN II.....	1	40,584
0123	FISCAL ADMINISTRATOR.....	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,296
	SUB-SECTION TOTAL.....	6	335,280
CONTRACT SERVICES-4016			
1481	CONTRACT REVIEW SPECIALIST I.....	1	56,184
1191	CONTRACT ADMINISTRATOR.....	1	70,872
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,872
0308	STAFF ASSISTANT.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,398
	SUB-SECTION TOTAL.....	4	246,982
MANAGEMENT INFORMATION SYSTEMS-4017			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	81,444
2902	CHIEF RESEARCH ANALYST.....	1	73,608
1142	SENIOR OPERATIONS ANALYST.....	1	67,476
1141	PRINCIPAL OPERATIONS ANALYST.....	1	85,716
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	108,636
0416	WARD CLERK.....	1	46,656
0308	STAFF ASSISTANT.....	1	54,372
0308	STAFF ASSISTANT.....	1	53,640
0308	STAFF ASSISTANT.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SUB-SECTION TOTAL.....	11	710,376
COMMUNITY OUTREACH-4018			
9679	DEPUTY COMMISSIONER.....	1	119,808
3092	PROGRAM DIRECTOR.....	1	64,548
1912	PROJECT COORDINATOR.....	1	53,640
0320	ASSISTANT TO THE COMMISSIONER.....	1	82,020
0308	STAFF ASSISTANT.....	1	64,548
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		1,835
	SUB-SECTION TOTAL.....	6	435,275
	SECTION TOTAL.....	27	1,727,913
	DIVISION TOTAL.....	51	3,281,754
	LESS TURNOVER.....		123,717
	TOTAL.....		\$ 3,138,037

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015		Amounts	
Code		<u>Appropriated</u>	
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$86,330,703	
.0011	CONTRACT WAGE INCREMENT-SALARY.....	148,278	
.0012	CONTRACT WAGE INCREMENT-PR.....	1,491,820	
.0015	SCHEDULE SALARY ADJUSTMENTS.....	103,901	
.0020	OVERTIME.....	1,855,953	
.0038	WORK STUDY/CO-OP EDUCATION.....	20,000	
	CLAIMS AND COSTS OF ADMINISTRATION PUR-		
	SUANT TO THE WORKERS COMPENSATION ACT..	7,260,933	
*2020.0000	FOR PERSONNEL SERVICES.....	97,211,588	
.0126	OFFICE CONVENIENCES.....	6,823	
.0130	POSTAGE.....	5,000	
	FOR PROFESSIONAL AND TECHNICAL SERVICES		
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	107,120	
	PUBLICATIONS AND REPRODUCTION-IN HOUSE		
.0151	SERVICES.....	23,935	
.0157	RENTAL OF EQUIPMENT.....	2,509,980	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT		
.0159	AND MACHINERY.....	33,803	
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	3,056	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	33,875	
.0181	MOBILE COMMUNICATION SERVICES.....	13,221	
.0185	WASTE DISPOSAL SERVICES.....	50,224,146	
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	1,700	
.0190	TELEPHONE-CENTREX BILLING.....	110,400	
.0196	DATA CIRCUITS.....	53,000	
	TELEPHONE-MAINTENANCE AND REPAIR OF		
.0197	EQUIPMENT/VOICEMAIL.....	11,730	
*2020.0100	FOR CONTRACTUAL SERVICES.....	53,137,789	
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	348,600	
*2020.0200	FOR TRAVEL.....	348,600	
.0313	CLEANING AND SANITATION SUPPLY.....	17,000	
.0319	CLOTHING.....	51,950	
.0340	MATERIAL AND SUPPLIES.....	66,575	
.0350	STATIONERY AND OFFICE SUPPLIES.....	52,784	
*2020.0300	FOR COMMODITIES AND MATERIALS.....	188,309	
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	69,000	
.0423	COMMUNICATION DEVICES.....	2,000	
*2020.0400	FOR EQUIPMENT.....	71,000	
	*BUDGET LEVEL TOTAL.....	150,957,286	

Positions and Salaries

Code	Positions	No.	Rate
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,808
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	74,220
8184	GENERAL SUPERINTENDENT.....	1	104,868
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.	1	102,708
2976	EXECUTIVE ASSISTANT.....	1	98,028
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	107,952
0308	STAFF ASSISTANT.....	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
	SUB-SECTION TOTAL.....	8	705,768

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042 - CONTINUED			
ADMINISTRATIVE SERVICES-4031			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,308
	SUB-SECTION TOTAL.....	4	261,028
FINANCIAL CONTROLS-4033			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	102,708
0431	CLERK IV.....	1	44,544
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,820
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SUB-SECTION TOTAL.....	5	348,708
	SECTION TOTAL.....	17	1,315,504
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
6324	SANITATION LABORER.....	1	26,78H
1811	STOREKEEPER.....	1	40,584
	SUB-SECTION TOTAL.....	2	95,215
	SECTION TOTAL.....	2	95,215
SOLID WASTE COLLECTION-3050			
SUPERVISORY AND CLERICAL-4021			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	93,600
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	85,308
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	70,872
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	98,028
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	85,308
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	78,504
8175	DIVISION SUPERINTENDENT.....	1	104,868
8175	DIVISION SUPERINTENDENT.....	3	102,708
8175	DIVISION SUPERINTENDENT.....	1	70,872
8173	WARD SUPERINTENDENT.....	3	102,708
8173	WARD SUPERINTENDENT.....	1	98,028
8173	WARD SUPERINTENDENT.....	2	93,600
8173	WARD SUPERINTENDENT.....	5	89,352
8173	WARD SUPERINTENDENT.....	2	85,308
8173	WARD SUPERINTENDENT.....	8	81,444
8173	WARD SUPERINTENDENT.....	7	77,748
8173	WARD SUPERINTENDENT.....	3	74,220
8173	WARD SUPERINTENDENT.....	7	70,872
8173	WARD SUPERINTENDENT.....	8	67,644
8173	WARD SUPERINTENDENT.....	4	64,548
7152	REFUSE COLLECTION COORDINATOR.....	23	74,220
7152	REFUSE COLLECTION COORDINATOR.....	4	70,872
7152	REFUSE COLLECTION COORDINATOR.....	3	67,644
7152	REFUSE COLLECTION COORDINATOR.....	8	64,548
7152	REFUSE COLLECTION COORDINATOR.....	2	61,656
7152	REFUSE COLLECTION COORDINATOR.....	4	58,848
7152	REFUSE COLLECTION COORDINATOR.....	3	56,184
7152	REFUSE COLLECTION COORDINATOR.....	3	44,544
3092	PROGRAM DIRECTOR.....	2	98,028
0416	WARD CLERK.....	7	51,192
0416	WARD CLERK.....	3	48,876
0416	WARD CLERK.....	2	46,656
0416	WARD CLERK.....	3	44,544
0416	WARD CLERK.....	8	42,540
0416	WARD CLERK.....	8	40,584
0416	WARD CLERK.....	6	38,760
0416	WARD CLERK.....	9	36,984
0416	WARD CLERK.....	9	30,720

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
SUPERVISORY AND CLERICAL-4021 - CONTINUED			
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,656
0308	STAFF ASSISTANT.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		97,133
	SUB-SECTION TOTAL.....	171	11,029,301
NEIGHBORHOOD COMMERCIAL STRIP CLEANING-4024			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	77,748
6324	SANITATION LABORER.....	12	26.78H
6324	SANITATION LABORER.....	42,840H	26.78H
6322	HAND LABORER.....	289,680H	16.07H
3092	PROGRAM DIRECTOR.....	1	93,600
3092	PROGRAM DIRECTOR.....	1	85,308
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,928
0311	PROJECTS ADMINISTRATOR.....	1	91,800
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		4,460
	SUB-SECTION TOTAL.....	18	6,964,275
REFUSE COLLECTION-4025			
9528	LABORER-(BOE).....	1	30.15H
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	75,072
7973	TREE TRIMMER II.....	1	27.57H
6324	SANITATION LABORER.....	688	26.78H
6324	SANITATION LABORER.....	171,360H	26.78H
6324	SANITATION LABORER.....	104,040H	18.75H
	SUB-SECTION TOTAL.....	691	44,318,858
	SECTION TOTAL.....	880	62,312,434
SOLID WASTE DISPOSAL-3058			
SUPERVISORY AND CLERICAL-4032			
3092	PROGRAM DIRECTOR.....	1	98,028
0313	ASSISTANT COMMISSIONER.....	1	89,832
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SUB-SECTION TOTAL.....	3	236,736
REFUSE PROCESSING AND DISPOSAL-4037			
9495	WEIGHMASTER.....	1	26.78H
8114	DUMP FOREMAN.....	1	4,787.00M
7972	TREE TRIMMER I.....	1	26.78H
6324	SANITATION LABORER.....	24,480H	26.78H
	SUB-SECTION TOTAL.....	3	822,280
	SECTION TOTAL.....	6	1,059,016
MTD ALLOCATION-3401			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	14	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	21,760H	28.70H
7184	POOL MOTOR TRUCK DRIVER.....	13,600H	25.83H
7184	POOL MOTOR TRUCK DRIVER.....	40,800H	22.96H
7183	MOTOR TRUCK DRIVER.....	431	28.70H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	89,352
7124	EQUIPMENT DISPATCHER.....	1	29.20H
	SECTION TOTAL.....	447	28,158,188
	DIVISION TOTAL.....	1,352	92,940,357
	LESS TURNOVER.....		6,505,753
	TOTAL.....		\$86,434,604

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,736,115
.0011 CONTRACT WAGE INCREMENT-SALARY.....	19,836
.0012 CONTRACT WAGE INCREMENT-PR.....	109,019
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,480
.0020 OVERTIME.....	39,608
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	366,617
*2025.0000 FOR PERSONNEL SERVICES.....	7,282,675
.0126 OFFICE CONVENIENCES.....	650
.0130 POSTAGE.....	34,026
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	13,320
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,591
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,700
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	4,705
.0169 TECHNICAL MEETING COSTS.....	900
.0181 MOBILE COMMUNICATION SERVICES.....	28,475
.0190 TELEPHONE-CENTREX BILLING.....	13,120
.0196 DATA CIRCUITS.....	400
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,060
*2025.0100 FOR CONTRACTUAL SERVICES.....	111,947
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	29,400
*2025.0200 FOR TRAVEL.....	29,400
.0313 CLEANING AND SANITATION SUPPLY.....	291
.0319 CLOTHING.....	1,455
.0340 MATERIAL AND SUPPLIES.....	97,280
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,300
*2025.0300 FOR COMMODITIES AND MATERIALS.....	103,326
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,900
*2025.0400 FOR EQUIPMENT.....	1,900
*BUDGET LEVEL TOTAL.....	\$ 7,529,248

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION AND GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,488
8184	GENERAL SUPERINTENDENT.....	1	89,352
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	85,308
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	81,444
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	77,748
0431	CLERK IV.....	1	46,656
0430	CLERK III.....	1	35,304
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,848
0379	DIRECTOR OF ADMINISTRATION.....	1	102,708
0323	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0313	ASSISTANT COMMISSIDNER.....	1	93,180
0311	PROJECTS ADMINISTRATOR.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		3,109
	SUB-SECTION TOTAL.....	12	892,333

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071 - CONTINUED			
CODE ENFORCEMENT-4171			
2383	SUPERVISING SANITARIAN.....	1	51,192
2382	SANITARIAN I.....	1	44,544
2382	SANITARIAN I.....	3	42,540
2381	SANITARIAN II.....	1	56,184
2381	SANITARIAN II.....	1	51,192
1912	PROJECT COORDINATOR.....	1	61,656
0809	EXECUTIVE SECRETARY I.....	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	1	28,008
0313	ASSISTANT COMMISSIONER.....	1	98,028
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,548
0308	STAFF ASSISTANT.....	1	56,184
0308	STAFF ASSISTANT.....	1	51,192
0308	STAFF ASSISTANT.....	1	48,876
0308	STAFF ASSISTANT.....	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		8,371
	SUB-SECTION TOTAL.....	17	869,659
	SECTION TOTAL.....	29	1,761,992
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
7183			28.70H
6324	SANITATION LABORER.....	27	26.78H
6324	SANITATION LABORER.....		26.78H
	SUB-SECTION TOTAL.....	27	1,475,042
CONTAINERIZATION-4174			
7183	MOTOR TRUCK DRIVER.....	17	28.70H
6324	SANITATION LABORER.....	19	26.78H
6324	SANITATION LABORER.....	2,040H	26.78H
	SUB-SECTION TOTAL.....	36	2,087,940
	SECTION TOTAL.....	63	3,562,982
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
7183	MOTOR TRUCK DRIVER.....	1	28.70H
	SUB-SECTION TOTAL.....	1	58,548
	SECTION TOTAL.....	1	58,548
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	28.95H
6324	SANITATION LABORER.....	2	26.78H
	SECTION TOTAL.....	4	227,378
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.20H
7183	MOTOR TRUCK DRIVER.....	29	28.70H
7183	MOTOR TRUCK DRIVER.....		28.70H
	SECTION TOTAL.....	30	1,759,500
	DIVISION TOTAL.....	127	7,370,400
	LESS TURNOVER.....		622,805
	TOTAL.....		\$ 6,747,595

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

Expense for maintenance of street lights chargeable to Motor Fuel Tax to be reimbursed to Corporate Fund.
81/1025

Code		Amounts
		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,473,101
.0011	CONTRACT WAGE INCREMENT-SALARY.....	17,995
.0012	CONTRACT WAGE INCREMENT-PR.....	241,359
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,346
.0020	OVERTIME.....	267,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	1,106,040
*2030.0000	FOR PERSONNEL SERVICES.....	16,109,341
.0126	OFFICE CONVENIENCES.....	1,440
.0130	POSTAGE.....	861
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,150
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,250
.0157	RENTAL OF EQUIPMENT.....	1,002,072
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	15,594
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	18,475
.0169	TECHNICAL MEETING COSTS.....	475
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	19,000
.0190	TELEPHONE-CENTREX BILLING.....	28,000
.0196	DATA CIRCUITS.....	1,900
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	380
*2030.0100	FOR CONTRACTUAL SERVICES.....	1,098,587
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	184,200
*2030.0200	FOR TRAVEL.....	184,200
.0319	CLOTHING.....	15,035
.0340	MATERIAL AND SUPPLIES.....	345,695
.0345	APPARATUS AND INSTRUMENTS.....	87,300
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,855
.0360	REPAIR PARTS AND MATERIAL.....	1,900
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,455
.0362	PAINTS AND PAINTING SUPPLIES.....	30,750
*2030.0300	FOR COMMODITIES AND MATERIALS.....	502,990
.0423	COMMUNICATION DEVICES.....	1,164
.0440	MACHINERY AND EQUIPMENT.....	5,900
*2030.0400	FOR EQUIPMENT.....	7,064
	*BUDGET LEVEL TOTAL.....	\$17,902,192

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,808
8184	GENERAL SUPERINTENDENT.....	1	104,868
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	78,504
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	102,708
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,548
0381	DIRECTOR OF ADMINISTRATION II.....	1	68,820
0313	ASSISTANT COMMISSIONER.....	1	100,776
0311	PROJECTS ADMINISTRATOR.....	1	81,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
0308	STAFF ASSISTANT.....	1	67,644
0308	STAFF ASSISTANT.....	1	48,876
0304	ASSISTANT TO COMMISSIONER.....	1	85,716
0303	ADMINISTRATIVE ASSISTANT III.....	2	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	44,544
0123	FISCAL ADMINISTRATOR.....	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,712
	SECTION TOTAL.....	17	1,282,880

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING SERVICES-3080			
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SECTION TOTAL.....	2	81,528
STREET LIGHT MAINTENANCE-3086			
9528	LABORER-(BOE).....	4	30.15H
7633	HOISTING ENGINEER.....	1	39.55H
7124	EQUIPMENT DISPATCHER.....	1	29.20H
7120	LOAD DISPATCHER.....	3	6,058.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	7,058.13M
5086	STREET LIGHT REPAIRMAN.....	21	6,058.00M
5086	STREET LIGHT REPAIRMAN.....	180M	6,058.00M
5085	GENERAL FOREMAN OF LINEMEN.....	7	7,663.07M
5083	FOREMAN OF LINEMAN.....	8	40.72H
5081	LINEMAN.....	12	34.95H
5081	LINEMAN.....	26,520H	34.95H
5061	LAMP MAINTENANCE MAN.....	26	27.26H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	85,308
1576	CHIEF VOUCHER EXPEDITER.....	1	64,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,634
	SECTION TOTAL.....	92	8,420,048
TRAFFIC SIGNAL MAINTENANCE-3087			
9528	LABORER-(BOE).....	2	30.15H
7120	LOAD DISPATCHER.....	1	6,058.00M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	2	7,058.13M
5087	TRAFFIC SIGNAL REPAIRMAN.....	19	6,058.00M
5085	GENERAL FOREMAN OF LINEMEN.....	3	7,663.07M
5081	LINEMAN.....	2	34.95H
5061	LAMP MAINTENANCE MAN.....	1	27.26H
	SECTION TOTAL.....	30	2,220,404
STREET LIGHT MAINTENANCE/MFT-3092			
9528	LABORER-(BOE).....	2	30.15H
8244	FOREMAN OF LABORERS.....	1	31.05H
7183	MOTOR TRUCK DRIVER.....	3	28.70H
5083	FOREMAN OF LINEMAN.....	2	40.72H
5081	LINEMAN.....	4	34.95H
	SECTION TOTAL.....	12	813,328
TRAFFIC SIGNAL MAINTENANCE/MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	8	6,058.00M
5061	LAMP MAINTENANCE MAN.....	8	27.26H
	SECTION TOTAL.....	16	1,026,451

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3094			
8244	FOREMAN OF LABORERS.....		31.05H
7183	MOTOR TRUCK DRIVER.....		28.70H
7120	LOAD DISPATCHER.....		6,058.00M
7111	SERVICE DRIVER.....		16.77H
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		7,058.13M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		7,058.13M
5087	TRAFFIC SIGNAL REPAIRMAN.....		6,058.00M
5086	STREET LIGHT REPAIRMAN.....		6,058.00M
5085	GENERAL FOREMAN OF LINEMEN.....		7,663.07M
5083	FOREMAN OF LINEMAN.....		40.72H
5081	LINEMAN.....		34.95H
5061	LAMP MAINTENANCE MAN.....		27.26H
1585	INVENTORY ANALYST.....		33,708
1559	PURCHASING MANAGER.....		59,988
1509	FINANCIAL ANALYST.....		49,236
1184	COMPUTER SUPPORT SPECIALIST.....		36,984
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....		54,372
0228	PRINCIPAL REVENUE ANALYST.....		48,288
0189	ACCOUNTING TECHNICIAN I.....		30,720
0101	ACCOUNTANT I.....		39,768
SECTION TOTAL.....			
MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	4	30.20H
7183	MOTOR TRUCK DRIVER.....	40	28.70H
SECTION TOTAL.....		44	2,588,352
DIVISION TOTAL.....		213	16,432,991
LESS TURNOVER.....			1,956,544
TOTAL.....			\$14,476,447

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$18,657,330
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,719
.0012 CONTRACT WAGE INCREMENT-PR.....	321,803
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,580
.0020 OVERTIME.....	187,219
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	687,794
*2035.0000 FOR PERSONNEL SERVICES.....	19,875,445
.0126 OFFICE CONVENIENCES.....	582
.0130 POSTAGE.....	682
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	278,875
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,183
.0157 RENTAL OF EQUIPMENT.....	463,250
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	32,493
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,495
.0169 TECHNICAL MEETING COSTS.....	4,000
.0181 MOBILE COMMUNICATION SERVICES.....	7,839
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,400
.0190 TELEPHONE-CENTREX BILLING.....	14,400
.0196 DATA CIRCUITS.....	38,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
EQUIPMENT/VOICEMAIL.....	5,620
*2035.0100 FOR CONTRACTUAL SERVICES.....	875,319
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	109,200
*2035.0200 FOR TRAVEL.....	109,200
.0313 CLEANING AND SANITATION SUPPLY.....	3,880
.0319 CLOTHING.....	6,500
.0340 MATERIAL AND SUPPLIES.....	708,909
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,787
.0360 REPAIR PARTS AND MATERIAL.....	48,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	9,250
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	91,500
.0365 ELECTRICAL SUPPLIES.....	756,200
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,640,526
*BUDGET LEVEL TOTAL.....	\$22,500,490

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
9532	STORES LABORER.....		\$ 30.15H
9528	LABORER-(BOE).....	173,400H	30.15H
8244	FOREMAN OF LABORERS.....	5	31.05H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,498.13M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	98,028
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	93,600
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	81,444
7973	TREE TRIMMER II.....		27.57H
7972	TREE TRIMMER I.....		26.78H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	43.55H
7633	HOISTING ENGINEER.....	36,720H	39.55H
7633	HOISTING ENGINEER.....	1	38.25H
7633	HOISTING ENGINEER.....	1	35.70H
6674	MACHINIST.....	1	35.63H
6613	BOILER MAKER WELDER.....	1	36.82H
6607	FOREMAN OF BLACKSMITHS.....	1	40.13H
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINT ENANCE.....	1	102,708
5636	ASSISTANT PROJECT DIRECTOR.....	2	93,576
5085	GENERAL FOREMAN OF LINEMEN.....	2	7,663.07M
5083	FOREMAN OF LINEMAN.....	17	40.72H
5081	LINEMAN.....	118,772H	34.95H
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	85,308
4855	SHEET METAL WORKER.....	2	35.31H
4634	PAINTER.....	1	33.55H
4435	CEMENT FINISHER.....	1	36.60H
4301	CARPENTER.....	2	35.32H
1593	DIRECTOR OF SUPPLY AND STOCK CONTRDL.....	1	67,644
1588	PROCUREMENT CONTROL OFFICER I.....	1	46,656
0832	PERSONAL COMPUTER OPERATOR II.....	1	46,656
0429	CLERK II.....	1	33,708
0304	ASSISTANT TO COMMISSIONER.....	1	85,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		4,466
	SECTION TOTAL.....	50	14,685,997
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE MAN.....	3	27.26H
	SECTION TOTAL.....	3	166,831
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	1	81,444
6145	ENGINEERING TECHNICIAN VI.....	1	74,220
5632	COORDINATING ENGINEER II.....	1	87,888
5081	LINEMAN.....	4	34.95H
0311	PROJECTS ADMINISTRATOR.....	1	94,008
	SCHEDULE SALARY ADJUSTMENTS.....		2,114
	SECTION TOTAL.....	8	624,866

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3105			
9528	LABORER-(BOE).....		31.05H
9528	LABORER-(BOE).....		30.15H
8244	FOREMAN OF LABORERS.....		31.05H
7775	STATIONARY FIREMAN.....		24.69H
7741	OPERATING ENGINEER, GROUP C.....		35.47H
7633	HOISTING ENGINEER.....		39.55H
7633	HOISTING ENGINEER.....		38.25H
7633	HOISTING ENGINEER.....		35.70H
7631	HOISTING ENGINEER APPRENTICE.....		21.75H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		30.20H
7183	MOTOR TRUCK DRIVER.....		28.70H
7164	GARAGE ATTENDANT.....		17.90H
7164	GARAGE ATTENDANT.....		16.53H
7124	EQUIPMENT DISPATCHER.....		29.20H
7120	LOAD DISPATCHER.....	6,058.00M	
7114	CHAUFFEUR.....		16.23H
6674	MACHINIST.....		35.63H
6607	FOREMAN OF BLACKSMITHS.....		40.13H
6605	BLACKSMITH.....		36.82H
6327	WATCHMAN.....		16.26H
6143	ENGINEERING TECHNICIAN IV.....	40,584	
5815	ELECTRICAL ENGINEER V.....	64,548	
5814	ELECTRICAL ENGINEER IV.....	58,812	
5813	ELECTRICAL ENGINEER III.....	53,304	
5812	ELECTRICAL ENGINEER II.....	48,288	
5702	DRAFTSMANN II.....	30,720	
5701	DRAFTSMANN I.....	25,524	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	7,058.13M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	7,058.13M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	6,058.00M	
5086	STREET LIGHT REPAIRMAN.....	6,058.00M	
5085	GENERAL FOREMAN OF LINEMEN.....	7,663.07M	
5083	FOREMAN OF LINEMAN.....	40.72H	
5082	LINEMAN HELPER.....	27.26H	
5081	LINEMAN.....	34.95H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	31.76H	
5061	LAMP MAINTENANCE MAN.....	27.26H	
5035	ELECTRICAL MECHANIC.....	35.15H	
4855	SHEET METAL WORKER.....	35.31H	
4634	PAINTER.....	33.55H	
4435	CEMENT FINISHER.....	36.60H	
4401	BRICKLAYER.....	33.25H	
1576	CHIEF VOUCHER EXPEDITER.....	44,724	
0809	EXECUTIVE SECRETARY I.....	30,720	

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
0430	CLERK III.....		25,524
0429	CLERK II.....		23,256
0308	STAFF ASSISTANT.....		40,584
0303	ADMINISTRATIVE ASSISTANT III.....		36,984
0302	ADMINISTRATIVE ASSISTANT II.....		32,208
0302	ADMINISTRATIVE ASSISTANT II.....		30,720
0190	ACCOUNTING TECHNICIAN II.....		33,708
0189	ACCOUNTING TECHNICIAN I.....		30,720
0164	SUPERVISING TIMEKEEPER.....		33,708
	SECTION TOTAL.....		
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	82,620H	28.70H
7184	POOL MOTOR TRUCK DRIVER.....	7,140H	25.83H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
7183	MOTOR TRUCK DRIVER.....	1	28.95H
7183	MOTOR TRUCK DRIVER.....	11	28.70H
	SECTION TOTAL.....	15	3,441,388
	DIVISION TOTAL.....	76	18,919,082
	LESS TURNOVER.....		255,172
	TOTAL.....		\$18,663,910

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,655,389
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,764
	.0012 CONTRACT WAGE INCREMENT-PR.....	149,201
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,967
	.0020 OVERTIME.....	696,786
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	646,495
*2040.0000	FOR PERSONNEL SERVICES.....	11,155,602
	.0125 OFFICE AND BUILDING SERVICES.....	291
	.0126 OFFICE CONVENIENCES.....	221
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	1,000
	.0157 RENTAL OF EQUIPMENT.....	18,087
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	44,348
	.0169 TECHNICAL MEETING COSTS.....	243
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	4,500
	.0190 TELEPHONE-CENTREX BILLING.....	26,400
	.0196 DATA CIRCUITS.....	44,100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	5,720
*2040.0100	FOR CONTRACTUAL SERVICES.....	144,910
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	46,200
*2040.0200	FOR TRAVEL.....	46,200
	.0313 CLEANING AND SANITATION SUPPLY.....	1,200
	.0319 CLOTHING.....	4,195
	.0340 MATERIAL AND SUPPLIES.....	602,175
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,820
	.0361 BUILDING MATERIALS AND SUPPLIES.....	970
	.0365 ELECTRICAL SUPPLIES.....	187,500
*2040.0300	FOR COMMODITIES AND MATERIALS.....	801,860
	*BUDGET LEVEL TOTAL.....	\$12,148,572

Positions and Salaries

Code	Positions	No.	Rate
	ADMINISTRATION-3110		
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	\$ 98,028
5046	SUPERINTENDENT OF ELECTRIC WIRING		
	AND COMMUNICATIONS.....	1	102,708
0381	DIRECTOR OF ADMINISTRATION II.....	1	70,872
0308	STAFF ASSISTANT.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,967
	SECTION TOTAL.....	6	426,495

100--CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL INSTALLATION AND REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(BOE).....	3	30.15H
7633	HOISTING ENGINEER.....	2,040H	39.55H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	7	37.75H
5035	ELECTRICAL MECHANIC.....	38	35.15H
	SUB-SECTION TOTAL.....	50	3,696,954
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(BOE).....	3	30.15H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	37.75H
5035	ELECTRICAL MECHANIC.....	41	35.15H
	SUB-SECTION TOTAL.....	53	3,824,472
RADIO SERVICE AND DISPATCH-4082			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	37.75H
5035	ELECTRICAL MECHANIC.....	9	35.15H
	SUB-SECTION TOTAL.....	12	883,302
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	6,994.00M
5035	ELECTRICAL MECHANIC.....	18	35.15H
	SUB-SECTION TOTAL.....	19	1,374,636
	SECTION TOTAL.....	134	9,779,364

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120			
9528	LABORER-(BOE).....		30.15H
8244	FOREMAN OF LABORERS.....		31.05H
7183	MOTOR TRUCK DRIVER.....		28.70H
7124	EQUIPMENT DISPATCHER.....		29.20H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		37.75H
5035	ELECTRICAL MECHANIC.....		35.15H
	SECTION TOTAL.....		
MTD ALLOCATION-3405			
7183	MOTOR TRUCK DRIVER.....	5	28.70H
	SECTION TOTAL.....	5	282,740
	DIVISION TOTAL.....	145	10,498,599
	LESS TURNOVER.....		840,243
	TOTAL.....		\$ 9,658,356

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 16,413,599
.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,034
.0012 CONTRACT WAGE INCREMENT-PR.....	352,505
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,500
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,635,993
*2045.0000 FOR PERSONNEL SERVICES.....	18,420,631
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	77,485
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	9,925
.0157 RENTAL OF EQUIPMENT.....	254,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,444
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,813
.0190 TELEPHONE-CENTREX BILLING.....	28,800
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	290
*2045.0100 FOR CONTRACTUAL SERVICES.....	386,757
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	16,800
*2045.0200 FOR TRAVEL.....	16,800
.0313 CLEANING AND SANITATION SUPPLY.....	388
.0319 CLOTHING.....	22,885
.0340 MATERIAL AND SUPPLIES.....	84,080
.0341 CHEMICALS.....	194,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
.0360 REPAIR PARTS AND MATERIAL.....	1,940
.0362 PAINTS AND PAINTING SUPPLIES.....	250,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	557,793
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	14,500
*2045.0400 FOR EQUIPMENT.....	14,500
*BUDGET LEVEL TOTAL.....	\$19,396,481

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3301			
SAFETY AND TRAINING-4301			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	\$ 70,872
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.20H
7183	MOTOR TRUCK DRIVER.....	1	28.95H
3092	PROGRAM DIRECTOR.....	1	98,028
3092	PROGRAM DIRECTOR.....	1	74,220
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SUB-SECTION TOTAL.....	6	405,918
	SECTION TOTAL.....	6	405,918
RADIO SERVICE AND DISPATCH-3302			
7183	MOTOR TRUCK DRIVER.....	1	28.95H
7183	MOTOR TRUCK DRIVER.....	18	28.70H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	4	30.20H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	64,548
7124	EQUIPMENT DISPATCHER.....	13	29.20H
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SECTION TOTAL.....	37	2,199,834

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EQUIPMENT SUPPORT SERVICES-3320			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	7,678.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	43.55H
7633	HOISTING ENGINEER.....	6	39.55H
7633	HOISTING ENGINEER.....	33	38.25H
7633	HOISTING ENGINEER.....	3	35.70H
	SECTION TOTAL.....	45	3,547,394
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	98,028
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	85,308
7633	HOISTING ENGINEER.....	2	39.55H
7633	HOISTING ENGINEER.....	19,720H	39.55H
7633	HOISTING ENGINEER.....	9	38.25H
7633	HOISTING ENGINEER.....	2	35.70H
6324	SANITATION LABORER.....	1	30.15H
6324	SANITATION LABORER.....	18	28.78H
6324	SANITATION LABORER.....	26,520H	28.78H
3092	PROGRAM DIRECTOR.....	1	77,748
	SUB-SECTION TOTAL.....	35	3,931,854
GRAFFITI PAINTING-4341			
6324	SANITATION LABORER.....	5	28.78H
6324	SANITATION LABORER.....	1	26.78H
4634	PAINTER.....	6	33.55H
4634	PAINTER.....	18,360H	33.55H
	SUB-SECTION TOTAL.....	12	1,374,817
	SECTION TOTAL.....	47	5,306,671
FIELD OPERATIONS-3390			
9528	LABORER-(BOE).....	1	30.15H
8244	FOREMAN OF LABORERS.....	3	31.05H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,498.13M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	93,600
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	58,848
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	85,308
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	77,748
7972	TREE TRIMMER I.....	1	26.78H
7183	MOTOR TRUCK DRIVER.....	3	28.95H
7183	MOTOR TRUCK DRIVER.....	3	28.70H
6324	SANITATION LABORER.....	55	26.78H
6324	SANITATION LABORER.....	57,120H	26.78H
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	102,708
0311	PROJECTS ADMINISTRATOR.....	1	93,600
0305	ASSISTANT TO THE DIRECTOR.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,404
	SECTION TOTAL.....	75	5,893,069
	DIVISION TOTAL.....	210	17,352,886
	LESS TURNOVER.....		934,787
	TOTAL.....		\$16,418,099

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,821,121
.0011 CONTRACT WAGE INCREMENT-SALARY.....	22,815
.0012 CONTRACT WAGE INCREMENT-PR.....	223,112
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,203
.0020 OVERTIME.....	299,938
.0038 WORK STUDY/CO-OP EDUCATION.....	62,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,463,980
*2060.0000 FOR PERSONNEL SERVICES.....	14,908,169
.0126 OFFICE CONVENIENCES.....	2,888
.0130 POSTAGE.....	333
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	368,730
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,910
.0157 RENTAL OF EQUIPMENT.....	722,046
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,687
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,757
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,183
.0181 MOBILE COMMUNICATION SERVICES.....	2,595
.0190 TELEPHONE-CENTREX BILLING.....	26,400
.0196 DATA CIRCUITS.....	5,700
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,710
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,152,939
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	128,100
.0245 REIMBURSEMENT TO TRAVELERS.....	650
*2060.0200 FOR TRAVEL.....	128,750
.0313 CLEANING AND SANITATION SUPPLY.....	2,800
.0314 FUEL OIL.....	600
.0319 CLOTHING.....	17,460
.0340 MATERIAL AND SUPPLIES.....	35,141
.0345 APPARATUS AND INSTRUMENTS.....	780
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	77,524
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,910
.0362 PAINTS AND PAINTING SUPPLIES.....	728
STRUCTURAL STEELS, IRON OTHER RELATED	
.0363 MATERIALS.....	776
*2060.0300 FOR COMMODITIES AND MATERIALS.....	148,419
.0423 COMMUNICATION DEVICES.....	4,776
.0440 MACHINERY AND EQUIPMENT.....	850
*2060.0400 FOR EQUIPMENT.....	5,626
*BUDGET LEVEL TOTAL.....	\$16,343,903
*DEPARTMENT TOTAL.....	252,397,228

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,808
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	77,748
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0664	DATA ENTRY OPERATOR.....	3	35,304
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	82,020
0308	STAFF ASSISTANT.....	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,848
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,372
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
0177	SUPERVISOR OF ACCOUNTS.....	1	74,220
	SCHEDULE SALARY ADJUSTMENTS.....		6,650
	SUB-SECTION TOTAL.....	13	788,906
	SECTION TOTAL.....	13	788,906
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	98,028
8184	GENERAL SUPERINTENDENT.....	1	104,868
7973	TREE TRIMMER II.....	11	27.57H
7973	TREE TRIMMER II.....	14,280H	27.57H
7972	TREE TRIMMER I.....	6	26.78H
7946	SENIOR CITY FORESTER.....	3	67,476
7945	CITY FORESTER.....	1	53,304
7945	CITY FORESTER.....	1	39,768
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	67,644
7926	SUPERINTENDENT OF FORESTRY.....	1	81,444
7916	FORESTRY SUPERVISOR.....	1	74,220
7916	FORESTRY SUPERVISOR.....	2	70,872
7916	FORESTRY SUPERVISOR.....	1	64,548
7916	FORESTRY SUPERVISOR.....	2	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,314
	SUB-SECTION TOTAL.....	32	2,395,780
WOOD DISPOSAL-4051			
7973	TREE TRIMMER II.....	1	27.57H
7972	TREE TRIMMER I.....	3	26.78H
	SUB-SECTION TOTAL.....	4	220,137
TRAINING AND SAFETY-4056			
7973	TREE TRIMMER II.....	1	27.57H
3063	TRAINING AGENT I (PER AGREEMENT).....	3	28.57H
3062	TRAINING AGENT II.....	1	70,872
3061	TRAINING AGENT I.....	1	64,548
3061	TRAINING AGENT I.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,239
	SUB-SECTION TOTAL.....	7	429,598
	SECTION TOTAL.....	43	3,045,515

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	17	27.57H
7972	TREE TRIMMER I.....	44	26.78H
	SUB-SECTION TOTAL.....	61	3,359,901
DISPOSAL OF NON-PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	27.57H
7972	TREE TRIMMER I.....	13	26.78H
7183	MOTOR TRUCK DRIVER.....	12	28.70H
	SUB-SECTION TOTAL.....	28	1,581,510
	SECTION TOTAL.....	89	4,941,411
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	6	27.57H
7972	TREE TRIMMER I.....	18	26.78H
7183	MOTOR TRUCK DRIVER.....	14	29.15H
7183	MOTOR TRUCK DRIVER.....	9	28.70H
	SECTION TOTAL.....	47	2,680,275
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.20H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
7183	MOTOR TRUCK DRIVER.....	38	28.70H
	SECTION TOTAL.....	41	2,407,506
	DIVISION TOTAL.....	233	13,863,613
	LESS TURNOVER.....		1,027,289
	TOTAL.....		\$12,836,324
	DEPARTMENT TOTAL.....	2,423	181,829,985
	LESS TURNOVER.....		12,301,828
	TOTAL.....		169,528,157

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

84/1105		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,612,989
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	31,710
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,602
	.0038 WORK STUDY/CO-OP EDUCATION.....	10,000
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	10,000
*2105.0000	FOR PERSONNEL SERVICES.....	2,680,301
	.0130 POSTAGE.....	3,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,451
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	661
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,450
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	3,500
	.0155 RENTAL OF PROPERTY.....	10,000
	.0157 RENTAL OF EQUIPMENT.....	76,225
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,096
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	14,650
	.0169 TECHNICAL MEETING COSTS.....	11,499
	.0171 MISCELLANEOUS SUPPLIES.....	600
	.0178 FREIGHT AND EXPRESS CHARGES.....	475
	.0181 MOBILE COMMUNICATION SERVICES.....	18,800
	.0186 PAGERS.....	246
	.0188 VEHICLE TRACKING SERVICE.....	33,445
	.0190 TELEPHONE-CENTREX BILLING.....	40,832
	.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	9,700
	.0196 DATA CIRCUITS.....	700
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	14,000
*2105.0100	FOR CONTRACTUAL SERVICES.....	252,330
	.0245 REIMBURSEMENT TO TRAVELERS.....	7,216
	.0270 LOCAL TRANSPORTATION.....	415
*2105.0200	FOR TRAVEL.....	7,631
	.0340 MATERIAL AND SUPPLIES.....	3,373
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,852
*2105.0300	FOR COMMODITIES AND MATERIALS.....	9,225
	FOR THE PAYMENT OF TORT AND NON-TORT JU	
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
	PERT COSTS, AS APPROVED BY THE CORPORATI	
	.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	1,890,000
*2105.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,890,000
*BUDGET LEVEL TOTAL.....		\$ 4,839,487

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3201			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 145,524
9813	MANAGING DEPUTY COMMISSIONER.....	2	128,292
9660	FIRST DEPUTY COMMISSIONER.....	1	138,432
5633	PROJECT DIRECTOR.....	1	106,872
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	58,848
0809	EXECUTIVE SECRETARY I.....	1	32,208
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	106,872
0303	ADMINISTRATIVE ASSISTANT III.....	2	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		644
	SECTION TOTAL.....	11	996,728
PROJECT CONTROLS-3202			
6145	ENGINEERING TECHNICIAN VI.....	1	74,220
5636	ASSISTANT PROJECT DIRECTOR.....	1	87,888
5633	PROJECT DIRECTOR.....	1	103,212
5614	CIVIL ENGINEER IV.....	1	80,400
5613	CIVIL ENGINEER III.....	1	73,608
5613	CIVIL ENGINEER III.....	2	64,548
0308	STAFF ASSISTANT.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		8,109
	SECTION TOTAL.....	8	624,177
SAFETY-3203			
9813	MANAGING DEPUTY COMMISSIONER.....	1	128,292
9679	DEPUTY COMMISSIONER.....	1	119,808
6122	SAFETY SPECIALIST.....	1	40,584
0308	STAFF ASSISTANT.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		900
	SECTION TOTAL.....	5	385,320
PUBLIC INFORMATION-3204			
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	58,848
0705	DIRECTOR PUBLIC AFFAIRS.....	1	89,352
0431	CLERK IV.....	1	44,544
0313	ASSISTANT COMMISSIONER.....	1	91,800
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	77,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		5,052
	SECTION TOTAL.....	7	499,872
INTERGOVERNMENTAL SUPPORT-3205			
0313	ASSISTANT COMMISSIONER.....	1	102,840
0311	PROJECTS ADMINISTRATOR.....	1	90,516
0308	STAFF ASSISTANT.....	1	44,544
0304	ASSISTANT TO COMMISSIONER.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		897
	SECTION TOTAL.....	4	320,241
	DIVISION TOTAL.....	35	2,826,338
	LESS TURNOVER.....		197,747
	TOTAL.....		\$ 2,628,591

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ADMINISTRATION**

84/1115	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,237,281
.0011 CONTRACT WAGE INCREMENT-SALARY.....	60,834
.0012 CONTRACT WAGE INCREMENT-PR.....	1,070
.0015 SCHEDULE SALARY ADJUSTMENTS.....	45,744
.0038 WORK STUDY/CO-OP EDUCATION.....	15,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	15,000
*2115.0000 FOR PERSONNEL SERVICES.....	5,374,929
.0130 POSTAGE.....	5,947
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	28,616
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	40,040
.0152 ADVERTISING.....	1,940
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	38,267
.0157 RENTAL OF EQUIPMENT.....	23,358
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	11,640
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,363
.0169 TECHNICAL MEETING COSTS.....	16,878
.0171 MISCELLANEOUS SUPPLIES.....	776
.0178 FREIGHT AND EXPRESS CHARGES.....	971
.0181 MOBILE COMMUNICATION SERVICES.....	11,754
.0190 TELEPHONE-CENTREX BILLING.....	44,352
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	1,000
.0186 DATA CIRCUITS.....	3,735
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,162
*2115.0100 FOR CONTRACTUAL SERVICES.....	373,099
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	970
.0245 REIMBURSEMENT TO TRAVELERS.....	2,949
.0270 LOCAL TRANSPORTATION.....	922
*2115.0200 FOR TRAVEL.....	4,841
.0340 MATERIAL AND SUPPLIES.....	29,294
.0348 BOOKS AND RELATED MATERIAL.....	4,079
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,194
*2115.0300 FOR COMMODITIES AND MATERIALS.....	55,567
*BUDGET LEVEL TOTAL.....	\$ 5,808,436

Positions and Salaries

Code	Positions	No.	Rate
GENERAL SUPPORT-3215			
9679	DEPUTY COMMISSIONER.....	1	\$ 113,880
0432	SUPERVISING CLERK.....	1	51,192
0430	CLERK III.....	1	42,540
0308	STAFF ASSISTANT.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,223
	SECTION TOTAL.....	4	253,379

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE-3216			
ACCOUNTING-4214			
1730	PROGRAM ANALYST.....	1	74,220
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,540
0431	CLERK IV.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,208
0190	ACCOUNTING TECHNICIAN II.....	1	46,656
0120	SUPERVISOR OF ACCOUNTING.....	1	80,400
0103	ACCOUNTANT III.....	1	67,476
0102	ACCOUNTANT II.....	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,658
	SUB-SECTION TOTAL.....	8	450,426
ACCOUNTS PAYABLE-4215			
1572	CHIEF CONTRACT EXPEDITER.....	1	58,848
0431	CLERK IV.....	2	48,876
0431	CLERK IV.....	1	44,544
0431	CLERK IV.....	1	42,540
0431	CLERK IV.....	1	40,584
0431	CLERK IV.....	1	36,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
0190	ACCOUNTING TECHNICIAN II.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		7,415
	SUB-SECTION TOTAL.....	11	503,723
FINANCIAL MANAGEMENT-4216			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	2	102,708
1179	MANAGER OF FINANCE.....	1	77,748
0431	CLERK IV.....	1	40,584
0381	DIRECTOR OF ADMINISTRATION II.....	1	85,308
0380	DIRECTOR OF ADMINISTRATION I.....	1	64,548
0378	ADMINISTRATIVE SUPERVISOR.....	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
0118	DIRECTOR OF FINANCE.....	1	107,820
	SCHEDULE SALARY ADJUSTMENTS.....		6,512
	SUB-SECTION TOTAL.....	9	681,104
RECORDS AND ESTIMATES-4217			
9532	STORES LABORER.....	1	30,15H
5615	CIVIL ENGINEER V.....	1	87,888
5615	CIVIL ENGINEER V.....	1	64,548
5614	CIVIL ENGINEER IV.....	1	80,400
5614	CIVIL ENGINEER IV.....	2	58,812
5613	CIVIL ENGINEER III.....	1	73,608
5613	CIVIL ENGINEER III.....	1	55,920
5613	CIVIL ENGINEER III.....	1	53,304
5612	CIVIL ENGINEER II.....	1	48,288
1481	CONTRACT REVIEW SPECIALIST I.....	1	46,656
1179	MANAGER OF FINANCE.....	1	98,028
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,984
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		8,044
	SUB-SECTION TOTAL.....	16	973,078
	SECTION TOTAL.....	44	2,608,331

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>Nq.</u>	<u>Rate</u>
CONTRACTS-3217			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	102,708
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	67,644
1572	CHIEF CONTRACT EXPEDITER.....	1	48,876
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,656
0431	CLERK IV.....	1	40,584
0380	DIRECTOR OF ADMINISTRATION I.....	1	77,748
0378	ADMINISTRATIVE SUPERVISOR.....	1	67,644
0345	CONTRACTS COORDINATOR.....	1	93,600
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
0190	ACCOUNTING TECHNICIAN II.....	1	42,540
0126	FINANCIAL OFFICER.....	1	89,352
0124	FINANCE OFFICER.....	1	67,476
0124	FINANCE OFFICER.....	1	53,304
0123	FISCAL ADMINISTRATOR.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		11,646
	SECTION TOTAL.....	18	1,155,486
HUMAN RESOURCES-3218			
PERSONNEL-4218			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	77,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,548
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,540
0313	ASSISTANT COMMISSIONER.....	1	101,256
0311	PROJECTS ADMINISTRATOR.....	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
0308	STAFF ASSISTANT.....	1	48,876
0308	STAFF ASSISTANT.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		3,687
	SUB-SECTION TOTAL.....	9	569,679
PAYROLL-4219			
1342	SENIOR PERSONNEL ASSISTANT.....	1	48,876
1342	SENIOR PERSONNEL ASSISTANT.....	1	42,540
0169	CHIEF TIMEKEEPER.....	1	61,656
0164	SUPERVISING TIMEKEEPER.....	2	46,656
0164	SUPERVISING TIMEKEEPER.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		3,420
	SUB-SECTION TOTAL.....	6	294,348
RETURN TO WORK-4220			
9539	CEMENT MIXER.....		30.15H
9464	ASPHALT HELPER.....		30.15H
9411	CONSTRUCTION LABORER.....		30.15H
8263	SIGN HANGER.....		14.80H
7633	HOISTING ENGINEER.....		35.70H
7183	MOTOR TRUCK DRIVER.....		28.70H
6137	FIELD SERVICE SPECIALIST II.....		40,584
4634	PAINTER.....		33.55H
0417	DISTRICT CLERK.....		30,720
0301	ADMINISTRATIVE ASSISTANT I.....		28,008
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	15	864,027

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION TECHNOLOGY-3219			
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0638	PROGRAMMER/ANALYST.....	1	55,920
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,400
0625	CHIEF PROGRAMMER/ANALYST.....	1	101,208
0625	CHIEF PROGRAMMER/ANALYST.....	1	97,800
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	101,844
0323	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0310	PROJECT MANAGER.....	1	84,672
0308	STAFF ASSISTANT.....	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		1,139
	SECTION TOTAL.....	11	743,279
	DIVISION TOTAL.....	92	5,624,502
	LESS TURNOVER.....		341,477
	TOTAL.....		\$ 5,283,025

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF PROJECT DEVELOPMENT**

84/1145 <u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,826,983
.0011 CONTRACT WAGE INCREMENT-SALARY.....	61,239
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,643
.0020 OVERTIME.....	25,000
.0038 WORK STUDY/CO-OP EDUCATION.....	47,000
*2145.0000 FOR PERSONNEL SERVICES.....	4,985,865
.0130 POSTAGE.....	9,118
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	92,170
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,395
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	23,690
.0152 ADVERTISING.....	17,000
.0153 PROMOTIONS.....	5,820
.0157 RENTAL OF EQUIPMENT.....	45,499
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	42,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,062
.0169 TECHNICAL MEETING COSTS.....	20,591
.0178 FREIGHT AND EXPRESS CHARGES.....	970
.0179 MESSENGER SERVICE.....	97
.0181 MOBILE COMMUNICATION SERVICES.....	8,347
.0190 TELEPHONE-CENTREX BILLING.....	30,400
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	2,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,693
*2145.0100 FOR CONTRACTUAL SERVICES.....	322,852
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,550
.0245 REIMBURSEMENT TO TRAVELERS.....	18,417
*2145.0200 FOR TRAVEL.....	32,967
.0313 CLEANING AND SANITATION SUPPLY.....	485
.0340 MATERIAL AND SUPPLIES.....	30,786
.0345 APPARATUS AND INSTRUMENTS.....	4,051
.0348 BOOKS AND RELATED MATERIAL.....	3,499
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,693
*2145.0300 FOR COMMODITIES AND MATERIALS.....	44,514
*BUDGET LEVEL TOTAL.....	\$ 5,386,198

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3245			
9679	DEPUTY COMMISSIONER.....	1	\$ 113,880
1646	ATTORNEY.....	1	71,028
0810	EXECUTIVE SECRETARY II.....	1	57,036
0322	SPECIAL ASSISTANT.....	1	89,352
0313	ASSISTANT COMMISSIONER.....	1	87,012
0311	PROJECTS ADMINISTRATOR.....	1	56,184
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,184
0308	STAFF ASSISTANT.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,043
	SECTION TOTAL.....	9	647,135
CAPITAL PROGRAMMING-3246			
5636	ASSISTANT PROJECT DIRECTOR.....	1	93,576
5612	CIVIL ENGINEER II.....	1	48,288
1912	PROJECT COORDINATOR.....	1	58,848
1912	PROJECT COORDINATOR.....	1	53,640
1441	COORDINATING PLANNER I.....	3	87,888
1441	COORDINATING PLANNER I.....	1	84,012
1441	COORDINATING PLANNER I.....	1	76,980
1441	COORDINATING PLANNER I.....	1	67,476
1440	COORDINATING PLANNER II.....	1	93,576
1440	COORDINATING PLANNER II.....	1	91,800
1404	CITY PLANNER IV.....	1	67,476
0311	PROJECTS ADMINISTRATOR.....	1	102,672
0310	PROJECT MANAGER.....	1	98,028
0310	PROJECT MANAGER.....	1	95,004
0310	PROJECT MANAGER.....	1	80,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		9,461
	SECTION TOTAL.....	18	1,431,557
MAPS AND PLATS-3247			
5776	SUPERINTENDENT OF MAPS.....	1	77,748
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	74,220
5630	COORDINATING ENGINEER I.....	1	76,980
1440	COORDINATING PLANNER II.....	1	91,800
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0613	GIS MANAGER.....	1	88,104
0313	ASSISTANT COMMISSIONER.....	1	81,444
0310	PROJECT MANAGER.....	1	89,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,710
	SECTION TOTAL.....	9	657,606
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248			
STREETSCAPE-4248			
7946	SENIOR CITY FORESTER.....	1	67,476
7946	SENIOR CITY FORESTER.....	1	55,920
6145	ENGINEERING TECHNICIAN VI.....	1	74,220
5904	CHIEF ENGINEER.....	1	104,868
5633	PROJECT DIRECTOR.....	1	98,328
5613	CIVIL ENGINEER III.....	1	55,920
5404	ARCHITECT IV.....	1	58,812
5403	ARCHITECT III.....	1	53,304
3092	PROGRAM DIRECTOR.....	1	74,220
1405	CITY PLANNER V.....	1	53,304
1403	CITY PLANNER III.....	1	58,812
0313	ASSISTANT COMMISSIONER.....	1	91,800
0311	PROJECTS ADMINISTRATOR.....	1	61,752
	SCHEDULE SALARY ADJUSTMENTS.....		9,035
	SUB-SECTION TOTAL.....	13	917,771

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248 - CONTINUED			
SHARED COST SIDEWALK PROGRAM-4251			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	70,872
6314	ENGINEERING TECHNICIAN IV.....	1	44,544
6145	ENGINEERING TECHNICIAN VI.....	1	81,444
6145	ENGINEERING TECHNICIAN VI.....	1	77,748
6144	ENGINEERING TECHNICIAN V.....	2	74,220
6143	ENGINEERING TECHNICIAN IV.....	1	51,192
6143	ENGINEERING TECHNICIAN IV.....	1	48,876
0431	CLERK IV.....	1	46,656
0431	CLERK IV.....	1	44,544
0310	PROJECT MANAGER.....	1	80,400
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SUB-SECTION TOTAL.....	14	881,940
ALDERMANIC MENU PROGRAM-4252			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	93,600
6253	TRAFFIC ENGINEER III.....	1	70,512
6144	ENGINEERING TECHNICIAN V.....	1	64,548
6143	ENGINEERING TECHNICIAN IV.....	1	58,848
6139	FIELD SUPERVISOR.....	1	74,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,801
	SUB-SECTION TOTAL.....	6	403,289
ALLEY PROGRAM-4255			
9630	VICE PRESIDENT, BOARD OF LOCAL IMPROVEMENT.....	1	17,472
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS..	1	20,292
9622	MEMBER.....	2	16,800
6145	ENGINEERING TECHNICIAN VI.....	1	61,656
6144	ENGINEERING TECHNICIAN V.....	1	56,184
5615	CIVIL ENGINEER V.....	1	87,888
3092	PROGRAM DIRECTOR.....	1	93,600
0432	SUPERVISING CLERK.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		849
	SUB-SECTION TOTAL.....	9	422,733
	SECTION TOTAL.....	42	2,625,733
	DIVISION TOTAL.....	78	5,382,031
	LESS TURNOVER.....		509,405
	TOTAL.....		\$ 4,852,626

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

84/1155	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,685,383
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,967
.0012 CONTRACT WAGE INCREMENT-PR.....	254,965
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,766
.0020 OVERTIME.....	255,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,199,340
*2155.0000 FOR PERSONNEL SERVICES.....	16,412,421
.0130 POSTAGE.....	1,164
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	164,100
.0152 ADVERTISING.....	1,198
.0157 RENTAL OF EQUIPMENT.....	297,961
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	262,033
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	73,386
.0169 TECHNICAL MEETING COSTS.....	9,220
.0178 FREIGHT AND EXPRESS CHARGES.....	1,371
.0181 MOBILE COMMUNICATION SERVICES.....	29,194
.0185 WASTE DISPOSAL SERVICES.....	150,758
.0188 VEHICLE TRACKING SERVICE.....	6,689
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	84,800
.0196 DATA CIRCUITS.....	7,760
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	15,000
*2155.0100 FOR CONTRACTUAL SERVICES.....	1,105,134
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	65,525
.0245 REIMBURSEMENT TO TRAVELERS.....	5,821
.0270 LOCAL TRANSPORTATION.....	115
*2155.0200 FOR TRAVEL.....	71,461
.0313 CLEANING AND SANITATION SUPPLY.....	8,548
.0314 FUEL OIL.....	2,418
.0316 GAS-BOTTLED AND PROPANE.....	23,270
.0319 CLOTHING.....	16,170
.0340 MATERIAL AND SUPPLIES.....	676,776
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,387
*2155.0300 FOR COMMODITIES AND MATERIALS.....	737,569
.0422 OFFICE MACHINES.....	8,900
.0424 FURNITURE AND FURNISHINGS.....	9,000
.0440 MACHINERY AND EQUIPMENT.....	40,495
*2155.0400 FOR EQUIPMENT.....	58,395
*BUDGET LEVEL TOTAL.....	\$18,384,980
*DEPARTMENT TOTAL.....	\$34,419,101

Positions and Salaries

Code	Positions	No.	Rate
PROJECT OVERSIGHT-3255			
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	\$ 67,644
6145	ENGINEERING TECHNICIAN VI.....	1	74,220
5612	CIVIL ENGINEER II.....	1	67,476
0431	CLERK IV.....	1	36,984
0430	CLERK III.....	1	29,328
0311	PROJECTS ADMINISTRATOR.....	1	98,256
0308	STAFF ASSISTANT.....	1	67,644
0308	STAFF ASSISTANT.....	1	56,184
0304	ASSISTANT TO COMMISSIONER.....	1	70,872
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		4,114
SECTION TOTAL.....		12	731,782

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3256			
SIGNAGE-4258			
9534	LABORER.....	16	30.15H
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	85,308
8269	ASSISTANT SHOP SUPERVISOR.....	1	81,444
8267	FOREMAN OF SIGN SHOP.....	1	31.03H
8265	FOREMAN OF SIGN HANGERS.....	2	25.51H
8263	SIGN HANGER.....	19	24.66H
8263	SIGN HANGER.....	6	14.80H
8244	FOREMAN OF LABORERS.....	2	31.05H
7183	MOTOR TRUCK DRIVER.....	2	28.70H
6674	MACHINIST.....	1	35.63H
6605	BLACKSMITH.....	1	37.32H
4855	SHEET METAL WORKER.....	1	35.31H
4656	SIGN PAINTER.....	5	27.64H
4636	FOREMAN OF PAINTERS.....		37.74H
4634	PAINTER.....		33.55H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	6,815.47M
	SCHEDULE SALARY ADJUSTMENTS.....		2,652
	SUB-SECTION TOTAL.....	59	3,286,200
BRIDGES-4262			
9411	CONSTRUCTION LABORER.....	11	30.15H
9411	CONSTRUCTION LABORER.....	25,600H	30.15H
8258	DISTRICT CONCRETE SUPERVISOR.....		38.35H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	31.25H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		7,678.67M
7633	HOISTING ENGINEER.....		41.30H
7633	HOISTING ENGINEER.....	1	39.55H
7633	HOISTING ENGINEER.....	29,120H	39.55H
7633	HOISTING ENGINEER.....	1	38.25H
7230	BRIDGE OPERATOR.....		33,708
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.20H
7183	MOTOR TRUCK DRIVER.....	2	28.70H
7183	MOTOR TRUCK DRIVER.....	26,920H	28.70H
7177	EQUIPMENT RENTAL COORDINATOR.....		49,236
7114	CHAUFFEUR.....		16.23H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,695.87M
6676	FOREMAN OF MACHINISTS.....	2	37.63H
6676	FOREMAN OF MACHINISTS.....		37.63H
6674	MACHINIST.....	7	35.63H
6674	MACHINIST.....	3,200H	35.63H
6142	ENGINEERING TECHNICIAN III.....		33,708
5814	ELECTRICAL ENGINEER IV.....		58,812
5636	ASSISTANT PROJECT DIRECTOR.....		70,512
5616	SUPERVISING ENGINEER.....		70,512
5615	CIVIL ENGINEER V.....		64,548
5614	CIVIL ENGINEER IV.....	1	80,400
5614	CIVIL ENGINEER IV.....		58,812
5613	CIVIL ENGINEER III.....		53,304
5414	LANDSCAPE ARCHITECT IV.....		48,288
5413	LANDSCAPE ARCHITECT.....		39,768
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	6,994.00M
5035	ELECTRICAL MECHANIC.....		35.15H
4856	FOREMAN OF SHEET METAL WORKERS.....		38.13H
4855	SHEET METAL WORKER.....		35.81H
4855	SHEET METAL WORKER.....	2	35.31H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		6,803.33M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	37.75H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		37.75H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	14	36.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	4,240H	36.25H
4805	ARCHITECTURAL IRDN WORKER.....	3	33.60H

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3256 - CONTINUED			
BRIDGES-4262 - CONTINUED			
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	36.35H
4776	FOREMAN OF STEAMFITTERS.....		38.10H
4774	STEAMFITTER.....	3	36.10H
4756	FOREMAN OF PLUMBERS.....		40.40H
4754	PLUMBER.....		39.65H
4754	PLUMBER.....	3	38.40H
4634	PAINTER.....		35.65H
4630	GENERAL FOREMAN OF PAINTERS.....		7,269.60M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	34.54H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	7,768.80M
4526	GENERAL FOREMAN OF GENERAL TRADES.....		7,768.80M
4437	FOREMAN OF CEMENT FINISHERS.....	2	37.85H
4435	CEMENT FINISHER.....		37.85H
4435	CEMENT FINISHER.....	2	36.60H
4435	CEMENT FINISHER.....	6,400H	36.60H
4405	FOREMAN OF BRICKLAYERS.....	1	36.58H
4405	FOREMAN OF BRICKLAYERS.....		36.58H
4401	BRICKLAYER.....	2	33.25H
4401	BRICKLAYER.....	11,200H	33.25H
4304	GENERAL FOREMAN OF CARPENTERS.....	1	6,815.47M
4304	GENERAL FOREMAN OF CARPENTERS.....		6,815.47M
4303	FOREMAN OF CARPENTERS.....	5	37.32H
4301	CARPENTER.....	11	35.32H
4301	CARPENTER.....	8,000H	35.32H
	SUB-SECTION TOTAL.....	87	10,150,656
	SECTION TOTAL.....	146	13,436,856
TEMPORARY HELP-3259			
7184	POOL MOTOR TRUCK DRIVER.....		25.83H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	158	14,168,638
	LESS TURNOVER.....		476,489
	TOTAL.....		\$13,692,149
	DEPARTMENT TOTAL.....	363	27,981,509
	LESS TURNOVER.....		1,525,118
	TOTAL.....		\$26,456,391

100-CORPORATE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$64,587,103
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	136,625,065
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	1,050,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	1,699,959
.0049 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	3,773,072
.0051 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	4,956,305
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	79,306,458
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	11,182,439
LESS SAVINGS-FROM VOLUNTARY FURLOUGH .0082 PLAN.....	750,000
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE .0095 PERFORMANCE OF THEIR DUTIES.....	200,000
FOR PAYING THE SALARY OF ANY SWORN MEMBER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STANDING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY .0096 WHICH RESULTED IN HIS DEATH.....	220,000
PENSION CONTRIBUTIONS FOR MEMBERS IN .0097 THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONNEL SERVICES.....	302,870,401
FOR EMERGENCY SHELTER, HOSPITAL AND MEDICAL EXPENSES OF ABANDONED, NEGLECTED .0122 OR ABUSED CHILDREN.....	25,000
.0138 PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES	11,329,735
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	18,784,248
.0142 ACCOUNTING AND AUDITING.....	1,642,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	2,000,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	75,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	159,000
.0157 RENTAL OF EQUIPMENT.....	83,664
.0170 SURETY BOND PREMIUMS.....	50,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,256,661
.0190 TELEPHONE-CENTREX BILLING.....	80,360
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,050
*2005.0100 FOR CONTRACTUAL SERVICES.....	35,486,718
.0245 REIMBURSEMENT TO TRAVELERS.....	15,000
*2005.0200 FOR TRAVEL.....	15,000
.0421 MACHINERY AND EQUIPMENT.....	45,000
*2005.0400 FOR EQUIPMENT.....	45,000
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	13,311,550
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	200,000
FOR THE REIMBURSEMENT AND COST OF AD-	
MINISTRATION OF CONDOMINIUM AND COOPER-	
ATIVE GARBAGE FEES TO BE PAID PURSUANT	
TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
SENTED TO THE CITY COUNCIL (ALL CLAIMS	
SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939 CITY COUNCIL).....	6,000,000
CHARGES FOR PROGRAMS IMPROVEMENT AND	
MODIFICATION AT THE DIRECTION OF THE	
.0945 BUDGET DIRECTOR.....	45,000
CDST OF ISSUANCE FOR DAILY TENDER	
.0957 NOTES.....	120,000
TO PROVIDE FOR MATCHING AND SUPPLEMEN-	
TARY GRANT FUNDS CURRENTLY IN EFFECT AS	
WELL AS NEW GRANTS TO BE EXPENDED UNDER	
.0991 THE DIRECTION OF THE BUDGET DIRECTOR...	5,425,895
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	25,102,445
FOR THE ANALYSIS AND IMPLEMENTATION OF	
IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
AND MANAGEMENT AND PERSONNEL PRACTICES	
AND CONTROL: TO BE EXPENDED UNDER THE	
.9002 DIRECTION OF THE MAYOR.....	500,000
.9011 SUMMER JOBS PROGRAM.....	2,000,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	900,728
.9030 AFTER SCHOOL PROGRAMS.....	3,500,000
FOR COST RECOVERY STUDIES AND	
PRDDUCTIVITY IMPROVEMENT AT THE	
.9053 DIRECTION OF THE BUDGET DIRECTOR.....	80,000
FOR EXPENSES RESULTING FROM DISASTERS	
AND OTHER EMERGENCIES TO BE EXPENDED	
.9074 AT THE DIRECTION OF THE BUDGET DIRECTOR	90,000
.9076 CITY'S CDNTRIBUTION TO MEDICARE TAX....	18,530,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	25,600,728
FOR PAYMENT OF COSTS ASSOCIATED WITH	
LOBBYIST ACTIVITES ON BEHALF OF THE	
.9121 CITY OF CHICAGO.....	450,000
.9124 FOR THE SISTER CITIES PROGRAM.....	341,000
FOR THE DEVELOPMENT OF WORKFORCE	
.9163 SOLUTIONS JOB TRAINING PROJECTS.....	2,500,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	5,166,737
.9168 FOR CHILDREN'S ADVOCACY CENTER.....	900,000
.9175 CHICAGO TAX ASSISTANCE CENTER.....	1,700,000
.9176 WEST NILE VIRUS PROGRAM.....	1,000,000
.9178 SENIOR SATELLITES CENTERS.....	1,860,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	LOW INCOME HOUSING ENERGY ASSISTANCE	
	PROGRAM: TO BE EXPENDED UNDER THE	
.9179	DIRECTION OF THE BUDGET DIRECTOR.....	640,000
.9180	FOR WORLD BUSINESS CHICAGO PROGRAM.....	1,600,000
.9192	TRAFFIC STUDIES.....	1,000,000
	FOR GRANTS AND OTHER EXPENSES RELATED TO	
.9193	CHICAGO'S PLAN TO END HOMELESSNESS....	3,050,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	20,207,737
	FOR PAYMENT OF GENERAL OBLIGATION	
.9540	CERTIFICATE.....	4,782,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	4,782,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635	DEPARTMENT SALARIES.....	2,320,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	696,670
	FOR CORPORATE SUBSIDY OF CHICAGO PUBLIC	
.9638	LIBRARY.....	39,000,000
*2005.9600	FOR REIMBURSEMENTS.....	42,016,670
	*BUDGET LEVEL TOTAL.....	456,126,699
	*FUND TOTAL.....	2,952,107,000

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 473,908
.0011 CONTRACT WAGE INCREMENT-SALARY.....	6,692
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,865
*2005.0000 FOR PERSONNEL SERVICES.....	490,465
.0130 POSTAGE.....	636
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,212
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	350
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	659
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	8,366
.0157 RENTAL OF EQUIPMENT.....	92,876
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,625
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,415
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	334
.0169 TECHNICAL MEETING COSTS.....	3,161
.0181 MOBILE COMMUNICATION SERVICES.....	6,277
.0186 PAGERS.....	30
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	3,348
.0190 TELEPHONE-CENTREX BILLING.....	192
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	168
*2005.0100 FOR CONTRACTUAL SERVICES.....	126,649
.0245 REIMBURSEMENT TO TRAVELERS.....	1,410
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,660
.0320 GASOLINE.....	10,591
.0338 LICENSE STICKER, TAG AND PLATES.....	94
.0340 MATERIAL AND SUPPLIES.....	3,123
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,966
*2005.0300 FOR COMMODITIES AND MATERIALS.....	17,774
*2005.0700 FOR CONTINGENCIES.....	5,408
*BUDGET LEVEL TOTAL.....	\$ 641,956

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEGAL-3015			
1262	ASSISTANT INSPECTOR GENERAL.....	1	\$ 90,000
	SECTION TOTAL.....	1	90,000
INVESTIGATIONS-3020			
1260	CHIEF INVESTIGATOR.....	1	95,004
1256	SUPERVISING INVESTIGATOR.....	1	70,872
1256	SUPERVISING INVESTIGATOR.....	1	58,848
1255	INVESTIGATOR.....	4	46,656
1255	INVESTIGATOR.....	1	44,544
1254	INVESTIGATOR SPECIALIST.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		9,865
	SECTION TOTAL.....	9	514,633
	DIVISION TOTAL.....	10	604,633
	LESS TURNOVER.....		120,860
	TOTAL.....		\$ 483,773

200-WATER FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	<u>Amounts Appropriated</u>
27/1005	
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 28,973
.0011 CONTRACT WAGE INCREMENT-SALARY.....	543
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,242
*2005.0000 FOR PERSONNEL SERVICES.....	30,758
*BUDGET LEVEL TOTAL.....	\$ 30,758

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015			
FINANCIAL SYSTEMS SUPPORT-4020			
O192	AUDITOR II.....	1	\$ 48,288
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SUB-SECTION TOTAL.....	1	49,530
	SECTION TOTAL.....	1	49,530
	DIVISION TOTAL.....	1	49,530
	LESS TURNOVER.....		19,315
	TOTAL.....		\$ 30,215

200-WATER FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 116,458
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,351
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,540
*2003.0000	FOR PERSONNEL SERVICES.....	119,349
	*BUDGET LEVEL TOTAL.....	\$ 119,349

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	PAYMENT PROCESSING-3154		
	CASHIERING-4641		
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	\$ 42,540
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,540
	SUB-SECTION TOTAL.....	3	121,600
	SECTION TOTAL.....	3	121,600
	DIVISION TOTAL.....	3	121,600
	LESS TURNOVER.....		3,602
	TOTAL.....		\$ 117,998

200-WATER FUND

DEPARTMENT OF LAW

Code	31/1005	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,195,369
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	14,042
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,735
	.0020 OVERTIME.....	163
	FOR THE EMPLOYMENT OF STUOENT AS	
	.0039 TRAINEES.....	1,322
	*2005.0000 FOR PERSONNEL SERVICES.....	1,215,631
	.0125 OFFICE AND BUILDING SERVICES.....	575
	.0130 POSTAGE.....	2,013
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC	8,810
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	47,024
	.0141 APPRAISALS.....	520
	.0143 COURT REPORTING.....	54,586
	.0145 LEGAL EXPENSES.....	15,802
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,725
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	368
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	878
	.0152 ADVERTISING.....	230
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	5,825
	.0157 RENTAL OF EQUIPMENT.....	485
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	316
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,661
	.0169 TECHNICAL MEETING COSTS.....	1,959
	.0178 FREIGHT AND EXPRESS CHARGES.....	873
	.0181 MOBILE COMMUNICATION SERVICES.....	131
	.0186 PAGERS.....	207
	.0190 TELEPHONE-CENTREX BILLING.....	4,950
	.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100
	.0196 DATA CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	771
	*2005.0100 FOR CONTRACTUAL SERVICES.....	151,909
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	140
	.0245 REIMBURSEMENT TO TRAVELERS.....	916
	.0270 LOCAL TRANSPORTATION.....	1,456
	*2005.0200 FOR TRAVEL.....	2,512
	.0348 BOOKS AND RELATED MATERIAL.....	726
	.0350 STATIONERY AND OFFICE SUPPLIES.....	5,664
	*2005.0300 FOR COMMODITIES AND MATERIALS.....	6,390
	*BUDGET LEVEL TOTAL.....	\$ 1,376,442

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 89,172
	SECTION TOTAL.....	1	89,172
CONTRACTS AND AVIATION-3017			
1617	PARALEGAL II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,628
	SECTION TOTAL.....	1	44,168
TORTS-3020			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	107,880
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,580
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,580
1617	PARALEGAL II.....	1	51,192
1617	PARALEGAL II.....	1	48,876
0863	LEGAL SECRETARY.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		940
	SECTION TOTAL.....	7	560,988
EMPLOYMENT LITIGATION-3021			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
	SECTION TOTAL.....	1	114,264
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	97,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,756
1611	CASE ANALYST-LAW.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,232
	SECTION TOTAL.....	3	229,988
REGULATORY AND AVIATION LITIGATION-3037			
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,624
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,580
0308	STAFF ASSISTANT.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		935
	SECTION TOTAL.....	3	224,795
	DIVISION TOTAL.....	16	1,283,355
	LESS TURNOVER.....		63,251
	TOTAL.....		\$ 1,200,104

200-WATER FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 42,643
.0011	CONTRACT WAGE INCREMENT-SALARY.....	600
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,308
*2005.0000	FOR PERSONNEL SERVICES.....	44,551
	*BUDGET LEVEL TOTAL.....	\$ 44,551

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	EMPLOYMENT SERVICES-3020		
1393	PERSONNEL ANALYST III.....	1	\$ 53,304
	SCHEDULE SALARY ADJUSTMENTS.....		1,308
	SECTION TOTAL.....	1	54,612
	DIVISION TOTAL.....	1	54,612
	LESS TURNOVER.....		10,661
	TOTAL.....		\$ 43,951

200-WATER FUND

DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION

38/1005	Amounts
Code	Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 292,874
*2103.0100 FOR CONTRACTUAL SERVICES.....	292,874
*BUDGET LEVEL TOTAL.....	\$ 292,874

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
Code	Appropriated
.0182 GAS.....	\$16,277,116
.0184 ELECTRICITY.....	13,662,873
*2110.0100 FOR CONTRACTUAL SERVICES.....	29,939,989
*BUDGET LEVEL TOTAL.....	\$29,939,989
*DEPARTMENT TOTAL.....	\$30,232,863

200-WATER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,814,284
.0011	CONTRACT WAGE INCREMENT-SALARY.....	1,954
.0012	CONTRACT WAGE INCREMENT-PR.....	64,675
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,522
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	6,840
*2035.0000	FOR PERSONNEL SERVICES.....	2,954,275
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	93,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	190,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	283,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	825,000
.0320	GASOLINE.....	244,000
.0340	MATERIAL AND SUPPLIES.....	45,000
.0360	REPAIR PARTS AND MATERIAL.....	300,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,414,000
*BUDGET LEVEL TOTAL.....		\$ 4,651,275

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3120			
7638	HOISTING ENGINEER-MECHANIC.....	13	\$ 42.55H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	8,112.00M
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	28.95H
7183	MOTOR TRUCK DRIVER.....	5	28.70H
7164	GARAGE ATTENDANT.....	4	16.53H
7136	SERVICEMAN.....	1	51,192
7136	SERVICEMAN.....	1	48,876
6676	FOREMAN OF MACHINISTS.....	2	37.63H
6674	MACHINIST.....	3	35.63H
6673	MACHINIST (AUTOMOTIVE).....	7	35.63H
6605	BLACKSMITH.....	1	36.82H
6326	LABORER.....	1	26.78H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	35.15H
0313	ASSISTANT COMMISSIONER.....	1	73,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,522
	SECTION TOTAL.....	42	2,969,483
	DIVISION TOTAL.....	42	2,969,483
	LESS TURNOVER.....		153,677
	TOTAL.....		\$ 2,815,806

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,645,324
.0011	CONTRACT WAGE INCREMENT-SALARY.....	346
.0012	CONTRACT WAGE INCREMENT-PR.....	31,984
.0015	SCHEDULE SALARY ADJUSTMENTS.....	678
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONNEL SERVICES.....	1,683,332
.0181	MOBILE COMMUNICATION SERVICES.....	15,441
*2005.0100	FOR CONTRACTUAL SERVICES.....	15,441
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	38,272
*2005.0200	FOR TRAVEL.....	38,272
.0319	CLOTHING.....	4,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	4,600
*BUDGET LEVEL TOTAL.....		\$ 1,741,645

Positions and Salaries

Code	Positions	No.	Rate
CODE ENFORCEMENT-3016			
STRATEGIC TASK FORCE-4072			
2231	PLUMBING INSPECTOR.....	3	\$ 6,868.00M
	SUB-SECTION TOTAL.....	3	247,248
	SECTION TOTAL.....	3	247,248
TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
2233	PLUMBING INSPECTOR IN CHARGE.....	1	7,038.00M
2231	PLUMBING INSPECTOR.....	17	6,868.00M
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SUB-SECTION TOTAL.....	19	1,516,926
	SECTION TOTAL.....	19	1,516,926
	DIVISION TOTAL.....	22	1,764,174
	LESS TURNOVER.....		118,172
	TOTAL.....		\$ 1,646,002

200-WATER FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS

68/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 801,414
.0012 CONTRACT WAGE INCREMENT-PR.....	14,541
*2005.0000 FOR PERSONNEL SERVICES.....	<u>815,955</u>
*BUDGET LEVEL TOTAL.....	\$ <u>815,955</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLAN REVIEW-3015			
2233	PLUMBING INSPECTOR IN CHARGE.....	1	\$ 7,038.00M
2231	PLUMBING INSPECTOR.....	9	<u>6,868.00M</u>
	SECTION TOTAL.....	10	826,200
	DIVISION TOTAL.....	10	826,200
	LESS TURNOVER.....		<u>24,786</u>
	TOTAL.....		\$ 801,414

200-WATER FUND

DEPARTMENT OF WATER MANAGEMENT COMMISSIONER'S OFFICE

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing them an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste water as well as storm water runoff to the Metropolitan Water Reclamation District's system.

88/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,440,679
.0011	CONTRACT WAGE INCREMENT-SALARY.....	38,889
.0012	CONTRACT WAGE INCREMENT-PR.....	5,864
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,368
.0020	OVERTIME.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	24,982
*2005.0000	FOR PERSONNEL SERVICES.....	3,530,782
.0130	POSTAGE.....	104,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,737,800
.0147	SURVEYS.....	410,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	78,610
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	54,592
.0157	RENTAL OF EQUIPMENT.....	125,559
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	745,990
.0169	TECHNICAL MEETING COSTS.....	30,500
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	349,638
.0196	DATA CIRCUITS.....	144,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	58,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,884,589
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245	REIMBURSEMENT TO TRAVELERS.....	19,500
*2005.0200	FOR TRAVEL.....	22,500
.0340	MATERIAL AND SUPPLIES.....	358,250
.0348	BOOKS AND RELATED MATERIAL.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	373,750
.0423	COMMUNICATION DEVICES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	4,000
.0440	MACHINERY AND EQUIPMENT.....	118,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	15,400
*2005.0400	FOR EQUIPMENT.....	142,900
	FOR THE PAYMENT OF TORT AND NON-TORT JU	
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
	PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
*BUDGET LEVEL TOTAL.....		\$ 8,048,281

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3003			
9988	COMMISSIONER OF WATER MANAGEMENT.....	1	\$ 145,524
9813	MANAGING DEPUTY COMMISSIONER.....	3	120,996
9660	FIRST DEPUTY COMMISSIONER.....	1	138,432
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,848
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,192
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,640
0313	ASSISTANT COMMISSIONER.....	1	92,028
0311	PROJECTS ADMINISTRATOR.....	2	98,028
0304	ASSISTANT TO COMMISSIONER.....	1	77,748
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS..	1	114,852
	SCHEDULE SALARY ADJUSTMENTS.....		2,162
	SECTION TOTAL.....	13	1,293,470
MANAGEMENT SUPPORT-3005			
1694	DIRECTOR OF LEGAL SERVICES.....	1	114,852
0313	ASSISTANT COMMISSIONER.....	1	102,696
0313	ASSISTANT COMMISSIONER.....	1	92,016
0313	ASSISTANT COMMISSIONER.....	1	74,004
0308	STAFF ASSISTANT.....	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
	SECTION TOTAL.....	6	495,756
PUBLIC RELATIONS-3010			
0703	PUBLIC RELATIONS REP III.....	1	64,548
0703	PUBLIC RELATIONS REP III.....	1	44,544
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,548
0313	ASSISTANT COMMISSIONER.....	1	93,600
	SCHEDULE SALARY ADJUSTMENTS.....		1,412
	SECTION TOTAL.....	4	268,652
SAFETY AND SECURITY-3075			
7183	MOTOR TRUCK DRIVER.....	1	28,70H
6328	WATCHMAN.....	5	16,26H
6328	WATCHMAN.....		16,26H
6325	LABORER.....	3	16,26H
6305	SAFETY SPECIALIST.....	1	67,644
6305	SAFETY SPECIALIST.....	2	40,584
6122	SAFETY SPECIALIST.....	1	67,644
6118	SAFETY ENGINEER.....	2	61,728
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	93,600
1255	INVESTIGATOR.....	1	44,544
1254	INVESTIGATOR SPECIALIST.....	1	48,876
0320	ASSISTANT TO THE COMMISSIONER.....	1	81,444
0313	ASSISTANT COMMISSIONER.....	1	99,372
0313	ASSISTANT COMMISSIONER.....	1	91,800
0311	PROJECTS ADMINISTRATOR.....	1	98,028
0311	PROJECTS ADMINISTRATOR.....	1	83,364
0308	STAFF ASSISTANT.....	1	54,372
0308	STAFF ASSISTANT.....	1	40,584
0304	ASSISTANT TO COMMISSIONER.....	1	85,308
0304	ASSISTANT TO COMMISSIONER.....	1	81,444
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,968
	SCHEDULE SALARY ADJUSTMENTS.....		6,794
	SECTION TOTAL.....	30	1,733,169
	DIVISION TOTAL.....	53	3,791,047
	LESS TURNOVER.....		340,000
	TOTAL.....		\$ 3,451,047

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ADMINISTRATIVE SUPPORT**

88/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,710,848
.0011 CONTRACT WAGE INCREMENT-SALARY.....	56,486
.0015 SCHEDULE SALARY ADJUSTMENTS.....	39,564
.0020 OVERTIME.....	4,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	192,167
*2010.0000 FOR PERSONNEL SERVICES.....	5,003,065
.0130 POSTAGE.....	12,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	55,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	40,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	13,090
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	197,767
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	100,000
.0169 TECHNICAL MEETING COSTS.....	1,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	5,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	68,400
*2010.0100 FOR CONTRACTUAL SERVICES.....	492,257
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0338 LICENSE STICKER, TAG AND PLATES.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,700
*2010.0300 FOR COMMOOTIES AND MATERIALS.....	18,200
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	250,000
*2010.0400 FOR EQUIPMENT.....	252,000
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2010.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	101,520
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	101,520
 *BUDGET LEVEL TOTAL.....	 \$ 5,981,302

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
AGENCY MANAGEMENT-3048			
9679	DEPUTY COMMISSIONER.....	1	\$ 115,176
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,656
	SECTION TOTAL.....	2	176,832
COST RECOVERY-3050			
6144	ENGINEERING TECHNICIAN V.....	1	61,656
1646	ATTORNEY.....	1	77,016
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,601
	SECTION TOTAL.....	3	202,121
PURCHASING-3060			
1805	STOCKHANDLER.....		21,192
1588	PROCUREMENT CONTROL OFFICER I.....	1	40,584
1580	SUPERVISOR OF CONTRACTS.....	1	67,644
1572	CHIEF CONTRACT EXPEDITER.....	1	64,548
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,708
0345	CONTRACTS COORDINATOR.....	1	58,848
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,872
0308	STAFF ASSISTANT.....	1	53,640
0308	STAFF ASSISTANT.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		6,002
	SECTION TOTAL.....	13	651,914
PERSONNEL/PAYROLL/LABOR RELATIONS-3065			
8301	CAULKER.....		38.40H
7775	STATIONARY FIREMAN.....		24.69H
7743	OPERATING ENGINEER, GROUP A.....		37.34H
7741	OPERATING ENGINEER, GROUP C.....		35.47H
7633	HOISTING ENGINEER.....		35.70H
7183	MOTOR TRUCK DRIVER.....		28.70H
6672	WATER METER MACHINIST.....		30.65H
5033	ELECTRICAL MECHANIC B.....		4,830.00M
4774	STEAMFITTER.....		36.10H
4754	PLUMBER.....		38.40H
4634	PAINTER.....		33.55H
4223	CUSTODIAL WORKER.....		9.90H
2317	WATER QUALITY INSPECTOR.....		28.00H
1811	STOREKEEPER.....		24.372
1618	PARALEGAL I-LABOR.....	1	33,708
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	85,308
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	98,028
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	53,640
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	81,444
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,184
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,640
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,876
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,304
0683	TELEPHONE OPERATOR.....		24,372
0431	CLERK IV.....	2	51,192
0431	CLERK IV.....	2	42,540
0431	CLERK IV.....	1	40,584
0431	CLERK IV.....	2	38,760
0429	CLERK II.....		23,256
0417	DISTRICT CLERK.....	1	51,192
0417	DISTRICT CLERK.....	1	48,876
0417	DISTRICT CLERK.....	2	38,760
0417	DISTRICT CLERK.....	2	36,984
0417	DISTRICT CLERK.....	1	35,304
0323	ADMINISTRATIVE ASSISTANT III.....	1	53,640
0323	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0313	ASSISTANT COMMISSIONER.....	1	98,328

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL/PAYROLL/LABOR RELATIONS-3065 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	84,012
0308	STAFF ASSISTANT.....	1	51,192
0308	STAFF ASSISTANT.....	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....		36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....		30,720
0169	CHIEF TIMEKEEPER.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		11,392
	SECTION TOTAL.....	31	1,643,284
INFORMATION TECHNOLOGY-3071			
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	76,980
0638	PROGRAMMER/ANALYST.....	1	73,608
0638	PROGRAMMER/ANALYST.....	1	48,288
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,400
0625	CHIEF PROGRAMMER/ANALYST.....	1	101,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SECTION TOTAL.....	5	381,726
FINANCE-3072			
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,984
0826	PRINCIPAL TYPIST.....	1	35,304
0664	DATA ENTRY OPERATOR.....	1	30,720
0431	CLERK IV.....	2	44,544
0431	CLERK IV.....	1	42,540
0431	CLERK IV.....	1	40,584
0431	CLERK IV.....	5	30,720
0313	ASSISTANT COMMISSIONER.....	1	100,776
0313	ASSISTANT COMMISSIONER.....	1	83,352
0308	STAFF ASSISTANT.....	1	67,644
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
0190	ACCOUNTING TECHNICIAN II.....	1	56,184
0189	ACCOUNTING TECHNICIAN I.....	1	48,876
0189	ACCOUNTING TECHNICIAN I.....	1	44,544
0187	DIRECTOR OF ACCOUNTING.....	1	93,576
0184	ACCOUNTING TECHNICIAN III.....	1	58,848
0177	SUPERVISOR OF ACCOUNTS.....	1	53,640
0134	FINANCIAL ANALYST.....	1	61,656
0126	FINANCIAL OFFICER.....	2	85,308
0120	SUPERVISOR OF ACCOUNTING.....	1	80,400
0104	ACCOUNTANT IV.....	3	73,608
0103	ACCOUNTANT III.....	1	67,476
0102	ACCOUNTANT II.....	1	58,812
0101	ACCOUNTANT I.....	2	50,772
0101	ACCOUNTANT I.....	1	39,768
	SCHEDULE SALARY ADJUSTMENTS.....		16,327
	SECTION TOTAL.....	36	2,004,535
	DIVISION TOTAL.....	90	5,060,412
	LESS TURNOVER.....		310,000
	TOTAL.....		\$ 4,750,412

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

88/1015		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,609,386
.0011	CONTRACT WAGE INCREMENT-SALARY.....	25,827
.0012	CONTRACT WAGE INCREMENT-PR.....	46,667
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,619
.0020	OVERTIME.....	150,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	138,433
*2015.0000	FOR PERSONNEL SERVICES.....	4,988,932
.0130	POSTAGE.....	1,855
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000
.0144	ENGINEERING AND ARCHITECTURE.....	900,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	4,620
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	11,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,500
.0169	TECHNICAL MEETING COSTS.....	10,000
.0181	MOBILE COMMUNICATION SERVICES.....	1,600
.0190	TELEPHONE-CENTREX BILLING.....	16,361
.0196	DATA CIRCUITS.....	16,200
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,300
*2015.0100	FOR CONTRACTUAL SERVICES.....	1,183,036
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	62,000
.0245	REIMBURSEMENT TO TRAVELERS.....	4,700
.0270	LOCAL TRANSPORTATION.....	300
*2015.0200	FOR TRAVEL.....	67,000
.0340	MATERIAL AND SUPPLIES.....	40,000
.0345	APPARATUS AND INSTRUMENTS.....	30,000
.0348	BOOKS AND RELATED MATERIAL.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,500
.0360	REPAIR PARTS AND MATERIAL.....	7,500
*2015.0300	FOR COMMODITIES AND MATERIALS.....	101,000
.0401	TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	5,000
.0422	OFFICE MACHINES.....	2,000
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	10,000
*2015.0400	FOR EQUIPMENT.....	19,000
	FOR THE PAYMENT OF TORT AND NON-TORT JU	
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
	PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931	ON COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	12,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	64,800
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	76,800
*BUDGET LEVEL TOTAL.....		\$ 6,549,528

200-WATER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3103			
9679	DEPUTY COMMISSIONER.....	1	\$ 115,176
1191	CONTRACT ADMINISTRATOR.....	1	102,708
0308	STAFF ASSISTANT.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,705
	SECTION TOTAL.....	3	262,129
CAPITAL PLANNING-3105			
6054	MECHANICAL ENGINEER IV.....	1	58,812
5812	ELECTRICAL ENGINEER II.....	1	55,920
5632	COORDINATING ENGINEER II.....	1	84,012
5630	COORDINATING ENGINEER I.....	1	101,208
5616	SUPERVISING ENGINEER.....	1	93,576
1440	COORDINATING PLANNER II.....	1	70,512
	SCHEDULE SALARY ADJUSTMENTS.....		3,328
	SECTION TOTAL.....	6	467,368
ENGINEERING SERVICES-3110			
6144	ENGINEERING TECHNICIAN V.....	1	74,220
6143	ENGINEERING TECHNICIAN IV.....	1	67,644
5689	WATER CONSERVATION ENGINEER.....	1	93,576
5630	COORDINATING ENGINEER I.....	1	80,400
5615	CIVIL ENGINEER V.....	1	87,888
5615	CIVIL ENGINEER V.....	1	84,012
5614	CIVIL ENGINEER IV.....	1	58,812
5613	CIVIL ENGINEER III.....	1	53,304
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		7,854
	SECTION TOTAL.....	9	648,294
INSPECTIONS-3115			
8311	HYDRANT INSPECTOR.....	2	6,868.00M
4754	PLUMBER.....	1	38.40H
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	7,459.60M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	7,038.00M
2231	PLUMBING INSPECTOR.....	25	6,868.00M
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,984
0826	PRINCIPAL TYPIST.....	1	36,984
0431	CLERK IV.....	1	44,544
0430	CLERK III.....	1	35,304
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SECTION TOTAL.....	38	2,944,592
DESIGN AND CONSTRUCTION SERVICES-3120			
6145	ENGINEERING TECHNICIAN VI.....	1	81,444
6145	ENGINEERING TECHNICIAN VI.....	1	48,876
6144	ENGINEERING TECHNICIAN V.....	1	56,184
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	93,576
5636	ASSISTANT PROJECT DIRECTOR.....	1	70,512
5630	COORDINATING ENGINEER I.....	1	101,208
5614	CIVIL ENGINEER IV.....	1	80,400
0311	PROJECTS ADMINISTRATOR.....	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		4,562
	SECTION TOTAL.....	9	706,094
	DIVISION TOTAL.....	65	5,028,477
	LESS TURNOVER.....		400,472
	TOTAL.....		\$ 4,628,005

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF WATER SUPPLY**

Code		Amounts Appropriated
88/1020		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$40,403,332
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	105,653
	.0012 CONTRACT WAGE INCREMENT-PR.....	536,743
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	94,254
	.0020 OVERTIME.....	3,291,900
	.0025 VACATION RELIEF.....	196,705
	.0026 SICK RELIEF.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	849,633
*2020.0000	FOR PERSONNEL SERVICES.....	45,488,220
	.0125 OFFICE AND BUILDING SERVICES.....	50,000
	.0130 POSTAGE.....	2,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	100,000
	.0148 TESTING AND INSPECTING.....	30,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	5,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	10,000
	.0157 RENTAL OF EQUIPMENT.....	75,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,377,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,222,785
	.0169 TECHNICAL MEETING COSTS.....	24,400
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	5,000
	.0186 PAGERS.....	10,000
	.0190 TELEPHONE-CENTREX BILLING.....	37,980
	.0196 DATA CIRCUITS.....	134,750
*2020.0100	FOR CONTRACTUAL SERVICES.....	9,083,915
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	11,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	18,950
*2020.0200	FOR TRAVEL.....	30,450
	.0314 FUEL OIL.....	300,000
	.0330 FOOD.....	10,000
	.0340 MATERIAL AND SUPPLIES.....	1,508,600
	.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	8,297,100
	.0345 APPARATUS AND INSTRUMENTS.....	350,000
	.0348 BOOKS AND RELATED MATERIAL.....	4,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	65,100
	.0360 REPAIR PARTS AND MATERIAL.....	1,250,000
*2020.0300	FOR COMMODITIES AND MATERIALS.....	11,784,800
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	20,000
	.0410 EQUIPMENT FOR BUILDINGS.....	308,000
	.0424 FURNITURE AND FURNISHINGS.....	50,200
	.0440 MACHINERY AND EQUIPMENT.....	620,000
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	432,996
*2020.0400	FOR EQUIPMENT.....	1,431,196

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION COUNSEL AND THE BUDGET DIRECTOR.....	113,760
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
	FOR SERVICES PROVIDED BY THE DEPARTMENT OF STREETS AND SANITATION.....	172,800
.9402	FOR SERVICES PROVIDED BY THE DEPARTMENT OF GENERAL SERVICES.....	43,200
.9405	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	594,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	810,000
	*BUDGET LEVEL TOTAL.....	\$68,742,341

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3203			
9679	DEPUTY COMMISSIONER.....	1	\$ 115,176
0311	PROJECTS ADMINISTRATOR.....	1	92,604
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,444
	SECTION TOTAL.....	3	289,224
WATER QUALITY-3205			
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	91,800
5644	SANITARY ENGINEER IV.....	2	58,812
5643	SANITARY ENGINEER III.....	2	73,608
5643	SANITARY ENGINEER III.....	1	67,476
5643	SANITARY ENGINEER III.....	2	53,304
5642	SANITARY ENGINEER II.....	3	48,288
5534	WATER CHEMIST IV.....	2	73,608
5533	WATER CHEMIST III.....	3	67,476
5532	WATER CHEMIST II.....	3	61,728
5532	WATER CHEMIST II.....	1	58,812
5532	WATER CHEMIST II.....	1	55,920
5532	WATER CHEMIST II.....	1	43,860
5529	CHIEF WATER CHEMIST.....	1	64,548
4754	PLUMBER.....	1	38,40H
3179	MICROBIOLOGIST IV.....	1	73,608
3178	MICROBIOLOGIST III.....	2	67,476
3178	MICROBIOLOGIST III.....	1	64,548
3178	MICROBIOLOGIST III.....	1	61,728
3177	MICROBIOLOGIST II.....	2	61,728
3177	MICROBIOLOGIST II.....	1	58,812
3177	MICROBIOLOGIST II.....	1	55,920
3177	MICROBIOLOGIST II.....	2	43,860
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	70,512
3130	LABORATORY TECHNICIAN.....	2	51,192
3130	LABORATORY TECHNICIAN.....	1	48,876
3112	SENIOR ELECTRON MICROSCOPIST.....	1	80,400
3108	CHIEF MICROBIOLOGIST.....	1	64,548
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	56,184
2317	WATER QUALITY INSPECTOR.....	1	44,544
2317	WATER QUALITY INSPECTOR.....	1	40,584
2317	WATER QUALITY INSPECTOR.....	1	38,760
0313	ASSISTANT COMMISSIONER.....	1	93,576
0308	STAFF ASSISTANT.....	1	53,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		31,940
	SECTION TOTAL.....	49	2,985,824

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PUMPING-3210			
9593	STATION LABORER.....	4	2,749.00M
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	70,872
7775	STATIONARY FIREMAN.....	16	24.69H
7775	STATIONARY FIREMAN.....		24.69H
7747	CHIEF OPERATING ENGINEER.....	7	7,765.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	30	41.07H
7743	OPERATING ENGINEER, GROUP A.....	33	37.34H
7741	OPERATING ENGINEER, GROUP C.....	78	35.47H
7741	OPERATING ENGINEER, GROUP C.....		35.47H
7705	BOILER WASHER.....	2	24.69H
7398	DECK HAND.....	2	25.21H
7398	DECK HAND.....		25.21H
7357	MARINE PILOT.....	1	37.49H
7357	MARINE PILOT.....		37.49H
7353	MARINE ENGINEER.....	1	37.49H
7353	MARINE ENGINEER.....		37.49H
7183	MOTOR TRUCK DRIVER.....		29.15H
7183	MOTOR TRUCK DRIVER.....	1	28.70H
6676	FOREMAN OF MACHINISTS.....	1	37.63H
6674	MACHINIST.....	18	35.63H
6088	ENGINEER OF ELECTRIC PUMPING.....	1	93,576
6087	ENGINEER OF WATER PUMPING.....	1	108,708
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	104,868
6055	MECHANICAL ENGINEER V.....	1	87,888
6054	MECHANICAL ENGINEER IV.....	1	80,400
6053	MECHANICAL ENGINEER III.....	1	73,608
6052	MECHANICAL ENGINEER II.....	2	67,476
6052	MECHANICAL ENGINEER II.....	1	61,728
5616	SUPERVISING ENGINEER.....	1	93,576
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	37.75H
5035	ELECTRICAL MECHANIC.....	13	35.15H
4776	FOREMAN OF STEAMFITTERS.....	1	38.10H
4774	STEAMFITTER.....	12	36.10H
4634	PAINTER.....	6	33.55H
4223	CUSTODIAL WORKER.....	7	15.31H
4223	CUSTODIAL WORKER.....	1	9.90H
0431	CLERK IV.....	1	42,540
0313	ASSISTANT COMMISSIONER.....	1	91,800
0308	STAFF ASSISTANT.....	1	58,848
	VACATION RELIEF.....		164,215
	SCHEDULE SALARY ADJUSTMENTS.....		3,835
SECTION TOTAL.....		249	17,953,049

WATER TREATMENT-3215

9593	STATION LABORER.....	13	2,749.00M
9592	FOREMAN OF STATION LABORERS.....	2	3,267.00M
9532	STORES LABORER.....	4	30.15H
7775	STATIONARY FIREMAN.....	8	24.69H
7775	STATIONARY FIREMAN.....	800H	24.69H
7747	CHIEF OPERATING ENGINEER.....	2	7,765.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	19	41.07H
7743	OPERATING ENGINEER, GROUP A.....	50	37.34H
7741	OPERATING ENGINEER, GROUP C.....	62	35.47H
6676	FOREMAN OF MACHINISTS.....	1	37.63H
6674	MACHINIST.....	7	35.63H
6332	PRINCIPAL STOREKEEPER.....	1	36,984
6331	SENIOR STOREKEEPER.....	1	33,708
6144	ENGINEERING TECHNICIAN V.....	1	74,220
5566	ENGINEER OF WATER PURIFICATION.....	1	108,708
5534	WATER CHEMIST IV.....	1	73,608
5534	WATER CHEMIST IV.....	1	53,304
5533	WATER CHEMIST III.....	1	67,476
5533	WATER CHEMIST III.....	1	48,288
5532	WATER CHEMIST II.....	8	61,728
5532	WATER CHEMIST II.....	1	58,812
5532	WATER CHEMIST II.....	1	55,920
5532	WATER CHEMIST II.....	1	46,032

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER TREATMENT-3215 - CONTINUED			
5532	WATER CHEMIST II.....	5	43,860
5528	FILTRATION ENGINEER II.....	3	67,476
5528	FILTRATION ENGINEER II.....	3	58,812
5528	FILTRATION ENGINEER II.....	2	55,920
5528	FILTRATION ENGINEER II.....	1	53,304
5528	FILTRATION ENGINEER II.....	2	50,772
5528	FILTRATION ENGINEER II.....	3	48,288
5520	FILTRATION ENGINEER V.....	3	87,888
5520	FILTRATION ENGINEER V.....	6	64,548
5519	FILTRATION ENGINEER IV.....	3	80,400
5519	FILTRATION ENGINEER IV.....	1	76,980
5519	FILTRATION ENGINEER IV.....	6	58,812
5518	FILTRATION ENGINEER III.....	7	73,608
5518	FILTRATION ENGINEER III.....	1	64,548
5518	FILTRATION ENGINEER III.....	4	53,304
5517	CHIEF FILTRATION ENGINEER.....	1	104,868
5517	CHIEF FILTRATION ENGINEER.....	1	95,004
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	2	70,512
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	37.75H
5035	ELECTRICAL MECHANIC.....	40	35.15H
5033	ELECTRICAL MECHANIC B.....	4	35.15H
4776	FOREMAN OF STEAMFITTERS.....	2	38.10H
4774	STEAMFITTER.....	14	36.10H
4754	PLUMBER.....	1	38.40H
4636	FOREMAN OF PAINTERS.....	1	37.74H
4634	PAINTER.....	1	35.65H
4634	PAINTER.....	5	33.55H
4303	FOREMAN OF CARPENTERS.....	1	37.32H
4301	CARPENTER.....	3	35.32H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	18.82H
4223	CUSTODIAL WORKER.....	5	15.31H
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	51,192
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	46,656
1817	HEAD STOREKEEPER.....	1	38,760
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,544
0826	PRINCIPAL TYPIST.....	1	35,304
0431	CLERK IV.....	1	46,656
0430	CLERK III.....	1	36,984
0311	PROJECTS ADMINISTRATOR.....	1	93,576
0308	STAFF ASSISTANT.....	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,184
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		58,479
	SECTION TOTAL.....	333	22,766,194
	DIVISION TOTAL.....	634	43,994,291
	LESS TURNOVER.....		3,300,000
	TOTAL.....		\$40,694,291

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

88/1025	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$44,617,503
.0011 CONTRACT WAGE INCREMENT-SALARY.....	37,427
.0012 CONTRACT WAGE INCREMENT-PR.....	877,830
.0015 SCHEDULE SALARY ADJUSTMENTS.....	26,102
.0020 OVERTIME.....	3,478,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
SUANT TO THE WORKERS COMPENSATION ACT..	4,112,369
*2025.0000 FOR PERSONNEL SERVICES.....	53,149,731
.0130 POSTAGE.....	1,110
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,665,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	2,000
.0157 RENTAL OF EQUIPMENT.....	2,787,528
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	331,650
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,696
.0169 TECHNICAL MEETING COSTS.....	5,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	25,000
.0181 MOBILE COMMUNICATION SERVICES.....	25,140
.0185 WASTE DISPOSAL SERVICES.....	1,895,000
.0186 PAGERS.....	24,000
.0188 VEHICLE TRACKING SERVICE.....	335,000
.0190 TELEPHONE-CENTREX BILLING.....	32,841
.0196 DATA CIRCUITS.....	28,350
TELEPHONE-MAINTENANCE AND REPAIR OF	
EQUIPMENT/VOICEMAIL.....	5,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	7,211,815
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	75,000
*2025.0200 FOR TRAVEL.....	75,000
.0316 GAS-BOTTLED AND PROPANE.....	50,000
.0338 LICENSE STICKER,TAG AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	250,000
.0345 APPARATUS AND INSTRUMENTS.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,300
.0360 REPAIR PARTS AND MATERIAL.....	2,500,000
.0362 PAINTS AND PAINTING SUPPLIES.....	25,000
*2025.0300 FOR COMMODITIES AND MATERIALS.....	2,849,800
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	3,000
.0424 FURNITURE AND FURNISHINGS.....	6,535
.0440 MACHINERY AND EQUIPMENT.....	1,090,142
*2025.0400 FOR EQUIPMENT.....	1,099,677
.0521 MAINTENANCE AND CONSTRUCTION.....	2,000,000
*2025.0500 FOR PERMANENT IMPROVEMENTS.....	2,000,000
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	114,000
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	114,000

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	807,225
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	10,800
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	101,520
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	50,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	54,000
.9421	REIMBURSEMENT-ENVIRONMENT.....	50,000
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,073,545</u>
*BUDGET LEVEL TOTAL.....		<u>\$67,573,568</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
9679	DEPUTY COMMISSIONER.....	1	\$ 115,176
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	102,708
0432	SUPERVISING CLERK.....	1	46,656
0313	ASSISTANT COMMISSIONER.....	1	98,028
0311	PROJECTS ADMINISTRATOR.....	1	93,576
0311	PROJECTS ADMINISTRATOR.....	1	86,628
0311	PROJECTS ADMINISTRATOR.....	2	80,400
0311	PROJECTS ADMINISTRATOR.....	1	67,476
0304	ASSISTANT TO COMMISSIONER.....	1	98,028
0304	ASSISTANT TO COMMISSIONER.....	1	70,872
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,876
0190	ACCOUNTING TECHNICIAN II.....	1	51,192
0189	ACCOUNTING TECHNICIAN I.....	1	42,540
0159	SUPERVISOR OF COST CONTROL.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		974
	SECTION TOTAL.....	15	1,148,078
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255			
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	8,112.00M
7175	SUPERINTENDENT OF GARAGE.....	1	85,308
7124	EQUIPMENT DISPATCHER.....	2	29.20H
6674	MACHINIST.....	3	35.63H
1860	FOREMAN OF PIPE YARDS.....	4	31.25H
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	53,640
0664	DATA ENTRY OPERATOR.....	1	32,208
0313	ASSISTANT COMMISSIONER.....	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SECTION TOTAL.....	14	952,624
COMMUNICATIONS-3258			
9408	LABORER AS ESTIMATOR.....	4	30.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	31.25H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	64,548
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	6	53,640
7101	EMERGENCY CREW DISPATCHER.....	9	30.15H
0313	ASSISTANT COMMISSIONER.....	1	100,500
	SCHEDULE SALARY ADJUSTMENTS.....		9,180
	SECTION TOTAL.....	22	1,359,396

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EVALUTIONS-3259			
6145	ENGINEERING TECHNICIAN VI.....	1	48,876
6144	ENGINEERING TECHNICIAN V.....	2	64,548
6143	ENGINEERING TECHNICIAN IV.....	2	67,644
6143	ENGINEERING TECHNICIAN IV.....	1	48,876
6143	ENGINEERING TECHNICIAN IV.....	1	46,656
6142	ENGINEERING TECHNICIAN III.....	1	36,984
6135	FIELD SERVICE DIRECTOR.....	1	102,708
0826	PRINCIPAL TYPIST.....	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		3,900
	SECTION TOTAL.....	10	584,592
SYSTEMS MAINTENANCE-3260			
9407	LABORER W.D.....	36	30.50H
9407	LABORER W.D.....	231	30.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	15	40.40H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20,800H	40.40H
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	3	98,028
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	7,349.33M
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	12	7,176.00M
8325	PIPE LOCATING MACHINE OPERATOR.....	3	40.40H
8301	CAULKER.....	48	38.40H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	31.25H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	7,678.67M
7635	FOREMAN OF HOISTING ENGINEERS.....	4	43.55H
7633	HOISTING ENGINEER.....	16	39.55H
7633	HOISTING ENGINEER.....	20,800H	39.55H
7633	HOISTING ENGINEER.....	34	35.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	30.20H
7183	MOTOR TRUCK DRIVER.....	132	28.70H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	102,708
5630	COORDINATING ENGINEER I.....	6	76,980
4754	PLUMBER.....	41	38.40H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	34.54H
4405	FOREMAN OF BRICKLAYERS.....	1	36.58H
4401	BRICKLAYER.....	4	33.25H
	SCHEDULE SALARY ADJUSTMENTS.....		9,468
	SECTION TOTAL.....	599	41,478,108
SYSTEMS INSTALLATIONS-3263			
9583	SEWER LABORER.....	1	30.15H
9407	LABORER W.D.....	27	30.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	8	40.40H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	3	7,176.00M
8301	CAULKER.....	4	38.40H
4754	PLUMBER.....	6	38.40H
	SECTION TOTAL.....	49	3,423,192
REIMBURSABLE PERSONNEL-3265			
9407	LABORER W.D.....	29,160H	30.15H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	40.40H
8301	CAULKER.....	12,480H	38.40H
7635	FOREMAN OF HOISTING ENGINEERS.....	2,040H	43.55H
7633	HOISTING ENGINEER.....	12,480H	39.55H
7183	MOTOR TRUCK DRIVER.....	12,480H	28.70H
7111	SERVICE DRIVER.....		16.77H
4634	PAINTER.....	2,040H	33.55H
4301	CARPENTER.....	2,040H	35.32H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	708	48,946,891
	LESS TURNOVER.....		4,303,386
	TOTAL.....		\$44,643,605

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

88/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,271,155
.0011 CONTRACT WAGE INCREMENT-SALARY.....	104,295
.0012 CONTRACT WAGE INCREMENT-PR.....	111,221
.0015 SCHEDULE SALARY ADJUSTMENTS.....	71,251
.0020 OVERTIME.....	205,576
*2030.0000 FOR PERSONNEL SERVICES.....	14,763,498
.0130 POSTAGE.....	901,000
.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC FOR PROFESSIONAL AND TECHNICAL SERVICES	750,000
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,340,120
.0144 ENGINEERING AND ARCHITECTURE.....	17,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	150,000
.0150 AND REPRODUCTION CENTER.....	25,000
.0151 PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	50,572
.0157 RENTAL OF EQUIPMENT.....	7,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT..... MAINTENANCE AND OPERATION-CITY OWNED	16,125
.0176 VEHICLES.....	14,360
.0181 MOBILE COMMUNICATION SERVICES.....	1,000
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	1,500
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,075
.0190 TELEPHONE-CENTREX BILLING.....	64,060
.0196 DATA CIRCUITS.....	68,452
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	3,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	6,415,464
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	116,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	5,680
*2030.0200 FOR TRAVEL.....	125,680
.0340 MATERIAL AND SUPPLIES.....	66,500
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	2,500
.0348 BOOKS AND RELATED MATERIAL.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	86,000
.0360 REPAIR PARTS AND MATERIAL.....	100,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	256,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	6,000
.0422 OFFICE MACHINES.....	1,200
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT..... FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	400,000
.0446 HARDWARE.....	46,710
*2030.0400 FOR EQUIPMENT.....	468,910
.0952 CLAIMS AGAINST WATER FUND.....	150,000
*2030.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	150,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	27,500
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	27,500
*BUDGET LEVEL TOTAL.....	\$22,207,452
*DEPARTMENT TOTAL.....	179,102,472

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3305			
9679	DEPUTY COMMISSIONER.....	1	\$ 115,176
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	78,504
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,548
0313	ASSISTANT COMMISSIONER.....	1	98,328
0313	ASSISTANT COMMISSIONER.....	1	77,748
0308	STAFF ASSISTANT.....	2	56,184
0308	STAFF ASSISTANT.....	1	42,540
0308	STAFF ASSISTANT.....	1	40,584
0304	ASSISTANT TO COMMISSIONER.....	1	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
0245	DEPUTY SUPERINTENDENT OF WATER COLLECTION.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,314
	SECTION TOTAL.....	12	804,286
BILLINGS AND CUSTOMER SERVICES-3310			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	67,644
1064	SUPERVISOR OF WATER METER ASSESSORS.....	1	81,444
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	81,444
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	77,748
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	74,220
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	67,644
1062	WATER METER ASSESSOR.....	2	67,644
1062	WATER METER ASSESSOR.....	1	56,184
1062	WATER METER ASSESSOR.....	1	53,640
1062	WATER METER ASSESSOR.....	1	51,192
1062	WATER METER ASSESSOR.....	1	48,876
1062	WATER METER ASSESSOR.....	5	40,584
1061	WATER RATE TAKER.....	3	67,644
1061	WATER RATE TAKER.....	1	64,548
1061	WATER RATE TAKER.....	8	61,656
1061	WATER RATE TAKER.....	5	58,848
1061	WATER RATE TAKER.....	8	56,184
1061	WATER RATE TAKER.....	4	53,640
1061	WATER RATE TAKER.....	7	51,192
1061	WATER RATE TAKER.....	13	48,876
1061	WATER RATE TAKER.....	3	46,656
1061	WATER RATE TAKER.....	5	42,540
1061	WATER RATE TAKER.....	3	40,584
0664	DATA ENTRY OPERATOR.....	1	33,708
0664	DATA ENTRY OPERATOR.....	2	32,208
0664	DATA ENTRY OPERATOR.....	1	30,720
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	93,576
0432	SUPERVISING CLERK.....	1	46,656
0432	SUPERVISING CLERK.....	1	36,984
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	3	42,540
0431	CLERK IV.....	4	40,584
0430	CLERK III.....	1	42,540
0430	CLERK III.....	1	38,760
0430	CLERK III.....	1	33,708
0430	CLERK III.....	1	32,208
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	46,656
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	44,544
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	42,540
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	40,584
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	7	38,760
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	36,984
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	35,304
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	13	33,708
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	32,208
0397	METER SERVICES ANALYST.....	1	58,848
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	67,644
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	64,548
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	61,656
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	44,544

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED			
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,192
0310	PROJECT MANAGER.....	1	85,308
0308	STAFF ASSISTANT.....	2	51,192
0308	STAFF ASSISTANT.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	44,544
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	36,984
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	85,308
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	53,640
0189	ACCOUNTING TECHNICIAN I.....	2	51,192
0189	ACCOUNTING TECHNICIAN I.....	1	48,876
0189	ACCOUNTING TECHNICIAN I.....	1	46,656
0189	ACCOUNTING TECHNICIAN I.....	1	42,540
0189	ACCOUNTING TECHNICIAN I.....	1	40,584
0189	ACCOUNTING TECHNICIAN I.....	2	38,760
0189	ACCOUNTING TECHNICIAN I.....	2	36,984
0189	ACCOUNTING TECHNICIAN I.....	1	30,720
0104	ACCOUNTANT IV.....	1	67,476
0103	ACCOUNTANT III.....	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		62,125
	SECTION TOTAL.....	167	8,146,321

WATER METER INSTALLATION AND REPAIR-3315

9407	LABORER W.D.....	1	30.50H
9407	LABORER W.D.....	28	30.15H
9407	LABORER W.D.....	6,120H	30.15H
8325	PIPE LOCATING MACHINE OPERATOR.....	1	40.40H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	31.25H
7633	HOISTING ENGINEER.....	1	39.55H
7183	MOTOR TRUCK DRIVER.....	7	28.70H
7183	MOTOR TRUCK DRIVER.....	6,120H	28.70H
6676	FOREMAN OF MACHINISTS.....	5	37.63H
6674	MACHINIST.....	9	35.63H
6672	WATER METER MACHINIST.....	18	30.65H
6556	SUPERINTENDENT OF WATER METERS.....	1	70,872
6555	ASSISTANT SUPERINTENDENT OF WATER METERS.....	1	98,028
4757	GENERAL FOREMAN OF PLUMBERS.....	1	7,176.00M
4754	PLUMBER.....	11	38.40H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,644
0417	DISTRICT CLERK.....	1	46,656
0417	DISTRICT CLERK.....	1	35,304
0311	PROJECTS ADMINISTRATOR.....	1	76,980
	SCHEDULE SALARY ADJUSTMENTS.....		3,812
	SECTION TOTAL.....	89	6,291,799

DIVISION TOTAL..... 268 15,242,406

LESS TURNOVER..... 900,000
TOTAL..... \$14,342,406

DEPARTMENT TOTAL..... 1,819 122,063,624

LESS TURNOVER..... 9,553,858
TOTAL..... 112,509,766

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 3,899,479
.0038 WORK STUDY/CO-OP EDUCATION.....	96,900
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	16,830
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	8,273,613
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	102,636
.0045 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	299,239
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	4,788,168
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A CDINSURED DENTAL PLAN FOR EMPLOYEES.....	675,145
.0056 TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	131,250
*2005.0000 FOR PERSONNEL SERVICES.....	18,283,260
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	585,000
.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC FOR PROFESSIONAL AND TECHNICAL SERVICES	716,865
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,829,950
.0142 ACCOUNTING AND AUDITING.....	314,400
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	31,800
EDUCATIONAL DEVELOPMENT THROUGH COOPERA TIVE EDUCATION PROGRAM AND APPRENTICE- SHIP PROGRAM.....	103,880
.0168 FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	900,000
.0190 TELEPHONE-CENTREX BILLING.....	16,072
.0196 DATA CIRCUITS.....	120,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	210
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,618,177

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	55,186,125
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	6,175,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.	13,147,000
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	533,074
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	200,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	222,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	83,250
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	75,546,449
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	63,630
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	1,465,233
FOR PAYMENT OF MEMBERSHIP IN THE	
NORTHEASTERN ILLINOIS PLANNING COM-	
.9094 MISSION.....	37,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,565,863
FOR EXPENSES RELATED TO THE DUTSOURCING	
.9165 OF THE OATA CENTER.....	411,227
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	411,227
FOR TRANSFER OUT TO THE 509-NOTE	
.9530 REDEMPTION AND INTEREST FUND.....	1,671,278
*2005.9500 FOR GENERAL PURPOSES-FINANCIAL.....	1,671,278
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	11,817,480
TO REIMBURSE CORPORATE FUND FOR EX-	
PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611 ABLE TO WATER FUND.....	40,200,000
*2005.9600 FOR REIMBURSEMENTS.....	52,017,480
*BUDGET LEVEL TOTAL.....	154,113,734
*FUND TOTAL.....	372,871,000

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010 <u>Code</u>		<u>Amounts Appropriated</u>
*2230.0000	FOR PERSONNEL SERVICES.....	407,130
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000
	*BUDGET LEVEL TOTAL.....	\$ 437,130

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

15/1010 <u>Code</u>		<u>Amounts Appropriated</u>
*2285.0000	FOR PERSONNEL SERVICES.....	106,410
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2285.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT THERE TO.....	214,600
.9035		214,600
*2265.9000	FOR SPECIFIC PURPOSE-GENERAL.....	214,600
	*BUDGET LEVEL TOTAL.....	\$ 323,260
	*DEPARTMENT TOTAL.....	\$ 780,390

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,943,481
.0011	CONTRACT WAGE INCREMENT-SALARY.....	46,052
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,736
.0020	OVERTIME.....	55,000
.0055	EXTRA HIRE.....	170,000
*2005.0000	FOR PERSONNEL SERVICES.....	4,246,269
.0130	POSTAGE.....	801,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	298,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	12,000
.0157	RENTAL OF EQUIPMENT.....	20,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
.0181	MOBILE COMMUNICATION SERVICES.....	11,000
.0186	PAGERS.....	700
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,328,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	46,000
.0245	REIMBURSEMENT TO TRAVELERS.....	4,000
*2005.0200	FOR TRAVEL.....	50,000
.0338	LICENSE STICKER, TAG AND PLATES.....	735,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	160,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	895,000
*BUDGET LEVEL TOTAL.....		\$ 6,519,669

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
9684	DEPUTY DIRECTOR.....	1	\$ 104,400
9684	DEPUTY DIRECTOR.....	1	97,428
3092	PROGRAM DIRECTOR.....	1	98,028
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	70,872
1614	LEGISLATIVE ASSISTANT II.....	2	36,984
1430	POLICY ANALYST.....	1	91,956
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	64,548
0729	INFORMATION COORDINATOR.....	1	58,848
0443	CLERK II - HOURLY.....	3,060H	12.77H
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	70,872
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	51,192
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	67,644
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	51,192
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	46,656
0431	CLERK IV.....	1	36,984
0430	CLERK III.....	1	29,328
0430	CLERK III.....	1	26,736
0429	CLERK II.....	24M	1,938.00M
0308	STAFF ASSISTANT.....	1	51,192
0308	STAFF ASSISTANT.....	2	46,656
0308	STAFF ASSISTANT.....	1	44,544

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	48,876
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	46,656
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	44,544
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	42,540
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	40,584
0235	PAYMENT SERVICES REPRESENTATIVE.....	7	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	36,984
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	35,304
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,708
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	30,720
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		20,088
	SECTION TOTAL.....	51	2,588,068
VEHICLE LICENSE DATA SERVICES-3030			
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	4	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0664	DATA ENTRY OPERATOR.....	1	29,328
0432	SUPERVISING CLERK.....	2	58,848
0432	SUPERVISING CLERK.....	1	53,640
0310	PROJECT MANAGER.....	1	81,444
0308	STAFF ASSISTANT.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		7,020
	SECTION TOTAL.....	13	604,344
LICENSE COMPLIANCE UNIT-3035			
1912	PROJECT COORDINATOR.....	1	74,220
1256	SUPERVISING INVESTIGATOR.....	1	67,644
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	93,600
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		2,101
	SECTION TOTAL.....	10	562,009
MAIL, MICROFILM AND RECORDS-3040			
0691	REPROGRAPHICS TECHNICIAN IV.....	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,304
0432	SUPERVISING CLERK.....	1	56,184
0308	STAFF ASSISTANT.....	1	44,544
0306	ASSISTANT DIRECTOR.....	1	56,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,527
	SECTION TOTAL.....	8	377,671
	DIVISION TOTAL.....	82	4,132,082
	LESS TURNOVER.....		156,875
	TOTAL.....		\$ 3,975,217

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 520,133
.0011	CONTRACT WAGE INCREMENT-SALARY.....	6,034
.0015	SCHEDULE SALARY ADJUSTMENTS.....	897
*2003.0000	FOR PERSONNEL SERVICES.....	527,064
.0130	POSTAGE.....	5,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	250,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	255,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2003.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 784,164

Positions and Salaries

Code	Positions	No.	Rate
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0432	SUPERVISING CLERK.....	2	\$ 46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	51,192
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	42,540
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		897
	SUB-SECTION TOTAL.....	6	271,245
RECONCILIATION-4642			
0236	PAYMENT RECONCILER.....	1	51,804
0236	PAYMENT RECONCILER.....	1	46,656
0236	PAYMENT RECONCILER.....	1	42,540
	SUB-SECTION TOTAL.....	3	141,000
	SECTION TOTAL.....	9	412,245
STREET OPERATIONS-3157			
STREET OPERATIONS ADMINISTRATION-4670			
0311	PROJECTS ADMINISTRATOR.....	1	87,888
	SUB-SECTION TOTAL.....	1	87,888
	SECTION TOTAL.....	1	87,888
ACCOUNTS RECEIVABLE-3161			
COLLECTION-4802			
0431	CLERK IV.....	1	36,984
	SUB-SECTION TOTAL.....	1	36,984
	SECTION TOTAL.....	1	36,984
	DIVISION TOTAL.....	11	537,117
	LESS TURNOVER.....		16,087
	TOTAL.....		\$ 521,030

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,587,403
.0011	CONTRACT WAGE INCREMENT-SALARY.....	18,299
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,243
.0020	OVERTIME.....	100
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	1,264
*2005.0000	FOR PERSONNEL SERVICES.....	1,610,309
.0125	OFFICE AND BUILDING SERVICES.....	550
.0130	POSTAGE.....	403
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANC	2,709
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,918
.0143	COURT REPORTING.....	1,050
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	1,650
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	260
.0152	ADVERTISING.....	220
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	440
.0157	RENTAL OF EQUIPMENT.....	290
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	302
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,513
.0169	TECHNICAL MEETING COSTS.....	1,137
.0178	FREIGHT AND EXPRESS CHARGES.....	114
.0181	MOBILE COMMUNICATION SERVICES.....	103
.0186	PAGERS.....	198
.0190	TELEPHONE-CENTREX BILLING.....	4,734
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196	DATA CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	737
*2005.0100	FOR CONTRACTUAL SERVICES.....	26,628
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	249
.0270	LOCAL TRANSPORTATION.....	2,273
*2005.0200	FOR TRAVEL.....	2,522
.0348	BOOKS AND RELATED MATERIAL.....	282
.0350	STATIONERY AND OFFICE SUPPLIES.....	3,579
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,861
	*BUDGET LEVEL TOTAL.....	\$ 1,643,320

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAFFIC ENFORCEMENT ACTIONS-3055			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 60,276
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,256
1643	ASSISTANT CORPORATION COUNSEL.....	2	63,756
1643	ASSISTANT CORPORATION COUNSEL.....	1	60,396
1643	ASSISTANT CORPORATION COUNSEL.....	3	55,608
1643	ASSISTANT CORPORATION COUNSEL.....	2	52,656
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,044
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	78,624
1631	LAW CLERK.....	21,850H	12.39H
1619	SUPERVISING PARALEGAL.....	1	64,548
1617	PARALEGAL II.....	1	51,192
1617	PARALEGAL II.....	1	48,876
1617	PARALEGAL II.....	2	44,544
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	40,584
0863	LEGAL SECRETARY.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,243
	SECTION TOTAL.....	21	1,631,321
	DIVISION TOTAL.....	21	1,631,321
	LESS TURNOVER.....		40,675
	TOTAL.....		\$ 1,590,646

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 3,806,200
*2103.0100 FOR CONTRACTUAL SERVICES.....	3,806,200
*BUDGET LEVEL TOTAL.....	<u>\$ 3,806,200</u>

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0125 OFFICE AND BUILDING SERVICES.....	\$ 121,250
*2105.0100 FOR CONTRACTUAL SERVICES.....	121,250
*BUDGET LEVEL TOTAL.....	<u>\$ 121,250</u>

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0182 GAS.....	\$ 816,029
.0184 ELECTRICITY.....	4,410,179
*2110.0100 FOR CONTRACTUAL SERVICES.....	5,226,208
*BUDGET LEVEL TOTAL.....	<u>\$ 5,226,208</u>
*DEPARTMENT TOTAL.....	<u>\$ 9,153,658</u>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,081,758
.0011 CONTRACT WAGE INCREMENT-SALARY.....	726
.0012 CONTRACT WAGE INCREMENT-PR.....	125,864
.0020 OVERTIME.....	45,000
*2020.0000 FOR PERSONNEL SERVICES.....	6,253,348
.0185 WASTE DISPOSAL SERVICES.....	8,289,739
*2020.0100 FOR CONTRACTUAL SERVICES.....	8,289,739
 *BUDGET LEVEL TOTAL.....	 \$14,543,087

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET SWEEPING DIVISIONS AND WARDS-3051			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	\$ 31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	30.20H
7183	MOTOR TRUCK DRIVER.....	47	28.95H
7183	MOTOR TRUCK DRIVER.....	30	28.70H
6322	HAND LABORER.....	76,500H	16.07H
0311	PROJECTS ADMINISTRATOR.....	1	64,548
	SECTION TOTAL.....	84	6,198,777
	DIVISION TOTAL.....	84	6,198,777
	LESS TURNOVER.....		117,019
	TOTAL.....		\$ 6,081,758

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,873,142
.0011 CONTRACT WAGE INCREMENT-SALARY.....	15,122
.0012 CONTRACT WAGE INCREMENT-PR.....	120,527
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,319
.0020 OVERTIME.....	2,423,107
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	805,075
*2045.0000 FOR PERSONNEL SERVICES.....	10,243,292
.0126 OFFICE CONVENIENCES.....	7,100
.0130 POSTAGE.....	24
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,000
.0157 RENTAL OF EQUIPMENT.....	41,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	6,250
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,802
.0181 MOBILE COMMUNICATION SERVICES.....	75,250
.0185 WASTE DISPOSAL SERVICES.....	2,275,029
.0190 TELEPHONE-CENTREX BILLING.....	43,200
.0196 DATA CIRCUITS.....	14,300
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,400
*2045.0100 FOR CONTRACTUAL SERVICES.....	2,485,855
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	42,000
.0245 REIMBURSEMENT TO TRAVELERS.....	485
*2045.0200 FOR TRAVEL.....	42,485
.0313 CLEANING AND SANITATION SUPPLY.....	970
.0319 CLOTHING.....	4,840
.0340 MATERIAL AND SUPPLIES.....	70,335
.0350 STATIONERY AND OFFICE SUPPLIES.....	13,500
.0360 REPAIR PARTS AND MATERIAL.....	485
*2045.0300 FOR COMMODITIES AND MATERIALS.....	90,130
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	19,400
*2045.0400 FOR EQUIPMENT.....	19,400
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	431,999
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	423,033
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	855,032
*BUDGET LEVEL TOTAL.....	\$13,736,194

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3145

8244	FOREMAN OF LABORERS.....	\$	31.05H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		30.20H
7183	MOTOR TRUCK DRIVER.....		29.15H
SECTION TOTAL.....			

ADMINISTRATION-3301**ADMINISTRATIVE SUPPORT-4300**

9679	DEPUTY COMMISSIONER.....	1	119,808
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	74,220
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	70,872
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	81,444
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,640
0809	EXECUTIVE SECRETARY I.....	1	36,984
0431	CLERK IV.....	1	38,760
0190	ACCOUNTING TECHNICIAN II.....	1	56,184
SCHEDULE SALARY ADJUSTMENTS.....			3,169
SUB-SECTION TOTAL.....		8	535,081
SECTION TOTAL.....		8	535,081

SHERRIF'S WORK ALTERNATIVE PROGRAM-3310

8244	FOREMAN OF LABORERS.....	1	31.05H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	67,644
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	93,600
7183	MOTOR TRUCK DRIVER.....	4	28.95H
7183	MOTOR TRUCK DRIVER.....	6	28.70H
7183	MOTOR TRUCK DRIVER.....	2,040H	28.70H
6324	SANITATION LABORER.....	3	26.78H
6322	HAND LABORER.....	4,080H	16.07H
0308	STAFF ASSISTANT.....	1	58,848
0308	STAFF ASSISTANT.....	1	53,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
SCHEDULE SALARY ADJUSTMENTS.....			3,150
SECTION TOTAL.....		19	1,260,296

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325			
VACANT LOT CLEANING-4324			
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	1	81,444
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	74,220
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.20H
7183	MOTOR TRUCK DRIVER.....	1	28.95H
7183	MOTOR TRUCK DRIVER.....	6	28.70H
6324	SANITATION LABORER.....	1	28.78H
6324	SANITATION LABORER.....	15	27.57H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	59,988
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,548
0216	MANAGER OF CUSTOMER SERVICES.....	1	77,748
	SUB-SECTION TOTAL.....	29	1,732,255
PROGRAM SUPPORT-4326			
7183	MOTOR TRUCK DRIVER.....	5	28.70H
6324	SANITATION LABORER.....	3	26.78H
	SUB-SECTION TOTAL.....	8	456,634
SPECIAL EVENTS-4327			
8243	GENERAL FOREMAN OF LABORERS.....	1	5,498.13M
8184	GENERAL SUPERINTENDENT.....	1	102,708
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.20H
7183	MOTOR TRUCK DRIVER.....	4	28.70H
6324	SANITATION LABORER.....	7	26.78H
	SUB-SECTION TOTAL.....	14	846,904
	SECTION TOTAL.....	51	3,035,793
STREET MAINTENANCE/MFT-3371			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	98,028
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.20H
7183	MOTOR TRUCK DRIVER.....	23	28.95H
7182	MOTOR TRUCK DRIVER - PER HOURLY AGREEMENT.....	34,000H	25.90H
	SECTION TOTAL.....	27	2,521,786
FIELD OPERATIONS-3390			
6324	SANITATION LABORER.....		26.78H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	105	7,352,956
	LESS TURNOVER.....		473,495
	TOTAL.....		\$ 6,879,461

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$12,281,284
.0011 CONTRACT WAGE INCREMENT-SALARY.....	75,018
.0012 CONTRACT WAGE INCREMENT-PR.....	138,297
.0015 SCHEDULE SALARY ADJUSTMENTS.....	37,632
.0020 OVERTIME.....	600,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	352,494
.0091 UNIFORM ALLOWANCE.....	21,700
*2070.0000 FOR PERSONNEL SERVICES.....	13,506,425
.0126 OFFICE CONVENIENCES.....	1,975
.0130 POSTAGE.....	468,511
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,796,650
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	170,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	56,700
.0157 RENTAL OF EQUIPMENT.....	121,900
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	9,850
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	34,125
.0169 TECHNICAL MEETING COSTS.....	485
.0181 MOBILE COMMUNICATION SERVICES.....	142,150
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	4,800
.0190 TELEPHONE-CENTREX BILLING.....	33,600
.0196 DATA CIRCUITS.....	400
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,300
*2070.0100 FOR CONTRACTUAL SERVICES.....	11,842,446
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	50,400
*2070.0200 FOR TRAVEL.....	50,400
.0313 CLEANING AND SANITATION SUPPLY.....	922
.0319 CLOTHING.....	6,040
.0340 MATERIAL AND SUPPLIES.....	106,675
.0350 STATIONERY AND OFFICE SUPPLIES.....	57,513
.0360 REPAIR PARTS AND MATERIAL.....	4,899
*2070.0300 FOR COMMODITIES AND MATERIALS.....	176,049
FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
RANTS AND PAYROLL CHECKS AND FOR RE-	
FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	931,200
.0992 FOR TOW STORAGE REFUND.....	97,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,028,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	151,200
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,627,040
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,778,240
 *BUDGET LEVEL TOTAL.....	 \$28,381,760
 *DEPARTMENT TOTAL.....	 \$56,681,041

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,808
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	85,308
8184	GENERAL SUPERINTENDENT.....	1	104,868
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,072
1179	MANAGER OF FINANCE.....	1	93,600
0381	DIRECTOR OF ADMINISTRATION II.....	1	77,748
0310	PROJECT MANAGER.....	1	79,056
0308	STAFF ASSISTANT.....	1	56,184
0308	STAFF ASSISTANT.....	1	51,804
0308	STAFF ASSISTANT.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,075
	SUB-SECTION TOTAL.....	10	793,179
	SECTION TOTAL.....	10	793,179
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0664	DATA ENTRY OPERATOR.....	2	35,304
0664	DATA ENTRY OPERATOR.....	1	32,208
0664	DATA ENTRY OPERATOR.....	1	30,720
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SUB-SECTION TOTAL.....	6	224,424
	SECTION TOTAL.....	6	224,424
SPECIAL TRAFFIC SERVICES-3214			
8244	FOREMAN OF LABORERS.....	1	31.05H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	85,308
8184	GENERAL SUPERINTENDENT.....	1	102,708
7973	TREE TRIMMER II.....	1	27.57H
7972	TREE TRIMMER I.....	1	26.78H
6324	SANITATION LABORER.....	7	26.78H
6324	SANITATION LABORER.....	18,400H	26.78H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	53,640
0313	ASSISTANT COMMISSIONER.....	1	93,600
0308	STAFF ASSISTANT.....	1	61,656
0304	ASSISTANT TO COMMISSIONER.....	1	78,504
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SECTION TOTAL.....	17	1,575,994

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
7183	MOTOR TRUCK DRIVER.....	2	28.95H
7183	MOTOR TRUCK DRIVER.....	1	28.70H
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	81,444
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	70,872
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	58,848
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	56,184
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	44,544
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	22.29H
6286	FIELD VEHICLE INVESTIGATOR.....	1	67,644
6286	FIELD VEHICLE INVESTIGATOR.....	1	61,656
6286	FIELD VEHICLE INVESTIGATOR.....	12	56,184
6286	FIELD VEHICLE INVESTIGATOR.....	1	54,372
6286	FIELD VEHICLE INVESTIGATOR.....	3	53,640
6286	FIELD VEHICLE INVESTIGATOR.....	1	51,804
6286	FIELD VEHICLE INVESTIGATOR.....	2	51,192
6286	FIELD VEHICLE INVESTIGATOR.....	1	48,876
6286	FIELD VEHICLE INVESTIGATOR.....	2	42,540
6286	FIELD VEHICLE INVESTIGATOR.....	3	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		12,911
	SUB-SECTION TOTAL	37	2,227,043
	SECTION TOTAL	37	2,227,043
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	58,848
7183	MOTOR TRUCK DRIVER.....	1	28.95H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	98,028
7124	EQUIPMENT DISPATCHER.....	10	29.20H
0430	CLERK III.....	1	33,708
0430	CLERK III.....	1	32,208
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SUB-SECTION TOTAL	15	878,820
RELOCATION PROGRAM-4166			
7183	MOTOR TRUCK DRIVER.....	12	28.95H
	SUB-SECTION TOTAL	12	708,696
	SECTION TOTAL	27	1,587,516

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director and must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
AUTO POUNDS-3222			
AUTO POUNDS/MANAGEMENT-4151			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	89,352
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	77,748
0664	DATA ENTRY OPERATOR.....	1	30,720
0664	DATA ENTRY OPERATOR.....	2	25,524
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,640
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,782
	SUB-SECTION TOTAL.....	7	356,482
AUTO POUNDS/OPERATIONS-4152			
6333	PROPERTY CUSTODIAN - AFSCME.....	3	44,544
6333	PROPERTY CUSTODIAN - AFSCME.....	1	40,584
6333	PROPERTY CUSTDDIAN - AFSCME.....	10	38,760
6333	PROPERTY CUSTODIAN - AFSCME.....	7	36,984
6333	PROPERTY CUSTODIAN - AFSCME.....	6	35,304
6333	PROPERTY CUSTODIAN - AFSCME.....	5	33,708
6333	PROPERTY CUSTODIAN - AFSCME.....	1	30,720
6333	PROPERTY CUSTODIAN - AFSCME.....	7	28,008
6292	AUTO POUND SUPERVISOR.....	1	74,220
6292	AUTO POUND SUPERVISOR.....	1	70,872
6292	AUTO POUND SUPERVISOR.....	1	64,548
6292	AUTO POUND SUPERVISOR.....	6	61,656
6292	AUTO POUND SUPERVISOR.....	2	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		15,518
	SUB-SECTION TOTAL.....	51	2,135,306
VIP TOWING-4153			
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0432	SUPERVISING CLERK.....	1	42,540
0431	CLERK IV.....	1	44,544
0430	CLERK III.....	2	42,540
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	33,708
0415	INQUIRY AIDE III.....	1	35,304
0415	INQUIRY AIDE III.....	2	33,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,968
	SCHEDULE SALARY ADJUSTMENTS.....		1,120
	SUB-SECTION TOTAL.....	10	395,440
	SECTION TOTAL.....	68	2,887,228

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES/MTD-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.20H
7183	MOTOR TRUCK DRIVER.....	23	28.95H
	SUB-SECTION TOTAL.....	26	1,543,158
CITY IMMEDIATE TOWING/MTD-4405			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.20H
7183	MOTOR TRUCK DRIVER.....	23	28.95H
7183	MOTOR TRUCK DRIVER.....		28.95H
	SUB-SECTION TOTAL.....	26	1,543,158
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.20H
7183	MOTOR TRUCK DRIVER.....	10	28.95H
	SUB-SECTION TOTAL.....	11	652,188
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.20H
7183	MOTOR TRUCK DRIVER.....	5	28.95H
	SUB-SECTION TOTAL.....	6	356,898
	SECTION TOTAL.....	69	4,095,402
	DIVISION TOTAL.....	234	13,390,786
	LESS TURNOVER.....		1,071,870
	TOTAL.....		\$12,318,916
	DEPARTMENT TOTAL.....	423	26,942,519
	LESS TURNOVER.....		1,662,384
	TOTAL.....		\$25,280,135

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ENGINEERING

84/1125 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,786,111
.0011 CONTRACT WAGE INCREMENT-SALARY.....	59,038
.0015 SCHEDULE SALARY ADJUSTMENTS.....	41,212
.0020 OVERTIME.....	29,200
FOR THE EMPLOYMENT OF STUDENT AS	
TRAINEES.....	22,000
*2125.0000 FOR PERSONNEL SERVICES.....	4,937,561
.0126 OFFICE CONVENIENCES.....	950
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	307,650
.0144 ENGINEERING AND ARCHITECTURE.....	682,000
.0148 TESTING AND INSPECTING.....	4,700
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	11,300
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	5,000
.0152 ADVERTISING.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,280
.0157 RENTAL OF EQUIPMENT.....	45,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	726,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	158,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,250
.0169 TECHNICAL MEETING COSTS.....	17,500
.0173 FOR PURCHASE OF EQUIPMENT.....	14,400
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 MOBILE COMMUNICATION SERVICES.....	29,713
.0186 PAGERS.....	150
.0190 TELEPHONE-CENTREX BILLING.....	14,400
.0196 DATA CIRCUITS.....	3,400
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,350
*2125.0100 FOR CONTRACTUAL SERVICES.....	2,113,693
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	8,800
.0270 LOCAL TRANSPORTATION.....	100
*2125.0200 FOR TRAVEL.....	13,900
.0340 MATERIAL AND SUPPLIES.....	19,279
.0345 APPARATUS AND INSTRUMENTS.....	9,500
.0348 BOOKS AND RELATED MATERIAL.....	25,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,500
.0367 OTHER REPAIR/MAINTENANCE SUPPLIES.....	17,500
*2125.0300 FOR COMMODITIES AND MATERIALS.....	98,779
*BUDGET LEVEL TOTAL.....	\$ 7,163,933

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN-3224			
BRIDGE DESIGN-4224			
5905	ASSISTANT CHIEF ENGINEER.....	1	\$ 84,012
5636	ASSISTANT PROJECT DIRECTOR.....	1	93,576
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,608
5615	CIVIL ENGINEER V.....	1	64,548
5614	CIVIL ENGINEER IV.....	2	70,512
5613	CIVIL ENGINEER III.....	1	73,608
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		5,738
	SUB-SECTION TOTAL.....	8	587,306
TRANSIT DESIGN-4225			
5614	CIVIL ENGINEER IV.....	1	58,812
5408	COORDINATING ARCHITECT II.....	1	101,208
5404	ARCHITECT IV.....	1	80,400
5404	ARCHITECT IV.....	1	61,728
	SCHEDULE SALARY ADJUSTMENTS.....		3,419
	SUB-SECTION TOTAL.....	4	305,567
HIGHWAYS DESIGN-4226			
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	106,872
5636	ASSISTANT PROJECT DIRECTOR.....	1	70,512
5632	COORDINATING ENGINEER II.....	1	95,004
5630	COORDINATING ENGINEER I.....	1	101,208
5630	COORDINATING ENGINEER I.....	1	80,400
5616	SUPERVISING ENGINEER.....	1	93,576
5615	CIVIL ENGINEER V.....	1	87,888
5615	CIVIL ENGINEER V.....	1	73,608
5615	CIVIL ENGINEER V.....	1	64,548
5614	CIVIL ENGINEER IV.....	6	80,400
5614	CIVIL ENGINEER IV.....	1	70,512
5614	CIVIL ENGINEER IV.....	2	64,548
5613	CIVIL ENGINEER III.....	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		11,508
	SUB-SECTION TOTAL.....	19	1,520,436
	SECTION TOTAL.....	31	2,413,309
GENERAL SUPPORT-3225			
9679	DEPUTY COMMISSIONER.....	1	113,880
0417	DISTRICT CLERK.....	1	42,540
0417	DISTRICT CLERK.....	1	40,584
0308	STAFF ASSISTANT.....	1	53,640
0305	ASSISTANT TO THE DIRECTOR.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		860
	SECTION TOTAL.....	5	310,352
CONSTRUCTION SUPERVISION-3229			
CONTRACT ENGINEERING-4228			
6145	ENGINEERING TECHNICIAN VI.....	1	70,872
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	81,444
5632	COORDINATING ENGINEER II.....	1	91,800
5615	CIVIL ENGINEER V.....	1	87,888
5614	CIVIL ENGINEER IV.....	5	80,400
5614	CIVIL ENGINEER IV.....	1	67,476
5614	CIVIL ENGINEER IV.....	2	58,812
5613	CIVIL ENGINEER III.....	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		5,541
	SUB-SECTION TOTAL.....	13	977,949

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SUPERVISION-3229 - CONTINUED			
IN-HOUSE ENGINEERING-4229			
6144	ENGINEERING TECHNICIAN V.....	1	61,656
5633	PROJECT DIRECTOR.....	1	97,800
5614	CIVIL ENGINEER IV.....	1	80,400
5614	CIVIL ENGINEER IV.....	1	76,980
5613	CIVIL ENGINEER III.....	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		1,338
	SUB-SECTION TOTAL.....	5	371,478
	SECTION TOTAL.....	18	1,349,427
BRIDGES-3230			
6145	ENGINEERING TECHNICIAN VI.....	1	77,748
6145	ENGINEERING TECHNICIAN VI.....	1	70,872
6144	ENGINEERING TECHNICIAN V.....	1	56,184
6143	ENGINEERING TECHNICIAN IV.....	1	53,640
5905	ASSISTANT CHIEF ENGINEER.....	1	98,328
5632	COORDINATING ENGINEER II.....	1	84,012
5615	CIVIL ENGINEER V.....	1	80,400
5615	CIVIL ENGINEER V.....	1	64,548
5614	CIVIL ENGINEER IV.....	3	80,400
5614	CIVIL ENGINEER IV.....	1	70,512
5614	CIVIL ENGINEER IV.....	1	58,812
5613	CIVIL ENGINEER III.....	1	73,608
5404	ARCHITECT IV.....	1	80,400
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		12,808
	SECTION TOTAL.....	17	1,210,156
	DIVISION TOTAL.....	71	5,283,244
	LESS TURNOVER.....		455,921
	TOTAL.....		\$ 4,827,323

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT**

84/1135	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,816,518
.0011 CONTRACT WAGE INCREMENT-SALARY.....	69,052
.0015 SCHEDULE SALARY ADJUSTMENTS.....	63,820
.0020 OVERTIME.....	114,208
.0038 WORK STUDY/CO-OP EDUCATION.....	42,360
*2135.0000 FOR PERSONNEL SERVICES.....	6,105,958
.0126 OFFICE CONVENIENCES.....	500
.0130 POSTAGE.....	43,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	43,650
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	174,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,200
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	2,470
.0152 ADVERTISING.....	8,488
.0157 RENTAL OF EQUIPMENT.....	24,540
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	16,180
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	339,772
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,310
.0169 TECHNICAL MEETING COSTS.....	9,000
.0173 FOR PURCHASE OF EQUIPMENT.....	4,900
.0179 MESSENGER SERVICE.....	500
.0181 MOBILE COMMUNICATION SERVICES.....	43,000
.0190 TELEPHONE-CENTREX BILLING.....	42,400
.0196 DATA CIRCUITS.....	6,600
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,000
*2135.0100 FOR CONTRACTUAL SERVICES.....	768,510
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	158,000
.0245 REIMBURSEMENT TO TRAVELERS.....	11,000
.0270 LOCAL TRANSPORTATION.....	100
*2135.0200 FOR TRAVEL.....	169,100
.0319 CLOTHING.....	2,500
.0340 MATERIAL AND SUPPLIES.....	40,400
.0345 APPARATUS AND INSTRUMENTS.....	2,600
.0348 BOOKS AND RELATED MATERIAL.....	4,865
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2135.0300 FOR COMMODITIES AND MATERIALS.....	60,365
*BUDGET LEVEL TOTAL.....	\$ 7,103,933

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3235			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,808
5905	ASSISTANT CHIEF ENGINEER.....	1	84,012
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,984
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0431	CLERK IV.....	1	44,544
0378	ADMINISTRATIVE SUPERVISOR.....	1	51,192
0308	STAFF ASSISTANT.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		7,153
	SECTION TOTAL.....	18	930,133

PUBLIC WAY MANAGEMENT-3236

CONSTRUCTION COMPLIANCE-4234

8232	COORDINATOR OF STREET PERMITS.....	1	77,748
6254	TRAFFIC ENGINEER IV.....	1,000H	32,31H
6254	TRAFFIC ENGINEER IV.....	1	80,400
6253	TRAFFIC ENGINEER III.....	1	73,608
6143	ENGINEERING TECHNICIAN IV.....	1	56,184
6143	ENGINEERING TECHNICIAN IV.....	1	48,876
6139	FIELD SUPERVISOR.....	1	77,748
6139	FIELD SUPERVISOR.....	2	74,220
6139	FIELD SUPERVISOR.....	3	70,872
6139	FIELD SUPERVISOR.....	1	53,640
6138	FIELD SERVICE SPECIALIST III.....	1	64,548
6138	FIELD SERVICE SPECIALIST III.....	6	61,656
6138	FIELD SERVICE SPECIALIST III.....	1	58,848
6138	FIELD SERVICE SPECIALIST III.....	1	56,184
6137	FIELD SERVICE SPECIALIST II.....	2	61,656
6137	FIELD SERVICE SPECIALIST II.....	5	56,184
6137	FIELD SERVICE SPECIALIST II.....	3	53,640
6137	FIELD SERVICE SPECIALIST II.....	10	51,192
6137	FIELD SERVICE SPECIALIST II.....	11	48,876
6135	FIELD SERVICE DIRECTOR.....	1	85,308
5636	ASSISTANT PROJECT DIRECTOR.....	1	70,512
5613	CIVIL ENGINEER III.....	1	53,304
1912	PROJECT COORDINATOR.....	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	100,872
0311	PROJECTS ADMINISTRATOR.....	1	70,872
0311	PROJECTS ADMINISTRATOR.....	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
0304	ASSISTANT TO COMMISSIONER.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		38,712
	SUB-SECTION TOTAL.....	61	3,707,154

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC WAY MANAGEMENT-3236 - CONTINUED			
QUALITY ASSURANCE DIVISION-4235			
6137	FIELD SERVICE SPECIALIST II.....	1	56,184
6137	FIELD SERVICE SPECIALIST II.....	1	48,876
5654	ENGINEER OF CONSTRUCTION.....	1	103,212
5615	CIVIL ENGINEER V.....	1	87,888
5614	CIVIL ENGINEER IV.....	1	80,400
5614	CIVIL ENGINEER IV.....	1	58,812
5613	CIVIL ENGINEER III.....	1	53,304
1912	PROJECT COORDINATOR.....	1	64,548
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0301	ADMINISTRATIVE ASSISTANT I.....	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		6,577
	SUB-SECTION TOTAL.....	11	673,873
UNDERGROUND CONSTRUCTION-4238			
8232	COORDINATOR OF STREET PERMITS.....	1	58,848
6145	ENGINEERING TECHNICIAN VI.....	1	70,872
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	40,584
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,544
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0431	CLERK IV.....	1	46,656
0431	CLERK IV.....	2	40,584
0308	STAFF ASSISTANT.....	1	44,544
0304	ASSISTANT TO COMMISSIONER.....	1	98,028
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,540
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		6,492
	SUB-SECTION TOTAL.....	12	608,568
	SECTION TOTAL.....	84	4,989,595
LANDSCAPE MAINTENANCE-3242			
6143	ENGINEERING TECHNICIAN IV.....	1	46,656
5636	ASSISTANT PROJECT DIRECTOR.....	1	87,888
5415	SENIOR LANDSCAPE ARCHITECT.....	1	61,728
0311	PROJECTS ADMINISTRATOR.....	1	80,844
	SCHEDULE SALARY ADJUSTMENTS.....		4,886
	SECTION TOTAL.....	4	282,002
	DIVISION TOTAL.....	106	6,201,730
	LESS TURNOVER.....		321,392
	TOTAL.....		\$ 5,880,338

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

84/1155		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,845,723
.0011	CONTRACT WAGE INCREMENT-SALARY.....	44,578
.0012	CONTRACT WAGE INCREMENT-PR.....	252,433
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,586
.0020	OVERTIME.....	1,180,000
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	10,000
	FOR ADJUSTMENTS IN WAGES OF PER DIEM	
	EMPLOYEES TO CONFORM WITH PREVAILING	
.0040	RATES.....	51,407
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	2,199,340
*2155.0000	FOR PERSONNEL SERVICES.....	19,599,067
.0130	POSTAGE.....	1,455
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	134,298
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,977
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	6,881
.0157	RENTAL OF EQUIPMENT.....	48,006
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	83,606
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	74,631
.0169	TECHNICAL MEETING COSTS.....	13,915
.0181	MOBILE COMMUNICATION SERVICES.....	76,678
.0182	GAS.....	3,000
.0184	ELECTRICITY.....	3,000
.0185	WASTE DISPOSAL SERVICES.....	145,501
.0188	VEHICLE TRACKING SERVICE.....	26,754
.0190	TELEPHONE-CENTREX BILLING.....	40,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	2,690
*2155.0100	FOR CONTRACTUAL SERVICES.....	663,392
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	118,718
.0245	REIMBURSEMENT TO TRAVELERS.....	2,425
*2155.0200	FOR TRAVEL.....	121,143
.0340	MATERIAL AND SUPPLIES.....	673,104
.0345	APPARATUS AND INSTRUMENTS.....	3,000
.0348	BOOKS AND RELATED MATERIAL.....	970
.0350	STATIONERY AND OFFICE SUPPLIES.....	57,655
*2155.0300	FOR COMMODITIES AND MATERIALS.....	734,729
	FOR THE RESTORATION OF CURBS, GUTTERS,	
.9064	SIDEWALKS AND PAVEMENT.....	106,652
*2155.9000	FOR SPECIFIC PURPOSE-GENERAL.....	106,652
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	48,464
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	651,290
*2155.9400	FOR SPECIFIC PURPOSE-GENERAL.....	699,754
*BUDGET LEVEL TOTAL.....		\$21,924,737
*DEPARTMENT TOTAL.....		\$36,192,603

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OVERSIGHT-3255			
9679	DEPUTY COMMISSIONER.....	1	\$ 113,880
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	1	85,308
8255	GENERAL FOREMAN OF LABORERS CURB AND GUTTER.....	1	5,498.13M
8243	GENERAL FOREMAN OF LABORERS.....	2	5,498.13M
8184	GENERAL SUPERINTENDENT.....	1	115,884
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	7,678.67M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	31.70H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	64,548
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	53,640
1342	SENIOR PERSONNEL ASSISTANT.....	1	46,656
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	98,028
1183	FIELD ANALYST.....	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	111,012
0311	PROJECTS ADMINISTRATOR.....	2	102,708
0310	PROJECT MANAGER.....	1	107,580
0310	PROJECT MANAGER.....	1	85,308
0310	PROJECT MANAGER.....	1	80,400
0310	PROJECT MANAGER.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		3,363
	SECTION TOTAL.....	20	1,846,272

LABOR-3256

CONCRETE-4260

9539	CEMENT MIXER.....	10,880H	31.05H
9539	CEMENT MIXER.....	13	30.15H
9539	CEMENT MIXER.....	27,200H	30.15H
8323	DISPATCHER-CONCRETE.....	1	30.15H
8320	MATERIALS DISPATCHER.....	1	30.15H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	43.55H
7633	HOISTING ENGINEER.....	4	38.25H
7633	HOISTING ENGINEER.....	4,080H	38.25H
7183	MOTOR TRUCK DRIVER.....	1	28.95H
7183	MOTOR TRUCK DRIVER.....	8	28.70H
7183	MOTOR TRUCK DRIVER.....	10,880H	28.70H
4437	FOREMAN OF CEMENT FINISHERS.....	6	37.85H
4437	FOREMAN OF CEMENT FINISHERS.....	10,880H	37.85H
4435	CEMENT FINISHER.....	2	37.85H
4435	CEMENT FINISHER.....	9,520H	37.85H
4435	CEMENT FINISHER.....	1	36.60H
4435	CEMENT FINISHER.....	2,720H	36.60H
	SUB-SECTION TOTAL.....	39	5,130,124

ASPHALT-4261

9464	ASPHALT HELPER.....	25	30.15H
9464	ASPHALT HELPER.....	12,070H	30.15H
9463	ASPHALT TAMPER.....	2	30.22H
9463	ASPHALT TAMPER.....	12,070H	30.22H
9462	ASPHALT SMOOTHER.....	3	30.22H
9462	ASPHALT SMOOTHER.....	12,070H	30.22H
9461	ASPHALT RAKER.....	24,140H	30.42H
8322	DISPATCHER-ASPHALT.....	4	30.15H
8320	MATERIALS DISPATCHER.....	2	30.15H
8248	ASPHALT FOREMAN.....	9	31.05H
8248	ASPHALT FOREMAN.....	12,070H	31.05H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	43.55H
7633	HOISTING ENGINEER.....	4	38.25H
7633	HOISTING ENGINEER.....	12,070H	38.25H
7183	MOTOR TRUCK DRIVER.....	9	28.70H
7183	MOTOR TRUCK DRIVER.....	24,140H	28.70H
	SUB-SECTION TOTAL.....	59	7,069,932
	SECTION TOTAL.....	98	12,200,056

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATIONS-3258			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	2	61,656
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	1	58,848
7230	BRIDGE OPERATOR.....	6	56,184
7230	BRIDGE OPERATOR.....	2	53,640
7230	BRIDGE OPERATOR.....	8	51,192
7230	BRIDGE OPERATOR.....	3	48,876
7230	BRIDGE OPERATOR.....	5	46,656
7230	BRIDGE OPERATOR.....	13	42,540
7230	BRIDGE OPERATOR.....	1	40,584
7230	BRIDGE OPERATOR.....	10	36,984
7230	BRIDGE OPERATOR.....	6	33,708
7001	SUPERINTENDENT OF OPERATIONS.....	1	89,352
	SCHEDULE SALARY ADJUSTMENTS.....		12,223
	SECTION TOTAL.....	58	2,683,255
TEMPORARY HELP-3259			
9539	CEMENT MIXER.....		31.05H
9539	CEMENT MIXER.....		30.42H
9539	CEMENT MIXER.....		30.30H
9539	CEMENT MIXER.....		30.22H
9539	CEMENT MIXER.....		30.15H
9464	ASPHALT HELPER.....		31.05H
9464	ASPHALT HELPER.....		30.42H
9464	ASPHALT HELPER.....		30.22H
9464	ASPHALT HELPER.....		30.15H
9463	ASPHALT TAMPER.....		30.22H
9462	ASPHALT SMOOTHER.....		30.22H
9461	ASPHALT RAKER.....		30.42H
9402	LABORER ON REPAIRS.....		31.05H
9402	LABORER ON REPAIRS.....		30.42H
9402	LABORER ON REPAIRS.....		30.15H
8323	DISPATCHER-CONCRETE.....		30.15H
8322	DISPATCHER-ASPHALT.....		30.15H
8320	MATERIALS DISPATCHER.....		30.15H
8263	SIGN HANGER.....		14.80H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		44,724
8258	DISTRICT CONCRETE SUPERVISOR.....		38.35H
8257	DISTRICT ASPHALT SUPERVISOR.....		5,432.27M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		54,372
8248	ASPHALT FOREMAN.....		31.05H
8243	GENERAL FOREMAN OF LABORERS.....		5,498.13M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		7,678.67M
7635	FOREMAN OF HOISTING ENGINEERS.....		43.55H
7633	HOISTING ENGINEER.....		39.55H
7633	HOISTING ENGINEER.....		38.25H
7633	HOISTING ENGINEER.....		35.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		30.20H
7183	MOTOR TRUCK DRIVER.....		28.70H
7103	EQUIPMENT COORDINATOR.....		33,708
6327	WATCHMAN.....		16.26H
6316	FOREMAN OF LABORERS.....		31.05H
6308	STOREKEEPER.....		24,372
6144	ENGINEERING TECHNICIAN V.....		44,724
5630	COORDINATING ENGINEER I.....		76,980
5616	SUPERVISING ENGINEER.....		70,512
5615	CIVIL ENGINEER V.....		64,548
5614	CIVIL ENGINEER IV.....		58,812
5612	CIVIL ENGINEER II.....		48,288
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		36.25H
4437	FOREMAN OF CEMENT FINISHERS.....		38.35H
4437	FOREMAN OF CEMENT FINISHERS.....		37.85H
4435	CEMENT FINISHER.....		37.85H
4435	CEMENT FINISHER.....		36.60H
4434	CEMENT FINISHER APPRENTICE.....		32.94H
4401	BRICKLAYER.....		33.25H

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3259 - CONTINUED			
4301	CARPENTER.....		35.32H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		67,644
3947	ADMINISTRATIVE SUPERVISOR.....		40,584
1912	PROJECT COORDINATOR.....		75,072
1912	PROJECT COORDINATOR.....		51,804
1805	STOCKHANDLER.....		21,192
1576	CHIEF VOUCHER EXPEDITER.....		44,724
1189	COMPUTER APPLICATIONS ANALYST II.....		53,304
1184	COMPUTER SUPPORT SPECIALIST.....		36,984
0832	PERSONAL COMPUTER OPERATOR II.....		28,008
0826	PRINCIPAL TYPIST.....		25,524
0809	EXECUTIVE SECRETARY I.....		30,720
0805	SECRETARY.....		30,720
0665	SENIOR DATA ENTRY OPERATOR.....		28,008
0664	DATA ENTRY OPERATOR.....		25,524
0614	MANAGER OF IS SECURITY AND OPERATIONS...		20,244
0431	CLERK IV.....		30,720
0430	CLERK III.....		25,524
0417	DISTRICT CLERK.....		30,720
0380	DIRECTOR OF ADMINISTRATION I.....		49,236
0345	CONTRACTS COORDINATOR.....		59,988
0308	STAFF ASSISTANT.....		40,584
0303	ADMINISTRATIVE ASSISTANT III.....		36,984
0302	ADMINISTRATIVE ASSISTANT II.....		30,720
0301	ADMINISTRATIVE ASSISTANT I.....		28,008
0190	ACCOUNTING TECHNICIAN II.....		33,708
0123	FISCAL ADMINISTRATOR.....		67,644
	SECTION TOTAL.....		
	DIVISION TOTAL.....	176	16,529,583
	LESS TURNOVER.....		668,274
	TOTAL.....		\$15,861,309
	DEPARTMENT TOTAL.....	353	28,014,557
	LESS TURNOVER.....		1,445,587
	TOTAL.....		\$26,568,970

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE .0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 2,750,242
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND .0042 GOVERNMENT OPERATIONS.....	5,835,252
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- .0045 ANCE.....	72,387
CLAIMS UNDER UNEMPLOYMENT INSURANCE .0051 ACT.....	211,049
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE .0052 DEPENDENTS.....	3,377,021
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL .0056 PLAN FOR EMPLOYEES.....	476,170
TUITION REIMBURSEMENTS AND EDUCATIONAL .0070 PROGRAMS.....	80,000
*2005.0000 FOR PERSONNEL SERVICES.....	12,802,121
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF .0121 THE COMMITTEE ON FINANCE.....	110,000
.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	748,037
.0142 ACCOUNTING AND AUDITING.....	988,900
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	402,000
.0190 TELEPHONE-CENTREX BILLING.....	31,800
.0196 DATA CIRCUITS.....	16,072
TELEPHONE-MAINTENANCE AND REPAIR OF .0197 EQUIPMENT/VOICEMAIL.....	100,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	210
FOR THE PAYMENT OF TORT AND NON-TORT JU- DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX- PERT COSTS, AS APPROVED BY THE CORPORATI .0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	2,397,019
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY .0934 THE CITY COUNCIL.....	12,391
FOR REFUNDS FOR CANCELLED VOUCHER WAR- RANTS AND PAYROLL CHECKS AND FOR RE- FUNDING DUPLICATE PAYMENTS AND PAY- .0989 MENTS MADE IN ERROR.....	300,000
TO PROVIDE FOR MATCHING AND SUPPLEMEN- TARY GRANT FUNDS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS: TO BE EXPENDED UNDER .0991 THE DIRECTION OF THE BUDGET DIRECTOR...	300,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,383,040
	1,995,431

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	63,630
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,207,754
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	37,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,308,384
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	6,294,587
	TO REIMBURSE CORPORATE FUND FOR SAL-	
	ARIES OF POLICE OFFICERS AND CIVILIANS	
.9613	ENGAGED IN REGULATING TRAFFIC.....	12,513,613
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	218,000
*2005.9600	FOR REIMBURSEMENTS.....	19,026,200
	*BUDGET LEVEL TOTAL.....	\$37,529,155
	*FUND TOTAL.....	149,244,000

310-MOTOR FUEL TAX FUND

**310-MOTOR FUEL TAX FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	9,675,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 9,675,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 42,000
*2032.0200	FOR TRAVEL.....	42,000
.0319	CLOTHING.....	1,500
.0340	MATERIAL AND SUPPLIES.....	1,862,000
.0360	REPAIR PARTS AND MATERIAL.....	293,600
.0365	ELECTRICAL SUPPLIES.....	375,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	2,532,100
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,334,101
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	691,060
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,025,161
	*BUDGET LEVEL TOTAL.....	<u>\$ 5,599,261</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

81/1030 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 480,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	21,500
.0157	RENTAL OF EQUIPMENT.....	2,000,000
*2046.0100	FOR CONTRACTUAL SERVICES.....	2,501,500
.0340	MATERIAL AND SUPPLIES.....	360,130
*2046.0300	FOR COMMODITIES AND MATERIALS.....	360,130
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	5,959,408
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	5,959,408
	*BUDGET LEVEL TOTAL.....	\$ 8,821,038

SNOW AND ICE REMOVAL

81/1030 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 926,000
.0157	RENTAL OF EQUIPMENT.....	390,865
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	115,000
.0188	VEHICLE TRACKING SERVICE.....	265,000
*2047.0100	FOR CONTRACTUAL SERVICES.....	1,696,865
.0340	MATERIAL AND SUPPLIES.....	7,709,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,875
*2047.0300	FOR COMMODITIES AND MATERIALS.....	7,718,125
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	6,453,316
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,707,568
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	9,160,884
	*BUDGET LEVEL TOTAL.....	\$18,575,874
	*DEPARTMENT TOTAL.....	\$45,671,173

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION
BRIDGES AND PAVEMENT MAINTENANCE**

<u>Code</u>		<u>Amounts Appropriated</u>
84/1155	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 490,396
.0157	RENTAL OF EQUIPMENT.....	<u>1,859,500</u>
*2156.0100	FOR CONTRACTUAL SERVICES.....	<u>2,349,896</u>
.0340	MATERIAL AND SUPPLIES.....	<u>4,214,559</u>
*2156.0300	FOR COMMODITIES AND MATERIALS.....	<u>4,214,559</u>
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	3,539,415
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	<u>17,934,432</u>
*2156.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>21,473,847</u>
	*BUDGET LEVEL TOTAL.....	<u>\$28,038,302</u>

310-MOTOR FUEL TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>		Amounts <u>Appropriated</u>
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	\$ 8,057,000
.0912	FOR PAYMENT OF BONDS.....	4,260,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	12,317,000
	FOR PAYMENT OF THE ANNUAL CONTRIBUTION	
.9189	TO THE CHICAGO TRANSIT AUTHORITY.....	3,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,000,000
	*BUDGET LEVEL TOTAL.....	\$15,317,000
	*FUND TOTAL.....	\$89,026,475

314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 481,578
.0011	CONTRACT WAGE INCREMENT-SALARY.....	8,068
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,327
*2005.0000	FOR PERSONNEL SERVICES.....	491,973
.0130	POSTAGE.....	470
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,258
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	325
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	414
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	7,531
.0157	RENTAL OF EQUIPMENT.....	73,847
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	3,825
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,294
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	334
.0169	TECHNICAL MEETING COSTS.....	2,465
.0181	MOBILE COMMUNICATION SERVICES.....	5,671
.0186	PAGERS.....	21
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	2,880
.0190	TELEPHONE-CENTREX BILLING.....	176
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	154
*2005.0100	FOR CONTRACTUAL SERVICES.....	102,665
.0245	REIMBURSEMENT TO TRAVELERS.....	1,410
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	1,660
.0320	GASOLINE.....	6,891
.0338	LICENSE STICKER,TAG AND PLATES.....	70
.0340	MATERIAL AND SUPPLIES.....	2,481
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,015
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,457
*2005.0700	FOR CONTINGENCIES.....	7,118
*BUDGET LEVEL TOTAL.....		\$ 618,873

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9665	FIRST DEPUTY INSPECTOR GENERAL.....	1	\$ 125,004
	SECTION TOTAL.....	1	125,004
OPERATIONS-3010			
0307	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SECTION TOTAL.....	1	36,984
LEGAL-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	117,300
1262	ASSISTANT INSPECTOR GENERAL.....	1	90,000
	SECTION TOTAL.....	2	207,300
INVESTIGATIONS-3020			
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	64,548
1260	CHIEF INVESTIGATOR.....	2	95,004
1255	INVESTIGATOR.....	1	48,876
1255	INVESTIGATOR.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,327
	SECTION TOTAL.....	5	352,415
	DIVISION TOTAL.....	9	721,703
	LESS TURNOVER.....		237,798
	TOTAL.....		\$ 483,905

314-SEWER FUND

DEPARTMENT OF LAW

31/1005	Code	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 607,690
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,048
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,628
	.0020 OVERTIME.....	100
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	632
*2005.0000	FOR PERSONNEL SERVICES.....	617,098
	.0125 OFFICE AND BUILDING SERVICES.....	275
	.0130 POSTAGE.....	885
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC	3,263
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,142
	.0141 APPRAISALS.....	255
	.0143 COURT REPORTING.....	23,341
	.0145 LEGAL EXPENSES.....	7,851
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	825
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	381
	.0152 ADVERTISING.....	110
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,770
	.0157 RENTAL OF EQUIPMENT.....	173
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	151
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,253
	.0169 TECHNICAL MEETING COSTS.....	748
	.0178 FREIGHT AND EXPRESS CHARGES.....	560
	.0181 MOBILE COMMUNICATION SERVICES.....	100
	.0186 PAGERS.....	100
	.0190 TELEPHONE-CENTREX BILLING.....	2,367
	.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100
	.0196 DATA CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	369
*2005.0100	FOR CONTRACTUAL SERVICES.....	66,219
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
	.0245 REIMBURSEMENT TO TRAVELERS.....	385
	.0270 LDCAL TRANSPORTATION.....	704
*2005.0200	FOR TRAVEL.....	1,189
	.0348 BOOKS AND RELATED MATERIAL.....	312
	.0350 STATIONERY AND OFFICE SUPPLIES.....	2,308
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,620
	*BUDGET LEVEL TOTAL.....	\$ 687,126

314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 68,184
	SECTION TOTAL.....	1	68,184
TORTS-3020			
1643	ASSISTANT CORPORATION COUNSEL.....	1	51,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,944
1617	PARALEGAL II.....	1	42,540
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR. SCHEDULE SALARY ADJUSTMENTS.....	1	42,540 1,628
	SECTION TOTAL.....	4	232,952
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,196
1623	PARALEGAL II-LABOR.....	1	48,876
	SECTION TOTAL.....	2	114,072
REGULATORY AND AVIATION LITIGATION-3037			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	112,788
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,116
	SECTION TOTAL.....	2	212,904
	DIVISION TOTAL.....	9	628,112
	LESS TURNOVER.....		18,794
	TOTAL.....		\$ 609,318

314-SEWER FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 35,088
.0011	CONTRACT WAGE INCREMENT-SALARY.....	493
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,086
*2005.0000	FOR PERSONNEL SERVICES.....	36,667
	*BUDGET LEVEL TOTAL.....	\$ 36,667

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
	EMPLOYMENT SERVICES-3020		
1392	PERSONNEL ANALYST II.....	1	\$ 43,860
	SCHEDULE SALARY ADJUSTMENTS.....		1,086
	SECTION TOTAL.....	1	44,946
	DIVISION TOTAL.....	1	44,946
	LESS TURNOVER.....		8,772
	TOTAL.....		\$ 36,174

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

<u>38/1005</u> <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 344,977
*2103.0100 FOR CONTRACTUAL SERVICES.....	344,977
*BUDGET LEVEL TOTAL.....	\$ 344,977

BUREAU OF ENERGY AND UTILITY MANAGEMENT

<u>38/1005</u> <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0182 GAS.....	\$ 135,930
.0184 ELECTRICITY.....	136,013
*2110.0100 FOR CONTRACTUAL SERVICES.....	271,943
*BUDGET LEVEL TOTAL.....	\$ 271,943
*DEPARTMENT TOTAL.....	\$ 616,920

314-SEWER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,912,673
.0011 CONTRACT WAGE INCREMENT-SALARY.....	525
.0012 CONTRACT WAGE INCREMENT-PR.....	49,923
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,020
.0020 OVERTIME.....	50,000
.0091 UNIFORM ALLOWANCE.....	2,945
*2035.0000 FOR PERSONNEL SERVICES.....	2,017,086
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	250,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	82,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	300,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	632,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	700,000
.0320 GASOLINE.....	138,000
.0360 REPAIR PARTS AND MATERIAL.....	559,498
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,397,498
*BUDGET LEVEL TOTAL.....	\$ 4,046,584

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3210			
7638	HOISTING ENGINEER-MECHANIC.....	16	\$ 42.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	43.55H
6676	FOREMAN OF MACHINISTS.....	1	37.63H
6674	MACHINIST.....	2	35.63H
6673	MACHINIST (AUTOMOTIVE).....	2	35.63H
0303	ADMINISTRATIVE ASSISTANT III.....	1	46.656
	SCHEDULE SALARY ADJUSTMENTS.....		1,020
	SECTION TOTAL.....	24	1,981,697
	DIVISION TOTAL.....	24	1,981,697
	LESS TURNOVER.....		68,004
	TOTAL.....		\$ 1,913,693

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 607,421
.0011	CONTRACT WAGE INCREMENT-SALARY.....	346
.0012	CONTRACT WAGE INCREMENT-PR.....	10,487
.0015	SCHEDULE SALARY ADJUSTMENTS.....	678
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONNEL SERVICES.....	633,932
.0181	MOBILE COMMUNICATION SERVICES.....	4,324
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,324
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	11,480
*2005.0200	FOR TRAVEL.....	11,480
.0319	CLOTHING.....	1,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....		\$ 651,136

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 8,445.60M
2231	PLUMBING INSPECTOR.....	6	6,868.00M
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SECTION TOTAL.....	8	627,241
	DIVISION TOTAL.....	8	627,241
	LESS TURNOVER.....		19,142
	TOTAL.....		\$ 608,099

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

88/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,327,518
.0011 CONTRACT WAGE INCREMENT-SALARY.....	27,150
.0012 CONTRACT WAGE INCREMENT-PR.....	21,807
.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,718
.0020 OVERTIME.....	75,000
*2015.0000 FOR PERSONNEL SERVICES.....	3,472,193
.0130 POSTAGE.....	7,379
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	26,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	115,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	161,879
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	500
*2015.0200 FOR TRAVEL.....	27,200
.0340 MATERIAL AND SUPPLIES.....	6,000
.0348 BOOKS AND RELATED MATERIAL.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
.0360 REPAIR PARTS AND MATERIAL.....	2,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	14,500
.0424 FURNITURE AND FURNISHINGS.....	6,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	20,000
*2015.0400 FOR EQUIPMENT.....	26,000
*BUDGET LEVEL TOTAL.....	\$ 3,701,772

314-SEWER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICES-3110			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 56,184
6143	ENGINEERING TECHNICIAN IV.....	1	53,640
6142	ENGINEERING TECHNICIAN III.....	1	48,876
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	104,868
5614	CIVIL ENGINEER IV.....	2	58,812
5613	CIVIL ENGINEER III.....	1	73,608
5613	CIVIL ENGINEER III.....	1	64,548
5613	CIVIL ENGINEER III.....	2	53,304
5612	CIVIL ENGINEER II.....	1	48,288
0308	STAFF ASSISTANT.....	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		12,936
	SECTION TOTAL.....	16	907,368
INSPECTIONS-3115			
8316	CHIEF MASON INSPECTOR.....	1	6,860.53M
8315	MASON INSPECTOR.....	5	6,340.53M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	7,038.00M
2143	HOUSE DRAIN INSPECTOR.....	9	6,868.00M
0308	STAFF ASSISTANT.....	1	67,644
	SECTION TOTAL.....	17	1,356,602
DESIGN AND CONSTRUCTION SERVICES-3120			
6144	ENGINEERING TECHNICIAN V.....	1	64,548
6143	ENGINEERING TECHNICIAN IV.....	1	40,584
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	104,868
5632	COORDINATING ENGINEER II.....	1	84,012
5614	CIVIL ENGINEER IV.....	3	80,400
5614	CIVIL ENGINEER IV.....	1	58,812
5613	CIVIL ENGINEER III.....	5	73,608
5613	CIVIL ENGINEER III.....	2	53,304
5612	CIVIL ENGINEER II.....	1	64,548
5612	CIVIL ENGINEER II.....	1	48,288
0311	PROJECTS ADMINISTRATOR.....	1	87,888
0311	PROJECTS ADMINISTRATOR.....	1	73,608
0311	PROJECTS ADMINISTRATOR.....	1	61,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		7,782
	SECTION TOTAL.....	21	1,459,098
	DIVISION TOTAL.....	54	3,723,068
	LESS TURNOVER.....		374,832
	TOTAL.....		\$ 3,348,236

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

88/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$37,805,811
.0011 CONTRACT WAGE INCREMENT-SALARY.....	39,319
.0012 CONTRACT WAGE INCREMENT-PR.....	761,099
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,838
.0020 OVERTIME.....	500,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,542,000
*2025.0000 FOR PERSONNEL SERVICES.....	40,664,067
.0130 POSTAGE.....	10,343
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,410,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	3,850
.0157 RENTAL OF EQUIPMENT.....	2,615,369
.0185 WASTE DISPOSAL SERVICES.....	2,150,000
.0190 TELEPHONE-CENTREX BILLING.....	28,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	8,217,562
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	60,000
*2025.0200 FOR TRAVEL.....	60,000
.0340 MATERIAL AND SUPPLIES.....	4,078,600
*2025.0300 FOR COMMODITIES AND MATERIALS.....	4,078,600
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	25,000
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	100,000
.0423 COMMUNICATION DEVICES.....	30,000
.0440 MACHINERY AND EQUIPMENT.....	832,986
*2025.0400 FOR EQUIPMENT.....	987,986
FOR THE PAYMENT OF TORT AND NON-TORT JU	
DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX	
PERT COSTS, AS APPROVED BY THE CORPORATI	
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	221,200
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	221,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	345,600
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	30,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	11,340
.9421 REIMBURSEMENT-ENVIRONMENT.....	230,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	616,940
 *BUDGET LEVEL TOTAL.....	 \$54,846,355
 *DEPARTMENT TOTAL.....	 \$58,548,127

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	1	\$ 107,832
5633	PROJECT DIRECTOR.....	1	87,888
0320	ASSISTANT TO THE COMMISSIONER.....	1	82,020
0313	ASSISTANT COMMISSIONER.....	1	88,452
0313	ASSISTANT COMMISSIONER.....	1	80,400
0120	SUPERVISOR OF ACCOUNTING.....	1	87,888
	SECTION TOTAL.....	6	534,480
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255			
9583	SEWER LABORER.....	1	30.15H
9532	STORES LABORER.....	2	30.15H
8320	MATERIALS DISPATCHER.....	1	30.15H
	SECTION TOTAL.....	4	246,024
COMMUNICATIONS-3258			
9583	SEWER LABORER.....	10	30.15H
5630	COORDINATING ENGINEER I.....	1	76,980
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,584
0664	DATA ENTRY OPERATOR.....	1	35,304
0664	DATA ENTRY OPERATOR.....	1	32,208
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		2,339
	SECTION TOTAL.....	15	856,115
EVALUTIONS-3259			
6145	ENGINEERING TECHNICIAN VI.....	1	81,444
6144	ENGINEERING TECHNICIAN V.....	1	64,548
6143	ENGINEERING TECHNICIAN IV.....	1	51,192
6142	ENGINEERING TECHNICIAN III.....	1	51,192
6142	ENGINEERING TECHNICIAN III.....	4	48,876
6142	ENGINEERING TECHNICIAN III.....	1	46,656
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	81,444
5614	CIVIL ENGINEER IV.....	1	80,400
5612	CIVIL ENGINEER II.....	1	67,476
5612	CIVIL ENGINEER II.....	3	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		5,246
	SECTION TOTAL.....	15	918,746

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS MAINTENANCE-3260			
9584	SEWER LABORER SUB FOREMAN.....	58	30.95H
9583	SEWER LABORER.....	8	30.50H
9583	SEWER LABORER.....	219	30.15H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	6	7,176.00M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	2	8,169.00M
8345	FOREMAN OF SEWER CLEANING.....	5	40.40H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	6	39.65H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	31.25H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	43.55H
7633	HOISTING ENGINEER.....	85	39.55H
7633	HOISTING ENGINEER.....	16	38.25H
7633	HOISTING ENGINEER.....	1	35.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	31.70H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
7183	MOTOR TRUCK DRIVER.....	59	28.70H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	3	102,708
5630	COORDINATING ENGINEER I.....	3	76,980
4435	CEMENT FINISHER.....	2	36.60H
4405	FOREMAN OF BRICKLAYERS.....	1	36.58H
4404	FOREMAN OF SEWER BRICKLAYERS.....	10	36.58H
4403	SEWER BRICKLAYER.....	74	33.25H
4401	BRICKLAYER.....	5	33.25H
0430	CLERK III.....	1	42,564
0430	CLERK III.....	1	36,984
0430	CLERK III.....	2	33,708
0417	DISTRICT CLERK.....	2	51,192
0417	DISTRICT CLERK.....	1	38,760
0417	DISTRICT CLERK.....	1	30,720
0311	PROJECTS ADMINISTRATOR.....	1	67,644
0311	PROJECTS ADMINISTRATOR.....	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	2	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		5,752
	SECTION TOTAL.....	587	39,032,171
SYSTEMS INSTALLATIONS-3263			
6145	ENGINEERING TECHNICIAN VI.....	1	67,644
6142	ENGINEERING TECHNICIAN III.....	1	46,656
5614	CIVIL ENGINEER IV.....	1	80,400
5613	CIVIL ENGINEER III.....	5	73,608
5612	CIVIL ENGINEER II.....	1	67,476
5612	CIVIL ENGINEER II.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		2,501
	SECTION TOTAL.....	10	697,265
	DIVISION TOTAL.....	637	42,284,801
	LESS TURNOVER.....		4,463,152
	TOTAL.....		\$37,821,649
	DEPARTMENT TOTAL.....	691	46,007,869
	LESS TURNOVER.....		4,837,984
	TOTAL.....		\$41,169,885

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	99/1005	Amounts <u>Appropriated</u>
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	\$ 1,474,193
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	61,200
	FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	3,127,829
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	38,801
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	113,127
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	1,810,161
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	255,238
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	126,000
*2005.0000	FOR PERSONNEL SERVICES.....	7,006,549
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	100,000
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANC FOR PROFESSIONAL AND TECHNICAL SERVICES	183,548
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	67,424
.0142	ACCOUNTING AND AUDITING.....	62,400
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	31,800
.0190	TELEPHONE-CENTREX BILLING.....	16,072
.0196	DATA CIRCUITS.....	60,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	210
*2005.0100	FOR CONTRACTUAL SERVICES.....	521,454

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
	FOR INTEREST ON WASTEWATER TRANSMISSION
.0903 REVENUE BONDS.....	32,576,845
	FOR REDEMPTION OF WASTEWATER TRANS-
.0910 MISSION REVENUE BONDS.....	17,975,000
	FOR THE PAYMENT OF TORT AND NON-TORT JU
	DGMENTS, OUTSIDE COUNSEL EXPENSES AND EX
	PERT COSTS, AS APPROVED BY THE CORPORATI
.0931 ON COUNSEL AND THE BUDGET DIRECTOR.....	1,052
	CLAIMS FOR DAMAGES AND LIABILITIES
	AGAINST THE CITY WHEN ORDERED PAID BY
.0934 THE CITY COUNCIL.....	50,000
.0953 CLAIMS AGAINST SEWER FUND.....	130,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	50,732,897
	FOR THE CITY CONTRIBUTION TO SOCIAL
.9027 SECURITY TAX.....	26,743
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	615,822
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	642,565
	TO PROVIDE FOR SENIOR CITIZENS/REBATE
	OF SEWER SERVICES WHEN SENIOR OCCUPIES
.9148 MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	400,000
	FOR EXPENSES RELATED TO THE OUTSOURCING
.9165 OF THE DATA CENTER.....	176,240
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	576,240
	TO REIMBURSE CORPORATE FUND FOR PROVI-
.9610 SION FOR PENSION.....	3,336,862
	TO REIMBURSE CORPORATE FUND FOR
	EXPENSES FOR MUNICIPAL SERVICES,
.9617 CHARGEABLE TO SEWER FUND.....	18,700,000
*2005.9600 FOR REIMBURSEMENTS.....	22,036,862
.9710 TO REIMBURSE WATER FUND.....	5,078,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	5,078,000
*BUDGET LEVEL TOTAL.....	\$86,594,567
*FUND TOTAL.....	151,800,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF PLANNING AND DEVELOPMENT**

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
08/1005	FOR PERSONAL SERVICES, CONTRACTUAL SERVICES AND COMMODITIES RELATED TO THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET.....	\$ 1,310,373
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,310,373
	*BUDGET LEVEL TOTAL.....	\$ 1,310,373

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STATE STREET OPERATION AND MAINTENANCE**

81/1030		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 567,928
.0012	CONTRACT WAGE INCREMENT-PR.....	10,608
.0020	OVERTIME.....	35,846
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	15,245
*2010.0000	FOR PERSONNEL SERVICES.....	629,627
.0340	MATERIAL AND SUPPLIES.....	14,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	14,000
	*BUDGET LEVEL TOTAL.....	\$ 643,627

Positions and Salaries

Code	Positions	No.	Rate
	STATE STREET-3063		
8244	FOREMAN OF LABORERS.....	1	\$ 31.05H
6324	SANITATION LABORER.....	10	26.78H
	SECTION TOTAL.....	11	609,654
	DIVISION TOTAL.....	11	609,654
	LESS TURNOVER.....		41,726
	TOTAL.....		\$ 567,928

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
99/1005 .0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 14,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,000
*BUDGET LEVEL TOTAL.....	\$ 14,000
*FUND TOTAL.....	\$ 1,968,000

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,855,331
*2103.0100 FOR CONTRACTUAL SERVICES.....	1,855,331
*BUDGET LEVEL TOTAL.....	\$ 1,855,331

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLY.....	\$ 200,000
*2105.0300 FOR COMMODITIES AND MATERIALS.....	200,000
*BUDGET LEVEL TOTAL.....	\$ 200,000

BUREAU OF TRADES AND ENGINEERING MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 1,505,059
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	72,532
*2125.0100 FOR CONTRACTUAL SERVICES.....	1,577,591
.0340 MATERIAL AND SUPPLIES.....	247,000
*2125.0300 FOR COMMODITIES AND MATERIALS.....	247,000
*BUDGET LEVEL TOTAL.....	\$ 1,824,591
*DEPARTMENT TOTAL.....	\$ 3,879,922

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings and the rental of library buildings.

91/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 467,078
*2005.0100 FOR CONTRACTUAL SERVICES.....	467,078
*BUDGET LEVEL TOTAL.....	\$ 467,078

342-LIBRARY FUND-BUILDINGS AND SITES

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005		
.0955	INTEREST ON DAILY TENDER NOTES.....	\$ 185,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	185,000
	*BUDGET LEVEL TOTAL.....	\$ 185,000
	*FUND TOTAL.....	\$ 4,532,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,761,793
.0011 CONTRACT WAGE INCREMENT-SALARY.....	3,569
.0012 CONTRACT WAGE INCREMENT-PR.....	28,223
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,778
.0020 OVERTIME.....	10,000
.0091 UNIFORM ALLOWANCE.....	10,000
*2105.0000 FOR PERSONNEL SERVICES.....	2,816,363
.0125 OFFICE AND BUILDING SERVICES.....	3,490,000
*2105.0100 FOR CONTRACTUAL SERVICES.....	3,490,000
.0270 LOCAL TRANSPORTATION.....	3,500
*2105.0200 FOR TRAVEL.....	3,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	380
*2105.0300 FOR COMMODITIES AND MATERIALS.....	380
*BUDGET LEVEL TOTAL.....	\$ 6,310,243

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3125			
FACILITY AREA MANAGEMENT SERVICES-4150			
4548	MANAGER OF BUILDINGS SERVICES.....	1	\$ 67,644
4548	MANAGER OF BUILDINGS SERVICES.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,488
	SUB-SECTION TOTAL.....	2	133,680
CUSTODIAL SERVICES-4160			
4285	WINDOW WASHER.....	1	3,028.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	18.82H
4223	CUSTODIAL WORKER.....	34	15.31H
4223	CUSTODIAL WORKER.....	40,800H	13.30H
4223	CUSTODIAL WORKER.....	20,400H	10.40H
4223	CUSTODIAL WORKER.....	3	9.90H
4223	CUSTODIAL WORKER.....	40,800H	9.90H
	SUB-SECTION TOTAL.....	43	2,509,510
	SECTION TOTAL.....	45	2,643,190
SECURITY AND SUPPORT OPERATIONS-3128			
SECURITY SERVICES-4158			
4218	COORDINATOR OF SECURITY SERVICES.....	1	61,656
4218	COORDINATOR OF SECURITY SERVICES.....	1	58,848
0311	PROJECTS ADMINISTRATOR.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SUB-SECTION TOTAL.....	3	186,342
	SECTION TOTAL.....	3	186,342
	DIVISION TOTAL.....	48	2,829,532
	LESS TURNOVER.....		64,961
	TOTAL.....		\$ 2,764,571

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0182 GAS.....	\$ 628,821
.0183 WATER.....	11,046
.0184 ELECTRICITY.....	3,028,999
.0186 PAGERS.....	2,075
*2110.0100 FOR CONTRACTUAL SERVICES.....	3,670,941
.0316 GAS-BOTTLED AND PROPANE.....	6,728
.0320 GASOLINE.....	605
*2110.0300 FOR COMMODITIES AND MATERIALS.....	7,333
*BUDGET LEVEL TOTAL.....	\$ 3,678,274

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

38/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,069,262
	.0012 CONTRACT WAGE INCREMENT-PR.....	19,215
	.0020 OVERTIME.....	10,000
	.0091 UNIFORM ALLOWANCE.....	9,220
*2125.0000	FOR PERSONNEL SERVICES.....	1,107,697
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
*2125.0200	FOR TRAVEL.....	25,000
	.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	1,866
	.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	6,227
*2125.0400	FOR EQUIPMENT.....	8,093
*BUDGET LEVEL TOTAL.....		\$ 1,140,790
*DEPARTMENT TOTAL.....		\$11,129,307

Positions and Salaries

Code	Positions	No.	Rate
BUILDING ENGINEERING-3182			
7747	CHIEF OPERATING ENGINEER.....	2	\$ 7,765.33M
7743	OPERATING ENGINEER, GROUP A.....	6	37.34H
	SECTION TOTAL.....	8	643,410
TRADE SERVICES-3183			
TRADES-4183			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	37.75H
5035	ELECTRICAL MECHANIC.....	2	35.15H
4303	FOREMAN OF CARPENTERS.....	1	37.32H
4301	CARPENTER.....	2	35.32H
	SUB-SECTION TOTAL.....	7	517,671
	SECTION TOTAL.....	7	517,671
DIVISION TOTAL.....		15	1,161,081
LESS TURNOVER.....			91,819
TOTAL.....			\$ 1,069,262
DEPARTMENT TOTAL.....		63	3,990,613
LESS TURNOVER.....			156,780
TOTAL.....			\$ 3,833,833

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The Library Fund is for the maintenance and operation of the Chicago Public Library and its branches.

91/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$45,009,514
.0011	CONTRACT WAGE INCREMENT-SALARY.....	560,760
.0012	CONTRACT WAGE INCREMENT-PR.....	2,559
.0015	SCHEDULE SALARY ADJUSTMENTS.....	529,312
*2005.0000	FOR PERSONNEL SERVICES.....	46,102,145
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	128,422
.0130	POSTAGE.....	71,974
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	212,432
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	285,576
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	109,954
.0152	ADVERTISING.....	84,211
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	196,301
.0157	RENTAL OF EQUIPMENT.....	67,937
.0164	BOOKBINDING.....	98,665
.0165	GRAPHIC DESIGN SERVICES.....	12,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	222,386
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	148,170
.0178	FREIGHT AND EXPRESS CHARGES.....	11,733
.0181	MOBILE COMMUNICATION SERVICES.....	1,136
.0186	PAGERS.....	2,020
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	7,100
.0190	TELEPHONE-CENTREX BILLING.....	520,400
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	3,880
.0196	DATA CIRCUITS.....	507,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	120,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,811,297
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,481
.0270	LOCAL TRANSPORTATION.....	9,952
*2005.0200	FOR TRAVEL.....	13,433
.0340	MATERIAL AND SUPPLIES.....	31,876
.0350	STATIONERY AND OFFICE SUPPLIES.....	994,124
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,538
.0365	ELECTRICAL SUPPLIES.....	3,028
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,030,566
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	90,113
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	90,113
	*BUDGET LEVEL TOTAL.....	\$50,047,554

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 145,524
9679	DEPUTY COMMISSIONER.....	1	110,004
9660	FIRST DEPUTY COMMISSIONER.....	1	137,964
7062	DIRECTOR OF MARKETING.....	1	98,028
5755	GRAPHIC ARTS SUPERVISOR.....	1	53,640
5743	GRAPHIC ARTIST III.....	1	44,544
5743	GRAPHIC ARTIST III.....	1	36,984
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	102,708
1912	PROJECT COORDINATOR.....	1	61,656
1572	CHIEF CONTRACT EXPEDITER.....	1	81,444
1362	TRAINING TECHNICIAN II.....	1	44,544
1359	TRAINING OFFICER.....	1	70,872
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	100,464
1342	SENIOR PERSONNEL ASSISTANT.....	2	51,192
1342	SENIOR PERSONNEL ASSISTANT.....	1	44,544
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,584
1342	SENIOR PERSONNEL ASSISTANT.....	1	35,304
1342	SENIOR PERSONNEL ASSISTANT.....	1	33,708
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,192
1179	MANAGER OF FINANCE.....	1	102,708
0702	PUBLIC RELATIONS REP II.....	1	61,656
0701	PUBLIC RELATIONS REP I.....	2	36,984
0694	REPROGRAPHICS TECHNICIAN III.....	1	42,540
0693	REPROGRAPHICS TECHNICIAN II.....	1	42,540
0690	HELP DESK TECHNICIAN.....	1	56,184
0690	HELP DESK TECHNICIAN.....	1	51,192
0690	HELP DESK TECHNICIAN.....	2	46,656
0690	HELP DESK TECHNICIAN.....	2	44,544
0689	SENIOR HELP DESK TECHNICIAN.....	2	48,876
0689	SENIOR HELP DESK TECHNICIAN.....	1	46,656
0689	SENIOR HELP DESK TECHNICIAN.....	1	44,544
0688	HELP DESK SUPERVISOR.....	1	64,548
0679	WEBMASTER.....	1	70,008
0673	SENIOR DATA BASE ANALYST.....	1	58,812
0664	DATA ENTRY OPERATOR.....	1	40,584
0664	DATA ENTRY OPERATOR.....	1	25,524
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	64,548
0640	SUPERVISOR OF COMPUTER CONSOLE OPERATION	1	51,192
0638	PROGRAMMER/ANALYST.....	1	61,728
0635	SENIOR PROGRAMMER/ANALYST.....	1	64,548
0634	DATA SERVICES ADMINISTRATOR.....	1	81,444
0634	DATA SERVICES ADMINISTRATOR.....	1	61,656
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	70,872
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	48,876
0626	TELECOMMUNICATIONS SPECIALIST.....	1	51,192
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	87,888
0574	LIBRARIAN III.....	2	48,288
0527	LIBRARY DIVISION CHIEF.....	1	93,576
0527	LIBRARY DIVISION CHIEF.....	1	80,400
0506	LIBRARIAN II.....	1	43,860
0501	LIBRARIAN I.....	1	39,768
0447	SENIOR LIBRARY CLERK.....	1	38,760
0445	LIBRARY CLERK.....	1	23,256
0431	CLERK IV.....	1	51,192
0431	CLERK IV.....	1	42,540
0431	CLERK IV.....	1	32,208
0431	CLERK IV.....	2	30,720
0430	CLERK III.....	1	26,736
0430	CLERK III.....	1	25,524
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,548
0318	ASSISTANT TO THE COMMISSIONER.....	1	67,644
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,544
0313	ASSISTANT COMMISSIONER.....	1	103,128
0313	ASSISTANT COMMISSIONER.....	1	100,464

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED			
0313	ASSISTANT COMMISSIONER.....	1	94,668
0313	ASSISTANT COMMISSIONER.....	1	89,904
0311	PROJECTS ADMINISTRATOR.....	1	85,308
0310	PROJECT MANAGER.....	1	102,516
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,872
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
0308	STAFF ASSISTANT.....	1	56,184
0308	STAFF ASSISTANT.....	1	51,192
0308	STAFF ASSISTANT.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	2	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	3	30,720
0191	AUDITOR I.....	1	50,772
0190	ACCOUNTING TECHNICIAN II.....	1	42,540
0124	FINANCE OFFICER.....	1	53,304
0120	SUPERVISOR OF ACCOUNTING.....	1	87,888
0102	ACCOUNTANT II.....	1	43,860
0101	ACCOUNTANT I.....	1	55,920
	SCHEDULE SALARY ADJUSTMENTS.....		50,512
	SECTION TOTAL.....	95	5,579,284
REFERENCES AND CIRCULATION SERVICES-3010			
1912	PROJECT COORDINATOR.....	1	48,876
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	23,256
0901	AUDIO-VISUAL SPECIALIST.....	1	56,184
0901	AUDIO-VISUAL SPECIALIST.....	1	42,540
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	33,708
0684	DATA BASE ANALYST.....	1	48,288
0664	DATA ENTRY OPERATOR.....	4	30,720
0664	DATA ENTRY OPERATOR.....	4	25,524
0588	DIRECTOR OF REFERENCE SERVICES.....	1	70,512
0579	LIBRARIAN IV.....	30	73,608
0579	LIBRARIAN IV.....	8	70,512
0579	LIBRARIAN IV.....	8	67,476
0579	LIBRARIAN IV.....	1	64,548
0579	LIBRARIAN IV.....	3	61,728
0579	LIBRARIAN IV.....	3	55,920
0579	LIBRARIAN IV.....	22	53,304
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	58,812
0575	LIBRARY ASSOCIATE - HOURLY.....	24,960H	18.51H
0574	LIBRARIAN III.....	38	67,476
0574	LIBRARIAN III.....	6	64,548
0574	LIBRARIAN III.....	3	58,812
0574	LIBRARIAN III.....	2	55,920
0574	LIBRARIAN III.....	2	53,304
0574	LIBRARIAN III.....	9	50,772
0574	LIBRARIAN III.....	31	48,288
0573	LIBRARY ASSOCIATE.....	24	43,860
0573	LIBRARY ASSOCIATE.....	8	41,712
0573	LIBRARY ASSOCIATE.....	1	39,768
0573	LIBRARY ASSOCIATE.....	3	37,836
0573	LIBRARY ASSOCIATE.....	54	36,096
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	48,288
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	36,096
0539	LIBRARY PAGE.....	110,240H	8.20H
0539	LIBRARY PAGE.....	405,600H	7.99H
0527	LIBRARY DIVISION CHIEF.....	1	84,012
0527	LIBRARY DIVISION CHIEF.....	2	80,400
0527	LIBRARY DIVISION CHIEF.....	1	73,608
0527	LIBRARY DIVISION CHIEF.....	1	70,512
0517	DISTRICT CHIEF.....	2	101,208
0517	DISTRICT CHIEF.....	2	84,012
0514	REGIONAL LIBRARY DIRECTOR.....	1	84,012
0507	SENIOR ARCHIVAL SPECIALIST.....	1	61,728
0506	LIBRARIAN II.....	36	61,728

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0506	LIBRARIAN II.....	7	58,812
0506	LIBRARIAN II.....	7	55,920
0506	LIBRARIAN II.....	5	53,304
0506	LIBRARIAN II.....	2	50,772
0506	LIBRARIAN II.....	1	48,288
0506	LIBRARIAN II.....	4	46,032
0506	LIBRARIAN II.....	20	43,860
0502	ARCHIVAL SPECIALIST.....	1	53,304
0501	LIBRARIAN I.....	29	55,920
0501	LIBRARIAN I.....	3	53,304
0501	LIBRARIAN I.....	8	50,772
0501	LIBRARIAN I.....	8	48,288
0501	LIBRARIAN I.....	5	46,032
0501	LIBRARIAN I.....	11	43,860
0501	LIBRARIAN I.....	21	41,712
0501	LIBRARIAN I.....	40	39,768
0449	HEAD LIBRARY CLERK.....	20	51,192
0449	HEAD LIBRARY CLERK.....	5	48,876
0449	HEAD LIBRARY CLERK.....	4	46,656
0449	HEAD LIBRARY CLERK.....	5	44,544
0449	HEAD LIBRARY CLERK.....	10	42,540
0449	HEAD LIBRARY CLERK.....	2	40,584
0449	HEAD LIBRARY CLERK.....	2	38,760
0449	HEAD LIBRARY CLERK.....	4	36,984
0449	HEAD LIBRARY CLERK.....	3	35,304
0449	HEAD LIBRARY CLERK.....	2	33,708
0449	HEAD LIBRARY CLERK.....	7	32,208
0449	HEAD LIBRARY CLERK.....	13	30,720
0448	SENIOR LIBRARY CLERK - HOURLY.....	17,280H	13.08H
0447	SENIOR LIBRARY CLERK.....	19	42,540
0447	SENIOR LIBRARY CLERK.....	6	40,584
0447	SENIOR LIBRARY CLERK.....	7	38,760
0447	SENIOR LIBRARY CLERK.....	9	36,984
0447	SENIOR LIBRARY CLERK.....	14	35,304
0447	SENIOR LIBRARY CLERK.....	11	33,708
0447	SENIOR LIBRARY CLERK.....	7	32,208
0447	SENIOR LIBRARY CLERK.....	7	30,720
0447	SENIOR LIBRARY CLERK.....	3	29,328
0447	SENIOR LIBRARY CLERK.....	1	28,008
0447	SENIOR LIBRARY CLERK.....	1	26,736
0447	SENIOR LIBRARY CLERK.....	30	25,524
0446	LIBRARY CLERK - HOURLY.....	28,800H	11.92H
0445	LIBRARY CLERK.....	6	38,760
0445	LIBRARY CLERK.....	4	36,984
0445	LIBRARY CLERK.....	4	35,304
0445	LIBRARY CLERK.....	6	33,708
0445	LIBRARY CLERK.....	13	32,208
0445	LIBRARY CLERK.....	13	30,720
0445	LIBRARY CLERK.....	18	29,328
0445	LIBRARY CLERK.....	15	28,008
0445	LIBRARY CLERK.....	1	26,736
0445	LIBRARY CLERK.....	59	23,256
0437	SUPERVISING CLERK.....	1	36,984
0432	SUPERVISING CLERK.....	1	36,984
0431	CLERK IV.....	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,984
0302	ADMINISTRATIVE ASSISTANT II.....	4	30,720
SCHEDULE SALARY ADJUSTMENTS.....			454,752
SECTION TOTAL.....		836	42,655,616

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SERVICES-3015			
UNASSIGNED TECHNICAL-4750			
1805	STOCKHANDLER.....	1	25,524
1805	STOCKHANDLER.....	2	23,256
1559	PURCHASING MANAGER.....	1	81,444
0670	SUPERVISOR OF TERMINAL OPERATIONS.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,540
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,984
0665	SENIOR DATA ENTRY OPERATOR.....	2	35,304
0665	SENIOR DATA ENTRY OPERATOR.....	1	33,708
0665	SENIOR DATA ENTRY OPERATOR.....	1	32,208
0664	DATA ENTRY OPERATOR.....	1	38,760
0579	LIBRARIAN IV.....	1	73,608
0574	LIBRARIAN III.....	2	67,476
0574	LIBRARIAN III.....	1	48,288
0573	LIBRARY ASSOCIATE.....	1	46,032
0527	LIBRARY DIVISION CHIEF.....	1	70,512
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	56,184
0506	LIBRARIAN II.....	1	58,812
0501	LIBRARIAN I.....	1	55,920
0501	LIBRARIAN I.....	1	39,768
0449	HEAD LIBRARY CLERK.....	1	51,192
0449	HEAD LIBRARY CLERK.....	1	44,544
0449	HEAD LIBRARY CLERK.....	1	30,720
0447	SENIOR LIBRARY CLERK.....	2	40,584
0447	SENIOR LIBRARY CLERK.....	2	36,984
0447	SENIOR LIBRARY CLERK.....	1	35,304
0447	SENIOR LIBRARY CLERK.....	1	32,208
0447	SENIOR LIBRARY CLERK.....	3	30,720
0447	SENIOR LIBRARY CLERK.....	1	25,524
0445	LIBRARY CLERK.....	1	23,256
0432	SUPERVISING CLERK.....	1	61,656
0431	CLERK IV.....	3	51,192
0431	CLERK IV.....	1	48,876
0431	CLERK IV.....	1	44,544
0431	CLERK IV.....	1	40,584
0431	CLERK IV.....	2	38,760
0431	CLERK IV.....	1	36,984
0431	CLERK IV.....	1	32,208
0430	CLERK III.....	1	33,708
	SCHEDULE SALARY ADJUSTMENTS.....		22,428
	SUB-SECTION TOTAL.....	48	2,068,200
	SECTION TOTAL.....	48	2,068,200
INTERAGENCY DELIVERY AND TRANSPORTATION- 3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30,20H
7183	MOTOR TRUCK DRIVER.....	3	28,70H
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	51,192
1815	PRINCIPAL STOREKEEPER.....	1	36,984
1805	STOCKHANDLER.....	2	23,256
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SUB-SECTION TOTAL.....	8	373,560
	SECTION TOTAL.....	8	373,560
	DIVISION TOTAL.....	987	50,676,660
	LESS TURNOVER.....		5,137,834
	TOTAL.....		\$45,538,826

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	\$ 1,735,744
.0038 WORK STUDY/CO-OP EDUCATION.....	102,000
FOR THE EMPLOYMENT OF STUDENT AS	
.0039 TRAINEES.....	28,560
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	3,676,503
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	45,685
CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	83,947
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	133,198
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	2,131,318
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	300,522
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	126,000
*2005.0000 FOR PERSONNEL SERVICES.....	8,363,477
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,373
.0142 ACCOUNTING AND AUDITING.....	46,800
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	5,000,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,063,173
.0955 INTEREST ON DAILY TENDER NOTES.....	2,303,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,303,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	25,821
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	594,587
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	620,408
PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR., TO BE EXPENDED AT THE DIRECTION OF THE BUDGET	
.9112 DIRECTOR.....	6,295,183
FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION TO BE EXPENDED AT DIRECTION OF THE	
.9118 BUDGET DIRECTOR.....	50,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	332,898
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,678,081
*BUDGET LEVEL TOTAL.....	\$23,028,139
*FUND TOTAL.....	\$84,205,000

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	500,000
	TO REIMBURSE CORPORATE FUND FOR POLICE	
.9625	DEPARTMENT SALARIES.....	23,026,000
*2005.9600	FOR REIMBURSEMENTS.....	23,026,000
	*FUND TOTAL.....	\$23,526,000

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS**

The Department of Cultural Affairs promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The Department also strives to enhance opportunities for artists.

23/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,981,126
.0011 CONTRACT WAGE INCREMENT-SALARY.....	37,151
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,630
*2005.0000 FOR PERSONNEL SERVICES.....	3,042,907
FOR SERVICES PROVIDED BY PERFORMERS	
.O123 AND EXHIBITORS.....	28,504
.O125 OFFICE AND BUILDING SERVICES.....	27,510
.O130 POSTAGE.....	71,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.O140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,123,823
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.O150 AND REPRODUCTION CENTER.....	32,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.O151 SERVICES.....	25,000
.O152 ADVERTISING.....	1,800
.O153 PROMOTIONS.....	31,665
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.O154 COMMUNICATIONS HARDWARE.....	900
.O157 RENTAL OF EQUIPMENT.....	19,368
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.O159 AND MACHINERY.....	39,235
OPERATION, REPAIR OR MAINTENANCE OF	
.O161 FACILITIES.....	67,500
.O162 REPAIR MAINTENANCE OF EQUIPMENT.....	900
.O166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.O169 TECHNICAL MEETING COSTS.....	2,500
FOR THE COST OF INSURANCE PREMIUMS	
.O172 AND EXPENSES.....	42,000
.O181 MOBILE COMMUNICATION SERVICES.....	2,000
.O189 TELEPHONE-NON-CENTREX BILLINGS.....	14,500
.O190 TELEPHONE-CENTREX BILLING.....	165,000
.O196 DATA CIRCUITS.....	1,600
TELEPHONE-MAINTENANCE AND REPAIR OF	
.O197 EQUIPMENT/VOICEMAIL.....	16,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,715,705
.O340 MATERIAL AND SUPPLIES.....	1,800
.O350 STATIONERY AND OFFICE SUPPLIES.....	22,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	24,300
FOR EXPENSES RELATED TO THE OPERATION OF	
.O9188 MILLENIUM PARK.....	7,400,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	7,400,000
FOR SERVICES PROVIDED BY THE	
.O9414 DEPARTMENT OF FLEET MANAGEMENT.....	9,599
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	9,599
*BUDGET LEVEL TOTAL.....	\$12,192,511

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3004			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 123,012
9660	FIRST DEPUTY COMMISSIONER.....	1	104,868
1912	PROJECT COORDINATOR.....	1	51,192
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	61,656
0785	DIRECTOR OF GALLERY 37.....	1	91,800
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,548
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,656
0306	ASSISTANT DIRECTOR.....	1	95,952
0305	ASSISTANT TO THE DIRECTOR.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,302
	SECTION TOTAL.....	9	702,834
ADMINISTRATION-3006			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	58,848
0911	PRODUCTION ASSISTANT.....	1	32,208
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,760
0634	DATA SERVICES ADMINISTRATOR.....	1	64,548
0323	ADMINISTRATIVE ASSISTANT III.....	1	36,984
0313	ASSISTANT COMMISSIONER.....	1	77,748
0311	PROJECTS ADMINISTRATOR.....	1	89,352
0311	PROJECTS ADMINISTRATOR.....	1	85,308
0308	STAFF ASSISTANT.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	2	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		5,383
	SECTION TOTAL.....	11	613,315
COMMUNICATIONS-3025			
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	64,548
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	46,656
0703	PUBLIC RELATIONS REP III.....	1	57,036
0313	ASSISTANT COMMISSIONER.....	1	91,800
0308	STAFF ASSISTANT.....	1	51,192
0308	STAFF ASSISTANT.....	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		3,431
	SECTION TOTAL.....	8	429,215
CULTURAL PLANNING-3030			
9679	DEPUTY COMMISSIONER.....	1	94,668
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	61,656
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	76,980
0311	PROJECTS ADMINISTRATOR.....	1	80,400
	SCHEDULE SALARY ADJUSTMENTS.....		1,578
	SECTION TOTAL.....	4	315,282

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CULTURAL DEVELOPMENT-3035			
2990	GRANTS SPECIALIST.....	1	36,984
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	73,608
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	61,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	4	211,824
PUBLIC CULTURAL PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	99,348
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	61,656
1756	CULTURAL AFFAIRS COORDINATOR II.....	2	61,656
1706	DEVELOPMENT DIRECTOR.....	1	61,656
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,816
	SECTION TOTAL.....	7	471,292
VISUAL PUBLIC ART-3070			
9679	DEPUTY COMMISSIONER.....	1	93,576
0729	INFORMATION COORDINATOR.....	1	58,848
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	44,544
0715	CURATOR OF EXHIBITS.....	1	58,848
0715	CURATOR OF EXHIBITS.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		2,512
	SECTION TOTAL.....	5	314,512
INTERNATIONAL PROGRAMS-3075			
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	61,656
0313	ASSISTANT COMMISSIONER.....	1	81,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,792
	SECTION TOTAL.....	2	145,168
	DIVISION TOTAL.....	50	3,203,442
	LESS TURNOVER.....		197,686
	TOTAL.....		\$ 3,005,756

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists neighborhood festivals and produces special programs for holidays, sporting events and other celebrations.

24/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,450,475
.0011	CONTRACT WAGE INCREMENT-SALARY.....	52,633
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,260
*2005.0000	FOR PERSONNEL SERVICES.....	4,539,368
.0130	POSTAGE.....	24,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	128,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	14,232
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	29,000
.0152	ADVERTISING.....	43,000
.0153	PROMOTIONS.....	35,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	21,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,968
.0169	TECHNICAL MEETING COSTS.....	2,500
.0181	MOBILE COMMUNICATION SERVICES.....	2,500
.0186	PAGERS.....	2,300
.0190	TELEPHONE-CENTREX BILLING.....	48,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	359,600
.0245	REIMBURSEMENT TO TRAVELERS.....	1,400
.0270	LOCAL TRANSPORTATION.....	4,200
*2005.0200	FOR TRAVEL.....	5,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	15,000
.0422	OFFICE MACHINES.....	12,700
*2005.0400	FOR EQUIPMENT.....	12,700
.9809	FOR OTHER SPECIAL EVENTS PROJECT.....	205,000
.9811	FOR SPORTS DEVELOPMENT ACTIVITIES.....	555,000
.9813	FOR LOCAL PROMOTIONS AND MARKETING....	350,000
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	1,110,000
*BUDGET LEVEL TOTAL.....		\$ 6,042,268

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3004			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 117,144
6408	GRAPHIC ARTIST II.....	1	30,720
1781	SPECIAL EVENTS COORDINATOR II.....	1	51,192
1781	SPECIAL EVENTS COORDINATOR II.....	1	46,656
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,760
1576	CHIEF VOUCHER EXPEDITER.....	1	64,548
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	77,748
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,656
1191	CONTRACT ADMINISTRATOR.....	1	89,352
0703	PUBLIC RELATIONS REP III.....	1	56,184
0347	SPONSORSHIP COORDINATOR.....	1	61,656
0323	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0322	SPECIAL ASSISTANT.....	1	77,748
0313	ASSISTANT COMMISSIONER.....	1	104,868
0308	STAFF ASSISTANT.....	1	58,848
0305	ASSISTANT TO THE DIRECTOR.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		13,912
	SECTION TOTAL.....	16	1,054,384
LAKEFRONT FESTIVALS-3006			
9684	DEPUTY DIRECTOR.....	1	96,396
1782	SPECIAL EVENTS COORDINATOR III.....	2	44,544
1780	SPECIAL EVENTS COORDINATOR I.....	1	49,236
1778	PROGRAM COORDINATOR-S.E.....	1	89,352
1778	PROGRAM COORDINATOR-S.E.....	1	81,444
1778	PROGRAM COORDINATOR-S.E.....	2	74,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	96,396
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	87,888
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		1,464
	SECTION TOTAL.....	11	798,552
PROGRAMS AND EVENTS-3007			
1781	SPECIAL EVENTS COORDINATOR II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		620
	SECTION TOTAL.....	1	43,160
PROGRAM DEVELOPMENT-3008			
0933	PRODUCTION MANAGER ASSISTANT.....	1	36,984
0311	PROJECTS ADMINISTRATOR.....	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		888
	SECTION TOTAL.....	2	125,760
FARMER'S MARKET-3009			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	77,748
0323	ADMINISTRATIVE ASSISTANT III.....	1	36,984
	SECTION TOTAL.....	2	114,732
PROTOCOL-3010			
0787	PROTOCOL COORDINATOR.....	2	67,644
0787	PROTOCOL COORDINATOR.....	1	64,548
0783	DIRECTOR OF PROTOCOL.....	1	77,748
	SECTION TOTAL.....	4	277,584
OPERATIONS AND SUPPORT-3016			
1778	PROGRAM COORDINATOR-S.E.....	1	82,020
0702	PUBLIC RELATIONS REP II.....	1	51,192
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	87,888
0308	STAFF ASSISTANT.....	1	59,988
	SECTION TOTAL.....	4	281,088

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
1912	PROJECT COORDINATOR.....	1	81,444
0347	SPONSORSHIP COORDINATOR.....	1	67,644
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	91,800
0318	ASSISTANT TO THE COMMISSIONER.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		1,185
	SECTION TOTAL.....	4	306,621
COMMUNICATIONS-3024			
6409	GRAPHIC ARTIST III.....	1	73,608
5737	CREATIVE DIRECTOR.....	1	67,644
1912	PROJECT COORDINATOR.....	1	56,184
1782	SPECIAL EVENTS COORDINATOR III.....	1	48,876
1706	DEVELOPMENT DIRECTOR.....	1	70,872
0790	PUBLIC RELATIONS COORDINATOR.....	1	67,644
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	58,848
0703	PUBLIC RELATIONS REP III.....	1	56,184
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		5,290
	SECTION TOTAL.....	9	586,594
MARKETING AND SPONSORSHIP-3026			
1782	SPECIAL EVENTS COORDINATOR III.....	1	44,544
1778	PROGRAM COORDINATOR-S.E.....	1	61,656
0933	PRODUCTION MANAGER ASSISTANT.....	1	46,656
0347	SPONSORSHIP COORDINATOR.....	1	67,644
0347	SPONSORSHIP COORDINATOR.....	1	53,640
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	84,012
0323	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	89,352
0305	ASSISTANT TO THE DIRECTOR.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		5,533
	SECTION TOTAL.....	9	545,437
SPORTS DEVELOPMENT OFFICE-3030			
1782	SPECIAL EVENTS COORDINATOR III.....	1	64,548
1782	SPECIAL EVENTS COORDINATOR III.....	1	46,656
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	73,608
0307	ADMINISTRATIVE ASSISTANT II.....	1	35,304
	SCHEDULE SALARY ADJUSTMENTS.....		3,235
	SECTION TOTAL.....	4	223,351
COMMUNITY DEVELOPMENT-3035			
1778	PROGRAM COORDINATOR-S.E.....	1	74,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	98,028
0323	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0322	SPECIAL ASSISTANT.....	1	85,308
0308	STAFF ASSISTANT.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		4,133
	SECTION TOTAL.....	5	357,425
	DIVISION TOTAL.....	71	4,714,688
	LESS TURNOVER.....		227,953
	TOTAL.....		\$ 4,486,735

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 229,847
.0042 FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	487,672
.0045 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	6,050
.0049 CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	2,888
.0051 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	17,638
.0052 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	282,229
.0056 FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	39,795
*2005.0000 FOR PERSONNEL SERVICES.....	1,066,119
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,050,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,050,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	3,689
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	84,942
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	88,631
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
TO REIMBURSE CORPORATE FUND FOR PROVISION	
.9610 FOR PENSION.....	858,733
*2005.9600 FOR REIMBURSEMENTS.....	858,733
*BUDGET LEVEL TOTAL.....	\$ 4,063,483
*FUND TOTAL.....	\$22,298,262

356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONNEL SERVICES.....	128,946
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 153,340

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005 Code		Amounts Appropriated
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 550,000
.0157	RENTAL OF EQUIPMENT.....	24,552
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	185,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	759,552
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	600,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	650,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	200,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	43,200
	FOR SERVICES PROVIDED BY THE FIRE	
.9413	DEPARTMENT.....	101,185
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	14,881
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,609,266
.9801	SPECIAL EVENTS PROJECTS.....	670,000
.9803	FOR PROGRAMMING AND MARKETING.....	1,876,000
.9805	FOR FESTIVAL PRODUCTION.....	7,335,000
.9807	FOR REDEMPTION EXPENSES.....	7,000,000
.9809	FOR OTHER SPECIAL EVENTS PROJECT.....	305,000
.9813	FOR LOCAL PROMOTIONS AND MARKETING....	60,000
.9815	FOR NEIGHBORHOOD TECHNICAL ASSISTANCE.	620,000
*2005.9800	FOR SPECIAL EVENTS PROJECTS.....	17,866,000
	*BUDGET LEVEL TOTAL.....	\$20,234,818

356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

<u>Code</u>		<u>Amounts Appropriated</u>
99/1005		
0124	INVESTIGATION COSTS.....	\$ 30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	30,000
	*BUDGET LEVEL TOTAL.....	\$ 30,000
	*FUND TOTAL.....	\$20,418,158

2006

ANNUAL APPROPRIATION ORDINANCE

347

505-SALES TAX BOND REDEMPTION FUND

505-SALES TAX BOND REDEMPTION FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$17,472,000
.0912 FOR PAYMENT OF BONDS.....	1,955,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	19,427,000
*FUND TOTAL.....	<u>\$19,427,000</u>

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 2006 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 14,580,000
.0962 FOR PAYMENT OF INTEREST ON TERM NOTES..	729,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,309,000
*BUDGET LEVEL TOTAL.....	\$ 15,309,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 619,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	619,000
*BUDGET LEVEL TOTAL.....	\$ 619,000
*FUND TOTAL.....	\$ 15,928,000

510-BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2006 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	241,833,000
.0912 FOR PAYMENT OF BONDS.....	72,221,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	314,054,000
*BUDGET LEVEL TOTAL.....	314,054,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 15,569,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	15,569,000
*BUDGET LEVEL TOTAL.....	\$ 15,569,000
*FUND TOTAL.....	329,623,000

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

<u>Code</u>	<u>99/1005</u>	<u>Amounts Appropriated</u>
AMOUNT TO BE LEVIED IN 2006 FOR THE PAYMENT OF NOTES:		
.0961	FOR PAYMENT OF TERM NOTES.....	\$12,079,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	12,079,000
	*BUDGET LEVEL TOTAL.....	\$12,079,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 636,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	636,000
	*BUDGET LEVEL TOTAL.....	\$ 636,000
	*FUND TOTAL.....	\$12,715,000

**521-LIBRARY NOTE REDEMPTION FUND
TENDER NOTES SERIES "B"**

<u>Code</u>	<u>99/1005</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2006 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:		
.0961	FOR PAYMENT OF TERM NOTES.....	\$33,000,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	33,000,000
*2005.9600	FOR REIMBURSEMENTS.....	1,100,000
	*BUDGET LEVEL TOTAL.....	\$34,100,000
.0960	FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,737,000
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,737,000
	*BUDGET LEVEL TOTAL.....	\$ 1,737,000
	*FUND TOTAL.....	\$35,837,000

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2006 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$13,061,000
.0912 FOR PAYMENT OF BONDS.....	<u>9,270,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>22,331,000</u>
*FUND TOTAL.....	<u>\$22,331,000</u>

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2006 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 5,443,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>5,443,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,443,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 286,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>286,000</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 286,000</u>
*FUND TOTAL.....	<u>\$ 5,729,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 280,417
.0011 CONTRACT WAGE INCREMENT-SALARY.....	4,590
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,152
.0020 OVERTIME.....	7,000
.0038 WORK STUDY/CO-OP EDUCATION.....	8,000
*2005.0000 FOR PERSONNEL SERVICES.....	301,159
.0130 POSTAGE.....	2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,000
.0152 ADVERTISING.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	438
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	47,938
.0245 REIMBURSEMENT TO TRAVELERS.....	1,200
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	1,700
.0348 BOOKS AND RELATED MATERIAL.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,800
.0422 OFFICE MACHINES.....	3,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	11,300
*2005.0400 FOR EQUIPMENT.....	14,300
*BUDGET LEVEL TOTAL.....	\$ 367,897

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0308	STAFF ASSISTANT.....	1	\$ 51,192
0193	AUDITOR III.....	1	53,304
0104	ACCOUNTANT IV.....	1	73,608
0103	ACCOUNTANT III.....	1	58,812
0102	ACCOUNTANT II.....	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		1,152
	SECTION TOTAL.....	5	291,372
	DIVISION TOTAL.....	5	291,372
	LESS TURNOVER.....		9,803
	TOTAL.....		\$ 281,569

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 480,945
.0011	CONTRACT WAGE INCREMENT-SALARY.....	5,904
.0015	SCHEDULE SALARY ADJUSTMENTS.....	686
.0020	OVERTIME.....	100
	FOR THE EMPLOYMENT OF STUDENT AS	
.0039	TRAINEES.....	632
*2005.0000	FOR PERSONNEL SERVICES.....	488,267
.0125	OFFICE AND BUILDING SERVICES.....	275
.0130	POSTAGE.....	375
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANC	4,173
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,424
.0143	COURT REPORTING.....	5,810
.0145	LEGAL EXPENSES.....	946
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	825
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	100
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	209
.0152	ADVERTISING.....	110
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,025
.0157	RENTAL OF EQUIPMENT.....	270
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	151
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,139
.0169	TECHNICAL MEETING COSTS.....	1,092
.0178	FREIGHT AND EXPRESS CHARGES.....	333
.0181	MOBILE COMMUNICATION SERVICES.....	139
.0186	PAGERS.....	100
.0190	TELEPHONE-CENTREX BILLING.....	2,367
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196	DATA CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	369
*2005.0100	FOR CONTRACTUAL SERVICES.....	37,432
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	32
.0270	LOCAL TRANSPORTATION.....	689
*2005.0200	FOR TRAVEL.....	821
.0348	BOOKS AND RELATED MATERIAL.....	376
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,423
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,799
	*BUDGET LEVEL TOTAL.....	\$ 529,319

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS AND AVIATION-3017			
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	\$ 106,284
1617	PARALEGAL II.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		686
	SECTION TOTAL.....	2	160,610
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	52,656
	SECTION TOTAL.....	1	52,656
REGULATORY AND AVIATION LITIGATION-3037			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	70,056
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
	SECTION TOTAL.....	2	195,768
AIRPORT LEGAL SERVICE-3085			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
	SECTION TOTAL.....	1	114,264
	DIVISION TOTAL.....	6	523,298
	LESS TURNOVER.....		41,667
	TOTAL.....		\$ 481,631

610-MIDWAY AIRPORT FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 35,088
.0011	CONTRACT WAGE INCREMENT-SALARY.....	493
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,086
*2005.0000	FOR PERSONNEL SERVICES.....	36,667
*BUDGET LEVEL TOTAL.....		\$ 36,667

Positions and Salaries

Code	Positions	No.	Rate
EMPLOYMENT SERVICES-3020			
1392	PERSONNEL ANALYST II.....	1	\$ 43,860
	SCHEDULE SALARY ADJUSTMENTS.....		1,086
	SECTION TOTAL.....	1	44,946
	DIVISION TOTAL.....	1	44,946
	LESS TURNOVER.....		8,772
	TOTAL.....		\$ 36,174

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0182 GAS.....	\$ 1,323,472
.0184 ELECTRICITY.....	4,840,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>6,163,472</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 6,163,472</u>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 761,648
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,560
.0012 CONTRACT WAGE INCREMENT-PR.....	14,617
.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,565
.0020 OVERTIME.....	68,000
.0091 UNIFORM ALLOWANCE.....	2,945
*2035.0000 FOR PERSONNEL SERVICES.....	853,335
.0125 OFFICE AND BUILDING SERVICES.....	1,805
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,300
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	45,000
.0177 MOTOR POOL CHARGES.....	15,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	275,105
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2035.0200 FOR TRAVEL.....	1,500
.0315 MOTOR VEHICLE DIESEL FUEL.....	158,000
.0320 GASOLINE.....	77,000
.0338 LICENSE STICKER, TAG AND PLATES.....	400
.0340 MATERIAL AND SUPPLIES.....	47,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
.0360 REPAIR PARTS AND MATERIAL.....	253,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	16,150
*2035.0300 FOR COMMODITIES AND MATERIALS.....	554,550
.0440 MACHINERY AND EQUIPMENT.....	18,100
.0450 VEHICLES.....	283,000
*2035.0400 FOR EQUIPMENT.....	301,100
*BUDGET LEVEL TOTAL.....	\$ 1,985,590

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIDWAY/FLEET OPERATIONS-3305			
7164	GARAGE ATTENDANT.....	2	\$ 16.53H
7136	SERVICEWRITER.....	1	40.584
7047	MANAGER VEHICLE MAINTENANCE.....	1	98.028
6676	FOREMAN OF MACHINISTS.....	2	37.63H
6674	MACHINIST.....	2	35.63H
6673	MACHINIST (AUTOMOTIVE).....	5	35.63H
	SCHEDULE SALARY ADJUSTMENTS.....		4,565
	SECTION TOTAL.....	13	872,945
	DIVISION TOTAL.....	13	872,945
	LESS TURNOVER.....		106,732
	TOTAL.....		\$ 766,213

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

57/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,559,496
.0011	CONTRACT WAGE INCREMENT-SALARY.....	9,894
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,787
.0020	OVERTIME.....	65,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	30,000
.0022	DUTY AVAILABILITY.....	168,500
.0024	COMPENSATORY TIME PAYMENT.....	86,000
.0027	SUPERVISORS QUARTERLY PAYMENT.....	30,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	35,500
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	56,400
.0091	UNIFORM ALLOWANCE.....	102,000
*1005.0000	FOR PERSONNEL SERVICES.....	<u>5,169,577</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 5,169,577</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LAW ENFORCEMENT-3230			
MIDWAY AIRPORT-4235			
9173	LIEUTENANT.....	1	\$ 93,816
9171	SERGEANT.....	1	82,422
9171	SERGEANT.....	1	80,022
9171	SERGEANT.....	3	77,514
9171	SERGEANT.....	1	75,102
9171	SERGEANT.....	2	72,810
9161	POLICE OFFICER.....	3	79,152
9161	POLICE OFFICER.....	5	76,476
9161	POLICE OFFICER.....	5	74,328
9161	POLICE OFFICER.....	7	71,682
9161	POLICE OFFICER.....	7	69,270
9161	POLICE OFFICER.....	14	66,924
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	75,258
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	72,726
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	70,296
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	54,636
9112	TRAFFIC CONTROL AIDE.....	1	51,192
9112	TRAFFIC CONTROL AIDE.....	1	46,656
9112	TRAFFIC CONTROL AIDE.....	2	44,544
9112	TRAFFIC CONTROL AIDE.....	3	42,540
9112	TRAFFIC CONTROL AIDE.....	2	40,584
9112	TRAFFIC CONTROL AIDE.....	1	38,760
9112	TRAFFIC CONTROL AIDE.....	3	36,984
9112	TRAFFIC CONTROL AIDE.....	4	33,708
9112	TRAFFIC CONTROL AIDE.....	2	32,208
9112	TRAFFIC CONTROL AIDE.....	3	30,720
0664	DATA ENTRY OPERATOR.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		26,787
SUB-SECTION TOTAL.....		<u>79</u>	<u>4,931,049</u>
SECTION TOTAL.....		<u>79</u>	<u>4,931,049</u>
DIVISION TOTAL.....		<u>79</u>	<u>\$ 4,931,049</u>
ORGANIZATION TOTAL.....		<u>79</u>	<u>4,931,049</u>
LESS TURNOVER.....			<u>344,766</u>
TOTAL.....			<u>\$ 4,586,283</u>

610-MIDWAY AIRPORT FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 947,650
.0011	CONTRACT WAGE INCREMENT-SALARY.....	10,886
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,290
*2705.0000	FOR PERSONNEL SERVICES.....	968,826
*BUDGET LEVEL TOTAL.....		\$ 968,826

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
AVIATION DISPATCH-4050			
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	\$ 56,184
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	53,640
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	48,876
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	42,540
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	40,584
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	36,984
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	85,308
4205	SHIFT SUPERVISOR OF SECURITY		
	COMMUNICATION.....	2	67,644
4205	SHIFT SUPERVISOR OF SECURITY		
	COMMUNICATION.....	1	64,548
	SCHEDULE SALARY ADJUSTMENTS.....		10,290
	SUB-SECTION TOTAL.....	20	1,014,834
	SECTION TOTAL.....	20	1,014,834
	DIVISION TOTAL.....	20	1,014,834
	LESS TURNOVER.....		56,894
	TOTAL.....		\$ 957,940

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,947,550
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,434
.0020	OVERTIME.....	285,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	243,000
.0022	DUTY AVAILABILITY.....	197,960
.0024	COMPENSATORY TIME PAYMENT.....	12,500
.0088	FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC.....	65,895
.0091	UNIFORM ALLOWANCE.....	91,750
*2005.0000	FOR PERSONNEL SERVICES.....	5,864,089
*BUDGET LEVEL TOTAL.....		\$ 5,864,089

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3104			
FIRE SUPPRESSION AND RESCUE-4118			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	2	\$ 74,130
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	2	71,682
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	69,294
8817	CAPTAIN-EMT.....	2	95,352
8812	LIEUTENANT-PARAMEDIC.....	1	87,384
8807	FIRE ENGINEER-EMT.....	2	77,256
8807	FIRE ENGINEER-EMT.....	1	72,030
8807	FIRE ENGINEER-EMT.....	1	69,660
8801	FIREFIGHTER-EMT.....	1	66,582
8801	FIREFIGHTER-EMT.....	7	53,622
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	92,574
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	115,734
8739	BATTALION CHIEF.....	1	92,982
8737	CAPTAIN.....	1	84,576
8735	LIEUTENANT.....	2	82,434
8735	LIEUTENANT.....	3	77,370
8733	FIRE ENGINEER.....	6	75,006
8733	FIRE ENGINEER.....	1	69,936
8733	FIRE ENGINEER.....	2	67,626
8731	FIREFIGHTER.....	1	72,354
8731	FIREFIGHTER.....	8	69,570
8731	FIREFIGHTER.....	2	66,888
8731	FIREFIGHTER.....	6	64,638
8731	FIREFIGHTER.....	1	62,430
8731	FIREFIGHTER.....	5	40,416
8701	BATTALION CHIEF - EMT.....	2	106,338
	SCHEDULE SALARY ADJUSTMENTS.....		18,594
	SUB-SECTION TOTAL.....	63	4,461,510
EMERGENCY MEDICAL SERVICES-4120			
8750	PARAMEDIC.....	1	69,570
8750	PARAMEDIC.....	1	66,888
8750	PARAMEDIC.....	1	64,638
8750	PARAMEDIC.....	1	62,430
8750	PARAMEDIC.....	1	40,416
8749	PARAMEDIC-IN-CHARGE.....	1	72,384
8749	PARAMEDIC-IN-CHARGE.....	2	69,936
8745	AMBULANCE COMMANDER.....	1	84,906
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	SUB-SECTION TOTAL.....	9	602,944
	SECTION TOTAL.....	72	5,064,454
	DIVISION TOTAL.....	72	5,084,454
	LESS TURNOVER.....		96,470
	TOTAL.....		\$ 4,967,984

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,096,296
.0011 CONTRACT WAGE INCREMENT-SALARY.....	67,061
.0012 CONTRACT WAGE INCREMENT-PR.....	79,519
.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,383
.0020 OVERTIME.....	950,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000 FOR PERSONNEL SERVICES.....	11,458,759
.0130 POSTAGE.....	2,000
.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC	1,277,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	12,264,700
.0141 APPRAISALS.....	50,000
.0144 ENGINEERING AND ARCHITECTURE.....	106,500
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	25,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIDR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	23,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	57,500
.0152 ADVERTISING.....	2,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,000
.0157 RENTAL OF EQUIPMENT.....	15,304,000
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	152,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	14,968,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	7,598,629
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	16,000
.0169 TECHNICAL MEETING COSTS.....	26,250
.0183 WATER.....	200,000
.0185 WASTE DISPOSAL SERVICES.....	53,000
.0186 PAGERS.....	40,000
.0188 VEHICLE TRACKING SERVICE.....	30,000
.0190 TELEPHONE-CENTREX BILLING.....	395,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	52,600,579
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245 REIMBURSEMENT TO TRAVELERS.....	8,500
.0270 LOCAL TRANSPORTATION.....	100
*2010.0200 FOR TRAVEL.....	8,700
.0313 CLEANING AND SANITATION SUPPLY.....	15,000
.0319 CLOTHING.....	27,500
.0340 MATERIAL AND SUPPLIES.....	959,400
.0345 APPARATUS AND INSTRUMENTS.....	34,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	59,500
.0360 REPAIR PARTS AND MATERIAL.....	72,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	12,000
.0364 PLUMBING SUPPLIES.....	1,000
.0365 ELECTRICAL SUPPLIES.....	165,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,345,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100.00/UNI	500
.0402 TOOLS GREATER THAN \$ 100.00/UNIT.....	1,000
.0422 OFFICE MACHINES.....	8,500
.0423 COMMUNICATION DEVICES.....	139,000
.0424 FURNITURE AND FURNISHINGS.....	4,500
.0440 MACHINERY AND EQUIPMENT.....	303,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTDMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	34,000
*2010.0400 FOR EQUIPMENT.....	490,500
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	540,000
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	540,000
*BUDGET LEVEL TOTAL.....	\$66,443,938

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9813	MANAGING DEPUTY COMMISSIONER.....	1	\$ 115,932
7014	AIRPORT MANAGER-MIDWAY.....	1	85,308
7014	AIRPORT MANAGER-MIDWAY.....	1	77,748
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	64,548
4546	DIRECTOR OF FACILITIES.....	1	98,028
1342	SENIOR PERSONNEL ASSISTANT.....	1	42,540
0429	CLERK II.....	1	29,328
0313	ASSISTANT COMMISSIONER.....	1	85,308
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	70,872
0308	STAFF ASSISTANT.....	2	48,876
0308	STAFF ASSISTANT.....	1	40,584
0159	SUPERVISOR OF CDST CONTROL.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		9,502
	SUB-SECTION TOTAL.....	13	873,634
NOISE ABATEMENT-4301			
1440	COORDINATING PLANNER II.....	1	93,576
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	84,648
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
	SUB-SECTION TOTAL.....	4	281,616
CUSTODIAL/LABOR SERVICES-4303			
9533	LABORER.....	15	24.34H
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	102,708
7005	AIRPORT MAINTENANCE FOREMAN.....	2	25.34H
	SUB-SECTION TOTAL.....	18	950,899
OPERATIONS-4313			
7633	HOISTING ENGINEER.....	1	39.55H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	30,000H	25.83H
7184	POOL MOTOR TRUCK DRIVER.....	15,000H	22.96H
7183	MOTOR TRUCK DRIVER.....	300H	28.95H
7183	MOTOR TRUCK DRIVER.....	12	28.70H
7124	EQUIPMENT DISPATCHER.....	1	29.20H
7047	MANAGER VEHICLE MAINTENANCE.....	1	85,308
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	42,540
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	2	40,584
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	85,308
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	74,220
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	67,644
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	77,748
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	70,872
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	61,656
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	58,848
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	70,872
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	64,548
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	56,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	53,640
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	44,544
1817	HEAD STOREKEEPER.....	1	44,544
0308	STAFF ASSISTANT.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		11,534
	SUB-SECTION TOTAL.....	37	3,384,749

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
PARKING/GROUND TRANSPORTATION-4323			
7082	COORDINATOR OF AIRPORT PARKING SERVICES.	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	91,800
0308	STAFF ASSISTANT.....	1	53,640
0304	ASSISTANT TO COMMISSIONER.....	1	58,848
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		3,475
	SUB-SECTION TOTAL.....	6	366,679
SECURITY-4333			
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	42,540
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	38,760
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	30,720
7007	AVIATION SAFETY DIRECTOR.....	1	58,848
6122	SAFETY SPECIALIST.....	1	40,584
5043	ELECTRONICS TECHNICIAN.....	1	4,830.00M
4210	AVIATION SECURITY OFFICER.....	3	53,640
4210	AVIATION SECURITY OFFICER.....	4	51,192
4210	AVIATION SECURITY OFFICER.....	2	48,876
4210	AVIATION SECURITY OFFICER.....	6	46,656
4210	AVIATION SECURITY OFFICER.....	4	44,544
4210	AVIATION SECURITY OFFICER.....	15	42,540
4210	AVIATION SECURITY OFFICER.....	3	40,584
4210	AVIATION SECURITY OFFICER.....	7	36,984
4209	AVIATION SECURITY SERGEANT.....	1	64,548
4209	AVIATION SECURITY SERGEANT.....	2	61,656
4209	AVIATION SECURITY SERGEANT.....	1	58,848
4209	AVIATION SECURITY SERGEANT.....	1	56,184
4209	AVIATION SECURITY SERGEANT.....	1	53,640
4209	AVIATION SECURITY SERGEANT.....	1	44,544
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	77,748
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	64,548
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	53,640
0430	CLERK III.....	1	33,708
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		32,582
	SUB-SECTION TOTAL.....	64	3,006,242
SKILLED TRADES-4343			
9411	CONSTRUCTION LABORER.....	5	30.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	31.25H
7741	OPERATING ENGINEER, GROUP C.....	2	35.47H
7034	TECHNICAL SERVICES MANAGER.....	1	58,848
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	37.75H
5035	ELECTRICAL MECHANIC.....	5	35.15H
4774	STEAMFITTER.....	1	36.10H
4634	PAINTER.....	1	33.55H
4303	FOREMAN OF CARPENTERS.....	1	37.32H
0311	PROJECTS ADMINISTRATOR.....	1	67,644
	SCHEDULE SALARY ADJUSTMENTS.....		1,290
	SUB-SECTION TOTAL.....	19	1,297,539
	SECTION TOTAL.....	161	10,161,358
	DIVISION TOTAL.....	161	10,161,358
	LESS TURNOVER.....		1,006,679
	TOTAL.....		\$ 9,154,679

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0029 FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 721,245
.0042 FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	1,530,282
.0043 FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	50,000
.0045 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	18,983
.0051 CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	55,347
.0052 COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	885,616
.0056 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	124,874
*2005.0000 FOR PERSONNEL SERVICES.....	3,386,347
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	621,238
.0142 ACCOUNTING AND AUDITING.....	236,400
.0145 LEGAL EXPENSES.....	686,000
.0154 FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	31,800
.0172 FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	4,180,000
.0190 TELEPHONE-CENTREX BILLING.....	12,160
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	210
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,767,808

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	44,466,154
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	13,620,000
.0917 FOR INTEREST ON JUNIOR LIEN BONDS.....	20,526,858
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION COUNSEL AND THE BUDGET DIRECTOR.....	4,658
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	78,617,670
FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	12,103
.9045 FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	278,713
.9088 FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098 EMERGENCY RESERVE FUND.....	15,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	2,655,816
TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	3,384,751
TO REIMBURSE CORPORATE FUND FOR EXPENSES IN VARIOUS DEPARTMENTS CHARGEABLE TO MIDWAY REVENUE FUND.....	5,218,000
*2005.9600 FOR REIMBURSEMENTS.....	8,602,751
TO REIMBURSE O'HARE FUND FOR ADMINISTRATIVE SALARIES.....	3,000,000
*2005.9700 FOR REIMBURSEMENT OTHER THAN CORPORATE	3,000,000
*BUDGET LEVEL TOTAL.....	102,030,392
*FUND TOTAL.....	189,559,767

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.0930	ADMINISTRATION THEREOF.....	\$ 6,890,000
.0955	INTEREST ON DAILY TENDER NOTES.....	810,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>7,700,000</u>
	*FUND TOTAL.....	<u>\$ 7,700,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	159,567,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	159,567,000
	*FUND TOTAL.....	159,567,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

99/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	157,591,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	157,591,000
	*FUND TOTAL.....	157,591,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

99/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$80,814,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	80,814,000
	*FUND TOTAL.....	\$80,814,000

691-PARK EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$ 3,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	3,000
	*FUND TOTAL.....	\$ 3,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-DN PAYROLL.....	\$ 730,301
.0011 CONTRACT WAGE INCREMENT-SALARY.....	10,855
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,566
*2005.0000 FOR PERSONNEL SERVICES.....	753,722
.0130 POSTAGE.....	625
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,900
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,034
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	433
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	16,041
.0157 RENTAL OF EQUIPMENT.....	133,981
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	7,088
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,150
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	334
.0169 TECHNICAL MEETING COSTS.....	6,514
.0181 MOBILE COMMUNICATION SERVICES.....	10,633
.0186 PAGERS.....	72
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	8,508
.0190 TELEPHONE-CENTREX BILLING.....	480
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	434
*2005.0100 FOR CONTRACTUAL SERVICES.....	203,227
.0245 REIMBURSEMENT TO TRAVELERS.....	1,410
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,660
.0320 GASOLINE.....	17,641
.0338 LICENSE STICKER,TAG AND PLATES.....	241
.0340 MATERIAL AND SUPPLIES.....	3,414
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,178
*2005.0300 FOR COMMODITIES AND MATERIALS.....	24,474
*2005.0700 FOR CONTINGENCIES.....	7,308
 *BUDGET LEVEL TOTAL.....	 \$ 990,391

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9637	ADMINISTRATIVE ASSISTANT.....	1	\$ 65,004
	SECTION TOTAL.....	1	65,004
OPERATIONS-3010			
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	100,008
0307	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		678
	SECTION TOTAL.....	2	131,406
LEGAL-3015			
0323	ADMINISTRATIVE ASSISTANT III.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		560
	SECTION TOTAL.....	1	39,320
INVESTIGATIONS-3020			
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	104,064
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	64,548
1260	CHIEF INVESTIGATOR.....	1	95,004
1256	SUPERVISING INVESTIGATOR.....	1	61,656
1256	SUPERVISING INVESTIGATOR.....	1	53,640
1254	INVESTIGATOR SPECIALIST.....	4	51,192
1254	INVESTIGATOR SPECIALIST.....	3	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		11,328
	SECTION TOTAL.....	12	741,636
	DIVISION TOTAL.....	16	977,366
	LESS TURNOVER.....		234,499
	TOTAL.....		\$ 742,867

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM

The mission of the Office of O'Hare Modernization is to complete the plan to modernize O'Hare International Airport by replacing outdated intersecting runways with a modern, parallel runway configuration. The plan also includes the construction of a new western terminal and related facilities with a western entrance to the airport.

04/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,735,800
.0011	CONTRACT WAGE INCREMENT-SALARY.....	48,797
.0015	SCHEDULE SALARY ADJUSTMENTS.....	34,036
*2005.0000	FOR PERSONNEL SERVICES.....	2,818,633
.0130	POSTAGE.....	31,375
.0139	PROFESSIONAL SERVICES FOR IT DEVELOPMEN FOR PROFESSIONAL AND TECHNICAL SERVICES	5,400
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	424,500
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	53,450
.0150	AND REPRODUCTION CENTER.....	5,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	20,000
.0152	ADVERTISING.....	70,000
.0157	RENTAL OF EQUIPMENT.....	115,152
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	44,811
.0169	TECHNICAL MEETING COSTS.....	68,500
.0181	MOBILE COMMUNICATION SERVICES.....	17,124
.0184	ELECTRICITY.....	10,000
.0186	PAGERS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	90,000
.0196	DATA CIRCUITS.....	2,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,008,812
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	35,000
.0245	REIMBURSEMENT TO TRAVELERS.....	15,000
.0270	LOCAL TRANSPORTATION.....	24,694
*2005.0200	FOR TRAVEL.....	74,694
.0348	BOOKS AND RELATED MATERIAL.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	120,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	125,000
.0422	OFFICE MACHINES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	75,335
.0450	VEHICLES.....	35,000
*2005.0400	FOR EQUIPMENT.....	125,335
*BUDGET LEVEL TOTAL.....		\$ 4,152,474

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9812	FIRST DEPUTY DIRECTOR.....	1	\$ 119,100
9684	DEPUTY DIRECTOR.....	2	111,336
9627	EXECUTIVE DIRECTOR.....	1	151,608
1912	PROJECT COORDINATOR.....	1	67,644
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,876
0638	PROGRAMMER/ANALYST.....	1	58,848
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	48,876
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	89,352
0313	ASSISTANT COMMISSIONER.....	1	85,800
0313	ASSISTANT COMMISSIONER.....	1	82,548
0311	PROJECTS ADMINISTRATOR.....	2	77,748
0311	PROJECTS ADMINISTRATOR.....	1	60,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	10	53,640
0308	STAFF ASSISTANT.....	3	40,584
0304	ASSISTANT TO COMMISSIONER.....	1	58,848
0144	FISCAL POLICY ANALYST.....	1	53,304
	SCHEDULE SALARY ADJUSTMENTS.....		21,920
	SECTION TOTAL	30	2,041,892
LEGAL, PROCUREMENT AND LAND ACQUISITION-3010			
1912	PROJECT COORDINATOR.....	1	51,192
1646	ATTORNEY.....	1	111,336
1646	ATTORNEY.....	1	81,204
0313	ASSISTANT COMMISSIONER.....	1	89,352
0311	PROJECTS ADMINISTRATOR.....	2	96,648
0311	PROJECTS ADMINISTRATOR.....	1	85,308
0311	PROJECTS ADMINISTRATOR.....	2	75,000
0311	PROJECTS ADMINISTRATOR.....	1	61,800
0311	PROJECTS ADMINISTRATOR.....	2	60,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,220
0309	COORDINATOR OF SPECIAL PROJECTS.....	3	53,640
0308	STAFF ASSISTANT.....	2	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		5,866
	SECTION TOTAL	18	1,265,662
PROGRAM AND CONSTRUCTION MANAGEMENT-3015			
9684	DEPUTY DIRECTOR.....	1	111,336
0404	STUDENT INTERN.....	4,200H	10.00H
0404	STUDENT INTERN.....	4,200H	8.00H
0313	ASSISTANT COMMISSIONER.....	1	82,548
0311	PROJECTS ADMINISTRATOR.....	1	75,000
0311	PROJECTS ADMINISTRATOR.....	3	60,000
0308	STAFF ASSISTANT.....	1	48,876
	SCHEDULE SALARY ADJUSTMENTS.....		6,250
	SECTION TOTAL	7	579,610
CONTRACT COMPLIANCE-3020			
	SECTION TOTAL		
	DIVISION TOTAL	55	3,887,164
	LESS TURNOVER		1,117,328
	TOTAL		\$ 2,769,836

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 1,937,024
.0011	CONTRACT WAGE INCREMENT-SALARY.....	25,145
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,993
.0020	OVERTIME.....	20,000
.0038	WORK STUDY/CO-OP EDUCATION.....	30,000
*2005.0000	FOR PERSONNEL SERVICES.....	2,017,162
.0130	POSTAGE.....	10,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	170,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	6,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,000
.0152	ADVERTISING.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	10,480
.0196	DATA CIRCUITS.....	850
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	900
*2005.0100	FOR CONTRACTUAL SERVICES.....	233,730
.0245	REIMBURSEMENT TO TRAVELERS.....	1,300
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	4,300
.0348	BOOKS AND RELATED MATERIAL.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	23,000
.0422	OFFICE MACHINES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	15,000
	FOR THE PURCHASE OF DATA PROCESSING.	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	72,000
*2005.0400	FOR EQUIPMENT.....	92,000
*BUDGET LEVEL TOTAL.....		\$ 2,370,192

Positions and Salaries

Code	Positions	No.	Rate
AUDITING-3030			
1709	RISK ANALYST.....	1	\$ 56,184
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,984
0308	STAFF ASSISTANT.....	1	51,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0194	AUDITOR IV.....	1	87,888
0190	ACCOUNTING TECHNICIAN II.....	1	46,656
0189	ACCOUNTING TECHNICIAN I.....	2	30,720
0187	DIRECTOR OF ACCOUNTING.....	2	93,576
0187	DIRECTOR OF ACCOUNTING.....	1	70,512
0120	SUPERVISOR OF ACCOUNTING.....	3	87,888
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	102,600
0105	ASSISTANT COMPTROLLER.....	1	110,316
0105	ASSISTANT COMPTROLLER.....	1	91,800
0105	ASSISTANT COMPTROLLER.....	1	76,980
0104	ACCOUNTANT IV.....	4	73,608
0103	ACCOUNTANT III.....	2	67,476
0103	ACCOUNTANT III.....	1	61,728
0102	ACCOUNTANT II.....	2	61,728
0102	ACCOUNTANT II.....	1	43,860
0101	ACCOUNTANT I.....	1	41,712
	SCHEDULE SALARY ADJUSTMENTS.....		4,993
	SECTION TOTAL.....	29	1,997,377
	DIVISION TOTAL.....	29	1,997,377
	LESS TURNOVER.....		55,360
	TOTAL.....		\$ 1,942,017

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005	Code	Amounts Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,373,055
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	17,182
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,935
	.0020 OVERTIME.....	100
	FOR THE EMPLOYMENT OF STUDENT AS	
	.0039 TRAINEES.....	3,160
	*2005.0000 FOR PERSONNEL SERVICES.....	1,396,432
	.0125 OFFICE AND BUILDING SERVICES.....	1,375
	.0130 POSTAGE.....	826
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC	9,032
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	38,149
	.0143 COURT REPORTING.....	10,388
	.0145 LEGAL EXPENSES.....	1,063
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	4,125
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	324
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	576
	.0152 ADVERTISING.....	550
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	2,705
	.0157 RENTAL OF EQUIPMENT.....	918
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	754
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,852
	.0169 TECHNICAL MEETING COSTS.....	3,749
	.0178 FREIGHT AND EXPRESS CHARGES.....	676
	.0181 MOBILE COMMUNICATION SERVICES.....	317
	.0186 PAGERS.....	495
	.0190 TELEPHONE-CENTREX BILLING.....	11,836
	.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	110
	.0196 DATA CIRCUITS.....	105
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	1,843
	*2005.0100 FOR CONTRACTUAL SERVICES.....	94,768
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	113
	.0245 REIMBURSEMENT TO TRAVELERS.....	126
	.0270 LOCAL TRANSPORTATION.....	1,460
	*2005.0200 FOR TRAVEL.....	1,699
	.0348 BOOKS AND RELATED MATERIAL.....	947
	.0350 STATIONERY AND OFFICE SUPPLIES.....	8,080
	*2005.0300 FOR COMMODITIES AND MATERIALS.....	9,027
	*BUDGET LEVEL TOTAL.....	\$ 1,501,926

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMERCIAL AND POLICY LITIGATION-3014			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 74,592
	SCHEDULE SALARY ADJUSTMENTS.....		1,240
	SECTION TOTAL.....	1	75,832
CONTRACTS AND AVIATION-3017			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	61,584
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	114,264
1650	DEPUTY CORPORATION COUNSEL.....	1	125,712
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,744
1617	PARALEGAL II.....	1	48,876
0863	LEGAL SECRETARY.....	1	53,640
	SECTION TOTAL.....	6	497,820
OMP CONTRACT MANAGEMENT-3018			
1643	ASSISTANT CORPORATION COUNSEL.....	1	90,312
1643	ASSISTANT CORPORATION COUNSEL.....	2	60,396
1617	PARALEGAL II.....	1	40,584
	SECTION TOTAL.....	4	251,688
EMPLOYMENT LITIGATION-3021			
1643	ASSISTANT CORPORATION COUNSEL.....	1	77,256
1623	PARALEGAL II-LABOR.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		765
	SECTION TOTAL.....	2	124,677
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	2	77,256
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	90,312
	SECTION TOTAL.....	3	244,824
REGULATORY AND AVIATION LITIGATION-3037			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,284
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	93,744
1617	PARALEGAL II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		930
	SECTION TOTAL.....	3	243,498
FINANCE AND REAL ESTATE-3044			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,344
	SECTION TOTAL.....	1	97,344
	DIVISION TOTAL.....	20	1,535,683
	LESS TURNOVER.....		159,693
	TOTAL.....		\$ 1,375,990

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 112,819
.0011 CONTRACT WAGE INCREMENT-SALARY.....	1,587
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,480
*2005.0000 FOR PERSONNEL SERVICES.....	117,886
*BUDGET LEVEL TOTAL.....	\$ 117,886

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1393	PERSONNEL ANALYST III.....	1	\$ 53,304
1392	PERSONNEL ANALYST II.....	2	43,860
	SCHEDULE SALARY ADJUSTMENTS.....		3,480
	SECTION TOTAL.....	3	144,504
	DIVISION TOTAL.....	3	144,504
	LESS TURNOVER.....		28,205
	TOTAL.....		\$ 116,299

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,324,444
.0011	CONTRACT WAGE INCREMENT-SALARY.....	13,207
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,110
*2005.0000	FOR PERSONNEL SERVICES.....	1,351,761
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	68,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
.0190	TELEPHONE-CENTREX BILLING.....	4,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	89,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 1,443,761

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MANAGEMENT-3012			
ENTERPRISE PROCUREMENT-4110			
1646	ATTORNEY.....	1	\$ 106,056
1646	ATTORNEY.....	1	86,616
1562	CONTRACT NEGOTIATOR.....	1	85,308
1562	CONTRACT NEGOTIATOR.....	1	67,644
1562	CONTRACT NEGOTIATOR.....	1	61,656
1562	CONTRACT NEGOTIATOR.....	2	58,848
1554	ASSISTANT PROCUREMENT OFFICER.....	1	89,352
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	67,644
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	56,184
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	67,644
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	61,656
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	1	58,848
1523	HEAD PURCHASE CONTRACT ADMINISTRATOR....	2	48,876
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	58,848
0322	SPECIAL ASSISTANT.....	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....		14,110
SUB-SECTION TOTAL.....		17	1,182,322
OMP PROCUREMENT-4111			
1562	CONTRACT NEGOTIATOR.....	3	58,848
1554	ASSISTANT PROCUREMENT OFFICER.....	1	90,312
SUB-SECTION TOTAL.....		4	266,856
SECTION TOTAL.....		21	1,449,178
DIVISION TOTAL.....		21	1,449,178
LESS TURNOVER.....			110,624
TOTAL.....			\$ 1,338,554

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 504,909
*2103.0100 FOR CONTRACTUAL SERVICES.....	504,909
*BUDGET LEVEL TOTAL.....	\$ 504,909

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0182 GAS.....	\$ 7,883,664
.0184 ELECTRICITY.....	15,400,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	23,283,664
*BUDGET LEVEL TOTAL.....	\$23,283,664
*DEPARTMENT TOTAL.....	\$23,788,573

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,530,209
.0011 CONTRACT WAGE INCREMENT-SALARY.....	7,630
.0012 CONTRACT WAGE INCREMENT-PR.....	79,466
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,250
.0020 OVERTIME.....	350,000
.0091 UNIFORM ALLOWANCE.....	15,580
*2035.0000 FOR PERSONNEL SERVICES.....	4,991,135
.0125 OFFICE AND BUILDING SERVICES.....	1,900
.0126 OFFICE CONVENIENCES.....	700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	500,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,800
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	615,000
.0177 MOTOR POOL CHARGES.....	100,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,240,400
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
*2035.0200 FOR TRAVEL.....	1,500
.0315 MOTOR VEHICLE DIESEL FUEL.....	915,000
.0320 GASOLINE.....	565,000
.0325 ALTERNATIVE FUEL.....	17,670
.0338 LICENSE STICKER, TAG AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	210,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,700
.0360 REPAIR PARTS AND MATERIAL.....	1,200,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	66,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	2,981,370
.0440 MACHINERY AND EQUIPMENT.....	39,000
.0450 VEHICLES.....	1,994,000
*2035.0400 FOR EQUIPMENT.....	2,033,000
*BUDGET LEVEL TOTAL.....	\$11,247,405

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
O'HARE/FLEET OPERATIONS-3405			
7183	MOTOR TRUCK DRIVER.....	2	\$ 28.70H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	64,548
7164	GARAGE ATTENDANT.....	17	16.53H
7136	SERVICEWRITER.....	1	51,192
7136	SERVICEWRITER.....	1	48,876
7136	SERVICEWRITER.....	1	44,544
7124	EQUIPMENT DISPATCHER.....	1	29.20H
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	85,308
6676	FOREMAN OF MACHINISTS.....	4	37.63H
6674	MACHINIST.....	5	35.63H
6673	MACHINIST (AUTOMOTIVE).....	28	35.63H
6575	GENERAL SHOP FOREMAN.....	1	76,980
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	35.15H
4605	AUTOMOTIVE PAINTER.....	1	33.55H
0431	CLERK IV.....	1	36,984
0311	PROJECTS ADMINISTRATOR.....	1	107,184
0308	STAFF ASSISTANT.....	1	68,820
0308	STAFF ASSISTANT.....	1	42,540
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		8,250
	SECTION TOTAL.....	77	4,784,105
	DIVISION TOTAL.....	77	4,784,105
	LESS TURNOVER.....		245,646
	TOTAL.....		\$ 4,538,459

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,928,467
.0011 CONTRACT WAGE INCREMENT-SALARY.....	18,137
.0015 SCHEDULE SALARY ADJUSTMENTS.....	56,429
.0020 OVERTIME.....	102,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	84,500
.0022 DUTY AVAILABILITY.....	475,000
.0024 COMPENSATORY TIME PAYMENT.....	237,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	75,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	85,000
.0088 FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	150,000
.0091 UNIFORM ALLOWANCE.....	244,000
*1005.0000 FOR PERSONNEL SERVICES.....	15,455,533
*BUDGET LEVEL TOTAL.....	\$15,455,533

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LAW ENFORCEMENT-3230			
O'HARE AIRPORT-4230			
9752	COMMANDER.....	1	\$ 139,104
9173	LIEUTENANT.....	1	105,276
9173	LIEUTENANT.....	1	93,816
9171	SERGEANT.....	3	82,422
9171	SERGEANT.....	3	75,102
9171	SERGEANT.....	8	72,810
9161	POLICE OFFICER.....	26	79,152
9161	POLICE OFFICER.....	12	76,476
9161	POLICE OFFICER.....	11	74,328
9161	POLICE OFFICER.....	25	71,682
9161	POLICE OFFICER.....	21	69,270
9161	POLICE OFFICER.....	34	66,924
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	83,214
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	80,400
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	78,072
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	7	75,258
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	7	72,726
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	54,636
9112	TRAFFIC CONTROL AIDE.....	4	51,192
9112	TRAFFIC CONTROL AIDE.....	3	48,876
9112	TRAFFIC CONTROL AIDE.....	2	46,656
9112	TRAFFIC CONTROL AIDE.....	4	44,544
9112	TRAFFIC CONTROL AIDE.....	6	42,540
9112	TRAFFIC CONTROL AIDE.....	6	40,584
9112	TRAFFIC CONTROL AIDE.....	2	38,760
9112	TRAFFIC CONTROL AIDE.....	4	36,984
9112	TRAFFIC CONTROL AIDE.....	2	33,708
9112	TRAFFIC CONTROL AIDE.....	4	32,208
0832	PERSONAL COMPUTER OPERATOR II.....	1	28,008
0438	TIMEKEEPER-CPD.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		55,012
	SUB-SECTION TOTAL.....	209	14,156,668
	SECTION TOTAL.....	209	14,156,668
	DIVISION TOTAL.....	209	\$14,156,668

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY/AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	2	\$ 91,002
9158	EXPLOSIVES TECHNICIAN I.....	2	88,356
9158	EXPLOSIVES TECHNICIAN I.....	1	85,584
	SCHEDULE SALARY ADJUSTMENTS.....		1,417
	SUB-SECTION TOTAL.....	5	445,717
	SECTION TOTAL.....	5	445,717
	DIVISION TOTAL.....	5	\$ 445,717
	ORGANIZATION TOTAL.....	214	14,602,385
	LESS TURNOVER.....		617,489
	TOTAL.....		\$13,984,896

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,885,699
.0011	CONTRACT WAGE INCREMENT-SALARY.....	23,388
.0015	SCHEDULE SALARY ADJUSTMENTS.....	35,491
.0020	OVERTIME.....	127,595
*2705.0000	FOR PERSONNEL SERVICES.....	2,072,173
*BUDGET LEVEL TOTAL.....		\$ 2,072,173

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3010			
AVIATION DISPATCH-4050			
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	\$ 53,640
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	51,192
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	48,876
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	46,656
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	44,544
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	42,540
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	40,584
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	36,984
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	81,444
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	74,220
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	67,644
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	61,656
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	48,876
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,184
	SCHEDULE SALARY ADJUSTMENTS.....		27,907
	SUB-SECTION TOTAL.....	36	1,756,543
	SECTION TOTAL.....	36	1,756,543
NON-EMERGENCY SERVICES-3045			
OPERATIONS NON-EMERGENCY SERVICES-4135			
8615	COMMUNICATIONS OPERATOR I-311.....	9	30,720
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	36,984
	SCHEDULE SALARY ADJUSTMENTS.....		7,584
	SUB-SECTION TOTAL.....	10	321,048
	SECTION TOTAL.....	10	321,048
	DIVISION TOTAL.....	46	2,077,591
	LESS TURNOVER.....		156,401
	TOTAL.....		\$ 1,921,190

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT

Code	59/1005		Amounts	
			Appropriated	
		.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,366,818	
		.0011 CONTRACT WAGE INCREMENT-SALARY.....	346	
		.0015 SCHEDULE SALARY ADJUSTMENTS.....	52,631	
		.0020 OVERTIME.....	895,000	
		.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	616,850	
		.0022 DUTY AVAILABILITY.....	542,720	
		.0024 COMPENSATORY TIME PAYMENT.....	190,000	
		.0088 FURLOUGH/SUPERVISOR'S COMP TIME BUY-BAC	121,000	
		.0091 UNIFORM ALLOWANCE.....	254,000	
		*2005.0000 FOR PERSONNEL SERVICES.....	16,039,365	
		*BUDGET LEVEL TOTAL.....	\$16,039,365	

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3104			
FIRE SUPPRESSION AND RESCUE-4118			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	\$ 79,506
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	2	76,728
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	74,130
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	2	71,682
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	69,294
8812	LIEUTENANT-PARAMEDIC.....	1	84,648
8811	LIEUTENANT-EMT.....	4	84,906
8811	LIEUTENANT-EMT.....	1	82,248
8811	LIEUTENANT-EMT.....	2	79,686
8807	FIRE ENGINEER-EMT.....	8	77,256
8807	FIRE ENGINEER-EMT.....	2	74,556
8807	FIRE ENGINEER-EMT.....	3	72,030
8807	FIRE ENGINEER-EMT.....	3	69,660
8807	FIRE ENGINEER-EMT.....	2	67,332
8801	FIREFIGHTER-EMT.....	2	66,582
8801	FIREFIGHTER-EMT.....	9	62,154
8801	FIREFIGHTER-EMT.....	2	59,172
8801	FIREFIGHTER-EMT.....	10	56,382
8801	FIREFIGHTER-EMT.....	11	53,622
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	75,006
8763	DISTRICT CHIEF.....	1	131,124
8761	FAA FIRE TRAINING SPECIALIST.....	1	92,574
8739	BATTALION CHIEF.....	1	101,190
8739	BATTALION CHIEF.....	2	92,982
8737	CAPTAIN.....	2	92,574
8737	CAPTAIN.....	1	87,186
8737	CAPTAIN.....	2	84,576
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT.....	1	98,484
8735	LIEUTENANT.....	1	84,906
8735	LIEUTENANT.....	3	82,434
8735	LIEUTENANT.....	6	77,370
8733	FIRE ENGINEER.....	1	77,208
8733	FIRE ENGINEER.....	12	75,006
8733	FIRE ENGINEER.....	5	72,384
8733	FIRE ENGINEER.....	6	69,936
8733	FIRE ENGINEER.....	1	67,626
8731	FIREFIGHTER.....	15	69,570
8731	FIREFIGHTER.....	2	66,888
8731	FIREFIGHTER.....	6	64,638
8731	FIREFIGHTER.....	8	62,430
8731	FIREFIGHTER.....	1	60,342
8731	FIREFIGHTER.....	16	40,416

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR)	1	49,968
8728	FIREFIGHTER/PARAMEDIC	1	73,746
8728	FIREFIGHTER/PARAMEDIC	1	68,520
8728	FIREFIGHTER/PARAMEDIC	1	66,174
8701	BATTALION CHIEF - EMT	1	104,232
8701	BATTALION CHIEF - EMT	1	95,772
0302	ADMINISTRATIVE ASSISTANT II	1	30,720
	SCHEDULE SALARY ADJUSTMENTS		44,289
	SUB-SECTION TOTAL	169	11,530,803
EMERGENCY MEDICAL SERVICES-4120			
8750	PARAMEDIC	6	69,570
8750	PARAMEDIC	3	66,888
8750	PARAMEDIC	2	64,638
8750	PARAMEDIC	4	40,416
8749	PARAMEDIC-IN-CHARGE	6	75,006
8749	PARAMEDIC-IN-CHARGE	3	72,384
8749	PARAMEDIC-IN-CHARGE	2	67,626
8745	AMBULANCE COMMANDER	2	84,906
8745	AMBULANCE COMMANDER	1	79,854
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR)	1	75,006
	SCHEDULE SALARY ADJUSTMENTS		8,342
	SUB-SECTION TOTAL	30	2,044,478
	SECTION TOTAL	199	13,575,281
	DIVISION TOTAL	199	13,575,281
	LESS TURNOVER		155,832
	TOTAL		\$13,419,449

740--CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$69,928,212
	.0011 CONTRACT WAGE INCREMENT-SALARY.....	374,935
	.0012 CONTRACT WAGE INCREMENT-PR.....	740,621
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	300,258
	.0020 OVERTIME.....	4,326,219
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,800,000
	.0091 UNIFORM ALLOWANCE.....	75,000
*2015.0000	FOR PERSONNEL SERVICES.....	80,545,245
	.0130 POSTAGE.....	50,000
	.0138 PROFESSIONAL SERVICES FOR IT MAINTENANC	6,748,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	42,507,600
	.0141 APPRAISALS.....	5,000
	.0144 ENGINEERING AND ARCHITECTURE.....	822,000
	.0149 FDR SOFTWARE MAINTENANCE AND LICENSING.	449,114
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	3,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	180,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	170,000
	.0157 RENTAL OF EQUIPMENT.....	37,643,428
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	650,000
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	25,734,360
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,932,542
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	193,450
	.0169 TECHNICAL MEETING COSTS.....	379,950
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,000
	.0181 MOBILE COMMUNICATION SERVICES.....	76,217
	.0183 WATER.....	2,255,000
	.0185 WASTE DISPOSAL SERVICES.....	550,000
	.0186 PAGERS.....	122,000
	.0188 VEHICLE TRACKING SERVICE.....	50,000
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,488,192
	.0190 TELEPHONE-CENTREX BILLING.....	5,280
	.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	55,000
	.0196 DATA CIRCUITS.....	199,210
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	17,600
*2015.0100	FOR CONTRACTUAL SERVICES.....	131,289,443
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	45,250
	.0270 LOCAL TRANSPORTATION.....	1,500
*2015.0200	FOR TRAVEL.....	48,250
	.0313 CLEANING AND SANITATION SUPPLY.....	1,992,550
	.0314 FUEL OIL.....	120,000
	.0319 CLOTHING.....	148,500
	.0340 MATERIAL AND SUPPLIES.....	7,628,500
	.0345 APPARATUS AND INSTRUMENTS.....	248,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	125,500
	.0360 REPAIR PARTS AND MATERIAL.....	1,340,000
	.0361 BUILDING MATERIALS AND SUPPLIES.....	338,000
	.0362 PAINTS AND PAINTING SUPPLIES.....	175,000
	.0364 PLUMBING SUPPLIES.....	135,000
	.0365 ELECTRICAL SUPPLIES.....	1,500,000
*2015.0300	FOR COMMODITIES AND MATERIALS.....	13,751,550

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		Amounts
		<u>Appropriated</u>
.0402	TOOLS GREATER THAN \$ 100.00/UNIT.....	29,000
.0422	OFFICE MACHINES.....	2,000
.0423	COMMUNICATION DEVICES.....	261,000
.0424	FURNITURE AND FURNISHINGS.....	60,000
.0440	MACHINERY AND EQUIPMENT.....	223,200
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	286,000
*2015.0400	FOR EQUIPMENT.....	861,200
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	3,865,054
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,865,054
	*BUDGET LEVEL TOTAL.....	230,360,742

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015			
ADMINISTRATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 161,688
9813	MANAGING DEPUTY COMMISSIONER.....	1	137,700
9813	MANAGING DEPUTY COMMISSIONER.....	1	124,944
9660	FIRST DEPUTY COMMISSIONER.....	1	148,476
7060	DIRECTOR OF AVIATION DEVELOPMENT.....	1	70,872
0320	ASSISTANT TO THE COMMISSIONER.....	1	48,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,640
0313	ASSISTANT COMMISSIONER.....	1	93,600
0311	PROJECTS ADMINISTRATOR.....	1	93,576
0310	PROJECT MANAGER.....	1	81,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,640
0308	STAFF ASSISTANT.....	1	46,656
0304	ASSISTANT TO COMMISSIONER.....	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,184
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		5,729
	SUB-SECTION TOTAL.....	15	1,288,229
NOISE ABATEMENT-4401			
3092	PROGRAM DIRECTOR.....	1	93,600
3092	PROGRAM DIRECTOR.....	1	74,220
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	42,540
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,848
0313	ASSISTANT COMMISSIONER.....	1	89,352
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,533
	SUB-SECTION TOTAL.....	6	407,749

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	98,028
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	81,444
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,184
0379	DIRECTOR OF ADMINISTRATION.....	1	70,872
0323	ADMINISTRATIVE ASSISTANT III.....	1	36,984
0313	ASSISTANT COMMISSIONER.....	1	85,308
0311	PROJECTS ADMINISTRATOR.....	1	73,608
0311	PROJECTS ADMINISTRATOR.....	2	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,872
0308	STAFF ASSISTANT.....	1	44,544
0308	STAFF ASSISTANT.....	1	42,540
0308	STAFF ASSISTANT.....	1	40,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		7,501
	SUB-SECTION TOTAL.....	16	990,541
PAYROLL PROCESSING-4404			
1342	SENIOR PERSONNEL ASSISTANT.....	1	46,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,192
0664	DATA ENTRY OPERATOR.....	1	30,720
0431	CLERK IV.....	1	44,544
0431	CLERK IV.....	3	42,540
0431	CLERK IV.....	1	40,584
0431	CLERK IV.....	1	30,720
0169	CHIEF TIMEKEEPER.....	1	70,872
	SCHEDULE SALARY ADJUSTMENTS.....		4,725
	SUB-SECTION TOTAL.....	10	447,633
EXTERNAL COMMUNICATIONS-4406			
9679	DEPUTY COMMISSIONER.....	1	105,684
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	67,644
7062	DIRECTOR OF MARKETING.....	1	102,708
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	46,656
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	3	44,544
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	42,540
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	6	40,584
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	3	38,760
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	7	36,984
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	35,304
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	33,708
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	32,208
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	30,720
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	44,544
0729	INFORMATION COORDINATOR.....	1	64,548
0705	DIRECTOR PUBLIC AFFAIRS.....	1	74,220
0702	PUBLIC RELATIONS REP II.....	1	58,848
0702	PUBLIC RELATIONS REP II.....	1	46,656
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,184
0313	ASSISTANT COMMISSIONER.....	1	80,376
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,640
0308	STAFF ASSISTANT.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,304
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
0216	MANAGER OF CUSTOMER SERVICES.....	1	81,444
	SCHEDULE SALARY ADJUSTMENTS.....		18,187
	SUB-SECTION TOTAL.....	44	2,163,175

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
CONCESSIONS-4407			
9679	DEPUTY COMMISSIONER.....	1	103,080
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	70,872
0311	PROJECTS ADMINISTRATOR.....	1	81,204
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		2,777
	SUB-SECTION TOTAL.....	5	335,309
CONTRACTS-4408			
7033	SENIOR AIRPORT CONTRACT REPRESENTATIVE..	2	40,584
1580	SUPERVISOR OF CONTRACTS.....	1	85,308
1572	CHIEF CONTRACT EXPEDITER.....	2	48,876
1482	CONTRACT REVIEW SPECIALIST II.....	1	48,876
1191	CONTRACT ADMINISTRATOR.....	1	70,872
0313	ASSISTANT COMMISSIONER.....	1	85,308
0311	PROJECTS ADMINISTRATOR.....	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,640
0308	STAFF ASSISTANT.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		7,976
	SUB-SECTION TOTAL.....	11	643,088
DEPARTMENTAL FINANCE-4410			
9679	DEPUTY COMMISSIONER.....	1	105,684
1179	MANAGER OF FINANCE.....	1	102,708
1179	MANAGER OF FINANCE.....	1	81,444
1165	ASSISTANT MANAGER OF FINANCE.....	1	58,848
0810	EXECUTIVE SECRETARY II.....	1	46,656
0431	CLERK IV.....	1	36,984
0431	CLERK IV.....	1	33,708
0430	CLERK III.....	1	25,524
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,640
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,984
0190	ACCOUNTING TECHNICIAN II.....	1	42,540
0190	ACCOUNTING TECHNICIAN II.....	1	40,584
0189	ACCOUNTING TECHNICIAN I.....	1	42,540
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	64,548
0126	FINANCIAL OFFICER.....	1	81,444
0123	FISCAL ADMINISTRATOR.....	1	77,748
	SCHEDULE SALARY ADJUSTMENTS.....		8,634
	SUB-SECTION TOTAL.....	18	1,053,642
REVENUE MANAGEMENT-4411			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	81,444
0832	PERSONAL COMPUTER OPERATOR II.....	1	33,708
0228	PRINCIPAL REVENUE ANALYST.....	2	67,476
0228	PRINCIPAL REVENUE ANALYST.....	1	61,728
0144	FISCAL POLICY ANALYST.....	1	67,476
0104	ACCOUNTANT IV.....	2	73,608
0104	ACCOUNTANT IV.....	1	67,476
	SCHEDULE SALARY ADJUSTMENTS.....		7,314
	SUB-SECTION TOTAL.....	9	601,314

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
DEPARTMENTAL M.I.S.-4412			
9679	DEPUTY COMMISSIONER.....	1	105,684
1140	CHIEF OPERATIONS ANALYST.....	1	87,888
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,544
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	67,644
0625	CHIEF PROGRAMMER/ANALYST.....	1	93,576
0311	PROJECTS ADMINISTRATOR.....	1	70,512
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,444
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,548
0304	ASSISTANT TO COMMISSIONER.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		4,930
	SUB-SECTION TOTAL.....	9	679,618
ADMINISTRATIVE SERVICES-4413			
9532	STORES LABORER.....	3	30.15H
6331	SENIOR STOREKEEPER.....	1	35,304
6331	SENIOR STOREKEEPER.....	2	28,008
1819	CHIEF STOREKEEPER.....	2	53,640
1812	MANAGER OF WAREHOUSE OPERATIONS.....	1	77,748
0379	DIRECTOR OF ADMINISTRATION.....	1	70,872
0308	STAFF ASSISTANT.....	1	61,656
0308	STAFF ASSISTANT.....	1	53,640
	SCHEDULE SALARY ADJUSTMENTS.....		4,157
	SUB-SECTION TOTAL.....	12	651,191
CAPITAL FINANCE-4414			
9679	DEPUTY COMMISSIONER.....	1	105,684
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	74,220
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	67,644
1179	MANAGER OF FINANCE.....	1	70,872
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,640
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0190	ACCOUNTING TECHNICIAN II.....	1	48,876
0190	ACCOUNTING TECHNICIAN II.....	1	44,544
0190	ACCOUNTING TECHNICIAN II.....	1	40,584
	SCHEDULE SALARY ADJUSTMENTS.....		5,572
	SUB-SECTION TOTAL.....	9	550,396

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
DEVELOPMENT-4415			
9813	MANAGING DEPUTY COMMISSIONER.....	1	140,712
9679	DEPUTY COMMISSIONER.....	1	105,684
6144	ENGINEERING TECHNICIAN V.....	1	44,544
6055	MECHANICAL ENGINEER V.....	1	87,888
6054	MECHANICAL ENGINEER IV.....	1	80,400
6054	MECHANICAL ENGINEER IV.....	1	73,608
5814	ELECTRICAL ENGINEER IV.....	1	80,400
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	101,208
5632	COORDINATING ENGINEER II.....	1	108,024
5632	COORDINATING ENGINEER II.....	1	84,012
5630	COORDINATING ENGINEER I.....	1	76,980
5620	STRUCTURAL ENGINEER IV.....	1	80,400
5616	SUPERVISING ENGINEER.....	2	93,576
5616	SUPERVISING ENGINEER.....	1	70,512
5615	CIVIL ENGINEER V.....	1	64,548
5614	CIVIL ENGINEER IV.....	1	80,400
5424	SUPERVISING ARCHITECT.....	1	84,012
5424	SUPERVISING ARCHITECT.....	1	64,548
5408	COORDINATING ARCHITECT II.....	1	101,208
5408	COORDINATING ARCHITECT II.....	1	76,980
5407	COORDINATING ARCHITECT I.....	1	70,512
1572	CHIEF CONTRACT EXPEDITER.....	1	67,644
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	93,576
0429	CLERK II.....	1	35,304
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,548
0313	ASSISTANT COMMISSIONER.....	1	87,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	30,720
	SCHEDULE SALARY ADJUSTMENTS.....		17,216
	SUB-SECTION TOTAL.....	29	2,307,284
PLANNING-4420			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	58,848
6055	MECHANICAL ENGINEER V.....	1	64,548
2976	EXECUTIVE ASSISTANT.....	1	81,624
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	74,220
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	1	70,872
1441	COORDINATING PLANNER I.....	1	64,548
1440	COORDINATING PLANNER II.....	1	93,576
1440	COORDINATING PLANNER II.....	1	70,512
0311	PROJECTS ADMINISTRATOR.....	1	64,548
0308	STAFF ASSISTANT.....	1	56,184
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		9,958
	SUB-SECTION TOTAL.....	11	760,630

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
PROPERTY MANAGEMENT-4430			
9679	DEPUTY COMMISSIONER.....	2	105,684
1665	CHIEF LEASING AGENT.....	1	67,644
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	98,028
1617	PARALEGAL II.....	1	48,876
1562	CONTRACT NEGOTIATOR.....	1	70,872
1440	COORDINATING PLANNER II.....	1	93,576
0832	PERSONAL COMPUTER OPERATOR II.....	1	42,540
0810	EXECUTIVE SECRETARY II.....	1	51,192
0313	ASSISTANT COMMISSIONER.....	1	85,308
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,656
	SCHEDULE SALARY ADJUSTMENTS.....		387
	SUB-SECTION TOTAL.....	11	831,447
ADMINISTRATION/O'HARE-4500			
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	77,748
1646	ATTORNEY.....	1	93,600
1617	PARALEGAL II.....	1	40,584
0313	ASSISTANT COMMISSIONER.....	1	102,708
0308	STAFF ASSISTANT.....	1	51,192
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	5	366,810
ADMINISTRATION/OPERATIONS-4600			
9813	MANAGING DEPUTY COMMISSIONER.....	1	139,332
9679	DEPUTY COMMISSIONER.....	1	105,684
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	93,600
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	89,352
7012	ASSISTANT AIRPORT MANAGER-O'HARE.....	1	53,640
0810	EXECUTIVE SECRETARY II.....	1	44,544
0313	ASSISTANT COMMISSIONER.....	1	85,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,339
	SUB-SECTION TOTAL.....	7	612,799

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
AIRFIELD OPERATIONS-4606			
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	89,352
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	85,308
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	70,872
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	77,748
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	70,872
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	67,644
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	81,444
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	77,748
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	70,872
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	67,644
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	64,548
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	61,656
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	58,848
7021	AIRPORT OPERATIONS SUPERVISOR II.....	5	48,876
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	64,548
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	56,184
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	53,640
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	51,192
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	48,876
7010	AIRPORT OPERATIONS SUPERVISOR I.....	7	44,544
0313	ASSISTANT COMMISSIONER.....	1	87,888
	SCHEDULE SALARY ADJUSTMENTS.....		27,990
	SUB-SECTION TOTAL.....	40	2,401,050
VEHICLE OPERATIONS-4626			
7633	HOISTING ENGINEER.....	4	39.55H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	31.70H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	30.20H
7184	POOL MOTOR TRUCK DRIVER.....	154,000H	25.83H
7184	POOL MOTOR TRUCK DRIVER.....	77,000H	22.96H
7183	MOTOR TRUCK DRIVER.....	1,240H	28.95H
7183	MOTOR TRUCK DRIVER.....	91	28.70H
7124	EQUIPMENT DISPATCHER.....	8	29.20H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	5,321.00M
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	64,548
7047	MANAGER VEHICLE MAINTENANCE.....	1	77,748
7015	AIRPORT MANAGER-O'HARE.....	1	74,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,396
	SUB-SECTION TOTAL.....	116	12,736,122

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	103,104
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	81,444
7099	AIRPORT FACILITIES MANAGER.....	2	58,848
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	93,600
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	2	56,184
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	53,640
5614	CIVIL ENGINEER IV.....	2	80,400
5613	CIVIL ENGINEER III.....	1	53,304
5424	SUPERVISING ARCHITECT.....	1	84,012
0810	EXECUTIVE SECRETARY II.....	1	48,876
0665	SENIOR DATA ENTRY OPERATOR.....	2	40,584
0313	ASSISTANT COMMISSIONER.....	1	91,800
0311	PROJECTS ADMINISTRATOR.....	2	73,608
0311	PROJECTS ADMINISTRATOR.....	1	67,644
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	53,640
0308	STAFF ASSISTANT.....	1	48,876
0303	ADMINISTRATIVE ASSISTANT III.....	2	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
0126	FINANCIAL OFFICER.....	1	58,848
	SCHEDULE SALARY ADJUSTMENTS.....		8,869
	SUB-SECTION TOTAL.....	25	1,611,313
HVAC PLANT-4707			
7775	STATIONARY FIREMAN.....	10	24.69H
7747	CHIEF OPERATING ENGINEER.....	1	7,765.33M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	41.07H
7743	OPERATING ENGINEER, GROUP A.....	40	37.34H
7741	OPERATING ENGINEER, GROUP C.....	56	35.47H
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	93,600
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	85,308
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	37.75H
5035	ELECTRICAL MECHANIC.....	9	35.15H
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,544
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		1,176
	SUB-SECTION TOTAL.....	138	10,080,052

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717			
9411	CONSTRUCTION LABORER.....	11	30.15H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	31.25H
7040	GENERAL SUPERINTENDENT OF UTILITY		
	SYSTEMS.....	1	102,708
7027	CONSTRUCTION COORDINATOR.....	1	74,220
6676	FOREMAN OF MACHINISTS.....	1	37.63H
6674	MACHINIST.....	10	35.63H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	6,994.00M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	37.75H
5035	ELECTRICAL MECHANIC.....	53	35.15H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	6,671.60M
4855	SHEET METAL WORKER.....	6	35.31H
4776	FOREMAN OF STEAMFITTERS.....	2	38.10H
4774	STEAMFITTER.....	12	36.10H
4656	SIGN PAINTER.....	3	27.64H
4636	FOREMAN OF PAINTERS.....	1	37.74H
4634	PAINTER.....	4	35.65H
4634	PAINTER.....	31	33.55H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,269.60M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	34.54H
4303	FOREMAN OF CARPENTERS.....	1	37.32H
4301	CARPENTER.....	18	35.32H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	48,876
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,184
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,544
	SCHEDULE SALARY ADJUSTMENTS.....		2,202
	SUB-SECTION TOTAL.....	173	12,241,555
CUSTODIAL/LABOR SERVICES-4727			
9533	LABORER.....	58	24.34H
9533	LABORER.....	22,240H	24.34H
8244	FOREMAN OF LABORERS.....	1	31.05H
7099	AIRPORT FACILITIES MANAGER.....	1	70,872
7049	DIRECTOR OF CUSTODIAL AND LABOR SERVICES	1	77,748
7027	CONSTRUCTION COORDINATOR.....	1	77,748
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	2	44,544
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	93,600
7005	AIRPORT MAINTENANCE FOREMAN.....	6	25.34H
4286	FOREMAN OF WINDOW WASHERS.....	2	3,133.00M
4285	WINDOW WASHER.....	2	3,080.00M
4285	WINDOW WASHER.....	17	3,028.00M
4282	LEAD CUSTODIAL WORKER.....	6	17.49H
4282	LEAD CUSTODIAL WORKER.....		17.49H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	22.94H
4225	FOREMAN OF CUSTODIAL WORKERS.....	6	18.82H
4225	FOREMAN OF CUSTODIAL WORKERS.....		18.82H
4223	CUSTODIAL WORKER.....	101	15.31H
4223	CUSTODIAL WORKER.....		15.31H
4223	CUSTODIAL WORKER.....	6	9.90H
0318	ASSISTANT TO THE COMMISSIONER.....	1	81,444
0311	PROJECTS ADMINISTRATOR.....	1	77,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,276
	SUB-SECTION TOTAL.....	215	8,951,620

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
SECURITY OPERATIONS-4800			
9813	MANAGING DEPUTY COMMISSIONER.....	1	117,732
9679	DEPUTY COMMISSIONER.....	1	112,404
9679	DEPUTY COMMISSIONER.....	1	104,124
6305	SAFETY SPECIALIST.....	2	40,584
6122	SAFETY SPECIALIST.....	1	51,192
6122	SAFETY SPECIALIST.....	1	40,584
4210	AVIATION SECURITY OFFICER.....	2	58,848
4210	AVIATION SECURITY OFFICER.....	11	53,640
4210	AVIATION SECURITY OFFICER.....	14	51,192
4210	AVIATION SECURITY OFFICER.....	27	48,876
4210	AVIATION SECURITY OFFICER.....	22	46,656
4210	AVIATION SECURITY OFFICER.....	33	44,544
4210	AVIATION SECURITY OFFICER.....	29	42,540
4210	AVIATION SECURITY OFFICER.....	17	40,584
4210	AVIATION SECURITY OFFICER.....	13	38,760
4210	AVIATION SECURITY OFFICER.....	15	36,984
4209	AVIATION SECURITY SERGEANT.....	2	67,644
4209	AVIATION SECURITY SERGEANT.....	2	64,548
4209	AVIATION SECURITY SERGEANT.....	4	61,656
4209	AVIATION SECURITY SERGEANT.....	2	58,848
4209	AVIATION SECURITY SERGEANT.....	1	56,184
4209	AVIATION SECURITY SERGEANT.....	1	53,640
4209	AVIATION SECURITY SERGEANT.....	3	51,192
4209	AVIATION SECURITY SERGEANT.....	4	44,544
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	77,748
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	74,220
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	64,548
0664	DATA ENTRY OPERATOR.....	3	25,524
0322	SPECIAL ASSISTANT.....	1	64,548
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,184
0318	ASSISTANT TO THE COMMISSIONER.....	1	44,544
0313	ASSISTANT COMMISSIONER.....	1	87,888
0313	ASSISTANT COMMISSIONER.....	1	83,520
0313	ASSISTANT COMMISSIONER.....	1	73,608
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,644
0308	STAFF ASSISTANT.....	1	40,584
0304	ASSISTANT TO COMMISSIONER.....	1	77,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		116,060
	SUB-SECTION TOTAL.....	229	11,129,192
COMMUNICATIONS CENTER-4808			
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	74,220
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	64,548
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,448
	SUB-SECTION TOTAL.....	4	244,524

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
ID BADGING-4818			
3092	PROGRAM DIRECTOR.....	1	70,872
1912	PROJECT COORDINATOR.....	1	64,548
0664	DATA ENTRY OPERATOR.....	1	32,208
0664	DATA ENTRY OPERATOR.....	3	30,720
0434	CLERK III (PER AGREEMENT).....	1	36,984
0431	CLERK IV.....	1	51,192
0430	CLERK III.....	1	33,708
0308	STAFF ASSISTANT.....	1	46,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,876
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,656
	SCHEDULE SALARY ADJUSTMENTS.....		6,345
	SUB-SECTION TOTAL.....	12	530,205
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	105,684
7482	PARKING ENFORCEMENT AIDE.....	1	46,656
7482	PARKING ENFORCEMENT AIDE.....	2	36,984
7082	COORDINATOR OF AIRPORT PARKING SERVICES.....	1	74,220
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	61,656
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPDRATION.....	1	56,184
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	53,640
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	51,192
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	48,876
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	40,584
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	98,028
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	93,600
7018	DIRECTOR OF CARGO FACILITIES.....	1	64,548
7017	DIRECTOR OF GROUND TRANSPORTATION.....	1	64,548
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	74,220
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	67,644
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	58,848
1179	MANAGER OF FINANCE.....	1	98,028
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,984
0323	ADMINISTRATIVE ASSISTANT III.....	1	44,544
0313	ASSISTANT COMMISSIONER.....	1	91,800
0311	PROJECTS ADMINISTRATOR.....	1	81,204
0308	STAFF ASSISTANT.....	1	40,584
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,540
	SCHEDULE SALARY ADJUSTMENTS.....		12,583
	SUB-SECTION TOTAL.....	26	1,622,947
	SECTION TOTAL.....	1,205	76,239,435
	DIVISION TOTAL.....	1,205	76,239,435
	LESS TURNOVER.....		6,010,965
	TOTAL.....		\$70,228,470

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	99/1005	Amounts Appropriated
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE EMPLOYEES AND THEIR FAMILIES.....	\$ 3,859,850
.0038	WORK STUDY/CO-OP EDUCATION.....	13,260
	FOR THE EMPLOYMENT OF STUDENT AS TRAINEES.....	224,400
.0039	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS.....	8,189,532
.0042	FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	100,000
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	101,593
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	296,198
.0051	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	4,793,507
.0052	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	668,284
.0056	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	136,500
*2005.0000	FOR PERSONNEL SERVICES.....	18,383,124
.0138	PROFESSIONAL SERVICES FOR IT MAINTENANCE FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT.....	558,431
.0140	ACCOUNTING AND AUDITING.....	1,813,801
.0142	LEGAL EXPENSES.....	562,000
.0145	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	2,845,000
.0154	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM.....	31,800
.0168	FOR THE COST OF INSURANCE PREMIUMS AND EXPENSES.....	60,000
.0172	TELEPHONE-CENTREX BILLING.....	16,774,000
.0190	DATA CIRCUITS.....	16,072
.0196	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	120,000
.0197		210
*2005.0100	FOR CONTRACTUAL SERVICES.....	22,781,314
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	12,758,750
.0914	FOR INTEREST ON THIRD LIEN BONDS.....	106,891,738
.0917	FOR INTEREST ON JUNIOR LIEN BONDS.....	49,452,875
.0919	FOR PAYMENT ON JUNIOR LIEN BONDS FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION ON COUNSEL AND THE BUDGET DIRECTOR.....	11,375,000
.0931	INTERNATIONAL TERMINAL BOND.....	10,906
.0936		61,880,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED UNDER WORKERS COMPENSATION ACT.....	60,000
.0937	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY GRANT FUNDS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS TO BE EXPENDED UNDER THE DIRECTION OF THE BUDGET DIRECTOR...	600,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	243,029,269
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR THE HOMELESS.....	1,000,000
.9009	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	64,321
.9027	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING AIRLINE APPROVAL, EXCLUDING AIP.....	4,175,000
.9046	FOR COST RECOVERY STUDIES AND PRODUCTIVITY IMPROVEMENT AT THE DIRECTION OF THE BUDGET DIRECTOR.....	2,000,000
.9047	FOR EQUITY TRANSFER OUT.....	40,000
.9053	CITY'S CONTRIBUTION TO MEDICARE TAX FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COMMISSION.....	3,000,000
.9075	MISSION.....	1,481,158
.9076	FOR SPECIFIC PURPOSE-GENERAL.....	37,000
*2005.8000	FOR EXPENSES RELATED TO COMPLIANCE WITH THE N.E.P.A.....	11,797,479
.9094	REGIONAL CAPITAL FUNDING.....	1,050,000
.9146	FOR EXPENDITURES RELATED TO THE REGIONAL CAPITAL PLANNING AUTHORITY.....	2,000,000
.9147	FOR EXPENSES RELATED TO THE OUTSOURCING OF THE DATA CENTER.....	3,000,000
.9149	FOR SPECIFIC PURPOSE-AS SPECIFIED....	332,898
*2005.9100	TO REIMBURSE CORPORATE FUND FOR PROVISION FOR PENSION.....	6,382,898
.9165	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL SALARIES.....	16,178,859
.9610	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL NON SALARIES EXPENSES.....	14,568,750
.9626	FOR REIMBURSEMENTS.....	8,932,920
.9629	FOR REIMBURSEMENTS.....	39,680,529
*2005.9600	*BUDGET LEVEL TOTAL.....	342,054,613
	*FUND TOTAL.....	651,595,034

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2006

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,262,870		6,262,870
OFFICE OF BUDGET AND MANAGEMENT.....	2,845,397	7,128,657	9,974,054
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,056,774	541,568	15,598,342
CITY CLERK.....	9,375,483		9,375,483
DEPARTMENT OF FINANCE.....	15,246,225	1,466,763	16,712,988
CITY TREASURER.....	2,193,128		2,193,128
DEPARTMENT OF REVENUE.....	46,409,392		46,409,392
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,584,827		6,584,827
DEPARTMENT OF LAW.....	34,615,371	2,485,989	37,101,360
DEPARTMENT OF HUMAN RESOURCES.....	8,536,173		8,536,173
DEPARTMENT OF PROCUREMENT SERVICES.....	9,645,924		9,645,924
GRAPHICS AND REPRODUCTION CENTER.....			0
DEPARTMENT OF GENERAL SERVICES.....	177,000,211	3,857,000	180,857,211
DEPARTMENT OF FLEET MANAGEMENT.....	108,046,462		108,046,462
TOTAL- FINANCE AND ADMINISTRATION.....	441,818,237	15,479,977	457,298,214
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	22,735,745		22,735,745
BOARD OF ELECTION COMMISSIONERS.....	13,265,708		13,265,708
TOTAL- LEGISLATIVE AND ELECTIONS.....	36,001,453		36,001,453
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	14,426,067	28,945,415	43,371,482
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....		51,316,221	51,316,221
DEPARTMENT OF HOUSING.....	15,373,788	134,766,083	150,139,871
DEPARTMENT OF CULTURAL AFFAIRS.....	12,192,511	6,056,538	18,249,049
MAYOR'S OFFICE OF SPECIAL EVENTS.....	26,277,086	300,000	26,577,086
TOTAL- CITY DEVELOPMENT.....	68,269,452	221,364,257	289,633,709
COMMUNITY SERVICES:			
DEPARTMENT OF PUBLIC HEALTH.....	36,872,690	157,168,820	194,041,510
COMMISSION ON HUMAN RELATIONS.....	2,231,138	1,274,629	3,505,767
CHICAGO DEPARTMENT ON AGING.....	3,007,938	34,865,055	37,872,993
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,575,120	5,460,521	7,035,641
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	3,242,000	189,862,938	193,104,938
DEPARTMENT OF HUMAN SERVICES.....	7,184,371	77,008,781	84,193,152
CHICAGO PUBLIC LIBRARY.....	50,514,632	12,288,000	62,802,632
TOTAL- COMMUNITY SERVICES.....	104,627,889	477,928,744	582,556,633
PUBLIC SAFETY:			
POLICE BOARD.....	403,642		403,642
DEPARTMENT OF POLICE.....	1,215,333,359	42,114,000	1,257,447,359
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	87,407,530	105,521,650	192,929,180
FIRE DEPARTMENT.....	454,351,353	3,711,000	458,062,353
TOTAL- PUBLIC SAFETY.....	1,757,495,884	151,346,650	1,908,842,534

SUMMARY "G"
DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2006 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	3,656,773		3,656,773
DEPARTMENT OF ZONING.....	2,191,672		2,191,672
DEPARTMENT OF BUILDINGS.....	24,587,411	3,554,718	28,142,129
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	8,906,080		8,906,080
DEPARTMENT OF CONSUMER SERVICES.....	9,836,663		9,836,663
DEPARTMENT OF ENVIRONMENT.....	3,865,329	26,219,000	30,084,329
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,678,648		4,678,648
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	8,929,878	406,000	9,335,878
LICENSE APPEAL COMMISSION.....	222,796		222,796
BOARD OF ETHICS.....	818,921		818,921
TOTAL- REGULATORY.....	67,694,171	30,179,718	97,873,889
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	355,373,069	1,731,000	357,104,069
TOTAL- STREETS AND SANITATION.....	355,373,069	1,731,000	357,104,069
CHICAGO DEPT. OF TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	98,650,006	261,232,250	359,882,256
TOTAL- CHICAGO DEPT. OF TRANSPORTATION.....	98,650,006	261,232,250	359,882,256
PUBLIC SERVICE ENTERPRISES:			
O'HARE MODERNIZATION PROGRAM.....	4,152,474		4,152,474
DEPARTMENT OF AVIATION.....			
CHICAGO MIDWAY AIRPORT.....	66,443,938	35,000,000	101,443,938
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	230,360,742	104,820,000	335,180,742
DEPARTMENT OF WATER MANAGEMENT.....	237,650,599	485,000	238,135,599
TOTAL- PUBLIC SERVICE ENTERPRISES.....	538,607,753	140,305,000	678,912,753
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL, PENSIONS, LOSS IN TAX COLLECTIONS.....	2,091,877,782		2,091,877,782
TOTAL- GENERAL FINANCING REQUIREMENTS.....	2,091,877,782		2,091,877,782
TOTAL ALL FUNCTIONS.....	5,560,415,696	1,299,587,596	6,860,003,292
DEDUCT TRANSFERS BETWEEN FUNDS.....			268,215,888
TOTAL.....			6,591,787,404
DEDUCT PROCEEDS OF DEBT.....			45,079,000
NET GRAND TOTAL.....			6,546,708,404

BUDGET DOCUMENT FOR YEAR 2006
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2006

	2006	2005
Awards From Agencies of the Federal Government	\$ 1,050,857,961	\$ 850,064,122
Awards From Agencies of the State of Illinois	168,434,700	152,032,700
Awards From Public and Private Agencies	36,039,000	36,493,450
CDBG Program Revenue	11,340,935	12,078,939
Grant Program Income	32,915,000	31,639,000
Total	\$ 1,299,587,596	\$ 1,082,308,211

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	2006 ANTICIPATED GRANT
FINANCE AND ADMINISTRATION	
05 OFFICE OF BUDGET AND MANAGEMENT:	
Community Development Block Grant.....	\$ 2,363,657
Central Grants Management.....	765,000
Empowerment Zone\Enterprise Commission - State.....	4,000,000
DEPARTMENT TOTAL	7,128,657
06 DEPARTMENT OF BUSINESS AND INFORMATION SERVICES:	
Community Development Block Grant.....	\$ 489,568
Chicago Open Data Exchange Project.....	28,000
Enterprise Case Management Project - Carryover.....	24,000
DEPARTMENT TOTAL	541,568
27 OFFICE OF THE COMPTROLLER:	
Community Development Block Grant.....	1,466,763

BUDGET DOCUMENT
GRANTS

Grants By Program , Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
31 DEPARTMENT OF LAW:	
Community Development Block Grant.....	2,485,989
38 DEPARTMENT OF GENERAL SERVICES:	
LED Traffic Signal Upgrade Project - Carryover.....	468,000
Library Lighting Retrofit Project.....	200,000
Library Lighting Retrofit Project - Carryover.....	189,000
Section 19 - Non Point Source Pollution.....	1,000,000
Solar Wall Design and Installation.....	25,000
2005 Native Plan Conservation Initiative.....	25,000
Energy Savings Projects.....	100,000
DCEO Energy Projects.....	350,000
LED Lighting	1,500,000
DEPARTMENT TOTAL	3,857,000
CATEGORY TOTAL	15,479,977

CITY DEVELOPMENT

08 DEPARTMENT OF PLANNING AND DEVELOPMENT:	
Community Development Block Grant.....	15,225,315
Brentano Campus Project - Carryover.....	576,000
Bronzeville Children's Museum\IL First - Carryover.....	300,000
Chicago Landmark Map - IHPA.....	7,000
Grant School Campus Park.....	989,000
Hegewisch Marsh - Lake Calumet Area Init. - Carryover..	1,664,000
Open Space Development (OSLAD) - City Space - Carryover	949,000
Open Space - IDNR\OSLAD - 24th and Federal - Carryover.	992,000
Palmer Square Project - Carryover.....	381,100
Pullman Firehouse Restoration\IL First - Carryover.....	87,000
Pullman Industrial Park - EDA - Carryover.....	2,775,000
USX Site Development\IL First - Carryover.....	5,000,000
DEPARTMENT TOTAL	28,945,415

BUDGET DOCUMENT FOR YEAR 2006
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
21 DEPARTMENT OF HOUSING:	
Community Development Block Grant.....	36,558,083
Chronic Homelessness Initiative.....	4,289,000
Community Land Trust - Carryover.....	396,000
Douglas Lawndale Redevelopment Project - Carryover.....	2,280,000
HOME Program 2006.....	32,626,000
IHDA Trust Fund Multi Family - Carryover.....	7,250,000
Lawndale Restoration Project - Carryover.....	49,600,000
McKinney Vento Homeless Assistance Grant.....	669,000
Supportive Housing - GAP.....	293,000
Supportive Housing - HUD 2004.....	805,000
DEPARTMENT TOTAL	134,766,083
23 DEPARTMENT OF CULTURAL AFFAIRS - FINE ARTS:	
Community Development Block Grant.....	692,538
Access - NEA.....	100,000
Arts Tour - IAC.....	5,000
Cable Production Grant.....	218,000
Chicago Cultural Center Foundation Support.....	175,000
Community Arts Access Program - IAC.....	249,000
Established Regional Arts Institution - IAC.....	105,000
Gallery 37 Program Support.....	950,000
Governor's Internationaal Exchange Grant - IAC.....	35,000
Local Origination Channel Admin. Grant.....	175,000
Local Tourism and Convention Bureau Grant.....	1,847,000
Millenium Park Initiative.....	1,000,000
Save America's Treasures.....	500,000
Special Assistance Grant - IAC.....	5,000
DEPARTMENT TOTAL	6,056,538
24 MAYOR'S OFFICE OF SPECIAL EVENTS:	
State Tourism Matching Grants.....	50,000
Tourism Partnership Grant.....	250,000
DEPARTMENT TOTAL	300,000

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:	
Community Development Block Grant.....	4,058,221
Brownfield Job Training Grant.....	200,000
Critical Skills Shortage Initiative - Carryover.....	240,000
Critical Skills Manufacturing.....	350,000
FY 2004 WIA Local incentive Funds - Carryover.....	451,000
High Speed Internet Access.....	200,000
Job Access Reverse Commute.....	300,000
Skills Builders Program.....	400,000
Skills Builders Program - Carryover.....	211,000
Ticket to Work Project - Carryover.....	38,000
Title XX Donated Funds Initiative / ASN.....	471,000
Title XX Donated Funds Initiative / Safer.....	746,000
WIA - Dislocated Worker Program.....	8,237,000
WIA - Dislocated Worker Program - Carryover.....	2,646,000
WIA - Dislocated Worker State Reserve.....	2,246,000
WIA - Dislocated Worker State Reserve - 2nd Carryover..	582,000
WIA - Local Incentive Funds - Carryover.....	655,000
Workforce Investment Act (WIA) Adult Program.....	14,756,000
Workforce Investment Act (WIA) Adult - Carryover.....	1,218,000
Workforce Investment Act (WIA) Youth Program.....	12,092,000
Workforce Investment Act (WIA) Youth - Carryover.....	1,219,000
DEPARTMENT TOTAL	51,316,221
CATEGORY TOTAL	221,384,257

BUDGET DOCUMENT FOR YEAR 2006
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
COMMUNITY SERVICES	
41 DEPARTMENT OF HEALTH:	
Community Development Block Grant.....	8,667,420
AIDS Surveillance and Seroprevalence.....	1,610,000
Bioterrorism Hospital Preparedness.....	4,597,000
Bioterrorism Hospital Preparedness - Carryover.....	165,000
Bioterrorism Preparedness Response Planning.....	12,817,000
Bioterrorism Preparedness Response Planning - Carryover.....	3,000,000
Birth to Three Assurance Networks.....	100,000
Breast and Cervical Cancer Outreach Program.....	630,000
Breast and Cervical Cancer Outreach Program - Carryover.....	390,000
Chicago Domestic Violence Help Line - ICJIA.....	350,000
Chicago Family Case Management.....	2,624,000
Chicago Family Case Management - Carryover.....	100,000
Chicago Lead Safe Homes Initiative - Carryover.....	3,000,000
Childhood Lead Poisoning Prevention - CDC.....	1,379,000
Childhood Lead Poisoning Prevention - IDPH.....	835,000
Community Project Mobilization Program.....	60,000
Dental Sealant.....	43,000
Domestic Violence Help Line Private Support.....	120,000
Driehaus Foundation - Carryover.....	5,000
Education \ Follow-up Services in Genetics.....	138,000
Educational Seminars Support.....	200,000
Epidemiology and Laboratory Capacity.....	619,900
Family Planning Grant.....	933,000
Family Planning Grant - Carryover.....	330,000
Healthy Child Care Illinois.....	270,000
Healthy Families Illinois.....	235,000
Health Services Program Income.....	31,020,000
Healthy Start Initiative.....	925,000
HIV/AIDS Prevention.....	5,724,000
HOPWA Housing and Health Study Program - Carryover.....	400,000
Housing Opportunities for People with AIDS (HOPWA).....	5,380,000
Immunization and Vaccines for Children.....	5,643,000
Lead and Energy Efficient Retrofits Program - Carryover.....	2,600,000
Lead Based Paint Hazard Control - Carryover.....	3,000,000
Local Basic Health Protection - Carryover.....	1,863,000

BUDGET DOCUMENT
GRANTS
Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
41 DEPARTMENT OF HEALTH (continued):	
Maternal and Child Health Block Grant (MCH).....	5,170,000
Mental Health:	
- Mental Health Base Grant.....	8,293,000
Monitoring Atypical HIV Strains.....	94,000
Monitoring Atypical HIV Strains - Carryover.....	86,000
Morbidity and Risk Behavior Surveillance.....	526,000
Morbidity and Risk Behavior Surveillance - Carryover...	127,000
Mosquito Vector Prevention Program (Tire Funds).....	631,000
Provider Based Immunization Outreach.....	241,000
REACH 2010: Racial\Ethnic Approaches-Comm Health.....	887,000
Refugee and Immigrant Medical Services.....	442,000
Refugee and Immigrant Medical Services - Carryover....	300,000
Regional HIV Prevention - IDPH.....	1,550,000
Ryan White HIV CARE Act: Title I.....	24,300,000
Ryan White HIV CARE Act: Title III Early Intervention..	515,000
Ryan White Title III - Capacity Development.....	150,000
Safe Start Demonstration Project.....	377,000
Safe Start Initiative.....	150,000
Safe Start Tier II Evaluation - Carryover.....	42,000
Services to Victims of Domestic Violence - Carryover...	200,000
Sexually Transmitted Disease Prevention.....	2,606,000
STD Research Revenue Fund.....	216,000
Substance Abuse Treatment - DASA.....	804,000
Swimming Facilities Inspection.....	11,000
Tanning Facilities Inspections.....	20,000
Targeted Intensive Prenatal Case Management.....	688,000
TCE / HIV Substance Abuse / Male Homosexuals.....	500,000
Tobacco Free Communities.....	1,100,000
Tobacco Reality Illinois.....	15,500
Tuberculosis Control.....	2,302,000
Vector Control.....	74,000
Women, Infants and Children Nutrition (WIC).....	4,978,000
DEPARTMENT TOTAL	157,168,820
45 COMMISSION ON HUMAN RELATIONS:	
Community Development Block Grant.....	1,274,629

BUDGET DOCUMENT FOR YEAR 2006
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
47 DEPARTMENT ON AGING:	
Community Development Block Grant.....	2,381,205
Area Plan on Aging - Older Americans Act - Federal.....	15,245,000
Area Plan on Aging - Older Americans Act - State.....	3,597,000
Benefits Check-Up Demonstration.....	80,000
CDQA/CHA Service Coordinators.....	2,587,000
Chicago Dept. on Aging Special Initiatives.....	250,000
Chicago Fund Support for Senior Services.....	215,000
Community Enhanced Transition Project - Carryover.....	790,000
Cooperative Agm't-Suburban Area Agency on Aging.....	44,000
Elder Abuse and Neglect Program - Carryover.....	98,000
Elder Abuse and Neglect Program Pass Through Grant-Cvr.	1,000,000
Foster Grandparents.....	566,000
Long Term Care - Pioneer Funds	5,600
Long Term Care - Pioneer Funds - Carryover.....	5,600
Long Term Care Ombudsman Program.....	88,000
Longterm Care System Development.....	64,000
Model State Performance Outcomes Measurements-Carryover	25,000
OAA Nutrition Program Income - Congregate Meals.....	700,000
OAA Nutrition Program Income - Home Delivered Meals....	895,000
OAA Title IV Pension Information Effort.....	51,000
OAA Title V \ Senior Community Service Employment.....	1,105,000
Prescription Drug Discount - Carryover.....	37,650
Red Tape Cutters Program - IDOA.....	618,000
Residents Services Coordination/Case Management.....	400,000
Satellite Senior Centers Private Support.....	250,000
Senior Citizens Picnic Support.....	324,000
Senior Companion Project - ACTION.....	294,000
Senior Fitness Program Income.....	100,000
Senior Health Assistance.....	184,000
Senior Program Private Contributions.....	750,000
State Foster Grandparents.....	50,000
State Pharmaceutical Assistance Program.....	430,000
State Senior Community Service Employment.....	27,000
State Senior Companion Project - Matching Funds.....	16,000
Targeted Capacity Exp.-Mental Health Needs\Older Adults	1,200,000
Well Being Task Force Program - Carryover.....	392,000
DEPARTMENT TOTAL	34,865,055
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:	
Community Development Block Grant.....	3,562,521
Access Chicago Support.....	200,000
Benefits Planning Assistance and Outreach.....	210,000
Benefits Planning Assistance and Outreach - Carryover..	460,000
CHA Intergovernmental Agreement for Inspections-Carryvr	120,000
Home Delivered Meals - Chicago Fund Support.....	30,000
Home Modification Program - Chicago Fund Support.....	150,000
Home Modification Program-Chicago Fund Support-Carryovr	123,000
Illustrated Guide to Chapter II.....	85,000
MOPD Special Initiatives Support.....	150,000
MOPD Special Initiatives Support - Carryover.....	125,000
Sports for the Disabled - Carryover.....	100,000
Substance Abuse\Aids Prev. - Hearing Impaired.....	133,000
Substance Abuse\Aids Prev. - Hearing Impaired-Carryover	12,000
DEPARTMENT TOTAL	5,460,521

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES:	
Community Development Block Grant.....	10,409,938
Early Head Start Improvements, Expansion, Supplemental.....	28,000
Early Head Start Program Initiative.....	2,870,000
Employment Related Day Care - IDHS.....	54,403,000
Federal Grant Reimbursement for Grants Management.....	(765,000)
Head Start.....	111,534,000
Head Start Supplemental.....	4,130,000
Specialized Day Care - DCFS.....	3,131,000
Summer Food Service.....	4,122,000
DEPARTMENT TOTAL	189,862,938
53 DEPARTMENT OF HUMAN SERVICES:	
Community Development Block Grant.....	16,045,781
Community Services Block Grant.....	11,200,000
Emergency Food & Shelter - IDHS.....	4,997,000
Emergency Shelter Grant - HUD.....	3,689,000
Safe Havens - Supervised Visitation.....	1,100,000
Service Connector.....	21,000,000
Services to Victims of Domestic Violence.....	236,000
Shelter Plus Care - HUD 1996.....	486,000
Shelter Plus Care - HUD 1997.....	120,000
Shelter Plus Care - HUD 1999.....	1,280,000
Shelter Plus Care - HUD 2000.....	1,075,000
Shelter Plus Care - HUD 2001.....	920,000
Shelter Plus Care - HUD 2002.....	817,000
Shelter Plus Care - HUD 2003.....	3,766,000
Shelter Plus Care - HUD 2004.....	3,220,000
Shelter Plus Care - HUD 2005.....	6,015,000
Supportive Housing - HUD 2004.....	479,000
Supportive Housing - HUD 2005.....	525,000
Warming Center Program-Service Tax Trust Fund.....	38,000
DEPARTMENT TOTAL	77,008,781

BUDGET DOCUMENT FOR YEAR 2006
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
91 CHICAGO PUBLIC LIBRARY:	
Great Kids Project.....	89,000
Illinois Arts Council Library Program.....	2,000
Illinois Humanities Council Library Program.....	5,000
Illinois Library Development - Per Capita and Area.....	8,100,000
IL Library Develop. - Per Capita and Area - Carryover..	3,700,000
Live and Learn - Cataloging.....	2,000
Live and Learn Grant.....	50,000
PLA/ALA Library Education Scholarship Grant.....	8,000
Sub-Regional Library for the Blind and Physically.....	
Handicapped-Talking Book Center.....	332,000
DEPARTMENT TOTAL	12,288,000
 CATEGORY TOTAL	 477,928,744

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
PUBLIC SAFETY	
57 POLICE DEPARTMENT:	
2005 Edward Byrne Memorial Justice Assistance-Carryover	6,294,000
2005 Human Trafficking Task Force - Carryover	450,000
Asset Forfeiture Funds - Federal	2,011,000
Asset Forfeiture Funds - State	2,996,000
Building Safe Blocks Initiative	225,000
Bulletproof Vests Partnership - BJA	1,200,000
Byrne Justice Assistance Grant 2006	6,000,000
ClearPath Program	50,000
Crime Victims Compensation	70,000
Drug Free Communities Support Program	100,000
DUI Strike Force Patrol	330,000
Gang Information Exchange Program	503,000
Gang Information Exchange Program - Carryover	368,000
Gang Resistance Education and Training (GREAT)	273,000
Internet Crimes and Child Exploitation	100,000
Intoximeter Training Classes	6,000
Juvenile Block Grant - Carryover	1,861,000
Juvenile Block Grant Pass Through Funds	824,000
Live Scan Funding	682,000
Paul Coverdell Forensic Science Improvement Program	95,000
Personnel Suite	1,289,000
Project Safe Neighborhoods	500,000
Public Housing Program	12,000,000
Public Safety Private Support	2,000
Roadside Safety Checks	167,000
Solving Cold Cases with DNA	300,000
Stop Alcohol to Minors	50,000
The Protectors Program	142,000
Transportation Security Midway	660,000
Transportation Security O'Hare	2,110,000
Violence Against Older Women Education Project	316,000
Violence Against Women - Domestic Violence Protocol	130,000
Violent Crime Victims Asst. - Court Advocacy Transp	10,000
DEPARTMENT TOTAL	42,114,000

BUDGET DOCUMENT FOR YEAR 2006
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATION:	
2006 Citizen Corps Program.....	15,000
2006 Hazardous Materials Emergency Preparedness Grant..	44,000
Buffer Zone Protection Program - Carryover.....	1,048,400
CHA Camera Reimbursement.....	961,000
Citizen Corp 2005.....	4,250
Comed - Weather Emergency Grant.....	1,000,000
Emergency Management Assistance Grant.....	650,000
Emergency Management Assistance Grant - Carryover.....	636,000
Hazard Mitigation - Carryover.....	83,000
Innovations in American Government - Carryover.....	50,000
Illinois Citizen Corps Program - Carryover.....	7,000
Metropolitan Medical Response System - Carryover.....	680,000
Metropolitan Medical Response System 2005.....	228,000
Metropolitan Medical Response System 2006.....	350,000
Port Security Grant - Carryover.....	300,000
Pre-Disaster Mitigation Grant.....	500,000
Urban Area Security Initiative Phase I - Carryover.....	7,000,000
Urban Area Security Initiative Phase II - Carryover....	14,000,000
Urban Area Security Initiative Phase III - Carryover...	15,500,000
Urban Area Security Initiative Phase-FY 2005-Carryover.	22,465,000
Urban Area Security Initiative Phase - FY 2006.....	40,000,000
DEPARTMENT TOTAL	105,521,650
59 FIRE DEPARTMENT:	
Fire Academy Training and Improvement Fund.....	1,646,900
Firefighters Assistance Grant.....	750,000
Firefighters Assistance Grant - Carryover.....	750,000
State Farm Grant - Survive Alive Program.....	14,100
Underground Storage Tank Inspection.....	550,000
DEPARTMENT TOTAL	3,711,000
CATEGORY TOTAL	151,346,650

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
REGULATORY	
67 DEPARTMENT OF BUILDINGS:	
Community Development Block Grant.....	3,554,718
72 DEPARTMENT OF ENVIRONMENT:	
Adopt-A-Waterway Initiative.....	600,000
Air Pollution Control Program.....	412,000
Bacteria Monitoring and Mitigation\Chicago Beaches-Cvr.	149,000
Beaumont Foudation.....	30,000
Brownfields Cleanup and Redevelopment/Assessment Grant.	1,000,000
Brownfields Cleanup Grant.....	400,000
Calumet Area Redevelopment Initiative - Carryover.....	169,000
Calumet Environmental Center\IL First - Carryover.....	1,350,000
Calumet Region Green Infrastructure - Carryover.....	454,000
Chicago Birding Trail Guide.....	14,000
Chicago Region Birding Trail Guide.....	13,000
Chicago Environmental Impact Study - Carryover.....	500,000
Chicago Refuse Truck Retrofit Program - Carryover.....	35,000
Chicago School Bus Emission Reduction Program.....	315,000
CMAQ - Alternative Fuel Infrastructure - Carryover.....	1,600,000
EDI - Carryover.....	450,000
EDI - Special Projects Grant - Lake Calumet.....	75,000
E-Cycling Program - Carryover.....	973,000
Energy Reliability Grant - Commonwealth Ed. - Carryover	3,800,000
Environmental Fund - ComEd.....	6,000,000
Environmental Fund - ComEd - Carryover.....	4,100,000
Ford Calumet Environmental Center - Carryover.....	3,000,000
Hydrological Improvements - Calumet - Carryover.....	17,000
Illinois Clean School Bus Emission Reduction Program...	120,000
Lake Calumet Initiative Private Support.....	70,000
Resource Conservation and Recovery Act - Subtitle D...	150,000
Solid Waste Management\Enforcement.....	69,000
Superfund Redevelopment.....	66,000
Wetlands Restoration Supplemental Environmental Project	288,000
DEPARTMENT TOTAL	26,219,000
76 DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING:	
Tobacco Enforcement Grant.....	406,000
CATEGORY TOTAL	30,179,718

BUDGET DOCUMENT FOR YEAR 2006
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
81 DEPARTMENT OF STREETS AND SANITATION:	
Anti-Icing Project.....	850,000
Asian Longhorn Beetle Eradication Reimb. - USDA.....	781,000
Used Tire Recovery Program - Carryover.....	100,000
CATEGORY TOTAL	1,731,000
84 CHICAGO DEPARTMENT OF TRANSPORTATION:	
Bridge Funds - Federal.....	1,750,000
Bridge Funds - State.....	438,000
Chicago Bicycle Safety Initiative.....	429,000
Congestion Mitigation Air Quality:	
- Federal.....	72,269,000
- State.....	11,160,000
Cook County Highway Program.....	4,138,000
DCEO Initiative.....	27,000
Discretionary Section 115.....	200,000
Discretionary Section 117.....	2,232,000
GreenStreets.....	350,000
High Priority/TEA-LU - Federal.....	27,880,000
High Priority/TEA-LU - State.....	6,970,000
IDOT Funds.....	35,000,000
IDOT Funds - Bridge Maintenance.....	600,000
IL Bicycle Path Grant Program.....	200,000
IL First - Arterial Streets.....	13,985,000
IL First - Bridge Repair.....	9,635,000
IL First - Transit (Operation Green Light).....	700,000
IL First - Traffic Signals.....	1,950,000
IL Tomorrow \ Cicero Ave. Smart Corridor.....	400,000
State Planning and Research Funds.....	200,000
Surface Transportation Program (STP):	
- STP Construction - Federal.....	41,417,000
- STP Construction - State.....	10,354,000
- STP Engineering - Federal.....	3,807,000
- STP Engineering - State.....	952,000
- STP Enhancement - Federal.....	9,600,000
Transportation Equity Act (TEA-21) - 21st Century.....	1,107,000
Transportation Equity Act (TEA-21) - State.....	276,000
Transportation Planning.....	1,032,000
Vertical Clearance Improvement.....	2,000,000
Wrigleyville Community Safety Cleanliness Project.....	128,000
Wrigleyville Community Safety Cleanliness Project - Cvr.	46,250
CATEGORY TOTAL	261,232,250

BUDGET DOCUMENT
GRANTS

Grants By Program Category, Department and Grant - Continued

DEPT	2006 ANTICIPATED GRANT
PUBLIC SERVICE ENTERPRISES	
85 DEPARTMENT OF AVIATION:	
Midway - Airport Improvement Program.....	35,000,000
O'Hare - Airport Improvement Program.....	82,500,000
O'Hare - Transportation Security Administration.....	<u>22,320,000</u>
DEPARTMENT TOTAL	139,820,000
88 DEPARTMENT OF WATER MANAGEMENT	
Electrical and Control Improvement Grant	485,000
CATEGORY TOTAL	140,305,000
TOTAL ALL PROGRAMS	\$ 1,299,587,596

BUDGET DOCUMENT FOR YEAR 2006
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Library Fund-Maintenance And Operation.....	90,113
Motor Fuel Tax Fund.....	25,638,072
Muni. Hotel Operators' Occup. Tax Fund.....	9,599
Special Events Fund.....	1,609,266
Vehicle Tax Fund.....	<u>3,320,526</u>
	\$ 30,667,576

Enterprise Funds:

Chicago-O'Hare Int'l Airport Revenue Fund.....	2,052,000
Midway Airport Fund.....	540,000
Sewer Fund.....	584,540
Water Fund.....	<u>1,992,165</u>
	\$ 5,168,705

TOTAL INTERNAL TRANSFER

\$ 35,836,281

EXTERNAL REIMBURSEMENTS

Federal, State, And County	11,396,930
General Obligation Bonds	11,975,918
Other External Sources	5,256,323
Sewer Revenue Bonds	372,600
Tax Increment Financing	3,273,902
Water Revenue Bonds	<u>108,000</u>

TOTAL EXTERNAL TRANSFER

\$ 32,383,673

TOTAL FOR APPENDIX A

\$ 68,219,954
=====

DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	17,814,077
Department Of Administrative Hearings.....	16,200
Department Of Buildings.....	128,520
Department Of Construction And Permits.....	1,296,000
Department Of Environment.....	1,280,000
Department Of Finance.....	283,581
Department Of Fleet Management.....	18,930,265
Department Of General Services.....	344,720
Department Of Housing.....	95,778
Department Of Law.....	650,532
Department Of Planning And Development.....	2,108,201
Department Of Police.....	1,097,376
Department Of Streets And Sanitation.....	24,073,519
Fire Department.....	<u>101,185</u>

DEPARTMENTAL TOTAL

\$ 68,219,954
=====

BUDGET DOCUMENT FOR YEAR 2006
APPENDIX-A**200-WATER FUND**

Department Of General Services.....	144,720
Department Of Fleet Management.....	89,500
Department Of Police.....	112,320
Department Of Environment.....	50,000
Department Of Streets And Sanitation.....	947,625
Chicago Department Of Transportation.....	<u>648,000</u>
TOTAL WATER FUND	\$ 1,992,165 =====

300-VEHICLE TAX FUND

Department Of Fleet Management.....	2,701,363
Department Of Streets And Sanitation.....	<u>619,163</u>
TOTAL VEHICLE TAX FUND	\$ 3,320,526 =====

310-MOTOR FUEL TAX FUND

Department Of Fleet Management.....	12,897,451
Department Of Streets And Sanitation.....	2,334,101
Chicago Department Of Transportation.....	<u>10,406,520</u>
TOTAL MOTOR FUEL TAX FUND	\$ 25,638,072 =====

314-SEWER FUND

Department Of Fleet Management.....	30,000
Department Of Environment.....	230,000
Department Of Streets And Sanitation.....	313,200
Chicago Department Of Transportation.....	<u>11,340</u>
TOTAL SEWER FUND	\$ 584,540 =====

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Department Of Fleet Management.....	<u>90,113</u>
TOTAL LIBRARY FUND-MAINTENANCE AND OPERATION	\$ 90,113 =====

BUDGET DOCUMENT FOR YEAR 2006
APPENDIX-A**355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND**

Department Of Fleet Management.....	<u>9,599</u>
TOTAL MUNI. HOTEL OPERATORS' OCCUP. TAX FUND	\$ <u>9,599</u> =====

356-SPECIAL EVENTS FUND

Department Of Law.....	43,200
Department Of General Services.....	200,000
Department Of Fleet Management.....	14,881
Department Of Police.....	650,000
Fire Department.....	101,185
Department Of Streets And Sanitation.....	<u>600,000</u>
TOTAL SPECIAL EVENTS FUND	\$ <u>1,609,266</u> =====

610-MIDWAY AIRPORT FUND

Department Of Streets And Sanitation.....	<u>540,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ <u>540,000</u> =====

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Department Of Streets And Sanitation.....	<u>2,052,000</u>
TOTAL CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND	\$ <u>2,052,000</u> =====

FEDERAL,STATE,AND COUNTY

Department Of Fleet Management.....	7,427
Department Of Police.....	335,056
Department Of Streets And Sanitation.....	4,306,230
Chicago Department Of Transportation.....	<u>6,748,217</u>
TOTAL FEDERAL,STATE,AND COUNTY	\$ <u>11,396,930</u> =====

GENERAL OBLIGATION BONDS

Department Of Fleet Management.....	274,328
Department Of Streets And Sanitation.....	<u>11,701,590</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>11,975,918</u> =====

BUDGET DOCUMENT FOR YEAR 2006
APPENDIX-A**OTHER EXTERNAL SOURCES**

Department Of Administrative Hearings.....	16,200
Department Of Fleet Management.....	2,815,603
Department Of Buildings.....	128,520
Department Of Construction And Permits.....	1,296,000
Department Of Environment.....	<u>1,000,000</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 5,256,323 =====

SEWER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>372,600</u>
TOTAL SEWER REVENUE BONDS	\$ 372,600 =====

TAX INCREMENT FINANCING

Department Of Planning And Development.....	2,108,201
Department Of Housing.....	95,778
Department Of Finance.....	283,581
Department Of Law.....	607,332
Department Of Streets And Sanitation.....	<u>179,010</u>
TOTAL TAX INCREMENT FINANCING	\$ 3,273,902 =====

WATER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>108,000</u>
TOTAL WATER REVENUE BONDS	\$ 108,000 =====

BUDGET DOCUMENT FOR YEAR 2006
APPENDIX-B

APPENDIX-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.****FUND SUMMARY****INTERNAL TRANSFERS**

Special Revenue Funds:

Motor Fuel Tax Fund.....	13,981,228
Vehicle Tax Fund.....	<u>12,500</u>
	\$ 13,993,728

Enterprise Funds:

Chicago-O'Hare Int'L Airport Revenue Fund.....	1,813,054
Sewer Fund.....	32,400
Water Fund.....	<u>97,200</u>
	\$ 1,942,654

TOTAL INTERNAL TRANSFER**\$ 15,936,382****EXTERNAL REIMBURSEMENTS**

Federal, State, And County	4,438,800
General Obligation Bonds	4,883,800
Other External Sources	<u>280,800</u>

TOTAL EXTERNAL TRANSFER**\$ 9,603,400****TOTAL FOR APPENDIX B****\$ 25,539,782**
=====**DEPARTMENTAL SUMMARY**

Chicago Department Of Transportation.....	17,196,112
Department Of Streets And Sanitation.....	<u>8,343,670</u>

DEPARTMENTAL TOTAL**\$ 25,539,782**
=====

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR* & 5 YR	1 YR AT 1ST IR* & 8 YR	1 YR AT 2ND IR* & 11 YR	1 YR AT 3RD IR* & 14 YR	1 YR AT 4TH IR* & 17 YR	1 YR AT 1ST LR* & 20 YR	1 YR AT 2ND LR* & 23 YR	1 YR AT 3RD LR* & 25 YR
1 ANNUAL MONTHLY	16,800	17,628	18,444	19,332	20,244	21,192	22,200	23,256	24,372	25,524	26,736	28,008
	1,400	1,469	1,537	1,611	1,687	1,766	1,850	1,938	2,031	2,127	2,228	2,334
2 ANNUAL MONTHLY	17,628	18,444	19,332	20,244	21,192	22,200	23,256	24,372	25,524	26,736	28,008	29,328
	1,469	1,537	1,611	1,687	1,766	1,850	1,938	2,031	2,127	2,228	2,334	2,444
3 ANNUAL MONTHLY	18,444	19,332	20,244	21,192	22,200	23,256	24,372	25,524	26,736	28,008	29,328	30,720
	1,537	1,611	1,687	1,766	1,850	1,938	2,031	2,127	2,228	2,334	2,444	2,560
4 ANNUAL MONTHLY	20,244	21,192	22,200	23,256	24,372	25,524	26,736	28,008	29,328	30,720	32,208	33,708
	1,687	1,766	1,850	1,938	2,031	2,127	2,228	2,334	2,444	2,560	2,684	2,809
5 ANNUAL MONTHLY	21,192	22,200	23,256	24,372	25,524	26,736	28,008	29,328	30,720	32,208	33,708	35,304
	1,766	1,850	1,938	2,031	2,127	2,228	2,334	2,444	2,560	2,684	2,809	2,942
6 ANNUAL MONTHLY	23,256	24,372	25,524	26,736	28,008	29,328	30,720	32,208	33,708	35,304	36,984	38,760
	1,938	2,031	2,127	2,228	2,334	2,444	2,560	2,684	2,809	2,942	3,082	3,230
7 ANNUAL MONTHLY	24,372	25,524	26,736	28,008	29,328	30,720	32,208	33,708	35,304	36,984	38,760	40,584
	2,031	2,127	2,228	2,334	2,444	2,560	2,684	2,809	2,942	3,082	3,230	3,382
8 ANNUAL MONTHLY	25,524	26,736	28,008	29,328	30,720	32,208	33,708	35,304	36,984	38,760	40,584	42,540
	2,127	2,228	2,334	2,444	2,560	2,684	2,809	2,942	3,082	3,230	3,382	3,545
9 ANNUAL MONTHLY	28,008	29,328	30,720	32,208	33,708	35,304	36,984	38,760	40,584	42,540	44,544	46,656
	2,334	2,444	2,560	2,684	2,809	2,942	3,082	3,230	3,382	3,545	3,712	3,888
10 ANNUAL MONTHLY	30,720	32,208	33,708	35,304	36,984	38,760	40,584	42,540	44,544	46,656	48,876	51,192
	2,560	2,684	2,809	2,942	3,082	3,230	3,382	3,545	3,712	3,888	4,073	4,266

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
11 ANNUAL MONTHLY	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682
12 ANNUAL MONTHLY	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138
13 ANNUAL MONTHLY	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637
14 ANNUAL MONTHLY	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185
15 ANNUAL MONTHLY	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787
16 ANNUAL MONTHLY	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446
17 ANNUAL MONTHLY	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446	93,600 7,800	98,028 8,169
18 ANNUAL MONTHLY	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446	93,600 7,800	98,028 8,169	102,708 8,559	
19 ANNUAL MONTHLY	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446	93,600 7,800	98,028 8,169	102,708 8,559			
20 ANNUAL MONTHLY	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446	93,600 7,800	98,028 8,169	102,708 8,559				
21 ANNUAL MONTHLY	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446	93,600 7,800	98,028 8,169	102,708 8,559					

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE		ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE		RED CIRCLE RATE	
		STEP 1		AFTER 12 MONTHS		AFTER 18 MONTHS		AFTER 30 MONTHS		AFTER 42 MONTHS		AFTER 54 MONTHS		AFTER 10 YRS CONT SERVICE		AFTER 15 YRS CONT SERVICE		AFTER 20 YRS CONT SERVICE		AFTER 25 YRS CONT SERVICE		AFTER 30 YRS SERVICE BEFORE 1/1/2006	
1	ANNUAL MONTHLY	42,258 3,521.50		54,636 4,553.00		57,744 4,812.00		60,720 5,060.00		63,720 5,310.00		66,924 5,577.00		69,270 5,772.50		71,682 5,973.50		74,328 6,194.00		76,476 6,373.00		79,152 6,596.00	
2	ANNUAL MONTHLY	54,636 4,553.00		57,744 4,812.00		60,720 5,060.00		63,720 5,310.00		66,924 5,577.00		70,296 5,858.00		72,726 6,060.50		75,258 6,271.50		78,072 6,506.00		80,400 6,700.00		83,214 6,934.50	
2A	ANNUAL MONTHLY	56,514 4,709.50		59,712 4,976.00		62,730 5,227.50		65,778 5,481.50		69,072 5,756.00		72,516 6,043.00		74,946 6,245.50		77,580 6,465.00		80,400 6,700.00		82,746 6,895.50		85,644 7,137.00	
3	ANNUAL MONTHLY	63,108 5,259.00		66,234 5,519.50		69,606 5,800.50		73,134 6,094.50		76,734 6,394.50		80,544 6,712.00		82,914 6,909.50		85,584 7,132.00		88,356 7,363.00		91,002 7,583.50		94,188 7,849.00	

UNITS = 91

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE		STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	MAXIMUM RATE	RED CIRCLE RATE
	FIRST 12 MTHS	AFTER 12 MTHS	AFTER 18 MTHS	AFTER 30 MTHS	AFTER 42 MTHS	AFTER 54 MTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	STEP 10	STEP 11
3	ANNUAL	55,224	57,966	60,918	64,002	67,152	70,488	72,810	75,102	77,514	80,022	82,422
	MONTHLY	4,602.00	4,830.50	5,076.50	5,333.50	5,596.00	5,874.00	6,067.50	6,258.50	6,459.50	6,668.50	6,868.50
4	ANNUAL	71,394	74,928	78,618	82,584	86,670	91,062	93,816	96,708	99,642	102,690	105,276
	MONTHLY	5,949.50	6,244.00	6,551.50	6,882.00	7,222.50	7,588.50	7,818.00	8,059.00	8,303.50	8,557.50	8,773.00
5	ANNUAL	78,618	82,584	86,670	91,062	95,568	100,272	103,140	106,056	108,996	111,702	113,298
	MONTHLY	6,551.50	6,882.00	7,222.50	7,588.50	7,964.00	8,356.00	8,595.00	8,838.00	9,083.00	9,308.50	9,441.50

UNITS = 71, 73, 75, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
		FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE
4P ANNUAL MONTHLY	60,306 5,025.50	63,300 5,275.00	66,522 5,543.50	69,888 5,824.00	73,332 6,111.00	76,974 6,414.50	79,506 6,625.50	82,014 6,834.50	84,648 7,054.00	87,384 7,282.00	90,000 7,500.00										
5 ANNUAL MONTHLY	64,368 5,364.00	67,548 5,629.00	70,884 5,907.00	74,442 6,203.50	78,132 6,511.00	82,092 6,841.00	84,576 7,048.00	87,186 7,265.50	89,832 7,486.00	92,574 7,714.50	94,914 7,909.50										
5B ANNUAL MONTHLY	66,306 5,525.50	69,570 5,797.50	73,008 6,084.00	76,680 6,390.00	80,478 6,706.50	84,552 7,046.00	87,120 7,260.00	89,796 7,483.00	92,520 7,710.00	95,352 7,946.00	97,758 8,146.50										
5P ANNUAL MONTHLY	68,232 5,686.00	71,598 5,966.50	75,138 6,261.50	78,912 6,576.00	82,824 6,902.00	87,018 7,251.50	89,652 7,471.00	92,418 7,701.50	95,220 7,935.00	98,130 8,177.50	100,614 8,384.50										
6 ANNUAL MONTHLY	70,884 5,907.00	74,442 6,203.50	78,132 6,511.00	82,092 6,841.00	86,154 7,179.50	90,396 7,533.00	92,982 7,748.50	95,610 7,967.50	98,268 8,189.00	101,190 8,432.50	103,236 8,603.00										
6B ANNUAL MONTHLY	73,008 6,084.00	76,680 6,390.00	80,478 6,706.50	84,552 7,046.00	88,734 7,394.50	93,108 7,759.00	95,772 7,981.00	98,484 8,207.00	101,220 8,435.00	104,232 8,686.00	106,338 8,861.50										
6P ANNUAL MONTHLY	75,138 6,261.50	78,912 6,576.00	82,824 6,902.00	87,018 7,251.50	91,320 7,610.00	95,820 7,985.00	98,562 8,213.50	101,346 8,445.50	104,160 8,680.00	107,262 8,938.50	109,428 9,119.00										
7 ANNUAL MONTHLY	89,568 7,464.00	93,894 7,824.50	98,526 8,210.50	103,248 8,604.00	108,390 9,032.50	113,568 9,464.00	119,202 9,933.50	121,482 10,123.50	121,482 10,123.50	121,482 10,123.50	121,482 10,123.50										
7A ANNUAL MONTHLY	91,272 7,606.00	95,646 7,970.50	100,392 8,366.00	105,216 8,768.00	110,442 9,203.50	115,734 9,644.50	121,482 10,123.50	121,482 10,123.50	121,482 10,123.50	121,482 10,123.50	121,482 10,123.50										
8 ANNUAL MONTHLY	98,526 8,210.50	103,248 8,604.00	108,390 9,032.50	113,568 9,464.00	119,202 9,933.50	124,914 10,409.50	131,124 10,927.00	131,124 10,927.00	131,124 10,927.00	131,124 10,927.00	131,124 10,927.00										
9 ANNUAL MONTHLY	107,358 8,946.50	112,494 9,374.50	118,068 9,839.00	123,732 10,311.00	129,864 10,822.00	136,086 11,340.50	142,878 11,906.50	142,878 11,906.50	142,878 11,906.50	142,878 11,906.50	142,878 11,906.50										

UNITS = 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE	ENTRANCE RATE		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE
	FIRST 9 MONTHS												
1 ANNUAL MONTHLY	29,700	31,188	32,652	34,284	36,096	37,836	39,768	41,712	43,860	46,032	48,288	50,772	55,920
	2,475	2,599	2,721	2,857	3,008	3,153	3,314	3,476	3,655	3,836	4,024	4,231	4,660
2 ANNUAL MONTHLY	32,652	34,284	36,096	37,836	39,768	41,712	43,860	46,032	48,288	50,772	53,304	55,920	61,728
	2,721	2,857	3,008	3,153	3,314	3,476	3,655	3,836	4,024	4,231	4,442	4,660	5,144
3 ANNUAL MONTHLY	36,096	37,836	39,768	41,712	43,860	46,032	48,288	50,772	53,304	55,920	58,812	61,728	67,476
	3,008	3,153	3,314	3,476	3,655	3,836	4,024	4,231	4,442	4,660	4,901	5,144	5,623
4 ANNUAL MONTHLY	39,768	41,712	43,860	46,032	48,288	50,772	53,304	55,920	58,812	61,728	64,548	67,476	73,608
	3,314	3,476	3,655	3,836	4,024	4,231	4,442	4,660	4,901	5,144	5,379	5,623	6,134
5 ANNUAL MONTHLY	43,860	46,032	48,288	50,772	53,304	55,920	58,812	61,728	64,548	67,476	70,512	73,608	80,400
	3,655	3,836	4,024	4,231	4,442	4,660	4,901	5,144	5,379	5,623	5,876	6,134	6,700
6 ANNUAL MONTHLY	48,288	50,772	53,304	55,920	58,812	61,728	64,548	67,476	70,512	73,608	76,980	80,400	87,888
	4,024	4,231	4,442	4,660	4,901	5,144	5,379	5,623	5,876	6,134	6,415	6,700	7,324
7 ANNUAL MONTHLY	53,304	55,920	58,812	61,728	64,548	67,476	70,512	73,608	76,980	80,400	84,012	87,888	93,576
	4,442	4,660	4,901	5,144	5,379	5,623	5,876	6,134	6,415	6,700	7,001	7,298	7,798
8 ANNUAL MONTHLY	58,812	61,728	64,548	67,476	70,512	73,608	76,980	80,400	84,012	87,888	91,800	95,004	101,208
	4,901	5,144	5,379	5,623	5,876	6,134	6,415	6,700	7,001	7,298	7,598	7,898	8,434
9 ANNUAL MONTHLY	64,548	67,476	70,512	73,608	76,980	80,400	84,012	87,888	91,800	95,004	98,328	101,760	108,024
	5,379	5,623	5,876	6,134	6,415	6,700	7,001	7,298	7,598	7,898	8,194	8,480	9,002
10 ANNUAL MONTHLY	70,512	73,608	76,980	80,400	84,012	87,888	91,800	95,004	98,328	101,760	104,868	108,024	115,200
	5,876	6,134	6,415	6,700	7,001	7,298	7,598	7,898	8,194	8,480	8,776	9,072	9,600
11 ANNUAL MONTHLY	76,980	80,400	84,012	87,888	91,800	95,004	98,328	101,760	104,868	108,024	111,200	114,400	121,600
	6,415	6,700	7,001	7,298	7,598	7,898	8,194	8,480	8,776	9,072	9,368	9,664	10,200
12 ANNUAL MONTHLY	84,012	87,888	91,800	95,004	98,328	101,760	104,868	108,024	111,200	114,400	117,600	120,800	128,000
	7,001	7,324	7,650	7,976	8,302	8,628	8,954	9,280	9,606	9,932	10,258	10,584	11,120

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TBR* & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
9 ANNUAL MONTHLY	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,65 3,88
10 ANNUAL MONTHLY	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,19 4,26
11 ANNUAL MONTHLY	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,18 4,68
12 ANNUAL MONTHLY	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,65 5,13
13 ANNUAL MONTHLY	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,64 5,63
14 ANNUAL MONTHLY	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,22 6,18

UNIT = 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT 1ST IR*		1 YR AT 2ND IR* & 11 YR CONT		1 YR AT 3RD IR* & 14 YR CONT		1 YR AT 4TH IR* & 17 YR CONT	
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT	1 YR AT SERVICE
13 ANNUAL MONTHLY	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637
14 ANNUAL MONTHLY	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185
15 ANNUAL MONTHLY	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787
16 ANNUAL MONTHLY	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446
17 ANNUAL MONTHLY	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446	93,600 7,800	98,028 8,169

UNIT = 16

SCHEDULE M**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$42.78 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$52.34 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$3.93

4 YEARS RESIDENCY - \$5.88

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$1.95 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$3.00 PER HOUR	\$3.93 PER HOUR	\$5.88 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00,04,09

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR*	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
8 ANNUAL MONTHLY	25,524 2,127	26,736 2,228	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545
9 ANNUAL MONTHLY	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888
10 ANNUAL MONTHLY	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266
11 ANNUAL MONTHLY	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682
12 ANNUAL MONTHLY	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138
14 ANNUAL MONTHLY	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185
17 ANNUAL MONTHLY	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446	93,600 7,800	98,028 8,169

UNITS = 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR* & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
11 ANNUAL MONTHLY	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682
12 ANNUAL MONTHLY	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138
13 ANNUAL MONTHLY	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637
14 ANNUAL MONTHLY	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185
15 ANNUAL MONTHLY	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787

UNITS = 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE	MAXIMUM RATE									
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
		8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT STEP 5 & 5 YR CONT SERVICE	1 YR AT STEP 6 & 7 YR CONT SERVICE	1 YR AT STEP 7 & 10 YR CONT SERVICE	1 YR AT STEP 8 & 15 YR CONT SERVICE	1 YR AT STEP 9 & 20 YR CONT SERVICE
4 ANNUAL MONTHLY	45,840 3,820	48,120 4,010	50,472 4,206	53,040 4,420	55,716 4,643	58,572 4,881	61,464 5,122	64,500 5,375	67,800 5,650	71,208 5,934	74,880 6,229
5 ANNUAL MONTHLY	50,472 4,206	53,040 4,420	55,716 4,643	58,572 4,881	61,464 5,122	64,500 5,375	67,800 5,650	71,208 5,934	74,880 6,229	78,480 6,540	82,404 6,867
6 ANNUAL MONTHLY	55,716 4,643	58,572 4,881	61,464 5,122	64,500 5,375	67,800 5,650	71,208 5,934	74,880 6,229	78,480 6,540	82,404 6,867	86,568 7,214	90,936 7,578
7 ANNUAL MONTHLY	61,464 5,122	64,500 5,375	67,800 5,650	71,208 5,934	74,880 6,229	78,480 6,540	82,404 6,867	86,568 7,214	90,936 7,578	95,496 7,958	100,248 8,354
8 ANNUAL MONTHLY	64,500 5,375	67,800 5,650	71,208 5,934	74,880 6,229	78,480 6,540	82,404 6,867	86,568 7,214	90,936 7,578	95,496 7,958	100,248 8,354	

UNITS = 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR*	1 YR AT & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT
16 ANNUAL MONTHLY	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446
17 ANNUAL MONTHLY	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446	93,600 7,800	98,028 8,169

UNITS = 44

SCHEDULE U:

LABORERS LOCAL 1092

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (JR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR*	1 YR AT 1ST JR* & 8 YR CONT	1 YR AT 2ND JR* & 11 YR CONT	1 YR AT 3RD JR* & 14 YR CONT	1 YR AT 4TH JR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
5 ANNUAL MONTHLY	21,192 1,766	22,200 1,850	23,256 1,938	24,372 2,031	25,524 2,127	26,736 2,228	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942
6 ANNUAL MONTHLY	23,256 1,938	24,372 2,031	25,524 2,127	26,736 2,228	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230
7 ANNUAL MONTHLY	24,372 2,031	25,524 2,127	26,736 2,228	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382
8 ANNUAL MONTHLY	25,524 2,127	26,736 2,228	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545
9 ANNUAL MONTHLY	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888
10 ANNUAL MONTHLY	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266
11 ANNUAL MONTHLY	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682
12 ANNUAL MONTHLY	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138
13 ANNUAL MONTHLY	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637
14 ANNUAL MONTHLY	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185

UNITS = 53

SCHEDULE V

LABORERS LOCAL 1001

BASE SALARY PLAN				INTERMEDIATE RATES (1R*)				LONGEVITY RATES (LR*)			
CLASS GRADE	ENTRANCE RATE	TOP BASE RATE (TBR)		1 YR AT TBR* & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
		NEXT 12 MONTHS	NEXT 12 MONTHS								
5 ANNUAL MONTHLY	21,192 1,766	22,200 1,850	23,256 1,938	25,524 2,127	26,736 2,228	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942
6 ANNUAL MONTHLY	23,256 1,938	24,372 2,031	25,524 2,127	28,008 2,334	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230
7 ANNUAL MONTHLY	24,372 2,031	25,524 2,127	26,736 2,228	29,328 2,444	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382
8 ANNUAL MONTHLY	25,524 2,127	26,736 2,228	28,008 2,334	30,720 2,560	32,208 2,684	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545
9 ANNUAL MONTHLY	28,008 2,334	29,328 2,444	30,720 2,560	33,708 2,809	35,304 2,942	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888
10 ANNUAL MONTHLY	30,720 2,560	32,208 2,684	33,708 2,809	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266
11 ANNUAL MONTHLY	33,708 2,809	35,304 2,942	36,984 3,082	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682

SCHEDULE V

LABORERS LOCAL 1001

434

CITY OF CHICAGO

2006

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 9 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	1 YR AT TBR* & 5 YR	1ST IR* & 8 YR	2ND IR* & 11 YR	3RD IR* & 14 YR	4TH IR* & 17 YR	1ST LR* & 20 YR	2ND LR* & 23 YR	3RD LR* & 25 YR
12 ANNUAL MONTHLY	36,984 3,082	38,760 3,230	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138
13 ANNUAL MONTHLY	40,584 3,382	42,540 3,545	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637
14 ANNUAL MONTHLY	44,544 3,712	46,656 3,888	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185
15 ANNUAL MONTHLY	48,876 4,073	51,192 4,266	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787
16 ANNUAL MONTHLY	53,640 4,470	56,184 4,682	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446
17 ANNUAL MONTHLY	58,848 4,904	61,656 5,138	64,548 5,379	67,644 5,637	70,872 5,906	74,220 6,185	77,748 6,479	81,444 6,787	85,308 7,109	89,352 7,446	93,600 7,800	98,028 8,169

UNITS = 54

SALARY PLAN FOR ALDERMANIC STAFF

TIER 1

ANNUAL	36,204	37,116	38,040	38,976	39,960	40,980
MONTHLY	3,017	3,093	3,170	3,248	3,330	3,415
ANNUAL	42,024	43,056	44,124	45,216	46,368	47,520
MONTHLY	3,502	3,588	3,677	3,768	3,864	3,960
ANNUAL	48,684	49,920	51,168	52,440	53,748	55,116
MONTHLY	4,057	4,160	4,264	4,370	4,479	4,593

TIER 2

ANNUAL	57,948	59,388	60,876	62,388	63,936	65,544
MONTHLY	4,829	4,949	5,073	5,199	5,328	5,462
ANNUAL	67,200	68,856	70,584	72,360	74,160	76,020
MONTHLY	5,600	5,738	5,882	6,030	6,180	6,335

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.