

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2007



RICHARD M. DALEY
Mayor

RICHARD M. DALEY

Mayor

WILLIAM M. BEAVERS

Chairman

Committee on the Budget and Government Operations

PAUL A. VOLPE

Budget Director

SUMMARY A

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 2005, 2006 AND 2007**

<u>SOURCE</u>	<u>Actual 2005</u>	<u>Document 2006</u>	<u>Ordinance 2006</u>	<u>Estimated 2007</u>
Local Tax				
Municipal Public Utility Tax.....	\$ 383,366,000	\$ 383,500,000	\$ 383,500,000	\$ 472,600,000
Compensation from Utilities.....	108,736,000	103,700,000	103,700,000	0
Chicago Sales Tax/HROT.....	220,648,000	243,000,000	243,000,000	259,700,000
Transaction Taxes.....	325,227,000	315,500,000	315,500,000	328,500,000
Transportation Taxes.....	152,037,000	148,300,000	148,300,000	151,500,000
Recreation Taxes.....	115,216,000	125,700,000	125,700,000	127,370,000
Business Taxes.....	73,324,000	74,400,000	74,400,000	85,880,000
Total.....	1,378,554,000	1,394,100,000	1,394,100,000	1,425,550,000
Proceeds and Transfers In				
Proceeds and Transfers In.....	133,294,000	154,857,000	154,857,000	156,981,000
Intergovernmental Revenue				
State Income Tax.....	212,900,000	225,000,000	225,000,000	245,700,000
State Sales Tax / RDT.....	250,421,000	252,700,000	252,700,000	271,500,000
Pers Property Replacement Tax.....	94,562,000	93,800,000	93,800,000	99,000,000
Municipal Auto Rental Tax.....	3,237,000	3,400,000	3,400,000	3,500,000
Grants.....	2,066,000	2,000,000	2,000,000	2,000,000
Total.....	563,186,000	576,900,000	576,900,000	621,700,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates.....	120,905,000	112,365,000	112,365,000	152,671,000
Fines, Forfeitures & Penalties.....	194,489,000	210,100,000	210,100,000	243,800,000
Charges for Services.....	67,182,000	85,700,000	85,700,000	87,145,000
Municipal Utilities.....	23,180,000	23,200,000	23,200,000	26,000,000
Leases, Rentals and Sales.....	34,548,000	36,050,000	36,050,000	26,600,000
Interest Income.....	5,901,000	4,000,000	4,000,000	7,500,000
Internal Service Earnings.....	250,231,000	270,723,000	270,723,000	277,289,000
Other Revenue.....	25,935,000	20,800,000	20,800,000	15,000,000
Total.....	722,371,000	762,938,000	762,938,000	836,005,000
Total All Sources.....	2,797,405,000	2,888,795,000	2,888,795,000	3,040,236,000
Net Current Assets at January 1....	42,246,000	63,312,000	63,312,000	57,500,000
GRAND TOTAL.....	\$2,839,651,000	\$2,952,107,000	\$2,952,107,000	\$3,097,736,000

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2007

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

CITY OF CHICAGO

FUND NO.	FUNDS	GROSS TAX LEVY*	REVENUE		SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
			OTHER REVENUE	TOTAL REVENUE		
		\$	\$	\$	\$	\$
PROPERTY TAX SUPPORTED FUNDS						
326	SPECIAL SERVICE AREA NUMBER ONE.....	1,056,000	912,000	1,968,000	0	1,968,000
510	BOND REDEMPTION AND INTEREST FUND.....	345,782,000	20,508,000	366,290,000	21,650,000	387,940,000
512	NOTE REDEMPTION AND INTEREST FUND.....	3,867,000		3,867,000		3,867,000
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	29,103,000		29,103,000	3,250,000	32,353,000
549	CITY COLLEGES BOND REDEMPTION/INTEREST FUND.....	33,509,000		33,509,000	500,000	34,009,000
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	128,378,000	23,806,000	152,184,000		152,184,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	141,080,000	37,140,000	178,220,000		178,220,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	65,242,000	10,621,000	75,863,000		75,863,000
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	748,017,000	92,987,000	841,004,000	25,400,000	866,404,000

NON-PROPERTY TAX FUNDS

100	CORPORATE FUND.....		3,040,236,000	3,040,236,000	57,500,000	3,097,736,000
200	WATER FUND.....		391,130,000	391,130,000		391,130,000
300	VEHICLE TAX FUND.....		148,637,000	148,637,000	(1,274,000)	147,363,000
310	MOTOR FUEL TAX FUND.....		85,100,000	85,100,000	4,415,000	89,515,000
314	SEWER FUND.....		156,553,000	156,553,000		156,553,000
342	LIBRARY FUND-BUILDINGS AND SITES.....		4,782,000	4,782,000	62,000	4,844,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		76,757,000	76,757,000	6,856,000	83,613,000
353	EMERGENCY COMMUNICATION FUND.....		22,673,000	22,673,000		22,673,000
355	MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....		23,967,000	23,967,000	539,000	24,506,000
356	SPECIAL EVENTS FUND.....		20,550,000	20,550,000	895,000	21,445,000
505	SALES TAX BOND REDEMPTION FUND.....		25,938,000	25,938,000		25,938,000
509	NOTE REDEMPTION AND INTEREST FUND.....		1,800,000	1,800,000		1,800,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....		22,327,000	22,327,000		22,327,000
610	MIDWAY AIRPORT FUND.....		194,660,821	194,660,821		194,660,821
660	CITY RELIEF FUND.....		3,712,000	3,712,000	41,000	3,753,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....		15,460,000	15,460,000		15,460,000
740	CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND.....		816,790,955	816,790,955		816,790,955
	NON-PROPERTY TAX FUNDS.....		5,051,073,776	5,051,073,776	69,034,000	5,120,107,776
	TOTAL-ALL FUNDS	748,017,000	5,144,060,776	5,892,077,776	94,434,000	5,986,511,776
	DEDUCT TRANSFERS BETWEEN FUNDS.....					285,542,000
	TOTAL-ALL FUNDS					\$5,700,969,776
	DEDUCT PROCEEDS OF DEBT.....					31,651,000
	NET TOTALS-ALL FUNDS.....					\$5,669,318,776

SUMMARY "C"

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2007

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
326	1,954,000				14,000	1,968,000
342	4,423,482		420,518			4,844,000
346	80,941,907	8,093	2,663,000			83,613,000
509			1,800,000			1,800,000
510			374,109,000		13,831,000	387,940,000
512			3,712,000		155,000	3,867,000
521	3,250,000		27,939,000		1,164,000	32,353,000
549			32,669,000		1,340,000	34,009,000
660	3,000,000		753,000			3,753,000
PENSION FUNDS:						
681				152,184,000		152,184,000
682				15,460,000		15,460,000
683				178,220,000		178,220,000
684				75,863,000		75,863,000
	93,569,389	8,093	444,065,518	421,727,000	16,504,000	975,874,000
NON-PROPERTY TAX FUNDS						
100	3,097,217,450	488,550	30,000			3,097,736,000
200	301,104,328	4,601,422	85,424,250			391,130,000
300	147,275,608	87,392				147,363,000
310	77,200,000		12,315,000			89,515,000
314	101,699,000	415,000	54,439,000			156,553,000
353	22,673,000					22,673,000
355	24,492,000	14,000				24,506,000
356	21,445,000					21,445,000
505			25,938,000			25,938,000
525			22,327,000			22,327,000
610	115,045,245	882,934	78,762,642			194,660,821
740	428,809,140	6,209,399	381,772,416			816,790,955
	4,336,960,771	12,668,697	661,008,308			5,010,637,776
TOTALS-NON-PROPERTY TAX FUNDS:						
	4,430,530,160	12,676,790	1,105,073,826	421,727,000	16,504,000	5,986,511,776
TOTALS-ALL FUNDS:						
						289,542,000
DEDUCT INTER-FUND REIMBURSEMENTS:						
						5,700,969,776
TOTALS-ALL FUNDS						
						31,651,000
DEDUCT PROCEEDS OF DEBT:						
						5,669,318,776
NET TOTALS-ALL FUNDS:						

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY "D"

SUMMARY OF PROPOSED 2007 APPROPRIATIONS
BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

100-CORPORATE FUND:

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
OFFICE OF THE MAYOR.....	6,127,830	331,652	32,592	48,500				6,540,574
OFFICE OF INSPECTOR GENERAL.....	1,759,631	369,757	1,660	36,708			14,784	2,182,540
OFFICE OF BUDGET AND MANAGEMENT.....	2,550,507	119,648	6,300	7,500				2,683,955
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	7,308,172	8,074,066	13,000	27,000				15,422,238
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	9,364,860	5,930,312	17,897	77,653			2,675,335	18,066,057
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	86,644						5,580,364	5,667,008
CITY COUNCIL.....	14,130,928	55,876	8,000				3,258,864	17,453,668
CITY COUNCIL COMMITTEES.....	3,938,232	190,710	10,000	169,200	13,035		328,000	4,649,177
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	353,532	24,000		4,000				381,532
DEPARTMENT OF HOUSING.....	635,269	1,495,980	3,201	3,000			29,290,933	31,428,383
CITY CLERK.....	2,287,855	441,180		130,000				2,859,035
DEPARTMENT OF FINANCE:								
CITY COMPTROLLER.....	8,969,066	551,201	15,700	77,800				9,613,767
SPECIAL ACCOUNTING DIVISION.....	2,501,843	447,450	9,800	21,840				2,980,933
TOTAL-DEPARTMENT OF FINANCE.....	11,470,909	998,651	25,500	99,640				12,594,700
CITY TREASURER.....	1,813,208	450,768	6,000	10,000				2,279,976
DEPARTMENT OF REVENUE.....	22,056,258	24,033,041	134,925	403,860				46,628,084
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,853,773	4,229,613	5,260	58,684	4,890			7,152,220
DEPARTMENT OF LAW.....	27,146,260	3,784,685	198,603	220,277				31,349,825
DEPARTMENT OF HUMAN RESOURCES.....	6,991,624	1,032,115	4,926	107,617			180,733	8,317,015
DEPARTMENT OF PROCUREMENT SERVICES.....	7,048,966	1,011,499	20,705	64,040				8,145,210
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	498,277	73,980						572,257
BUREAU OF FINANCE AND ADMINISTRATION.....	2,589,773	22,909,309	2,797	45,421			2,462,745	28,010,045
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	4,156,142	22,966,920		42,372				27,165,434
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	951,623	17,643,542		287,000				18,882,165
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,229,290	75,000						1,304,290
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	16,236,966	1,766,156	175,000	390,420				18,567,542
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	25,661,171	65,434,907	177,797	765,213			2,462,745	94,501,833
BOARD OF ELECTION COMMISSIONERS:								
ELECTION AND ADMINISTRATION DIVISION.....	9,329,469	5,178,994	11,155	413,763				14,933,381
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	3,483,880	556,176	7,426	58,008				4,105,490
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	12,813,349	5,735,170	18,581	471,771				19,038,871
DEPARTMENT OF FLEET MANAGEMENT:								
BUREAU OF EQUIPMENT MANAGEMENT.....	30,289,158	7,691,459	16,064	34,411,013				72,407,694
BUREAU OF POLICE MOTOR MAINTENANCE.....	11,863,276	2,998,114		3,252,933				18,114,323
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	42,152,434	10,689,573	16,064	37,663,946				90,522,017
DEPARTMENT OF PUBLIC HEALTH.....	26,945,160	9,037,356	149,547	5,103,632			4,648,000	45,883,695
COMMISSION ON HUMAN RELATIONS.....	2,029,243	184,706	6,897	12,150				2,232,996
CHICAGO DEPARTMENT ON AGING.....	1,976,551	792,704	34,528	1,132			3,800,000	6,604,915
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,033,160	758,571	13,883	7,773				1,813,387
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....		2,800,000	1,000				1,360,000	4,161,000
DEPARTMENT OF HUMAN SERVICES.....	416,316	126,166	9,400	14,300			7,485,090	8,051,272
POLICE BOARD.....	320,711	100,045	500	2,194			2,500	425,950

SUMMARY "D"

Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications

100-CORPORATE FUND -- continued

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
DEPARTMENT OF POLICE:								
CAPS.....	1,169,690,860	17,806,070	44,330	5,784,984	52,300	.....	27,841,268	1,221,219,812
TOTAL-DEPARTMENT OF POLICE.....	4,536,890	2,317,793	7,275	38,800	.....	.....	.....	6,900,758
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,174,227,750	20,123,863	51,605	5,823,784	52,300	.....	27,841,268	1,228,120,570
FIRE DEPARTMENT.....	63,769,915	25,523,559	271,600	2,581,984	81,000	.....	.....	92,228,058
TOTAL-DEPARTMENT OF POLICE.....	428,757,092	8,050,039	375,000	3,065,265	138,028	.....	9,204,632	449,590,056
DEPARTMENT OF ZONING.....	2,412,579	71,854	33,300	12,700	.....	.....	.....	2,530,433
DEPARTMENT OF BUILDINGS.....	17,764,083	1,451,567	313,482	134,189	.....	.....	300,000	19,963,321
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	6,195,893	1,886,707	8,500	25,150	.....	.....	.....	8,116,250
DEPARTMENT OF CONSUMER SERVICES.....	7,973,302	1,392,708	36,010	124,036	.....	.....	.....	9,526,056
DEPARTMENT OF ENVIRONMENT.....	3,423,262	665,879	20,103	68,466	11,797	.....	651,515	4,841,022
COMMISSION ON ANIMAL CARE AND CONTROL.....	3,992,708	342,043	820	346,343	.....	.....	.....	4,681,914
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	5,768,085	2,301,079	212,994	74,452	.....	.....	.....	8,356,610
LICENSE APPEAL COMMISSION.....	87,173	130,297	.....	1,955	.....	.....	.....	219,425
BOARD OF ETHICS.....	770,082	49,850	6,118	12,046	.....	.....	.....	838,096
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	1,375,950	416,046	1,028	11,782	194	.....	540,000	2,345,000
ADMINISTRATIVE SERVICES DIVISION.....	3,053,942	84,519	1,350	19,597	1,000	.....	.....	3,160,408
BUREAU OF SANITATION.....	91,361,353	55,004,750	271,600	200,419	74,812	.....	.....	146,912,934
BUREAU OF RODENT CONTRL.....	8,547,020	227,979	8,400	181,496	1,550	.....	.....	8,966,445
BUREAU OF ELECTRICITY.....	43,545,640	1,584,060	348,600	2,741,501	7,064	.....	.....	48,226,865
BUREAU OF STREET OPERATIONS.....	26,532,655	2,560,748	25,200	792,158	21,600	.....	.....	29,932,361
BUREAU OF FORESTRY.....	15,611,536	1,182,489	116,200	144,352	6,045	.....	.....	17,060,622
TOTAL-STREETS AND SANITATION.....	190,028,096	61,060,591	772,378	4,091,305	112,265	.....	540,000	256,604,635
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	2,757,934	343,376	14,806	8,861	.....	.....	1,890,000	5,014,977
DIVISION OF ADMINISTRATION.....	5,419,670	449,399	4,841	61,821	.....	.....	.....	5,935,731
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	4,292,485	62,399	4,300	787,515	.....	.....	.....	5,146,699
DIVISION OF PROJECT DEVELOPMENT.....	4,651,210	1,130,891	33,400	47,018	.....	.....	5,000	5,867,519
DIVISION OF IN-HOUSE CONSTRUCTION.....	13,041,246	809,767	16,412	435,835	30,235	.....	.....	14,333,495
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	30,162,545	2,795,832	73,759	1,341,050	30,235	.....	1,895,000	36,298,421
OTHER OPERATING EXPENSES.....	314,621,654	40,896,457	15,000	.....	45,000	.....	123,205,889	478,784,000
GRAND TOTAL 100-CORPORATE FUND.....	2,491,228,772	314,975,076	3,107,435	63,212,515	488,550	.....	224,725,652	3,097,736,000
PERCENT OF TOTAL.....	80.4	10.2	.1	2.0	.0	.0	7.3	100.0

SUMMARY "D"

Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
328-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF PLANNING AND DEVELOPMENT							1,310,373	1,310,373
DEPARTMENT OF STREETS AND SANITATION	629,627				14,000			643,627
FOR LOSS IN COLLECTION OF TAXES							14,000	14,000
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE	629,627				14,000		1,324,373	1,968,000
342-LIBRARY FUND-BUILDINGS AND SITES:								
DEPARTMENT OF GENERAL SERVICES								
BUREAU OF FINANCE AND ADMINISTRATION		1,845,174						1,845,174
BUREAU OF PROPERTY AND SECURITY MANAGEMENT				200,000				200,000
BUREAU OF TRADES AND ENGINEERING MANAGEMENT		1,617,346		247,000				1,864,346
TOTAL-DEPARTMENT OF GENERAL SERVICES		3,462,520		447,000				3,909,520
CHICAGO PUBLIC LIBRARY		513,962						513,962
INTEREST ON DAILY TENDER NOTES							420,518	420,518
TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES		3,976,482		447,000			420,518	4,844,000
348-LIBRARY FUND-MAINTENANCE AND OPERATION:								
DEPARTMENT OF GENERAL SERVICES								
BUREAU OF PROPERTY AND SECURITY MANAGEMENT	2,843,845	2,976,753	3,500	380				5,824,478
BUREAU OF ENERGY AND UTILITY MANAGEMENT		3,723,393		7,333				3,730,726
BUREAU OF TRADES AND ENGINEERING MANAGEMENT	1,133,354		25,000		8,093			1,166,447
TOTAL-DEPARTMENT OF GENERAL SERVICES	3,977,199	6,700,146	28,500	7,713	8,093			10,721,651
CHICAGO PUBLIC LIBRARY	48,547,636	3,305,036	13,433	1,034,274			123,542	53,023,921
OTHER OPERATING EXPENSES	8,722,815	196,735					10,947,878	19,867,428
TOTAL-348-LIBRARY FUND-MAINTENANCE AND OPERATION	81,247,650	10,201,917	41,933	1,041,987	8,093		11,071,420	83,613,000
508-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							1,800,000	1,800,000
TOTAL-508-NOTE REDEMPTION AND INTEREST FUND							1,800,000	1,800,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON FIRST LIEN BONDS							374,109,000	374,109,000
FOR LOSS IN COLLECTION OF TAXES							13,831,000	13,831,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND							387,940,000	387,940,000
512-NOTE REDEMPTION AND INTEREST FUND:								
FOR PAYMENT OF TERM NOTES							3,712,000	3,712,000
FOR LOSS IN COLLECTION OF TAXES							155,000	155,000
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND							3,867,000	3,867,000
521-LIBRARY NOTE REDEMPTION FUND:								
OTHER OPERATING EXPENSES							31,189,000	31,189,000
FOR LOSS IN COLLECTION OF TAXES							1,164,000	1,164,000
TOTAL-521-LIBRARY NOTE REDEMPTION FUND							32,353,000	32,353,000
549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:								
OTHER OPERATING EXPENSES							32,669,000	32,669,000
FOR LOSS IN COLLECTION OF TAXES							1,340,000	1,340,000
TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST							34,009,000	34,009,000

SUMMARY "D"

Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
880-CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED							3,000,000	3,000,000
INTEREST ON DAILY TENDER NOTES							753,000	753,000
TOTAL-880-CITY RELIEF FUND							3,753,000	3,753,000
PENSION FUNDS:							421,727,000	421,727,000
200-WATER FUND:								
OFFICE OF INSPECTOR GENERAL	672,206	213,035	1,660	23,122			6,284	916,307
CITY COMPTROLLER	26,950							26,950
DEPARTMENT OF REVENUE	427,600							427,600
DEPARTMENT OF LAW	1,051,222	185,639	2,490	11,500				1,250,851
DEPARTMENT OF HUMAN RESOURCES	54,196							54,196
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION		317,874						317,874
BUREAU OF ENERGY AND UTILITY MANAGEMENT		32,600,000						32,600,000
TOTAL-DEPARTMENT OF GENERAL SERVICES		32,917,874						32,917,874
DEPARTMENT OF FLEET MANAGEMENT	3,001,762	283,000		2,498,400				5,783,162
DEPARTMENT OF BUILDINGS	1,676,692	17,091	38,272	5,000				1,737,055
DEPARTMENT OF CONSTRUCTION AND PERMITS	744,623							744,623
DEPARTMENT OF WATER MANAGEMENT:								
COMMISSIONER'S OFFICE	3,502,719	3,525,800	32,000	285,250	142,900		113,760	7,602,429
BUREAU OF ADMINISTRATIVE SUPPORT	4,866,299	568,756	500	18,200	70,096		215,280	5,739,131
BUREAU OF ENGINEERING SERVICES	4,212,581	2,140,303	66,700	77,578	3,000		190,560	6,590,722
BUREAU OF WATER SUPPLY	44,181,133	8,626,207	30,450	11,445,871	1,359,100		923,760	66,566,521
BUREAU OF OPERATIONS AND DISTRIBUTION	53,533,034	6,336,829	58,800	2,783,806	557,416	2,000,000	1,150,825	66,420,710
BUREAU OF BILLINGS AND CUSTOMER SERVICES	13,792,193	6,208,445	125,680	256,400	468,910		277,500	21,129,128
TOTAL-DEPARTMENT OF WATER MANAGEMENT	124,087,959	27,406,340	314,130	14,867,105	2,601,422	2,000,000	2,871,685	174,148,641
OTHER OPERATING EXPENSES	18,894,846	5,378,958					148,849,337	173,123,141
TOTAL-200-WATER FUND	150,637,656	68,401,937	356,552	17,405,127	2,601,422	2,000,000	151,727,306	391,130,000
300-VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY	421,956						30,000	451,956
COMMITTEE ON TRAFFIC CONTROL AND SAFETY	330,252			2,250				332,502
CITY CLERK	4,001,635	1,565,437	50,000	855,000				6,472,072
DEPARTMENT OF REVENUE	516,918	255,600		1,500				774,018
DEPARTMENT OF LAW	1,474,016	18,568	4,173	2,942				1,499,699
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION		2,619,092						2,619,092
BUREAU OF PROPERTY AND SECURITY MANAGEMENT		300,000						300,000
BUREAU OF ENERGY AND UTILITY MANAGEMENT		6,468,841						6,468,841
TOTAL-DEPARTMENT OF GENERAL SERVICES		9,387,933						9,387,933
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF SANITATION	5,802,060	4,486,917						10,288,977
BUREAU OF STREET OPERATIONS	11,493,637	2,107,905	68,000	255,530	74,000		718,868	14,717,940
BUREAU OF TRAFFIC SERVICES	12,630,391	11,249,320	50,400	263,509			2,845,240	27,038,860
TOTAL-STREETS AND SANITATION	29,925,088	17,844,142	118,400	519,039	74,000		3,564,108	52,045,777

SUMMARY "D"

Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
CHICAGO DEPARTMENT OF TRANSPORTATION:								
DIVISION OF ENGINEERING.....	4,892,596	2,405,498	11,100	89,280	.....	.....	.....	7,388,474
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,726,118	1,524,061	231,700	120,985	1,887	.....	.....	7,604,751
DIVISION OF IN-HOUSE CONSTRUCTION.....	18,847,510	703,800	133,559	871,980	11,505	877,090	.....	21,447,444
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	29,466,224	4,635,359	376,359	1,082,245	13,392	877,090	.....	36,440,669
OTHER OPERATING EXPENSES.....	13,753,419	2,521,081	.....	.....	.....	23,683,874	.....	39,958,374
TOTAL-300-VEHICLE TAX FUND.....	79,880,508	38,228,120	548,932	2,462,976	87,392	28,155,072	.....	147,363,000
310-MOTOR FUEL TAX FUND:								
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....	.....	.....	42,000	2,532,100	.....	.....	17,673,744	20,247,844
BUREAU OF STREET OPERATIONS.....	.....	4,913,641	.....	8,008,125	.....	.....	14,861,976	27,783,742
TOTAL-STREET'S AND SANITATION.....	.....	4,913,641	42,000	10,540,225	.....	.....	32,535,720	48,031,586
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BRIDGES AND PAVEMENT MAINTENANCE.....	.....	2,709,896	.....	4,214,559	.....	.....	19,221,053	26,145,508
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	.....	2,709,896	.....	4,214,559	.....	.....	19,221,053	26,145,508
OTHER OPERATING EXPENSES.....	.....	22,906	.....	.....	.....	.....	15,315,000	15,337,906
TOTAL-310-MOTOR FUEL TAX FUND.....	.....	7,846,443	42,000	14,754,784	.....	.....	67,071,773	89,515,000
314-SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	731,501	192,243	1,660	18,228	.....	.....	7,392	951,024
DEPARTMENT OF LAW.....	678,427	74,640	1,229	5,883	.....	.....	.....	760,179
DEPARTMENT OF HUMAN RESOURCES.....	44,581	.....	.....	.....	.....	.....	.....	44,581
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION.....	.....	344,977	.....	.....	.....	.....	.....	344,977
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	.....	285,752	.....	.....	.....	.....	.....	285,752
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	.....	610,729	.....	.....	.....	.....	.....	610,729
DEPARTMENT OF FLEET MANAGEMENT.....	2,039,904	645,000	.....	1,477,398	.....	.....	.....	4,162,302
DEPARTMENT OF BUILDINGS.....	628,267	4,786	11,480	1,400	.....	.....	.....	645,933
DEPARTMENT OF WATER MANAGEMENT:								
BUREAU OF ENGINEERING SERVICES.....	3,501,168	122,279	27,200	11,500	6,000	.....	.....	3,668,147
BUREAU OF OPERATIONS AND DISTRIBUTION.....	41,271,178	8,220,636	60,000	4,078,600	409,000	808,540	.....	54,847,954
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	44,772,346	8,342,915	87,200	4,090,100	415,000	808,540	.....	58,516,101
OTHER OPERATING EXPENSES.....	7,188,480	561,721	.....	.....	.....	83,111,950	.....	90,862,151
TOTAL-314-SEWER FUND.....	58,083,908	10,432,034	101,588	5,593,009	415,000	83,927,882	.....	156,553,000
353-EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....	.....	500,000	.....	.....	.....	.....	22,173,000	22,673,000
TOTAL-353-EMERGENCY COMMUNICATION FUND.....	.....	500,000	.....	.....	.....	.....	22,173,000	22,673,000
358-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:								
DEPARTMENT OF CULTURAL AFFAIRS.....	3,137,632	2,431,862	200	24,300	.....	8,457,779	.....	14,051,773
MAYOR'S OFFICE OF SPECIAL EVENTS.....	4,791,714	299,581	6,000	16,000	14,000	662,000	.....	5,789,295
OTHER OPERATING EXPENSES.....	1,109,053	1,584,000	.....	.....	.....	1,971,879	.....	4,664,932
TOTAL-358-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	8,038,388	4,315,443	6,200	40,300	14,000	11,091,658	.....	24,506,000
359-SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	133,644	20,394	.....	2,000	.....	2,000	.....	158,038
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	159,552	.....	.....	.....	21,097,252	.....	21,256,804
OTHER OPERATING EXPENSES.....	.....	30,158	.....	.....	.....	.....	.....	30,158
TOTAL-359-SPECIAL EVENTS FUND.....	133,644	210,104	.....	2,000	.....	21,099,252	.....	21,445,000

SUMMARY "D"

Summary of Proposed 2007 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
505-SALES TAX BOND REDEMPTION FUND:								
OTHER OPERATING EXPENSES.....							25,938,000	25,938,000
TOTAL-505-SALES TAX BOND REDEMPTION FUND.....							25,938,000	25,938,000
525-EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....							22,327,000	22,327,000
TOTAL-525-EMERGENCY COMMUNICATION BOND REDEMPTION.....							22,327,000	22,327,000
610-MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	291,831	46,938	500	2,800	14,300			356,369
DEPARTMENT OF LAW.....	466,297	43,717	1,630	2,942				514,586
DEPARTMENT OF HUMAN RESOURCES.....	44,581							44,581
DEPARTMENT OF GENERAL SERVICES:								
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	6,233,274	6,233,274						6,233,274
DEPARTMENT OF FLEET MANAGEMENT.....	953,150	285,105		648,900	398,100			2,285,255
DEPARTMENT OF POLICE.....	4,817,428							4,817,428
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,136,245							1,136,245
FIRE DEPARTMENT.....	6,688,889							6,688,889
CHICAGO MIDWAY AIRPORT.....	11,656,196	54,622,897	9,700	1,473,150	440,534	560,000		68,762,477
OTHER OPERATING EXPENSES.....	3,456,971	5,880,248				94,444,498		103,821,717
TOTAL-610-MIDWAY AIRPORT FUND.....	29,551,588	67,112,179	11,830	2,127,792	852,934	95,004,488		194,860,821
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:								
OFFICE OF INSPECTOR GENERAL.....	1,007,689	263,097	1,660	32,180			8,502	1,313,138
O'HARE MODERNIZATION PROGRAM.....	3,135,017	739,730	84,870	165,000	164,675			4,289,292
CITY COMPTROLLER.....	1,997,627	233,683	3,000	23,000	77,000			2,334,310
DEPARTMENT OF LAW.....	1,448,893	120,479	5,915	5,883				1,581,170
DEPARTMENT OF HUMAN RESOURCES.....	122,843							122,843
DEPARTMENT OF PROCUREMENT SERVICES.....	1,308,076	311,052		2,500				1,621,628
DEPARTMENT OF GENERAL SERVICES:								
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	29,361,159	29,361,159						29,361,159
DEPARTMENT OF FLEET MANAGEMENT.....	5,058,074	1,265,400		3,523,070	2,531,724			12,378,268
DEPARTMENT OF POLICE.....	15,718,965							15,718,965
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	2,278,548							2,278,548
FIRE DEPARTMENT.....	18,379,666							18,379,666
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	82,017,327	138,525,942	53,500	11,146,747	3,436,000		3,415,054	238,594,570
OTHER OPERATING EXPENSES.....	18,675,296	23,612,921					446,529,181	488,817,398
TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FU.....	151,148,031	194,433,483	148,945	14,898,380	6,209,399		449,952,737	816,790,955
TOTAL ALL FUNDS.....	3,028,577,381	716,433,198	4,365,398	121,999,870	10,676,790	2,000,000	2,101,459,141	5,986,511,776
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....								285,542,000
TOTAL ALL FUNDS.....								5,700,969,776
DEDUCT PROCEEDS OF DEBT.....								31,651,000
NET GRAND TOTAL.....								5,669,318,776

SUMMARY "E"

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2007

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
FINANCE AND ADMINISTRATION:							
OFFICE OF THE MAYOR.....	6,540,574	.....	.....	.....	.....	.....	6,540,574
OFFICE OF BUDGET AND MANAGEMENT.....	2,683,955	.....	.....	.....	.....	.....	2,683,955
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,422,238	.....	.....	.....	.....	.....	15,422,238
CITY CLERK.....	2,859,035	.....	6,472,072	.....	.....	.....	9,331,107
CITY COMPTROLLER.....	12,594,700	26,550	.....	.....	2,334,310	356,369	15,311,929
DEPARTMENT OF REVENUE.....	46,628,084	427,600	774,018	.....	.....	.....	47,829,702
CITY TREASURER.....	2,279,976	.....	.....	.....	.....	.....	2,279,976
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	7,152,220	.....	.....	.....	.....	.....	7,152,220
DEPARTMENT OF LAW.....	31,349,825	1,250,851	1,499,699	.....	1,581,170	1,274,765	36,956,310
DEPARTMENT OF HUMAN RESOURCES.....	8,317,015	54,196	.....	.....	122,843	89,162	8,583,216
DEPARTMENT OF PROCUREMENT SERVICES.....	8,145,210	.....	.....	.....	1,621,628	.....	9,766,838
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	572,257	.....	.....	.....	.....	.....	572,257
BUREAU OF FINANCE AND ADMINISTRATION.....	28,010,045	317,874	2,619,092	1,845,174	504,909	344,977	33,642,071
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	27,165,434	.....	300,000	6,024,478	.....	.....	33,489,912
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	18,882,165	32,600,000	6,468,841	3,730,726	28,856,250	6,499,026	97,037,008
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,304,290	.....	.....	.....	.....	.....	1,304,290
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	18,567,642	.....	.....	3,030,793	.....	.....	21,598,435
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	94,501,833	32,917,874	9,387,933	14,631,171	29,361,159	6,844,003	187,643,973
DEPARTMENT OF FLEET MANAGEMENT:							
BUREAU OF EQUIPMENT MANAGEMENT.....	72,407,694	5,783,162	.....	.....	12,378,268	6,447,557	97,016,681
BUREAU OF POLICE MOTOR MAINTENANCE.....	18,114,323	.....	.....	.....	.....	.....	18,114,323
SUBTOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	90,522,017	5,783,162	.....	.....	12,378,268	6,447,557	115,131,004
TOTAL-FINANCE AND ADMINISTRATION.....	328,996,682	40,460,233	18,133,722	14,631,171	47,399,378	15,011,858	464,633,042
LEGISLATIVE AND ELECTIONS:							
CITY COUNCIL.....	17,453,668	.....	.....	.....	.....	.....	17,453,668
CITY COUNCIL COMMITTEES.....	4,649,177	.....	784,458	.....	.....	158,038	5,591,673
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	381,532	.....	.....	.....	.....	.....	381,532
BOARD OF ELECTION COMMISSIONERS.....	19,038,871	.....	.....	.....	.....	.....	19,038,871
TOTAL-LEGISLATIVE AND ELECTIONS.....	41,523,248	.....	784,458	.....	.....	158,038	42,485,744
CITY DEVELOPMENT:							
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	18,066,057	.....	.....	.....	.....	1,310,373	19,376,430
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,667,008	.....	.....	.....	.....	.....	5,667,008
DEPARTMENT OF HOUSING.....	31,428,383	.....	.....	.....	.....	.....	31,428,383
DEPARTMENT OF CULTURAL AFFAIRS.....	.....	.....	.....	.....	.....	14,051,773	14,051,773
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	27,046,099	27,046,099
TOTAL-CITY DEVELOPMENT.....	55,161,448	.....	.....	.....	.....	42,408,245	97,569,693
COMMUNITY SERVICES:							
DEPARTMENT OF PUBLIC HEALTH.....	45,883,695	.....	.....	.....	.....	.....	45,883,695
COMMISSION ON HUMAN RELATIONS.....	2,232,996	.....	.....	.....	.....	.....	2,232,996
CHICAGO DEPARTMENT ON AGING.....	6,604,915	.....	.....	.....	.....	.....	6,604,915
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,813,387	.....	.....	.....	.....	.....	1,813,387
DEPARTMENT OF HUMAN SERVICES.....	8,051,272	.....	.....	.....	.....	.....	8,051,272
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,161,000	.....	.....	.....	.....	.....	4,161,000
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	53,537,883	.....	.....	53,537,883
TOTAL-COMMUNITY SERVICES.....	68,747,285	.....	.....	53,537,883	.....	.....	122,285,148

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2007-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	425,950						425,950
DEPARTMENT OF POLICE:							
CAPS IMPLEMENTATION OFFICE.....	1,221,219,812				15,718,965	4,817,428	1,241,756,205
SUBTOTAL-DEPARTMENT OF POLICE.....	6,900,758				15,718,965		6,900,758
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,228,120,570				2,278,548	1,136,245	1,248,656,963
FIRE DEPARTMENT.....	92,228,058				18,379,666	6,688,889	95,642,851
TOTAL-PUBLIC SAFETY.....	449,590,056				38,377,179	12,842,562	474,658,611
	1,770,364,834						1,819,384,375
REGULATORY:							
OFFICE OF INSPECTOR GENERAL.....	2,182,540	916,307			1,313,138	951,024	5,363,009
DEPARTMENT OF ZONING.....	2,530,433						2,530,433
DEPARTMENT OF BUILDINGS.....	19,963,321	1,737,055				645,933	22,346,309
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	8,116,250	744,623					8,860,873
DEPARTMENT OF CONSUMER SERVICES.....	9,526,056						9,526,056
DEPARTMENT OF ENVIRONMENT.....	4,841,022						4,841,022
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,681,914						4,681,914
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	8,356,610						8,356,610
BOARD OF ETHICS.....	838,096						838,096
LICENSE APPEAL COMMISSION.....	219,425						219,425
TOTAL-REGULATORY.....	61,255,667	3,397,985			1,313,138	1,596,957	67,563,747
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	2,345,000						2,345,000
ADMINISTRATIVE SERVICES DIVISION.....	3,160,408						3,160,408
BUREAU OF SANITATION.....	146,912,934		10,288,977				157,201,911
BUREAU OF RODENT CONTROL.....	8,966,445						8,966,445
BUREAU OF ELECTRICITY.....	48,228,865						48,228,865
BUREAU OF STREET OPERATIONS.....	29,932,361		14,717,940				44,650,301
BUREAU OF FORESTRY.....	17,060,622						17,060,622
BUREAU OF TRAFFIC SERVICES.....			27,038,860				27,038,860
TOTAL-STREETS AND SANITATION.....	256,604,635	52,045,777				48,675,213	357,325,625
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	5,014,977						5,014,977
DIVISION OF ADMINISTRATION.....	5,935,731						5,935,731
DIVISION OF ENGINEERING.....			7,388,474				7,388,474
DIVISION OF INFRASTRUCTURE MANAGEMENT.....			7,604,751				12,751,450
DIVISION OF PROJECT DEVELOPMENT.....	5,146,699						5,146,699
DIVISION OF IN-HOUSE CONSTRUCTION.....	5,867,519						5,867,519
DIVISION OF IN-HOUSE CONSTRUCTION.....	14,333,495		21,447,444				35,780,939
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	36,288,421		38,440,669				74,729,090

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2007-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUNDS	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
O'HARE MODERNIZATION PROGRAM.....					4,289,292		4,289,292
DEPARTMENT OF WATER MANAGEMENT:							
COMMISSIONER'S OFFICE.....		7,602,429					7,602,429
BUREAU OF ADMINISTRATIVE SUPPORT.....		5,739,131					5,739,131
BUREAU OF ENGINEERING SERVICES.....		6,690,722				3,668,147	10,358,869
BUREAU OF WATER SUPPLY.....		66,566,521					66,566,521
BUREAU OF OPERATIONS AND DISTRIBUTION.....		66,420,710				54,847,954	121,268,664
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....		21,129,128					21,129,128
SUBTOTAL-DEPARTMENT OF WATER MANAGEMENT.....		174,148,641				58,516,101	232,664,742
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....						68,762,477	68,762,477
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					238,594,570		238,594,570
SUBTOTAL-DEPARTMENT OF AVIATION.....					238,594,570	68,762,477	307,357,047
TOTAL-PUBLIC SERVICE ENTERPRISES.....		174,148,641			242,883,862	127,278,578	544,311,081
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						421,727,000	421,727,000
LOSS IN COLLECTION OF TAXES.....						16,504,000	16,504,000
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	305,091,822	18,310,971	13,304,913	8,187,572	18,119,782	11,393,137	374,408,197
COMPENSATION AND INSURANCE.....	8,728,769	298,023	215,915	217,145	353,766	188,392	10,002,010
PAYMENT OF JUDGMENTS.....	13,311,950	630,400	12,391		8,000	5,552	13,967,893
CITY RELIEF.....						3,000,000	3,000,000
DEBT SERVICE.....	30,000	85,424,250		3,083,518	381,772,416	634,763,642	1,105,073,826
OTHER.....	151,621,859	68,459,497	26,425,155	8,799,711	88,563,434	83,536,141	427,405,797
SUBTOTAL-FINANCE GENERAL.....	478,784,000	173,123,141	39,958,374	20,287,946	488,817,398	732,886,864	1,933,857,723
TOTAL-GENERAL FINANCING REQUIREMENTS.....	478,784,000	173,123,141	39,958,374	20,287,946	488,817,398	1,171,117,864	2,372,088,723
TOTAL ALL FUNCTIONS.....	3,097,738,000	391,130,000	147,363,000	88,457,000	816,780,955	1,445,034,821	5,988,511,776
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							285,542,000
TOTAL.....							5,700,969,776
DEDUCT PROCEEDS OF DEBT.....							31,651,000
NET GRAND TOTAL.....							5,669,318,776

SUMMARY "F"

COMPARATIVE SUMMARY OF EXPENDITURES AND 2007 RECOMMENDED APPROPRIATIONS
BY FUNDS AND DEPARTMENTS

	2005 EXPENDITURES	2008 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER-(UNDER) 2008 APPROPRIATIONS
100-CORPORATE FUND:				
OFFICE OF THE MAYOR.....	5,862,713	6,262,870	6,540,574	277,704
OFFICE OF INSPECTOR GENERAL.....	1,111,851	1,405,553	2,182,540	776,987
OFFICE OF BUDGET AND MANAGEMENT.....	2,891,882	2,845,397	2,683,955	(161,442)
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES..	14,782,314	15,056,774	15,422,238	365,464
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	10,970,838	13,115,694	18,066,057	4,950,363
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	0	0	5,667,008	5,667,008
 CITY COUNCIL.....	15,251,540	16,942,063	17,453,668	511,605
CITY COUNCIL COMMITTEES.....	4,173,053	4,510,840	4,649,177	138,337
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	337,266	369,112	381,532	12,420
DEPARTMENT OF HOUSING.....	13,072,471	15,373,788	31,428,383	16,054,595
 CITY CLERK.....	2,620,059	2,855,814	2,859,035	3,221
DEPARTMENT OF FINANCE:				
CITY COMPTROLLER.....	8,670,925	9,488,439	9,613,767	125,328
SPECIAL ACCOUNTING DIVISION.....	2,685,438	2,988,939	2,980,933	(8,006)
TOTAL-DEPARTMENT OF FINANCE.....	11,356,363	12,477,378	12,594,700	117,322
CITY TREASURER.....	1,732,837	2,193,128	2,279,976	86,848
DEPARTMENT OF REVENUE.....	42,019,953	45,505,879	46,628,084	1,122,205
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,048,481	6,584,827	7,152,220	567,393
DEPARTMENT OF LAW.....	26,114,217	28,877,238	31,349,825	2,472,587
DEPARTMENT OF HUMAN RESOURCES.....	5,731,710	8,300,402	8,317,015	16,613
DEPARTMENT OF PROCUREMENT SERVICES.....	6,889,814	8,202,163	8,145,210	(56,953)
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE.....	756,326	592,546	572,257	(20,289)
BUREAU OF FINANCE AND ADMINISTRATION.....	2,410,707	27,187,882	28,010,045	822,163
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	31,469,480	26,041,860	27,165,434	1,123,574
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	16,214,805	19,031,604	18,882,165	(149,439)
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,204,953	1,294,771	1,304,290	9,519
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	16,063,751	17,886,833	18,567,642	680,809
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	68,120,022	92,035,496	94,501,833	2,466,337
 BOARD OF ELECTION COMMISSIONERS:				
ELECTION AND ADMINISTRATION DIVISION.....	6,187,752	9,027,712	14,933,381	5,905,669
REGISTRATION AND COMMUNITY SERVICES DIVISION....	3,243,507	4,237,996	4,105,490	(132,506)
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	9,431,259	13,265,708	19,038,871	5,773,163
 DEPARTMENT OF FLEET MANAGEMENT:				
BUREAU OF EQUIPMENT MANAGEMENT.....	63,665,416	68,359,094	72,407,694	4,048,600
BUREAU OF POLICE MOTOR MAINTENANCE.....	15,645,034	17,756,514	18,114,323	357,809
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	79,310,450	86,115,608	90,522,017	4,406,409
 DEPARTMENT OF PUBLIC HEALTH.....	33,821,658	36,872,690	45,883,695	9,011,005
COMMISSION ON HUMAN RELATIONS.....	1,927,520	2,231,138	2,232,996	1,858
CHICAGO DEPARTMENT ON AGING.....	2,809,515	3,007,938	6,604,915	3,596,977
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,325,393	1,575,120	1,813,387	238,267
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	3,170,189	3,242,000	4,161,000	919,000
DEPARTMENT OF HUMAN SERVICES.....	6,693,043	7,184,371	8,051,272	866,901
 POLICE BOARD.....	335,221	403,642	425,950	22,308

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations By Funds and Departments - Continued

	2005 EXPENDITURES	2006 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS
100-CORPORATE FUND -- continued				
DEPARTMENT OF POLICE:				
DEPARTMENT OF POLICE:	1,041,535,016	1,187,776,492	1,221,219,812	33,443,320
CAPS:	5,820,208	6,931,757	6,900,758	(30,999)
TOTAL-DEPARTMENT OF POLICE:	1,047,355,224	1,194,708,249	1,228,120,570	33,412,321
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS:	64,576,621	84,366,531	92,228,058	7,861,527
FIRE DEPARTMENT:	396,869,604	432,447,899	449,590,056	17,142,157
DEPARTMENT OF ZONING:	1,940,974	2,191,672	2,530,433	338,761
DEPARTMENT OF BUILDINGS:	18,484,484	22,194,630	19,963,321	(2,231,309)
DEPARTMENT OF CONSTRUCTION AND PERMITS:	7,400,995	8,090,125	8,116,250	26,125
DEPARTMENT OF CONSUMER SERVICES:	8,547,636	9,836,663	9,526,056	(310,607)
DEPARTMENT OF ENVIRONMENT:	3,399,548	3,865,329	4,841,022	975,693
COMMISSION ON ANIMAL CARE AND CONTROL:	3,974,112	4,678,648	4,681,914	3,266
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING:	6,834,403	8,929,878	8,356,610	(573,268)
LICENSE APPEAL COMMISSION:	163,716	222,796	219,425	(3,371)
BOARD OF ETHICS:	584,629	818,921	838,096	19,175
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE:	2,759,113	2,240,500	2,345,000	104,500
ADMINISTRATIVE SERVICES DIVISION:	2,957,603	3,378,556	3,160,408	(218,148)
BUREAU OF SANITATION:	142,674,576	150,957,286	146,912,934	(4,044,352)
BUREAU OF RODENT CONTROL:	4,530,345	7,529,248	8,966,445	1,437,197
BUREAU OF ELECTRICITY:	47,936,197	52,551,254	48,226,865	(4,324,389)
BUREAU OF STREET OPERATIONS:	16,074,442	19,396,481	29,932,361	10,535,880
BUREAU OF FORESTRY:	14,422,865	16,343,903	17,060,622	716,719
TOTAL-STREETS AND SANITATION:	231,355,141	252,397,228	256,604,635	4,207,407
CHICAGO DEPARTMENT OF TRANSPORTATION:				
OFFICE OF THE COMMISSIONER:	3,919,055	4,839,487	5,014,977	175,490
DIVISION OF ADMINISTRATION:	5,646,643	5,808,436	5,935,731	127,295
DIVISION OF INFRASTRUCTURE MANAGEMENT:	0	0	5,146,699	5,146,699
DIVISION OF PROJECT DEVELOPMENT:	4,304,903	5,386,198	5,867,519	481,321
DIVISION OF IN-HOUSE CONSTRUCTION:	18,538,297	18,384,980	14,333,495	(4,051,485)
DIVISION OF TRANSPORTATION:	32,408,898	34,419,101	36,298,421	1,879,320
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION:	574,176,777	456,126,699	478,784,000	22,657,301
OTHER OPERATING EXPENSES:				
GRAND TOTAL 100-CORPORATE FUND:	2,775,984,394	2,952,107,000	3,097,736,000	145,629,000

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	2005 EXPENDITURES	2006 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER-(UNDER) 2006 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	1,310,302	1,310,373	1,310,373	0
DEPARTMENT OF STREETS AND SANITATION.....	638,049	643,627	643,627	0
FOR LOSS IN COLLECTION OF TAXES.....	0	14,000	14,000	0
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	1,948,351	1,968,000	1,968,000	0
342-LIBRARY FUND-BUILDINGS AND SITES:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	1,855,331	1,845,174	(10,157)
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	156,519	200,000	200,000	0
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,729,267	1,824,591	1,864,346	39,755
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	1,885,786	3,879,922	3,909,520	29,598
CHICAGO PUBLIC LIBRARY.....	373,131	467,078	513,962	46,884
INTEREST ON DAILY TENDER NOTES.....	217,842	185,000	420,518	235,518
TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....	2,476,759	4,532,000	4,844,000	312,000
348-LIBRARY FUND-MAINTENANCE AND OPERATION:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	5,731,841	6,310,243	5,824,478	(485,765)
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	3,384,731	3,678,274	3,730,726	52,452
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,051,035	1,140,790	1,166,447	25,657
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	10,167,607	11,129,307	10,721,651	(407,656)
CHICAGO PUBLIC LIBRARY.....	40,576,827	50,047,554	53,023,921	2,976,367
OTHER OPERATING EXPENSES.....	22,484,823	23,028,139	19,867,428	(3,160,711)
TOTAL-348-LIBRARY FUND-MAINTENANCE AND OPERATION.....	73,228,257	84,205,000	83,613,000	(592,000)
508-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	31,961,587	15,309,000	1,800,000	(13,509,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	619,000	0	(619,000)
TOTAL-508-NOTE REDEMPTION AND INTEREST FUND.....	31,961,587	15,928,000	1,800,000	(14,128,000)
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON FIRST LIEN BONDS.....	224,170,557	314,054,000	374,109,000	60,055,000
FOR LOSS IN COLLECTION OF TAXES.....	0	15,569,000	13,831,000	(1,738,000)
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	224,170,557	329,623,000	387,940,000	58,317,000
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	12,079,000	3,712,000	(8,367,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	636,000	155,000	(481,000)
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	0	12,715,000	3,867,000	(8,848,000)
521-LIBRARY NOTE REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	59,125,547	34,100,000	31,189,000	(2,911,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	1,737,000	1,164,000	(573,000)
TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....	59,125,547	35,837,000	32,353,000	(3,484,000)

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations By Funds and Departments - Continued

	2006 EXPENDITURES	2006 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER- (UNDER) 2006 APPROPRIATIONS
549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:				
OTHER OPERATING EXPENSES.....	5,443,200	5,443,000	32,669,000	27,226,000
FOR LOSS IN COLLECTION OF TAXES.....	0	286,000	1,340,000	1,054,000
TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST	5,443,200	5,729,000	34,009,000	28,280,000
680-CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	11,982,178	6,890,000	3,000,000	(3,890,000)
INTEREST ON DAILY TENDER NOTES.....	689,903	810,000	753,000	(57,000)
TOTAL-680-CITY RELIEF FUND.....	12,672,081	7,700,000	3,753,000	(3,947,000)
PENSION FUNDS.....	358,052,851	397,975,000	421,727,000	23,752,000
200-WATER FUND:				
OFFICE OF INSPECTOR GENERAL.....	488,717	641,956	916,307	274,351
CITY COMPTROLLER.....	0	30,758	26,550	(4,208)
DEPARTMENT OF REVENUE.....	115,487	119,349	427,600	308,251
DEPARTMENT OF LAW.....	1,200,837	1,376,442	1,250,851	(125,591)
DEPARTMENT OF HUMAN RESOURCES.....	0	44,551	54,196	9,645
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	292,874	317,874	25,000
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	32,795,625	29,939,989	32,600,000	2,660,011
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	32,795,625	30,232,863	32,917,874	2,685,011
DEPARTMENT OF FLEET MANAGEMENT.....	3,771,218	4,651,275	5,783,162	1,131,887
DEPARTMENT OF BUILDINGS.....	903,466	1,741,645	1,737,095	(4,590)
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	0	815,955	744,623	(71,332)
DEPARTMENT OF WATER MANAGEMENT:				
COMMISSIONER'S OFFICE.....	1,996,441	8,048,281	7,502,429	(445,852)
BUREAU OF ADMINISTRATIVE SUPPORT.....	8,211,945	5,981,302	5,739,131	(242,171)
BUREAU OF ENGINEERING SERVICES.....	3,747,569	6,549,528	6,690,722	141,194
BUREAU OF WATER SUPPLY.....	58,173,897	68,742,341	66,566,521	(2,175,820)
BUREAU OF OPERATIONS AND DISTRIBUTION.....	47,613,026	67,573,568	66,420,710	(1,152,858)
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	20,242,969	22,207,452	21,129,128	(1,078,324)
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	139,985,847	179,102,472	174,148,641	(4,953,831)
OTHER OPERATING EXPENSES.....	131,625,892	154,113,734	173,123,141	19,009,407
TOTAL-200-WATER FUND.....	310,887,089	372,871,000	391,130,000	18,259,000
300-VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	421,574	437,130	451,956	14,826
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	322,673	323,260	332,502	9,242
CITY CLERK.....	6,429,004	6,519,669	6,472,072	(47,597)
DEPARTMENT OF REVENUE.....	693,042	784,164	774,018	(10,146)
DEPARTMENT OF LAW.....	1,652,772	1,643,320	1,499,699	(143,621)

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations
By Funds and Departments - Continued

	2005 EXPENDITURES	2008 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER-(UNDER) 2008 APPROPRIATIONS
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	3,806,200	2,619,092	(1,187,108)
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	115,003	121,250	300,000	178,750
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	4,301,047	5,226,208	6,468,841	1,242,633
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	4,416,050	9,153,658	9,387,933	234,275
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF SANITATION.....	0	14,543,087	10,288,977	(4,254,110)
BUREAU OF STREET OPERATIONS.....	41,333,157	13,736,194	14,717,940	981,746
BUREAU OF TRAFFIC SERVICES.....	25,263,009	28,381,760	27,038,860	(1,342,900)
TOTAL-STREETS AND SANITATION.....	66,596,166	56,661,041	52,045,777	(4,615,264)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
DIVISION OF ENGINEERING.....	6,217,823	7,163,933	7,388,474	224,541
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	8,996,560	7,103,933	7,604,751	500,818
DIVISION OF IN-HOUSE CONSTRUCTION.....	8,558,549	21,924,737	21,447,444	(477,293)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	23,772,932	36,192,603	36,440,669	248,066
OTHER OPERATING EXPENSES.....	42,163,998	37,529,155	39,958,374	2,429,219
TOTAL-300-VEHICLE TAX FUND.....	148,468,211	149,244,000	147,363,000	(1,881,000)
310-MOTOR FUEL TAX FUND:				
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY.....	17,059,982	18,274,261	20,247,844	1,973,583
BUREAU OF STREET OPERATIONS.....	25,305,550	27,396,912	27,783,742	386,830
TOTAL-STREETS AND SANITATION.....	42,365,532	45,671,173	48,031,586	2,360,413
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BRIDGES AND PAVEMENT MAINTENANCE.....	24,836,798	28,038,302	26,145,508	(1,892,794)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	24,836,798	28,038,302	26,145,508	(1,892,794)
OTHER OPERATING EXPENSES.....	13,867,632	15,317,000	15,337,906	20,906
TOTAL-310-MOTOR FUEL TAX FUND.....	81,069,962	89,028,475	89,515,000	486,525
314-SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	253,887	618,873	951,024	332,151
DEPARTMENT OF LAW.....	735,547	687,126	760,179	73,053
DEPARTMENT OF HUMAN RESOURCES.....	0	36,667	44,581	7,914
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	344,977	344,977	0
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	347,909	271,943	265,752	(6,191)
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	347,909	616,920	610,729	(6,191)
DEPARTMENT OF FLEET MANAGEMENT.....	3,193,963	4,046,584	4,162,302	115,718
DEPARTMENT OF BUILDINGS.....	516,370	651,136	645,933	(5,203)
DEPARTMENT OF WATER MANAGEMENT:				
BUREAU OF ENGINEERING SERVICES.....	3,511,577	3,701,772	3,668,147	(33,625)
BUREAU OF OPERATIONS AND DISTRIBUTION.....	45,992,474	54,846,355	54,847,954	1,599
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	49,504,051	58,548,127	58,516,101	(32,026)
OTHER OPERATING EXPENSES.....	62,956,954	86,594,567	90,862,151	4,267,584
TOTAL-314-SEWER FUND.....	117,108,281	151,800,000	158,553,000	4,753,000

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations By Funds and Departments - Continued

	2005 EXPENDITURES	2006 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER- (UNDER) 2006 APPROPRIATIONS
393-EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES.....	27,686,750	23,526,000	22,673,000	(853,000)
TOTAL-393-EMERGENCY COMMUNICATION FUND.....	27,686,750	23,526,000	22,673,000	(853,000)
398-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:				
DEPARTMENT OF CULTURAL AFFAIRS.....	13,889,103	12,192,511	14,051,773	1,859,262
MAYOR'S OFFICE OF SPECIAL EVENTS.....	5,632,543	6,042,268	5,789,295	(252,973)
OTHER OPERATING EXPENSES.....	2,951,463	4,063,483	4,684,932	601,449
TOTAL-398-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	22,473,109	22,298,262	24,506,000	2,207,738
399-SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	176,435	153,340	158,038	4,698
MAYOR'S OFFICE OF SPECIAL EVENTS.....	20,363,177	20,234,818	21,256,804	1,021,986
OTHER OPERATING EXPENSES.....	0	30,000	30,158	158
TOTAL-399-SPECIAL EVENTS FUND.....	20,539,612	20,418,158	21,445,000	1,026,842
505-SALES TAX BOND REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	26,009,228	19,427,000	25,938,000	6,511,000
TOTAL-505-SALES TAX BOND REDEMPTION FUND.....	26,009,228	19,427,000	25,938,000	6,511,000
528-EMERGENCY COMMUNICATION BOND REDEMPTION:				
OTHER OPERATING EXPENSES.....	0	22,331,000	22,327,000	(4,000)
TOTAL-528-EMERGENCY COMMUNICATION BOND REDEMPTION.....	0	22,331,000	22,327,000	(4,000)
610-MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	388,763	367,897	356,369	(11,528)
DEPARTMENT OF LAW.....	468,628	529,319	514,586	(14,733)
DEPARTMENT OF HUMAN RESOURCES.....	0	36,667	44,581	7,914
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	5,741,848	6,163,472	6,233,274	69,802
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	5,741,848	6,163,472	6,233,274	69,802
DEPARTMENT OF FLEET MANAGEMENT.....	1,790,056	1,985,590	2,285,255	299,665
DEPARTMENT OF POLICE.....	4,107,248	5,169,577	4,817,428	(352,149)
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	487,307	968,826	1,136,245	167,419
FIRE DEPARTMENT.....	3,308,658	5,864,089	6,688,889	824,800
CHICAGO MIDWAY AIRPORT.....	56,442,709	66,443,938	68,762,477	2,318,539
OTHER OPERATING EXPENSES.....	16,351,811	102,030,392	103,821,717	1,791,325
TOTAL-610-MIDWAY AIRPORT FUND.....	89,087,028	189,559,767	194,680,821	5,101,054

SUMMARY "F"

Comparative Summary of Expenditures and 2007 Recommended Appropriations By Funds and Departments - Continued

	2007 EXPENDITURES	2008 APPROPRIATIONS	2007 RECOMMENDED APPROPRIATIONS	2007 RECOMMENDED BUDGET OVER - (UNDER) 2008 APPROPRIATIONS
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:				
OFFICE OF INSPECTOR GENERAL.....	606,408	990,391	1,313,138	322,747
O'HARE MODERNIZATION PROGRAM.....	0	4,152,474	4,289,292	136,818
CITY COMPTROLLER.....	2,140,044	2,370,192	2,334,310	(35,882)
DEPARTMENT OF LAW.....	1,368,567	1,501,926	1,581,170	79,244
DEPARTMENT OF HUMAN RESOURCES.....	0	117,886	122,843	4,957
DEPARTMENT OF PROCUREMENT SERVICES.....	921,857	1,443,761	1,621,628	177,867
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	0	504,909	504,909	0
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	29,255,287	23,283,664	28,856,250	5,572,586
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	29,255,287	23,788,573	29,361,159	5,572,586
DEPARTMENT OF FLEET MANAGEMENT.....	10,614,298	11,247,405	12,378,268	1,130,863
DEPARTMENT OF POLICE.....	12,928,383	15,455,533	15,718,965	263,432
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	1,628,909	2,072,173	2,278,548	206,375
FIRE DEPARTMENT.....	15,178,432	16,039,365	18,379,666	2,340,301
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	206,724,602	230,360,742	238,594,570	8,233,828
OTHER OPERATING EXPENSES.....	78,766,465	342,054,613	488,817,398	146,762,785
TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FU	380,133,252	651,595,034	818,790,955	165,195,921
TOTAL ALL FUNDS.....	4,748,507,108	5,580,415,698	5,986,511,776	428,096,080
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			285,542,000	
TOTAL.....			5,700,969,776	
DEDUCT PROCEEDS OF DEBT.....			31,651,000	
NET GRAND TOTAL.....			5,669,318,776	

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2007.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2007 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2007. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2007, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the

compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedules S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Human Resources. The class grade for each class of positions in Schedule A as on file with the Department of Human Resources shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Human Resources shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities as of January 1, 2007 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such

expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which

the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2007 and shall cover the period beginning January 1, 2007.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2007, and on or before November 15, 2007, the Office of Budget and Management shall file with the City Council a report showing all federal

and state funds received or administered by the City for the time periods October 1, 2006 through March 31, 2007, and April 1, 2007 through September 30, 2007, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2007, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Three Hundred Fifty Dollars (\$350) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2007, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2006, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2007, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2007.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2007.**

100 - CORPORATE FUND

Estimates at January 1, 2007

Current Assets.....	\$ 540,258,000
Current Liabilities.....	<u>482,758,000</u>
Unreserved Fund Balance.....	57,500,000
Estimated revenue for 2007.....	<u>3,040,236,000</u>
Total appropriable for charges and expenditures(exclusive of liabilities at January 1 2007).....	\$ 3,097,736,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2007

Local Tax

Municipal Public Utility Tax:

Cable Television.....	17,900,000
Electric.....	97,700,000
Electricity IMF.....	90,000,000
Gas.....	110,000,000
Natural Gas Use Tax.....	25,000,000
Telecommunications.....	<u>132,000,000</u>
Total.....	472,600,000

Chicago Sales Tax / HROT..... 259,700,000

Transaction Taxes:

Lease of Personal Property.....	87,000,000
Motor Vehicle Lessor Tax.....	6,500,000
Real Property Transfer.....	<u>235,000,000</u>
Total.....	328,500,000

Transportation Taxes:

Ground Transportation Tax.....	9,000,000
Parking Tax.....	83,500,000
Vehicle Fuel Tax.....	<u>59,000,000</u>
Total.....	151,500,000

Recreation Taxes:

Amusement Tax.....	57,000,000
Auto Amusement Tax.....	1,170,000
Boat Mooring Tax.....	1,000,000
Liquor Tax.....	19,400,000
Municipal Cigarette Tax.....	36,000,000
Non-Alcoholic Beverage Tax.....	10,500,000
Off Track Betting Tax.....	<u>2,300,000</u>
Total.....	127,370,000

Business Taxes:

Employer's Expense Tax.....	23,000,000
Foreign Fire Insurance Tax.....	4,200,000
Hotel Tax.....	<u>58,680,000</u>
Total.....	85,880,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2007-Continued

Proceeds and Transfers In

Proceeds and Transfers In.....	156,981,000

Intergovernmental Revenue

State Income Tax.....	245,700,000
State Sales Tax / ROT.....	271,500,000
Personal Property Replacement Tax.....	99,000,000
Municipal Auto Rental Tax.....	3,500,000
Grants.....	2,000,000

Local Non-Tax Revenue

Licenses, Permits, Certificates:	
Alcohol Dealers' License.....	18,000,000
Building Permits.....	50,500,000
Business License.....	33,400,000
Other Permits and Certificates.....	43,400,000
Prior Period Fines.....	7,371,000
Total.....	152,671,000

Fines, Forfeitures and Penalties.....	243,800,000

Charges for Services:

Current Expense.....	7,500,000
Health.....	945,000
Information.....	900,000
Inspection.....	13,800,000
Other Charges.....	11,500,000
Safety.....	52,500,000
Total.....	87,145,000

Parking.....	26,000,000

Leases, Rentals and Sales:

Rentals and Leases.....	7,200,000
Sale of Impounded Autos.....	200,000
Sale of Land and Buildings.....	13,500,000
Sale of Materials.....	1,500,000
Vacation of Streets and Alleys.....	4,200,000
Total.....	26,600,000

Interest Income.....	7,500,000

Internal Service Earnings:

Enterprise Funds.....	130,471,000
Intergovernmental Funds.....	41,584,000
Other Reimbursements.....	61,180,000
Special Revenue Funds.....	44,054,000
Total.....	277,289,000

Other Revenue.....	15,000,000

Total Revenue-Corporate Fund.....	3,040,236,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

200-WATER FUND

Estimates at January 1, 2007	
Current Assets	\$ 151,391,000
Current Liabilities	<u>151,391,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Interest.....	\$ 6,000,000
Miscellaneous and Other.....	11,000,000
Transfer In.....	39,130,000
Water Rates.....	<u>335,000,000</u>
Total appropriable revenue	<u>391,130,000</u>
Total appropriable for charges and expenditures	\$ 391,130,000

300-VEHICLE TAX FUND

Estimates at January 1, 2007	
Current Assets	\$ 5,920,512
Current Liabilities	<u>7,194,512</u>
Unreserved Fund Balance	(1,274,000)
Estimated revenue for 2007:	
Contracted Abandoned Auto Towing.....	\$ 150,000
Impoundment Fees.....	13,900,000
Other Reimbursements.....	23,987,000
Other Revenue.....	1,000,000
Pavement Cut Fees.....	4,000,000
Sale Of Impounded Automobiles.....	6,100,000
Vehicle Tax.....	<u>99,500,000</u>
Total appropriable revenue	<u>148,637,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 147,363,000

310-MOTOR FUEL TAX FUND

Estimates at January 1, 2007	
Current Assets	\$ 23,448,243
Current Liabilities	<u>19,033,243</u>
Unreserved Fund Balance	4,415,000
Estimated revenue for 2007:	
Distributive Share Of State Motor Fuel Tax.....	\$ 84,500,000
Interest and Other.....	<u>600,000</u>
Total appropriable revenue	<u>85,100,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 89,515,000

314-SEWER FUND

Estimates at January 1, 2007	
Current Assets	\$ 81,204,000
Current Liabilities	<u>81,204,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Miscellaneous and Other.....	\$ 3,000,000
Sewer Rates.....	143,314,000
Transfer In.....	<u>10,239,000</u>
Total appropriable revenue	<u>156,553,000</u>
Total appropriable for charges and expenditures	\$ 156,553,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Estimates at January 1, 2007

Current Assets	\$	471,000
Current Liabilities		<u>471,000</u>
Unreserved Fund Balance		0

Estimated revenue for 2007:

Property Tax Levy (Net Abatement).....	\$	1,056,000
Transfer In.....		<u>912,000</u>
Total appropriable revenue		<u>1,968,000</u>
Total appropriable for charges and expenditures	\$	<u>1,968,000</u>

342-LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2007

Current Assets	\$	1,821,000
Current Liabilities		<u>1,759,000</u>
Unreserved Fund Balance		62,000

Estimated revenue for 2007:

Interest.....	\$	100,000
Proceeds Of Debt.....		<u>4,682,000</u>
Total appropriable revenue		<u>4,782,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$	<u>4,844,000</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 2007

Current Assets	\$	19,023,000
Current Liabilities		<u>12,167,000</u>
Unreserved Fund Balance		6,856,000

Estimated revenue for 2007:

Corporate Fund Subsidy.....	\$	47,850,000
Fine Receipts.....		1,200,000
Interest.....		1,000,000
Proceeds Of Debt.....		23,257,000
Rental Of Facilities.....		200,000
Transfer In.....		<u>3,250,000</u>
Total appropriable revenue		<u>76,757,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$	<u>83,613,000</u>

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

353-EMERGENCY COMMUNICATION FUND

Estimated revenue for 2007:	
Telephone Surcharge.....	\$ 22,673,000
Total appropriable for charges and expenditures	\$ 22,673,000

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

Estimates at January 1, 2007	
Current Assets	\$ 6,646,000
Current Liabilities	6,107,000
Unreserved Fund Balance	539,000
Estimated revenue for 2007:	
Hotel Operators' Occupation.....	\$ 16,367,000
Proceeds For Commercial Paper.....	7,000,000
Revenue From Millenium Park Rental and Charge...	600,000
Total appropriable revenue	23,967,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 24,506,000

356-SPECIAL EVENTS FUND

Estimates at January 1, 2007	
Current Assets	\$ 4,235,000
Current Liabilities	3,340,000
Unreserved Fund Balance	895,000
Estimated revenue for 2007:	
Fees.....	\$ 20,500,000
Interest and Other.....	50,000
Total appropriable revenue	20,550,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 21,445,000

505-SALES TAX BOND REDEMPTION FUND

Estimates at January 1, 2007	
Current Assets	\$ 9,500,000
Current Liabilities	9,500,000
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Home Rule Retailers' Occupation Tax.....	\$ 25,938,000
Total appropriable for charges and expenditures	\$ 25,938,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES**509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'**

Estimated revenue for 2007:	
Transfer In.....	\$ 1,800,000
Total appropriable for charges and expenditures	\$ 1,800,000

510-BOND REDEMPTION AND INTEREST FUND

Estimates at January 1, 2007	
Current Assets	\$ 282,000,000
Current Liabilities	260,350,000
Unreserved Fund Balance	21,650,000
Estimated revenue for 2007:	
Other Revenue.....	\$ 20,508,000
Property Tax Levy (Net Abatement).....	345,782,000
Total appropriable revenue	366,290,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 387,940,000

**512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES**

Estimates at January 1, 2007	
Current Assets	\$ 12,662,000
Current Liabilities	12,662,000
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 3,867,000
Total appropriable for charges and expenditures	\$ 3,867,000

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

Estimates at January 1, 2007	
Current Assets	\$ 65,000,000
Current Liabilities	61,750,000
Unreserved Fund Balance	3,250,000
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ 29,103,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 32,353,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

Estimates at January 1, 2007	
Current Assets	\$ 26,352,000
Current Liabilities	<u>26,352,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Telephone Surcharge.....	\$ <u>22,327,000</u>
Total appropriable for charges and expenditures	\$ 22,327,000

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

Estimates at January 1, 2007	
Current Assets	\$ 10,200,000
Current Liabilities	<u>9,700,000</u>
Unreserved Fund Balance	500,000
Estimated revenue for 2007:	
Property Tax Levy (Net Abatement).....	\$ <u>33,509,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 34,009,000

610-MIDWAY AIRPORT FUND

Estimates at January 1, 2007	
Current Assets	\$ 79,249,000
Current Liabilities	<u>79,249,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2007:	
Miscellaneous and Other.....	\$ <u>194,660,821</u>
Total appropriable for charges and expenditures	\$ 194,660,821

660-CITY RELIEF FUND

Estimates at January 1, 2007	
Current Assets	\$ 300,000
Current Liabilities	<u>259,000</u>
Unreserved Fund Balance	41,000
Estimated revenue for 2007:	
Proceeds Of Debt.....	\$ <u>3,712,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2007)	\$ 3,753,000

BUDGET DOCUMENT FOR YEAR 2007
FUND ESTIMATES**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2007

Current Assets	\$ 131,692,000
Current Liabilities	<u>131,692,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2007:

Proceeds Of Debt.....	\$ 2,500,000
Property Tax Levy (Net Abatement).....	128,378,000
State Personal Property Replacement Tax.....	<u>21,306,000</u>
Total appropriable revenue	<u>152,184,000</u>
Total appropriable for charges and expenditures	\$ 152,184,000

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

Estimated revenue for 2007:

Proceeds Of Debt.....	\$ 15,460,000
Total appropriable for charges and expenditures	\$ 15,460,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2007

Current Assets	\$ 131,405,000
Current Liabilities	<u>131,405,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2007:

Proceeds Of Debt.....	\$ 12,220,000
Property Tax Levy (Net Abatement).....	141,080,000
State Personal Property Replacement Tax.....	<u>24,920,000</u>
Total appropriable revenue	<u>178,220,000</u>
Total appropriable for charges and expenditures	\$ 178,220,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2007

Current Assets	\$ 47,360,000
Current Liabilities	<u>47,360,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2007:

Property Tax Levy (Net Abatement).....	\$ 65,242,000
State Personal Property Replacement Tax.....	<u>10,621,000</u>
Total appropriable revenue	<u>75,863,000</u>
Total appropriable for charges and expenditures	\$ 75,863,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Estimates at January 1, 2007

Current Assets	\$ 279,000,000
Current Liabilities	<u>279,000,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2007:

Miscellaneous and Other.....	\$ 816,790,955
Total appropriable for charges and expenditures	\$ 816,790,955

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2007

For liabilities (including commitments on contracts) at January 1, 2007 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 482,758,000
200	Water Fund.....	151,391,000
300	Vehicle Tax Fund.....	7,194,512
310	Motor Fuel Tax Fund.....	19,033,243
314	Sewer Fund.....	81,204,000
326	Special Service Area Number One Special Maintenance Fund.....	471,000
342	Library Fund-Buildings and Sites.....	1,759,000
346	Library Fund-Maintenance and Operation.....	12,167,000
355	Muni. Hotel Operators' Occup. Tax Fund.....	6,107,000
356	Special Events Fund.....	3,340,000
505	Sales Tax Bond Redemption Fund.....	9,500,000
510	Bond Redemption and Interest Fund.....	260,350,000
512	Note Redemption and Interest Fund Tender Notes Series.....	12,662,000
521	Library Note Redemption and Interest Fund Tender Notes Series "B"...	61,750,000
525	Emergency Communication Bond Redemption and Interest Fund.....	26,352,000
549	City Colleges Bond Redemption/Interest Fund.....	9,700,000
610	Midway Airport Fund.....	79,249,000
660	City Relief Fund.....	259,000
681	Municipal Employees' Annuity and Benefit Fund.....	131,692,000
683	Policemen's Annuity and Benefit Fund.....	131,405,000
684	Firemen's Annuity and Benefit Fund.....	47,360,000
740	Chicago-O'Hare Int'l Airport Revenue Fund.....	279,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 2007.....		\$1,814,703,755

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,127,830
*2005.0000	FOR PERSONNEL SERVICES.....	6,127,830
	.0126 OFFICE CONVENIENCES.....	1,310
	.0130 POSTAGE.....	30,918
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,310
	.0157 RENTAL OF EQUIPMENT.....	67,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	87,300
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,984
	.0169 TECHNICAL MEETING COSTS.....	5,578
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	38,704
	.0186 PAGERS.....	13,860
	.0190 TELEPHONE-CENTREX BILLING.....	77,788
*2005.0100	FOR CONTRACTUAL SERVICES.....	331,652
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	680
	.0245 REIMBURSEMENT TO TRAVELERS.....	31,040
	.0270 LOCAL TRANSPORTATION.....	872
*2005.0200	FOR TRAVEL.....	32,582
	.0350 STATIONERY AND OFFICE SUPPLIES.....	48,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	48,500
*BUDGET LEVEL TOTAL.....		\$ 6,540,574

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 216,210
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	46,692
9637	ADMINISTRATIVE ASSISTANT.....	1	92,112
9637	ADMINISTRATIVE ASSISTANT.....	1	74,400
SECTION TOTAL.....		4	429,414

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	172,056
9898	DEPUTY CHIEF OF STAFF.....	1	133,632
9898	DEPUTY CHIEF OF STAFF.....	1	130,416
9898	DEPUTY CHIEF OF STAFF.....	1	106,656
9896	CHIEF FINANCIAL OFFICER.....	1	155,604
9891	ADMINISTRATIVE ASSISTANT-OFFICE		
	ADMINISTRATOR.....	1	102,744
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	160,152
9886	CHIEF EMERGENCY OFFICER.....	1	167,700
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	92,112
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	80,676
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	70,728
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	46,692
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	35,328
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	55,872
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	38,760
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,756
9876	SCHEDULER.....	1	73,896
9876	SCHEDULER.....	1	51,228
9876	SCHEDULER.....	1	41,688
9639	ASSISTANT TO MAYOR.....	1	126,384
9639	ASSISTANT TO MAYOR.....	1	115,284
9639	ASSISTANT TO MAYOR.....	1	102,504
9639	ASSISTANT TO MAYOR.....	1	96,216
9639	ASSISTANT TO MAYOR.....	1	92,652
9637	ADMINISTRATIVE ASSISTANT.....	1	114,852
9637	ADMINISTRATIVE ASSISTANT.....	1	107,640
9637	ADMINISTRATIVE ASSISTANT.....	1	80,676
9637	ADMINISTRATIVE ASSISTANT.....	3	50,616
9637	ADMINISTRATIVE ASSISTANT.....	1	46,692
9617	ADMINISTRATIVE SECRETARY.....	1	67,656
9617	ADMINISTRATIVE SECRETARY.....	1	61,632
9617	ADMINISTRATIVE SECRETARY.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	45,960
9617	ADMINISTRATIVE SECRETARY.....	1	33,756
	SECTION TOTAL.....	40	3,293,724
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	35,328
9642	DEPUTY PRESS SECRETARY.....	1	118,008
9637	ADMINISTRATIVE ASSISTANT.....	1	102,744
9637	ADMINISTRATIVE ASSISTANT.....	1	43,716
9616	ASSISTANT PRESS SECRETARY.....	1	111,852
9616	ASSISTANT PRESS SECRETARY.....	1	84,264
9616	ASSISTANT PRESS SECRETARY.....	1	81,492
9616	ASSISTANT PRESS SECRETARY.....	1	80,676
9616	ASSISTANT PRESS SECRETARY.....	1	77,148
9615	PRESS SECRETARY.....	1	160,356
0925	PHOTOGRAPHER.....	1	78,288
0925	PHOTOGRAPHER.....	1	61,632
0744	PRESS AIDE II.....	1	55,872
0744	PRESS AIDE II.....	1	31,128
0740	PRESS AIDE I.....	1	58,884
	SECTION TOTAL.....	15	1,181,388

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	56,220
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	84,264
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	70,728
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	106,656
9807	LEGISLATIVE ASSISTANT.....	1	114,624
9807	LEGISLATIVE ASSISTANT.....	1	53,652
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	153,756
9639	ASSISTANT TO MAYOR.....	1	143,808
9639	ASSISTANT TO MAYOR.....	1	114,696
9639	ASSISTANT TO MAYOR.....	1	105,612
9639	ASSISTANT TO MAYOR.....	2	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	106,656
9637	ADMINISTRATIVE ASSISTANT.....	1	103,044
9637	ADMINISTRATIVE ASSISTANT.....	2	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	55,872
9637	ADMINISTRATIVE ASSISTANT.....	1	51,228
	SECTION TOTAL.....	19	1,638,348
	DIVISION TOTAL.....	78	6,542,874
	LESS TURNOVER.....		415,044
	TOTAL.....		\$ 6,127,830

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,728,707
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,924
.0020	OVERTIME.....	25,000
*2005.0000	FOR PERSONNEL SERVICES.....	1,759,631
.0130	POSTAGE.....	820
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	4,441
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	58,157
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	1,649
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	33,645
.0155	RENTAL OF PROPERTY.....	14,256
.0157	RENTAL OF EQUIPMENT.....	163,146
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	8,392
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,487
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	545
.0169	TECHNICAL MEETING COSTS.....	6,728
.0181	MOBILE COMMUNICATION SERVICES.....	52,354
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	24,137
*2005.0100	FOR CONTRACTUAL SERVICES.....	369,757
.0245	REIMBURSEMENT TO TRAVELERS.....	1,410
.0270	LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	1,660
.0320	GASOLINE.....	28,264
.0340	MATERIAL AND SUPPLIES.....	3,838
.0348	BOOKS AND RELATED MATERIAL.....	225
.0350	STATIONERY AND OFFICE SUPPLIES.....	4,381
*2005.0300	FOR COMMODITIES AND MATERIALS.....	36,708
*2005.0700	FOR CONTINGENCIES.....	14,784
*BUDGET LEVEL TOTAL.....		\$ 2,182,540

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 157,140
	SECTION TOTAL.....	1	157,140
OPERATIONS-3010			
0634	DATA SERVICES ADMINISTRATOR.....	1	64,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0308	STAFF ASSISTANT.....	1	70,896
0308	STAFF ASSISTANT.....	1	51,228
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	53,652
0305	ASSISTANT TO THE DIRECTOR.....	1	74,280
	SECTION TOTAL.....	6	388,956
LEGAL-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	122,940
0308	STAFF ASSISTANT.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		501
	SECTION TOTAL.....	2	168,033
INVESTIGATIONS-3020			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	122,940
1288	FORENSIC AUDIT INVESTIGATOR.....	1	69,168
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	85,368
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	74,280
1256	SUPERVISING INVESTIGATOR.....	1	74,280
1256	SUPERVISING INVESTIGATOR.....	1	67,656
1256	SUPERVISING INVESTIGATOR.....	1	61,668
1256	SUPERVISING INVESTIGATOR.....	1	58,884
1255	INVESTIGATOR.....	1	51,228
1255	INVESTIGATOR.....	1	48,888
1254	INVESTIGATOR SPECIALIST.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		5,423
	SECTION TOTAL.....	11	771,011
CITY AUDIT-3025			
1288	FORENSIC AUDIT INVESTIGATOR.....	3	74,274
1288	FORENSIC AUDIT INVESTIGATOR.....	1	61,674
1260	CHIEF INVESTIGATOR.....	1	99,564
	SECTION TOTAL.....	5	384,060
	DIVISION TOTAL.....	25	1,869,200
	LESS TURNOVER.....		134,569
	TOTAL.....		\$ 1,734,631

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,490,043
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,464
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	50,000
*2005.0000	FOR PERSONNEL SERVICES.....	2,550,507
.0130	POSTAGE.....	5,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,000
.0152	ADVERTISING.....	2,200
.0157	RENTAL OF EQUIPMENT.....	21,340
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169	TECHNICAL MEETING COSTS.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	58,608
*2005.0100	FOR CONTRACTUAL SERVICES.....	119,648
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,300
.0245	REIMBURSEMENT TO TRAVELERS.....	1,000
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	6,300
.0348	BOOKS AND RELATED MATERIAL.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,500
*BUDGET LEVEL TOTAL.....		\$ 2,683,955

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 155,604
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	130,896
1140	CHIEF OPERATIONS ANALYST.....	1	96,216
0305	ASSISTANT TO THE DIRECTOR.....	1	81,492
SECTION TOTAL.....		4	464,208

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3011			
REVENUE ANALYSIS-4011			
1124	ASSISTANT BUDGET DIRECTOR.....	1	96,216
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	130,896
0144	FISCAL POLICY ANALYST.....	1	77,148
	SUB-SECTION TOTAL.....	3	304,260
INFRASTRUCTURE/ENTERPRISE ANALYSIS-4013			
9656	DEPUTY BUDGET DIRECTOR.....	1	107,652
1107	PRINCIPAL BUDGET ANALYST.....	1	73,896
1105	SENIOR BUDGET ANALYST.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		2,414
	SUB-SECTION TOTAL.....	3	245,594
REGULATORY ANALYSIS-4014			
1105	SENIOR BUDGET ANALYST.....	2	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		4,818
	SUB-SECTION TOTAL.....	2	134,226
OPERATIONAL ANALYSIS-4015			
1183	FIELD ANALYST.....	1	85,368
1141	PRINCIPAL OPERATIONS ANALYST.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		3,232
	SUB-SECTION TOTAL.....	2	165,748
	SECTION TOTAL.....	10	849,828
MANAGEMENT INITIATIVES-3016			
GRANTS MANAGEMENT-4016			
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	119,388
	SUB-SECTION TOTAL.....	1	119,388
RISK ASSESSMENT-4017			
1124	ASSISTANT BUDGET DIRECTOR.....	1	93,648
0289	SAFETY ADMINISTRATOR.....	1	107,652
	SUB-SECTION TOTAL.....	2	201,300
PERFORMANCE MONITORING-4018			
1124	ASSISTANT BUDGET DIRECTOR.....	1	85,368
0311	PROJECTS ADMINISTRATOR.....	1	105,900
0308	STAFF ASSISTANT.....	1	56,220
0126	FINANCIAL OFFICER.....		61,668
	SUB-SECTION TOTAL.....	3	247,488
INTERNAL OFFICE MANAGEMENT-4019			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	93,648
0308	STAFF ASSISTANT.....	1	77,784
	SUB-SECTION TOTAL.....	2	171,432
	SECTION TOTAL.....	8	739,808

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	118,056
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
	SECTION TOTAL.....	4	295,572
TECHNICAL DEVELOPMENT-3021			
0603	ASSISTANT DIRECTOR OF INFORMATION		
	SYSTEMS.....	1	96,216
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	105,852
	SECTION TOTAL.....	2	202,068
CHICAGO TAX ASSISTANCE CENTER-3030			
9627	EXECUTIVE DIRECTOR.....	1	96,216
	SECTION TOTAL.....	1	96,216
	DIVISION TOTAL.....	29	2,647,500
	LESS TURNOVER.....		146,993
	TOTAL.....		\$ 2,500,507

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES

The Department of Business and Information Services (BIS) coordinates the citywide analysis and development of business processes and technology solutions. BIS is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

06/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,231,408
.0015	SCHEDULE SALARY ADJUSTMENTS.....	36,364
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	40,400
*2005.0000	FOR PERSONNEL SERVICES.....	7,308,172
.0130	POSTAGE.....	2,134
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	2,566,130
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	4,227,522
.0157	RENTAL OF EQUIPMENT.....	8,508
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	189,700
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	40,595
.0169	TECHNICAL MEETING COSTS.....	30,000
.0181	MOBILE COMMUNICATION SERVICES.....	23,000
.0186	PAGERS.....	8,100
.0190	TELEPHONE-CENTREX BILLING.....	100,477
.0196	DATA CIRCUITS.....	858,900
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	19,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,074,066
.0245	REIMBURSEMENT TO TRAVELERS.....	10,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	13,000
.0340	MATERIAL AND SUPPLIES.....	17,500
.0348	BOOKS AND RELATED MATERIAL.....	2,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	27,000
*BUDGET LEVEL TOTAL.....		\$15,422,238

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITYWIDE IT ADMINISTRATION-3105			
OFFICE OF THE CIO-4105			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 137,712
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	120,024
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	124,572
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	53,652
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,896
0118	DIRECTOR OF FINANCE.....	1	84,264
	SCHEDULE SALARY ADJUSTMENTS.....		714
	SUB-SECTION TOTAL.....	6	591,834
FINANCE AND ADMINISTRATION-4110			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884
0345	CONTRACTS COORDINATOR.....	1	77,784
0308	STAFF ASSISTANT.....	1	46,692
0134	FINANCIAL ANALYST.....	1	74,280
0104	ACCOUNTANT IV.....	1	77,148
0102	ACCOUNTANT II.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		7,442
	SUB-SECTION TOTAL.....	6	406,934
	SECTION TOTAL.....	12	998,768
ENTERPRISE ARCHITECTURE MANAGEMENT-3110			
NETWORK AND SECURITY ARCHITECTURE-4115			
0658	CHIEF DATA BASE ANALYST.....	1	106,080
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632
0612	NETWORK ARCHITECT.....	1	98,700
0310	PROJECT MANAGER.....	1	96,444
0310	PROJECT MANAGER.....	1	96,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,458
	SUB-SECTION TOTAL.....	5	460,506
BUSINESS DEVELOPMENT MANAGEMENT-4122			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	89,364
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	88,968
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	80,676
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	106,656
0310	PROJECT MANAGER.....	1	83,400
0310	PROJECT MANAGER.....	2	73,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SUB-SECTION TOTAL.....	8	644,712
NETWORK MANAGEMENT-4125			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	99,144
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	84,264
0310	PROJECT MANAGER.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		2,860
	SUB-SECTION TOTAL.....	3	278,380
	SECTION TOTAL.....	16	1,383,598

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITYWIDE FINANCIAL SYSTEMS-3115			
FINANCIAL SYSTEMS-4130			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	101,172
0625	CHIEF PROGRAMMER/ANALYST.....	1	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		1,710
	SUB-SECTION TOTAL.....	2	183,558
HR PAYROLL SYSTEMS-4140			
0658	CHIEF DATA BASE ANALYST.....	1	80,676
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148
0311	PROJECTS ADMINISTRATOR.....	1	90,780
	SCHEDULE SALARY ADJUSTMENTS.....		1,991
	SUB-SECTION TOTAL.....	3	250,595
	SECTION TOTAL.....	5	434,153
CITYWIDE REGULATORY SYSTEMS-3120			
INSPECTIONS AND PERMITS-4145			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	106,656
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0313	ASSISTANT COMMISSIONER.....	1	78,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SUB-SECTION TOTAL.....	3	261,096
	SECTION TOTAL.....	3	261,096
CITYWIDE SERVICES SYSTEMS-3125			
CUSTOMER SERVICE REQUEST SYSTEM-4150			
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0310	PROJECT MANAGER.....	1	88,548
	SUB-SECTION TOTAL.....	2	186,612
ADMINISTRATIVE INITIATIVES-4151			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	114,888
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	112,320
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	101,316
0311	PROJECTS ADMINISTRATOR.....	1	68,076
	SUB-SECTION TOTAL.....	5	494,664
CITY DATABASE-4152			
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....	1	61,632
0311	PROJECTS ADMINISTRATOR.....	1	87,228
	SUB-SECTION TOTAL.....	2	148,860
	SECTION TOTAL.....	9	830,136

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GEOGRAPHIC INFORMATION SYSTEMS-3130			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	105,516
5747	CARTOGRAPHER III.....	1	64,620
5747	CARTOGRAPHER III.....	1	46,692
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	51,228
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.	2	73,896
0634	DATA SERVICES ADMINISTRATOR.....	1	102,744
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	88,056
0624	GIS DATA BASE ANALYST.....	1	84,264
0624	GIS DATA BASE ANALYST.....	2	70,728
0624	GIS DATA BASE ANALYST.....	1	67,656
0613	GIS MANAGER.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		5,908
	SECTION TOTAL.....	13	1,002,148
ADVANCED TECHNOLOGY SOLUTIONS-3135			
0653	WEB AUTHOR.....	1	70,896
0638	PROGRAMMER/ANALYST.....	1	61,632
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.	1	80,676
0635	SENIOR PROGRAMMER/ANALYST.....	1	64,704
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	96,216
0625	CHIEF PROGRAMMER/ANALYST.....	1	106,080
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492
0311	PROJECTS ADMINISTRATOR.....	1	90,780
0310	PROJECT MANAGER.....	2	90,780
	SCHEDULE SALARY ADJUSTMENTS.....		9,153
	SECTION TOTAL.....	11	962,253
TECHNICAL SUPPORT-3140			
OPERATIONAL SUPPORT-4155			
0678	PROGRAMMER.....	1	64,704
0650	ASSISTANT MANAGER OF IS SECURITY AND OPE RATIONS.....	1	104,088
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0614	MANAGER OF IS SECURITY AND OPERATIONS...	1	113,472
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	109,908
0310	PROJECT MANAGER.....	1	73,896
	SUB-SECTION TOTAL.....	6	564,132
DATABASE SUPPORT-4160			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	108,588
0659	PRINCIPAL DATA BASE ANALYST.....	2	98,064
0658	CHIEF DATA BASE ANALYST.....	1	106,080
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	90,780
0310	PROJECT MANAGER.....	1	102,492
	SUB-SECTION TOTAL.....	7	702,132

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AND INFORMATION SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL SUPPORT-3140 - CONTINUED			
TELECOMMUNICATION SUPPORT-4165			
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	118,668
0686	MANAGER OF TELEPHONE SERVICES.....	1	53,652
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	53,652
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	64,620
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,228
0610	MANAGER OF TELECOMMUNICATIONS.....	1	104,088
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	85,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,580
	SUB-SECTION TOTAL.....	8	581,548
APPLICATION SUPPORT-4170			
0690	HELP DESK TECHNICIAN.....	1	46,872
0311	PROJECTS ADMINISTRATOR.....	1	90,780
	SUB-SECTION TOTAL.....	2	137,652
	SECTION TOTAL.....	23	1,985,464
	DIVISION TOTAL.....	92	7,857,616
	LESS TURNOVER.....		589,844
	TOTAL.....		\$ 7,267,772

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

08/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,172,071
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	84,789
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	108,000
*2005.0000	FOR PERSONNEL SERVICES.....	<u>9,364,860</u>
	.0130 POSTAGE.....	32,652
	.0135 FOR DELEGATE AGENCIES.....	2,877,523
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,169,808
	.0141 APPRAISALS.....	185,000
	.0143 COURT REPORTING.....	22,024
	.0147 SURVEYS.....	166,400
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	11,139
	.0152 ADVERTISING.....	78,098
	.0155 RENTAL OF PROPERTY.....	5,000
	.0157 RENTAL OF EQUIPMENT.....	9,036
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	100,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	66,299
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
	.0169 TECHNICAL MEETING COSTS.....	85,518
	.0179 MESSENGER SERVICE.....	7,557
	.0181 MOBILE COMMUNICATION SERVICES.....	16,000
	.0186 PAGERS.....	12,450
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	8,170
	.0190 TELEPHONE-CENTREX BILLING.....	42,624
	.0196 DATA CIRCUITS.....	6,014
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	EQUIPMENT/VOICEMAIL.....	25,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>5,930,312</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,850
	.0245 REIMBURSEMENT TO TRAVELERS.....	6,257
	.0270 LOCAL TRANSPORTATION.....	6,790
*2005.0200	FOR TRAVEL.....	<u>17,897</u>
	.0340 MATERIAL AND SUPPLIES.....	17,799
	.0348 BOOKS AND RELATED MATERIAL.....	4,854
	.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>55,000</u>
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>77,653</u>
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
	.9094 MISSION.....	5,335
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>5,335</u>
	.9103 REHABILITATION LOANS AND GRANTS.....	300,000
	.9106 BUSINESS LOAN PROGRAM.....	<u>2,370,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>2,670,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$18,086,057</u>

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND FISCAL SERVICES-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 151,944
9813	MANAGING DEPUTY COMMISSIONER	1	120,156
9679	DEPUTY COMMISSIONER	1	132,768
9679	DEPUTY COMMISSIONER	2	107,400
9660	FIRST DEPUTY COMMISSIONER	1	132,168
1981	COORDINATOR OF ECONOMIC DEVELOPMENT	1	77,784
1912	PROJECT COORDINATOR	1	74,280
1850	SUPERVISOR OF INVENTORY CONTROL I	1	58,884
1752	ECONOMIC DEVELOPMENT COORDINATOR	1	102,744
1482	CONTRACT REVIEW SPECIALIST II	1	61,668
1439	FINANCIAL PLANNING ANALYST	1	73,896
1342	SENIOR PERSONNEL ASSISTANT	1	38,760
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION	1	102,744
1302	ADMINISTRATIVE SERVICES OFFICER II	1	58,884
0911	PRODUCTION ASSISTANT	1	42,528
0790	PUBLIC RELATIONS COORDINATOR	1	77,784
0345	CONTRACTS COORDINATOR	1	67,656
0320	ASSISTANT TO THE COMMISSIONER	1	56,220
0318	ASSISTANT TO THE COMMISSIONER	1	53,652
0313	ASSISTANT COMMISSIONER	1	96,216
0313	ASSISTANT COMMISSIONER	1	93,648
0313	ASSISTANT COMMISSIONER	2	88,056
0309	COORDINATOR OF SPECIAL PROJECTS	1	93,648
0309	COORDINATOR OF SPECIAL PROJECTS	1	61,668
0308	STAFF ASSISTANT	1	61,668
0308	STAFF ASSISTANT	1	53,652
0308	STAFF ASSISTANT	1	51,228
0304	ASSISTANT TO COMMISSIONER	1	85,368
0304	ASSISTANT TO COMMISSIONER	1	77,784
0304	ASSISTANT TO COMMISSIONER	1	74,280
0304	ASSISTANT TO COMMISSIONER	1	67,656
0302	ADMINISTRATIVE ASSISTANT II	1	38,760
0302	ADMINISTRATIVE ASSISTANT II	1	32,196
0177	SUPERVISOR OF ACCOUNTS	1	77,784
0104	ACCOUNTANT IV	1	73,896
	SCHEDULE SALARY ADJUSTMENTS		18,981
	SECTION TOTAL	37	2,933,865
ZONING AND LAND USE PLANNING-3008			
9679	DEPUTY COMMISSIONER	1	107,136
5406	CHIEF LANDSCAPE ARCHITECT	1	84,264
1912	PROJECT COORDINATOR	1	58,884
1912	PROJECT COORDINATOR	1	56,220
1441	COORDINATING PLANNER I	2	92,112
1441	COORDINATING PLANNER I	1	84,264
1405	CITY PLANNER V	1	77,148
0311	PROJECTS ADMINISTRATOR	1	88,056
0308	STAFF ASSISTANT	1	51,228
	SCHEDULE SALARY ADJUSTMENTS		4,713
	SECTION TOTAL	10	786,137

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GIS AND RESEARCH SERVICES-3030			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	70,896
2921	SENIOR RESEARCH ANALYST.....	1	50,616
2056	RESEARCH ASSOCIATE.....	1	84,264
1724	SENIOR RESEARCH ASSISTANT.....	1	53,652
1404	CITY PLANNER IV.....	1	70,728
0634	DATA SERVICES ADMINISTRATOR.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		7,140
	SECTION TOTAL.....	7	460,800
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	107,400
5404	ARCHITECT IV.....	1	84,264
5403	ARCHITECT III.....	1	61,632
1767	LANDMARK PRESERVATION SPECIALIST.....	1	48,888
1441	COORDINATING PLANNER I.....	1	88,056
1404	CITY PLANNER IV.....	1	53,208
1404	CITY PLANNER IV.....	1	50,616
0313	ASSISTANT COMMISSIONER.....	1	88,056
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1,040H	23.36H
0308	STAFF ASSISTANT.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		7,021
	SECTION TOTAL.....	11	795,943
REAL ESTATE SERVICES-3065			
4550	DIRECTOR OF MAINTENANCE AND REPAIR.....	1	102,744
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	93,648
1622	LAND DISPOSITION OFFICER.....	1	64,620
0308	STAFF ASSISTANT.....	1	53,652
0305	ASSISTANT TO THE DIRECTOR.....	1	85,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0196	ASSET MANAGER.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		3,811
	SECTION TOTAL.....	7	550,831
NEIGHBORHOOD DIVISION-3085			
9679	DEPUTY COMMISSIONER.....	1	107,400
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	77,784
1912	PROJECT COORDINATOR.....	1	51,228
1441	COORDINATING PLANNER I.....	1	92,112
1441	COORDINATING PLANNER I.....	3	84,264
1405	CITY PLANNER V.....	2	77,148
1405	CITY PLANNER V.....	1	58,608
0809	EXECUTIVE SECRETARY I.....	1	32,196
0624	GIS DATA BASE ANALYST.....	1	92,112
0313	ASSISTANT COMMISSIONER.....	3	88,056
0311	PROJECTS ADMINISTRATOR.....	1	64,704
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	58,884
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	48,888
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		21,349
	SECTION TOTAL.....	25	1,746,337

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPMENT SUPPORT SERVICES-3206			
9679	DEPUTY COMMISSIONER.....	1	119,580
9679	DEPUTY COMMISSIONER.....	1	107,400
2921	SENIOR RESEARCH ANALYST.....	1	64,704
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1,040H	33.88H
1912	PROJECT COORDINATOR.....	1	77,784
1912	PROJECT COORDINATOR.....	1	72,132
1912	PROJECT COORDINATOR.....	1	56,220
1912	PROJECT COORDINATOR.....	1	51,228
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	107,652
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	98,100
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	93,648
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	74,280
1441	COORDINATING PLANNER I.....	1	84,264
1441	COORDINATING PLANNER I.....	1	67,656
1440	COORDINATING PLANNER II.....	1	98,064
1439	FINANCIAL PLANNING ANALYST.....	1	92,112
1439	FINANCIAL PLANNING ANALYST.....	1	80,676
1439	FINANCIAL PLANNING ANALYST.....	1	73,896
1439	FINANCIAL PLANNING ANALYST.....	3	70,728
1439	FINANCIAL PLANNING ANALYST.....	1	67,656
1430	POLICY ANALYST.....	1	61,632
1295	ZONING PLAN EXAMINER.....	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	92,112
0313	ASSISTANT COMMISSIONER.....	2	88,056
0313	ASSISTANT COMMISSIONER.....	1	83,496
0308	STAFF ASSISTANT.....	1	53,652
0304	ASSISTANT TO COMMISSIONER.....	1	70,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0118	DIRECTOR OF FINANCE.....	1	88,056
0104	ACCOUNTANT IV.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		21,774
	SECTION TOTAL.....	32	2,532,093
	DIVISION TOTAL.....	129	9,816,006
	LESS TURNOVER.....		559,146
	TOTAL.....		\$ 9,256,860

100-CORPORATE FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

As a national leader in workforce development, the Mayor's Office of Workforce Development (MOWD) will continue to enhance and expand a citywide service delivery system that responds to employer needs. MOWD will cultivate public and private relationships that increase employment opportunities for all Chicagoans and prepare them for the global workplace.

13/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 85,432
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,212
*2005.0000	FOR PERSONNEL SERVICES.....	86,644
.9141	BUSINESS SERVICES PROJECTS.....	580,364
.9142	EX-OFFENDER/RE-ENTRY INITIATIVES.....	2,600,000
.9143	PROJECTS FOR TARGET POPULATIONS.....	400,000
.9196	"CHICAGO WORKS TAX CREDIT" GRANT PROGRA.....	2,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,580,364
*BUDGET LEVEL TOTAL.....		\$ 5,667,008

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
1912	PROJECT COORDINATOR.....	1	\$ 61,668
1912	PROJECT COORDINATOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,212
	SECTION TOTAL.....	2	114,108
	DIVISION TOTAL.....	2	114,108
	LESS TURNOVER.....		27,464
	TOTAL.....		\$ 86,644

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

Code		Amounts Appropriated
15/1005	TO PROVIDE FOR ALDERMANIC SALARY	
.0004	INCREASES.....	\$ 103,308
.0005	SALARIES AND WAGES-DN PAYROLL.....	5,484,020
	SALARY ALLOWANCE FOR THREE FULL-TIME	
.0017	SALARIED EMPLOYEES PER ALDERMAN.....	8,403,600
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	140,000
*2005.0000	FOR PERSONNEL SERVICES.....	14,130,928
.0190	TELEPHONE-CENTREX BILLING.....	55,876
*2005.0100	FOR CONTRACTUAL SERVICES.....	55,876
.0245	REIMBURSEMENT TO TRAVELERS.....	8,000
*2005.0200	FOR TRAVEL.....	8,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO	
	FOR ACTS OF HEROISM: TO BE EXPENDED ON	
.0982	ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS	
	NEEDED BY THE ALDERMEN TO PERFORM	
	SECRETARIAL, CLERICAL, STENOGRAPHIC,	
	RESEARCH, INVESTIGATIONS OR OTHER	
	FUNCTIONS EXPRESSLY RELATED TO THE OF-	
	FICE OF ALDERMAN, PROVIDED THAT NO	
	EXPENDITURE SHALL BE MADE FROM THIS	
	ACCOUNT FOR THE PURPOSE ENUMERATED	
	UNLESS THE COMPTROLLER SHALL BE SO	
	AUTHORIZED IN WRITING BY THE CHAIRMAN	
	OF THE COMMITTEE ON FINANCE	
.9001	(204,000 HRS. AT A MINIMUM OF \$6.50)...	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR OR-	
	DINARY AND NECESSARY EXPENSES INCURRED	
	IN CONNECTION WITH THE PERFORMANCE OF AN	
	ALDERMAN'S OFFICIAL DUTIES. WARRANTS	
	AGAINST THESE ACCOUNTS SHALL BE RELEASED	
	BY THE CITY COMPTROLLER UPON RECEIPT BY	
	THE COMPTROLLER OF A VOUCHER SIGNED BY	
	THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DESIGNEE.....	1,664,000
	FOR LEGAL, TECHNICAL, MEDICAL AND	
	PROFESSIONAL SERVICES, APPRAISALS, CON-	
	SULTANTS, PRINTERS, COURT REPORTERS,	
	AND OTHER INCIDENTAL CONTRACTUAL SERVICES	
	TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR COR-	
	PORATE PURPOSES NOT OTHERWISE PROVIDED	
	FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	108,792
	CONTINGENT AND OTHER EXPENSES FOR	
	CORPORATE PURPOSES NOT OTHERWISE PRO-	
	VIDED FOR: TO BE EXPENDED UNDER THE	
	DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	3,209,884
	*BUDGET LEVEL TOTAL.....	\$17,453,668

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 34,224
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	89,304
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	80,676
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	77,148
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	56,112
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	47,436
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	60,984
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	64,128
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	59,784
9601	ALDERMAN.....	48	98,125
9601	ALDERMAN.....	2	85,000
SECTION TOTAL.....		210	5,484,020
DIVISION TOTAL.....		210	\$ 5,484,020

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,597,728
*2010.0000	FOR PERSONNEL SERVICES.....	1,597,728
.0130	POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
.0143	COURT REPORTING.....	20,000
.0157	RENTAL OF EQUIPMENT.....	65,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169	TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	1,500
.0190	TELEPHONE-CENTREX BILLING.....	23,760
*2010.0100	FOR CONTRACTUAL SERVICES.....	157,260
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200	FOR TRAVEL.....	10,000
.0340	MATERIAL AND SUPPLIES.....	3,500
.0348	BOOKS AND RELATED MATERIAL.....	3,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT TO SEC. 2-152-170 OF THE MUNICIPAL CODE. TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY COUNCIL TO BE EXPENDED AT THE DIR- ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CON- SULTANTS, PRINTERS, COURT REPORTERS, AND (PROFESSIONAL SERVICES) RELATED EQUIPMENT TO BE EXPENDED AT THE DIREC- TION OF THE CHAIRMAN OF THE COMMITTEE ON FINANCE.....	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000
	*BUDGET LEVEL TOTAL.....	\$ 2,116,588

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 70,728
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	103,044
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	128,124
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	155,580
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	46,848
	SECTION TOTAL.....	6	551,172
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	58,608
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	44,628
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	42,432
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,872
9837	CHIEF INVESTIGATOR.....	1	42,432
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	68,688
9834	LEGISLATIVE RESEARCH ANALYST.....	1	88,056
9834	LEGISLATIVE RESEARCH ANALYST.....	1	44,628
9834	LEGISLATIVE RESEARCH ANALYST.....	1	41,688
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	116,076
	SECTION TOTAL.....	10	582,108
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	38,496
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	116,076
9637	ADMINISTRATIVE ASSISTANT.....	1	74,892
	SECTION TOTAL.....	4	267,960
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	71,256
9834	LEGISLATIVE RESEARCH ANALYST.....	1	48,240
9834	LEGISLATIVE RESEARCH ANALYST.....	2	38,496
	SECTION TOTAL.....	4	196,488
	DIVISION TOTAL.....	24	\$ 1,597,728

100-CORPORATE FUND

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010 Code		Amounts <u>Appropriated</u>
*2214.0000	FOR PERSONNEL SERVICES.....	484,524
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
	*BUDGET LEVEL TOTAL.....	\$ 536,024

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONNEL SERVICES.....	83,760
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 84,760

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2217.0000	FOR PERSONNEL SERVICES.....	110,304
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
	*BUDGET LEVEL TOTAL.....	\$ 113,304

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONNEL SERVICES.....	102,708
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
	*BUDGET LEVEL TOTAL.....	\$ 104,158

100-CORPORATE FUND

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

15/1010 Code		Amounts Appropriated
*2225.0000	FOR PERSONNEL SERVICES.....	116,268
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	\$ 119,268

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONNEL SERVICES.....	123,132
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 125,632

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONNEL SERVICES.....	86,352
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
	*BUDGET LEVEL TOTAL.....	\$ 87,852

COMMITTEE ON COMMITTEES, RULES AND ETHICS

*2245.0000	FOR PERSONNEL SERVICES.....	164,724
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
	*BUDGET LEVEL TOTAL.....	\$ 167,224

100-CORPORATE FUND

COMMITTEE ON BUILDINGS

15/1010 Code		Amounts Appropriated
*2250.0000	FOR PERSONNEL SERVICES.....	85,728
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 93,728

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONNEL SERVICES.....	109,176
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 111,676

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONNEL SERVICES.....	200,580
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 205,580

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

*2270.0000	FOR PERSONNEL SERVICES.....	103,116
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
	*BUDGET LEVEL TOTAL.....	\$ 108,151

100-CORPORATE FUND

COMMITTEE ON ZONING

15/1010 Code		Amounts Appropriated
*2275.0000	FOR PERSONNEL SERVICES.....	290,604
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	94,700
	*BUDGET LEVEL TOTAL.....	\$ 390,604

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONNEL SERVICES.....	192,768
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	\$ 196,868

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONNEL SERVICES.....	86,760
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	\$ 87,760

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts Appropriated
<u>Code</u>		
*2295.0000	FOR PERSONNEL SERVICES.....	353,532
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 381,532
	*DEPARTMENT TOTAL.....	\$22,484,377

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the city's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

21/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 627,793
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,576
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	3,900
*2005.0000	FOR PERSONNEL SERVICES.....	635,269
.0130	POSTAGE.....	3,000
.0135	FOR DELEGATE AGENCIES.....	1,060,250
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	399,693
.0157	RENTAL OF EQUIPMENT.....	29,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
.0169	TECHNICAL MEETING COSTS.....	1,552
.0181	MOBILE COMMUNICATION SERVICES.....	1,085
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,495,980
.0245	REIMBURSEMENT TO TRAVELERS.....	1,940
.0270	LOCAL TRANSPORTATION.....	1,261
*2005.0200	FOR TRAVEL.....	3,201
.0340	MATERIAL AND SUPPLIES.....	500
.0348	BOOKS AND RELATED MATERIAL.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
.0938	TRUST FUND.....	12,248,258
.0963	FOR NEW HOMES FOR CHICAGO.....	6,500,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	18,748,258
.9034	AFFORDABLE HOUSING BOND INITIATIVE.....	540,286
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	540,286
.9103	REHABILITATION LOANS AND GRANTS.....	6,527,389
	FOR EXPENSES RELATED TO THE CHICAGO	
	POLICE, FIREFIGHTER AND TEACHER	
.9151	INCENTIVE PROGRAM.....	575,000
	FOR PROPERTY STABILIZATION LOANS	
.9154	AND GRANTS.....	400,000
	FOR EXPENSES RELATED TO THE CHICAGO	
.9162	HOMEOWNER ASSISTANCE PROGRAM.....	100,000
	FOR GRANTS AND OTHER EXPENSES RELATED TO	
.9193	CHICAGO'S PLAN TO END HOMELESSNESS....	2,400,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,002,389
*BUDGET LEVEL TOTAL.....		\$31,428,383

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 142,860
9660	FIRST DEPUTY COMMISSIONER.....	1	123,000
0310	PROJECT MANAGER.....	1	98,100
	SECTION TOTAL.....	3	363,960
TIF MONITORING-3010			
0310	PROJECT MANAGER.....	1	89,175
0308	STAFF ASSISTANT.....	1	51,228
	SECTION TOTAL.....	2	140,403
SUPPORTIVE HOUSING-3015			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	51,228
0310	PROJECT MANAGER.....	1	92,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,576
	SECTION TOTAL.....	5	313,464
	DIVISION TOTAL.....	10	817,827
	LESS TURNOVER.....		186,458
	TOTAL.....		\$ 631,369

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	2	32,196
0770	INDEX EDITOR.....	1	61,668
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	53,652
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		4,540
	SECTION TOTAL.....	7	323,356
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015			
1614	LEGISLATIVE ASSISTANT II.....	3	38,760
1614	LEGISLATIVE ASSISTANT II.....	1	36,996
1614	LEGISLATIVE ASSISTANT II.....	1	33,756
1614	LEGISLATIVE ASSISTANT II.....	3	32,196
0832	PERSONAL COMPUTER OPERATOR II.....	1	42,528
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0832	PERSONAL COMPUTER OPERATOR II.....	2	35,328
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,196
0832	PERSONAL COMPUTER OPERATOR II.....	1	30,732
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	77,784
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	107,652
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	77,784
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	58,884
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	44,592
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	42,528
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	40,632
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	64,620
0691	REPROGRAPHICS TECHNICIAN IV.....	1	51,228
0691	REPROGRAPHICS TECHNICIAN IV.....	1	38,760
0432	SUPERVISING CLERK.....	1	56,220
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		9,817
	SECTION TOTAL.....	27	1,250,245
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	51,228
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		370
	SECTION TOTAL.....	6	260,290
	DIVISION TOTAL.....	47	2,461,345
	LESS TURNOVER.....		213,490
	TOTAL.....		\$ 2,247,855

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,229,911
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,944
.0020	OVERTIME.....	40,000
*2005.0000	FOR PERSONNEL SERVICES.....	2,287,855
.0130	POSTAGE.....	27,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	70,000
.0152	ADVERTISING.....	50,000
.0157	RENTAL OF EQUIPMENT.....	18,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	222,000
.0190	TELEPHONE-CENTREX BILLING.....	46,265
.0196	DATA CIRCUITS.....	3,315
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	441,180
.0350	STATIONERY AND OFFICE SUPPLIES.....	130,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	130,000
*BUDGET LEVEL TOTAL.....		\$ 2,859,035

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 133,545
9629	SECRETARY TO CITY CLERK.....	1	74,280
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	77,784
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	77,784
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220
0315	DEPUTY CITY CLERK.....	1	119,256
0311	PROJECTS ADMINISTRATOR.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		3,217
SECTION TOTAL.....		7	627,454

100-CORPORATE FUND

DEPARTMENT OF FINANCE CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

27/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,817,018
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	62,048
	.0020 OVERTIME.....	10,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	80,000
*2005.0000	FOR PERSONNEL SERVICES.....	8,969,066
	.0125 OFFICE AND BUILDING SERVICES.....	8,000
	.0130 POSTAGE.....	129,257
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	34,000
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	105,530
	.0152 ADVERTISING.....	1,200
	.0157 RENTAL OF EQUIPMENT.....	16,692
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	29,305
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,174
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	43,775
	.0169 TECHNICAL MEETING COSTS.....	7,150
	.0181 MOBILE COMMUNICATION SERVICES.....	1,500
	.0186 PAGERS.....	2,100
	.0190 TELEPHONE-CENTREX BILLING.....	104,873
	.0196 DATA CIRCUITS.....	5,645
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	23,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	551,201
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,200
	.0270 LOCAL TRANSPORTATION.....	12,500
*2005.0200	FOR TRAVEL.....	15,700
	.0348 BOOKS AND RELATED MATERIAL.....	2,400
	.0350 STATIONERY AND OFFICE SUPPLIES.....	75,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	77,800
*BUDGET LEVEL TOTAL.....		\$ 9,613,767

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 144,600
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	93,648
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	64,620
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,368
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		5,299
	SECTION TOTAL.....	5	449,755

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	115,620
0810	EXECUTIVE SECRETARY II.....	1	46,692
0378	ADMINISTRATIVE SUPERVISOR.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	85,368
0177	SUPERVISOR OF ACCOUNTS.....	1	77,784
0150	MANAGER OF AUDITING.....	1	113,220
0105	ASSISTANT COMPTROLLER.....	1	99,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,351
	SUB-SECTION TOTAL.....	10	739,351
FINANCIAL OPERATIONS-4005			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	102,132
1143	OPERATIONS ANALYST.....	2	41,688
0311	PROJECTS ADMINISTRATOR.....	1	96,216
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0139	SENIOR FISCAL POLICY ANALYST.....	1	92,112
0139	SENIOR FISCAL POLICY ANALYST.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,550
	SUB-SECTION TOTAL.....	7	533,454
DEBT MANAGEMENT-4010			
0144	FISCAL POLICY ANALYST.....	1	67,656
0133	FINANCIAL MANAGER - TIF.....	1	113,220
0105	ASSISTANT COMPTROLLER.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		2,928
	SUB-SECTION TOTAL.....	3	280,020
	SECTION TOTAL.....	20	1,552,825
OPERATIONS-3015			
FINANCE AND ADMINISTRATION-4015			
9653	MANAGING DEPUTY COMPTROLLER.....	1	123,624
9651	DEPUTY COMPTROLLER.....	1	110,052
0810	EXECUTIVE SECRETARY II.....	1	42,528
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,467
	SUB-SECTION TOTAL.....	4	375,735
FINANCIAL SYSTEMS SUPPORT-4020			
9651	DEPUTY COMPTROLLER.....	1	114,852
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0193	AUDITOR III.....	1	58,608
0192	AUDITOR II.....	1	55,872
0192	AUDITOR II.....	1	50,616
0190	ACCOUNTING TECHNICIAN II.....	1	42,528
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		4,755
	SUB-SECTION TOTAL.....	7	453,183

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025			
1482	CONTRACT REVIEW SPECIALIST II.....	1	70,896
0432	SUPERVISING CLERK.....	1	58,884
0431	CLERK IV.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0197	SUPERVISOR OF DISBURSEMENTS.....	1	74,280
0193	AUDITOR III.....	1	64,704
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
0190	ACCOUNTING TECHNICIAN II.....	1	53,652
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
0190	ACCOUNTING TECHNICIAN II.....	1	44,592
0189	ACCOUNTING TECHNICIAN I.....	1	38,760
0104	ACCOUNTANT IV.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		5,065
	SUB-SECTION TOTAL.....	12	693,481
PAYROLL SYSTEMS SUPPORT-4030			
9651	DEPUTY COMPTROLLER.....	1	114,852
9651	DEPUTY COMPTROLLER.....	1	104,892
1912	PROJECT COORDINATOR.....	1	51,228
0690	HELP DESK TECHNICIAN.....	1	77,784
0690	HELP DESK TECHNICIAN.....	1	64,620
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,656
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0625	CHIEF PROGRAMMER/ANALYST.....	1	106,080
0625	CHIEF PROGRAMMER/ANALYST.....	1	80,676
0431	CLERK IV.....	2	38,760
0308	STAFF ASSISTANT.....	1	46,692
0121	PAYROLL ADMINISTRATOR.....	1	102,744
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		9,256
	SUB-SECTION TOTAL.....	14	1,076,344
PAYROLL-4035			
9651	DEPUTY COMPTROLLER.....	1	98,100
1912	PROJECT COORDINATOR.....	1	70,896
0308	STAFF ASSISTANT.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0192	AUDITOR II.....	1	64,704
0192	AUDITOR II.....	1	61,632
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
0190	ACCOUNTING TECHNICIAN II.....	1	48,888
0121	PAYROLL ADMINISTRATOR.....	1	98,100
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,884
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	56,220
0105	ASSISTANT COMPTROLLER.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		3,109
	SUB-SECTION TOTAL.....	13	888,397

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040			
0810	EXECUTIVE SECRETARY II.....	1	46,692
0809	EXECUTIVE SECRETARY I.....	1	32,196
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
0190	ACCOUNTING TECHNICIAN II.....	1	56,220
0190	ACCOUNTING TECHNICIAN II.....	2	35,328
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	46,692
0105	ASSISTANT COMPTROLLER.....	1	92,520
	SCHEDULE SALARY ADJUSTMENTS.....		4,500
	SUB-SECTION TOTAL.....	11	580,848
SPECIAL ASSESSMENTS-4043			
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112
0104	ACCOUNTANT IV.....	1	77,148
0103	ACCOUNTANT III.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,440
	SUB-SECTION TOTAL.....	4	298,240
	SECTION TOTAL.....	65	4,366,228
ACCOUNTING-3020			
ADMINISTRATION-4045			
9653	MANAGING DEPUTY COMPTROLLER.....	1	125,184
	SUB-SECTION TOTAL.....	1	125,184
GENERAL-4050			
0190	ACCOUNTING TECHNICIAN II.....	1	44,592
0124	FINANCE OFFICER.....	1	61,632
0120	SUPERVISOR OF ACCOUNTING.....	2	92,112
0120	SUPERVISOR OF ACCOUNTING.....	1	87,656
0105	ASSISTANT COMPTROLLER.....	1	93,684
0105	ASSISTANT COMPTROLLER.....	1	89,412
0104	ACCOUNTANT IV.....	3	77,148
0104	ACCOUNTANT IV.....	1	73,896
0103	ACCOUNTANT III.....	1	70,728
0103	ACCOUNTANT III.....	1	67,656
0103	ACCOUNTANT III.....	1	50,616
0102	ACCOUNTANT II.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		4,673
	SUB-SECTION TOTAL.....	15	1,104,917
DEBT SERVICE-4055			
0124	FINANCE OFFICER.....	1	77,148
	SUB-SECTION TOTAL.....	1	77,148
COST CONTROL-4062			
0431	CLERK IV.....	1	44,592
0308	STAFF ASSISTANT.....	1	48,888
0190	ACCOUNTING TECHNICIAN II.....	1	53,652
0190	ACCOUNTING TECHNICIAN II.....	1	48,888
0189	ACCOUNTING TECHNICIAN I.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		3,807
	SUB-SECTION TOTAL.....	5	232,023
	SECTION TOTAL.....	22	1,539,272

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	106,656
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,913
	SUB-SECTION TOTAL.....	4	255,009
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	102,744
1711	SENIOR RISK ANALYST.....	1	67,656
1709	RISK ANALYST.....	1	70,896
	SUB-SECTION TOTAL.....	3	241,296
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	58,884
1912	PROJECT COORDINATOR.....	1	51,228
1394	SUPERVISING PERSONNEL ANALYST.....	1	92,112
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	61,668
0329	BENEFITS MANAGER.....	1	102,972
0308	STAFF ASSISTANT.....	1	58,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0233	BENEFITS CLAIMS SUPERVISOR.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		2,355
	SUB-SECTION TOTAL.....	12	721,371
AUDIT/FINANCE-4090			
0809	EXECUTIVE SECRETARY I.....	1	44,592
0364	CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....	1	61,668
0308	STAFF ASSISTANT.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	2	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
0223	MANAGER OF AUDIT AND FINANCE.....	1	81,000
0134	FINANCIAL ANALYST.....	1	77,784
0134	FINANCIAL ANALYST.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,580
	SUB-SECTION TOTAL.....	10	566,064
	SECTION TOTAL.....	29	1,783,740
	DIVISION TOTAL.....	141	9,691,820
	LESS TURNOVER.....		812,754
	TOTAL.....		\$ 8,879,066

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,412,076
.0015	SCHEDULE SALARY ADJUSTMENTS.....	19,767
.0020	OVERTIME.....	50,000
	FOR THE EMPLOYMENT OF STUDENTS AS :	
.0039	TRAINEES.....	20,000
*2010.0000	FOR PERSONNEL SERVICES.....	2,501,843
.0125	OFFICE AND BUILDING SERVICES.....	1,000
.0130	POSTAGE.....	14,550
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
.0142	ACCOUNTING AND AUDITING.....	295,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	13,200
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,746
.0169	TECHNICAL MEETING COSTS.....	7,500
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	800
.0190	TELEPHONE-CENTREX BILLING.....	23,354
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	3,000
*2010.0100	FOR CONTRACTUAL SERVICES.....	447,450
.0245	REIMBURSEMENT TO TRAVELERS.....	9,000
.0270	LOCAL TRANSPORTATION.....	800
*2010.0200	FOR TRAVEL.....	9,800
.0348	BOOKS AND RELATED MATERIAL.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	21,340
*2010.0300	FOR COMMODITIES AND MATERIALS.....	21,840
	*BUDGET LEVEL TOTAL.....	\$ 2,980,933
	*DEPARTMENT TOTAL.....	\$12,594,700

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 110,124
0308	STAFF ASSISTANT.....	1	44,592
0187	DIRECTOR OF ACCOUNTING.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		2,714
	SECTION TOTAL.....	3	253,646
ADMINISTRATIVE SERVICES-3045			
1482	CONTRACT REVIEW SPECIALIST II.....	1	70,896
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
0189	ACCOUNTING TECHNICIAN I.....	1	53,652
0189	ACCOUNTING TECHNICIAN I.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		998
	SECTION TOTAL.....	4	247,910

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MISCELLANEOUS FEDERAL FUNDS-3050			
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056
0103	ACCOUNTANT III.....	1	70,728
0103	ACCOUNTANT III.....	1	55,872
0103	ACCOUNTANT III.....	1	53,208
0103	ACCOUNTANT III.....	1	50,616
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		5,211
	SECTION TOTAL.....	6	365,379
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668
0187	DIRECTOR OF ACCOUNTING.....	1	98,064
0105	ASSISTANT COMPTROLLER.....	1	92,112
0104	ACCOUNTANT IV.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,404
	SECTION TOTAL.....	5	361,972
VOUCHER AUDIT-3060			
0432	SUPERVISING CLERK.....	1	64,620
0432	SUPERVISING CLERK.....	1	58,884
0430	CLERK III.....	1	33,756
0197	SUPERVISOR OF DISBURSEMENTS.....	1	67,656
0190	ACCOUNTING TECHNICIAN II.....	3	58,884
0190	ACCOUNTING TECHNICIAN II.....	1	56,220
0190	ACCOUNTING TECHNICIAN II.....	1	53,652
0190	ACCOUNTING TECHNICIAN II.....	1	42,528
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0126	FINANCIAL OFFICER.....	1	102,744
	SCHEDULE SALARY ADJUSTMENTS.....		2,732
	SECTION TOTAL.....	12	694,772
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112
0104	ACCOUNTANT IV.....	1	77,148
0103	ACCOUNTANT III.....	1	70,728
0103	ACCOUNTANT III.....	1	64,704
0103	ACCOUNTANT III.....	1	50,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SECTION TOTAL.....	5	356,550
DHS ACCOUNTING-3085			
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056
	SCHEDULE SALARY ADJUSTMENTS.....		1,292
	SECTION TOTAL.....	1	89,348
HEALTH-3095			
0120	SUPERVISOR OF ACCDUNTING.....	1	73,896
0103	ACCOUNTANT III.....	1	70,728
0102	ACCOUNTANT II.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		3,174
	SECTION TOTAL.....	3	206,406
	DIVISION TOTAL.....	39	2,575,983
	LESS TURNOVER.....		144,140
	TOTAL.....		\$ 2,431,843
	DEPARTMENT TOTAL.....	180	12,267,803
	LESS TURNOVER.....		956,894
	TOTAL.....		\$11,310,909

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

28/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,793,361
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,647
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	8,200
*2005.0000	FOR PERSONNEL SERVICES.....	1,813,208
.0130	POSTAGE.....	2,250
.0137	ACCOUNTING AND AUDITING.....	120,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	235,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	59,050
.0169	TECHNICAL MEETING COSTS.....	7,000
.0179	MESSENGER SERVICE.....	1,000
.0181	MOBILE COMMUNICATION SERVICES.....	780
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	720
.0190	TELEPHONE-CENTREX BILLING.....	16,162
.0196	DATA CIRCUITS.....	806
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	2,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	450,768
.0245	REIMBURSEMENT TO TRAVELERS.....	3,000
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000
*BUDGET LEVEL TOTAL.....		\$ 2,279,976

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9928	CITY TREASURER.....	1	\$ 133,545
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,784
0340	ASSISTANT TO THE CITY TREASURER.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		1,764
	SECTION TOTAL.....	3	306,741
PORTFOLIO MANAGEMENT-3010			
9676	ASSISTANT CITY TREASURER.....	1	81,492
9673	DEPUTY CITY TREASURER.....	1	123,840
0810	EXECUTIVE SECRETARY II.....	1	44,592
0242	PORTFOLIO MANAGER.....	1	70,896
0242	PORTFOLIO MANAGER.....	1	57,216
	SCHEDULE SALARY ADJUSTMENTS.....		1,002
	SECTION TOTAL.....	5	379,038
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	116,064
0810	EXECUTIVE SECRETARY II.....	1	56,220
0308	STAFF ASSISTANT.....	1	56,220
0194	AUDITOR IV.....	1	77,148
0187	DIRECTOR OF ACCOUNTING.....	1	98,064
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	78,852
0104	ACCOUNTANT IV.....	1	77,148
0104	ACCOUNTANT IV.....	1	55,872
0103	ACCOUNTANT III.....	1	53,208
0101	ACCOUNTANT I.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		6,016
	SECTION TOTAL.....	10	733,420
ADMINISTRATION-3020			
9676	ASSISTANT CITY TREASURER.....	1	79,776
0340	ASSISTANT TO THE CITY TREASURER.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	79,044
	SCHEDULE SALARY ADJUSTMENTS.....		2,865
	SECTION TOTAL.....	3	251,097
ECONOMIC DEVELOPMENT-3025			
9676	ASSISTANT CITY TREASURER.....	1	91,188
9673	DEPUTY CITY TREASURER.....	1	96,384
	SECTION TOTAL.....	2	187,572
	DIVISION TOTAL.....	23	1,857,868
	LESS TURNOVER.....		52,860
	TOTAL.....		\$ 1,805,008

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$21,170,329
.0015	SCHEDULE SALARY ADJUSTMENTS.....	232,047
.0020	OVERTIME.....	165,981
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	47,200
	CLAIMS AND COSTS OF ADMINISTRATION; PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	346,651
.0091	UNIFORM ALLOWANCE.....	94,050
*2003.0000	FOR PERSONNEL SERVICES.....	<u>22,056,258</u>
.0125	OFFICE AND BUILDING SERVICES.....	26,000
.0130	POSTAGE.....	97,123
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	15,754,121
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,919,793
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	60,300
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	81,500
.0152	ADVERTISING.....	2,500
.0156	LOCK BOX RENTAL.....	14,370
.0157	RENTAL OF EQUIPMENT.....	158,404
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,179,976
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,195
.0169	TECHNICAL MEETING COSTS.....	17,528
.0178	FREIGHT AND EXPRESS CHARGES.....	1,270
.0179	MESSENGER SERVICE.....	100,400
.0181	MOBILE COMMUNICATION SERVICES.....	184,572
.0186	PAGERS.....	2,400
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	13,900
.0190	TELEPHONE-CENTREX BILLING.....	202,908
	EXPENSE IN CASH COLLECTION SERVICE	
.0193	(PARKING METERS).....	1,105,853
.0196	DATA CIRCUITS.....	60,928
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	48,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	<u>24,033,041</u>
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	84,900
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	43,900
.0270	LOCAL TRANSPORTATION.....	6,125
*2003.0200	FOR TRAVEL.....	<u>134,925</u>
.0339	REVENUE STAMPS.....	113,000
.0340	MATERIAL AND SUPPLIES.....	52,160
.0348	BOOKS AND RELATED MATERIAL.....	8,900
.0350	STATIONERY AND OFFICE SUPPLIES.....	<u>229,800</u>
*2003.0300	FOR COMMODITIES AND MATERIALS.....	<u>403,860</u>
*BUDGET LEVEL TOTAL.....		<u>\$46,628,084</u>

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE DIRECTOR-3150			
ADMINISTRATION/DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 146,028
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	70,896
0306	ASSISTANT DIRECTOR.....	1	88,992
0305	ASSISTANT TO THE DIRECTOR.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		3,818
	SUB-SECTION TOTAL.....	4	380,630
LEGISLATIVE AND INTERGOVERNMENTAL-4602			
9814	MANAGING DEPUTY DIRECTOR.....	1	129,816
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	48,888
0310	PROJECT MANAGER.....	1	79,164
	SCHEDULE SALARY ADJUSTMENTS.....		2,128
	SUB-SECTION TOTAL.....	3	259,996
INFORMATION SERVICES-4603			
1912	PROJECT COORDINATOR.....	1	56,220
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100
	SUB-SECTION TOTAL.....	2	154,320
	SECTION TOTAL.....	9	784,946
FINANCE AND ADMINISTRATION-3151			
ADMINISTRATION/FINANCE-4609			
9684	DEPUTY DIRECTOR.....	1	115,908
0635	SENIOR PROGRAMMER/ANALYST.....	2	84,264
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,295
	SUB-SECTION TOTAL.....	5	432,719
PERSONNEL-4611			
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,632
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	74,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	107,652
0178	SUPERVISOR OF PAYROLLS.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,732
	SUB-SECTION TOTAL.....	6	416,080

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3151 - CONTINUED			
FISCAL ADMINISTRATION-4615			
0638	PROGRAMMER/ANALYST.....	1	61,632
0432	SUPERVISING CLERK.....	1	64,620
0345	CONTRACTS COORDINATOR.....	1	89,412
0308	STAFF ASSISTANT.....	1	56,220
0123	FISCAL ADMINISTRATOR.....	1	85,368
0104	ACCOUNTANT IV.....	1	73,896
0102	ACCOUNTANT II.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		4,728
	SUB-SECTION TOTAL.....	7	500,580
	SECTION TOTAL.....	18	1,349,379
PAYMENT PROCESSING-3154			
PAYMENT PROCESSING-4640			
9684	DEPUTY DIRECTOR.....	1	113,292
0308	STAFF ASSISTANT.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,457
	SUB-SECTION TOTAL.....	2	177,417
CASHIERING-4641			
0432	SUPERVISING CLERK.....	1	51,228
0432	SUPERVISING CLERK.....	2	48,888
0432	SUPERVISING CLERK.....	2	46,692
0404	STUDENT INTERN.....	6,439H	10.00H
0248	SUPERVISOR OF PAYMENT CENTER.....	1	77,784
0248	SUPERVISOR OF PAYMENT CENTER.....	1	74,280
0248	SUPERVISOR OF PAYMENT CENTER.....	2	67,656
0248	SUPERVISOR OF PAYMENT CENTER.....	1	58,884
0237	COORDINATOR OF PAYMENT SERVICES.....	1	81,492
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	48,888
0235	PAYMENT SERVICES REPRESENTATIVE.....	5	46,692
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	44,592
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	42,528
0235	PAYMENT SERVICES REPRESENTATIVE.....	9	40,632
0235	PAYMENT SERVICES REPRESENTATIVE.....	13	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36,996
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,756
0235	PAYMENT SERVICES REPRESENTATIVE.....	5	32,196
0167	MANAGER OF REVENUE COLLECTIONS.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		27,901
	SUB-SECTION TOTAL.....	54	2,554,739

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
RECONCILIATION-4642			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,368
0308	STAFF ASSISTANT.....	1	53,652
0236	PAYMENT RECONCILER.....	1	46,692
0236	PAYMENT RECONCILER.....	1	35,328
0187	DIRECTOR OF ACCOUNTING.....	1	98,064
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		6,309
	SUB-SECTION TOTAL.....	6	367,101
	SECTION TOTAL.....	62	3,099,257
CITATION ADMINISTRATION-3155			
CITATION ADMINISTRATION-4650			
9684	DEPUTY DIRECTOR.....	1	113,292
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SUB-SECTION TOTAL.....	2	166,944
PROJECT MANAGEMENT-4657			
0311	PROJECTS ADMINISTRATOR.....	1	78,000
	SUB-SECTION TOTAL.....	1	78,000
CUSTOMER SERVICE-4658			
1723	PARKING ANALYST.....	1	64,620
0431	CLERK IV.....	1	33,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0206	HEAD CASHIER.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		5,790
	SUB-SECTION TOTAL.....	7	318,534
	SECTION TOTAL.....	10	563,478

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX-3156			
ADMINISTRATION/TAX-4660			
9684	DEPUTY DIRECTOR.....	1	138,132
0317	ASSISTANT DEPUTY DIRECTOR.....	1	113,220
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		204
	SUB-SECTION TOTAL.....	3	305,208
TAX POLICY-4662			
2921	SENIOR RESEARCH ANALYST.....	1	58,608
0193	AUDITOR III.....	1	64,704
0192	AUDITOR II.....	1	70,728
0192	AUDITOR II.....	1	67,656
0192	AUDITOR II.....	1	58,608
0192	AUDITOR II.....	1	53,208
0191	AUDITOR I.....	3	50,616
0191	AUDITOR I.....	1	45,960
0190	ACCOUNTING TECHNICIAN II.....	1	42,528
0149	SUPERVISOR OF AUDITING.....	2	98,064
0149	SUPERVISOR OF AUDITING.....	1	73,896
0146	MANAGER OF TAX POLICY.....	1	106,080
0104	ACCOUNTANT IV.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,703
	SUB-SECTION TOTAL.....	16	1,066,311
COMPLIANCE ANALYSIS-4663			
0195	AUDITOR IV - EXCLUDED.....	1	88,056
0192	AUDITOR II.....	1	58,608
0191	AUDITOR I.....	3	50,616
0191	AUDITOR I.....	2	48,240
0191	AUDITOR I.....	1	45,960
0149	SUPERVISOR OF AUDITING.....	1	92,112
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		12,413
	SUB-SECTION TOTAL.....	10	641,693

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX-3156 - CONTINUED			
FIELD AUDITING-4664			
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
0195	AUDITOR IV - EXCLUDED.....	1	80,676
0194	AUDITOR IV.....	1	92,112
0194	AUDITOR IV.....	3	88,056
0193	AUDITOR III.....	1	77,148
0193	AUDITOR III.....	1	70,728
0193	AUDITOR III.....	2	67,656
0193	AUDITOR III.....	1	61,632
0192	AUDITOR II.....	3	64,704
0192	AUDITOR II.....	1	61,632
0192	AUDITOR II.....	3	55,872
0192	AUDITOR II.....	2	53,208
0192	AUDITOR II.....	1	50,616
0191	AUDITOR I.....	1	64,704
0191	AUDITOR I.....	2	50,616
0191	AUDITOR I.....	3	45,960
0149	SUPERVISOR OF AUDITING.....	1	98,064
0149	SUPERVISOR OF AUDITING.....	1	92,112
0149	SUPERVISOR OF AUDITING.....	1	88,056
	SCHEDULE SALARY ADJUSTMENTS.....		39,364
	SUB-SECTION TOTAL.....	30	2,037,232
TAX ADMINISTRATION-4666			
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692
0421	REVENUE ACCOUNT SPECIALIST II.....	1	58,884
0421	REVENUE ACCOUNT SPECIALIST II.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0193	AUDITOR III.....	1	67,656
0192	AUDITOR II.....	1	64,704
0192	AUDITOR II.....	1	58,608
0190	ACCOUNTING TECHNICIAN II.....	2	53,652
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
0190	ACCOUNTING TECHNICIAN II.....	1	42,528
0184	ACCOUNTING TECHNICIAN III.....	1	48,888
0150	MANAGER OF AUDITING.....	1	106,656
0149	SUPERVISOR OF AUDITING.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		10,220
	SUB-SECTION TOTAL.....	15	904,712
CUSTOMER SERVICE-4667			
0195	AUDITOR IV - EXCLUDED.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		141
	SUB-SECTION TOTAL.....	1	77,289
	SECTION TOTAL.....	75	5,032,445

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3157			
ADMINISTRATION/STREET OPERATIONS-4670			
9684	DEPUTY DIRECTOR.....	1	113,292
0308	STAFF ASSISTANT.....	1	48,888
0124	FINANCE OFFICER.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,567
	SUB-SECTION TOTAL.....	3	222,355
SECURITY-4672			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	81,492
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	64,620
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	58,884
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	56,220
0339	PARKING REVENUE SECURITY SPECIALIST.....	4	53,652
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	51,228
0334	MANAGER OF PARKING.....	1	85,368
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	67,656
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		7,176
	SUB-SECTION TOTAL.....	12	748,920
PARKING ENFORCEMENT-4674			
7482	PARKING ENFORCEMENT AIDE.....	660M	2,690.00M
7482	PARKING ENFORCEMENT AIDE.....	1	53,784
7482	PARKING ENFORCEMENT AIDE.....	7	40,728
7482	PARKING ENFORCEMENT AIDE.....	13	38,856
7482	PARKING ENFORCEMENT AIDE.....	16	37,092
7482	PARKING ENFORCEMENT AIDE.....	2	35,412
7482	PARKING ENFORCEMENT AIDE.....	1	33,828
7482	PARKING ENFORCEMENT AIDE.....	7	32,280
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	1	51,360
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	4	46,800
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	1	44,700
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	2	40,728
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	4	35,412
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	32,196
0216	MANAGER OF CUSTOMER SERVICES.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		33,602
	SUB-SECTION TOTAL.....	62	4,262,954
BOOT AND TOW-4675			
7113	SUPG BOOTER-PARKING.....	4	26.64H
7112	BOOTER-PARKING.....	31	25.80H
0334	MANAGER OF PARKING.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,480
	SUB-SECTION TOTAL.....	36	1,921,350

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3157 - CONTINUED			
ADMINISTRATIVE OPERATIONS-4678			
6144	ENGINEERING TECHNICIAN V.....	1	48,888
1912	PROJECT COORDINATOR.....	1	67,656
0664	DATA ENTRY OPERATOR.....	1	38,760
0334	MANAGER OF PARKING.....	1	93,648
0184	ACCOUNTING TECHNICIAN III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,859
	SUB-SECTION TOTAL.....	5	299,503
FIELD OPERATIONS-4679			
9528	LABORER-(BOE).....	3	31.55H
8244	FOREMAN OF LABORERS.....	1	32.45H
7633	HOISTING ENGINEER.....	3	41.55H
7464	SUPERVISING PARKING METER MECHANIC.....	1	64,620
7463	PARKING METERS MECHANIC.....	1	62,868
7463	PARKING METERS MECHANIC.....	3	59,784
7463	PARKING METERS MECHANIC.....	1	56,988
7463	PARKING METERS MECHANIC.....	1	44,592
7463	PARKING METERS MECHANIC.....	8	42,528
7463	PARKING METERS MECHANIC.....	2	38,760
7463	PARKING METERS MECHANIC.....	2	35,328
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	32,196
6323	LABORER.....	6,240H	31.55H
6144	ENGINEERING TECHNICIAN V.....	1	61,668
6142	ENGINEERING TECHNICIAN III.....	1	35,328
6139	FIELD SUPERVISOR.....	1	61,668
0381	DIRECTOR OF ADMINISTRATION II.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		18,039
	SUB-SECTION TOTAL.....	32	1,932,705
	SECTION TOTAL.....	150	9,387,787

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COST RECOVERY AND COLLECTION-3160			
ADMINISTRATION/COST RECOVERY-4700			
9812	FIRST DEPUTY DIRECTOR.....	1	137,496
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		1,224
	SUB-SECTION TOTAL.....	2	192,372
COLLECTIONS-4708			
1653	CLAIMS MANAGER.....	1	107,208
0431	CLERK IV.....	1	40,632
0431	CLERK IV.....	2	38,760
0308	STAFF ASSISTANT.....	1	53,652
0167	MANAGER OF REVENUE COLLECTIONS.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		6,674
	SUB-SECTION TOTAL.....	6	367,178
ENFORCEMENT-4709			
1912	PROJECT COORDINATOR.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		4,335
	SUB-SECTION TOTAL.....	2	119,439
LAW FIRM MANAGEMENT-4710			
0432	SUPERVISING CLERK.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,696
	SUB-SECTION TOTAL.....	1	57,916
BANKRUPTCY-4711			
0431	CLERK IV.....	1	51,228
0431	CLERK IV.....	2	46,692
0431	CLERK IV.....	2	40,632
0216	MANAGER OF CUSTOMER SERVICES.....	1	85,368
0194	AUDITOR IV.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		7,221
	SUB-SECTION TOTAL.....	7	410,577
INDEBTEDNESS-4712			
0431	CLERK IV.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,959
	SUB-SECTION TOTAL.....	3	183,119
	SECTION TOTAL.....	21	1,330,601

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3161			
ADMINISTRATION/ACCOUNTS RECEIVABLE-4800			
9684	DEPUTY DIRECTOR.....	1	110,796
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		1,224
	SUB-SECTION TOTAL	2	165,672
PROGRAM SUPPORT-4801			
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	64,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	74,280
0102	ACCOUNTANT II.....	1	64,704
0102	ACCOUNTANT II.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		626
	SUB-SECTION TOTAL	5	308,390
COLLECTION-4802			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,652
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	77,784
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	44,592
0429	CLERK II.....	1	30,732
0420	COLLECTIONS REPRESENTATIVE.....	1	44,592
0420	COLLECTIONS REPRESENTATIVE.....	2	40,632
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		9,162
	SUB-SECTION TOTAL	12	573,842
	SECTION TOTAL	19	1,047,704
	DIVISION TOTAL	364	22,605,597
	LESS TURNOVER		1,203,221
	TOTAL		\$21,402,376

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

30/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,775,466
.0015	SCHEDULE SALARY ADJUSTMENTS.....	23,307
.0020	OVERTIME.....	500
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	54,500
*2005.0000	FOR PERSONNEL SERVICES.....	2,853,773
.0130	POSTAGE.....	46,879
	FOR PROFESSIONAL SERVICES FOR IT.	
.0138	MAINTENANCE.....	240,053
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,796,054
.0143	COURT REPORTING.....	67,101
.0157	RENTAL OF EQUIPMENT.....	17,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,967
.0169	TECHNICAL MEETING COSTS.....	845
.0179	MESSENGER SERVICE.....	8,830
.0181	MOBILE COMMUNICATION SERVICES.....	300
.0186	PAGERS.....	909
.0190	TELEPHONE-CENTREX BILLING.....	39,074
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,101
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,229,613
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
.0245	REIMBURSEMENT TO TRAVELERS.....	1,760
*2005.0200	FOR TRAVEL.....	5,260
.0340	MATERIAL AND SUPPLIES.....	40,202
.0348	BOOKS AND RELATED MATERIAL.....	2,438
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,044
*2005.0300	FOR COMMODITIES AND MATERIALS.....	58,684
.0424	FURNITURE AND FURNISHINGS.....	4,890
*2005.0400	FOR EQUIPMENT.....	4,890
	*BUDGET LEVEL TOTAL.....	\$ 7,152,220

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE DIRECTOR-3005			
DIRECTOR'S OFFICE-4005			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 151,860
0306	ASSISTANT DIRECTOR.....	1	92,112
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620
	SUB-SECTION TOTAL.....	3	308,592
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE		
	ADJUDICATION.....	1	125,352
0308	STAFF ASSISTANT.....	1	61,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,748
	SUB-SECTION TOTAL.....	4	280,628
	SECTION TOTAL.....	7	589,220
FINANCE AND ADMINISTRATION-3010			
FINANCIAL/PERSONNEL/PAYROLL			
MANAGEMENT-4015			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
0394	ADMINISTRATIVE MANAGER.....	1	98,100
0305	ASSISTANT TO THE DIRECTOR.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,018
	SUB-SECTION TOTAL.....	4	262,530
	SECTION TOTAL.....	4	262,530
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE		
	ADJUDICATION.....	1	86,604
9819	MANAGER OF ADMINISTRATIVE		
	ADJUDICATION.....	1	120,132
0415	INQUIRY AIDE III.....	1	42,528
0415	INQUIRY AIDE III.....	1	40,632
0378	ADMINISTRATIVE SUPERVISOR.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		4,042
	SUB-SECTION TOTAL.....	8	467,278

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
BUILDING HEARINGS DIVISION-4100			
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0430	CLERK III.....	1	35,328
0430	CLERK III.....	1	33,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,528
0123	FISCAL ADMINISTRATOR.....	1	107,652
	SCHEDULE SALARY ADJUSTMENTS.....		408
	SUB-SECTION TOTAL.....	7	355,680
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	84,000
0432	SUPERVISING CLERK.....	1	46,692
0430	CLERK III.....	1	35,328
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		2,666
	SUB-SECTION TOTAL.....	4	195,434
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	84,000
0432	SUPERVISING CLERK.....	1	51,228
0308	STAFF ASSISTANT.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		4,583
	SUB-SECTION TOTAL.....	5	305,243
MUNICIPAL HEARINGS DIVISION-4400			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	84,000
0432	SUPERVISING CLERK.....	1	48,888
0430	CLERK III.....	1	30,732
0308	STAFF ASSISTANT.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,908
	SUB-SECTION TOTAL.....	6	303,012
VEHICLE HEARINGS DIVISION-4500			
9844	SENIOR HEARING OFFICER.....	2	61,668
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	84,000
0308	STAFF ASSISTANT.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		4,934
	SUB-SECTION TOTAL.....	9	476,606
	SECTION TOTAL.....	39	2,103,253
	DIVISION TOTAL.....	50	2,955,003
	LESS TURNOVER.....		156,230
	TOTAL.....		\$ 2,788,773

100-CORPORATE FUND

DEPARTMENT OF LAW

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$27,039,374
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,269
.0020	OVERTIME.....	5,217
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	54,400
*2005.0000	FOR PERSONNEL SERVICES.....	27,146,260
.0130	POSTAGE.....	49,600
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	392,084
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,334,752
.0141	APPRAISALS.....	5,351
.0143	COURT REPORTING.....	1,229,620
.0145	LEGAL EXPENSES.....	158,136
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	18,578
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	12,470
.0152	ADVERTISING.....	1,703
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	55,064
.0157	RENTAL OF EQUIPMENT.....	46,863
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,340
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	126,099
.0169	TECHNICAL MEETING COSTS.....	71,129
.0178	FREIGHT AND EXPRESS CHARGES.....	18,134
.0181	MOBILE COMMUNICATION SERVICES.....	6,459
.0186	PAGERS.....	7,902
.0190	TELEPHONE-CENTREX BILLING.....	202,411
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	2,100
.0196	DATA CIRCUITS.....	1,434
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	33,456
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,784,685
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	7,532
.0245	REIMBURSEMENT TO TRAVELERS.....	34,012
.0270	LOCAL TRANSPORTATION.....	157,059
*2005.0200	FOR TRAVEL.....	198,603
.0348	BOOKS AND RELATED MATERIAL.....	19,399
.0350	STATIONERY AND OFFICE SUPPLIES.....	200,878
*2005.0300	FOR COMMODITIES AND MATERIALS.....	220,277
*BUDGET LEVEL TOTAL.....		\$31,349,825

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 166,932
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	143,376
1656	CITY PROSECUTOR.....	1	134,508
1654	MANAGING DEPUTY CORPORATION COUNSEL.....	1	134,508
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,784
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	104,892
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	84,300
1623	PARALEGAL II-LABOR.....	1	48,888
0705	DIRECTOR PUBLIC AFFAIRS.....	1	107,652
	SUB-SECTION TOTAL.....	9	1,044,840
ADMINISTRATIVE SERVICES-4010			
1695	ADMINISTRATIVE DEPUTY.....	1	124,548
1677	CHIEF LAW LIBRARIAN.....	1	93,648
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	40,044
1651	OFFICE ADMINISTRATOR.....	1	75,072
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	8,275H	35.00H
1643	ASSISTANT CORPORATION COUNSEL.....		92,280
1643	ASSISTANT CORPORATION COUNSEL.....		63,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....		118,200
1631	LAW CLERK.....	3,500H	24.75H
1631	LAW CLERK.....	55,513H	12.99H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	80,508
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,896
1158	CHIEF METHODS ANALYST.....	1	58,884
0866	EXECUTIVE LEGAL SECRETARY.....	1	46,692
0638	PROGRAMMER/ANALYST.....	1	70,728
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	96,540
0429	CLERK II.....	1	35,328
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412
0378	ADMINISTRATIVE SUPERVISOR.....	1	61,668
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	93,648
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	48,888
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
0164	SUPERVISING TIMEKEEPER.....	1	40,632
0124	FINANCE OFFICER.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		5,223
	SUB-SECTION TOTAL.....	20	2,543,511
	SECTION TOTAL.....	29	3,588,351

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	82,872
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
	SECTION TOTAL.....	11	993,792
BUILDING AND LAND USE LITIGATION-3011			
1692	COURT FILE CLERK.....	1	40,632
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	73,944
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	100,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,536
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	103,320
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,024
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,764
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	95,832
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	88,416
1619	SUPERVISING PARALEGAL.....	1	64,620
1617	PARALEGAL II.....	1	56,220
1617	PARALEGAL II.....	2	53,652
1617	PARALEGAL II.....	1	51,228
1617	PARALEGAL II.....	1	42,528
0876	LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,996
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	48,888
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	35,328
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	33,756
0863	LEGAL SECRETARY.....	1	64,620
0863	LEGAL SECRETARY.....	1	42,528
0863	LEGAL SECRETARY.....	1	38,760
0440	READER.....	2,000H	12.06H
0437	SUPERVISING CLERK - EXCLUDED.....	2	58,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		8,313
	SECTION TOTAL.....	43	3,142,865

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTITUTIONAL AND COMMERCIAL LITIGATION			
-3014			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	81,492
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,316
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	97,032
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	4	118,200
1619	SUPERVISING PARALEGAL.....	1	70,896
1617	PARALEGAL II.....	1	51,228
1617	PARALEGAL II.....	1	42,528
0863	LEGAL SECRETARY.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,265
	SECTION TOTAL.....	23	1,976,281

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACTS-3017			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	65,508
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	100,764
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,096
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	98,256
1617	PARALEGAL II.....	1	58,884
1617	PARALEGAL II.....	1	46,692
0863	LEGAL SECRETARY.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,848
	SECTION TOTAL	10	817,572
TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	66,324
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	91,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	3	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	74,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	66,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	111,384
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,280
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	86,868
1619	SUPERVISING PARALEGAL.....	1	77,784
1619	SUPERVISING PARALEGAL.....	1	67,656
1617	PARALEGAL II.....	1	56,220
1617	PARALEGAL II.....	3	53,652
1617	PARALEGAL II.....	2	46,692
1617	PARALEGAL II.....	1	44,592
1617	PARALEGAL II.....	1	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	46,692
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	40,632
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,996
0429	CLERK II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		7,914
	SECTION TOTAL	41	2,970,486

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT LITIGATION-3021			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	74,064
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	2	83,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	2	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	99,504
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,976
1619	SUPERVISING PARALEGAL.....	1	67,656
	SECTION TOTAL.....	16	1,396,908
INDIVIDUAL DEFENSE LITIGATION-3024			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	58,728
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256
1643	ASSISTANT CORPORATION COUNSEL.....	2	97,032
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	4	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	3	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,024
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,104
1619	SUPERVISING PARALEGAL.....	1	70,896
1617	PARALEGAL II.....	1	61,668
1617	PARALEGAL II.....	2	51,228
1617	PARALEGAL II.....	1	46,692
1616	PARALEGAL I.....	1	35,328
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	42,528
0863	LEGAL SECRETARY.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		357
	SECTION TOTAL.....	33	2,421,789

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3027			
1697	MESSAGE CENTER OPERATOR-LABDR.....	1	32,196
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	74,064
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1649	CHIEF LABOR NEGOTIATOR.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1623	PARALEGAL II-LABOR.....	1	44,592
1619	SUPERVISING PARALEGAL.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		585
	SECTION TOTAL.....	17	1,334,409
LEGAL COUNSEL-3031			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,180
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1623	PARALEGAL II-LABOR.....	1	42,528
0866	EXECUTIVE LEGAL SECRETARY.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,914
	SECTION TOTAL.....	7	583,230
MUNICIPAL PROSECUTIONS-3034			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	64,116
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	3	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	108,096
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,280
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	91,104
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	85,344
1617	PARALEGAL II.....	1	53,652
0863	LEGAL SECRETARY.....	1	53,652
0863	LEGAL SECRETARY.....	1	51,228
	SECTION TOTAL.....	25	1,978,572

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AVIATION, ENVIRONMENTAL AND REGULATORY			
LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256
1643	ASSISTANT CORPORATION COUNSEL.....	2	83,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	113,064
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	97,032
1619	SUPERVISING PARALEGAL.....	1	70,896
1617	PARALEGAL II.....	1	46,692
1617	PARALEGAL II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,088
	SECTION TOTAL.....	10	813,204
PUBLIC INTEGRITY AND INVESTIGATIONS-3040			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	107,652
1682	SENIOR LEGAL INVESTIGATOR.....	2	70,896
1682	SENIOR LEGAL INVESTIGATOR.....	1	61,668
1682	SENIOR LEGAL INVESTIGATOR.....	1	58,884
1682	SENIOR LEGAL INVESTIGATOR.....	3	42,528
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	125,076
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,526
	SECTION TOTAL.....	10	664,942

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE POLICY AND LITIGATION-3041			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	2	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	2	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	109,740
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	104,604
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	100,764
1617	PARALEGAL II.....	1	56,220
1617	PARALEGAL II.....	1	53,652
1617	PARALEGAL II.....	1	44,592
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR..	1	46,692
0863	LEGAL SECRETARY.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		3,176
	SECTION TOTAL.....	17	1,297,172
COMPLIANCE AND INTERNAL AUDIT-3042			
1650	DEPUTY CORPORATION COUNSEL.....	1	132,996
1643	ASSISTANT CORPORATION COUNSEL.....	2	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
0809	EXECUTIVE SECRETARY I.....	1	35,328
0193	AUDITOR III.....	1	73,896
0193	AUDITOR III.....	1	70,728
0188	DIRECTOR OF INTERNAL AUDIT.....	1	125,088
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS..	1	108,912
0150	MANAGER OF AUDITING.....	1	113,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,516
	SECTION TOTAL.....	10	934,112
REVENUE LITIGATION-3043			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,760
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	100,764
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	2	82,392
1631	LAW CLERK.....	23,660H	12.99H
1617	PARALEGAL II.....	1	46,692
1617	PARALEGAL II.....	1	42,528
0863	LEGAL SECRETARY.....	2	38,760
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592
0729	INFORMATION COORDINATOR.....	1	56,220
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,698
	SECTION TOTAL.....	17	1,491,317

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND REAL ESTATE-3044			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	78,204
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1643	ASSISTANT CORPORATION COUNSEL.....	2	104,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	102,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,456
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,536
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504
1619	SUPERVISING PARALEGAL.....	1	77,784
1617	PARALEGAL II.....	1	61,668
1617	PARALEGAL II.....	1	58,884
1617	PARALEGAL II.....	1	56,220
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	44,592
0863	LEGAL SECRETARY.....	1	58,884
0863	LEGAL SECRETARY.....	1	56,220
0863	LEGAL SECRETARY.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,846
	SECTION TOTAL.....	26	2,232,946
	DIVISION TOTAL.....	345	28,638,048
	LESS TURNOVER.....		1,551,405
	TOTAL.....		\$27,086,643

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES

The Department of Human Resources facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

HUMAN RESOURCES BOARD

The Human Resources Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,749,207
.0010	SALARY AND WAGES-ON VOUCHER.....	25,000
.0015	SCHEDULE SALARY ADJUSTMENTS.....	44,467
.0020	OVERTIME.....	250
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	57,700
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	115,000
*2005.0000	FOR PERSONNEL SERVICES.....	6,991,624
.0130	POSTAGE.....	24,552
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	608,852
.0143	COURT REPORTING.....	100,880
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	10,646
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	31,525
.0152	ADVERTISING.....	10,600
.0157	RENTAL OF EQUIPMENT.....	9,036
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	28,958
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	27,317
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,002
.0169	TECHNICAL MEETING COSTS.....	104,200
.0178	FREIGHT AND EXPRESS CHARGES.....	4,116
.0181	MOBILE COMMUNICATION SERVICES.....	5,880
.0186	PAGERS.....	120
.0190	TELEPHONE-CENTREX BILLING.....	45,731
.0196	DATA CIRCUITS.....	2,800
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	7,900
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,032,115
.0270	LOCAL TRANSPORTATION.....	4,926
*2005.0200	FOR TRAVEL.....	4,926
.0340	MATERIAL AND SUPPLIES.....	40,605
.0348	BOOKS AND RELATED MATERIAL.....	412
.0350	STATIONERY AND OFFICE SUPPLIES.....	66,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	107,617
.9067	FOR PHYSICAL EXAMS.....	180,733
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	180,733
*BUDGET LEVEL TOTAL.....		\$ 8,317,015

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF HUMAN RESOURCES.....	1	\$ 147,156
9660	FIRST DEPUTY COMMISSIONER.....	1	130,944
1912	PROJECT COORDINATOR.....	1	51,228
0790	PUBLIC RELATIONS COORDINATOR.....	1	61,668
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SUB-SECTION TOTAL	6	470,628
FINANCE AND ADMINISTRATION-4010			
1770	PROGRAM COORDINATOR.....	1	38,760
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
1140	CHIEF OPERATIONS ANALYST.....	1	92,112
0413	INQUIRY AIDE I.....	1	30,732
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED..	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	86,544
	SUB-SECTION TOTAL	7	445,956
HUMAN RESOURCES BOARD-4011			
9622	MEMBER.....	2	21,732
9621	CHAIRMAN.....	1	39,096
1912	PROJECT COORDINATOR.....	1	77,784
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		938
	SUB-SECTION TOTAL	5	195,038
	SECTION TOTAL	18	1,111,622
OFFICE OF COMPLIANCE-3012			
WORKFORCE COMPLIANCE-4012			
9679	DEPUTY COMMISSIONER.....	1	107,640
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	88,488
1912	PROJECT COORDINATOR.....	1	67,656
1912	PROJECT COORDINATOR.....	1	53,652
1384	SEXUAL HARASSMENT OFFICER.....	1	95,568
1342	SENIOR PERSONNEL ASSISTANT.....	1	58,884
1255	INVESTIGATOR.....	1	51,228
1255	INVESTIGATOR.....	3	46,692
0430	CLERK III.....	1	26,748
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,796
	SUB-SECTION TOTAL	12	735,264

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF COMPLIANCE-3012 - CONTINUED			
LABOR RELATIONS-4013			
1696	DIRECTOR OF LABOR RELATIONS.....	1	85,416
1388	LABOR RELATIONS SPECIALIST II.....	1	45,960
1386	LABOR RELATION SPECIALIST III.....	1	77,148
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	93,648
0809	EXECUTIVE SECRETARY I.....	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.....		4,338
	SUB-SECTION TOTAL.....	5	341,838
LEGAL COMPLIANCE-4014			
1140	CHIEF OPERATIONS ANALYST.....	2	67,656
0313	ASSISTANT COMMISSIONER.....	1	88,488
	SCHEDULE SALARY ADJUSTMENTS.....		1,464
	SUB-SECTION TOTAL.....	3	225,254
	SECTION TOTAL.....	20	1,302,366
EMPLOYMENT SERVICES-3020			
9679	DEPUTY COMMISSIONER.....	1	113,016
9003	CRIMINAL HISTORY ANALYST.....	2	48,888
1394	SUPERVISING PERSONNEL ANALYST.....	2	92,112
1394	SUPERVISING PERSONNEL ANALYST.....	1	77,148
1394	SUPERVISING PERSONNEL ANALYST.....	3	70,728
1394	SUPERVISING PERSONNEL ANALYST.....	2	67,656
1393	PERSONNEL ANALYST III.....	5	77,148
1393	PERSONNEL ANALYST III.....	1	64,704
1393	PERSONNEL ANALYST III.....	3	58,608
1393	PERSONNEL ANALYST III.....	1	55,872
1392	PERSONNEL ANALYST II.....	1	64,704
1392	PERSONNEL ANALYST II.....	4	48,240
1392	PERSONNEL ANALYST II.....	2	45,960
1391	PERSONNEL ANALYST I.....	1	53,208
1391	PERSONNEL ANALYST I.....	2	43,716
1391	PERSONNEL ANALYST I.....	5	41,688
1342	SENIOR PERSONNEL ASSISTANT.....	1	58,884
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	53,652
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	88,488
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	53,652
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	40,632
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		24,621
	SECTION TOTAL.....	43	2,608,041

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SERVICES-3026			
RECORDS MANAGEMENT-4026			
9679	DEPUTY COMMISSIONER.....	1	117,312
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0437	SUPERVISING CLERK - EXCLUDED.....	2	40,632
0431	CLERK IV.....	4	53,652
0431	CLERK IV.....	1	51,228
0431	CLERK IV.....	3	33,756
0431	CLERK IV.....	1	32,196
0429	CLERK II.....	1	24,384
0313	ASSISTANT COMMISSIONER.....	1	88,488
	SCHEDULE SALARY ADJUSTMENTS.....		3,618
	SUB-SECTION TOTAL.....	15	788,262
TECHNICAL PROGRAMMING-4027			
9679	DEPUTY COMMISSIONER.....	1	121,404
0635	SENIOR PROGRAMMER/ANALYST.....	1	64,704
0635	SENIOR PROGRAMMER/ANALYST.....	2	61,632
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,780
	SUB-SECTION TOTAL.....	5	389,300
	SECTION TOTAL.....	20	1,177,562
STRATEGIC SERVICES-3035			
EMPLOYEE DEVELOPMENT-4035			
9679	DEPUTY COMMISSIONER.....	1	118,692
3534	CLINICAL THERAPIST III.....	2	77,148
1912	PROJECT COORDINATOR.....	1	74,280
1399	DIRECTOR OF RECRUITMENT AND SPECIAL PROJECTS.....	1	76,272
1393	PERSONNEL ANALYST III.....	1	77,148
1393	PERSONNEL ANALYST III.....	1	67,656
1393	PERSONNEL ANALYST III.....	2	55,872
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	92,112
0431	CLERK IV.....	1	53,652
0430	CLERK III.....	1	26,748
0313	ASSISTANT COMMISSIONER.....	1	96,168
0311	PROJECTS ADMINISTRATOR.....	1	73,896
0310	PROJECT MANAGER.....	1	78,000
	SCHEDULE SALARY ADJUSTMENTS.....		3,168
	SUB-SECTION TOTAL.....	15	1,103,832
	SECTION TOTAL.....	15	1,103,832
	DIVISION TOTAL.....	116	7,303,423
	LESS TURNOVER.....		509,749
	TOTAL.....		\$ 6,793,674

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,982,670
.0015	SCHEDULE SALARY ADJUSTMENTS.....	55,896
.0020	OVERTIME.....	6,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	4,400
*2005.0000	FOR PERSONNEL SERVICES.....	7,048,966
.0130	POSTAGE.....	40,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	667,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
.0152	ADVERTISING.....	72,050
.0157	RENTAL OF EQUIPMENT.....	8,184
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	9,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	96,116
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,375
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	20,000
.0169	TECHNICAL MEETING COSTS.....	13,860
.0178	FREIGHT AND EXPRESS CHARGES.....	970
.0181	MOBILE COMMUNICATION SERVICES.....	4,514
.0186	PAGERS.....	864
.0190	TELEPHONE-CENTREX BILLING.....	51,149
.0196	DATA CIRCUITS.....	717
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	11,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,011,499
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,455
.0245	REIMBURSEMENT TO TRAVELERS.....	3,500
.0270	LOCAL TRANSPORTATION.....	15,750
*2005.0200	FOR TRAVEL.....	20,705
.0350	STATIONERY AND OFFICE SUPPLIES.....	64,040
*2005.0300	FOR COMMODITIES AND MATERIALS.....	64,040
*BUDGET LEVEL TOTAL.....		\$ 8,145,210

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
ADMINISTRATION-4006			
9935	CHIEF PROCUREMENT OFFICER.....	1	\$ 169,452
9726	FIRST DEPUTY PROCUREMENT OFFICER.....	1	136,272
9715	DIRECTOR OF NEWS AFFAIRS.....	1	85,308
1554	ASSISTANT PROCUREMENT OFFICER.....	1	90,888
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0304	ASSISTANT TO COMMISSIONER.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,785
	SUB-SECTION TOTAL.....	6	596,017
ADMINISTRATIVE AND FISCAL SERVICES-4012			
1556	DEPUTY PROCUREMENT OFFICER.....	1	104,952
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528
0431	CLERK IV.....	1	32,196
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	67,656
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	77,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		4,050
	SUB-SECTION TOTAL.....	8	469,338
RECORDS MANAGEMENT-4020			
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	74,280
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528
0694	REPROGRAPHICS TECHNICIAN III.....	1	42,528
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	48,888
0310	PROJECT MANAGER.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		648
	SUB-SECTION TOTAL.....	6	330,180
	SECTION TOTAL.....	20	1,395,535

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012			
CONTRACT ADMINISTRATION-4105			
9815	MANAGING DEPUTY PROCUREMENT OFFICER.....	1	119,256
1523	BUYER.....	1	64,620
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,760
0431	CLERK IV.....	1	48,888
0431	CLERK IV.....	2	44,592
0308	STAFF ASSISTANT.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,156
	SUB-SECTION TOTAL.....	9	532,108
PROFESSIONAL SERVICES-4115			
1562	CONTRACTS NEGOTIATOR.....	1	70,896
1562	CONTRACTS NEGOTIATOR.....	3	64,620
1562	CONTRACTS NEGOTIATOR.....	1	61,668
1554	ASSISTANT PROCUREMENT OFFICER.....	1	77,148
1554	ASSISTANT PROCUREMENT OFFICER.....	1	73,368
0322	SPECIAL ASSISTANT.....	1	107,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,561
	SUB-SECTION TOTAL.....	8	587,153
CONSTRUCTION-4120			
1562	CONTRACTS NEGOTIATOR.....	1	70,896
1562	CONTRACTS NEGOTIATOR.....	1	61,668
1554	ASSISTANT PROCUREMENT OFFICER.....	1	102,744
1523	BUYER.....	1	64,620
1523	BUYER.....	1	61,668
1523	BUYER.....	1	53,652
1523	BUYER.....	1	51,228
0310	PROJECT MANAGER.....	1	68,076
	SCHEDULE SALARY ADJUSTMENTS.....		7,148
	SUB-SECTION TOTAL.....	8	541,700
ARCHITECTURAL AND ENGINEERING-4121			
1562	CONTRACTS NEGOTIATOR.....	1	85,368
1562	CONTRACTS NEGOTIATOR.....	2	70,896
1562	CONTRACTS NEGOTIATOR.....	1	64,620
1562	CONTRACTS NEGOTIATOR.....	1	61,668
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		7,074
	SUB-SECTION TOTAL.....	6	458,622

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012 - CONTINUED			
WORK SERVICES-4125			
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1562	CONTRACTS NEGOTIATOR.....	1	70,896
1556	DEPUTY PROCUREMENT OFFICER.....	1	113,460
1554	ASSISTANT PROCUREMENT OFFICER.....	1	92,256
1523	BUYER.....	1	77,784
1523	BUYER.....	1	58,884
1523	BUYER.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,722
	SUB-SECTION TOTAL.....	7	540,510
COMMODITIES-4126			
1562	CONTRACTS NEGOTIATOR.....	1	64,620
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	81,492
1523	BUYER.....	1	56,220
1523	BUYER.....	1	53,652
1523	BUYER.....	2	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,579
	SUB-SECTION TOTAL.....	6	361,019
CAPITAL EQUIPMENT-4130			
1523	BUYER.....	1	70,896
1523	BUYER.....	1	61,668
1523	BUYER.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,053
	SUB-SECTION TOTAL.....	3	189,837
SMALL ORDERS-4131			
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	67,656
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SUB-SECTION TOTAL.....	2	133,896
SALVAGE OPERATIONS-4135			
9532	STORES LABORER.....	1	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
	SUB-SECTION TOTAL.....	2	130,988
BID AND BOND OPERATIONS-4140			
1523	BUYER.....	1	61,668
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528
0431	CLERK IV.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		2,357
	SUB-SECTION TOTAL.....	3	147,185

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012 - CONTINUED			
RESEARCH AND STRATEGIC SOURCING-4145			
1562	CONTRACTS NEGOTIATOR.....	1	89,412
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1556	DEPUTY PROCUREMENT OFFICER.....	1	113,460
1554	ASSISTANT PROCUREMENT OFFICER.....	1	97,488
1554	ASSISTANT PROCUREMENT OFFICER.....	1	92,256
1554	ASSISTANT PROCUREMENT OFFICER.....	2	89,088
1554	ASSISTANT PROCUREMENT OFFICER.....	1	85,104
1554	ASSISTANT PROCUREMENT OFFICER.....	1	74,280
0310	PROJECT MANAGER.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		3,975
	SUB-SECTION TOTAL.....	10	879,327
	SECTION TOTAL.....	64	4,502,325
CERTIFICATION AND COMPLIANCE-3036			
ADMINISTRATION-			
CERTIFICATION AND COMPLIANCE-4205			
1646	ATTORNEY.....	1	105,600
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMPLIANCE OFFICER.....	1	113,796
	SUB-SECTION TOTAL.....	2	219,396
VENDOR CERTIFICATION-4210			
1556	DEPUTY PROCUREMENT OFFICER.....	1	85,104
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	77,784
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	74,280
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	56,220
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	53,652
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	67,656
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	64,620
1530	CONTRACT COMPLIANCE OFFICER.....	1	56,220
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592
0831	PERSONAL COMPUTER OPERATOR III.....	1	38,760
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	40,632
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		9,583
	SUB-SECTION TOTAL.....	15	893,935

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CERTIFICATION AND COMPLIANCE-3036 - CONTINUED			
CONTRACT COMPLIANCE-4215			
1559	PURCHASING MANAGER.....	1	70,896
1556	DEPUTY PROCUREMENT OFFICER.....	1	99,144
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	85,368
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	77,784
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	70,896
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	67,656
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	61,668
1530	CONTRACT COMPLIANCE OFFICER.....	1	44,592
0308	STAFF ASSISTANT.....	1	70,896
0308	STAFF ASSISTANT.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		4,585
	SUB-SECTION TOTAL.....	13	900,025
	SECTION TOTAL.....	30	2,013,356
	DIVISION TOTAL.....	114	7,911,216
	LESS TURNOVER.....		872,650
	TOTAL.....		\$ 7,038,566

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$
.0015	SCHEDULE SALARY ADJUSTMENTS.....	
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	
*2005.0000	FOR PERSONNEL SERVICES.....	
.0126	OFFICE CONVENIENCES.....	
.0130	POSTAGE.....	
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	
.0157	RENTAL OF EQUIPMENT.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	
.0169	TECHNICAL MEETING COSTS.....	
.0179	MESSENGER SERVICE.....	
.0185	WASTE DISPOSAL SERVICES.....	
.0190	TELEPHONE-CENTREX BILLING.....	
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
.0270	LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
.0312	SOFTWARE PURCHASES.....	
.0340	MATERIAL AND SUPPLIES.....	
.0348	BOOKS AND RELATED MATERIAL.....	
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	
*2005.0400	FOR EQUIPMENT.....	
*BUDGET LEVEL TOTAL.....		\$

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 121,872
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,652
0810	EXECUTIVE SECRETARY II.....	1	56,220
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,150
SECTION TOTAL.....			

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PHOTOGRAPHIC SERVICES-3010			
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	67,656
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	64,620
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	42,528
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,027
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6765	PRINTER.....	1	70,896
6765	PRINTER.....	1	58,884
6765	PRINTER.....	1	53,652
6421	COORDINATOR OF PRINTING SERVICES - GRAPH ICS.....	1	85,368
6420	ASST COORD PRINTING SERVICES.....	1	70,896
6418	LEAD PRESSMAN.....	1	74,280
6418	LEAD PRESSMAN.....	1	53,652
6418	LEAD PRESSMAN.....	1	51,228
6417	OFFSET PRESS OPERATOR.....	1	53,652
6417	OFFSET PRESS OPERATOR.....	1	44,592
6410	REPROGRAPHICS COORDINATOR II.....	1	64,620
6410	REPROGRAPHICS COORDINATOR II.....	1	51,228
6406	REPROGRAPHICS TECHNICIAN III.....	1	53,652
6406	REPROGRAPHICS TECHNICIAN III.....	1	46,872
6406	REPROGRAPHICS TECHNICIAN III.....	1	44,592
6406	REPROGRAPHICS TECHNICIAN III.....	1	35,328
6405	REPROGRAPHICS TECHNICIAN II.....	1	33,756
6405	REPROGRAPHICS TECHNICIAN II.....	1	32,196
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		7,410
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6415	PROGRAM SPECIALIST II.....	1	70,896
6409	GRAPHIC ARTIST III.....	1	70,896
6409	GRAPHIC ARTIST III.....	2	61,668
6409	GRAPHIC ARTIST III.....	2	53,652
6409	GRAPHIC ARTIST III.....	2	51,228
5754	CHIEF GRAPHIC ARTIST.....	1	58,884
5738	COORDINATOR OF DESIGN SERVICES.....	1	102,744
5737	CREATIVE DIRECTOR.....	1	74,280
5737	CREATIVE DIRECTOR.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		6,878
	SECTION TOTAL.....		
WEB AND MULTI-MEDIA SERVICES-3025			
5737	CREATIVE DIRECTOR.....	1	67,656
0653	WEB AUTHOR.....	1	51,228
0621	COMPUTER SUPPORT SPECIALIST.....	1	38,760
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	80,004
	SCHEDULE SALARY ADJUSTMENTS.....		4,470
	SECTION TOTAL.....		

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
COMMISSIONER'S OFFICE**

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 469,972
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,005
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	26,300
*2005.0000 FOR PERSONNEL SERVICES.....	498,277
.0157 RENTAL OF EQUIPMENT.....	73,980
*2005.0100 FOR CONTRACTUAL SERVICES.....	73,980
*BUDGET LEVEL TOTAL.....	\$ 572,257

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 136,056
9660	FIRST DEPUTY COMMISSIONER.....	1	130,944
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656
0318	ASSISTANT TO THE COMMISSIONER.....	1	77,784
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,005
	SECTION TOTAL.....	6	549,961
	DIVISION TOTAL.....	6	549,961
	LESS TURNOVER.....		77,984
	TOTAL.....		\$ 471,977

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,875,852
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,622
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	20,400
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	681,899
*2103.0000	FOR PERSONNEL SERVICES.....	2,589,773
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	125,000
.0141	APPRAISALS.....	75,000
.0155	RENTAL OF PROPERTY.....	22,706,884
.0169	TECHNICAL MEETING COSTS.....	2,425
*2103.0100	FOR CONTRACTUAL SERVICES.....	22,909,309
.0270	LOCAL TRANSPORTATION.....	2,797
*2103.0200	FOR TRAVEL.....	2,797
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,421
*2103.0300	FOR COMMODITIES AND MATERIALS.....	45,421
	FOR EXPENSES RELATED TO SERVICES	
.9160	PROVIDED BY PBC.....	2,462,745
*2103.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,462,745
	*BUDGET LEVEL TOTAL.....	\$28,010,045

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110			
ADMINISTRATION-4130			
9679	DEPUTY COMMISSIONER.....	1	\$ 118,692
0305	ASSISTANT TO THE DIRECTOR.....	1	74,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,256
	SUB-SECTION TOTAL.....	3	243,116
PERSONNEL-4133			
2976	EXECUTIVE ASSISTANT.....	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	85,368
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	111,972
	SUB-SECTION TOTAL.....	4	315,228
PAYROLL-4136			
0431	CLERK IV.....	1	36,996
0313	ASSISTANT COMMISSIONER.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		490
	SUB-SECTION TOTAL.....	2	126,898

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110 - CONTINUED			
FINANCE AND ACCOUNTING-4139			
0431	CLERK IV.....	1	48,888
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	42,528
0322	SPECIAL ASSISTANT.....	1	89,844
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
0190	ACCOUNTING TECHNICIAN II.....	1	48,888
0124	FINANCE OFFICER.....	2	77,148
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	84,768
	SCHEDULE SALARY ADJUSTMENTS.....		4,561
	SUB-SECTION TOTAL.....	9	571,693
CONTRACT MANAGEMENT-4140			
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	93,648
1572	CHIEF CONTRACT EXPEDITER.....	1	67,656
0313	ASSISTANT COMMISSIONER.....	1	74,280
0311	PROJECTS ADMINISTRATOR.....	1	90,540
	SCHEDULE SALARY ADJUSTMENTS.....		2,967
	SUB-SECTION TOTAL.....	4	329,091
	SECTION TOTAL.....	22	1,586,026
LEASING/REAL ESTATE			
PORTFOLIO MANAGEMENT-3114			
LEASE MANAGEMENT-4145			
9679	DEPUTY COMMISSIONER.....	1	121,512
1663	LEASING AGENT II.....	1	58,884
1220	SUPERVISOR OF LEASING AND LAND SALES.....	1	61,668
0310	PROJECT MANAGER.....	1	111,048
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,348
	SUB-SECTION TOTAL.....	6	485,960
	SECTION TOTAL.....	6	485,960
	DIVISION TOTAL.....	28	2,071,986
	LESS TURNOVER.....		184,512
	TOTAL.....		\$ 1,887,474

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,059,919
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,323
.0020	OVERTIME.....	50,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	20,400
.0091	UNIFORM ALLOWANCE.....	12,500
*2105.0000	FOR PERSONNEL SERVICES.....	4,156,142
.0125	OFFICE AND BUILDING SERVICES.....	15,423,983
.0130	POSTAGE.....	28,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,418,607
.0157	RENTAL OF EQUIPMENT.....	96,330
*2105.0100	FOR CONTRACTUAL SERVICES.....	22,966,920
.0313	CLEANING AND SANITATION SUPPLY.....	35,000
.0340	MATERIAL AND SUPPLIES.....	7,372
*2105.0300	FOR COMMODITIES AND MATERIALS.....	42,372
*BUDGET LEVEL TOTAL.....		\$27,165,434

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3120			
9679	DEPUTY COMMISSIONER.....	1	\$ 113,856
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0313	ASSISTANT COMMISSIONER.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	72,084
	SCHEDULE SALARY ADJUSTMENTS.....		723
	SECTION TOTAL.....	5	402,279
FACILITY MANAGEMENT-3125			
FACILITY AREA MANAGEMENT SERVICES-4150			
4548	MANAGER OF BUILDINGS SERVICES.....	1	56,220
0311	PROJECTS ADMINISTRATOR.....	1	95,328
0311	PROJECTS ADMINISTRATOR.....	1	77,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SUB-SECTION TOTAL.....	4	297,624
CUSTODIAL SERVICES-4152			
4548	MANAGER OF BUILDINGS SERVICES.....	1	72,132
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	81,492
0311	PROJECTS ADMINISTRATOR.....	1	96,216
0308	STAFF ASSISTANT.....	1	64,620
0308	STAFF ASSISTANT.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		964
	SUB-SECTION TOTAL.....	5	374,308
	SECTION TOTAL.....	9	671,932

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SECURITY AND SUPPORT OPERATIONS-3128			
SUPPORT SERVICES-4156			
9679	DEPUTY COMMISSIONER.....	1	113,220
1585	INVENTORY ANALYST.....	1	51,228
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0313	ASSISTANT COMMISSIONER.....	1	79,692
0308	STAFF ASSISTANT.....	1	70,896
0308	STAFF ASSISTANT.....	1	61,668
0308	STAFF ASSISTANT.....	1	56,220
0216	MANAGER OF CUSTOMER SERVICES.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,267
	SUB-SECTION TOTAL.....	8	583,487
CENTRAL MAIL-4157			
3006	UNIT ASSISTANT.....	1	32,196
0437	SUPERVISING CLERK - EXCLUDED.....	1	53,652
0431	CLERK IV.....	1	46,692
0430	CLERK III.....	1	40,632
0430	CLERK III.....	1	26,748
0429	CLERK II.....	2	29,364
0429	CLERK II.....	1	28,020
	SCHEDULE SALARY ADJUSTMENTS.....		3,841
	SUB-SECTION TOTAL.....	8	290,509
SECURITY SERVICES-4158			
8244	FOREMAN OF LABORERS.....	3	32.45H
6330	WATCHMAN.....	3	17.00H
6327	WATCHMAN.....	54	17.00H
4264	DIRECTOR OF GENERAL SERVICES SECURITY.....	1	98,100
4218	COORDINATOR OF SECURITY SERVICES.....	1	70,896
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,256
	SUB-SECTION TOTAL.....	64	2,474,114
	SECTION TOTAL.....	80	3,348,110
	DIVISION TOTAL.....	94	4,422,321
	LESS TURNOVER.....		349,079
	TOTAL.....		\$ 4,073,242

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 946,297
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,326
*2110.0000	FOR PERSONNEL SERVICES.....	951,623
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	39,750
.0181	MOBILE COMMUNICATION SERVICES.....	201,000
.0182	GAS.....	7,200,000
.0184	ELECTRICITY.....	9,800,000
.0186	PAGERS.....	125,806
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	5,200
.0190	TELEPHONE-CENTREX BILLING.....	233,278
.0196	DATA CIRCUITS.....	9,408
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	29,100
*2110.0100	FOR CONTRACTUAL SERVICES.....	17,643,542
.0318	OTHER FUEL.....	287,000
*2110.0300	FOR COMMODITIES AND MATERIALS.....	287,000
*BUDGET LEVEL TOTAL.....		\$18,882,165

Positions and Salaries

Code	Positions	No.	Rate
ENERGY SERVICES-3150			
9679	DEPUTY COMMISSIONER.....	1	\$ 105,252
1912	PROJECT COORDINATOR.....	1	67,656
0311	PROJECTS ADMINISTRATOR.....	1	75,888
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412
0190	ACCOUNTING TECHNICIAN II.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		876
	SECTION TOTAL.....	5	392,736
TECHNICAL SUPPORT-3151			
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	67,656
0306	ASSISTANT DIRECTOR.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SECTION TOTAL.....	3	247,116
GREEN/L.E.E.D. INITIATIVES-3152			
9679	DEPUTY COMMISSIONER.....	1	111,972
5630	COORDINATING ENGINEER I.....	1	102,492
5402	ARCHITECT II.....	1	55,872
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0310	PROJECT MANAGER.....	1	84,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,902
	SECTION TOTAL.....	5	404,826
	DIVISION TOTAL.....	13	1,044,778
	LESS TURNOVER.....		93,155
	TOTAL.....		\$ 951,623

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ARCHITECTURE AND CONSTRUCTION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,222,866
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,424
*2120.0000 FOR PERSONNEL SERVICES.....	1,229,290
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	75,000
*2120.0100 FOR CONTRACTUAL SERVICES.....	75,000
*BUDGET LEVEL TOTAL.....	\$ 1,304,290

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING SERVICES-3175			
ADMINISTRATION-4175			
9679	DEPUTY COMMISSIONER.....	1	\$ 115,896
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,368
	SUB-SECTION TOTAL.....	2	201,264
CONSTRUCTION MANAGEMENT-4177			
0313	ASSISTANT COMMISSIONER.....	1	109,908
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0310	PROJECT MANAGER.....	1	102,240
0310	PROJECT MANAGER.....	1	89,412
0310	PROJECT MANAGER.....	1	85,368
	SUB-SECTION TOTAL.....	5	468,420
ARCHITECTURE AND ENGINEERING SERVICES-4178			
9695	CITY ARCHITECT.....	1	107,640
6144	ENGINEERING TECHNICIAN V.....	1	46,692
5408	COORDINATING ARCHITECT II.....	1	107,640
5408	COORDINATING ARCHITECT II.....	1	102,492
5408	COORDINATING ARCHITECT II.....	1	96,216
5408	COORDINATING ARCHITECT II.....	1	80,676
0313	ASSISTANT COMMISSIONER.....	1	111,360
	SCHEDULE SALARY ADJUSTMENTS.....		6,424
	SUB-SECTION TOTAL.....	7	659,140
	SECTION TOTAL.....	14	1,328,824
	DIVISION TOTAL.....	14	1,328,824
	LESS TURNOVER.....		99,534
	TOTAL.....		\$ 1,229,290

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,670,808
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,758
.0020	OVERTIME.....	450,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	100,000
.0091	UNIFORM ALLOWANCE.....	12,500
*2125.0000	FOR PERSONNEL SERVICES.....	16,236,066
.0125	OFFICE AND BUILDING SERVICES.....	12,222
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	66,466
.0157	RENTAL OF EQUIPMENT.....	287,468
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	700,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	700,000
*2125.0100	FOR CONTRACTUAL SERVICES.....	1,766,156
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	175,000
*2125.0200	FOR TRAVEL.....	175,000
.0340	MATERIAL AND SUPPLIES.....	220,000
.0360	REPAIR PARTS AND MATERIAL.....	105,420
.0361	BUILDING MATERIALS AND SUPPLIES.....	65,000
*2125.0300	FOR COMMODITIES AND MATERIALS.....	390,420
	*BUDGET LEVEL TOTAL.....	\$18,567,642
	*DEPARTMENT TOTAL.....	\$94,501,833

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3180			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,580
0443	CLERK II - HOURLY.....	2,040H	13.39H
0313	ASSISTANT COMMISSIONER.....	1	101,208
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		169
	SECTION TOTAL.....	4	391,337
BUILDING ENGINEERING-3182			
7775	STATIONARY FIREMAN.....	5	26.07H
7747	CHIEF OPERATING ENGINEER.....	6	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	11	42.09H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	14.00H
7743	OPERATING ENGINEER, GROUP A.....	53	38.27H
7741	OPERATING ENGINEER, GROUP C.....	22	36.36H
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	107,652
4516	GENERAL SUPERINTENDENT OF BUILDING		
	REPAIR.....	1	107,652
	SECTION TOTAL.....	100	7,796,949

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRADE SERVICES-3183			
TRADES-4183			
9455	PLASTERER HELPER.....	1	31.55H
9411	CONSTRUCTION LABORER.....	5	31.55H
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	3	36.89H
5035	ELECTRICAL MECHANIC.....	13	36.30H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	39.92H
4855	SHEET METAL WORKER.....	4	36.96H
4805	ARCHITECTURAL IRON WORKER.....	1	35.60H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	38.60H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	7,210.67M
4776	FOREMAN OF STEAMFITTERS.....	1	39.60H
4774	STEAMFITTER.....	9	37.60H
4765	SPRINKLER FITTER.....	2	37.50H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M
4756	FOREMAN OF PLUMBERS.....	1	41.70H
4754	PLUMBER.....	7	39.70H
4636	FOREMAN OF PAINTERS.....	3	38.70H
4634	PAINTER.....	6	36.55H
4634	PAINTER.....	17	34.40H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	7,976.80M
4505	ASBESTOS WORKER.....	2	35.15H
4460	LATHER.....	1	36.52H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4335	GLAZIER.....	2	33.00H
4303	FOREMAN OF CARPENTERS.....	5	39.02H
4301	CARPENTER.....	11	36.52H
0380	DIRECTOR OF ADMINISTRATION I.....	1	74,280
0313	ASSISTANT COMMISSIONER.....	1	113,856
	SCHEDULE SALARY ADJUSTMENTS.....		1,953
	SUB-SECTION TOTAL.....	106	8,031,980

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

TRADE SERVICES-3183 - CONTINUED

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

OPEN LINE TRADES-4184

9532	STORES LABORER.....		31.55H
9455	PLASTERER HELPER.....		31.55H
9411	CONSTRUCTION LABORER.....		31.55H
7183	MOTOR TRUCK DRIVER.....		29.15H
6674	MACHINIST.....		36.89H
5035	ELECTRICAL MECHANIC.....		36.30H
4855	SHEET METAL WORKER.....		36.96H
4805	ARCHITECTURAL IRON WORKER.....		35.60H
4774	STEAMFITTER.....		37.60H
4765	SPRINKLER FITTER.....		37.50H
4754	PLUMBER.....		39.70H
4634	PAINTER.....		34.40H
4578	ROOFER.....		33.65H
4465	TUCK POINTER.....		35.65H
4455	PLASTERER.....		37.45H
4401	BRICKLAYER.....		34.85H
4335	GLAZIER.....		33.00H
4301	CARPENTER.....		36.52H
SUB-SECTION TOTAL.....		<u>106</u>	<u>8,031,980</u>
SECTION TOTAL.....		106	8,031,980

RELOCATION, SUPPLIES, MATERIAL-3184**RELOCATION-4186**

9534	LABORER.....	4	31.55H
9532	STORES LABORER.....	2	31.55H
7183	MOTOR TRUCK DRIVER.....	3	29.15H
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	102,744
0430	CLERK III.....	1	26,748
0311	PROJECTS ADMINISTRATOR.....	1	85,368
SCHEDULE SALARY ADJUSTMENTS.....			636
SUB-SECTION TOTAL.....		<u>12</u>	<u>780,066</u>
SECTION TOTAL.....		12	780,066
DIVISION TOTAL.....		222	17,000,332
LESS TURNOVER.....			<u>1,326,766</u>
TOTAL.....			\$15,673,566
DEPARTMENT TOTAL.....		377	26,418,202
LESS TURNOVER.....			<u>2,131,030</u>
TOTAL.....			\$24,287,172

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS ELECTION AND ADMINISTRATION DIVISION

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

39/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,703,772
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,182
.0020	OVERTIME.....	169,150
.0055	EXTRA HIRE.....	4,451,365
*2005.0000	FOR PERSONNEL SERVICES.....	9,329,469
.0130	POSTAGE.....	467,085
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	75,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	338,000
.0143	COURT REPORTING.....	60,000
.0145	LEGAL EXPENSES.....	924,100
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	20,555
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,418,700
.0152	ADVERTISING.....	150,700
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	13,251
.0155	RENTAL OF PROPERTY.....	300,101
.0157	RENTAL OF EQUIPMENT.....	140,167
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	37,587
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,230
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,941
.0169	TECHNICAL MEETING COSTS.....	4,820
.0178	FREIGHT AND EXPRESS CHARGES.....	785,327
.0181	MOBILE COMMUNICATION SERVICES.....	284,775
.0190	TELEPHONE-CENTREX BILLING.....	105,655
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,178,894
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	9,700
.0245	REIMBURSEMENT TO TRAVELERS.....	1,455
*2005.0200	FOR TRAVEL.....	11,155
.0340	MATERIAL AND SUPPLIES.....	405,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,763
*2005.0300	FOR COMMODITIES AND MATERIALS.....	413,763
*BUDGET LEVEL TOTAL.....		<u>\$14,933,381</u>

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	3	\$ 114,960
9338	SUPERVISOR OF SUPPLIES- BOARD OF ELECTIONS.....	1	67,656
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	50,616
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,660
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	48,240
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	45,960
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	1	61,632
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTI ONS.....	2	58,608
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIO NS.....	4	58,608
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	55,872
9303	ASSISTANT MANAGER OF PERSONNEL-BOARD OF ELECTIONS.....	1	70,728
0345	CONTRACTS COORDINATOR.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SECTION TOTAL.....	21	1,402,374
ELECTRONIC VOTING SYSTEMS-3015			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	114,960
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	64,704
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	43,716
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	39,660
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF E LECTIONS.....	1	67,656
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	67,656
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	61,632
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	70,728
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	67,656
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	48,240
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELEC TIONS.....	1	88,056
	SECTION TOTAL.....	11	734,684

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	70,728
9332	SUPERVISOR OF COMMUNITY SERVICES - BOARD OF ELECTIONS.....	1	64,704
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,656
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	48,240
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	39,660
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	50,616
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	53,208
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	37,836
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	58,608
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	50,616
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	48,240
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688
9314	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	88,056
9308	CLERK - BOARD OF ELECTIONS.....	1	41,688
9308	CLERK - BOARD OF ELECTIONS.....	2	39,660
9308	CLERK - BOARD OF ELECTIONS.....	1	37,836
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	1	26,868
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	70,728
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	67,656
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		1,055
	SECTION TOTAL.....	29	1,593,071
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	114,960
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.	1	73,896
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	70,728
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	37,836
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	35,928
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	55,872
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	2	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	50,616
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688
9308	CLERK - BOARD OF ELECTIONS.....	1	41,688
9308	CLERK - BOARD OF ELECTIONS.....	2	35,928
9308	CLERK - BOARD OF ELECTIONS.....	1	26,868
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	55,872
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	53,208
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,240
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	45,960
9305	ASSISTANT MANAGER OF WAREHOUSE-BOARD OF ELECTIONS.....	1	88,056
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	24,444
	SCHEDULE SALARY ADJUSTMENTS.....		2,885
	SECTION TOTAL.....	22	1,148,849
	DIVISION TOTAL.....	83	4,878,958
	LESS TURNOVER.....		170,004
	TOTAL.....		\$ 4,708,954

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,649,299
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,621
.0020	OVERTIME.....	117,600
.0055	EXTRA HIRE.....	705,360
*2010.0000	FOR PERSONNEL SERVICES.....	3,483,880
.0130	POSTAGE.....	39,600
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	14,550
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	167,910
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	86,500
.0157	RENTAL OF EQUIPMENT.....	26,401
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	77,825
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	41,851
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	2,425
.0169	TECHNICAL MEETING COSTS.....	485
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,455
.0178	FREIGHT AND EXPRESS CHARGES.....	2,134
.0190	TELEPHONE-CENTREX BILLING.....	95,040
*2010.0100	FOR CONTRACTUAL SERVICES.....	556,176
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,971
.0245	REIMBURSEMENT TO TRAVELERS.....	1,455
*2010.0200	FOR TRAVEL.....	7,426
.0340	MATERIAL AND SUPPLIES.....	50,733
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,275
*2010.0300	FOR COMMODITIES AND MATERIALS.....	58,008
*BUDGET LEVEL TOTAL.....		\$ 4,105,490
*DEPARTMENT TOTAL.....		\$19,038,871

Positions and Salaries

Code	Positions	No.	Rate
COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 114,960
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	84,264
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	70,728
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	55,872
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	39,660
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	35,928
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	55,872
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	53,208
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	50,616
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	48,240
9308	CLERK - BOARD OF ELECTIONS.....	1	43,716
9308	CLERK - BOARD OF ELECTIONS.....	3	31,128
9308	CLERK - BOARD OF ELECTIONS.....	1	25,608
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES		
	- BOARD OF ELECTIONS.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		4,123
SECTION TOTAL.....		20	1,080,835

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VOTER RECORDS AND DATA PROCESSING-3050			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112
9337	SUPERVISOR OF REGISTRATION-BOARD OF ELECTIONS.....	1	61,632
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	80,676
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	58,608
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF ELECTIONS.....	1	50,616
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF ELECTIONS.....	2	45,960
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	28,212
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	53,208
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	48,240
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	45,960
9308	CLERK - BOARD OF ELECTIONS.....	1	48,240
9308	CLERK - BOARD OF ELECTIONS.....	1	45,960
9308	CLERK - BOARD OF ELECTIONS.....	1	43,716
9308	CLERK - BOARD OF ELECTIONS.....	5	41,688
9308	CLERK - BOARD OF ELECTIONS.....	1	39,660
9308	CLERK - BOARD OF ELECTIONS.....	2	37,836
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	1	32,676
9308	CLERK - BOARD OF ELECTIONS.....	3	31,128
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632
9306	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....	1	73,896
9306	ASSISTANT SUPERVISOR OF REDISTRICTING-BOARD OF ELECTIONS.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		7,498
	SECTION TOTAL.....	34	1,675,690
	DIVISION TOTAL.....	54	2,756,525
	LESS TURNOVER.....		95,605
	TOTAL.....		\$ 2,660,920
	DEPARTMENT TOTAL.....	137	7,635,483
	LESS TURNOVER.....		285,609
	TOTAL.....		\$ 7,369,874

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$28,558,164
.0015 SCHEDULE SALARY ADJUSTMENTS.....	53,984
.0020 OVERTIME.....	454,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	30,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,166,505
.0091 UNIFORM ALLOWANCE.....	26,505
*2035.0000 FOR PERSONNEL SERVICES.....	30,289,158
.0125 OFFICE AND BUILDING SERVICES.....	8,570
.0130 POSTAGE.....	2,581
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,533,100
.0148 TESTING AND INSPECTING.....	72,168
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	463,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,778
.0157 RENTAL OF EQUIPMENT.....	344,675
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	500,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	350,794
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,190,900
.0177 MOTOR POOL CHARGES.....	824,500
.0181 MOBILE COMMUNICATION SERVICES.....	25,338
.0185 WASTE DISPOSAL SERVICES.....	22,325
.0186 PAGERS.....	23,258
.0188 VEHICLE TRACKING SERVICE.....	38,184
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	16,932
.0190 TELEPHONE-CENTREX BILLING.....	111,000
.0196 DATA CIRCUITS.....	99,456
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	6,100
*2035.0100 FOR CONTRACTUAL SERVICES.....	7,691,459
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,482
.0245 REIMBURSEMENT TO TRAVELERS.....	582
*2035.0200 FOR TRAVEL.....	16,064
.0315 MOTOR VEHICLE DIESEL FUEL.....	7,911,800
.0316 GAS-BOTTLED AND PROPANE.....	27,835
.0320 GASOLINE.....	14,427,400
.0325 ALTERNATIVE FUEL.....	66,500
.0338 LICENSE STICKER,TAG AND PLATES.....	46,075
.0340 MATERIAL AND SUPPLIES.....	1,358,484
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	3,686
.0345 APPARATUS AND INSTRUMENTS.....	87,299
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,622
.0360 REPAIR PARTS AND MATERIAL.....	9,528,812
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	921,500
*2035.0300 FOR COMMODITIES AND MATERIALS.....	34,411,013
*BUDGET LEVEL TOTAL.....	\$72,407,684

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
COMMISSIONER'S OFFICE-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 136,056
2976	EXECUTIVE ASSISTANT.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	67,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,540
	SECTION TOTAL.....	4	334,360
EQUIPMENT PROJECT MANAGEMENT-3006			
7183	MOTOR TRUCK DRIVER.....	3	29.15H
7181	MANAGER OF FLEET SERVICES.....	1	107,652
7164	GARAGE ATTENDANT.....	1	17.32H
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656
	SECTION TOTAL.....	6	389,039
SUPPORT SERVICES-3011			
9679	DEPUTY COMMISSIONER.....	1	108,024
6123	SAFETY DIRECTOR.....	1	51,228
1318	TRAINING DIRECTOR.....	1	58,884
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,655
	SECTION TOTAL.....	4	272,019
FACILITIES MANAGEMENT-3013			
4268	DIRECTOR OF SECURITY.....	1	98,100
0313	ASSISTANT COMMISSIONER.....	1	67,656
0311	PROJECTS ADMINISTRATOR.....	2	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,661
	SECTION TOTAL.....	4	321,713
FUEL SERVICES-3017			
7181	MANAGER OF FLEET SERVICES.....	1	98,100
7164	GARAGE ATTENDANT.....	7	18.62H
7164	GARAGE ATTENDANT.....	38	17.32H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	107,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0432	SUPERVISING CLERK.....	1	64,620
0432	SUPERVISING CLERK.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,710
	SECTION TOTAL.....	51	2,003,202

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE OFFICE-3020			
9660	FIRST DEPUTY COMMISSIONER.....	1	118,920
0394	ADMINISTRATIVE MANAGER.....	1	85,368
0379	DIRECTOR OF ADMINISTRATION.....	1	81,492
0313	ASSISTANT COMMISSIONER.....	1	77,148
0308	STAFF ASSISTANT.....	1	53,652
	SECTION TOTAL.....	5	416,580
HUMAN RESOURCES-3024			
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,228
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,466
	SECTION TOTAL.....	2	134,186
LABOR RELATIONS-3025			
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	51,228
	SECTION TOTAL.....	1	51,228
PAYROLL SERVICES-3028			
1342	SENIOR PERSONNEL ASSISTANT.....	1	53,652
0121	PAYROLL ADMINISTRATOR.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		3,542
	SECTION TOTAL.....	2	138,686
ACCOUNTS PAYABLE-3029			
9887	FISCAL POLICY ECONOMIST.....	1	88,056
1576	CHIEF VOUCHER EXPEDITER.....	1	53,652
1179	MANAGER OF FINANCE.....	1	77,784
0431	CLERK IV.....	3	44,592
0431	CLERK IV.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		7,394
	SECTION TOTAL.....	9	495,842

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3031			
0103	ACCOUNTANT III.....	1	64,704
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		1,140
	SECTION TOTAL.....	2	111,804
TECHNICAL SERVICES/ADMINISTRATION-3059			
9679	DEPUTY COMMISSIONER.....	1	104,124
1255	INVESTIGATOR.....	1	56,220
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,632
	SECTION TOTAL.....	3	200,976
AUTOMOTIVE ENGINEERING-3061			
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	84,264
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	2	61,632
6084	AUTOMOTIVE ENGINEER.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		1,480
	SECTION TOTAL.....	4	305,224
CONTRACTS-3062			
1482	CONTRACT REVIEW SPECIALIST II.....	1	42,528
0345	CONTRACTS COORDINATOR.....	1	77,784
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	2	121,290
WARRANTY RECOVERY-3064			
7181	MANAGER OF FLEET SERVICES.....	1	102,744
7164	GARAGE ATTENDANT.....	1	17,320
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,938
	SECTION TOTAL.....	4	266,555
GPS/AVL AND LICENSING-3065			
6674	MACHINIST.....	1	36,890
1240	VEHICLE REGISTRATION COORDINATOR.....	1	58,884
	SECTION TOTAL.....	2	134,140
COMPUTER SYSTEMS SUPPORT-3067			
0673	SENIOR DATA BASE ANALYST.....	1	67,656
0638	PROGRAMMER/ANALYST.....	1	58,608
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	77,148
0308	STAFF ASSISTANT.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,821
	SECTION TOTAL.....	5	323,121

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEASING AND RENTAL-3068			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		2,120
	SECTION TOTAL.....	2	105,032
ACCIDENTS AND ASSESSMENTS-3069			
7173	ACCIDENT ADJUSTER.....	1	70,896
7173	ACCIDENT ADJUSTER.....	1	56,220
7173	ACCIDENT ADJUSTER.....	1	53,652
0308	STAFF ASSISTANT.....	1	53,652
0304	ASSISTANT TO COMMISSIONER.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,959
	SECTION TOTAL.....	5	308,275
OPERATIONAL SERVICES-3070			
9679	DEPUTY COMMISSIONER.....	1	99,360
7134	DIRECTOR OF OPERATIONS.....	1	99,228
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	107,652
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	98,100
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	93,948
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	77,784
1576	CHIEF VOUCHER EXPEDITER.....	1	77,784
0313	ASSISTANT COMMISSIONER.....	1	102,744
0308	STAFF ASSISTANT.....	1	61,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,808
	SECTION TOTAL.....	10	869,954
OPERATIONS MANAGEMENT-3073			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	8,025.33M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7137	SUPERVISING SERVICEWRITER.....	1	58,884
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS...	1	7,193.33M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	39.92H
4636	FOREMAN OF PAINTERS.....	1	38.70H
	SECTION TOTAL.....	7	547,390

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3080			
9531	SHOP LABORER.....	3	31.55H
7638	HOISTING ENGINEER-MECHANIC.....	10	44.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	35	29.15H
7164	GARAGE ATTENDANT.....	32	17.32H
7136	SERVICEMAN.....	2	53.652
7136	SERVICEMAN.....	4	48.888
7136	SERVICEMAN.....	4	46.692
7136	SERVICEMAN.....	1	44.592
7136	SERVICEMAN.....	1	40.632
7136	SERVICEMAN.....	1	38.760
7110	EQUIPMENT SERVICES COORDINATOR.....	1	102.744
7047	MANAGER VEHICLE MAINTENANCE.....	1	85.368
7047	MANAGER VEHICLE MAINTENANCE.....	1	74.280
7047	MANAGER VEHICLE MAINTENANCE.....	2	67.656
6676	FOREMAN OF MACHINISTS.....	11	38.89H
6674	MACHINIST.....	12	36.89H
6673	MACHINIST (AUTOMOTIVE).....	86	36.89H
6607	FOREMAN OF BLACKSMITHS.....	1	39.13H
6605	BLACKSMITH.....	23	35.90H
6326	LABORER.....	12	28.00H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	28	36.30H
4855	SHEET METAL WORKER.....	6	36.96H
4605	AUTOMOTIVE PAINTER.....	6	34.40H
4301	CARPENTER.....	3	36.52H
0833	PERSONAL COMPUTER OPERATOR I.....	1	35.328
0302	ADMINISTRATIVE ASSISTANT II.....	1	40.632
	SCHEDULE SALARY ADJUSTMENTS.....		17.008
	SECTION TOTAL.....	293	19,680,516
ROAD SERVICE OPERATIONS-3084			
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	7	29.40H
7164	GARAGE ATTENDANT.....	1	18.62H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	9	36.89H
6575	GENERAL SHOP FOREMAN.....	1	88.716
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	36.30H
0311	PROJECTS ADMINISTRATOR.....	1	85.368
	SECTION TOTAL.....	27	1,804,024
FLEET SERVICE CENTER-3095			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	30.65H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	77.784
7124	EQUIPMENT DISPATCHER.....	12	29.65H
	SCHEDULE SALARY ADJUSTMENTS.....		1.764
	SECTION TOTAL.....	15	930,432
	DIVISION TOTAL.....	469	30,375,588
	LESS TURNOVER.....		1,763,450
	TOTAL.....		\$28,612,148

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF POLICE MOTOR MAINTENANCE**

40/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,467,973
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,303
.0020 OVERTIME.....	175,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
.0091 UNIFORM ALLOWANCE.....	19,000
*2040.0000 FOR PERSONNEL SERVICES.....	11,863,276
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	968,000
.0148 TESTING AND INSPECTING.....	1,990
.0157 RENTAL OF EQUIPMENT.....	215,320
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	87,914
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,724,890
*2040.0100 FOR CONTRACTUAL SERVICES.....	2,998,114
.0338 LICENSE STICKER,TAG AND PLATES.....	77,406
.0340 MATERIAL AND SUPPLIES.....	234,143
.0345 APPARATUS AND INSTRUMENTS.....	9,458
.0348 BOOKS AND RELATED MATERIAL.....	2,966
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	2,808,680
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	110,580
*2040.0300 FOR COMMODITIES AND MATERIALS.....	3,252,933
 *BUDGET LEVEL TOTAL.....	 \$18,114,323
 *DEPARTMENT TOTAL.....	 \$90,522,017

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ELECTRONIC AND MOTOR MAINTENANCE-3410			
9679	DEPUTY COMMISSIONER.....	1	\$ 91,920
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		32.15H
7183	MOTOR TRUCK DRIVER.....	4	29.15H
7173	ACCIDENT ADJUSTER.....	1	70,896
7173	ACCIDENT ADJUSTER.....	1	56,220
7173	ACCIDENT ADJUSTER.....	1	42,528
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	56,220
7165	GARAGE ATTENDANT ASSIGNED-IN-CHARGE.....	4	18.31H
7164	GARAGE ATTENDANT.....	32	17.32H
7164	GARAGE ATTENDANT.....		17.32H
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	1	64,620
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	1	61,668
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	1	56,220
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	2	53,652
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	3	48,888
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	2	44,592
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	4	42,528
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	3	38,760
7047	MANAGER VEHICLE MAINTENANCE.....	3	93,648
7047	MANAGER VEHICLE MAINTENANCE.....	1	89,412
7047	MANAGER VEHICLE MAINTENANCE.....	1	81,492
6678	MACHINIST (AUTOMOTIVE).....	30	36.89H
6676	FOREMAN OF MACHINISTS.....	7	38.89H
6674	MACHINIST.....	11	36.89H
6674	MACHINIST.....		36.89H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	38.90H
5035	ELECTRICAL MECHANIC.....	13	36.30H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	36.30H
5032	ELECTRICAL MECHANIC (AUTO)		
	POLICE MOTOR MAINTENANCE.....	30	36.30H
4238	PROPERTY CUSTODIAN.....	2	48,888
4238	PROPERTY CUSTODIAN.....	1	46,692
4238	PROPERTY CUSTODIAN.....	1	40,632
4238	PROPERTY CUSTODIAN.....	1	36,996
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0431	CLERK IV.....	1	42,528
0429	CLERK II.....	1	32,196
0313	ASSISTANT COMMISSIONER.....	1	102,132
0308	STAFF ASSISTANT.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
0104	ACCOUNTANT IV.....	1	73,896
0104	ACCOUNTANT IV.....	1	70,728
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		21,303
	SECTION TOTAL.....	192	12,144,832
	DIVISION TOTAL.....	192	12,144,832
	LESS TURNOVER.....		855,556
	TOTAL.....		\$11,489,276
	DEPARTMENT TOTAL.....	661	42,520,430
	LESS TURNOVER.....		2,419,006
	TOTAL.....		\$40,101,424

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

Code	41/1005		Amounts
			<u>Appropriated</u>
	.0005	SALARIES AND WAGES-ON PAYROLL.....	\$26,552,467
	.0015	SCHEDULE SALARY ADJUSTMENTS.....	194,663
	.0020	OVERTIME.....	14,664
		CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049	SUANT TO THE WORKERS COMPENSATION ACT..	178,366
	.0050	STIPENDS.....	5,000
*1005	.0000	FOR PERSONNEL SERVICES.....	<u>26,945,160</u>
	.0125	OFFICE AND BUILDING SERVICES.....	217,927
	.0130	POSTAGE.....	143,724
	.0135	FOR DELEGATE AGENCIES.....	2,939,097
		FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,135,613
	.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	34,259
		PUBLICATIONS AND REPRODUCTION-OUTSIDE	
		SERVICES TO BE EXPENDED WITH THE PRIOR	
		APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150	AND REPRODUCTION CENTER.....	118,890
	.0152	ADVERTISING.....	20,000
		FOR THE RENTAL AND MAINTENANCE OF DATA	
		PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154	COMMUNICATIONS HARDWARE.....	7,522
	.0157	RENTAL OF EQUIPMENT.....	81,902
		LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159	AND MACHINERY.....	8,460
	.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	686,339
	.0165	GRAPHIC DESIGN SERVICES.....	11,440
	.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	51,988
	.0169	TECHNICAL MEETING COSTS.....	45,696
	.0179	MESSENGER SERVICE.....	89,589
	.0181	MOBILE COMMUNICATION SERVICES.....	83,548
	.0185	WASTE DISPOSAL SERVICES.....	47,761
	.0186	PAGERS.....	10,020
	.0189	TELEPHONE-NON-CENTREX BILLINGS.....	4,625
	.0190	TELEPHONE-CENTREX BILLING.....	177,600
	.0196	DATA CIRCUITS.....	29,748
		TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197	EQUIPMENT/VOICEMAIL.....	91,608
*1005	.0100	FOR CONTRACTUAL SERVICES.....	<u>9,037,356</u>
	.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	79,498
	.0245	REIMBURSEMENT TO TRAVELERS.....	24,894
	.0270	LOCAL TRANSPORTATION.....	45,155
*1005	.0200	FOR TRAVEL.....	<u>149,547</u>

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0330 FOOD.....	2,160
.0338 LICENSE STICKER,TAG AND PLATES.....	8,554
.0340 MATERIAL AND SUPPLIES.....	267,078
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.....	4,326,956
.0343 X-RAY SUPPLIES.....	169,511
.0345 APPARATUS AND INSTRUMENTS.....	17,462
.0348 BOOKS AND RELATED MATERIAL.....	17,738
.0350 STATIONERY AND OFFICE SUPPLIES.....	294,173
*1005.0300 FOR COMMODITIES AND MATERIALS.....	5,103,632
A.I.D.S-OUTREACH: TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH	
.9018 DEPARTMENT.....	629,500
FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066 PATIENTS.....	418,500
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,048,000
FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE	
.9129 DEPARTMENT OF HEALTH.....	3,600,000
*1005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,600,000
*BUDGET LEVEL TOTAL.....	\$45,883,695

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 171,996
9679	DEPUTY COMMISSIONER.....	1	108,540
1441	COORDINATING PLANNER I.....	1	92,112
0318	ASSISTANT TO THE COMMISSIONER.....	1	77,784
	SECTION TOTAL.....	4	450,432
PUBLIC RELATIONS-3006			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	64,620
0729	INFORMATION COORDINATOR.....	1	85,368
0729	INFORMATION COORDINATOR.....	1	81,492
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SECTION TOTAL.....	4	291,356
CENTER FOR COMMUNITY PARTNERSHIPS-3007			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,134
	SECTION TOTAL.....	2	87,586
EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008			
3414	EPIDEMIOLOGIST II.....	1	77,148
3414	EPIDEMIOLOGIST II.....	2	55,872
3408	EPIDEMIOLOGIST IV.....	1	88,056
3408	EPIDEMIOLOGIST IV.....	1	80,676
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	106,656
0624	GIS DATA BASE ANALYST.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		6,970
	SECTION TOTAL.....	7	563,362
FISCAL ADMINISTRATION-3010			
1179	MANAGER OF FINANCE.....	1	98,100
0313	ASSISTANT COMMISSIONER.....	1	111,056
0124	FINANCE OFFICER.....	1	77,148
	SECTION TOTAL.....	3	286,304
HUMAN RESOURCES-3015			
1342	SENIOR PERSONNEL ASSISTANT.....	1	56,220
1342	SENIOR PERSONNEL ASSISTANT.....	3	51,228
1342	SENIOR PERSONNEL ASSISTANT.....	1	35,328
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	85,368
0809	EXECUTIVE SECRETARY I.....	1	38,760
0379	DIRECTOR OF ADMINISTRATION.....	1	102,744
0308	STAFF ASSISTANT.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		7,178
	SECTION TOTAL.....	9	538,166
FACILITY MANAGEMENT-3019			
3350	BUREAU CHIEF-HEALTH.....	1	99,564
	SECTION TOTAL.....	1	99,564

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICY AND PLANNING-3020			
2918	CHIEF PLANNING ANALYST.....	1	61,632
0313	ASSISTANT COMMISSIONER.....	1	98,064
	SCHEDULE SALARY ADJUSTMENTS.....		1,580
	SECTION TOTAL.....	2	161,276
MAIL, DISTRIBUTION AND GARAGE-3021			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	3	29.15H
7132	MOBILE UNIT OPERATOR.....	1	17.62H
	SECTION TOTAL.....	5	276,869
WAREHOUSE/PHARMACY OPERATIONS-3022			
1815	PRINCIPAL STOREKEEPER.....	1	46,692
1813	SENIOR STOREKEEPER.....	1	40,632
1804	STOCKHANDLER (PER AGREEMENT).....	1	40,632
	SECTION TOTAL.....	3	127,956
QUALITY ASSURANCE-3026			
3754	PUBLIC HEALTH NURSE IV.....	1	90,720
3754	PUBLIC HEALTH NURSE IV.....	1	78,336
3363	PHYSICIAN.....	1,185H	69.22H
3348	MEDICAL DIRECTOR.....	1	67.18H
	SCHEDULE SALARY ADJUSTMENTS.....		2,955
	SECTION TOTAL.....	3	391,084
CONTRACT SECTION-3028			
0431	CLERK IV.....	1	32,196
0313	ASSISTANT COMMISSIONER.....	1	88,056
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SECTION TOTAL.....	2	120,996
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	67,656
0437	SUPERVISING CLERK - EXCLUDED.....	1	64,620
0430	CLERK III.....	6	44,592
0430	CLERK III.....	3	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		129
	SECTION TOTAL.....	11	501,225
MIS/DATA PROCESSING-3035			
0659	PRINCIPAL DATA BASE ANALYST.....	1	92,112
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	109,908
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	89,844
	SCHEDULE SALARY ADJUSTMENTS.....		2,193
	SECTION TOTAL.....	4	396,549
OFFICE OF HEALTHCARE ACCESS-3039			
1441	COORDINATING PLANNER I.....	1	92,112
0711	PUBLIC INFORMATION OFFICER.....	1	70,896
	SECTION TOTAL.....	2	163,008
GRANT MANAGEMENT-3040			
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		1,814
	SECTION TOTAL.....	1	76,094

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VIOLENCE PREVENTION-3041			
3899	PROGRAM DEVELOPMENT COORDINATOR.....	2	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		816
	SECTION TOTAL.....	2	108,120
MAYOR'S OFFICE DOMESTIC VIOLENCE-3042			
3897	COMMUNITY OUTREACH COORDINATOR.....	1	46,692
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	67,656
3092	PROGRAM DIRECTOR.....	1	74,280
0429	CLERK II.....	1	29,364
0322	SPECIAL ASSISTANT.....	1	85,368
0310	PROJECT MANAGER.....	1	102,744
0308	STAFF ASSISTANT.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SECTION TOTAL.....	7	466,044
OFFICE OF THE COMMISSIONER-3400			
ADMINISTRATION-4005			
9685	SECRETARY, HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	7	
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
	DIVISION TOTAL.....	72	\$ 5,105,991

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH PRIMARY HEALTH CARE

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY HEALTH SERVICES-3045			
9679	DEPUTY COMMISSIONER.....	1	\$ 113,220
3401	MANAGER OF QUALITY ASSURANCE.....	1	76,872
0380	DIRECTOR OF ADMINISTRATION I.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,696
	SECTION TOTAL.....	3	248,008
MCH ACTIVITY OFFICE-3047			
0379	DIRECTOR OF ADMINISTRATION.....	1	102,744
	SCHEDULE SALARY ADJUSTMENTS.....		390
	SECTION TOTAL.....	1	103,134
EAST/WEST GARFIELD INFANT MORT-3048			
3752	PUBLIC HEALTH NURSE II.....	1	52,908
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	SECTION TOTAL.....	1	54,192
MOBILE SERVICE UNIT-3053			
3763	NURSE PRACTITIONER.....	2	90,720
	SECTION TOTAL.....	2	181,440
PUBLIC HEALTH NURSING SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	92,112
3753	PUBLIC HEALTH NURSE III.....	1	86,376
3752	PUBLIC HEALTH NURSE II.....	4	78,336
3752	PUBLIC HEALTH NURSE II.....	2	74,640
3752	PUBLIC HEALTH NURSE II.....	5	71,052
3752	PUBLIC HEALTH NURSE II.....	1	67,596
3752	PUBLIC HEALTH NURSE II.....	5	52,908
3743	PUBLIC HEALTH AIDE.....	1	44,592
3743	PUBLIC HEALTH AIDE.....	1	35,328
3743	PUBLIC HEALTH AIDE.....	1	33,756
3743	PUBLIC HEALTH AIDE.....	1	32,196
3743	PUBLIC HEALTH AIDE.....	1	30,732
0430	CLERK III.....	2	44,592
0430	CLERK III.....	2	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		12,325
	SECTION TOTAL.....	28	1,671,013
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3934	SOCIAL WORKER III.....	1	64,704
3763	NURSE PRACTITIONER.....	1	90,720
3753	PUBLIC HEALTH NURSE III.....	1	86,376
3752	PUBLIC HEALTH NURSE II.....	1	78,336
3751	PUBLIC HEALTH NURSE I.....	1	74,640
3751	PUBLIC HEALTH NURSE I.....	1	67,596
3751	PUBLIC HEALTH NURSE I.....	1	48,048
3743	PUBLIC HEALTH AIDE.....	1	32,196
3366	SUPERVISING PHYSICIAN.....	1,820H	61.02H
3363	PHYSICIAN.....	3,640H	61.02H
3363	PHYSICIAN.....	3,640H	54.86H
3348	MEDICAL DIRECTOR.....	1	44.80H
3203	DENTIST.....	3,640H	44.80H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	48,888
3139	CERTIFIED MEDICAL ASSISTANT.....	1	40,632
3139	CERTIFIED MEDICAL ASSISTANT.....	3	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,364
1813	SENIOR STOREKEEPER.....	1	44,592
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	2	51,228
0430	CLERK III.....	1	44,592
0430	CLERK III.....	1	30,732

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD HEALTH SERVICE CENTER-3065 - CONTINUED			
0429	CLERK II.....	1	33,756
0189	ACCOUNTING TECHNICIAN I.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		7,327
	SECTION TOTAL.....	23	1,931,098
DENTAL SCHOOL PROGRAM-3066			
3213	DENTAL ASSISTANT.....	1	36,996
3203	DENTIST.....	1,820H	44.80H
0664	DATA ENTRY OPERATOR.....	1	32,196
0664	DATA ENTRY OPERATOR.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		1,288
	SECTION TOTAL.....	3	178,764
WEST TOWN HEALTH SERVICE CENTER-3070			
3751	PUBLIC HEALTH NURSE I.....	1	74,640
3751	PUBLIC HEALTH NURSE I.....	1	71,052
3751	PUBLIC HEALTH NURSE I.....	2	67,596
3751	PUBLIC HEALTH NURSE I.....	1	61,392
3363	PHYSICIAN.....	1,820H	63.10H
3363	PHYSICIAN.....	1,820H	61.02H
3203	DENTIST.....	1,820H	44.80H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	51,228
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	4	36,996
3139	CERTIFIED MEDICAL ASSISTANT.....	6	35,328
3139	CERTIFIED MEDICAL ASSISTANT.....	1	30,732
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,364
1813	SENIOR STOREKEEPER.....	1	44,592
0903	AUDIO-VISION TESTER.....	1	32,196
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	44,592
0431	CLERK IV.....	1	38,760
0431	CLERK IV.....	1	35,328
0429	CLERK II.....	1	29,364
	SCHEDULE SALARY ADJUSTMENTS.....		10,111
	SECTION TOTAL.....	27	1,487,101
LOWER WEST HEALTH SERVICE CENTER-3075			
3763	NURSE PRACTITIONER.....	1	67,596
3753	PUBLIC HEALTH NURSE III.....	1	86,376
3751	PUBLIC HEALTH NURSE I.....	2	67,596
3751	PUBLIC HEALTH NURSE I.....	2	48,048
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,414H	30.54H
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,820H	30.00H
3743	PUBLIC HEALTH AIDE.....	1	32,196
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	107,652
3363	PHYSICIAN.....	1,820H	54.86H
3203	DENTIST.....	1,820H	44.80H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	40,632
3139	CERTIFIED MEDICAL ASSISTANT.....	2	48,888
3139	CERTIFIED MEDICAL ASSISTANT.....	2	40,632
3139	CERTIFIED MEDICAL ASSISTANT.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	2	36,996
3139	CERTIFIED MEDICAL ASSISTANT.....	2	30,732
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	32,196
1813	SENIOR STOREKEEPER.....	1	44,592
0903	AUDIO-VISION TESTER.....	1	26,748
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	40,632
0429	CLERK II.....	1	40,632
0429	CLERK II.....	1	29,364

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LOWER WEST HEALTH SERVICE CENTER-3075 - CONTINUED			
0378	ADMINISTRATIVE SUPERVISOR.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		11,180
	SECTION TOTAL.....	27	1,565,381
SOUTH LAWDALE HEALTH CLINIC-3090			
3753	PUBLIC HEALTH NURSE III.....	1	86,376
3751	PUBLIC HEALTH NURSE I.....	1	27,71H
3750	PUBLIC HEALTH NURSE I - HOURLY.....	910H	27,71H
3743	PUBLIC HEALTH AIDE.....	1	29,364
3363	PHYSICIAN.....	1,820H	63,10H
3139	CERTIFIED MEDICAL ASSISTANT.....	4	36,996
3139	CERTIFIED MEDICAL ASSISTANT.....	1	33,756
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,364
0903	AUDIO-VISION TESTER.....	1	32,196
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	40,632
0429	CLERK II.....	1	29,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,936
	SECTION TOTAL.....	15	758,266
SOUTH CHICAGO HEALTH CLINIC-3100			
3751	PUBLIC HEALTH NURSE I.....	1	74,640
3751	PUBLIC HEALTH NURSE I.....	1	58,392
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	70,896
3363	PHYSICIAN.....	3,640H	61,02H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	40,632
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,996
0430	CLERK III.....	1	44,592
0429	CLERK II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		6,801
	SECTION TOTAL.....	9	671,342
ROSELAND HEALTH CENTER-3105			
3763	NURSE PRACTITIONER.....	1	67,596
3753	PUBLIC HEALTH NURSE III.....	1	86,376
3751	PUBLIC HEALTH NURSE I.....	1	74,640
3751	PUBLIC HEALTH NURSE I.....	2	71,052
3751	PUBLIC HEALTH NURSE I.....	1	48,048
3470	REGIONAL HEALTH ADMINISTRATOR.....	1	74,280
3366	SUPERVISING PHYSICIAN.....	1,820H	63,10H
3363	PHYSICIAN.....	5,460H	63,10H
3363	PHYSICIAN.....	1,820H	61,02H
3363	PHYSICIAN.....	1,820H	54,86H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	51,228
3139	CERTIFIED MEDICAL ASSISTANT.....	2	48,888
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,364
0903	AUDIO-VISION TESTER.....	1	26,748
0664	DATA ENTRY OPERATOR.....	1	33,756
0430	CLERK III.....	1	44,592
0430	CLERK III.....	1	26,748
0429	CLERK II.....	1	30,732
0429	CLERK II.....	3	29,364
0378	ADMINISTRATIVE SUPERVISOR.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		8,240
	SECTION TOTAL.....	23	1,778,368

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125			
3753	PUBLIC HEALTH NURSE III.....	1	90,720
3751	PUBLIC HEALTH NURSE I.....	1	67,596
3751	PUBLIC HEALTH NURSE I.....	1	55,584
3751	PUBLIC HEALTH NURSE I.....	2	48,048
3743	PUBLIC HEALTH AIDE.....	1	26,748
3363	PHYSICIAN.....	1,820H	63.10H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	42,528
0826	PRINCIPAL TYPIST.....	1	42,528
0431	CLERK IV.....	1	42,528
0430	CLERK III.....	1	26,748
0378	ADMINISTRATIVE SUPERVISOR.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		5,854
	SECTION TOTAL.....	11	670,656
GRAND BOULEVARD DENTAL CLINIC-3180			
0430	CLERK III.....	1	32,196
0430	CLERK III.....	1	29,364
	SCHEDULE SALARY ADJUSTMENTS.....		942
	SECTION TOTAL.....	2	62,502
	DIVISION TOTAL.....	175	\$11,361,266

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH ADMINISTRATION-3215			
3384	PSYCHIATRIST.....	2,498H	\$ 85.17H
3384	PSYCHIATRIST.....	1	85.17H
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SECTION TOTAL.....	2	442,722
NORTH RIVER MENTAL HEALTH CENTER-3220			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	35,328
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		798
	SECTION TOTAL.....	2	129,774
NORTHWEST MENTAL HEALTH CENTER-3230			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	46,692
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	102,744
3534	CLINICAL THERAPIST III.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	70,728
3534	CLINICAL THERAPIST III.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,585
	SECTION TOTAL.....	5	360,529
LAWNDALE MENTAL HEALTH CENTER-3240			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	2	53,652
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	32,196
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,668
3534	CLINICAL THERAPIST III.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		2,148
	SECTION TOTAL.....	6	334,116
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	35,328
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,040
	SECTION TOTAL.....	3	171,532
GREATER GRAND/MID SOUTH MENTAL HEALTH CENTER-3255			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	53,652
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,528
3534	CLINICAL THERAPIST III.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	70,728
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,056
	SECTION TOTAL.....	5	289,640
GREATER LAWN MENTAL HEALTH CENTER-3260			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	44,592
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	81,492
3548	PSYCHOLOGIST.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	77,148
	SECTION TOTAL.....	4	280,380
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,668
3534	CLINICAL THERAPIST III.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,720
	SECTION TOTAL.....	4	249,316

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WOODLAWN MENTAL HEALTH CENTER-3275			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	89,412
3534	CLINICAL THERAPIST III.....	1	67,656
3533	CLINICAL THERAPIST II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		562
	SECTION TOTAL.....	4	257,242
SOUTHWEST MENTAL HEALTH CENTER-3280			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	53,652
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,528
3534	CLINICAL THERAPIST III.....	2	77,148
3534	CLINICAL THERAPIST III.....	1	55,872
3429	CASE MANAGER ASSISTANT.....	1	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		2,142
	SECTION TOTAL.....	7	408,438
ROSELAND MENTAL HEALTH CENTER-3290			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	53,652
3534	CLINICAL THERAPIST III.....	1	77,148
3533	CLINICAL THERAPIST II.....	1	64,704
	SECTION TOTAL.....	3	195,504
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3567	COMMUNITY MENTAL HEALTH WORKER II.....	1	32,196
3548	PSYCHOLOGIST.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	77,148
3534	CLINICAL THERAPIST III.....	1	70,728
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		3,151
	SECTION TOTAL.....	5	287,119
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,528
3534	CLINICAL THERAPIST III.....	1	77,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,990
	SECTION TOTAL.....	3	173,894
	DIVISION TOTAL.....	53	\$ 3,580,206

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD PREVENTION PROGRAM-3056			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	\$ 42,528
	SCHEDULE SALARY ADJUSTMENTS.....		815
	SECTION TOTAL.....	1	43,343
PUBLIC HEALTH ADMINISTRATION-3315			
9679	DEPUTY COMMISSIONER.....	1	150,768
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	89,412
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		506
	SECTION TOTAL.....	4	381,326
HEALTH CODE ENFORCEMENT-3316			
3416	ENTOMOLOGIST.....	1	80,676
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,228
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	4	42,528
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		6,342
	SECTION TOTAL.....	7	364,578
ENVIRONMENTAL HEALTH ADMINISTRATION-3317			
3348	MEDICAL DIRECTOR.....	1	67,18H
	SECTION TOTAL.....	1	137,047
BIOTERRORISM PROGRAM-3320			
9679	DEPUTY COMMISSIONER.....	1	113,220
3407	EPIDEMIOLOGIST III.....	1	84,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		301
	SECTION TOTAL.....	3	256,669
FOOD SANITATION-3330			
2383	SUPERVISING SANITARIAN.....	3	77,784
2383	SUPERVISING SANITARIAN.....	1	74,280
2383	SUPERVISING SANITARIAN.....	3	70,896
2383	SUPERVISING SANITARIAN.....	1	67,656
2383	SUPERVISING SANITARIAN.....	2	61,668
2383	SUPERVISING SANITARIAN.....	1	53,652
2383	SUPERVISING SANITARIAN.....	1	51,228
2382	SANITARIAN I.....	2	40,632
2382	SANITARIAN I.....	6	38,760
2381	SANITARIAN II.....	3	70,896
2381	SANITARIAN II.....	1	67,656
2381	SANITARIAN II.....	1	61,668
2381	SANITARIAN II.....	5	58,884
2381	SANITARIAN II.....	6	56,220
2381	SANITARIAN II.....	7	51,228
2381	SANITARIAN II.....	4	46,692
2381	SANITARIAN II.....	4	42,528
2377	CHIEF SANITARIAN.....	1	85,368
2377	CHIEF SANITARIAN.....	1	61,668
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	29,364
0431	CLERK IV.....	1	53,652
0430	CLERK III.....	1	44,592
0429	CLERK II.....	1	40,632
0429	CLERK II.....	1	36,996
0429	CLERK II.....	1	24,384

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FOOD SANITATION-3330 - CONTINUED			
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412
0378	ADMINISTRATIVE SUPERVISOR.....	1	70,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	77,784
	SCHEDULE SALARY ADJUSTMENTS.....		37,075
	SECTION TOTAL.....	63	3,506,395
UPTOWN TUBERCULOSIS CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	82,248
3752	PUBLIC HEALTH NURSE II.....	1	52,908
3751	PUBLIC HEALTH NURSE I.....	1	50,436
	SCHEDULE SALARY ADJUSTMENTS.....		2,950
	SECTION TOTAL.....	3	188,542
WEST SIDE CENTER FOR DISEASE CONTROL-3340			
3753	PUBLIC HEALTH NURSE III.....	1	58,392
3752	PUBLIC HEALTH NURSE II.....	1	82,248
3752	PUBLIC HEALTH NURSE II.....	2	78,336
3752	PUBLIC HEALTH NURSE II.....	1	74,640
3752	PUBLIC HEALTH NURSE II.....	1	71,052
3752	PUBLIC HEALTH NURSE II.....	1	58,392
3752	PUBLIC HEALTH NURSE II.....	1	52,908
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	51,228
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	44,592
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	38,760
3366	SUPERVISING PHYSICIAN.....	1,820H	67.18H
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	70,896
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	67,656
2381	SANITARIAN II.....	1	42,528
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		12,131
	SECTION TOTAL.....	19	1,232,459
ENGLEWOOD TUBERCULOSIS CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	58,392
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,996
0431	CLERK IV.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,594
	SECTION TOTAL.....	4	184,434
HIV/AIDS/STD ACTIVITY OFFICE-3350			
3350	BUREAU CHIEF-HEALTH.....	1	77,784
3350	BUREAU CHIEF-HEALTH.....	1	72,084
0431	CLERK IV.....	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	100,044
	SECTION TOTAL.....	4	298,800
STD SERVICES-3355			
3763	NURSE PRACTITIONER.....	1	100,080
3763	NURSE PRACTITIONER.....	1	95,316
3763	NURSE PRACTITIONER.....	1	90,720
3763	NURSE PRACTITIONER.....	1	86,376
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	64,620
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	58,884

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STD SERVICES-3355 - CONTINUED			
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	2	44,592
3434	COMMUNICABLE DISEASE CONTROL INVESTIGATOR II.....	1	38,760
3366	SUPERVISING PHYSICIAN.....	1,820H	67.18H
3363	PHYSICIAN.....	1,820H	63.10H
3363	PHYSICIAN.....	1,092H	61.02H
3363	PHYSICIAN.....	1,820H	54.86H
3348	MEDICAL DIRECTOR.....	1	67.18H
3348	MEDICAL DIRECTOR.....	1	44.80H
3139	CERTIFIED MEDICAL ASSISTANT.....	2	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	36,996
3130	LABORATORY TECHNICIAN.....	1	53,652
3130	LABORATORY TECHNICIAN.....	1	44,592
3130	LABORATORY TECHNICIAN.....	1	38,760
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	70,728
1815	PRINCIPAL STOREKEEPER.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0430	CLERK III.....	4	44,592
0430	CLERK III.....	1	29,364
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		6,546
	SECTION TOTAL.....	26	1,908,762
IMMUNIZATION SERVICES-3375			
7132	MOBILE UNIT OPERATOR.....	1	17.62H
3751	PUBLIC HEALTH NURSE I.....	1	67,596
3366	SUPERVISING PHYSICIAN.....	910H	69.22H
	SECTION TOTAL.....	2	166,531
INFECTIOUS DISEASE CONTROL-3380			
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR.....	1	58,884
3348	MEDICAL DIRECTOR.....	1	67.18H
3092	PROGRAM DIRECTOR.....	1	102,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,332
	SECTION TOTAL.....	4	364,627
SUBSTANCE ABUSE-3385			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SECTION TOTAL.....	1	57,492
HIV/AIDS SERVICES-3391			
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,672
	SECTION TOTAL.....	1	42,304
	DIVISION TOTAL.....	143	\$ 9,133,308
	ORGANIZATION TOTAL.....	443	29,180,772
	LESS TURNOVER.....		2,433,642
	TOTAL.....		\$26,747,130

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

45/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,010,679
.0015	SCHEDULE SALARY ADJUSTMENTS.....	11,764
.0020	OVERTIME.....	1,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	5,800
*2005.0000	FOR PERSONNEL SERVICES.....	2,029,243
.0130	POSTAGE.....	7,554
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,010
.0143	COURT REPORTING.....	9,853
.0146	STUDIES.....	1,940
.0157	RENTAL OF EQUIPMENT.....	19,920
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	4,700
.0169	TECHNICAL MEETING COSTS.....	56,976
.0186	PAGERS.....	1,250
.0190	TELEPHONE-CENTREX BILLING.....	7,103
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	184,706
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	2,134
.0245	REIMBURSEMENT TO TRAVELERS.....	1,436
.0270	LOCAL TRANSPORTATION.....	3,327
*2005.0200	FOR TRAVEL.....	6,897
.0348	BOOKS AND RELATED MATERIAL.....	2,150
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,150
*BUDGET LEVEL TOTAL.....		\$ 2,232,996

Positions and Salaries

Code	Positions	No.	Rate
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON		
	HUMAN RELATIONS.....	1	\$ 67,656
9679	DEPUTY COMMISSIONER.....	1	92,088
9679	DEPUTY COMMISSIONER.....	1	88,524
9660	FIRST DEPUTY COMMISSIONER.....	1	110,052
3095	HUMAN RELATIONS SPECIALIST I.....	1	51,228
3094	HUMAN RELATIONS SPECIALIST II.....	1	46,692
3093	SUPERVISING HUMAN RELATIONS SPECIALIST	1	70,896
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	77,148
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	67,656
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	55,872
3015	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	80,676
1646	ATTORNEY.....	1	50,616
0380	DIRECTOR OF ADMINISTRATION I.....	1	77,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		8,720
SECTION TOTAL.....		17	1,205,188

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3007			
0308	STAFF ASSISTANT.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.....		3,044
	SECTION TOTAL.....	6	273,716
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
	DIVISION TOTAL.....	31	2,152,996
	LESS TURNOVER.....		130,553
	TOTAL.....		\$ 2,022,443

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING

The Chicago Department on Aging's basic mission is, to help older persons' efforts to live independently in their own communities and homes for as long as possible, to provide older persons with access to full and accurate information about programs and services available to them and to ensure older residents who reside in assisted living communities are treated with dignity and care.

47/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,962,853
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,698
*2005.0000	FOR PERSONNEL SERVICES.....	1,976,551
.0130	POSTAGE.....	9,410
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	710,859
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,240
.0169	TECHNICAL MEETING COSTS.....	16,912
.0181	MOBILE COMMUNICATION SERVICES.....	509
.0186	PAGERS.....	1,914
.0190	TELEPHONE-CENTREX BILLING.....	9,840
.0196	DATA CIRCUITS.....	17,920
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	20,100
*2005.0100	FOR CONTRACTUAL SERVICES.....	792,704
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	20,139
	DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240	TRANSPORT SERVICES.....	12,389
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	34,528
.0340	MATERIAL AND SUPPLIES.....	1,132
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,132
.9134	HOME DELIVERED MEALS PROGRAM.....	1,700,000
.9137	CAREGIVERS PROGRAM.....	500,000
.9178	SENIOR SATELLITES CENTERS.....	1,600,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,800,000
*BUDGET LEVEL TOTAL.....		\$ 6,604,915

100-CORPORATE FUND

CHICAGO DEPARTMENT ON AGING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAM DEVELOPMENT-3005			
9947	COMMISSIONER ON AGING.....	1	\$ 125,544
9813	MANAGING DEPUTY COMMISSIONER.....	1	101,232
9679	DEPUTY COMMISSIONER.....	1	107,640
9679	DEPUTY COMMISSIONER.....	1	98,100
3753	PUBLIC HEALTH NURSE III.....	1	82,248
3038	ELDERLY AIDE II - HOURLY.....	1,020H	14.03H
3036	ELDERLY AIDE II.....	1	30,732
3034	ELDERLY AIDE I - HOURLY.....	1,020H	13.39H
3032	REGIONAL DIRECTOR-AGING.....	2	77,148
3032	REGIONAL DIRECTOR-AGING.....	1	67,656
3031	SPECIALIST IN AGING II.....	3	64,704
3020	SPECIALIST IN AGING III.....	1	77,148
3020	SPECIALIST IN AGING III.....	1	70,728
1912	PROJECT COORDINATOR.....	1	85,368
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	81,492
0810	EXECUTIVE SECRETARY II.....	1	48,888
0404	STUDENT INTERN.....	1,500H	8.50H
0404	STUDENT INTERN.....	1,040H	8.00H
0379	DIRECTOR OF ADMINISTRATION.....	1	98,100
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	64,620
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	80,676
0313	ASSISTANT COMMISSIONER.....	1	73,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0304	ASSISTANT TO COMMISSIONER.....	1	85,368
0190	ACCOUNTING TECHNICIAN II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		13,698
	SECTION TOTAL.....	26	2,035,741
	DIVISION TOTAL.....	26	2,035,741
	LESS TURNOVER.....		59,190
	TOTAL.....		\$ 1,976,551

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

48/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,024,036
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,224
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	3,900
*2005.0000	FOR PERSONNEL SERVICES.....	1,033,160
.0130	POSTAGE.....	13,516
.0135	FOR DELEGATE AGENCIES.....	500,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	181,459
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	4,608
.0157	RENTAL OF EQUIPMENT.....	8,184
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	16,052
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,319
.0169	TECHNICAL MEETING COSTS.....	1,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	400
.0181	MOBILE COMMUNICATION SERVICES.....	1,980
.0186	PAGERS.....	507
.0190	TELEPHONE-CENTREX BILLING.....	24,864
.0196	DATA CIRCUITS.....	582
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	3,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	758,571
.0245	REIMBURSEMENT TO TRAVELERS.....	2,554
.0270	LOCAL TRANSPORTATION.....	11,329
*2005.0200	FOR TRAVEL.....	13,883
.0348	BOOKS AND RELATED MATERIAL.....	1,123
.0350	STATIONERY AND OFFICE SUPPLIES.....	6,650
*2005.0300	FOR COMMODITIES AND MATERIALS.....	7,773
*BUDGET LEVEL TOTAL.....		\$ 1,813,387

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 125,544
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	89,412
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SECTION TOTAL.....	5	366,996
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
0394	ADMINISTRATIVE MANAGER.....	1	70,896
0102	ACCOUNTANT II.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		3,341
	SUB-SECTION TOTAL.....	2	135,869
	SECTION TOTAL.....	2	135,869
EMPLOYMENT-3030			
EMPLOYMENT TASK FORCE-4020			
9679	DEPUTY COMMISSIONER.....	1	90,168
	SUB-SECTION TOTAL.....	1	90,168
EMPLOYMENT SERVICES-4025			
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.....	1	85,368
2914	PROGRAM AUDITOR I.....	1	64,620
	SUB-SECTION TOTAL.....	2	149,988
	SECTION TOTAL.....	3	240,156
ACCESSIBILITY COMPLIANCE-3040			
9679	DEPUTY COMMISSIONER.....	1	93,648
3073	DISABILITY SPECIALIST II.....	1	64,704
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,632
	SECTION TOTAL.....	3	198,984
PUBLIC INFORMATION AND ADVOCACY-3060			
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	70,896
1431	SENIOR POLICY ANALYST.....	1	91,524
	SCHEDULE SALARY ADJUSTMENTS.....		1,883
	SECTION TOTAL.....	2	164,303
	DIVISION TOTAL.....	15	1,106,308
	LESS TURNOVER.....		77,048
	TOTAL.....		\$ 1,029,260

100-CORPORATE FUND

DEPARTMENT OF CHILDREN AND YOUTH SERVICES

The Department of Children and Youth Services coordinates city programs that directly affect children and youth.

52/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0135 FOR DELEGATE AGENCIES.....	\$ 1,000,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,800,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,800,000
.0245 REIMBURSEMENT TO TRAVELERS.....	1,000
*2005.0200 FOR TRAVEL.....	1,000
.9065 YOUTH FAMILY SUMMER PROGRAM.....	395,000
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	395,000
.9131 YOUTH TRAINING PROGRAMS.....	265,000
JUVENILE INTERVENTION SERVICE	
.9132 CENTER(JISC).....	700,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	965,000
*BUDGET LEVEL TOTAL.....	\$ 4,161,000

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Chicago Department of Human Services leads the charge to reduce poverty by providing resources and support to Chicago's most vulnerable and responds rapidly to people in crisis.

53/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 413,116
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	3,200
*2005.0000	FOR PERSONNEL SERVICES.....	416,316
.0125	OFFICE AND BUILDING SERVICES.....	2,400
.0130	POSTAGE.....	1,000
.0155	RENTAL OF PROPERTY.....	45,000
.0157	RENTAL OF EQUIPMENT.....	24,876
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	20,150
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,284
.0169	TECHNICAL MEETING COSTS.....	2,550
.0181	MOBILE COMMUNICATION SERVICES.....	2,500
.0186	PAGERS.....	528
.0190	TELEPHONE-CENTREX BILLING.....	12,478
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	126,166
.0245	REIMBURSEMENT TO TRAVELERS.....	5,000
.0270	LOCAL TRANSPORTATION.....	4,400
*2005.0200	FOR TRAVEL.....	9,400
.0340	MATERIAL AND SUPPLIES.....	7,150
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,150
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,300
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	6,485,090
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,485,090
	TRANSITIONAL HOUSING - SUPPORTIVE	
.9133	SERVICES.....	400,000
	FOR GRANTS AND OTHER EXPENSES RELATED TO	
	CHICAGO'S PLAN TO END HOMELESSNESS-CASE	
.9194	MANAGEMENT.....	600,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
*BUDGET LEVEL TOTAL.....		\$ 8,051,272

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 142,776
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,716
9660	FIRST DEPUTY COMMISSIONER.....	1	127,308
0313	ASSISTANT COMMISSIONER.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	94,440
	SECTION TOTAL.....	5	572,352
	DIVISION TOTAL.....	5	572,352
	LESS TURNOVER.....		159,236
	TOTAL.....		\$ 413,116

100-CORPORATE FUND

POLICE BOARD

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

55/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 134,676
.0010	SALARY AND WAGES-ON VOUCHER.....	66,500
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,035
.0050	STIPENDS.....	117,500
*2005.0000	FOR PERSONNEL SERVICES.....	320,711
.0130	POSTAGE.....	1,255
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,440
.0143	COURT REPORTING.....	90,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	188
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	327
.0157	RENTAL OF EQUIPMENT.....	3,880
.0169	TECHNICAL MEETING COSTS.....	1,455
.0181	MOBILE COMMUNICATION SERVICES.....	500
*2005.0100	FOR CONTRACTUAL SERVICES.....	100,045
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIAL.....	194
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,194
*2005.0700	FOR CONTINGENCIES.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 425,950

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 85,788
9635	MEMBER-POLICE BOARD.....		12,500
9634	PRESIDENT-POLICE BOARD.....		17,500
0437	SUPERVISING CLERK - EXCLUDED.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,035
	SECTION TOTAL.....	2	136,711
	DIVISION TOTAL.....	2	\$ 136,711

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	1,031,183,472
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,000,219
.0020 OVERTIME.....	28,820,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	3,850,000
.0022 DUTY AVAILABILITY.....	37,148,500
.0024 COMPENSATORY TIME PAYMENT.....	11,500,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	6,019,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	869,669
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	6,500,000
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	11,800,000
.0091 UNIFORM ALLOWANCE.....	24,000,000
*1005.0000 FOR PERSONNEL SERVICES.....	1,169,690,860
.0125 OFFICE AND BUILDING SERVICES.....	10,000
.0130 POSTAGE.....	378,500
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	819,943
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,009,080
.0148 TESTING AND INSPECTING.....	600
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,415,196
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,352
.0152 ADVERTISING.....	81,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,143,235
.0157 RENTAL OF EQUIPMENT.....	281,994
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	60,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	539,649
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	39,134
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,426
.0178 FREIGHT AND EXPRESS CHARGES.....	20,900
.0181 MOBILE COMMUNICATION SERVICES.....	1,042,000
.0185 WASTE DISPOSAL SERVICES.....	20,840
.0186 PAGERS.....	75,114
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	57,768
.0190 TELEPHONE-CENTREX BILLING.....	1,058,429
.0196 DATA CIRCUITS.....	697,562
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	50,348
*1005.0100 FOR CONTRACTUAL SERVICES.....	17,806,070
.0245 REIMBURSEMENT TO TRAVELERS.....	43,650
.0270 LOCAL TRANSPORTATION.....	680
*1005.0200 FOR TRAVEL.....	44,330

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLY.....	388
.0330 FOOD.....	195,248
.0338 LICENSE STICKER, TAG AND PLATES.....	988
.0340 MATERIAL AND SUPPLIES.....	3,265,382
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.....	22,239
.0345 APPARATUS AND INSTRUMENTS.....	43,106
.0348 BOOKS AND RELATED MATERIAL.....	66,928
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,804,600
.0360 REPAIR PARTS AND MATERIAL.....	386,105
*1005.0300 FOR COMMODITIES AND MATERIALS.....	5,784,984
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	2,300
.0402 TOOLS GREATER THAN \$100/UNIT.....	2,000
.0430 LIVESTOCK.....	48,000
*1005.0400 FOR EQUIPMENT.....	52,300
*1005.0700 FOR CONTINGENCIES.....	43,650
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	15,336,450
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	
.0937 UNDER WORKERS COMPENSATION ACT.....	9,805,320
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	25,141,770
.9067 FOR PHYSICAL EXAMS.....	1,655,848
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,655,848
FOR INSTALLATION OF POD CAMERAS AT LOCATIONS TO BE DETERMINED BY	
.9135 SUPERINTENDENT OF POLICE.....	1,000,000
*1005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
*BUDGET LEVEL TOTAL.....	1,221,219,812

(Policemen's Annuity and Benefit Fund....\$178,220,000.)

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 185,652
9762	ADMINISTRATIVE ASSISTANT (POLICE).....	1	141,888
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	118,260
9715	DIRECTOR OF NEWS AFFAIRS.....	1	122,844
9171	SERGEANT.....	2	84,876
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	1	70,656
9011	SUPERINTENDENT'S CHIEF OF STAFF.....	1	154,248
2976	EXECUTIVE ASSISTANT.....	1	120,588
2976	EXECUTIVE ASSISTANT.....	1	117,936
0703	PUBLIC RELATIONS REP III.....	1	56,220
0703	PUBLIC RELATIONS REP III.....	1	46,692
0438	TIMEKEEPER-CPD.....	1	38,760
0308	STAFF ASSISTANT.....	1	53,652
0305	ASSISTANT TO THE DIRECTOR.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		5,239
	SECTION TOTAL.....	18	1,683,319
OFFICE OF LEGAL AFFAIRS-3007			
9758	ASSISTANT GENERAL COUNSEL.....	1	122,844
9756	GENERAL COUNSEL.....	1	139,992
9016	POLICE LEGAL OFFICER II.....	1	98,640
9016	POLICE LEGAL OFFICER II.....	2	95,694
9015	POLICE LEGAL OFFICER I.....	1	87,294
9015	POLICE LEGAL OFFICER I.....	3	84,570
1617	PARALEGAL II.....	1	56,220
1617	PARALEGAL II.....	1	53,652
1430	POLICY ANALYST.....	1	113,052
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		3,558
	SECTION TOTAL.....	16	1,325,322
OFFICE OF PROFESSIONAL STANDARDS-3010			
9713	ADMINISTRATOR-OPS-IN CHARGE.....	1	145,836
9712	COORDINATOR OF INVESTIGATIONS.....	2	107,652
9195	COORDINATOR OF OPERATIONS-OPS.....	1	107,652
9195	COORDINATOR OF OPERATIONS-OPS.....	1	85,368
9184	SUPERVISING INVESTIGATOR-OPS.....	1	107,652
9184	SUPERVISING INVESTIGATOR-OPS.....	1	98,100
9184	SUPERVISING INVESTIGATOR-OPS.....	1	89,412
9184	SUPERVISING INVESTIGATOR-OPS.....	4	85,368
9184	SUPERVISING INVESTIGATOR-OPS.....	5	67,656
9183	INVESTIGATOR-OPS I.....	1	58,884
9183	INVESTIGATOR-OPS I.....	1	56,220
9183	INVESTIGATOR-OPS I.....	1	53,652
9183	INVESTIGATOR-OPS I.....	1	51,228
9183	INVESTIGATOR-OPS I.....	1	48,888
9183	INVESTIGATOR-OPS I.....	6	46,692
9182	INVESTIGATOR-OPS II.....	2	77,784
9182	INVESTIGATOR-OPS II.....	2	70,896
9182	INVESTIGATOR-OPS II.....	1	67,656
9182	INVESTIGATOR-OPS II.....	2	64,620
9182	INVESTIGATOR-OPS II.....	6	61,668
9182	INVESTIGATOR-OPS II.....	1	58,884
9182	INVESTIGATOR-OPS II.....	1	53,652
9182	INVESTIGATOR-OPS II.....	4	51,228
9181	INVESTIGATOR-OPS III.....	3	93,648
9181	INVESTIGATOR-OPS III.....	1	89,412
9181	INVESTIGATOR-OPS III.....	3	85,368
9181	INVESTIGATOR-OPS III.....	3	81,492
9181	INVESTIGATOR-OPS III.....	2	77,784
9181	INVESTIGATOR-OPS III.....	1	74,280
9181	INVESTIGATOR-OPS III.....	2	70,896

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF PROFESSIONAL STANDARDS-3010 - CONTINUED			
9181	INVESTIGATOR-OPS III.....	1	67,656
9181	INVESTIGATOR-OPS III.....	2	64,620
9181	INVESTIGATOR-OPS III.....	4	56,220
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0438	TIMEKEEPER-CPD.....	1	44,592
0431	CLERK IV.....	1	32,196
0430	CLERK III.....	1	26,748
0422	INTAKE AIDE.....	1	48,888
0422	INTAKE AIDE.....	4	44,592
0422	INTAKE AIDE.....	2	42,528
0422	INTAKE AIDE.....	1	40,632
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		63,645
	SECTION TOTAL.....	85	5,634,201
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9174	POLICE AGENT.....	1	84,876
9174	POLICE AGENT.....	1	82,008
9174	POLICE AGENT.....	13	79,632
9174	POLICE AGENT.....	14	76,764
9174	POLICE AGENT.....	9	74,178
9173	LIEUTENANT.....	2	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	4	93,276
9171	SERGEANT.....	5	90,348
9171	SERGEANT.....	10	87,534
9171	SERGEANT.....	10	84,876
9171	SERGEANT.....	1	82,152
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	11	57,642
9161	POLICE OFFICER.....	4	75,816
9161	POLICE OFFICER.....	4	73,116
9161	POLICE OFFICER.....	7	70,656
9161	POLICE OFFICER.....	4	68,262
9161	POLICE OFFICER.....	1	43,104
9126	POLICE TECHNICIAN.....	2	55,728
9016	POLICE LEGAL OFFICER II.....	1	101,634
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0438	TIMEKEEPER-CPD.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		21,102
	SECTION TOTAL.....	113	8,663,934

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EDUCATION AND TRAINING DIVISION-3420			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	3	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	8	87,534
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	55,728
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	79,632
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	55,728
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	4	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	8	73,116
9161	POLICE OFFICER.....	12	70,656
9161	POLICE OFFICER.....	8	68,262
9161	POLICE OFFICER.....	46	43,104
5035	ELECTRICAL MECHANIC.....	1	36,30H
1646	ATTORNEY.....	1	71,196
1646	ATTORNEY.....	1	67,824
1359	TRAINING OFFICER.....	1	77,784
1359	TRAINING OFFICER.....	1	67,656
1359	TRAINING OFFICER.....	2	64,620
1359	TRAINING OFFICER.....	1	61,668
1359	TRAINING OFFICER.....	8	58,884
1359	TRAINING OFFICER.....	6	56,220
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0638	PROGRAMMER/ANALYST.....	1	61,632
0438	TIMEKEEPER-CPD.....	1	58,884
0430	CLERK III.....	1	44,592
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	3	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	2	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		24,186
	SECTION TOTAL.....	140	8,648,760
OFFICE OF MANAGEMENT AND LABOR AFFAIRS			
-3425			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	141,888
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	3	84,876
1386	LABOR RELATION SPECIALIST III.....	1	77,148
1386	LABOR RELATION SPECIALIST III.....	1	61,632
1386	LABOR RELATION SPECIALIST III.....	1	55,872
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,046
	SECTION TOTAL.....	9	745,082
	DIVISION TOTAL.....	381	\$26,700,618

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OFFICE OF THE FIRST DEPUTY**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION			
OFFICE OF THE FIRST DEPUTY-3430			
9786	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	\$ 141,888
9781	FIRST DEPUTY SUPERINTENDENT.....	1	172,452
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	6	148,356
9173	LIEUTENANT.....	2	95,694
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	5	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	4	75,816
9161	POLICE OFFICER.....	11	73,116
9161	POLICE OFFICER.....	6	70,656
9161	POLICE OFFICER.....	7	68,262
9161	POLICE OFFICER.....	7	43,104
3899	PROGRAM DEVELOPMENT COORDINATOR.....	1	56,220
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	59,784
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	48,888
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		6,516
	SECTION TOTAL.....	62	4,972,272
SPECIAL POLICE SERVICES-3431			
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	79,632
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	90,348
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	79,134
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	13	43,104
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	96,072
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	92,820
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	90,126
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	6	87,294
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	7	84,570
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	82,152
8902	COMMANDER OF SPECIAL SERVICES.....	2	141,888
0438	TIMEKEEPER-CPD.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		8,961
	SECTION TOTAL.....	59	4,582,487

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PREVENTIVE PROGRAMS AND			
NEIGHBORHOOD RELATIONS-3432			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	5	78,006
9161	POLICE OFFICER.....	10	75,816
9161	POLICE OFFICER.....	10	73,116
9161	POLICE OFFICER.....	10	70,656
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	5	43,104
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		10,441
	SECTION TOTAL.....	53	3,871,483
	DIVISION TOTAL.....	174	\$13,436,242

100-CORPORATE FUND

DEPARTMENT OF POLICE
ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	139,992
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	1	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	76,764
0394	ADMINISTRATIVE MANAGER.....	1	70,896
0311	PROJECTS ADMINISTRATOR.....	1	102,120
0311	PROJECTS ADMINISTRATOR.....	1	99,228
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		6,376
	SECTION TOTAL.....	15	1,417,774
FINANCE DIVISION-3026			
FINANCE SERVICES-4315			
1580	SUPERVISOR OF CONTRACTS.....	1	74,280
1576	CHIEF VOUCHER EXPEDITER.....	1	51,228
1482	CONTRACT REVIEW SPECIALIST II.....	1	56,220
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	46,692
1191	CONTRACTS ADMINISTRATOR.....	1	98,100
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0431	CLERK IV.....	2	46,692
0431	CLERK IV.....	1	32,196
0394	ADMINISTRATIVE MANAGER.....	1	67,656
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,220
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0123	FISCAL ADMINISTRATOR.....	1	67,656
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056
0118	DIRECTOR OF FINANCE.....	1	130,356
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	107,652
	SCHEDULE SALARY ADJUSTMENTS.....		14,898
	SUB-SECTION TOTAL.....	16	1,123,110
PAYROLL SERVICES-4316			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	64,620
9012	MANAGER OF POLICE PAYROLLS.....	1	92,436
1341	PERSONNEL ASSISTANT.....	1	48,888
1341	PERSONNEL ASSISTANT.....	1	36,996
1341	PERSONNEL ASSISTANT.....	2	29,364
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0308	STAFF ASSISTANT.....	1	64,620
0169	CHIEF TIMEKEEPER.....	1	61,668
0169	CHIEF TIMEKEEPER.....	1	46,692
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		13,336
	SUB-SECTION TOTAL.....	15	746,152
	SECTION TOTAL.....	31	1,869,262

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL SERVICES-3028			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	5	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	57,642
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	6	75,816
9161	POLICE OFFICER.....	8	73,116
9161	POLICE OFFICER.....	3	70,656
9161	POLICE OFFICER.....	1	68,262
3130	LABORATORY TECHNICIAN.....	2	44,592
3130	LABORATORY TECHNICIAN.....	1	42,528
3130	LABORATORY TECHNICIAN.....	1	38,760
1342	SENIOR PERSONNEL ASSISTANT.....	1	53,652
1341	PERSONNEL ASSISTANT.....	1	44,592
1341	PERSONNEL ASSISTANT.....	1	42,528
1341	PERSONNEL ASSISTANT.....	3	40,632
1341	PERSONNEL ASSISTANT.....	3	38,760
1341	PERSONNEL ASSISTANT.....	1	36,996
1341	PERSONNEL ASSISTANT.....	1	35,328
1329	MANAGER OF POLICE PERSONNEL.....	1	81,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	70,896
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	67,656
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	58,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,652
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	44,592
1255	INVESTIGATOR.....	1	58,884
1255	INVESTIGATOR.....	2	56,220
1255	INVESTIGATOR.....	1	51,228
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632
0438	TIMEKEEPER-CPD.....	1	48,888
0431	CLERK IV.....	1	53,652
0430	CLERK III.....	1	42,528
0430	CLERK III.....	1	35,328
0430	CLERK III.....	1	33,756
0430	CLERK III.....	1	32,196
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		22,665
	SECTION TOTAL.....	81	5,240,019
ADMINISTRATION-GENERAL SUPPORT-3030			
GENERAL SUPPORT-4610			
9742	COMMANDER OF GENERAL SUPPORT DIVISION...	1	141,888
9161	POLICE OFFICER.....	1	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
	SUB-SECTION TOTAL.....	3	238,644

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-GENERAL SUPPORT-3030 - CONTINUED			
AUTO POUND SECTION-4611			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	67,656
6292	AUTO POUND SUPERVISOR.....	1	77,784
6292	AUTO POUND SUPERVISOR.....	1	64,620
6292	AUTO POUND SUPERVISOR.....	1	56,220
6292	AUTO POUND SUPERVISOR.....	1	46,692
4238	PROPERTY CUSTODIAN.....	4	48,888
4238	PROPERTY CUSTODIAN.....	1	40,632
4238	PROPERTY CUSTODIAN.....	1	36,996
4238	PROPERTY CUSTODIAN.....	1	29,364
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		3,160
	SUB-SECTION TOTAL.....	13	659,308
POLICE DOCUMENT SERVICES-4612			
9171	SERGEANT.....	1	93,276
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	5	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	82,008
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	35,328
4238	PROPERTY CUSTODIAN.....	6	48,888
4238	PROPERTY CUSTODIAN.....	1	46,692
4238	PROPERTY CUSTODIAN.....	1	42,528
4238	PROPERTY CUSTODIAN.....	2	40,632
4238	PROPERTY CUSTODIAN.....	2	38,760
4238	PROPERTY CUSTODIAN.....	1	36,996
4238	PROPERTY CUSTODIAN.....	3	29,364
	SCHEDULE SALARY ADJUSTMENTS.....		6,487
	SUB-SECTION TOTAL.....	30	1,553,455
EQUIPMENT AND SUPPLIES-4614			
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	1	70,656
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	55,728
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	56,220
4238	PROPERTY CUSTODIAN.....	1	42,528
4238	PROPERTY CUSTODIAN.....	3	40,632
4238	PROPERTY CUSTODIAN.....	1	29,364
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	35,328
1817	HEAD STOREKEEPER.....	1	53,652
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0431	CLERK IV.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		7,369
	SUB-SECTION TOTAL.....	14	671,377

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-GENERAL SUPPORT-3030 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4616			
6419	COORDINATOR OF PRINTING SERVICES.....	1	89,412
5742	GRAPHIC ARTIST II.....	1	42,528
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	53,652
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	48,888
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	85,368
0430	CLERK III.....	1	36,996
0430	CLERK III.....	1	26,748
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,161
	SUB-SECTION TOTAL.....	8	448,421
	SECTION TOTAL.....	68	3,571,205
EVIDENCE AND RECOVERED PROPERTY-3031			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	107,382
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	1	87,534
9161	POLICE OFFICER.....	3	80,736
9161	POLICE OFFICER.....	3	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	1	70,656
9161	POLICE OFFICER.....	5	43,104
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	48,888
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	35,328
4238	PROPERTY CUSTODIAN.....	2	48,888
4238	PROPERTY CUSTODIAN.....	1	44,592
4238	PROPERTY CUSTODIAN.....	1	42,528
4238	PROPERTY CUSTODIAN.....	3	40,632
4238	PROPERTY CUSTODIAN.....	3	38,760
4238	PROPERTY CUSTODIAN.....	1	36,996
4238	PROPERTY CUSTODIAN.....	3	35,328
4238	PROPERTY CUSTODIAN.....	4	29,364
0833	PERSONAL COMPUTER OPERATOR I.....	1	26,748
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0430	CLERK III.....	1	36,996
0430	CLERK III.....	1	35,328
0190	ACCOUNTING TECHNICIAN II.....	2	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		13,529
	SECTION TOTAL.....	50	2,768,459

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROFESSIONAL COUNSELING-3046			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	130,356
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES.....	1	64,704
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	1	70,656
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	90,126
3534	CLINICAL THERAPIST III.....	1	70,728
1318	TRAINING DIRECTOR.....	1	77,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		4,412
	SECTION TOTAL.....	9	719,282
EMPLOYEE RESOURCES SERVICE-3047			
9161	POLICE OFFICER.....	1	68,262
1325	DIRECTOR OF STAFF DEVELOPMENT.....	1	107,652
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	67,656
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,546
	SECTION TOTAL.....	6	430,620
MEDICAL SECTION-3048			
9161	POLICE OFFICER.....	1	70,656
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	64,416
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE.....	1	61,392
3603	OCCUPATIONAL HEALTH NURSE.....	1	61,392
3603	OCCUPATIONAL HEALTH NURSE.....	3	48,048
0665	SENIOR DATA ENTRY OPERATOR.....	2	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	3	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0437	SUPERVISING CLERK - EXCLUDED.....	1	64,620
0430	CLERK III.....	1	35,328
0430	CLERK III.....	6	26,748
0414	INQUIRY AIDE II.....	1	26,748
0341	MEDICAL ADMINISTRATOR.....	1	110,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		16,812
	SECTION TOTAL.....	26	1,203,576
RESEARCH AND DEVELOPMENT-3049			
9684	DEPUTY DIRECTOR.....	1	107,652
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	1	68,262
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	119,604
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	74,280
2989	GRANTS RESEARCH SPECIALIST.....	4	61,632
2921	SENIOR RESEARCH ANALYST.....	1	64,704
2921	SENIOR RESEARCH ANALYST.....	2	61,632
1730	PROGRAM ANALYST.....	1	58,884
1140	CHIEF OPERATIONS ANALYST.....	1	77,148
1140	CHIEF OPERATIONS ANALYST.....	1	67,656
0431	CLERK IV.....	1	53,652
0430	CLERK III.....	1	44,592
0311	PROJECTS ADMINISTRATOR.....	1	73,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		12,163
	SECTION TOTAL.....	24	1,779,355

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SYSTEMS-3050			
INFORMATION SYSTEMS-4630			
9126	POLICE TECHNICIAN.....	3	55,728
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	106,236
0698	DATA WAREHOUSE MANAGER.....	1	70,848
0690	HELP DESK TECHNICIAN.....	1	77,784
0690	HELP DESK TECHNICIAN.....	1	74,280
0690	HELP DESK TECHNICIAN.....	1	70,896
0690	HELP DESK TECHNICIAN.....	2	64,620
0690	HELP DESK TECHNICIAN.....	2	61,668
0690	HELP DESK TECHNICIAN.....	3	58,884
0690	HELP DESK TECHNICIAN.....	1	56,220
0690	HELP DESK TECHNICIAN.....	2	53,652
0690	HELP DESK TECHNICIAN.....	1	51,228
0690	HELP DESK TECHNICIAN.....	2	48,888
0690	HELP DESK TECHNICIAN.....	1	46,692
0689	SENIOR HELP DESK TECHNICIAN.....	1	61,668
0689	SENIOR HELP DESK TECHNICIAN.....	1	46,692
0688	HELP DESK SUPERVISOR.....	1	64,620
0687	HELP DESK MANAGER.....	1	67,656
0684	DATA BASE ANALYST.....	1	50,616
0680	MANAGER OF NETWORK SUPPORT.....	2	93,648
0678	PROGRAMMER.....	1	45,960
0673	SENIOR DATA BASE ANALYST.....	1	84,264
0673	SENIOR DATA BASE ANALYST.....	1	77,148
0673	SENIOR DATA BASE ANALYST.....	1	67,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0659	PRINCIPAL DATA BASE ANALYST.....	1	96,216
0658	CHIEF DATA BASE ANALYST.....	1	106,080
0638	PROGRAMMER/ANALYST.....	3	67,656
0638	PROGRAMMER/ANALYST.....	1	64,704
0638	PROGRAMMER/ANALYST.....	6	50,616
0636	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	109,452
0635	SENIOR PROGRAMMER/ANALYST.....	2	77,148
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,656
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	98,100
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	77,784
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	61,668
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	92,112
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	84,264
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	2	74,280
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	64,620
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	56,220
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	53,652
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,228
0626	TELECOMMUNICATIONS SPECIALIST.....	2	42,528
0625	CHIEF PROGRAMMER/ANALYST.....	2	106,080
0625	CHIEF PROGRAMMER/ANALYST.....	1	92,112
0625	CHIEF PROGRAMMER/ANALYST.....	1	84,264
0619	CHIEF SYSTEMS PROGRAMMER.....	1	106,080
0619	CHIEF SYSTEMS PROGRAMMER.....	1	98,064
0619	CHIEF SYSTEMS PROGRAMMER.....	1	80,676
0605	SENIOR SYSTEMS PROGRAMMER-PER AGREEMENT.....	1	84,264
0604	SENIOR SYSTEMS PROGRAMMER.....	1	84,264
0604	SENIOR SYSTEMS PROGRAMMER.....	1	67,656
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	93,648
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	98,064
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	92,112
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	84,264

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SYSTEMS-3050 - CONTINUED			
INFORMATION SYSTEMS-4630 - CONTINUED			
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	80,676
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	73,896
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	131,040
0438	TIMEKEEPER-CPD.....	1	48,888
0394	ADMINISTRATIVE MANAGER.....	1	81,492
0310	PROJECT MANAGER.....	1	109,452
0310	PROJECT MANAGER.....	4	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		74,714
	SUB-SECTION TOTAL.....	101	7,137,602
NON-EMERGENCY SERVICES-4631			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	9	84,876
9161	POLICE OFFICER.....	187	55,728
	SUB-SECTION TOTAL.....	197	11,286,654
TECHNICAL ASSISTANCE RESPONSE UNIT-4632			
9171	SERGEANT.....	1	90,348
9161	POLICE OFFICER.....	1	43,104
5035	ELECTRICAL MECHANIC.....	1	36,304
0833	PERSONAL COMPUTER OPERATOR I.....	1	44,592
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760
	SUB-SECTION TOTAL.....	5	290,856
	SECTION TOTAL.....	303	18,715,112
RECORD SERVICES SECTION-3051			
RECORD SERVICES SECTION-4701			
9221	DIRECTOR OF POLICE RECORDS.....	1	108,804
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	87,534
9010	DEMC TECHNOLOGY LIAISON.....	1	133,260
0306	ASSISTANT DIRECTOR.....	1	101,196
	SUB-SECTION TOTAL.....	5	526,488

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORD SERVICES SECTION-3051 - CONTINUED			
RECORD INQUIRY AND CUSTOMER SERVICES-4702			
9196	SUBPOENA OFFICER.....	1	67,656
9196	SUBPOENA OFFICER.....	2	64,620
9196	SUBPOENA OFFICER.....	1	46,692
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	84,876
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	67,656
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	61,668
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	58,884
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,652
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,228
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	70,896
0711	PUBLIC INFORMATION OFFICER.....	1	53,652
0665	SENIOR DATA ENTRY OPERATOR.....	5	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692
0665	SENIOR DATA ENTRY OPERATOR.....	6	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	5	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	13	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	7	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	6	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	2	29,364
0664	DATA ENTRY OPERATOR.....	29	26,748
0655	MANAGER OF DATA ENTRY AND OPERATIONS....	1	56,220
0438	TIMEKEEPER-CPD.....	1	48,888
0431	CLERK IV.....	6	53,652
0431	CLERK IV.....	1	48,888
0431	CLERK IV.....	1	44,592
0206	HEAD CASHIER.....	1	48,888
0205	CASHIER.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		35,162
	SUB-SECTION TOTAL.....	101	4,237,382
POLICE FIELD SERVICES-4703			
9230	SENIOR LATENT FINGERPRINT.....	1	46,692
9228	FINGERPRINT TECHNICIAN IV.....	2	85,368
9228	FINGERPRINT TECHNICIAN IV.....	1	81,492
9228	FINGERPRINT TECHNICIAN IV.....	1	77,784
9225	FINGERPRINT TECHNICIAN III.....	3	70,896
9225	FINGERPRINT TECHNICIAN III.....	4	64,620
9225	FINGERPRINT TECHNICIAN III.....	1	58,884
9225	FINGERPRINT TECHNICIAN III.....	1	56,220
9225	FINGERPRINT TECHNICIAN III.....	1	42,528
9224	FINGERPRINT TECHNICIAN II.....	3	58,884
9224	FINGERPRINT TECHNICIAN II.....	2	56,220
9224	FINGERPRINT TECHNICIAN II.....	1	51,228
9224	FINGERPRINT TECHNICIAN II.....	5	48,888
9224	FINGERPRINT TECHNICIAN II.....	3	46,692
9224	FINGERPRINT TECHNICIAN II.....	1	40,632
9224	FINGERPRINT TECHNICIAN II.....	1	38,760
9222	MANAGER OF IDENTIFICATION AND RECORDS SERVICES.....	1	81,492
9214	FINGERPRINT TECHNICIAN I.....	1	48,888
9214	FINGERPRINT TECHNICIAN I.....	2	44,592
9214	FINGERPRINT TECHNICIAN I.....	1	42,528
9214	FINGERPRINT TECHNICIAN I.....	3	40,632
9214	FINGERPRINT TECHNICIAN I.....	4	38,760
9214	FINGERPRINT TECHNICIAN I.....	2	36,996
9214	FINGERPRINT TECHNICIAN I.....	2	29,364
9198	SUPERVISOR OF WARRANTS PROCESSING.....	1	42,528
9197	WARRANT AND EXTRADITION AIDE.....	3	64,620
9197	WARRANT AND EXTRADITION AIDE.....	1	56,220
9197	WARRANT AND EXTRADITION AIDE.....	1	53,652
9197	WARRANT AND EXTRADITION AIDE.....	2	51,228
9197	WARRANT AND EXTRADITION AIDE.....	2	38,760
9171	SERGEANT.....	1	96,072

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORD SERVICES SECTION-3051 - CONTINUED			
POLICE FIELD SERVICES-4703 - CONTINUED			
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	3	84,876
9166	POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT FINGERPRINT EXAMINER).....	1	84,570
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	87,354
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	2	84,876
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	7	76,764
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	74,178
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	1	71,700
9163	POLICE OFFICER (ASSIGNED AS LATENT FINGERPRINT EXAMINER).....	3	55,728
9005	SUPERVISOR OF INSTANT UPDATE UNIT.....	1	61,668
9003	CRIMINAL HISTORY ANALYST.....	2	77,784
9003	CRIMINAL HISTORY ANALYST.....	1	64,620
9003	CRIMINAL HISTORY ANALYST.....	1	58,884
9003	CRIMINAL HISTORY ANALYST.....	3	56,220
9003	CRIMINAL HISTORY ANALYST.....	2	46,692
1730	PROGRAM ANALYST.....	1	67,656
1341	PERSONNEL ASSISTANT.....	1	42,528
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	58,884
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,220
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	46,692
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	42,528
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	2	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	3	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	2	46,692
0665	SENIOR DATA ENTRY OPERATOR.....	3	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	3	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	12	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	6	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	3	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0664	DATA ENTRY OPERATOR.....	1	26,748
0438	TIMEKEEPER-CPD.....	1	51,228
0438	TIMEKEEPER-CPD.....	1	44,592
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	40,632
0431	CLERK IV.....	2	32,196
0430	CLERK III.....	1	38,760
0430	CLERK III.....	4	36,996
0430	CLERK III.....	5	35,328
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		47,002
	SUB-SECTION TOTAL.....	150	7,930,886
	SECTION TOTAL.....	256	12,694,536
	DIVISION TOTAL.....	889	\$50,409,200

100-CORPORATE FUND

**DEPARTMENT OF POLICE
CRIME STRATEGY AND ACCOUNTABILITY**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION CRIME STRATEGY AND ACCOUNTABILITY-3606			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	90,348
9161	POLICE OFFICER.....	1	75,816
	SECTION TOTAL.....	4	431,478
AUDITING AND INTERNAL CONTROL-3610			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	3	107,382
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	5	101,634
9173	LIEUTENANT.....	3	95,694
9171	SERGEANT.....	4	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	4	73,116
9161	POLICE OFFICER.....	2	70,656
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	79,632
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0193	AUDITOR III.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		5,687
	SECTION TOTAL.....	31	2,786,689
FIELD MONITORING UNIT-3625			
9752	COMMANDER.....	1	141,888
9161	POLICE OFFICER.....	1	43,104
	SECTION TOTAL.....	2	184,992
MANAGEMENT AND ACCOUNTABILITY-3626			
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	70,656
9161	POLICE OFFICER.....	1	43,104
1140	CHIEF OPERATIONS ANALYST.....	1	92,112
	SECTION TOTAL.....	6	476,790
	DIVISION TOTAL.....	43	\$ 3,879,929

100-CORPORATE FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION			
STRATEGIC DEVELOPMENT-3265			
9796	DEPUTY CHIEF.....	1	\$ 148,356
9782	DEPUTY SUPERINTENDENT.....	1	163,680
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	2	68,262
9161	POLICE OFFICER.....	16	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		2,018
	SECTION TOTAL.....	32	2,127,662
SPECIAL OPERATIONS-3267			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	4	96,072
9171	SERGEANT.....	3	93,276
9171	SERGEANT.....	7	90,348
9171	SERGEANT.....	11	87,534
9171	SERGEANT.....	4	84,876
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	6	78,006
9161	POLICE OFFICER.....	16	75,816
9161	POLICE OFFICER.....	41	73,116
9161	POLICE OFFICER.....	89	70,656
9161	POLICE OFFICER.....	88	68,262
9161	POLICE OFFICER.....	2	43,104
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	2	84,876
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	10	82,008
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	19	79,632
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	9	76,764
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	74,178
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	9	55,728
0438	TIMEKEEPER-CPD.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		57,266
	SECTION TOTAL.....	331	24,380,082

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TARGETED RESPONSE UNIT-3269			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	2	95,694
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	9	84,876
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	6	73,116
9161	POLICE OFFICER.....	14	70,656
9161	POLICE OFFICER.....	132	68,262
9161	POLICE OFFICER.....	8	64,992
0438	TIMEKEEPER-CPD.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		35,125
	SECTION TOTAL.....	182	12,927,385
DEPLOYMENT OPERATIONS CENTER-3271			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	2	84,876
9171	SERGEANT.....	1	70,998
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	57,642
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	2	68,262
9161	POLICE OFFICER.....	29	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		7,683
	SECTION TOTAL.....	50	2,881,893
PUBLIC TRANSPORTATION-3272			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	3	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	9	90,348
9171	SERGEANT.....	11	87,534
9171	SERGEANT.....	9	84,876
9161	POLICE OFFICER.....	16	80,736
9161	POLICE OFFICER.....	11	78,006
9161	POLICE OFFICER.....	31	75,816
9161	POLICE OFFICER.....	33	73,116
9161	POLICE OFFICER.....	43	70,656
9161	POLICE OFFICER.....	17	68,262
9161	POLICE OFFICER.....	33	43,104
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	55,728
0438	TIMEKEEPER-CPD.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		24,145
	SECTION TOTAL.....	228	16,336,573

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MARINE AND HELICOPTER UNIT-3273			
9173	LIEUTENANT	1	98,640
9171	SERGEANT	1	96,072
9171	SERGEANT	3	90,348
9171	SERGEANT	1	87,534
9171	SERGEANT	1	84,876
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER)	2	84,876
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER)	7	82,008
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER)	4	79,632
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER)	7	76,764
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER)	17	74,178
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER)	5	71,700
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER)	1	55,728
9161	POLICE OFFICER	1	75,816
	SCHEDULE SALARY ADJUSTMENTS		2,025
	SECTION TOTAL	51	3,990,945
	DIVISION TOTAL	874	\$62,654,550

100-CORPORATE FUND

**DEPARTMENT OF POLICE
PATROL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - PATROL SERVICES-3285			
ADMINISTRATION-PATROL SERVICES-4207			
9796	DEPUTY CHIEF.....	1	\$ 148,356
9782	DEPUTY SUPERINTENDENT.....	1	163,680
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	2	98,640
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	6	90,348
9171	SERGEANT.....	6	87,534
9171	SERGEANT.....	5	84,876
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	7	75,816
9161	POLICE OFFICER.....	14	73,116
9161	POLICE OFFICER.....	4	70,656
9161	POLICE OFFICER.....	5	68,262
9161	POLICE OFFICER.....	12	43,104
9021	CROSSING GUARD COORDINATOR.....	1	51,228
9021	CROSSING GUARD COORDINATOR.....	1	48,888
0664	DATA ENTRY OPERATOR.....	1	38,760
0664	DATA ENTRY OPERATOR.....	1	36,996
0664	DATA ENTRY OPERATOR.....	1	35,328
0438	TIMEKEEPER-CPD.....	1	58,884
0311	PROJECTS ADMINISTRATOR.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		12,574
	SUB-SECTION TOTAL.....	78	5,796,832
DISTRICT LAW ENFORCEMENT-4208			
9796	DEPUTY CHIEF.....	6	148,356
9782	DEPUTY SUPERINTENDENT.....	1	172,056
9752	COMMANDER.....	25	141,888
9175	CAPTAIN.....	34	115,566
9175	CAPTAIN.....	14	113,934
9175	CAPTAIN.....	19	111,174
9175	CAPTAIN.....	4	108,180
9175	CAPTAIN.....	4	105,204
9173	LIEUTENANT.....	35	107,382
9173	LIEUTENANT.....	24	104,742
9173	LIEUTENANT.....	81	101,634
9173	LIEUTENANT.....	33	98,640
9173	LIEUTENANT.....	5	95,694
9173	LIEUTENANT.....	1	80,190
9172	POLICE OFFICER (PER ARBITRATION AWARD).....	1	82,008
9171	SERGEANT.....	66	96,072
9171	SERGEANT.....	71	93,276
9171	SERGEANT.....	192	90,348
9171	SERGEANT.....	205	87,534
9171	SERGEANT.....	231	84,876
9171	SERGEANT.....	47	82,152
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	84,876
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	8	82,008
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	22	79,632
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	33	76,764
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	40	74,178
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	30	71,700
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	131	55,728
9161	POLICE OFFICER.....	123	80,736

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4208 - CONTINUED			
9161	POLICE OFFICER.....	166	78,006
9161	POLICE OFFICER.....	366	75,816
9161	POLICE OFFICER.....	813	73,116
9161	POLICE OFFICER.....	1,723	70,656
9161	POLICE OFFICER.....	2,929	68,262
9161	POLICE OFFICER.....	461	64,992
9161	POLICE OFFICER.....	396	61,932
9161	POLICE OFFICER.....	464	58,896
9161	POLICE OFFICER.....	375	55,728
9161	POLICE OFFICER.....	43	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	84,876
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	6	82,008
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	13	79,632
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	4	76,764
9122	DETENTION AIDE.....	19	64,776
9122	DETENTION AIDE.....	1	61,824
9122	DETENTION AIDE.....	2	59,028
9122	DETENTION AIDE.....	6	56,364
9122	DETENTION AIDE.....	41	53,784
9122	DETENTION AIDE.....	20	51,360
9122	DETENTION AIDE.....	24	49,008
9122	DETENTION AIDE.....	11	46,800
9122	DETENTION AIDE.....	1	44,700
9122	DETENTION AIDE.....	11	40,728
9122	DETENTION AIDE.....	21	38,856
9111	CROSSING GUARD.....		1,388,762
9111	CROSSING GUARD.....	106	17.80H
9111	CROSSING GUARD.....	23	16.97H
9111	CROSSING GUARD.....	24	16.20H
9111	CROSSING GUARD.....	69	15.48H
9111	CROSSING GUARD.....	97	14.77H
9111	CROSSING GUARD.....	99	14.10H
9111	CROSSING GUARD.....	162	13.46H
9111	CROSSING GUARD.....	218	12.86H
9111	CROSSING GUARD.....	121	12.27H
9111	CROSSING GUARD.....	46	11.70H
9111	CROSSING GUARD.....	65	11.19H
9110	SUPERVISING CROSSING GUARD.....	6	64,620
9110	SUPERVISING CROSSING GUARD.....	1	58,884
9110	SUPERVISING CROSSING GUARD.....	2	56,220
9110	SUPERVISING CROSSING GUARD.....	2	53,652
9110	SUPERVISING CROSSING GUARD.....	1	51,228
9110	SUPERVISING CROSSING GUARD.....	2	48,888
9110	SUPERVISING CROSSING GUARD.....	1	46,692
9110	SUPERVISING CROSSING GUARD.....	5	42,528
9110	SUPERVISING CROSSING GUARD.....	4	38,760
9109	CROSSING GUARD - NB.....	130	11.17H
9106	POLICE CADET.....	78,000H	9.00H
0833	PERSONAL COMPUTER OPERATOR I.....	2	36,996
0833	PERSONAL COMPUTER OPERATOR I.....	2	33,756
0833	PERSONAL COMPUTER OPERATOR I.....	1	32,196
0833	PERSONAL COMPUTER OPERATOR I.....	35	26,748
0665	SENIOR DATA ENTRY OPERATOR.....	2	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	5	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	8	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	3	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	4	29,364
0664	DATA ENTRY OPERATOR.....	2	44,592
0664	DATA ENTRY OPERATOR.....	2	38,760
0438	TIMEKEEPER-CPD.....	2	58,884
0438	TIMEKEEPER-CPD.....	3	56,220
0438	TIMEKEEPER-CPD.....	1	53,652
0438	TIMEKEEPER-CPD.....	3	51,228

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4208 - CONTINUED			
0438	TIMEKEEPER-CPD.....	7	48,888
0438	TIMEKEEPER-CPD.....	4	44,592
0438	TIMEKEEPER-CPD.....	7	35,328
0430	CLERK III.....	5	44,592
0430	CLERK III.....	2	38,760
0430	CLERK III.....	20	26,748
0394	ADMINISTRATIVE MANAGER.....	1	102,744
0394	ADMINISTRATIVE MANAGER.....	1	93,648
0394	ADMINISTRATIVE MANAGER.....	2	85,368
0394	ADMINISTRATIVE MANAGER.....	10	81,492
0394	ADMINISTRATIVE MANAGER.....	2	77,784
0394	ADMINISTRATIVE MANAGER.....	5	74,280
0394	ADMINISTRATIVE MANAGER.....	1	70,896
0394	ADMINISTRATIVE MANAGER.....	2	67,656
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	2	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	4	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	4	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	3	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	2	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		6,935,131
	SUB-SECTION TOTAL.....	10,756	696,787,325
SENIOR CITIZEN SERVICES-4209			
9161	POLICE OFFICER.....	25	43,104
	SUB-SECTION TOTAL.....	25	1,077,600
	SECTION TOTAL.....	10,858	703,661,757

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - TRAFFIC-3290			
ADMINISTRATION-TRAFFIC-4210			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	2	87,534
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	1	73,116
1341	PERSONNEL ASSISTANT.....	1	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,075
	SUB-SECTION TOTAL.....	15	1,151,773
TRAFFIC ENFORCEMENT-4211			
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	4	93,276
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	2	87,534
9161	POLICE OFFICER.....	10	78,006
9161	POLICE OFFICER.....	9	75,816
9161	POLICE OFFICER.....	28	73,116
9161	POLICE OFFICER.....	17	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	57	43,104
0430	CLERK III.....	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.....		11,456
	SUB-SECTION TOTAL.....	140	8,748,382
CENTRAL DETENTION-4212			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	5	90,348
9171	SERGEANT.....	4	84,876
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	4	78,006
9161	POLICE OFFICER.....	12	75,816
9161	POLICE OFFICER.....	15	73,116
9161	POLICE OFFICER.....	14	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	11	43,104
9122	DETENTION AIDE.....	3	64,776
9122	DETENTION AIDE.....	5	53,784
9122	DETENTION AIDE.....	3	51,360
9122	DETENTION AIDE.....	5	49,008
9122	DETENTION AIDE.....	1	42,636
9122	DETENTION AIDE.....	5	40,728
9122	DETENTION AIDE.....	7	38,856
0438	TIMEKEEPER-CPD.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		37,787
	SUB-SECTION TOTAL.....	104	6,720,448

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - TRAFFIC-3290 - CONTINUED			
MOUNTED UNIT-4213			
9173	LIEUTENANT.....	1	107,382
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	1	84,876
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	84,876
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	3	82,008
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	5	79,632
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	8	76,764
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	4	74,178
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	5	55,728
9161	POLICE OFFICER.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		6,022
	SUB-SECTION TOTAL.....	33	2,513,128
TRAFFIC COURT-4214			
9173	LIEUTENANT.....	1	107,382
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	87,534
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	75,816
0664	DATA ENTRY OPERATOR.....	1	38,760
0430	CLERK III.....	1	44,592
0430	CLERK III.....	2	38,760
0430	CLERK III.....	2	36,996
0430	CLERK III.....	5	35,328
0430	CLERK III.....	1	33,756
0430	CLERK III.....	2	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		4,902
	SUB-SECTION TOTAL.....	19	942,744
	SECTION TOTAL.....	311	20,076,486
	DIVISION TOTAL.....	11,170	723,738,243

100-CORPORATE FUND

DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	57,642
9161	POLICE OFFICER.....	1	73,116
0308	STAFF ASSISTANT.....	1	70,896
	SECTION TOTAL.....	6	551,844
DETECTIVE DIVISION-3245			
ADMINISTRATION-DETECTIVE DIVISION-4060			
9796	DEPUTY CHIEF.....	3	148,356
9785	CHIEF.....	1	161,664
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	87,534
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	73,968
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	57,642
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	1	68,262
9161	POLICE OFFICER.....	1	43,104
0638	PROGRAMMER/ANALYST.....	1	61,632
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0438	TIMEKEEPER-CPD.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		5,047
	SUB-SECTION TOTAL.....	34	2,767,105
AREA CRIMINAL INVESTIGATION-4065			
9752	COMMANDER.....	6	141,888
9173	LIEUTENANT.....	4	107,382
9173	LIEUTENANT.....	2	104,742
9173	LIEUTENANT.....	6	101,634
9173	LIEUTENANT.....	1	98,640
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	12	96,072
9171	SERGEANT.....	13	93,276
9171	SERGEANT.....	40	90,348
9171	SERGEANT.....	34	87,534
9171	SERGEANT.....	22	84,876
9171	SERGEANT.....	1	82,152
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	82	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	90	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	232	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	264	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	249	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	86	73,968
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	116	57,642
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	3	78,006
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	5	70,656
9161	POLICE OFFICER.....	1	68,262
9161	POLICE OFFICER.....	8	43,104
9107	CRIMES DETECTION SPECIALIST.....	10,400H	17,79H
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0438	TIMEKEEPER-CPD.....	2	58,884
0438	TIMEKEEPER-CPD.....	1	56,220

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0438	TIMEKEEPER-CPD.....	1	35,328
0430	CLERK III.....	2	36,996
0430	CLERK III.....	1	32,196
0430	CLERK III.....	1	26,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		249,336
	SUB-SECTION TOTAL.....	1,299	102,581,532

FORENSIC SERVICE DIVISION-4067			
9752	COMMANDER.....	1	141,888
9246	CRIMINALIST III.....	1	77,148
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	3	96,072
9213	FIREARMS IDENTIFICATION TECHNICIAN I....	2	92,820
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	7	84,876
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	32	82,008
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	22	79,632
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	12	76,764
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	11	74,178
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	18	71,700
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	55,728
9203	POLICE FORENSIC INVESTIGATOR III.....	1	113,934
9202	POLICE FORENSIC INVESTIGATOR II.....	1	107,382
9201	POLICE FORENSIC INVESTIGATOR I.....	10	96,072
9201	POLICE FORENSIC INVESTIGATOR I.....	14	92,820
9201	POLICE FORENSIC INVESTIGATOR I.....	12	90,126
9201	POLICE FORENSIC INVESTIGATOR I.....	2	87,294
9201	POLICE FORENSIC INVESTIGATOR I.....	1	84,570
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	2	93,276
9171	SERGEANT.....	7	90,348
9171	SERGEANT.....	5	87,534
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	3	43,104
4238	PROPERTY CUSTODIAN.....	1	42,528
4238	PROPERTY CUSTODIAN.....	2	40,632
4238	PROPERTY CUSTODIAN.....	1	36,996
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	58,884
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0438	TIMEKEEPER-CPD.....	1	48,888
0430	CLERK III.....	1	38,760
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		46,854
	SUB-SECTION TOTAL.....	206	16,225,784

BOMB AND ARSON SECTION-4073			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	104,742
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	2	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	84,402

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
BOMB AND ARSON SECTION-4073 - CONTINUED			
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	57,642
9161	POLICE OFFICER.....	1	64,992
9159	EXPLOSIVES TECHNICIAN II.....	1	101,634
9158	EXPLOSIVES TECHNICIAN I.....	1	96,072
9158	EXPLOSIVES TECHNICIAN I.....	1	92,820
9158	EXPLOSIVES TECHNICIAN I.....	4	90,126
9158	EXPLOSIVES TECHNICIAN I.....	5	87,294
9158	EXPLOSIVES TECHNICIAN I.....	5	84,570
9157	EXPLOSIVES TECHNICIAN III.....	1	115,566
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632
0438	TIMEKEEPER-CPD.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		15,912
	SUB-SECTION TOTAL.....	67	5,483,292
JUVENILE ADVOCACY SECTION-4074			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	2	104,742
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	5	90,348
9171	SERGEANT.....	1	87,534
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	11	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	17	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	23	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	13	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	73,968
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	57,642
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	4	75,816
9161	POLICE OFFICER.....	3	73,116
9161	POLICE OFFICER.....	3	70,656
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	76,764
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	2	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	2	36,996
0438	TIMEKEEPER-CPD.....	1	48,888
0437	SUPERVISING CLERK - EXCLUDED.....	1	64,620
0430	CLERK III.....	1	44,592
0430	CLERK III.....	2	42,528
0430	CLERK III.....	1	38,760
0430	CLERK III.....	1	26,748
0303	ADMINISTRATIVE ASSISTANT III.....	2	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		21,161
	SUB-SECTION TOTAL.....	126	9,385,675
	SECTION TOTAL.....	1,732	136,423,398

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL INVESTIGATIONS-3246			
MAJOR ACCIDENT INVESTIGATION-4303			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	1	70,656
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	84,876
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	82,008
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	79,632
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	76,764
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	74,178
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	55,728
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0430	CLERK III.....	1	33,756
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		5,949
	SUB-SECTION TOTAL.....	51	3,853,749
	SECTION TOTAL.....	51	3,853,749

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255			
ADMINISTRATION ORGANIZED CRIME-4075			
9785	CHIEF.....	1	161,664
9173	LIEUTENANT.....	1	104,742
9171	SERGEANT.....	1	87,534
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	3	43,104
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	53,652
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	2	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	3	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0438	TIMEKEEPER-CPD.....	1	46,692
0381	DIRECTOR OF ADMINISTRATION II.....	1	70,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
0103	ACCOUNTANT III.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		12,170
	SUB-SECTION TOTAL.....	25	1,470,314
ASSET FORFEITURE UNIT-4077			
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	2	87,534
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	79,134
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	3	78,006
9161	POLICE OFFICER.....	6	75,816
9161	POLICE OFFICER.....	13	73,116
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	1	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0102	ACCOUNTANT II.....	2	64,704
0101	ACCOUNTANT I.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		2,775
	SUB-SECTION TOTAL.....	39	2,891,967

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
VICE CONTROL SECTION-4085			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	2	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	13	75,816
9161	POLICE OFFICER.....	16	73,116
9161	POLICE OFFICER.....	16	70,656
9161	POLICE OFFICER.....	7	68,262
9161	POLICE OFFICER.....	1	64,992
9161	POLICE OFFICER.....	1	61,932
9161	POLICE OFFICER.....	7	43,104
4096	PROGRAM AIDE.....	3,500H	9.00H
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		24,420
	SUB-SECTION TOTAL.....	82	5,970,300
GANG INTELLIGENCE SECTION-4090			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	2	101,634
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	4	87,534
9171	SERGEANT.....	3	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	3	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	57,642
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	8	73,116
9161	POLICE OFFICER.....	17	70,656
9161	POLICE OFFICER.....	9	68,262
9161	POLICE OFFICER.....	2	43,104
9126	POLICE TECHNICIAN.....	1	79,632
9126	POLICE TECHNICIAN.....	4	76,764
9126	POLICE TECHNICIAN.....	2	74,178
9126	POLICE TECHNICIAN.....	5	55,728
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0430	CLERK III.....	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		9,912
	SUB-SECTION TOTAL.....	81	6,022,512

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
NARCOTICS AND GANG INTELLIGENCE-4091			
9796	DEPUTY CHIEF.....	1	148,356
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	2	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	5	93,276
9171	SERGEANT.....	6	90,348
9171	SERGEANT.....	11	87,534
9171	SERGEANT.....	12	84,876
9171	SERGEANT.....	1	82,152
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	57,642
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	5	78,006
9161	POLICE OFFICER.....	23	75,816
9161	POLICE OFFICER.....	54	73,116
9161	POLICE OFFICER.....	52	70,656
9161	POLICE OFFICER.....	12	68,262
9161	POLICE OFFICER.....	104	43,104
9126	POLICE TECHNICIAN.....	1	74,178
0665	SENIOR DATA ENTRY OPERATOR.....	3	40,632
0431	CLERK IV.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		31,301
	SUB-SECTION TOTAL.....	322	21,155,825
	SECTION TOTAL.....	549	37,510,918
	DIVISION TOTAL.....	2,338	178,339,909
	ORGANIZATION TOTAL.....	15,849	1,059,158,691
	LESS TURNOVER.....		19,975,000
	TOTAL.....		1,039,183,691

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

57/1007		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,889,316
.0015	SCHEDULE SALARY ADJUSTMENTS.....	47,574
.0020	OVERTIME.....	600,000
*2605.0000	FOR PERSONNEL SERVICES.....	4,536,890
.0130	POSTAGE.....	22,814
.0135	FOR DELEGATE AGENCIES.....	807,860
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,100,000
.0157	RENTAL OF EQUIPMENT.....	62,740
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,275
.0169	TECHNICAL MEETING COSTS.....	263,179
.0181	MOBILE COMMUNICATION SERVICES.....	10,250
.0186	PAGERS.....	3,715
.0190	TELEPHONE-CENTREX BILLING.....	39,960
*2605.0100	FOR CONTRACTUAL SERVICES.....	2,317,793
.0270	LOCAL TRANSPORTATION.....	7,275
*2605.0200	FOR TRAVEL.....	7,275
.0340	MATERIAL AND SUPPLIES.....	14,550
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,250
*2605.0300	FOR COMMODITIES AND MATERIALS.....	38,800
	*BUDGET LEVEL TOTAL.....	\$ 6,900,758
	*DEPARTMENT TOTAL.....	1,228,120,570

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPS IMPLEMENTATION OFFICE-3605			
9684	DEPUTY DIRECTOR.....	1	\$ 113,352
9103	CAPS COORDINATOR.....	1	93,648
9102	DIRECTOR OF CAPS.....	1	139,992
9101	COMMUNITY ORGANIZER-CAPS.....	1	53,652
9101	COMMUNITY ORGANIZER-CAPS.....	3	48,888
9101	COMMUNITY ORGANIZER-CAPS.....	18	46,692
9101	COMMUNITY ORGANIZER-CAPS.....	5	38,760
3955	YOUTH SERVICES COORDINATOR.....	2	77,784
3955	YOUTH SERVICES COORDINATOR.....	1	70,896
3955	YOUTH SERVICES COORDINATOR.....	1	67,656
3955	YOUTH SERVICES COORDINATOR.....	2	61,668
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	56,220
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	53,652
3898	COMMUNITY SERVICES REPRESENTATIVE.....	3	42,528
3897	COMMUNITY OUTREACH COORDINATOR.....	1	67,656
3897	COMMUNITY OUTREACH COORDINATOR.....	1	61,668
3897	COMMUNITY OUTREACH COORDINATOR.....	1	56,220
3877	YOUTH SERVICES COORDINATOR.....	1	51,228
3092	PROGRAM DIRECTOR.....	1	77,784
1927	AREA COORDINATOR.....	1	70,896
1927	AREA COORDINATOR.....	1	67,656
1927	AREA COORDINATOR.....	2	61,668
1910	INFORMATION SERVICE COORDINATOR.....	1	70,896
1910	INFORMATION SERVICE COORDINATOR.....	3	64,620
1910	INFORMATION SERVICE COORDINATOR.....	1	61,668
0430	CLERK III.....	1	26,748
0322	SPECIAL ASSISTANT.....	1	81,492
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	82,272
0309	COORDINATOR OF SPECIAL PROJECTS.....	4	56,220
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	51,228
0306	ASSISTANT DIRECTOR.....	1	85,368
0306	ASSISTANT DIRECTOR.....	1	73,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		47,574
	SECTION TOTAL.....	74	4,303,698
	DIVISION TOTAL.....	74	4,303,698
	LESS TURNOVER.....		366,808
	TOTAL.....		\$ 3,936,890
	DEPARTMENT TOTAL.....	15,923	1,063,462,389
	LESS TURNOVER.....		20,341,808
	TOTAL.....		1,043,120,581

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

58/1010		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$61,404,810
.0015	SCHEDULE SALARY ADJUSTMENTS.....	451,755
.0020	OVERTIME.....	1,426,600
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	275,000
.0091	UNIFORM ALLOWANCE.....	211,750
*2705.0000	FOR PERSONNEL SERVICES.....	63,769,915
.0130	POSTAGE.....	55,894
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	3,934,417
	FOR PROFESSIONAL SERVICES FOR IT	
.0139	DEVELOPMENT.....	509,253
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,466,500
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	1,106,698
.0152	ADVERTISING.....	27,825
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,177,600
.0157	RENTAL OF EQUIPMENT.....	484,705
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,950,598
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,700
.0169	TECHNICAL MEETING COSTS.....	56,800
.0178	FREIGHT AND EXPRESS CHARGES.....	16,500
.0181	MOBILE COMMUNICATION SERVICES.....	248,298
.0186	PAGERS.....	80,991
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	3,438,300
.0190	TELEPHONE-CENTREX BILLING.....	333,000
.0196	DATA CIRCUITS.....	1,236,480
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	388,000
*2705.0100	FOR CONTRACTUAL SERVICES.....	25,523,559
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	233,780
.0245	REIMBURSEMENT TO TRAVELERS.....	24,800
.0270	LOCAL TRANSPORTATION.....	13,020
*2705.0200	FOR TRAVEL.....	271,600
.0319	CLOTHING.....	163,714
.0340	MATERIAL AND SUPPLIES.....	857,260
.0345	APPARATUS AND INSTRUMENTS.....	14,550
.0348	BOOKS AND RELATED MATERIAL.....	8,700
.0350	STATIONERY AND OFFICE SUPPLIES.....	198,822
.0360	REPAIR PARTS AND MATERIAL.....	1,147,998
.0365	ELECTRICAL SUPPLIES.....	190,940
*2705.0300	FOR COMMODITIES AND MATERIALS.....	2,581,984
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	81,000
*2705.0400	FOR EQUIPMENT.....	81,000
*BUDGET LEVEL TOTAL.....		\$92,228,058

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE EXECUTIVE DIRECTOR-3005			
EXECUTIVE ADMINISTRATION-4005			
9958	EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	1	\$ 162,912
9814	MANAGING DEPUTY DIRECTOR.....	1	133,272
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0305	ASSISTANT TO THE DIRECTOR.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,105
	SUB-SECTION TOTAL	4	419,841
GENERAL COUNSEL-4010			
9812	FIRST DEPUTY DIRECTOR.....	1	153,132
	SUB-SECTION TOTAL	1	153,132
MEDIA AFFAIRS-4015			
9715	DIRECTOR OF NEWS AFFAIRS.....	1	93,648
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL	2	137,154
INVESTIGATIONS-4020			
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	52,860
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	61,824
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	59,028
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	64,776
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	61,824
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	59,028
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	44,700
	SCHEDULE SALARY ADJUSTMENTS.....		5,337
	SUB-SECTION TOTAL	7	409,377
EMPLOYEE RELATIONS-4025			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		3,220
	SUB-SECTION TOTAL	1	88,588
	SECTION TOTAL	15	1,208,092

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
TRAINING-4030			
8606	FIRE COMMUNICATIONS OPERATOR II.....	1	74,052
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	61,824
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	59,028
	SUB-SECTION TOTAL.....	4	253,932
POLICE DISPATCH-4040			
9684	DEPUTY DIRECTOR.....	1	115,656
8608	COMMUNICATION OPERATIONS MANAGER.....	7	96,216
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	16	84,264
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	10	80,052
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	77,976
8602	POLICE COMMUNICATIONS OPERATOR II.....	3	74,460
8602	POLICE COMMUNICATIONS OPERATOR II.....	8	71,076
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	67,812
8602	POLICE COMMUNICATIONS OPERATOR II.....	11	64,776
8602	POLICE COMMUNICATIONS OPERATOR II.....	47	61,824
8602	POLICE COMMUNICATIONS OPERATOR II.....	66	59,028
8602	POLICE COMMUNICATIONS OPERATOR II.....	32	56,364
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	53,784
8602	POLICE COMMUNICATIONS OPERATOR II.....	10	51,360
8602	POLICE COMMUNICATIONS OPERATOR II.....	19	49,008
8602	POLICE COMMUNICATIONS OPERATOR II.....	19	46,800
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	67,812
8601	POLICE COMMUNICATIONS OPERATOR I.....	11	64,776
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	61,824
8601	POLICE COMMUNICATIONS OPERATOR I.....	5	59,028
8601	POLICE COMMUNICATIONS OPERATOR I.....	9	56,364
8601	POLICE COMMUNICATIONS OPERATOR I.....	3	53,784
8601	POLICE COMMUNICATIONS OPERATOR I.....	17	51,360
8601	POLICE COMMUNICATIONS OPERATOR I.....	37	49,008
8601	POLICE COMMUNICATIONS OPERATOR I.....	42	46,800
8601	POLICE COMMUNICATIONS OPERATOR I.....	23	44,700
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	42,636
8601	POLICE COMMUNICATIONS OPERATOR I.....		38,856
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		195,602
	SUB-SECTION TOTAL.....	426	24,678,518
FIRE DISPATCH-4045			
9684	DEPUTY DIRECTOR.....	1	115,656
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	101,484
8609	COORDINATING FIRE COMMUNICATIONS.....	3	87,708
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	14	82,932
8606	FIRE COMMUNICATIONS OPERATOR II.....	36	74,052
8606	FIRE COMMUNICATIONS OPERATOR II.....	6	62,928
8605	FIRE COMMUNICATIONS OPERATOR I.....	27	52,860
8605	FIRE COMMUNICATIONS OPERATOR I.....	9	50,280
8605	FIRE COMMUNICATIONS OPERATOR I.....	9	39,660
0308	STAFF ASSISTANT.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		35,949
	SUB-SECTION TOTAL.....	107	7,019,049
	SECTION TOTAL.....	537	31,951,499

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3020			
FINANCE DIVISION-4060			
9684	DEPUTY DIRECTOR.....	1	124,824
9684	DEPUTY DIRECTOR.....	1	101,172
1912	PROJECT COORDINATOR.....	1	56,220
1576	CHIEF VOUCHER EXPEDITER.....	1	70,896
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896
0310	PROJECT MANAGER.....	1	90,780
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0190	ACCOUNTING TECHNICIAN II.....	1	36,996
0118	DIRECTOR OF FINANCE.....	1	85,104
	SCHEDULE SALARY ADJUSTMENTS.....		5,035
	SUB-SECTION TOTAL.....	9	698,143
PERSONNEL DIVISION-4070			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION.....	1	70,896
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
0431	CLERK IV.....	1	32,196
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		1,110
	SUB-SECTION TOTAL.....	5	297,018
PAYROLL DIVISION-4075			
0431	CLERK IV.....	2	32,196
0430	CLERK III.....	1	26,748
0178	SUPERVISOR OF PAYROLLS.....	1	64,620
0121	PAYROLL ADMINISTRATOR.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		5,123
	SUB-SECTION TOTAL.....	5	231,779
	SECTION TOTAL.....	19	1,226,940

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMERGENCY MANAGEMENT-3030			
EMERGENCY MANAGEMENT ADMINISTRATION-4080			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	133,260
0394	ADMINISTRATIVE MANAGER.....	1	81,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	51,228
	SUB-SECTION TOTAL.....	4	333,636
EMERGENCY MANAGEMENT OPERATIONS-4085			
9684	DEPUTY DIRECTOR.....	1	115,656
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	64,620
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	61,668
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	56,220
8618	EMERGENCY MANAGEMENT COORDINATOR.....	2	48,888
1430	POLICY ANALYST.....	1	77,784
	SCHEDULE SALARY ADJUSTMENTS.....		4,700
	SUB-SECTION TOTAL.....	7	478,424
PLANNING AND PREPAREDNESS-4086			
9684	DEPUTY DIRECTOR.....	1	115,656
8621	MANAGER OF EMERGENCY MANAGEMENT SERVICES.....	1	74,280
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	58,884
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.....	1	56,220
8618	EMERGENCY MANAGEMENT COORDINATOR.....	1	61,668
0310	PROJECT MANAGER.....	1	90,780
0310	PROJECT MANAGER.....	1	85,104
	SCHEDULE SALARY ADJUSTMENTS.....		4,144
	SUB-SECTION TOTAL.....	7	546,736
	SECTION TOTAL.....	18	1,358,796

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNOLOGY-3040			
INFORMATION SERVICES-4100			
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	107,652
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	115,656
	SUB-SECTION TOTAL.....	2	223,308
INTERNAL SECURE COMMUNICATIONS NETWORK-4105			
9684	DEPUTY DIRECTOR.....	1	115,656
9528	LABORER-(BDE).....	5	31.55H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
6674	MACHINIST.....	3	36.89H
5814	ELECTRICAL ENGINEER IV.....	1	84,264
5085	GENERAL FOREMAN OF LINEMEN.....	2	7,904.00M
5084	FOREMAN OF LINEMEN/DEC.....	6	7,280.00M
5082	LINEMAN HELPER.....	3	28.12H
5081	LINEMAN.....	13	36.05H
5080	LINEMAN.....	37	6,248.67M
5036	ELECTRICAL MECHANIC.....	7	6,292.00M
	SUB-SECTION TOTAL.....	85	6,308,692
CAD OPERATIONS-4110			
0671	MANAGER OF CAD SYSTEMS AND OPERATIONS...	1	85,104
0669	ASSISTANT MANAGER OF CAD SYSTEMS AND OPERATIONS.....	1	74,280
	SUB-SECTION TOTAL.....	2	159,384
ELECTRONIC OPERATIONS-4115			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	4	38.90H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE.....	1	67,656
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	98,100
5035	ELECTRICAL MECHANIC.....	23	36.30H
4238	PROPERTY CUSTODIAN.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,768
	SUB-SECTION TOTAL.....	30	2,226,904
TELEPHONY OPERATIONS-4120			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	74,280
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	44,592
0659	PRINCIPAL DATA BASE ANALYST.....	1	96,216
0638	PROGRAMMER/ANALYST.....	1	70,728
0638	PROGRAMMER/ANALYST.....	1	67,656
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	96,216
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	92,112
0610	MANAGER OF TELECOMMUNICATIONS.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		8,449
	SUB-SECTION TOTAL.....	9	702,169
	SECTION TOTAL.....	128	9,620,457

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NON-EMERGENCY SERVICES-3045			
ADMINISTRATION NON-EMERGENCY SERVICES-4130			
1730	PROGRAM ANALYST.....	1	70,896
0322	SPECIAL ASSISTANT.....	1	89,412
0310	PROJECT MANAGER.....	1	88,056
0310	PROJECT MANAGER.....	6	86,772
0310	PROJECT MANAGER.....	1	64,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	72,132
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		814
	SUB-SECTION TOTAL.....	14	1,064,206
OPERATIONS NON-EMERGENCY SERVICES-4135			
8617	DIRECTOR OF 311 CITY SERVICES.....	1	139,848
8616	COMMUNICATIONS OPERATORS II-311.....	1	58,884
8616	COMMUNICATIONS OPERATORS II-311.....	1	56,220
8616	COMMUNICATIONS OPERATORS II-311.....	2	46,692
8616	COMMUNICATIONS OPERATORS II-311.....	1	44,592
8616	COMMUNICATIONS OPERATORS II-311.....	2	42,528
8616	COMMUNICATIONS OPERATORS II-311.....	2	40,632
8616	COMMUNICATIONS OPERATORS II-311.....	3	35,328
8615	COMMUNICATIONS OPERATOR I-311.....	12M	2,683,00M
8615	COMMUNICATIONS OPERATOR I-311.....	1	51,228
8615	COMMUNICATIONS OPERATOR I-311.....	2	46,692
8615	COMMUNICATIONS OPERATOR I-311.....	2	44,592
8615	COMMUNICATIONS OPERATOR I-311.....	3	42,528
8615	COMMUNICATIONS OPERATOR I-311.....	5	40,632
8615	COMMUNICATIONS OPERATOR I-311.....	19	38,760
8615	COMMUNICATIONS OPERATOR I-311.....	8	36,996
8615	COMMUNICATIONS OPERATOR I-311.....	3	35,328
8615	COMMUNICATIONS OPERATOR I-311.....	11	33,756
8615	COMMUNICATIONS OPERATOR I-311.....	3	32,196
8614	SUPERVISOR OF 311 OPERATIONS.....	1	67,656
8614	SUPERVISOR OF 311 OPERATIONS.....	1	64,620
8614	SUPERVISOR OF 311 OPERATIONS.....	1	61,668
8614	SUPERVISOR OF 311 OPERATIONS.....	2	58,884
8614	SUPERVISOR OF 311 OPERATIONS.....	3	51,228
8614	SUPERVISOR OF 311 OPERATIONS.....	1	46,692
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	107,652
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	98,100
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	81,492
0431	CLERK IV.....	1	46,692
0404	STUDENT INTERN.....	6,720H	8.50H
	SCHEDULE SALARY ADJUSTMENTS.....		46,691
	SUB-SECTION TOTAL.....	84	3,899,591
	SECTION TOTAL.....	98	4,963,797

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY OPERATIONS-3050			
TMA IT AND PLANNING-4140			
9684	DEPUTY DIRECTOR.....	1	116,676
6255	TRAFFIC ENGINEER V.....	1	88,056
6255	TRAFFIC ENGINEER V.....	1	67,656
6254	TRAFFIC ENGINEER IV.....	3	84,264
6253	TRAFFIC ENGINEER III.....	1	55,872
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
5616	SUPERVISING ENGINEER.....	1	73,896
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328
0658	CHIEF DATA BASE ANALYST.....	1	80,676
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0612	NETWORK ARCHITECT.....	1	68,268
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	77,148
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	73,896
0311	PROJECTS ADMINISTRATOR.....	1	99,672
0310	PROJECT MANAGER.....	1	109,356
0310	PROJECT MANAGER.....	1	78,276
0306	ASSISTANT DIRECTOR.....	1	103,044
0306	ASSISTANT DIRECTOR.....	1	86,724
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		12,596
	SUB-SECTION TOTAL.....	21	1,681,376
TRAFFIC MANAGEMENT AUTHORITY-4145			
9684	DEPUTY DIRECTOR.....	1	115,656
9112	TRAFFIC CONTROL AIDE.....	14	53,784
9112	TRAFFIC CONTROL AIDE.....	6	51,360
9112	TRAFFIC CONTROL AIDE.....	6	49,008
9112	TRAFFIC CONTROL AIDE.....	17	46,800
9112	TRAFFIC CONTROL AIDE.....	28	44,700
9112	TRAFFIC CONTROL AIDE.....	23	42,636
9112	TRAFFIC CONTROL AIDE.....	6	40,728
9112	TRAFFIC CONTROL AIDE.....	7	37,092
9112	TRAFFIC CONTROL AIDE.....	12	35,412
9112	TRAFFIC CONTROL AIDE.....	1	33,828
9112	TRAFFIC CONTROL AIDE.....	11	32,280
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	2	42,528
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	5	40,632
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	17	38,760
9104	TRAFFIC CONTROL AIDE - HOURLY.....	260,000H	15.59H
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	8	56,220
5614	CIVIL ENGINEER IV.....	1	61,632
0310	PROJECT MANAGER.....	1	133,260
0310	PROJECT MANAGER.....	1	85,104
0308	STAFF ASSISTANT.....	2	46,692
0306	ASSISTANT DIRECTOR.....	1	91,188
	SCHEDULE SALARY ADJUSTMENTS.....		114,130
	SUB-SECTION TOTAL.....	170	11,845,526

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY OPERATIONS-3050 - CONTINUED			
OPERATIONS CENTER-4165			
9684	DEPUTY DIRECTOR.....	1	109,908
9108	CRIMES SURVEILLANCE SPECIALIST.....	27,000H	17,79H
6144	ENGINEERING TECHNICIAN V.....	1	67,656
5633	PROJECT DIRECTOR.....	1	99,396
0306	ASSISTANT DIRECTOR.....	1	116,340
	SUB-SECTION TOTAL.....	4	873,630
PERMITTING-4170			
6254	TRAFFIC ENGINEER IV.....	1	84,264
6253	TRAFFIC ENGINEER III.....	1	77,148
1141	PRINCIPAL OPERATIONS ANALYST.....	1	84,264
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,220
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,328
0790	PUBLIC RELATIONS COORDINATOR.....	1	77,784
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	3	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0665	SENIOR DATA ENTRY OPERATOR.....	3	36,996
0431	CLERK IV.....	1	44,592
0311	PROJECTS ADMINISTRATOR.....	1	58,884
0306	ASSISTANT DIRECTOR.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		3,004
	SUB-SECTION TOTAL.....	17	951,988
	SECTION TOTAL.....	212	15,352,520
	DIVISION TOTAL.....	1,027	65,682,101
	LESS TURNOVER.....		3,825,536
	TOTAL.....		\$61,856,565

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	378,755,117
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,011,505
.0020	OVERTIME.....	10,000,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	14,331,706
.0022	DUTY AVAILABILITY.....	13,245,511
.0024	COMPENSATORY TIME PAYMENT.....	1,002,896
.0025	VACATION RELIEF.....	3,000
.0028	COOPERATIVE EDUCATION PROGRAM.....	831,250
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	9,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	150,000
.0088	FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	1,916,212
.0091	UNIFORM ALLOWANCE.....	5,500,395
*2005.0000	FOR PERSONNEL SERVICES.....	428,757,092
.0125	OFFICE AND BUILDING SERVICES.....	7,500
.0130	POSTAGE.....	30,925
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	364,600
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,995,802
.0148	TESTING AND INSPECTING.....	7,130
.0155	RENTAL OF PROPERTY.....	22,610
.0157	RENTAL OF EQUIPMENT.....	192,007
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	583,550
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	15,850
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	865,970
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,439
.0169	TECHNICAL MEETING COSTS.....	8,245
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	5,000
.0181	MOBILE COMMUNICATION SERVICES.....	186,247
.0186	PAGERS.....	30,069
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	118,800
.0190	TELEPHONE-CENTREX BILLING.....	216,317
.0196	DATA CIRCUITS.....	382,208
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	14,770
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,050,039
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	375,000
*2005.0200	FOR TRAVEL.....	375,000
.0318	OTHER FUEL.....	3,564
.0338	LICENSE STICKER,TAG AND PLATES.....	6,414
.0340	MATERIAL AND SUPPLIES.....	1,312,606
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	714,706
.0345	APPARATUS AND INSTRUMENTS.....	611,417
.0348	BOOKS AND RELATED MATERIAL.....	9,295
.0350	STATIONERY AND OFFICE SUPPLIES.....	223,688
.0360	REPAIR PARTS AND MATERIAL.....	183,575
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,065,265

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0422	OFFICE MACHINES.....	14,599
.0424	FURNITURE AND FURNISHINGS.....	123,429
*2005.0400	FOR EQUIPMENT.....	138,028
*2005.0700	FOR CONTINGENCIES.....	7,760
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	3,702,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	
.0937	UNDER WORKERS COMPENSATION ACT.....	5,174,100
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	8,876,100
.9067	FOR PHYSICAL EXAMS.....	320,772
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	320,772
	*BUDGET LEVEL TOTAL.....	449,590,056

(Firemen's Annuity and Benefit Fund - \$75,863,000.)

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3100			
OFFICE OF FIRE COMMISSIONER-4100			
9959	FIRE COMMISSIONER.....	1	\$ 185,652
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	141,828
8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	84,876
8766	EXECUTIVE ASSISTANT.....	1	119,202
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204
8722	EXECUTIVE ASSISTANT-EMT.....	1	108,930
8639	FIRE COMMUNICATION SPECIALIST.....	1	84,876
1431	SENIOR POLICY ANALYST.....	1	84,852
0429	CLERK II.....	1	40,632
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228
0313	ASSISTANT COMMISSIONER.....	1	98,100
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,584
	SUB-SECTION TOTAL.....	14	1,379,928
OFFICE OF DIVERSITY-4102			
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	102,588
3858	DIRECTOR/COMMUNITY LIAISON.....	1	79,416
0809	EXECUTIVE SECRETARY I.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	129,864
0311	PROJECTS ADMINISTRATOR.....	1	64,776
	SUB-SECTION TOTAL.....	5	423,336
FINANCE/PAYROLL-4104			
1576	CHIEF VOUCHER EXPEDITER.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0431	CLERK IV.....	1	35,328
0430	CLERK III.....	1	44,592
0345	CONTRACTS COORDINATOR.....	1	81,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
0178	SUPERVISOR OF PAYROLLS.....	1	58,884
0175	FIELD PAYROLL AUDITOR.....	5	64,620
0175	FIELD PAYROLL AUDITOR.....	1	53,652
0175	FIELD PAYROLL AUDITOR.....	1	42,528
0175	FIELD PAYROLL AUDITOR.....	3	38,760
0124	FINANCE OFFICER.....	1	81,492
0124	FINANCE OFFICER.....	1	77,148
0121	PAYROLL ADMINISTRATOR.....	1	70,896
0118	DIRECTOR OF FINANCE.....	1	108,744
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	81,684
0104	ACCOUNTANT IV.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		10,334
	SUB-SECTION TOTAL.....	24	1,435,190
MIS/TECHNOLOGY-4106			
0638	PROGRAMMER/ANALYST.....	1	77,784
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,676
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	108,804
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	112,056
	SCHEDULE SALARY ADJUSTMENTS.....		1,425
	SUB-SECTION TOTAL.....	5	478,809
	SECTION TOTAL.....	48	3,717,263

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE FIRST DEPUTY-3102			
ADMINISTRATION-4108			
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	172,452
8748	PARAMEDIC FIELD OFFICER.....	1	116,802
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	109,410
0664	DATA ENTRY OPERATOR.....	4,000H	14.69H
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		965
	SUB-SECTION TOTAL.....	4	509,617
INTERNAL AFFAIRS-4110			
8724	EXECUTIVE ASSISTANT.....	1	95,694
1256	SUPERVISING INVESTIGATOR.....	2	67,656
1255	INVESTIGATOR.....	1	74,280
1255	INVESTIGATOR.....	1	64,620
1255	INVESTIGATOR.....	1	61,668
1255	INVESTIGATOR.....	1	51,228
1254	INVESTIGATOR SPECIALIST.....	2	74,280
1254	INVESTIGATOR SPECIALIST.....	1	61,668
1254	INVESTIGATOR SPECIALIST.....	1	51,228
0313	ASSISTANT COMMISSIONER.....	1	102,492
0308	STAFF ASSISTANT.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		5,134
	SUB-SECTION TOTAL.....	13	919,540
PUBLIC AFFAIRS-4112			
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	63,588
9715	DIRECTOR OF NEWS AFFAIRS.....	1	119,676
8817	CAPTAIN-EMT.....	1	108,930
8811	LIEUTENANT-EMT.....	1	88,272
8801	FIREFIGHTER-EMT.....	1	70,992
8749	PARAMEDIC-IN-CHARGE.....	1	79,134
8749	PARAMEDIC-IN-CHARGE.....	1	76,446
8745	AMBULANCE COMMANDER.....	1	101,634
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	114,486
8731	FIREFIGHTER.....	2	79,092
8731	FIREFIGHTER.....	1	70,656
8724	EXECUTIVE ASSISTANT.....	1	98,640
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	137,460
8714	COORDINATOR OF FIRE AWARENESS.....	1	119,040
0413	INQUIRY AIDE I.....	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.....		7,272
	SUB-SECTION TOTAL.....	16	1,449,738
MANPOWER-4114			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-		
	PARAMEDIC.....	1	84,672
8812	LIEUTENANT-PARAMEDIC.....	1	99,804
8735	LIEUTENANT.....	1	93,276
8735	LIEUTENANT.....	1	87,534
8731	FIREFIGHTER.....	1	45,732
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.	1	112,566
8724	EXECUTIVE ASSISTANT.....	1	101,634
	SUB-SECTION TOTAL.....	7	625,218
	SECTION TOTAL.....	40	3,504,113

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
OPERATIONS-3104			
ADMINISTRATION-4116			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	84,876
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	153,960
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	112,566
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8713	COORDINATOR OF F.A.C.T PROGRAM.....	1	98,640
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	87,534
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	63.10H
3366	SUPERVISING PHYSICIAN.....	1	44.80H
1255	INVESTIGATOR.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	133,392
0308	STAFF ASSISTANT.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		848
	SUB-SECTION TOTAL.....	13	1,381,404
FIRE SUPPRESSION AND RESCUE-4118			
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	1	90,846
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	1	87,780
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.....	1	85,290
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	4	93,468
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	11	90,312
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	15	87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	48	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	34	81,798
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	42	79,146
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	75,384
8818	CAPTAIN-PARAMEDIC.....	2	114,900
8818	CAPTAIN-PARAMEDIC.....	1	112,074
8818	CAPTAIN-PARAMEDIC.....	2	108,750
8817	CAPTAIN-EMT.....	1	111,678
8817	CAPTAIN-EMT.....	59	108,930
8817	CAPTAIN-EMT.....	22	105,702
8817	CAPTAIN-EMT.....	18	102,588
8817	CAPTAIN-EMT.....	4	99,522
8812	LIEUTENANT-PARAMEDIC.....	3	102,798
8812	LIEUTENANT-PARAMEDIC.....	7	99,804
8812	LIEUTENANT-PARAMEDIC.....	12	96,672
8812	LIEUTENANT-PARAMEDIC.....	5	93,660
8812	LIEUTENANT-PARAMEDIC.....	1	90,816
8811	LIEUTENANT-EMT.....	8	99,912
8811	LIEUTENANT-EMT.....	104	97,008
8811	LIEUTENANT-EMT.....	45	93,960
8811	LIEUTENANT-EMT.....	90	91,038
8811	LIEUTENANT-EMT.....	18	88,272
8808	FIRE ENGINEER-PARAMEDIC.....	1	93,468
8808	FIRE ENGINEER-PARAMEDIC.....	2	90,312
8808	FIRE ENGINEER-PARAMEDIC.....	3	87,750
8808	FIRE ENGINEER-PARAMEDIC.....	4	84,672
8807	FIRE ENGINEER-EMT.....	5	90,846
8807	FIRE ENGINEER-EMT.....	45	87,780
8807	FIRE ENGINEER-EMT.....	17	85,290
8807	FIRE ENGINEER-EMT.....	37	82,302
8807	FIRE ENGINEER-EMT.....	37	79,506
8807	FIRE ENGINEER-EMT.....	16	76,926
8801	FIREFIGHTER-EMT.....	1	85,140

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
8801	FIREFIGHTER-EMT.....	22	82,254
8801	FIREFIGHTER-EMT.....	19	79,098
8801	FIREFIGHTER-EMT.....	46	76,038
8801	FIREFIGHTER-EMT.....	74	73,482
8801	FIREFIGHTER-EMT.....	259	70,992
8801	FIREFIGHTER-EMT.....	34	67,590
8801	FIREFIGHTER-EMT.....	66	64,410
8801	FIREFIGHTER-EMT.....	130	61,254
8801	FIREFIGHTER-EMT.....	52	57,960
8801	FIREFIGHTER-EMT.....	70	47,562
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	2	87,354
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	9	84,402
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	8	82,008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	79,134
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	7	76,446
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	4	73,968
8764	DEPUTY DISTRICT CHIEF.....	23	134,868
8763	DISTRICT CHIEF.....	6	148,356
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460
8739	BATTALION CHIEF.....	9	116,802
8739	BATTALION CHIEF.....	27	114,486
8739	BATTALION CHIEF.....	6	111,174
8739	BATTALION CHIEF.....	20	105,204
8737	CAPTAIN.....	1	107,382
8737	CAPTAIN.....	38	104,742
8737	CAPTAIN.....	20	101,634
8737	CAPTAIN.....	11	98,640
8737	CAPTAIN.....	1	95,694
8735	LIEUTENANT.....	9	96,072
8735	LIEUTENANT.....	107	93,276
8735	LIEUTENANT.....	44	90,348
8735	LIEUTENANT.....	100	87,534
8735	LIEUTENANT.....	7	84,876
8733	FIRE ENGINEER.....	10	87,354
8733	FIRE ENGINEER.....	104	84,402
8733	FIRE ENGINEER.....	45	82,008
8733	FIRE ENGINEER.....	93	79,134
8733	FIRE ENGINEER.....	41	76,446
8733	FIRE ENGINEER.....	14	73,968
8731	FIREFIGHTER.....	13	81,864
8731	FIREFIGHTER.....	238	79,092
8731	FIREFIGHTER.....	140	76,056
8731	FIREFIGHTER.....	345	73,116
8731	FIREFIGHTER.....	337	70,656
8731	FIREFIGHTER.....	389	68,262
8731	FIREFIGHTER.....	16	64,992
8731	FIREFIGHTER.....	1	61,932
8731	FIREFIGHTER.....	13	55,728
8731	FIREFIGHTER.....	36	45,732
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	72,498
8728	FIREFIGHTER/PARAMEDIC.....	2	84,630
8728	FIREFIGHTER/PARAMEDIC.....	1	81,378
8728	FIREFIGHTER/PARAMEDIC.....	9	78,234
8728	FIREFIGHTER/PARAMEDIC.....	15	75,600
8728	FIREFIGHTER/PARAMEDIC.....	37	73,038
8728	FIREFIGHTER/PARAMEDIC.....	6	69,540
8728	FIREFIGHTER/PARAMEDIC.....	1	66,270
8728	FIREFIGHTER/PARAMEDIC.....	5	63,018
8728	FIREFIGHTER/PARAMEDIC.....	1	59,628
8702	BATTALION CHIEF - PARAMEDIC.....	1	122,502
8701	BATTALION CHIEF - EMT.....	15	121,476
8701	BATTALION CHIEF - EMT.....	14	119,064
8701	BATTALION CHIEF - EMT.....	11	115,620
0302	ADMINISTRATIVE ASSISTANT II.....	2	51,228

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,384,831
	SUB-SECTION TOTAL.....	3,920	310,823,681
EMERGENCY MEDICAL SERVICES-4120			
8785	DEPUTY CHIEF PARAMEDIC.....	3	137,460
8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	90,348
8750	PARAMEDIC.....	1	81,864
8750	PARAMEDIC.....	5	76,056
8750	PARAMEDIC.....	27	73,116
8750	PARAMEDIC.....	22	70,656
8750	PARAMEDIC.....	73	68,262
8750	PARAMEDIC.....	16	64,992
8750	PARAMEDIC.....	27	61,932
8750	PARAMEDIC.....	44	58,896
8750	PARAMEDIC.....	22	55,728
8750	PARAMEDIC.....	31	45,732
8749	PARAMEDIC-IN-CHARGE.....	6	84,402
8749	PARAMEDIC-IN-CHARGE.....	6	82,008
8749	PARAMEDIC-IN-CHARGE.....	47	79,134
8749	PARAMEDIC-IN-CHARGE.....	50	76,446
8749	PARAMEDIC-IN-CHARGE.....	87	73,968
8749	PARAMEDIC-IN-CHARGE.....	12	70,452
8749	PARAMEDIC-IN-CHARGE.....	9	67,092
8749	PARAMEDIC-IN-CHARGE.....	2	63,984
8748	PARAMEDIC FIELD OFFICER.....	17	116,802
8748	PARAMEDIC FIELD OFFICER.....	16	114,486
8748	PARAMEDIC FIELD OFFICER.....	4	111,174
8748	PARAMEDIC FIELD OFFICER.....	2	105,204
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	84,876
8745	AMBULANCE COMMANDER.....	9	107,382
8745	AMBULANCE COMMANDER.....	21	104,742
8745	AMBULANCE COMMANDER.....	28	101,634
8745	AMBULANCE COMMANDER.....	2	98,640
8745	AMBULANCE COMMANDER.....	1	95,694
8745	AMBULANCE COMMANDER.....	1	72,822
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	10	134,868
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	1	128,484
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	87,534
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	82,152
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	116,802
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	114,486
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT).....	1	105,204
8504	DISTRICT AIDE.....	1	48,888
8504	DISTRICT AIDE.....	1	42,528
6331	SENIOR STOREKEEPER.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		516,736
	SUB-SECTION TOTAL.....	616	47,782,648

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
SPECIAL OPERATIONS-4122			
8817	CAPTAIN-EMT.....	1	108,930
8796	SUPERVISING FIRE MARSHAL - PARAMEDIC....	1	96,672
8795	SUPERVISING FIRE MARSHAL - EMT.....	1	93,960
8794	FIRE MARSHAL - EMT.....	2	73,482
8793	FIRE MARSHAL.....	1	81,864
8793	FIRE MARSHAL.....	2	76,056
8793	FIRE MARSHAL.....	2	73,116
8793	FIRE MARSHAL.....	1	70,656
8793	FIRE MARSHAL.....	7	45,732
8792	SUPERVISING FIRE MARSHAL.....	1	90,348
8792	SUPERVISING FIRE MARSHAL.....	1	84,876
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	111,174
8790	COMMANDING FIRE MARSHAL.....	1	137,460
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	130,956
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460
8756	CHIEF OF SPECIAL FUNCTIONS.....	1	148,356
8735	LIEUTENANT.....	1	87,534
8733	FIRE ENGINEER.....	1	79,134
8731	FIREFIGHTER.....	2	79,092
8731	FIREFIGHTER.....	1	73,116
8731	FIREFIGHTER.....	1	70,656
8731	FIREFIGHTER.....	1	58,896
8731	FIREFIGHTER.....	5	45,732
8724	EXECUTIVE ASSISTANT.....	1	98,640
8722	EXECUTIVE ASSISTANT-EMT.....	1	105,702
8659	CHIEF HELICOPTER PILOT/EMT.....	1	112,506
8658	CHIEF HELICOPTER PILOT.....	2	114,486
7355	MARINE PILOT (FIRE BOAT).....	4	6,810.27M
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		11,316
	SUB-SECTION TOTAL.....	47	3,742,945
	SECTION TOTAL.....	4,596	363,730,678
ADMINISTRATIVE SERVICES-3106			
ADMINISTRATION-4124			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8724	EXECUTIVE ASSISTANT.....	1	98,640
0308	STAFF ASSISTANT.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		555
	SUB-SECTION TOTAL.....	3	321,759

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3106 - CONTINUED			
PERSONNEL-4126			
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES	1	70,728
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	97,572
8754	DIRECTOR OF PERSONNEL SERVICES.....	1	148,356
8745	AMBULANCE COMMANDER.....	1	95,694
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8724	EXECUTIVE ASSISTANT.....	1	98,640
3603	OCCUPATIONAL HEALTH NURSE.....	1	71,052
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	54,86H
3348	MEDICAL DIRECTOR.....	1	67,18H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	61,668
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0638	PROGRAMMER/ANALYST.....	1	74,280
0631	SENIOR DATA CONTROLLER.....	1	48,888
0431	CLERK IV.....	2	46,692
0431	CLERK IV.....	1	44,592
0431	CLERK IV.....	1	42,528
0430	CLERK III.....	1	26,748
0310	PROJECT MANAGER.....	1	93,648
0308	STAFF ASSISTANT.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		10,827
	SUB-SECTION TOTAL.....	22	1,682,132
TRAINING-4128			
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	108,930
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	105,702
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	102,588
8775	ASSISTANT DIRECTOR OF TRAINING.....	2	137,460
8774	DIRECTOR OF TRAINING.....	1	148,356
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	104,742
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	98,640
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	95,694
8745	AMBULANCE COMMANDER.....	1	104,742
8745	AMBULANCE COMMANDER.....	1	95,694
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR).....	1	90,348
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT.....	1	109,410
8722	EXECUTIVE ASSISTANT-EMT.....	1	108,930
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	87,534
5743	GRAPHIC ARTIST III.....	1	56,220
0923	FILM PRODUCER.....	1	56,220
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	56,220
0664	DATA ENTRY OPERATOR.....	1	26,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		4,506
	SUB-SECTION TOTAL.....	27	2,515,476
	SECTION TOTAL.....	52	4,519,367

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3108			
ADMINISTRATION-4130			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8504	DISTRICT AIDE.....	1	48,888
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		6,862
	SUB-SECTION TOTAL.....	7	550,336
SAFETY-4132			
8782	CHIEF OF FIRE SAFETY.....	1	148,356
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	109,410
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,203
	SUB-SECTION TOTAL.....	3	307,857
EQUIPMENT/SUPPLIES-4134			
9532	STORES LABORER.....	2	31.55H
8801	FIREFIGHTER-EMT.....	1	79,098
8801	FIREFIGHTER-EMT.....	1	76,038
8801	FIREFIGHTER-EMT.....	1	73,482
8801	FIREFIGHTER-EMT.....	1	64,410
8801	FIREFIGHTER-EMT.....	1	61,254
8784	COORDINATOR OF AIR MASK SERVICES.....	1	137,460
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	137,460
8772	DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	148,356
8735	LIEUTENANT.....	2	93,276
8735	LIEUTENANT.....	2	84,876
8731	FIREFIGHTER.....	1	81,864
8731	FIREFIGHTER.....	2	79,092
8731	FIREFIGHTER.....	3	73,116
8731	FIREFIGHTER.....	1	58,896
8731	FIREFIGHTER.....	3	45,732
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	67,656
6732	SENIOR AIR MASK TECHNICIAN.....	2	61,668
6732	SENIOR AIR MASK TECHNICIAN.....	1	58,884
6732	SENIOR AIR MASK TECHNICIAN.....	1	56,220
6675	MACHINIST (HELICOPTERS).....	1	36.89H
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		10,223
	SUB-SECTION TOTAL.....	32	2,399,169
RECORDS-4136			
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0430	CLERK III.....	1	28,020
0429	CLERK II.....	1	24,384
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,642
	SUB-SECTION TOTAL.....	6	337,414
	SECTION TOTAL.....	48	3,594,776

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYEE RELATIONS-3110			
ADMINISTRATION-4138			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	122,502
	SUB-SECTION TOTAL.....	2	286,182
LABOR RELATIONS-4140			
8765	DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	137,460
8723	EXECUTIVE ASSISTANT - PARAMEDIC.....	1	108,750
0313	ASSISTANT COMMISSIONER.....	1	107,796
	SUB-SECTION TOTAL.....	3	354,006
STAFF/HUMAN RELATIONS-4142			
8535	COORDINATOR OF HUMAN RELATIONS.....	1	119,676
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		306
	SUB-SECTION TOTAL.....	2	173,634
	SECTION TOTAL.....	7	813,822
FIRE PREVENTION-3112			
ADMINISTRATION-4144			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	98,064
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER.....	1	92,112
8877	FIRE PREVENTION ENGINEER III.....	1	84,264
8763	DISTRICT CHIEF.....	1	128,484
0638	PROGRAMMER/ANALYST.....	1	70,896
0638	PROGRAMMER/ANALYST.....	1	70,728
0308	STAFF ASSISTANT.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,824
	SUB-SECTION TOTAL.....	11	912,480

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3112 - CONTINUED			
INSPECTIONS-4146			
8811	LIEUTENANT-EMT.....	2	97,008
8811	LIEUTENANT-EMT.....	4	93,960
8811	LIEUTENANT-EMT.....	6	91,038
8801	FIREFIGHTER-EMT.....	1	82,254
8801	FIREFIGHTER-EMT.....	3	76,038
8801	FIREFIGHTER-EMT.....	1	73,482
8801	FIREFIGHTER-EMT.....	2	70,992
8739	BATTALION CHIEF.....	2	114,486
8739	BATTALION CHIEF.....	1	105,204
8737	CAPTAIN.....	5	104,742
8737	CAPTAIN.....	5	95,694
8735	LIEUTENANT.....	1	96,072
8735	LIEUTENANT.....	11	93,276
8735	LIEUTENANT.....	7	90,348
8735	LIEUTENANT.....	10	87,534
8735	LIEUTENANT.....	11	84,876
8731	FIREFIGHTER.....	6	79,092
8731	FIREFIGHTER.....	4	76,056
8731	FIREFIGHTER.....	22	73,116
8731	FIREFIGHTER.....	9	70,656
8731	FIREFIGHTER.....	3	68,262
8731	FIREFIGHTER.....	3	45,732
0826	PRINCIPAL TYPIST.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		33,112
	SUB-SECTION TOTAL.....	120	9,966,868
	SECTION TOTAL.....	131	10,879,348
	DIVISION TOTAL.....	4,922	390,759,367
	LESS TURNOVER.....		8,989,745
	TOTAL.....		381,769,622

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning administers and enforces the zoning ordinance. It works with the City Council Committee on Zoning on zoning amendments and it investigates properties that do not comply with the zoning ordinance.

61/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,352,966
.0015	SCHEDULE SALARY ADJUSTMENTS.....	20,613
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	39,000
*2005.0000	FOR PERSONNEL SERVICES.....	2,412,579
.0130	POSTAGE.....	14,016
.0143	COURT REPORTING.....	4,850
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.....	2,700
.0152	ADVERTISING.....	10,424
.0157	RENTAL OF EQUIPMENT.....	8,184
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,380
.0181	MOBILE COMMUNICATION SERVICES.....	7,920
.0190	TELEPHONE-CENTREX BILLING.....	12,432
.0196	DATA CIRCUITS.....	448
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	71,854
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	33,000
.0270	LOCAL TRANSPORTATION.....	300
*2005.0200	FOR TRAVEL.....	33,300
.0319	CLOTHING.....	2,500
.0348	BOOKS AND RELATED MATERIAL.....	200
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,700
*BUDGET LEVEL TOTAL.....		\$ 2,530,433

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ORDINANCE ENFORCEMENT-3005			
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	\$ 110,052
1291	ZONING INVESTIGATOR.....	1	89,412
1291	ZONING INVESTIGATOR.....	1	81,492
1291	ZONING INVESTIGATOR.....	1	77,784
1291	ZONING INVESTIGATOR.....	3	74,280
1291	ZONING INVESTIGATOR.....	1	70,896
1291	ZONING INVESTIGATOR.....	1	67,656
1291	ZONING INVESTIGATOR.....	1	61,668
1291	ZONING INVESTIGATOR.....	1	58,884
1291	ZONING INVESTIGATOR.....	1	56,220
0431	CLERK IV.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		5,857
	SECTION TOTAL.....	13	947,353
ORDINANCE ADMINISTRATION-3006			
5415	SENIOR LANDSCAPE ARCHITECT.....	1	55,872
1912	PROJECT COORDINATOR.....	1	56,220
1402	CITY PLANNER II.....	1	41,688
1299	CHIEF ZONING PLAN EXAMINER.....	1	107,652
1295	ZONING PLAN EXAMINER.....	1	48,888
1295	ZONING PLAN EXAMINER.....	1	46,692
1295	ZONING PLAN EXAMINER.....	1	44,592
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	70,896
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	56,220
1293	SENIOR ZONING PLAN EXAMINER.....	1	61,668
0810	EXECUTIVE SECRETARY II.....	1	49,224
0432	SUPERVISING CLERK.....	1	64,620
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		12,287
	SECTION TOTAL.....	17	934,618
GENERAL ADMINISTRATION-3007			
9961	ZONING ADMINISTRATOR.....	1	121,728
0381	DIRECTOR OF ADMINISTRATION II.....	1	89,412
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,793
	SECTION TOTAL.....	3	274,601
DISPOSITION OF ZONING APPEALS-3010			
9655	CHAIRMAN, ZONING BOARD OF APPEALS.....	1	18,000
9622	MEMBER.....	4	12,000
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	74,280
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		676
	SECTION TOTAL.....	8	238,876
	DIVISION TOTAL.....	41	2,395,449
	LESS TURNOVER.....		21,870
	TOTAL.....		\$ 2,373,579

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to building demolition, electrical systems, elevator operation, heating/ventilating systems, and plumbing requirements. Compliance with the building code is achieved through inspections, violation notices, hearings and court actions. DOB inspectors conduct four kinds of building inspections: compliant, annual, permit and license. Based on those inspections, the department may issue violation notices, stop-work orders or citations to building owners and general contractors. In its licensing role, the department issues licenses and certificates of registration for tradespeople and contractors doing work in the City of Chicago, including crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationary engineer and steam boiler erectors.

67/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$16,857,982
.0015	SCHEDULE SALARY ADJUSTMENTS.....	103,425
.0020	OVERTIME.....	90,000
.0032	REIMBURSABLE OVERTIME.....	150,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	163,320
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	399,356
*2005.0000	FOR PERSONNEL SERVICES.....	17,764,083
.0130	POSTAGE.....	62,400
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	865,922
.0143	COURT REPORTING.....	15,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	8,735
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	14,550
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	23,280
.0157	RENTAL OF EQUIPMENT.....	52,532
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	12,053
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,154
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,500
.0169	TECHNICAL MEETING COSTS.....	33,000
.0178	FREIGHT AND EXPRESS CHARGES.....	400
.0181	MOBILE COMMUNICATION SERVICES.....	197,593
.0190	TELEPHONE-CENTREX BILLING.....	76,812
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	1,500
.0196	DATA CIRCUITS.....	3,136
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	31,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,451,567
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	278,022
.0245	REIMBURSEMENT TO TRAVELERS.....	12,000
.0270	LOCAL TRANSPORTATION.....	23,460
*2005.0200	FOR TRAVEL.....	313,482
.0319	CLOTHING.....	27,600
.0340	MATERIAL AND SUPPLIES.....	43,839
.0348	BOOKS AND RELATED MATERIAL.....	33,450
.0350	STATIONERY AND OFFICE SUPPLIES.....	29,300
*2005.0300	FOR COMMODITIES AND MATERIALS.....	134,189
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	300,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....		\$19,963,321

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	1	120,552
9660	FIRST DEPUTY COMMISSIONER.....	1	141,528
2976	EXECUTIVE ASSISTANT.....	1	68,076
0313	ASSISTANT COMMISSIONER.....	1	107,892
0311	PROJECTS ADMINISTRATOR.....	1	88,056
0311	PROJECTS ADMINISTRATOR.....	1	88,044
0311	PROJECTS ADMINISTRATOR.....	1	56,220
0308	STAFF ASSISTANT.....	1	48,888
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SUB-SECTION TOTAL.....	10	915,282
FINANCE AND ADMINISTRATION SERVICES-4002			
9679	DEPUTY COMMISSIONER.....	1	102,492
1912	PROJECT COORDINATOR.....	1	64,620
1912	PROJECT COORDINATOR.....	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
0431	CLERK IV.....	1	53,652
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280
0313	ASSISTANT COMMISSIONER.....	1	102,744
0308	STAFF ASSISTANT.....	1	61,668
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,025
	SUB-SECTION TOTAL.....	10	711,057
	SECTION TOTAL.....	20	1,626,339
LICENSING AND COMMUNITY AFFAIRS-3011			
ADMINISTRATION-4031			
9679	DEPUTY COMMISSIONER.....	1	107,892
0430	CLERK III.....	1	40,632
0415	INQUIRY AIDE III.....	1	48,888
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		1,194
	SUB-SECTION TOTAL.....	5	303,486
RECORDS AND FREEDOM OF INFORMATION UNIT-4032			
1912	PROJECT COORDINATOR.....	1	64,620
0430	CLERK III.....	1	32,196
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		2,293
	SUB-SECTION TOTAL.....	3	125,857
LICENSING AND REGISTRATION UNIT-4036			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	93,648
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	48,888
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	44,592
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	35,328
0311	PROJECTS ADMINISTRATOR.....	1	74,280
0308	STAFF ASSISTANT.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,848
	SUB-SECTION TOTAL.....	6	355,804

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSING AND COMMUNITY AFFAIRS-3011 - CONTINUED			
PUBLIC AFFAIRS-4038			
1912	PROJECT COORDINATOR.....	1	64,620
1318	TRAINING DIRECTOR.....	1	70,896
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656
0729	INFORMATION COORDINATOR.....	1	67,656
0304	ASSISTANT TO COMMISSIONER.....	1	77,784
0216	MANAGER OF CUSTOMER SERVICES.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		3,087
	SUB-SECTION TOTAL.....	6	445,347
	SECTION TOTAL.....	20	1,230,494
INFORMATION TECHNOLOGY-3012			
INFORMATION SYSTEMS-4057			
9679	DEPUTY COMMISSIONER.....	1	113,292
0659	PRINCIPAL DATA BASE ANALYST.....	1	96,216
0635	SENIOR PROGRAMMER/ANALYST.....	1	80,676
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100
0308	STAFF ASSISTANT.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		3,132
	SUB-SECTION TOTAL.....	6	498,564
DATA PROCESSING-4059			
1912	PROJECT COORDINATOR.....	2	51,228
0432	SUPERVISING CLERK.....	1	53,652
0431	CLERK IV.....	1	32,196
0430	CLERK III.....	2	32,196
0313	ASSISTANT COMMISSIONER.....	1	80,676
0311	PROJECTS ADMINISTRATOR.....	1	95,004
0304	ASSISTANT TO COMMISSIONER.....	1	93,648
0302	ADMINISTRATIVE ASSISTANT II.....	4	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		9,842
	SUB-SECTION TOTAL.....	21	1,058,182
	SECTION TOTAL.....	27	1,556,726
CODE ENFORCEMENT-3016			
VOLUNTARY COMPLIANCE-4071			
2122	DIRECTOR OF CONSERVATION INSPECTIONS.....	1	107,652
1912	PROJECT COORDINATOR.....	1	85,368
0809	EXECUTIVE SECRETARY I.....	1	44,592
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		84
	SUB-SECTION TOTAL.....	4	288,924
	SECTION TOTAL.....	4	288,924

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING INSPECTION-3020			
BUILDING INSPECTION/ADMINISTRATION-4060			
0313	ASSISTANT COMMISSIONER.....	1	96,216
0308	STAFF ASSISTANT.....	1	53,652
	SUB-SECTION TOTAL	2	149,868
BUILDING INSPECTIONS-4065			
2161	CHIEF OF BUILDING INSPECTORS.....	1	89,412
2161	CHIEF OF BUILDING INSPECTORS.....	1	77,784
2161	CHIEF OF BUILDING INSPECTORS.....	1	67,656
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	2	102,744
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	98,100
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	93,648
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	89,412
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	93,648
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	89,412
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	77,784
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	74,280
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	70,896
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	64,620
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR.....	7	58,884
2150	BUILDING/CONSTRUCTION INSPECTOR.....	9	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		50,687
	SUB-SECTION TOTAL	41	2,970,598
NEW CONSTRUCTION INSPECTION-4081			
8315	MASON INSPECTOR.....	1	6,645.60M
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	96,216
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	98,100
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	81,492
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	89,412
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	85,368
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	81,492
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	77,784
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	74,280
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	70,896
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	5	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		18,757
	SUB-SECTION TOTAL	26	1,938,128

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING INSPECTION-3020 - CONTINUED			
PROJECT MANAGEMENT-4082			
5619	STRUCTURAL ENGINEER III.....	1	61,632
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0311	PROJECTS ADMINISTRATOR.....	1	70,728
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,430
	SUB-SECTION TOTAL	4	269,934
	SECTION TOTAL	73	5,328,529
TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION/ADMINISTRATION-4075			
9679	DEPUTY COMMISSIONER.....	1	107,892
0430	CLERK III.....	1	40,632
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		2,970
	SUB-SECTION TOTAL	4	240,714
ELECTRICAL CODE COMPLIANCE INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	102,744
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	7,055.00M
5151	ELECTRICAL INSPECTOR.....	22	6,613.00M
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,908
	SUB-SECTION TOTAL	29	2,284,104
ELEVATOR CODE COMPLIANCE INSPECTION-4090			
2142	ELEVATOR INSPECTOR IN CHARGE.....	1	7,777.47M
2137	ELEVATOR INSPECTOR.....	12	7,604.13M
0311	PROJECTS ADMINISTRATOR.....	1	99,672
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
	SUB-SECTION TOTAL	15	1,323,325
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	96,216
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	6,983.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	15	6,919.47M
	SUB-SECTION TOTAL	18	1,509,327

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL INSPECTIONS-3025 - CONTINUED			
REFRIGERATION INSPECTIONS-4096			
2141	CHIEF COOLING PLANT INSPECTOR.....	1	96,216
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	6,864.00M
2135	COOLING PLANT INSPECTOR.....	8	6,690.67M
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,190
	SUB-SECTION TOTAL.....	11	859,074
BOILER INSPECTIONS-4100			
2105	BOILER INSPECTOR.....	9	6,782.53M
2104	SUPERVISING BOILER INSPECTOR.....	1	6,969.73M
2101	CHIEF BOILER INSPECTOR.....	1	7,564.27M
	SUB-SECTION TOTAL.....	11	906,921
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STRUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	88,056
2164	IRON INSPECTOR.....	6	6,976.67M
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SUB-SECTION TOTAL.....	8	629,136
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	7	7,895.33M
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	95,988
	SUB-SECTION TOTAL.....	8	759,196
	SECTION TOTAL.....	104	8,511,797
	DIVISION TOTAL.....	248	18,542,809
	LESS TURNOVER.....		1,581,402
	TOTAL.....		\$16,961,407

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS

The Department of Construction and Permits (DCAP) reviews all applications and architectural drawings for full compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. The Building Board of Appeals is an independent review board within DCAP, responsible for hearing and ruling on appeals of decisions made by the Executive Director on matters not specifically provided for in the Chicago Building Code.

68/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,104,509
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,984
.0020	OVERTIME.....	10,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	54,400
*2005.0000	FOR PERSONNEL SERVICES.....	6,195,893
.0130	POSTAGE.....	9,700
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,663,720
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	48,250
.0152	ADVERTISING.....	37,500
.0157	RENTAL OF EQUIPMENT.....	10,512
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	24,900
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	17,500
.0169	TECHNICAL MEETING COSTS.....	4,000
.0178	FREIGHT AND EXPRESS CHARGES.....	1,800
.0181	MOBILE COMMUNICATION SERVICES.....	1,900
.0190	TELEPHONE-CENTREX BILLING.....	57,720
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	4,750
.0196	DATA CIRCUITS.....	1,455
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	3,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,886,707
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
.0270	LOCAL TRANSPORTATION.....	2,500
*2005.0200	FOR TRAVEL.....	8,500
.0348	BOOKS AND RELATED MATERIAL.....	6,750
.0350	STATIONERY AND OFFICE SUPPLIES.....	18,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	25,150
*BUDGET LEVEL TOTAL.....		<u>\$ 8,116,250</u>

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DIRECTOR'S OFFICE-3005			
ADMINISTRATION-4005			
9968	EXECUTIVE DIRECTOR-DEPARTMENT OF CONSTRUCTION AND PERMIT MANAGEMENT.....	1	\$ 154,848
9812	FIRST DEPUTY DIRECTOR.....	1	133,608
2976	EXECUTIVE ASSISTANT.....	1	68,076
2976	EXECUTIVE ASSISTANT.....	1	56,724
0310	PROJECT MANAGER.....	1	98,100
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,691
	SUB-SECTION TOTAL	7	624,603
ADMINISTRATIVE SERVICES-4008			
2976	EXECUTIVE ASSISTANT.....	1	51,228
1179	MANAGER OF FINANCE.....	1	74,280
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	77,148
0313	ASSISTANT COMMISSIONER.....	1	104,508
0311	PROJECTS ADMINISTRATOR.....	1	92,136
0306	ASSISTANT DIRECTOR.....	1	96,000
	SCHEDULE SALARY ADJUSTMENTS.....		2,694
	SUB-SECTION TOTAL	7	559,626
CODE COMPLIANCE-4010			
2120	MANAGER OF REGULATORY REVIEW.....	1	101,232
1228	REVENUE INVESTIGATOR II.....	1	44,592
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0306	ASSISTANT DIRECTOR.....	1	88,092
0149	SUPERVISOR OF AUDITING.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,884
	SUB-SECTION TOTAL	7	543,256
BUILDING BOARD OF APPEALS-4015			
9622	MEMBER.....	6	6,000
9621	CHAIRMAN.....	1	9,000
	SUB-SECTION TOTAL	7	45,000
	SECTION TOTAL	28	1,772,485
DEVELOPER SERVICES-3010			
9684	DEPUTY DIRECTOR.....	1	111,156
0430	CLERK III.....	1	33,756
0311	PROJECTS ADMINISTRATOR.....	4	84,264
0311	PROJECTS ADMINISTRATOR.....	1	80,676
0311	PROJECTS ADMINISTRATOR.....	2	76,032
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		991
	SECTION TOTAL	12	888,931

100-CORPORATE FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLAN REVIEW-3015			
9684	DEPUTY DIRECTOR.....	1	111,156
8877	FIRE PREVENTION ENGINEER III.....	5	84,264
5620	STRUCTURAL ENGINEER IV.....	1	84,264
5615	CIVIL ENGINEER V.....	1	92,112
5413	LANDSCAPE ARCHITECT.....	1	45,960
5413	LANDSCAPE ARCHITECT.....	1	43,716
5404	ARCHITECT IV.....	2	84,264
5151	ELECTRICAL INSPECTOR.....	2	6,613.00M
4858	PROJECT MANAGER.....	1	76,632
2184	VENTILATION AND FURNACE INSPECTOR.....	6	6,919.47M
2135	COOLING PLANT INSPECTOR.....	2	6,690.67M
0311	PROJECTS ADMINISTRATOR.....	2	84,264
0311	PROJECTS ADMINISTRATOR.....	1	70,452
0310	PROJECT MANAGER.....	1	96,216
0310	PROJECT MANAGER.....	2	84,264
0310	PROJECT MANAGER.....	1	80,676
0310	PROJECT MANAGER.....	1	76,632
0310	PROJECT MANAGER.....	1	67,128
0310	PROJECT MANAGER.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,148
	SECTION TOTAL.....	33	2,648,706
SMALL PROJECTS-3025			
NEIGHBORHOOD CENTERS-4020			
5404	ARCHITECT IV.....	1	84,264
5404	ARCHITECT IV.....	1	80,676
5404	ARCHITECT IV.....	1	77,148
5404	ARCHITECT IV.....	2	70,728
5404	ARCHITECT IV.....	2	61,632
5401	ARCHITECT I.....	1	64,704
0306	ASSISTANT DIRECTOR.....	1	92,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		12,353
	SUB-SECTION TOTAL.....	12	812,189
SHORT FORMS-4030			
5151	ELECTRICAL INSPECTOR.....	2	6,613.00M
0429	CLERK II.....	2	25,548
0429	CLERK II.....	1	24,384
0310	PROJECT MANAGER.....	1	74,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	58,884
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,223
	SUB-SECTION TOTAL.....	10	534,815
	SECTION TOTAL.....	22	1,347,104
	DIVISION TOTAL.....	95	6,657,226
	LESS TURNOVER.....		525,733
	TOTAL.....		\$ 6,131,493

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs, passenger vehicles and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,773,205
.0015	SCHEDULE SALARY ADJUSTMENTS.....	66,097
.0020	OVERTIME.....	4,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	50,000
.0050	STIPENDS.....	80,000
*2005.0000	FOR PERSONNEL SERVICES.....	7,973,302
.0130	POSTAGE.....	71,172
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	990,319
.0143	COURT REPORTING.....	67,665
.0148	TESTING AND INSPECTING.....	48,824
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
.0153	PROMOTIONS.....	3,880
.0157	RENTAL OF EQUIPMENT.....	29,626
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	11,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	41,771
.0169	TECHNICAL MEETING COSTS.....	4,970
.0179	MESSENGER SERVICE.....	400
.0181	MOBILE COMMUNICATION SERVICES.....	29,423
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	73,704
.0196	DATA CIRCUITS.....	1,254
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	11,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,392,708
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	29,510
.0245	REIMBURSEMENT TO TRAVELERS.....	4,500
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	36,010
.0338	LICENSE STICKER,TAG AND PLATES.....	65,490
.0340	MATERIAL AND SUPPLIES.....	8,350
.0348	BOOKS AND RELATED MATERIAL.....	1,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	37,566
.0360	REPAIR PARTS AND MATERIAL.....	11,230
*2005.0300	FOR COMMODITIES AND MATERIALS.....	124,036
*BUDGET LEVEL TOTAL.....		\$ 9,526,056

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 152,520
9771	CABLE ADMINISTRATOR.....	1	114,756
9660	FIRST DEPUTY COMMISSIONER.....	1	124,440
1912	PROJECT COORDINATOR.....	1	51,228
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228
0311	PROJECTS ADMINISTRATOR.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,370
	SUB-SECTION TOTAL.....	7	641,982
FINANCE AND PERSONNEL-4002			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	53,652
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
0310	PROJECT MANAGER.....	1	93,648
0124	FINANCE OFFICER.....	1	77,148
0103	ACCOUNTANT III.....	1	50,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,899
	SUB-SECTION TOTAL.....	5	340,631
PUBLIC AFFAIRS/ADMINISTRATION-4003			
1651	OFFICE ADMINISTRATOR.....	1	56,196
0415	INQUIRY AIDE III.....	1	40,632
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280
0313	ASSISTANT COMMISSIONER.....	1	80,676
0313	ASSISTANT COMMISSIONER.....	1	70,728
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SUB-SECTION TOTAL.....	7	402,180
CABLE MUNICIPAL TELEVISION-4005			
5031	STUDIO EQUIPMENT ENGINEER.....	1	64,620
0947	STUDIO EQUIPMENT MANAGER.....	1	98,100
0945	SENIOR STUDIO EQUIPMENT OPERATOR.....	1	46,692
0943	STATION MANAGER.....	1	93,648
0942	PRODUCER/WRITER.....	1	46,692
0941	SUPERVISING PRODUCER/WRITER.....	1	56,220
0940	SENIOR PRODUCER/WRITER.....	1	51,228
0940	SENIOR PRODUCER/WRITER.....	1	46,692
0938	SENIOR VIDEOGRAPHER.....	1	46,692
0937	SUPERVISING VIDEOGRAPHER.....	1	70,896
0934	SUPERVISING VIDEO EDITOR.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		8,239
	SUB-SECTION TOTAL.....	11	676,411
	SECTION TOTAL.....	30	2,061,204

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION ENFORCEMENT-3011			
GENERAL COUNSEL-4011			
9679	DEPUTY COMMISSIONER.....	1	106,656
0322	SPECIAL ASSISTANT.....	1	89,412
0313	ASSISTANT COMMISSIONER.....	1	73,764
	SUB-SECTION TOTAL.....	3	269,832
CHILD SUPPORT-4012			
3092	PROGRAM DIRECTOR.....	1	77,784
1631	LAW CLERK.....	10,000H	12.72H
0634	DATA SERVICES ADMINISTRATOR.....	1	102,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,151
	SUB-SECTION TOTAL.....	3	358,767
CONSUMER FRAUD AND PROTECTION LITIGATION-4013			
9844	SENIOR HEARING OFFICER.....	1	67,656
9840	HEARING OFFICER.....	1	67,656
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	70,896
0415	INQUIRY AIDE III.....	1	29,364
0313	ASSISTANT COMMISSIONER.....	1	75,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	2	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		1,658
	SUB-SECTION TOTAL.....	10	565,166
PUBLIC VEHICLE-LITIGATION-4014			
9840	HEARING OFFICER.....	1	74,280
2491	CONSUMER INVESTIGATOR II.....	1	53,652
2490	CONSUMER INVESTIGATOR I.....	1	38,760
1912	PROJECT COORDINATOR.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	70,728
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,358
	SUB-SECTION TOTAL.....	8	463,942
	SECTION TOTAL.....	24	1,657,707

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS OPERATIONS AND SYSTEM MANAGEMENT-3012			
OPERATIONS-4016			
9679	DEPUTY COMMISSIONER.....	1	102,744
2491	CONSUMER INVESTIGATOR II.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		848
	SUB-SECTION TOTAL.....	3	208,700
TECHNOLOGY-4017			
3092	PROGRAM DIRECTOR.....	1	70,896
0310	PROJECT MANAGER.....	1	76,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,421
	SUB-SECTION TOTAL.....	2	149,397
	SECTION TOTAL.....	5	358,097
CONSUMER PROTECTION-3015			
CONSUMER PROTECTION ADMINISTRATION-4021			
9679	DEPUTY COMMISSIONER.....	1	96,816
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	85,368
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	77,784
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	64,620
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	85,368
2426	SUPERVISING GAS METER INSPECTOR.....	1	39,600
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,608
	SUB-SECTION TOTAL.....	7	553,232
WEIGHTS AND MEASURES-4025			
2491	CONSUMER INVESTIGATOR II.....	1	58,884
2491	CONSUMER INVESTIGATOR II.....	2	56,220
2491	CONSUMER INVESTIGATOR II.....	2	53,652
2491	CONSUMER INVESTIGATOR II.....	1	51,228
2490	CONSUMER INVESTIGATOR I.....	2	48,888
2425	GAS METER INSPECTOR.....	1	38,600
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		6,515
	SUB-SECTION TOTAL.....	10	564,119

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015 - CONTINUED			
TARGET OPERATIONS-4031			
2491	CONSUMER INVESTIGATOR II.....	1	58,884
2491	CONSUMER INVESTIGATOR II.....	1	42,528
2490	CONSUMER INVESTIGATOR I.....	2	53,652
2490	CONSUMER INVESTIGATOR I.....	1	46,692
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	61,128
1274	PUBLIC VEHICLE INSPECTOR.....	1	48,888
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		5,475
	SUB-SECTION TOTAL.....	8	413,427
SPECIAL INVESTIGATIONS-4035			
2491	CONSUMER INVESTIGATOR II.....	2	64,620
2491	CONSUMER INVESTIGATOR II.....	1	58,884
2491	CONSUMER INVESTIGATOR II.....	1	56,220
2490	CONSUMER INVESTIGATOR I.....	1	48,888
2490	CONSUMER INVESTIGATOR I.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,622
	SUB-SECTION TOTAL.....	6	341,546
REGULATORY COMPLIANCE-4041			
2490	CONSUMER INVESTIGATOR I.....	1	51,228
2490	CONSUMER INVESTIGATOR I.....	3	42,528
2490	CONSUMER INVESTIGATOR I.....	1	40,632
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		5,227
	SUB-SECTION TOTAL.....	6	278,323
	SECTION TOTAL.....	37	2,150,647
PUBLIC VEHICLE OPERATIONS-3030			
PUBLIC VEHICLE OPS ADMININISTRATION-4046			
9679	DEPUTY COMMISSIONER.....	1	106,656
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	84,264
0313	ASSISTANT COMMISSIONER.....	1	77,784
0308	STAFF ASSISTANT.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,340
	SUB-SECTION TOTAL.....	6	459,828
PUBLIC VEHICLE MEDALLION LICENSING-4047			
1274	PUBLIC VEHICLE INSPECTOR.....	1	64,620
1274	PUBLIC VEHICLE INSPECTOR.....	1	58,884
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0831	PERSONAL COMPUTER OPERATOR III.....	1	44,592
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0432	SUPERVISING CLERK.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,895
	SUB-SECTION TOTAL.....	8	382,491

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030 - CONTINUED			
PUBLIC VEHICLE FIELD INVESTIGATION-4050			
2491	CONSUMER INVESTIGATOR II.....	1	42,528
2490	CONSUMER INVESTIGATOR I.....	1	42,528
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	77,784
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	67,656
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	58,884
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	70,896
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	58,884
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	53,652
1274	PUBLIC VEHICLE INSPECTOR.....	1	51,228
1274	PUBLIC VEHICLE INSPECTOR.....	3	48,888
1256	SUPERVISING INVESTIGATOR.....	1	56,220
0703	PUBLIC RELATIONS REP III.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		8,312
	SUB-SECTION TOTAL.....	14	799,856
PUBLIC PASSENGER CHAUFFEUR LICENSE-4056			
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	67,656
0665	SENIOR DATA ENTRY OPERATOR.....	2	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0432	SUPERVISING CLERK.....	1	56,220
0430	CLERK III.....	1	44,592
0308	STAFF ASSISTANT.....	1	75,384
	SCHEDULE SALARY ADJUSTMENTS.....		2,315
	SUB-SECTION TOTAL.....	7	370,679
	SECTION TOTAL.....	35	2,012,854
CABLE ENFORCEMENT-3051			
CABLE ADMINISTRATION-4080			
9679	DEPUTY COMMISSIONER.....	1	102,744
6144	ENGINEERING TECHNICIAN V.....	1	67,656
5630	COORDINATING ENGINEER I.....	1	106,080
2491	CONSUMER INVESTIGATOR II.....	1	61,668
0729	INFORMATION COORDINATOR.....	1	77,784
0415	INQUIRY AIDE III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,064
	SUB-SECTION TOTAL.....	6	466,884
	SECTION TOTAL.....	6	466,884
	DIVISION TOTAL.....	137	8,707,393
	LESS TURNOVER.....		868,091
	TOTAL.....		\$ 7,839,302

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,376,030
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	22,932
	.0020 OVERTIME.....	20,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	4,300
*2005.0000	FOR PERSONNEL SERVICES.....	3,423,262
	.0125 OFFICE AND BUILDING SERVICES.....	9,043
	.0130 POSTAGE.....	18,657
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	302,881
	.0148 TESTING AND INSPECTING.....	6,370
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	10,100
	.0152 ADVERTISING.....	21,360
	.0153 PROMOTIONS.....	3,085
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	3,200
	.0157 RENTAL OF EQUIPMENT.....	98,756
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,185
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	10,800
	.0169 TECHNICAL MEETING COSTS.....	31,308
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,200
	.0181 MOBILE COMMUNICATION SERVICES.....	48,328
	.0186 PAGERS.....	4,000
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	900
	.0190 TELEPHONE-CENTREX BILLING.....	42,624
	.0196 DATA CIRCUITS.....	1,882
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	EQUIPMENT/VOICEMAIL.....	10,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	665,879
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,815
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,670
	.0270 LOCAL TRANSPORTATION.....	1,618
*2005.0200	FOR TRAVEL.....	20,103
	.0319 CLOTHING.....	8,850
	.0340 MATERIAL AND SUPPLIES.....	32,770
	.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	2,017
	.0348 BOOKS AND RELATED MATERIAL.....	3,963
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,866
*2005.0300	FOR COMMODITIES AND MATERIALS.....	68,466
	.0424 FURNITURE AND FURNISHINGS.....	2,181
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	9,616
*2005.0400	FOR EQUIPMENT.....	11,797
	.9067 FOR PHYSICAL EXAMS.....	11,515
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,515
	LOW INCOME HOUSING ENERGY ASSISTANCE	
	.9179 PROGRAM.....	640,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	640,000
*BUDGET LEVEL TOTAL.....		\$ 4,841,022

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 125,544
9660	FIRST DEPUTY COMMISSIONER.....	1	107,148
0810	EXECUTIVE SECRETARY II.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SUB-SECTION TOTAL.....	3	288,588
GOVERNMENT RELATIONS AND POLICY-4032			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	58,884
1440	COORDINATING PLANNER II.....	1	92,112
0313	ASSISTANT COMMISSIONER.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,813
	SUB-SECTION TOTAL.....	3	224,537
	SECTION TOTAL.....	6	513,125
URBAN MANAGEMENT-BROWNSFIELD-3027			
PROJECT MANAGEMENT-4072			
9679	DEPUTY COMMISSIONER.....	1	96,216
2081	ENVIRONMENTAL ENGINEER II.....	1	70,728
2073	ENVIRONMENTAL ENGINEER III.....	1	84,264
2073	ENVIRONMENTAL ENGINEER III.....	1	67,656
0313	ASSISTANT COMMISSIONER.....	1	80,676
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,806
	SUB-SECTION TOTAL.....	6	455,998
	SECTION TOTAL.....	6	455,998
NATURAL RESOURCE-WATER QUALITY-3036			
NATURAL RESOURCES/OPERATIONS-4036			
9679	DEPUTY COMMISSIONER.....	1	96,216
	SUB-SECTION TOTAL.....	1	96,216
CONSERVATION-4038			
3092	PROGRAM DIRECTOR.....	1	74,280
1912	PROJECT COORDINATOR.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	74,280
	SUB-SECTION TOTAL.....	3	210,228
	SECTION TOTAL.....	4	306,444

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045			
ADMINISTRATION-4008			
2989	GRANTS RESEARCH SPECIALIST.....	1	64,704
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	77,784
0429	CLERK II.....	1	24,384
0308	STAFF ASSISTANT.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
0124	FINANCE OFFICER.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,566
	SUB-SECTION TOTAL.....	6	346,998
COMMUNICATION/MARKETING-4009			
1912	PROJECT COORDINATOR.....	1	67,656
0703	PUBLIC RELATIONS REP III.....	1	64,620
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0313	ASSISTANT COMMISSIONER.....	1	73,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,169
	SUB-SECTION TOTAL.....	5	382,017
	SECTION TOTAL.....	11	729,015
PERMITTING AND ENFORCEMENT-3091			
9679	DEPUTY COMMISSIONER.....	1	96,216
2083	ENVIRONMENTAL INVESTIGATOR.....	1	70,896
2083	ENVIRONMENTAL INVESTIGATOR.....	1	44,592
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS...	1	77,784
2081	ENVIRONMENTAL ENGINEER II.....	1	77,148
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	70,896
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	56,220
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	46,692
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	58,884
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	53,652
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	51,228
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	42,528
2074	ENVIRONMENTAL ENGINEER I.....	1	55,872
2073	ENVIRONMENTAL ENGINEER III.....	1	84,264
2073	ENVIRONMENTAL ENGINEER III.....	1	77,148
2072	SUPERVISING ENVIRONMENTAL ENGINEER.....	1	92,112
2007	ENVIRONMENTAL CONTROL TECHNICIAN-HOURLY.	492H	16.13H
1912	PROJECT COORDINATOR.....	1	70,896
1646	ATTORNEY.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		11,334
	SECTION TOTAL.....	24	1,562,386
	DIVISION TOTAL.....	51	3,586,988
	LESS TURNOVER.....		168,006
	TOTAL.....		\$ 3,398,982

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,723,483
.0015	SCHEDULE SALARY ADJUSTMENTS.....	37,628
.0020	OVERTIME.....	87,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	10,400
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	104,197
.0091	UNIFORM ALLOWANCE.....	30,000
*2005.0000	FOR PERSONNEL SERVICES.....	3,992,708
.0130	POSTAGE.....	4,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	256,343
	PUBLICATIONS AND REPRDUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
.0152	ADVERTISING.....	3,300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,200
.0157	RENTAL OF EQUIPMENT.....	17,436
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,220
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	4,800
.0169	TECHNICAL MEETING COSTS.....	1,500
.0181	MOBILE COMMUNICATION SERVICES.....	20,059
.0186	PAGERS.....	390
.0190	TELEPHONE-CENTREX BILLING.....	14,208
.0196	DATA CIRCUITS.....	9,587
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	342,043
.0245	REIMBURSEMENT TO TRAVELERS.....	820
*2005.0200	FOR TRAVEL.....	820
.0313	CLEANING AND SANITATION SUPPLY.....	70,028
.0330	FOOD.....	71,000
.0340	MATERIAL AND SUPPLIES.....	18,825
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	174,986
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,411
.0360	REPAIR PARTS AND MATERIAL.....	2,093
*2005.0300	FOR COMMODITIES AND MATERIALS.....	346,343
*BUDGET LEVEL TOTAL.....		\$ 4,681,914

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3003			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 130,212
9684	DEPUTY DIRECTOR.....	1	77,148
3498	ANIMAL CARE CLERK.....	1	30,732
3498	ANIMAL CARE CLERK.....	1	29,364
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	74,280
3488	SUPERVISING ANIMAL CARE CLERK.....	1	36,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,554
	SECTION TOTAL.....	10	612,998
ANIMAL CONTROL-3005			
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
3496	ANIMAL CONTROL OFFICER.....	3	59,028
3496	ANIMAL CONTROL OFFICER.....	1	56,364
3496	ANIMAL CONTROL OFFICER.....	3	53,784
3496	ANIMAL CONTROL OFFICER.....	3	49,008
3496	ANIMAL CONTROL OFFICER.....	3	46,800
3496	ANIMAL CONTROL OFFICER.....	3	44,700
3496	ANIMAL CONTROL OFFICER.....	4	42,636
3496	ANIMAL CONTROL OFFICER.....	5	40,728
3496	ANIMAL CONTROL OFFICER.....	1	38,856
3496	ANIMAL CONTROL OFFICER.....	3	37,092
3496	ANIMAL CONTROL OFFICER.....	3	35,412
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	64,620
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	53,652
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	51,228
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		17,808
	SECTION TOTAL.....	36	1,680,876

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANIMAL CARE-3010			
3499	ANIMAL CARE AIDE I	2	42,528
3499	ANIMAL CARE AIDE I	1	38,760
3499	ANIMAL CARE AIDE I	3	36,996
3499	ANIMAL CARE AIDE I	3	35,328
3499	ANIMAL CARE AIDE I	1	33,756
3499	ANIMAL CARE AIDE I	2	30,732
3499	ANIMAL CARE AIDE I	4	29,364
3497	ANIMAL CARE AIDE II	2	40,632
3497	ANIMAL CARE AIDE II	1	38,760
3497	ANIMAL CARE AIDE II	1	36,996
3497	ANIMAL CARE AIDE II	1	32,196
3492	VETERINARIAN ASSISTANT	4	40,632
3492	VETERINARIAN ASSISTANT	1	38,760
3487	SUPERVISOR OF ANIMAL CARE AIDES	1	56,220
3487	SUPERVISOR OF ANIMAL CARE AIDES	1	53,652
3487	SUPERVISOR OF ANIMAL CARE AIDES	1	48,888
3487	SUPERVISOR OF ANIMAL CARE AIDES	1	46,692
3485	ANIMAL SHELTER MANAGER	1	61,668
3313	SUPERVISING VETERINARIAN	1	91,800
3310	VETERINARIAN	1	88,056
3310	VETERINARIAN	1	77,148
3309	VETERINARIAN-HOURLY	340H	40.60H
	SCHEDULE SALARY ADJUSTMENTS		14,450
	SECTION TOTAL	34	1,496,346
ANTI-CRUELTY-3015			
3494	ASSISTANT OPERATIONS MANAGER - ANIMAL CONTROL	1	70,896
3491	ANIMAL CONTROL INSPECTOR	2	64,776
3491	ANIMAL CONTROL INSPECTOR	1	46,800
3491	ANIMAL CONTROL INSPECTOR	1	38,856
	SCHEDULE SALARY ADJUSTMENTS		1,816
	SECTION TOTAL	5	287,920
	DIVISION TOTAL	85	4,078,140
	LESS TURNOVER		317,029
	TOTAL		\$ 3,761,111

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING

The Department of Business Affairs and Licensing empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago.

76/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,642,258
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	73,427
	.0020 OVERTIME.....	50,400
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	2,000
*2005.0000	FOR PERSONNEL SERVICES.....	5,768,085
	.0130 POSTAGE.....	30,201
	FOR PROFESSIONAL SERVICES FOR IT	
	.0138 MAINTENANCE.....	348,004
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,409,400
	.0143 COURT REPORTING.....	67,200
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	750
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	31,098
	.0152 ADVERTISING.....	154,025
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	1,080
	.0156 LOCK BOX RENTAL.....	5,654
	.0157 RENTAL OF EQUIPMENT.....	55,008
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	21,558
	.0169 TECHNICAL MEETING COSTS.....	6,500
	.0179 MESSENGER SERVICE.....	25,600
	.0181 MOBILE COMMUNICATION SERVICES.....	53,640
	.0190 TELEPHONE-CENTREX BILLING.....	57,719
	.0196 DATA CIRCUITS.....	2,942
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	30,700
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,301,079
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	210,394
	.0270 LOCAL TRANSPORTATION.....	2,600
*2005.0200	FOR TRAVEL.....	212,994
	.0340 MATERIAL AND SUPPLIES.....	18,620
	.0348 BOOKS AND RELATED MATERIAL.....	2,232
	.0350 STATIONERY AND OFFICE SUPPLIES.....	53,600
*2005.0300	FOR COMMODITIES AND MATERIALS.....	74,452
*BUDGET LEVEL TOTAL.....		\$ 8,356,610

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3005			
MANAGEMENT-4005			
9976	DIRECTOR OF BUSINESS AFFAIRS AND LICENSING.....	1	\$ 142,776
9812	FIRST DEPUTY DIRECTOR.....	1	132,168
2976	EXECUTIVE ASSISTANT.....	1	116,460
0810	EXECUTIVE SECRETARY II.....	1	51,600
0308	STAFF ASSISTANT.....	1	42,528
	SUB-SECTION TOTAL.....	5	485,532
FINANCE-4010			
9684	DEPUTY DIRECTOR.....	1	96,816
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	56,220
0381	DIRECTOR OF ADMINISTRATION II.....	1	81,492
0308	STAFF ASSISTANT.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		2,146
	SUB-SECTION TOTAL.....	4	298,342
PERSONNEL-4015			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	56,220
0306	ASSISTANT DIRECTOR.....	1	77,544
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SUB-SECTION TOTAL.....	2	135,036
INFORMATION TECHNOLOGY-4025			
0604	SENIOR SYSTEMS PROGRAMMER.....	1	61,632
	SUB-SECTION TOTAL.....	1	61,632
	SECTION TOTAL.....	12	980,542
BUSINESS ADVOCACY AND OUTREACH-3010			
BUSINESS ADVOCACY AND OUTREACH-4030			
9684	DEPUTY DIRECTOR.....	1	106,488
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	85,368
1912	PROJECT COORDINATOR.....	1	56,220
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	67,656
0311	PROJECTS ADMINISTRATOR.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,638
	SUB-SECTION TOTAL.....	5	378,254
	SECTION TOTAL.....	5	378,254

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS ASSISTANCE-3015			
BUSINESS ASSISTANCE AND LICENSING-4040			
9684	DEPUTY DIRECTOR.....	1	113,292
7401	CUSTOMER SERVICES SUPERVISOR.....	1	53,652
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	85,368
0352	BUSINESS CONSULTANT SUPERVISOR.....	1	64,620
0352	BUSINESS CONSULTANT SUPERVISOR.....	2	61,668
0351	SENIOR BUSINESS CONSULTANT.....	6	53,652
0351	SENIOR BUSINESS CONSULTANT.....	7	51,228
0350	BUSINESS CONSULTANT.....	4	48,888
0350	BUSINESS CONSULTANT.....	2	46,692
0308	STAFF ASSISTANT.....	1	56,220
0306	ASSISTANT DIRECTOR.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		24,630
	SUB-SECTION TOTAL.....	27	1,588,662
OPERATIONS SUPPORT-4045			
0432	SUPERVISING CLERK.....	1	58,884
0311	PROJECTS ADMINISTRATOR.....	1	58,884
0310	PROJECT MANAGER.....	1	62,412
0306	ASSISTANT DIRECTOR.....	1	77,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SUB-SECTION TOTAL.....	5	309,192
APPLICATION REVIEW-4050			
9003	CRIMINAL HISTORY ANALYST.....	1	46,692
1237	LICENSE CLERK IN CHARGE.....	1	53,652
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	58,884
0306	ASSISTANT DIRECTOR.....	1	90,312
	SCHEDULE SALARY ADJUSTMENTS.....		4,182
	SUB-SECTION TOTAL.....	4	253,722
ZONING REVIEW-4075			
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	81,000
1293	SENIOR ZONING PLAN EXAMINER.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	2	124,560
	SECTION TOTAL.....	38	2,278,136

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATIONS-3020			
PUBLIC WAY USE-4055			
9684	DEPUTY DIRECTOR.....	1	92,112
1218	SUPERVISOR OF COMPENSATION.....	1	74,280
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0308	STAFF ASSISTANT.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592
0192	AUDITOR II.....	1	70,728
0167	MANAGER OF REVENUE COLLECTIONS.....	1	77,784
	SCHEDULE SALARY ADJUSTMENTS.....		3,730
	SUB-SECTION TOTAL.....	7	496,006
INVESTIGATIONS AND COMPLIANCE-4065			
9684	DEPUTY DIRECTOR.....	1	118,944
4268	DIRECTOR OF SECURITY.....	1	77,784
3092	PROGRAM DIRECTOR.....	1	77,784
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	77,784
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	70,896
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	61,668
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	58,884
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	56,220
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE.....	1	51,228
1228	REVENUE INVESTIGATOR II.....	1	64,620
1228	REVENUE INVESTIGATOR II.....	1	56,220
1228	REVENUE INVESTIGATOR II.....	1	53,652
1228	REVENUE INVESTIGATOR II.....	4	51,228
1228	REVENUE INVESTIGATOR II.....	2	46,692
1228	REVENUE INVESTIGATOR II.....	2	44,592
1228	REVENUE INVESTIGATOR II.....	4	42,528
1228	REVENUE INVESTIGATOR II.....		42,528
1227	REVENUE INVESTIGATOR I.....	2	42,528
1227	REVENUE INVESTIGATOR I.....	5	40,632
1227	REVENUE INVESTIGATOR I.....	7	38,760
0429	CLERK II.....	1	30,732
0308	STAFF ASSISTANT.....	1	56,220
0306	ASSISTANT DIRECTOR.....	1	103,152
0306	ASSISTANT DIRECTOR.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		31,574
	SUB-SECTION TOTAL.....	42	2,256,602
	SECTION TOTAL.....	49	2,752,608
LICENSE ADJUDICATION-3025			
9684	DEPUTY DIRECTOR.....	1	96,816
1646	ATTORNEY.....	1	75,456
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	44,592
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	42,528
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,223
	SECTION TOTAL.....	5	311,843
	DIVISION TOTAL.....	109	6,699,383
	LESS TURNOVER.....		983,698
	TOTAL.....		\$ 5,715,685

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Licensing on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

77/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 81,084
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,409
.0025	VACATION RELIEF.....	1,080
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	2,600
*2005.0000	FOR PERSONNEL SERVICES.....	87,173
.0130	POSTAGE.....	378
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
.0143	COURT REPORTING.....	38,000
.0157	RENTAL OF EQUIPMENT.....	1,590
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	698
.0190	TELEPHONE-CENTREX BILLING.....	2,131
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	130,297
.0340	MATERIAL AND SUPPLIES.....	1,955
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,955
*BUDGET LEVEL TOTAL.....		\$ 219,425

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
0308	STAFF ASSISTANT.....	1	\$ 48,888
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	32,196
	VACATION RELIEF.....		1,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,409
	SECTION TOTAL.....	2	84,573
	DIVISION TOTAL.....	2	\$ 84,573

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 765,444
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,638
*2005.0000	FOR PERSONNEL SERVICES.....	770,082
.0126	OFFICE CONVENIENCES.....	303
.0130	POSTAGE.....	19,708
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	100
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	11,136
.0169	TECHNICAL MEETING COSTS.....	775
.0181	MOBILE COMMUNICATION SERVICES.....	600
.0190	TELEPHONE-CENTREX BILLING.....	6,066
.0196	DATA CIRCUITS.....	898
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,464
*2005.0100	FOR CONTRACTUAL SERVICES.....	49,850
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	288
.0245	REIMBURSEMENT TO TRAVELERS.....	2,862
.0270	LOCAL TRANSPORTATION.....	2,968
*2005.0200	FOR TRAVEL.....	6,118
.0348	BOOKS AND RELATED MATERIAL.....	839
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,207
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,046
*BUDGET LEVEL TOTAL.....		\$ 838,096

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 112,128
9718	INVESTIGATOR-ETHICS.....	1	53,208
9684	DEPUTY DIRECTOR.....	2	88,488
3092	PROGRAM DIRECTOR.....	1	64,620
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	70,896
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	64,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	64,620
0308	STAFF ASSISTANT.....	1	42,528
0305	ASSISTANT TO THE DIRECTOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,638
	SECTION TOTAL.....	11	770,082
	DIVISION TOTAL.....	11	\$ 770,082

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE**

The Department of Streets and Sanitation is responsible for refuse collections, street and alley lamp maintenance, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and citywide recycling.

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,305,481
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,028
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	65,441
*2005.0000 FOR PERSONNEL SERVICES.....	1,375,950
.0126 OFFICE CONVENIENCES.....	273
.0130 POSTAGE.....	6,810
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,590
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,700
.0157 RENTAL OF EQUIPMENT.....	292,466
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,656
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	873
.0169 TECHNICAL MEETING COSTS.....	461
.0181 MOBILE COMMUNICATION SERVICES.....	13,573
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	8,200
.0190 TELEPHONE-CENTREX BILLING.....	47,952
.0196 DATA CIRCUITS.....	1,792
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,700
*2005.0100 FOR CONTRACTUAL SERVICES.....	416,046
.0245 REIMBURSEMENT TO TRAVELERS.....	1,028
*2005.0200 FOR TRAVEL.....	1,028
.0340 MATERIAL AND SUPPLIES.....	2,800
.0348 BOOKS AND RELATED MATERIAL.....	257
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,725
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,782
.0423 COMMUNICATION DEVICES.....	194
*2005.0400 FOR EQUIPMENT.....	194
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	540,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	540,000
*BUDGET LEVEL TOTAL.....	\$ 2,345,000

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 152,520
9660	FIRST DEPUTY COMMISSIONER.....	1	138,192
0381	DIRECTOR OF ADMINISTRATION II.....	1	61,668
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	64,620
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	46,692
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	93,648
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		3,396
	SUB-SECTION TOTAL.....	8	667,152
ADMINISTRATIVE SUPPORT-4002			
0705	DIRECTOR PUBLIC AFFAIRS.....	1	112,140
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	59,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,968
0313	ASSISTANT COMMISSIONER.....	2	108,180
0308	STAFF ASSISTANT.....	1	64,620
0308	STAFF ASSISTANT.....	1	61,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,632
	SUB-SECTION TOTAL.....	9	702,516
	SECTION TOTAL.....	17	1,369,668
	DIVISION TOTAL.....	17	1,369,668
	LESS TURNOVER.....		59,159
	TOTAL.....		\$ 1,310,509

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,947,483
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,344
.0020	OVERTIME.....	1,000
.0038	WORK STUDY/CO-OP EDUCATION.....	20,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	73,115
*2006.0000	FOR PERSONNEL SERVICES.....	3,053,942
.0130	POSTAGE.....	7,787
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,500
.0159	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	32,963
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,581
.0190	TELEPHONE-CENTREX BILLING.....	23,088
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	1,600
*2006.0100	FOR CONTRACTUAL SERVICES.....	84,519
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,200
.0270	LOCAL TRANSPORTATION.....	150
*2006.0200	FOR TRAVEL.....	1,350
.0319	CLOTHING.....	696
.0340	MATERIAL AND SUPPLIES.....	6,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	12,901
*2006.0300	FOR COMMODITIES AND MATERIALS.....	19,597
.0440	MACHINERY AND EQUIPMENT.....	1,000
*2006.0400	FOR EQUIPMENT.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 3,160,408

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL/PAYROLL/LEGAL-3009			
LEGAL SERVICES-4011			
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	\$ 46,692
0313	ASSISTANT COMMISSIONER.....	1	94,140
0313	ASSISTANT COMMISSIONER.....	1	89,412
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SUB-SECTION TOTAL.....	4	282,616
ADMINISTRATIVE/PERSONNEL SERVICES-4013			
7183	MOTOR TRUCK DRIVER.....		29.15H
6324	SANITATION LABORER.....		28.00H
1342	SENIOR PERSONNEL ASSISTANT.....	1	58,884
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,896
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,220
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		6,391
	SUB-SECTION TOTAL.....	6	341,995
PAYROLL SERVICES-4014			
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280
0313	ASSISTANT COMMISSIONER.....	1	98,100
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	77,784
0175	FIELD PAYROLL AUDITOR.....	2	64,620
0175	FIELD PAYROLL AUDITOR.....	1	58,884
0175	FIELD PAYROLL AUDITOR.....	1	48,888
0175	FIELD PAYROLL AUDITOR.....	1	46,692
	SUB-SECTION TOTAL.....	8	533,868
	SECTION TOTAL.....	18	1,158,479
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
1811	STOREKEEPER.....	1	42,528
1576	CHIEF VOUCHER EXPEDITER.....	1	77,784
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	42,528
0190	ACCOUNTING TECHNICIAN II.....	1	44,592
0123	FISCAL ADMINISTRATOR.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		1,273
	SUB-SECTION TOTAL.....	7	408,489

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010 - CONTINUED			
CONTRACT SERVICES-4016			
1481	CONTRACT REVIEW SPECIALIST I.....	1	58,884
1191	CONTRACTS ADMINISTRATOR.....	1	74,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,674
	SUB-SECTION TOTAL.....	4	260,346
MANAGEMENT INFORMATION SYSTEMS-4017			
7973	TREE TRIMMER II.....	1	28,82H
2902	CHIEF RESEARCH ANALYST.....	1	77,148
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	85,968
1142	SENIOR OPERATIONS ANALYST.....	1	70,728
1141	PRINCIPAL OPERATIONS ANALYST.....	1	61,632
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	113,856
0320	ASSISTANT TO THE COMMISSIONER.....	1	77,784
0308	STAFF ASSISTANT.....	1	56,988
0308	STAFF ASSISTANT.....	1	56,220
0124	FINANCE OFFICER.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		1,458
	SUB-SECTION TOTAL.....	10	737,723
COMMUNITY OUTREACH-4018			
9679	DEPUTY COMMISSIONER.....	1	125,568
7183	MOTOR TRUCK DRIVER.....	1	29,15H
0380	DIRECTOR OF ADMINISTRATION I.....	1	64,620
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	67,656
0308	STAFF ASSISTANT.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		404
	SUB-SECTION TOTAL.....	9	628,658
	SECTION TOTAL.....	30	2,035,196
	DIVISION TOTAL.....	48	3,193,675
	LESS TURNOVER.....		233,848
	TOTAL.....		\$ 2,959,827

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015 <u>Code</u>	<u>Amounts Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$82,503,985
.0015 SCHEDULE SALARY ADJUSTMENTS.....	120,482
.0020 OVERTIME.....	1,455,953
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	7,260,933
*2020.0000 FOR PERSONNEL SERVICES.....	91,361,353
.0126 OFFICE CONVENIENCES.....	7,168
.0130 POSTAGE.....	5,250
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	120,800
.0157 RENTAL OF EQUIPMENT.....	458,510
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	17,280
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,056
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	33,095
.0181 MOBILE COMMUNICATION SERVICES.....	4,899
.0185 WASTE DISPOSAL SERVICES.....	54,160,952
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,000
.0190 TELEPHONE-CENTREX BILLING.....	126,984
.0196 DATA CIRCUITS.....	54,656
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	11,100
*2020.0100 FOR CONTRACTUAL SERVICES.....	55,004,750
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	268,600
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2020.0200 FOR TRAVEL.....	271,600
.0313 CLEANING AND SANITATION SUPPLY.....	19,000
.0319 CLOTHING.....	56,450
.0340 MATERIAL AND SUPPLIES.....	65,725
.0350 STATIONERY AND OFFICE SUPPLIES.....	59,244
*2020.0300 FOR COMMODITIES AND MATERIALS.....	200,419
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	73,000
.0423 COMMUNICATION DEVICES.....	1,812
*2020.0400 FOR EQUIPMENT.....	74,812
*BUDGET LEVEL TOTAL.....	146,912,934

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,292
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	98,100
8184	GENERAL SUPERINTENDENT.....	1	109,908
3092	PROGRAM DIRECTOR.....	1	102,744
2976	EXECUTIVE ASSISTANT.....	1	102,744
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	113,136
0313	ASSISTANT COMMISSIONER.....	1	102,744
0308	STAFF ASSISTANT.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		848
	SUB-SECTION TOTAL.....	8	805,736
ADMINISTRATIVE SERVICES-4031			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	98,100
0308	STAFF ASSISTANT.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SUB-SECTION TOTAL.....	3	202,296
FINANCIAL CONTROLS-4033			
0431	CLERK IV.....	1	46,692
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	107,652
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SUB-SECTION TOTAL.....	4	293,364
PERSONNEL SERVICES-4034			
6324	SANITATION LABORER.....	4	28.00H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	74,280
0416	WARD CLERK.....	1	48,888
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412
	SUB-SECTION TOTAL.....	7	441,060
	SECTION TOTAL.....	22	1,742,456
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
6324	SANITATION LABORER.....	1	28.00H
6324	SANITATION LABORER.....	1	19.60H
1811	STOREKEEPER.....	1	42,528
	SUB-SECTION TOTAL.....	3	139,632
	SECTION TOTAL.....	3	139,632

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050			
SUPERVISORY AND CLERICAL-4021			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	89,412
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	102,744
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	93,648
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	89,412
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	78,684
8175	DIVISION SUPERINTENDENT.....	1	109,908
8175	DIVISION SUPERINTENDENT.....	3	107,652
8175	DIVISION SUPERINTENDENT.....	1	89,412
8173	WARD SUPERINTENDENT.....	3	107,652
8173	WARD SUPERINTENDENT.....	2	102,744
8173	WARD SUPERINTENDENT.....	3	98,100
8173	WARD SUPERINTENDENT.....	4	93,648
8173	WARD SUPERINTENDENT.....	6	89,412
8173	WARD SUPERINTENDENT.....	3	85,368
8173	WARD SUPERINTENDENT.....	5	81,492
8173	WARD SUPERINTENDENT.....	11	77,784
8173	WARD SUPERINTENDENT.....	7	74,280
8173	WARD SUPERINTENDENT.....	1	70,896
8173	WARD SUPERINTENDENT.....	5	67,656
7152	REFUSE COLLECTION COORDINATOR.....	17	77,784
7152	REFUSE COLLECTION COORDINATOR.....	3	74,280
7152	REFUSE COLLECTION COORDINATOR.....	2	70,896
7152	REFUSE COLLECTION COORDINATOR.....	4	67,656
7152	REFUSE COLLECTION COORDINATOR.....	4	64,620
7152	REFUSE COLLECTION COORDINATOR.....	2	61,668
7152	REFUSE COLLECTION COORDINATOR.....	1	58,884
7152	REFUSE COLLECTION COORDINATOR.....	17	46,692
0416	WARD CLERK.....	10	53,652
0416	WARD CLERK.....	2	48,888
0416	WARD CLERK.....	4	46,692
0416	WARD CLERK.....	8	44,592
0416	WARD CLERK.....	6	42,528
0416	WARD CLERK.....	11	40,632
0416	WARD CLERK.....	4	38,760
0416	WARD CLERK.....	10	32,196
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0304	ASSISTANT TO COMMISSIONER.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		116,115
	SUB-SECTION TOTAL.....	168	11,080,167
INSPECTION SURVEYS-4023			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	77,784
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	85,368
3092	PROGRAM DIRECTOR.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	99,228
0311	PROJECTS ADMINISTRATOR.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		805
	SUB-SECTION TOTAL.....	6	504,861

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
REFUSE COLLECTION-4025			
9528	LABORER-(BOE).....	1	31.55H
6324	SANITATION LABORER.....	602	28.00H
6324	SANITATION LABORER.....	156,400H	28.00H
6324	SANITATION LABORER.....	89	19.60H
6324	SANITATION LABORER.....	104,040H	19.60H
	SUB-SECTION TOTAL.....	692	44,427,562
RECYCLING AND COMPOST COLLECTION-4026			
7184	POOL MOTOR TRUCK DRIVER.....	19,040H	23.32H
7184	POOL MOTOR TRUCK DRIVER.....	23	23.32H
6324	SANITATION LABORER.....	19,040H	19.60H
6324	SANITATION LABORER.....	21	19.60H
3092	PROGRAM DIRECTOR.....	1	70,896
1912	PROJECT COORDINATOR.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,749
	SUB-SECTION TOTAL.....	46	2,882,564
	SECTION TOTAL.....	912	58,894,954
SOLID WASTE DISPOSAL-3058			
SUPERVISORY AND CLERICAL-4032			
0320	ASSISTANT TO THE COMMISSIONER.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		965
	SUB-SECTION TOTAL.....	2	126,473
REFUSE PROCESSING AND DISPOSAL-4037			
9495	WEIGHMASTER.....	1	28.00H
8114	DUMP FOREMAN.....	1	5,005.00M
6324	SANITATION LABORER.....	24,480H	28.00H
	SUB-SECTION TOTAL.....	2	802,620
	SECTION TOTAL.....	4	929,093
MTD ALLOCATION-3401			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	13	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	13,600H	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	10	23.32H
7184	POOL MOTOR TRUCK DRIVER.....	40,800H	23.32H
7183	MOTOR TRUCK DRIVER.....	427	29.15H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	98,100
7124	EQUIPMENT DISPATCHER.....	1	29.65H
	SECTION TOTAL.....	452	28,147,454
	DIVISION TOTAL.....	1,393	89,853,589
	LESS TURNOVER.....		7,229,122
	TOTAL.....		\$82,624,467

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,084,735
.0015 SCHEDULE SALARY ADJUSTMENTS.....	14,918
.0020 OVERTIME.....	40,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	407,367
*2025.0000 FOR PERSONNEL SERVICES.....	8,547,020
.0126 OFFICE CONVENIENCES.....	650
.0130 POSTAGE.....	35,726
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	13,320
.0157 RENTAL OF EQUIPMENT.....	106,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,820
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,960
.0169 TECHNICAL MEETING COSTS.....	900
.0181 MOBILE COMMUNICATION SERVICES.....	39,705
.0190 TELEPHONE-CENTREX BILLING.....	17,760
.0196 DATA CIRCUITS.....	538
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,100
*2025.0100 FOR CONTRACTUAL SERVICES.....	227,979
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	8,400
*2025.0200 FOR TRAVEL.....	8,400
.0313 CLEANING AND SANITATION SUPPLY.....	291
.0319 CLOTHING.....	4,800
.0340 MATERIAL AND SUPPLIES.....	171,105
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,300
*2025.0300 FOR COMMODITIES AND MATERIALS.....	181,496
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	1,550
*2025.0400 FOR EQUIPMENT.....	1,550
 *BUDGET LEVEL TOTAL.....	 \$ 8,966,445

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3071			
ADMINISTRATION AND GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 111,612
8184	GENERAL SUPERINTENDENT.....	1	93,648
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	89,412
8176	ASSISTANT DIVISION SUPERINTENDENT.....	2	85,368
0431	CLERK IV.....	1	48,888
0430	CLERK III.....	1	36,996
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	97,668
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		7,816
	SUB-SECTION TOTAL.....	12	899,728
CODE ENFORCEMENT-4171			
7152	REFUSE COLLECTION COORDINATOR.....	1	77,784
6324	SANITATION LABORER.....	3	28.00H
2383	SUPERVISING SANITARIAN.....	1	56,220
2382	SANITARIAN I.....	4	46,692
2381	SANITARIAN II.....	1	58,884
2381	SANITARIAN II.....	1	56,220
0809	EXECUTIVE SECRETARY I.....	1	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0416	WARD CLERK.....	1	38,760
0308	STAFF ASSISTANT.....	1	58,884
0308	STAFF ASSISTANT.....	2	56,220
0308	STAFF ASSISTANT.....	2	53,652
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		6,073
	SUB-SECTION TOTAL.....	21	1,092,205
	SECTION TOTAL.....	33	1,991,933
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
7184	POOL MOTOR TRUCK DRIVER.....	18,360H	23.32H
6324	SANITATION LABORER.....	23	28.00H
6324	SANITATION LABORER.....	16,320H	22.40H
6324	SANITATION LABORER.....	2	19.60H
6324	SANITATION LABORER.....	18,360H	19.60H
	SUB-SECTION TOTAL.....	25	2,547,307
CONTAINERIZATION-4174			
7184	POOL MOTOR TRUCK DRIVER.....	4	23.32H
7183	MOTOR TRUCK DRIVER.....	14	29.15H
6324	SANITATION LABORER.....	16	28.00H
6324	SANITATION LABORER.....	2,040H	28.00H
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,029
	SUB-SECTION TOTAL.....	36	2,086,744
	SECTION TOTAL.....	61	4,634,051

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
7183	MOTOR TRUCK DRIVER.....	1	29.15H
	SUB-SECTION TOTAL.....	1	59,466
	SECTION TOTAL.....	1	59,466
DEAD ANIMAL RECOVERY-3074			
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H
7183	MDTOR TRUCK DRIVER.....	1	29.40H
6324	SANITATION LABORER.....	2	28.00H
	SECTION TOTAL.....	4	221,789
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	2	23.32H
7183	MOTOR TRUCK DRIVER.....	27	29.15H
7183	MOTDR TRUCK DRIVER.....		29.15H
	SECTION TOTAL.....	30	1,763,254
	DIVISION TOTAL.....	129	8,670,493
	LESS TURNOVER.....		570,840
	TOTAL.....		\$ 8,098,653

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

81/1025 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,325,640
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,352
.0020 OVERTIME.....	267,500
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,141,790
*2030.0000 FOR PERSONNEL SERVICES.....	15,742,282
.0126 OFFICE CONVENIENCES.....	1,440
.0130 POSTAGE.....	861
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,150
.0157 RENTAL OF EQUIPMENT.....	439,800
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	15,594
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,791
.0169 TECHNICAL MEETING COSTS.....	475
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	5,000
.0190 TELEPHONE-CENTREX BILLING.....	34,454
.0196 DATA CIRCUITS.....	2,240
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	400
*2030.0100 FOR CONTRACTUAL SERVICES.....	524,205
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	184,200
*2030.0200 FOR TRAVEL.....	184,200
.0319 CLOTHING.....	15,035
.0340 MATERIAL AND SUPPLIES.....	483,895
.0345 APPARATUS AND INSTRUMENTS.....	60,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	20,855
.0360 REPAIR PARTS AND MATERIAL.....	1,900
.0361 BUILDING MATERIALS AND SUPPLIES.....	1,455
.0362 PAINTS AND PAINTING SUPPLIES.....	15,750
*2030.0300 FOR COMMODITIES AND MATERIALS.....	598,890
.0423 COMMUNICATION DEVICES.....	1,164
.0440 MACHINERY AND EQUIPMENT.....	5,900
*2030.0400 FOR EQUIPMENT.....	7,064
*BUDGET LEVEL TOTAL.....	\$17,056,641

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
5636	ASSISTANT PROJECT DIRECTOR.....	1	98,064
1588	PROCUREMENT CONTROL OFFICER I.....	1	51,228
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	74,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,528
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	107,652
0313	ASSISTANT COMMISSIONER.....	1	105,624
0311	PROJECTS ADMINISTRATOR.....	1	85,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0190	ACCOUNTING TECHNICIAN II.....	1	48,888
0123	FISCAL ADMINISTRATOR.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		2,977
	SECTION TOTAL.....	11	878,281
ELECTRICAL ENGINEERING SERVICES-3080			
5632	COORDINATING ENGINEER II.....	1	96,216
0381	DIRECTOR OF ADMINISTRATION II.....	1	74,280
0308	STAFF ASSISTANT.....	1	70,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,183
	SECTION TOTAL.....	5	330,027
STREET LIGHT MAINTENANCE-3086			
9528	LABORER-(BOE).....	3	31.55H
8184	GENERAL SUPERINTENDENT.....	1	109,908
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	82,272
7120	LOAD DISPATCHER.....	3	6,248.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	7,280.00M
5086	STREET LIGHT REPAIRMAN.....	21	6,248.67M
5086	STREET LIGHT REPAIRMAN.....	180M	6,248.67M
5085	GENERAL FOREMAN OF LINEMEN.....	7	7,904.00M
5083	FOREMAN OF LINEMAN.....	8	42.00H
5081	LINEMAN.....	25	36.05H
5061	LAMP MAINTENANCE WORKER.....	18	28.12H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	93,648
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	107,652
3092	PROGRAM DIRECTOR.....	1	102,744
1576	CHIEF VOUCHER EXPEDITER.....	1	67,656
0416	WARD CLERK.....	1	44,592
0304	ASSISTANT TO COMMISSIONER.....	1	89,844
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,192
	SECTION TOTAL.....	100	8,567,648
TRAFFIC SIGNAL MAINTENANCE-3087			
9528	LABORER-(BOE).....	2	31.55H
7120	LOAD DISPATCHER.....	1	6,248.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	2	7,280.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....	19	6,248.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	7,904.00M
5081	LINEMAN.....	2	36.05H
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SECTION TOTAL.....	30	2,288,405

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET LIGHT MAINTENANCE/MFT-3092			
9528	LABORER-(BOE).....	2	31.55H
7183	MOTOR TRUCK DRIVER.....	2	29.15H
5083	FOREMAN OF LINEMAN.....	2	42.00H
5081	LINEMAN.....	4	36.05H
	SECTION TOTAL.....	10	713,184
TRAFFIC SIGNAL MAINTENANCE/MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	9	6,248.67M
5061	LAMP MAINTENANCE WORKER.....	8	28.12H
	SECTION TOTAL.....	17	1,133,774

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094		
8244	FOREMAN OF LABORERS.....	32.45H
7183	MOTOR TRUCK DRIVER.....	29.15H
7120	LOAD DISPATCHER.....	6,248.67M
7111	SERVICE DRIVER.....	17.58H
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	7,280.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	7,280.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....	6,248.67M
5086	STREET LIGHT REPAIRMAN.....	6,248.67M
5085	GENERAL FOREMAN OF LINEMEN.....	7,904.00M
5083	FOREMAN OF LINEMAN.....	42.00H
5081	LINEMAN.....	36.05H
5061	LAMP MAINTENANCE WORKER.....	28.12H
1585	INVENTORY ANALYST.....	35,328
1559	PURCHASING MANAGER.....	62,868
1509	FINANCIAL ANALYST.....	51,600
1184	COMPUTER SUPPORT SPECIALIST.....	38,760
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....	56,988
0228	PRINCIPAL REVENUE ANALYST.....	50,616
0189	ACCOUNTING TECHNICIAN I.....	32,196
0101	ACCOUNTANT I.....	41,688
	SECTION TOTAL.....	

MTD ALLOCATION-3403			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7183	MOTOR TRUCK DRIVER.....	39	29.15H
	SECTION TOTAL.....	41	2,444,226
DIVISION TOTAL.....		214	16,355,545
LESS TURNOVER.....			2,022,553
TOTAL.....			\$14,332,992

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 16,529,646
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,144
.0020 OVERTIME.....	187,219
.0049 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	888,154
*2035.0000 FOR PERSONNEL SERVICES.....	17,606,163
.0126 OFFICE CONVENIENCES.....	582
.0130 POSTAGE.....	682
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	153,875
.0154 COMMUNICATIONS HARDWARE.....	2,183
.0157 RENTAL OF EQUIPMENT.....	354,782
.0159 LEASE PURCHASE AGREEMENTS FOR EQUIPMENT AND MACHINERY.....	31,342
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,117
.0181 MOBILE COMMUNICATION SERVICES.....	24,205
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,300
.0190 TELEPHONE-CENTREX BILLING.....	18,115
.0196 DATA CIRCUITS.....	53,760
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	5,600
*2035.0100 FOR CONTRACTUAL SERVICES.....	670,543
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	118,200
*2035.0200 FOR TRAVEL.....	118,200
.0313 CLEANING AND SANITATION SUPPLY.....	3,880
.0319 CLOTHING.....	6,500
.0340 MATERIAL AND SUPPLIES.....	589,509
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,787
.0360 REPAIR PARTS AND MATERIAL.....	48,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	9,250
.0363 STRUCTURAL STEELS, IRON AND OTHER RELATED MATERIALS.....	91,500
.0365 ELECTRICAL SUPPLIES.....	765,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,529,926
*BUDGET LEVEL TOTAL.....	\$ 19,924,832

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS SUPPORT-3095			
9532	STORES LABORER.....		\$ 31.55H
9528	LABORER-(BOE).....	165,240H	31.55H
8244	FOREMAN OF LABORERS.....	1	32.45H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	102,744
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	85,368
7973	TREE TRIMMER II.....		28.82H
7972	TREE TRIMMER I.....		28.00H
6674	MACHINIST.....	1	36.89H
6613	BOILER MAKER WELDER.....	1	35.90H
6607	FOREMAN OF BLACKSMITHS.....	1	39.13H
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	1	107,652
5636	ASSISTANT PROJECT DIRECTOR.....	1	98,064
5085	GENERAL FOREMAN OF LINEMEN.....	2	7,904.00M
5083	FOREMAN OF LINEMAN.....	17	42.00H
5081	LINEMAN.....	102,452H	36.05H
5081	LINEMAN.....	8	36.05H
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	93,648
4855	SHEET METAL WORKER.....	2	36.96H
4634	PAINTER.....	1	34.40H
4435	CEMENT FINISHER.....	1	38.20H
4301	CARPENTER.....	2	36.52H
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	74,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656
0832	PERSONAL COMPUTER OPERATOR II.....	1	48,888
0431	CLERK IV.....	1	46,692
0429	CLERK II.....	1	35,328
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,144
	SECTION TOTAL.....	50	12,863,517
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE WORKER.....	3	28.12H
	SECTION TOTAL.....	3	172,084
CONSTRUCTION ENGINEERING-3100			
6145	ENGINEERING TECHNICIAN VI.....	1	85,368
6145	ENGINEERING TECHNICIAN VI.....	1	77,784
5081	LINEMAN.....	4	36.05H
0311	PROJECTS ADMINISTRATOR.....	1	98,520
	SECTION TOTAL.....	7	555,840

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3105			
9528	LABORER-(BOE).....		32.45H
9528	LABORER-(BOE).....		31.55H
8244	FOREMAN OF LABORERS.....		32.45H
7775	STATIONARY FIREMAN.....		26.07H
7741	OPERATING ENGINEER, GROUP C.....		36.36H
7633	HOISTING ENGINEER.....		41.55H
7633	HOISTING ENGINEER.....		40.25H
7633	HOISTING ENGINEER.....		37.70H
7631	HOISTING ENGINEER APPRENTICE.....		22.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		30.65H
7183	MOTOR TRUCK DRIVER.....		29.15H
7164	GARAGE ATTENDANT.....		17.32H
7124	EQUIPMENT DISPATCHER.....		29.65H
7120	LOAD DISPATCHER.....	6,248.67M	
7114	CHAUFFEUR.....		17.02H
6674	MACHINIST.....		36.89H
6607	FOREMAN OF BLACKSMITHS.....		39.13H
6605	BLACKSMITH.....		35.90H
6327	WATCHMAN.....		17.00H
6143	ENGINEERING TECHNICIAN IV.....		42,528
5815	ELECTRICAL ENGINEER V.....		67,656
5814	ELECTRICAL ENGINEER IV.....		61,632
5813	ELECTRICAL ENGINEER III.....		55,872
5812	ELECTRICAL ENGINEER II.....		50,616
5702	DRAFTSMANN II.....		32,196
5701	DRAFTSMANN I.....		26,748
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	7,280.00M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	7,280.00M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	6,248.67M	
5086	STREET LIGHT REPAIRMAN.....	6,248.67M	
5085	GENERAL FOREMAN OF LINEMEN.....	7,904.00M	
5083	FOREMAN OF LINEMAN.....		42.00H
5082	LINEMAN HELPER.....		28.12H
5081	LINEMAN.....		36.05H
5063	FOREMAN OF LAMP MAINTENANCE MEN.....		32.76H
5061	LAMP MAINTENANCE WORKER.....		28.12H
5035	ELECTRICAL MECHANIC.....		36.30H
4855	SHEET METAL WORKER.....		36.96H
4634	PAINTER.....		34.40H
4435	CEMENT FINISHER.....		38.20H
4401	BRICKLAYER.....		34.85H
1576	CHIEF VOUCHER EXPEDITER.....	46,872	
0809	EXECUTIVE SECRETARY I.....	32,196	
0430	CLERK III.....	26,748	

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
0429	CLERK II.....		24,384
0308	STAFF ASSISTANT.....		42,528
0303	ADMINISTRATIVE ASSISTANT III.....		38,760
0302	ADMINISTRATIVE ASSISTANT II.....		33,756
0302	ADMINISTRATIVE ASSISTANT II.....		32,196
0190	ACCOUNTING TECHNICIAN II.....		35,328
0189	ACCOUNTING TECHNICIAN I.....		32,196
0164	SUPERVISING TIMEKEEPER.....		35,328
	SECTION TOTAL.....		
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7184	POOL MOTOR TRUCK DRIVER... ..	85,340H	29.15H
7183	MOTOR TRUCK DRIVER.....	1	29.60H
7183	MOTOR TRUCK DRIVER.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	12	29.15H
	SECTION TOTAL.....	16	3,446,665
	DIVISION TOTAL.....	76	17,038,116
	LESS TURNOVER.....		507,326
	TOTAL.....		\$ 16,530,790

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 8,802,277
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,637
.0020	OVERTIME.....	491,786
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	896,495
*2040.0000	FOR PERSONNEL SERVICES.....	10,197,195
.0125	OFFICE AND BUILDING SERVICES.....	291
.0126	OFFICE CONVENIENCES.....	221
.0157	RENTAL OF EQUIPMENT.....	254,967
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	41,826
.0169	TECHNICAL MEETING COSTS.....	243
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	29,304
.0196	DATA CIRCUITS.....	53,760
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	5,700
*2040.0100	FOR CONTRACTUAL SERVICES.....	389,312
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	46,200
*2040.0200	FOR TRAVEL.....	46,200
.0313	CLEANING AND SANITATION SUPPLY.....	1,200
.0319	CLOTHING.....	4,195
.0340	MATERIAL AND SUPPLIES.....	456,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,820
.0361	BUILDING MATERIALS AND SUPPLIES.....	970
.0365	ELECTRICAL SUPPLIES.....	144,500
*2040.0300	FOR COMMODITIES AND MATERIALS.....	612,685
*BUDGET LEVEL TOTAL.....		\$11,245,392

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING AND COMMUNICATIONS.....	1	\$ 81,492
0381	DIRECTOR OF ADMINISTRATION II.....	1	77,784
0308	STAFF ASSISTANT.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		6,637
	SECTION TOTAL.....	5	325,141

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL INSTALLATION AND REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE CONSTRUCTION-4080			
9528	LABORER-(BOE).....	3	31.55H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	38.90H
5035	ELECTRICAL MECHANIC.....	32	36.30H
	SUB-SECTION TOTAL.....	43	3,211,526
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(BOE).....	3	31.55H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	38.90H
5035	ELECTRICAL MECHANIC.....	37	36.30H
	SUB-SECTION TOTAL.....	44	3,257,398
RADIO SERVICE AND DISPATCH-4082			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035	ELECTRICAL MECHANIC.....	8	36.30H
	SUB-SECTION TOTAL.....	10	758,092
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5035	ELECTRICAL MECHANIC.....	16	36.30H
	SUB-SECTION TOTAL.....	17	1,271,152
	SECTION TOTAL.....	114	8,498,168

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528	LABORER-(BOE).....		31.55H
8244	FOREMAN OF LABORERS.....		32.45H
7183	MOTOR TRUCK DRIVER.....		29.15H
7124	EQUIPMENT DISPATCHER.....		29.65H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....		7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....		38.90H
5035	ELECTRICAL MECHANIC.....		36.30H
	SECTION TOTAL.....		

MTD ALLOCATION-3405

7183	MOTOR TRUCK DRIVER.....	5	29.15H
	SECTION TOTAL.....	5	297,330
	DIVISION TOTAL.....	124	9,120,639
	LESS TURNOVER.....		311,725
	TOTAL.....		\$ 8,808,914

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$24,841,302
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,860
.0020 OVERTIME.....	42,500
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,635,993
*2045.0000 FOR PERSONNEL SERVICES.....	26,532,655
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	485
.0157 RENTAL OF EQUIPMENT.....	2,514,207
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,466
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	2,650
.0190 TELEPHONE-CENTREX BILLING.....	26,640
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	300
*2045.0100 FOR CONTRACTUAL SERVICES.....	2,560,748
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,200
*2045.0200 FOR TRAVEL.....	25,200
.0313 CLEANING AND SANITATION SUPPLY.....	388
.0319 CLOTHING.....	61,150
.0340 MATERIAL AND SUPPLIES.....	136,620
.0341 CHEMICALS.....	211,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIAL.....	3,000
.0362 PAINTS AND PAINTING SUPPLIES.....	375,000
*2045.0300 FOR COMMODITIES AND MATERIALS.....	792,158
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	11,000
.0423 COMMUNICATION DEVICES.....	10,600
*2045.0400 FOR EQUIPMENT.....	21,600
 *BUDGET LEVEL TOTAL.....	 <u>\$29,932,361</u>

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3301			
SAFETY AND TRAINING-4301			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	\$ 77,784
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	77,784
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H
3092	PROGRAM DIRECTOR.....	1	102,744
3092	PROGRAM DIRECTOR.....	1	77,784
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,467
	SUB-SECTION TOTAL.....	7	490,190
	SECTION TOTAL.....	7	490,190
RADIO SERVICE AND DISPATCH-3302			
7183	MOTOR TRUCK DRIVER.....	9	29.15H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	4	30.65H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,656
7124	EQUIPMENT DISPATCHER.....	13	29.65H
7118	DISPATCH CLERK I/C.....	1	46,692
7102	DISPATCH CLERK.....	1	48,888
7102	DISPATCH CLERK.....	2	46,692
7102	DISPATCH CLERK.....	1	42,528
7102	DISPATCH CLERK.....	1	40,632
7102	DISPATCH CLERK.....	3	38,760
7102	DISPATCH CLERK.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		3,798
	SECTION TOTAL.....	37	2,068,470
EQUIPMENT SUPPORT SERVICES-3320			
7635	FOREMAN OF HOISTING ENGINEERS.....	3	45.55H
7633	HOISTING ENGINEER.....	42	41.55H
7633	HOISTING ENGINEER.....	36,720H	41.55H
7633	HOISTING ENGINEER.....	1	40.25H
	SECTION TOTAL.....	46	5,446,586
FIELD OPERATIONS-3325			
NEIGHBORHOOD COMMERCIAL STRIP CLEANING			
-4328			
6324	SANITATION LABORER.....	14	28.00H
6324	SANITATION LABORER.....	42,840H	28.00H
6322	HAND LABORER.....	289,680H	16.80H
3092	PROGRAM DIRECTOR.....	1	102,744
	SUB-SECTION TOTAL.....	15	6,968,568
	SECTION TOTAL.....	15	6,968,568

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	89,412
7633	HOISTING ENGINEER.....	3	41.55H
7633	HOISTING ENGINEER.....	11,390H	41.55H
7633	HOISTING ENGINEER.....	8	40.25H
7633	HOISTING ENGINEER.....	2	37.70H
6324	SANITATION LABORER.....	1	31.55H
6324	SANITATION LABORER.....	9	30.00H
6324	SANITATION LABORER.....	20,400H	30.00H
6324	SANITATION LABORER.....	10	28.00H
3092	PROGRAM DIRECTOR.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		3,080
	SUB-SECTION TOTAL.....	35	3,510,583
GRAFFITI PAINTING-4341			
6324	SANITATION LABORER.....	4	30.00H
6324	SANITATION LABORER.....	11	28.00H
4634	PAINTER.....	7	34.40H
4634	PAINTER.....	26,520H	34.40H
	SUB-SECTION TOTAL.....	22	2,276,640
	SECTION TOTAL.....	57	5,787,223
FIELD OPERATIONS-3390			
9528	LABORER-(BOE).....	1	31.55H
8244	FOREMAN OF LABORERS.....	3	32.45H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	102,744
8185	ASSISTANT GENERAL SUPERINTENDENT.....	2	61,668
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	82,272
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	81,492
7357	MARINE PILOT.....	1	39.29H
7184	POOL MOTOR TRUCK DRIVER.....	2	23.32H
7183	MOTOR TRUCK DRIVER.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	10	29.15H
7152	REFUSE COLLECTION COORDINATOR.....	1	64,620
6324	SANITATION LABORER.....	1	30.00H
6324	SANITATION LABORER.....	46	28.00H
6324	SANITATION LABORER.....	22,440H	28.00H
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	107,652
0311	PROJECTS ADMINISTRATOR.....	1	67,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
0308	STAFF ASSISTANT.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		4,515
	SECTION TOTAL.....	76	5,242,887
	DIVISION TOTAL.....	238	26,003,934
	LESS TURNOVER.....		1,149,772
	TOTAL.....		\$24,854,162

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,527,489
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,764
.0020 OVERTIME.....	299,938
.0038 WORK STUDY/CO-OP EDUCATION.....	62,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,714,345
*2060.0000 FOR PERSONNEL SERVICES.....	15,611,536
.0126 OFFICE CONVENIENCES.....	2,888
.0130 POSTAGE.....	275
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	350,740
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	2,910
.0157 RENTAL OF EQUIPMENT.....	719,820
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	3,687
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	2,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,105
.0181 MOBILE COMMUNICATION SERVICES.....	37,600
.0185 WASTE DISPOSAL SERVICES.....	15,000
.0190 TELEPHONE-CENTREX BILLING.....	30,192
.0196 DATA CIRCUITS.....	6,272
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,700
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,182,489
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	113,900
.0245 REIMBURSEMENT TO TRAVELERS.....	2,300
*2060.0200 FOR TRAVEL.....	116,200
.0313 CLEANING AND SANITATION SUPPLY.....	2,800
.0319 CLOTHING.....	19,000
.0340 MATERIAL AND SUPPLIES.....	35,360
.0345 APPARATUS AND INSTRUMENTS.....	780
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	72,499
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,910
.0362 PAINTS AND PAINTING SUPPLIES.....	728
STRUCTURAL STEELS, IRON AND OTHER	
.0363 RELATED MATERIALS.....	575
*2060.0300 FOR COMMODITIES AND MATERIALS.....	144,352
.0423 COMMUNICATION DEVICES.....	5,195
.0440 MACHINERY AND EQUIPMENT.....	850
*2060.0400 FOR EQUIPMENT.....	6,045
*BUDGET LEVEL TOTAL.....	\$17,060,622
*DEPARTMENT TOTAL.....	256,604,635

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	64,620
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0664	DATA ENTRY OPERATOR.....	1	38,760
0664	DATA ENTRY OPERATOR.....	2	36,996
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	85,368
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,968
0308	STAFF ASSISTANT.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
0177	SUPERVISOR OF ACCOUNTS.....	1	77,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,934
	SUB-SECTION TOTAL.....	13	836,514
	SECTION TOTAL.....	13	836,514
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	102,744
8184	GENERAL SUPERINTENDENT.....	1	109,908
7973	TREE TRIMMER II.....	12	28.82H
7973	TREE TRIMMER II.....	10,200H	28.82H
7972	TREE TRIMMER I.....	6	28.00H
7946	SENIOR CITY FORESTER.....	3	70,728
7945	CITY FORESTER.....	1	58,608
7945	CITY FORESTER.....	1	43,716
7927	ASSISTANT SUPERINTENDENT OF FORESTRY.....	1	70,896
7916	FORESTRY SUPERVISOR.....	2	77,784
7916	FORESTRY SUPERVISOR.....	1	74,280
7916	FORESTRY SUPERVISOR.....	1	67,656
7916	FORESTRY SUPERVISOR.....	2	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		4,128
	SUB-SECTION TOTAL.....	32	2,371,126
WOOD DISPOSAL-4051			
7973	TREE TRIMMER II.....	1	28.82H
7972	TREE TRIMMER I.....	3	28.00H
	SUB-SECTION TOTAL.....	4	230,153
TRAINING AND SAFETY-4056			
7973	TREE TRIMMER II.....	1	28.82H
3063	TRAINING AGENT I (PER AGREEMENT).....	3	29.82H
3062	TRAINING AGENT II.....	1	77,784
3061	TRAINING AGENT I.....	1	70,896
3061	TRAINING AGENT I.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		702
	SUB-SECTION TOTAL.....	7	452,341
	SECTION TOTAL.....	43	3,053,620

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	19	28.82H
7972	TREE TRIMMER I.....	45	28.00H
	SUB-SECTION TOTAL.....	64	3,687,463
DISPOSAL OF NON-PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	28.82H
7972	TREE TRIMMER I.....	13	28.00H
7183	MOTOR TRUCK DRIVER.....	12	29.15H
	SUB-SECTION TOTAL.....	28	1,632,530
	SECTION TOTAL.....	92	5,319,993
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	6	28.82H
7972	TREE TRIMMER I.....	17	28.00H
7183	MOTOR TRUCK DRIVER.....	11	29.60H
7183	MOTOR TRUCK DRIVER.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	11	29.15H
	SECTION TOTAL.....	46	2,702,123
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	2	23.32H
7183	MOTOR TRUCK DRIVER.....	1	29.60H
7183	MOTOR TRUCK DRIVER.....	37	29.15H
	SECTION TOTAL.....	43	2,543,350
	DIVISION TOTAL.....	237	14,455,600
	LESS TURNOVER.....		920,347
	TOTAL.....		\$13,535,253
	DEPARTMENT TOTAL.....	2,476	186,061,259
	LESS TURNOVER.....		13,004,682
	TOTAL.....		173,056,567

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

84/1105 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,730,989
.0015 SCHEDULE SALARY ADJUSTMENTS..... FOR THE EMPLOYMENT OF STUDENTS AS	16,945
.0039 TRAINEES.....	10,000
*2105.0000 FOR PERSONNEL SERVICES.....	2,757,934
.0130 POSTAGE.....	3,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	55,451
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	861
.0150 AND REPRODUCTION CENTER.....	1,450
.0155 RENTAL OF PROPERTY.....	5,000
.0157 RENTAL OF EQUIPMENT.....	79,321
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,096
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,940
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	14,650
.0169 TECHNICAL MEETING COSTS.....	9,514
.0171 MISCELLANEOUS SUPPLIES.....	600
.0178 FREIGHT AND EXPRESS CHARGES.....	475
.0181 MOBILE COMMUNICATION SERVICES.....	18,800
.0188 VEHICLE TRACKING SERVICE.....	92,769
.0190 TELEPHONE-CENTREX BILLING.....	26,232
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	7,500
.0196 DATA CIRCUITS.....	717
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,000
*2105.0100 FOR CONTRACTUAL SERVICES.....	343,376
.0245 REIMBURSEMENT TO TRAVELERS.....	7,216
.0270 LOCAL TRANSPORTATION.....	7,590
*2105.0200 FOR TRAVEL.....	14,806
.0340 MATERIAL AND SUPPLIES.....	3,373
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,488
*2105.0300 FOR COMMODITIES AND MATERIALS.....	8,861
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	1,890,000
*2105.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,890,000
*BUDGET LEVEL TOTAL.....	\$ 5,014,977

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3201			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	1	142,500
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460
9660	FIRST DEPUTY COMMISSIONER.....	1	145,092
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	61,668
Q809	EXECUTIVE SECRETARY I.....	1	35,328
Q320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
Q313	ASSISTANT COMMISSIONER.....	1	112,008
Q313	ASSISTANT COMMISSIONER.....	1	106,128
Q310	PROJECT MANAGER.....	1	84,264
Q303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
Q303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,509
	SECTION TOTAL.....	12	1,135,677
PROJECT CONTROLS-3202			
6145	ENGINEERING TECHNICIAN VI.....	1	81,492
5636	ASSISTANT PROJECT DIRECTOR.....	1	96,216
5633	PROJECT DIRECTOR.....	1	108,180
5614	CIVIL ENGINEER IV.....	1	84,264
5613	CIVIL ENGINEER III.....	1	77,148
5613	CIVIL ENGINEER III.....	2	70,728
Q308	STAFF ASSISTANT.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		5,715
	SECTION TOTAL.....	8	665,367
SAFETY-3203			
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460
6122	SAFETY SPECIALIST.....	1	42,528
Q309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
Q303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		2,650
	SECTION TOTAL.....	4	297,226
PUBLIC INFORMATION-3204			
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	61,668
Q705	DIRECTOR PUBLIC AFFAIRS.....	1	98,100
Q431	CLERK IV.....	1	48,888
Q313	ASSISTANT COMMISSIONER.....	1	96,216
Q309	COORDINATOR OF SPECIAL PROJECTS.....	1	81,492
Q309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
Q309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
Q308	STAFF ASSISTANT.....	1	53,652
Q308	STAFF ASSISTANT.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		5,139
	SECTION TOTAL.....	9	633,783
INTERGOVERNMENTAL SUPPORT-3205			
Q313	ASSISTANT COMMISSIONER.....	1	107,784
Q311	PROJECTS ADMINISTRATOR.....	1	94,872
Q304	ASSISTANT TO COMMISSIONER.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		1,932
	SECTION TOTAL.....	3	289,956
	DIVISION TOTAL.....	36	3,022,009
	LESS TURNOVER.....		274,075
	TOTAL.....		\$ 2,747,934

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ADMINISTRATION

84/1115 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,343,114
.0015 SCHEDULE SALARY ADJUSTMENTS.....	46,556
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	30,000
*2115.0000 FOR PERSONNEL SERVICES.....	5,419,670
.0130 POSTAGE.....	5,947
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	168,650
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	28,616
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
.0152 ADVERTISING.....	1,940
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	38,267
.0157 RENTAL OF EQUIPMENT.....	23,358
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,940
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	43,453
.0169 TECHNICAL MEETING COSTS.....	11,878
.0171 MISCELLANEOUS SUPPLIES.....	776
.0178 FREIGHT AND EXPRESS CHARGES.....	971
.0181 MOBILE COMMUNICATION SERVICES.....	41,799
.0190 TELEPHONE-CENTREX BILLING.....	47,952
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	1,000
.0196 DATA CIRCUITS.....	4,480
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	21,372
*2115.0100 FOR CONTRACTUAL SERVICES.....	449,399
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	970
.0245 REIMBURSEMENT TO TRAVELERS.....	2,949
.0270 LOCAL TRANSPORTATION.....	922
*2115.0200 FOR TRAVEL.....	4,841
.0340 MATERIAL AND SUPPLIES.....	33,324
.0348 BOOKS AND RELATED MATERIAL.....	6,303
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,194
*2115.0300 FOR COMMODITIES AND MATERIALS.....	61,821
 *BUDGET LEVEL TOTAL.....	 \$ 5,935,731

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3215			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
0432	SUPERVISING CLERK.....	1	56,220
0430	CLERK III.....	1	44,592
0378	ADMINISTRATIVE SUPERVISOR.....	1	42,528
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,420
	SECTION TOTAL.....	5	314,012
FINANCE-3216			
ACCOUNTING-4214			
1730	PROGRAM ANALYST.....	1	77,784
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,692
0431	CLERK IV.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0120	SUPERVISOR OF ACCOUNTING.....	1	88,056
0103	ACCOUNTANT III.....	1	70,728
0102	ACCOUNTANT II.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		5,161
	SUB-SECTION TOTAL.....	8	468,373
ACCOUNTS PAYABLE-4215			
1572	CHIEF CONTRACT EXPEDITER.....	1	64,620
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	44,592
0431	CLERK IV.....	1	42,528
0431	CLERK IV.....	1	40,632
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0190	ACCOUNTING TECHNICIAN II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,199
	SUB-SECTION TOTAL.....	10	482,483
FINANCIAL MANAGEMENT-4216			
1179	MANAGER OF FINANCE.....	1	85,368
0431	CLERK IV.....	1	42,528
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	2	107,652
0381	DIRECTOR OF ADMINISTRATION II.....	1	93,648
0380	DIRECTOR OF ADMINISTRATION I.....	1	70,896
0378	ADMINISTRATIVE SUPERVISOR.....	1	58,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0118	DIRECTOR OF FINANCE.....	1	113,004
	SCHEDULE SALARY ADJUSTMENTS.....		3,629
	SUB-SECTION TOTAL.....	10	777,545

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE-3216 - CONTINUED			
RECORDS AND ESTIMATES-4217			
9532	STORES LABORER.....	1	31.55H
5615	CIVIL ENGINEER V.....	1	88,056
5615	CIVIL ENGINEER V.....	1	70,728
5614	CIVIL ENGINEER IV.....	1	84,264
5614	CIVIL ENGINEER IV.....	1	64,704
5614	CIVIL ENGINEER IV.....	1	61,632
5613	CIVIL ENGINEER III.....	1	77,148
5613	CIVIL ENGINEER III.....	1	58,608
5613	CIVIL ENGINEER III.....	1	55,872
5612	CIVIL ENGINEER II.....	1	50,616
1481	CONTRACT REVIEW SPECIALIST I.....	1	48,888
1179	MANAGER OF FINANCE.....	1	107,652
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0190	ACCOUNTING TECHNICIAN II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		13,764
	SUB-SECTION TOTAL.....	16	1,032,090
	SECTION TOTAL.....	44	2,760,491
CONTRACTS-3217			
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	56,220
1572	CHIEF CONTRACT EXPEDITER.....	1	51,228
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656
0431	CLERK IV.....	1	44,592
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	107,652
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	74,280
0380	DIRECTOR OF ADMINISTRATION I.....	1	85,368
0378	ADMINISTRATIVE SUPERVISOR.....	1	70,896
0345	CONTRACTS COORDINATOR.....	1	102,744
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0190	ACCOUNTING TECHNICIAN II.....	1	44,592
0126	FINANCIAL OFFICER.....	1	93,648
0124	FINANCE OFFICER.....	1	73,896
0123	FISCAL ADMINISTRATOR.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		8,456
	SECTION TOTAL.....	18	1,232,036
HUMAN RESOURCES-3218			
PERSONNEL-4218			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	81,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	70,896
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	53,652
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	46,692
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		7,251
	SUB-SECTION TOTAL.....	7	430,995

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3218 - CONTINUED			
PAYROLL-4219			
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,228
1342	SENIOR PERSONNEL ASSISTANT.....	1	46,692
0164	SUPERVISING TIMEKEEPER.....	2	51,228
0164	SUPERVISING TIMEKEEPER.....	1	46,692
	SUB-SECTION TOTAL.....	5	247,068
RETURN TO WORK-4220			
9539	CEMENT MIXER.....		31.55H
9464	ASPHALT HELPER.....		31.55H
9411	CONSTRUCTION LABORER.....		31.55H
8263	SIGN HANGER.....		15.22H
7633	HOISTING ENGINEER.....		37.70H
7183	MOTOR TRUCK DRIVER.....		29.15H
6137	FIELD SERVICE SPECIALIST II.....		42,528
4634	PAINTER.....		34.40H
0417	DISTRICT CLERK.....		32,196
0301	ADMINISTRATIVE ASSISTANT I.....		29,364
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	12	678,063
INFORMATION TECHNOLOGY-3219			
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0638	PROGRAMMER/ANALYST.....	1	61,632
0635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
0625	CHIEF PROGRAMMER/ANALYST.....	2	106,080
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	106,740
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	48,888
0310	PROJECT MANAGER.....	1	88,740
0308	STAFF ASSISTANT.....	1	61,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,676
	SECTION TOTAL.....	11	788,216
	DIVISION TOTAL.....	90	5,772,818
	LESS TURNOVER.....		383,148
	TOTAL.....		\$ 5,389,670

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT**

SIGN MANAGEMENT

84/1135	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,271,048
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,437
.0020 OVERTIME.....	15,000
*2135.0000 FOR PERSONNEL SERVICES.....	4,292,485
.0130 POSTAGE.....	600
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	1,450
.0150 AND REPRODUCTION CENTER.....	900
.0160 REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	10,825
.0161 FACILITIES.....	900
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	120
.0169 TECHNICAL MEETING COSTS.....	2,080
.0181 MOBILE COMMUNICATION SERVICES.....	2,660
.0188 VEHICLE TRACKING SERVICE.....	3,275
.0190 TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	19,589
.0197 EQUIPMENT/VOICEMAIL.....	12,000
*2135.0100 FOR CONTRACTUAL SERVICES.....	62,399
.0270 LOCAL TRANSPORTATION.....	4,300
*2135.0200 FOR TRAVEL.....	4,300
.0313 CLEANING AND SANITATION SUPPLY.....	1,550
.0340 MATERIAL AND SUPPLIES.....	662,405
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,900
.0362 PAINTS AND PAINTING SUPPLIES..... SMALL TOOLS-LESS THAN OR EQUAL TO	120,000
.0370 \$ 10.00/UNIT.....	660
*2135.0300 FOR COMMODITIES AND MATERIALS.....	787,515
*BUDGET LEVEL TOTAL.....	\$ 5,146,699

100-CORPORATE FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3265			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	2	93,648
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	48,888
0431	CLERK IV.....	1	38,760
0308	STAFF ASSISTANT.....	1	53,652
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,683
	SECTION TOTAL.....	11	726,051
STANDARD SIGN PRODUCTION-3266			
8269	ASSISTANT SHOP SUPERVISOR.....	1	85,368
8267	FOREMAN OF SIGN SHOP.....	1	32,52H
6674	MACHINIST.....	1	36,89H
6605	BLACKSMITH.....	1	36,40H
4855	SHEET METAL WORKER.....	1	36,96H
4656	SIGN PAINTER.....	5	28,97H
	SECTION TOTAL.....	10	672,113
SIGN INSTALLATION-3267			
9534	LABORER.....	16	31,55H
8265	FOREMAN OF SIGN HANGERS.....	2	26,21H
8263	SIGN HANGER.....	21	25,36H
8263	SIGN HANGER.....	2	15,22H
8244	FOREMAN OF LABORERS.....	2	32,45H
7183	MOTOR TRUCK DRIVER.....	2	29,15H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	70,896
6139	FIELD SUPERVISOR.....	1	81,492
6139	FIELD SUPERVISOR.....	1	77,784
6137	FIELD SERVICE SPECIALIST II.....	1	56,220
6137	FIELD SERVICE SPECIALIST II.....	1	51,228
6135	FIELD SERVICE DIRECTOR.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		4,754
	SECTION TOTAL.....	52	3,043,495
	DIVISION TOTAL.....	73	4,441,659
	LESS TURNOVER.....		164,174
	TOTAL.....		\$ 4,277,485

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF PROJECT DEVELOPMENT**

84/1145 <u>Code</u>	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,569,623
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,587
.0020 OVERTIME.....	25,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	32,000
*2145.0000 FOR PERSONNEL SERVICES.....	4,651,210
.0130 POSTAGE.....	9,118
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	900,302
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,395
.0152 ADVERTISING.....	17,000
.0153 PROMOTIONS.....	5,820
.0157 RENTAL OF EQUIPMENT.....	56,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	62,281
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,442
.0169 TECHNICAL MEETING COSTS.....	17,516
.0178 FREIGHT AND EXPRESS CHARGES.....	970
.0179 MESSENGER SERVICE.....	187
.0181 MOBILE COMMUNICATION SERVICES.....	11,656
.0190 TELEPHONE-CENTREX BILLING.....	33,211
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	1,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,693
*2145.0100 FOR CONTRACTUAL SERVICES.....	1,130,891
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	14,550
.0245 REIMBURSEMENT TO TRAVELERS.....	18,850
*2145.0200 FOR TRAVEL.....	33,400
.0313 CLEANING AND SANITATION SUPPLY.....	485
.0340 MATERIAL AND SUPPLIES.....	32,290
.0345 APPARATUS AND INSTRUMENTS.....	4,051
.0348 BOOKS AND RELATED MATERIAL.....	4,499
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,693
*2145.0300 FOR COMMODITIES AND MATERIALS.....	47,018
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	5,000
*2145.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,000
*BUDGET LEVEL TOTAL.....	\$ 5,867,519

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3245			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
1646	ATTORNEY.....	1	74,436
0810	EXECUTIVE SECRETARY II.....	1	61,668
0322	SPECIAL ASSISTANT.....	1	98,100
0313	ASSISTANT COMMISSIONER.....	1	91,188
0311	PROJECTS ADMINISTRATOR.....	1	58,884
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SECTION TOTAL.....	9	689,412
CAPITAL PROGRAMMING-3246			
5636	ASSISTANT PROJECT DIRECTOR.....	1	98,064
5632	COORDINATING ENGINEER II.....	1	88,056
1912	PROJECT COORDINATOR.....	1	61,668
1912	PROJECT COORDINATOR.....	1	51,228
1441	COORDINATING PLANNER I.....	4	92,112
1441	COORDINATING PLANNER I.....	1	84,264
1441	COORDINATING PLANNER I.....	1	73,896
1440	COORDINATING PLANNER II.....	1	98,064
1404	CITY PLANNER IV.....	1	70,728
0311	PROJECTS ADMINISTRATOR.....	1	107,616
0310	PROJECT MANAGER.....	1	102,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		8,642
	SECTION TOTAL.....	15	1,262,306
MAPS AND PLATS-3247			
5776	SUPERINTENDENT OF MAPS.....	1	81,492
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	77,784
5632	COORDINATING ENGINEER II.....	1	88,056
1440	COORDINATING PLANNER II.....	1	98,064
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0613	GIS MANAGER.....	1	92,340
0310	PROJECT MANAGER.....	1	93,648
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		2,947
	SECTION TOTAL.....	8	614,251
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248			
STREETSCAPE-4248			
7946	SENIOR CITY FORESTER.....	1	70,728
7946	SENIOR CITY FORESTER.....	1	61,632
6145	ENGINEERING TECHNICIAN VI.....	1	81,492
5904	CHIEF ENGINEER.....	1	109,908
5633	PROJECT DIRECTOR.....	1	103,044
5613	CIVIL ENGINEER III.....	1	61,632
3092	PROGRAM DIRECTOR.....	1	77,784
1403	CITY PLANNER III.....	1	64,704
0313	ASSISTANT COMMISSIONER.....	1	96,216
0311	PROJECTS ADMINISTRATOR.....	1	64,728
	SCHEDULE SALARY ADJUSTMENTS.....		5,057
	SUB-SECTION TOTAL.....	10	796,925

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248 - CONTINUED			
SHARED COST SIDEWALK PROGRAM-4251			
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	1	5,740.80M
8250	COORDINATOR OF STREETS AND SIDEWALK		
	IMPROVEMENTS.....	1	74,280
6314	ENGINEERING TECHNICIAN IV.....	1	46,692
6145	ENGINEERING TECHNICIAN VI.....	1	81,492
6144	ENGINEERING TECHNICIAN V.....	1	77,784
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
0431	CLERK IV.....	1	48,888
0431	CLERK IV.....	1	46,692
0310	PROJECT MANAGER.....	1	84,264
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,314
	SUB-SECTION TOTAL.....	11	729,700
ALDERMANIC MENU PROGRAM-4252			
8250	COORDINATOR OF STREETS AND SIDEWALK		
	IMPROVEMENTS.....	1	102,744
6253	TRAFFIC ENGINEER III.....	1	55,872
6144	ENGINEERING TECHNICIAN V.....	1	67,656
6143	ENGINEERING TECHNICIAN IV.....	1	64,620
6139	FIELD SUPERVISOR.....	1	81,492
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,161
	SUB-SECTION TOTAL.....	6	416,073
ALLEY PROGRAM-4255			
9630	VICE PRESIDENT, BOARD OF LOCAL		
	IMPROVEMENT.....	1	18,312
9623	PRESIDENT, BOARD OF LOCAL IMPROVEMENTS.....	1	21,264
9622	MEMBER.....	2	17,616
6145	ENGINEERING TECHNICIAN VI.....	1	67,656
6144	ENGINEERING TECHNICIAN V.....	1	58,884
5615	CIVIL ENGINEER V.....	1	92,112
3092	PROGRAM DIRECTOR.....	1	102,744
0432	SUPERVISING CLERK.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		1,530
	SUB-SECTION TOTAL.....	9	451,386
	SECTION TOTAL.....	36	2,394,084
	DIVISION TOTAL.....	68	4,960,053
	LESS TURNOVER.....		365,843
	TOTAL.....		\$ 4,594,210

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

84/1155	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,591,713
.0015 SCHEDULE SALARY ADJUSTMENTS.....	193
.0020 OVERTIME.....	250,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,199,340
*2155.0000 FOR PERSONNEL SERVICES.....	13,041,246
.0130 POSTAGE.....	970
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	106,705
.0152 ADVERTISING.....	1,198
.0157 RENTAL OF EQUIPMENT.....	220,111
.0160 REPAIR OR MAINTENANCE DF PROPERTY.....	198,808
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,650
.0169 TECHNICAL MEETING COSTS.....	2,060
.0178 FREIGHT AND EXPRESS CHARGES.....	1,500
.0181 MOBILE COMMUNICATION SERVICES.....	19,748
.0185 WASTE DISPOSAL SERVICES.....	109,325
.0188 VEHICLE TRACKING SERVICE.....	17,730
.0190 TELEPHONE-CENTREX BILLING.....	84,360
.0196 DATA CIRCUITS.....	8,602
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,000
*2155.0100 FOR CONTRACTUAL SERVICES.....	809,767
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,416
.0245 REIMBURSEMENT TO TRAVELERS.....	3,881
.0270 LOCAL TRANSPORTATION.....	115
*2155.0200 FOR TRAVEL.....	16,412
.0313 CLEANING AND SANITATION SUPPLY.....	1,758
.0319 CLOTHING.....	12,678
.0340 MATERIAL AND SUPPLIES.....	415,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,799
*2155.0300 FOR COMMODITIES AND MATERIALS.....	435,835
.0440 MACHINERY AND EQUIPMENT.....	30,235
*2155.0400 FOR EQUIPMENT.....	30,235
 *BUDGET LEVEL TOTAL.....	 \$14,333,495
 *DEPARTMENT TOTAL.....	 \$36,298,421

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OVERSIGHT-3255			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 81,492
5612	CIVIL ENGINEER II.....	1	70,728
0430	CLERK III.....	1	32,196
0311	PROJECTS ADMINISTRATOR.....	1	102,972
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		193
	SECTION TOTAL.....	5	338,809
LABOR-3256			
BRIDGES-4262			
9411	CONSTRUCTION LABORER.....	11	31.55H
9411	CONSTRUCTION LABORER.....	25,600H	31.55H
8258	DISTRICT CONCRETE SUPERVISOR.....		40.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	32.65H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		8,025.33M
7633	HOISTING ENGINEER.....		43.30H
7633	HOISTING ENGINEER.....	1	41.55H
7633	HOISTING ENGINEER.....	29,120H	41.55H
7633	HOISTING ENGINEER.....	1	40.25H
7230	BRIDGE OPERATOR.....		35,328
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	2	29.15H
7183	MOTOR TRUCK DRIVER.....	26,920H	29.15H
7177	EQUIPMENT RENTAL COORDINATOR.....		51,600
7114	CHAUFFEUR.....		17.02H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6676	FOREMAN OF MACHINISTS.....		38.89H
6674	MACHINIST.....	7	36.89H
6674	MACHINIST.....	3,200H	36.89H
6142	ENGINEERING TECHNICIAN III.....		35,328
5814	ELECTRICAL ENGINEER IV.....		61,632
5636	ASSISTANT PROJECT DIRECTOR.....		73,896
5616	SUPERVISING ENGINEER.....		73,896
5615	CIVIL ENGINEER V.....		67,656
5614	CIVIL ENGINEER IV.....	1	84,264
5614	CIVIL ENGINEER IV.....		61,632
5613	CIVIL ENGINEER III.....		55,872
5414	LANDSCAPE ARCHITECT IV.....		50,616
5413	LANDSCAPE ARCHITECT.....		41,688
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	7,193.33M
5035	ELECTRICAL MECHANIC.....		36.30H
4856	FOREMAN OF SHEET METAL WORKERS.....		39.92H
4855	SHEET METAL WORKER.....		37.46H
4855	SHEET METAL WORKER.....	2	36.96H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		7,236.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	4	40.25H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		40.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	14	38.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	4,240H	38.25H
4805	ARCHITECTURAL IRON WORKER.....	3	35.60H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	38.60H
4776	FOREMAN OF STEAMFITTERS.....		39.60H
4774	STEAMFITTER.....	3	37.60H
4756	FOREMAN OF PLUMBERS.....		41.70H
4754	PLUMBER.....		40.95H
4754	PLUMBER.....	3	39.70H
4634	PAINTER.....		36.55H
4630	GENERAL FOREMAN OF PAINTERS.....		7,453.33M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	1	7,976.80M
4526	GENERAL FOREMAN OF GENERAL TRADES.....		7,976.80M

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3256 - CONTINUED			
BRIDGES-4262 - CONTINUED			
4437	FOREMAN OF CEMENT FINISHERS.....	2	40.20H
4435	CEMENT FINISHER.....		40.20H
4435	CEMENT FINISHER.....	1	38.20H
4435	CEMENT FINISHER.....	6,400H	38.20H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4405	FOREMAN OF BRICKLAYERS.....		38.34H
4401	BRICKLAYER.....	2	34.85H
4401	BRICKLAYER.....	11,200H	34.85H
4304	GENERAL FOREMAN OF CARPENTERS.....	2	7,023.47M
4304	GENERAL FOREMAN OF CARPENTERS.....		7,023.47M
4303	FOREMAN OF CARPENTERS.....	5	39.02H
4301	CARPENTER.....	11	36.52H
4301	CARPENTER.....	8,000H	36.52H
	SUB-SECTION TOTAL.....	86	10,496,872
	SECTION TOTAL.....	86	10,496,872
	DIVISION TOTAL.....	91	10,835,681
	LESS TURNOVER.....		243,775
	TOTAL.....		\$10,591,906
	DEPARTMENT TOTAL.....	358	29,032,220
	LESS TURNOVER.....		1,431,015
	TOTAL.....		\$27,601,205

100-CORPORATE FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 1,182,663
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	71,765,256
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	348,400
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	141,281,242
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	1,050,000
.0043 FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	1,720,487
.0045 CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	3,773,072
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	4,955,697
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	76,305,942
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	12,548,895
LESS SAVINGS-FROM VOLUNTARY FURLOUGH	
.0082 PLAN.....	750,000
FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALY INJURED WHILE IN THE	
.0095 PERFORMANCE OF THEIR DUTIES.....	200,000
FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY	
.0096 WHICH RESULTED IN HIS DEATH.....	220,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

Code		Amounts Appropriated
	PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097	THE MILITARY SERVICE.....	20,000
*2005.0000	FOR PERSONNEL SERVICES.....	314,621,654
	FOR EMERGENCY SHELTER, HOSPITAL AND	
	MEDICAL EXPENSES OF ABANDONED, NEGLECTED	
.0122	DR ABUSED CHILDREN.....	25,000
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	11,675,138
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	21,382,003
.0142	ACCOUNTING AND AUDITING.....	1,853,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	2,000,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	2,122,555
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	269,260
.0157	RENTAL OF EQUIPMENT.....	83,664
.0170	SURETY BOND PREMIUMS.....	50,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,350,427
.0190	TELEPHONE-CENTREX BILLING.....	84,360
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,050
*2005.0100	FOR CONTRACTUAL SERVICES.....	40,896,457
.0245	REIMBURSEMENT TO TRAVELERS.....	15,000
*2005.0200	FOR TRAVEL.....	15,000
.0421	MACHINERY AND EQUIPMENT.....	45,000
*2005.0400	FOR EQUIPMENT.....	45,000
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	13,311,550
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	200,000
	FOR THE REIMBURSEMENT AND COST OF AD-	
	MINISTRATION OF CONDOMINIUM AND COOPER-	
	ATIVE GARBAGE FEES TO BE PAID PURSUANT	
	TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
	SENTED TO THE CITY COUNCIL (ALL CLAIMS	
	SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939	CITY COUNCIL).....	6,000,000
	CHARGES FOR PROGRAMS IMPROVEMENT AND	
	MODIFICATION AT THE DIRECTION OF THE	
.0945	BUDGET DIRECTOR.....	45,000
	COST OF ISSUANCE FOR DAILY TENDER	
.0957	NOTES.....	30,000
	TO PROVIDE FOR MATCHING AND SUPPLEMEN-	
	TARY GRANT FUNDS CURRENTLY IN EFFECT AS	
.0991	WELL AS NEW GRANTS.....	7,108,195
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	26,694,745
	FOR THE ANALYSIS AND IMPLEMENTATION OF	
	IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
	AND MANAGEMENT AND PERSONNEL PRACTICES	
	AND CONTROL: TO BE EXPENDED UNDER THE	
.9002	DIRECTION OF THE MAYOR.....	500,000
.9011	SUMMER JOBS PROGRAM.....	3,000,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	450,373
.9030	AFTER SCHOOL PROGRAMS.....	3,500,000
	FOR COST RECOVERY STUDIES AND	
.9053	PRODUCTIVITY IMPROVEMENT.....	80,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR EXPENSES RESULTING FROM DISASTERS	
.9074	AND OTHER EMERGENCIES.....	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>22,995,000</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,615,373
	FOR PAYMENT OF COSTS ASSOCIATED WITH	
	LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	450,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	4,432,771
.9168	FOR CHILDREN'S ADVOCACY CENTER.....	900,000
.9175	CHICAGO TAX ASSISTANCE CENTER.....	1,550,000
.9176	WEST NILE VIRUS PROGRAM.....	1,000,000
.9180	FOR WORLD BUSINESS CHICAGO PROGRAM....	1,600,000
	FOR EXPENSES RELATED TO THE OPERATION	
	OF THE CHICAGO HOSPITALITY INDUSTRY	
.9195	COUNCIL.....	<u>200,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	10,132,771
	FOR PAYMENT OF GENERAL OBLIGATION	
.9540	CERTIFICATE.....	<u>4,775,000</u>
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	4,775,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635	DEPARTMENT SALARIES.....	2,413,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	725,000
	FOR CORPORATE SUBSIDY OF CHICAGO PUBLIC	
.9638	LIBRARY.....	<u>47,850,000</u>
*2005.9600	FOR REIMBURSEMENTS.....	50,988,000
	*BUDGET LEVEL TOTAL.....	<u>478,784,000</u>
	*FUND TOTAL.....	<u>3,097,736,000</u>

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 664,940
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,266
*2005.0000	FOR PERSONNEL SERVICES.....	672,206
	.0130 POSTAGE.....	683
	FOR PROFESSIONAL SERVICES FOR IT	
	.0138 MAINTENANCE.....	4,440
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	53,236
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	350
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	15,218
	.0155 RENTAL OF PROPERTY.....	5,346
	.0157 RENTAL OF EQUIPMENT.....	98,627
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	5,685
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,424
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	547
	.0169 TECHNICAL MEETING COSTS.....	4,672
	.0181 MOBILE COMMUNICATION SERVICES.....	15,853
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	5,954
*2005.0100	FOR CONTRACTUAL SERVICES.....	213,035
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,410
	.0270 LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	1,660
	.0320 GASOLINE.....	15,702
	.0340 MATERIAL AND SUPPLIES.....	3,229
	.0348 BOOKS AND RELATED MATERIAL.....	225
	.0350 STATIONERY AND OFFICE SUPPLIES.....	3,966
*2005.0300	FOR COMMODITIES AND MATERIALS.....	23,122
*2005.0700	FOR CONTINGENCIES.....	6,284
*BUDGET LEVEL TOTAL.....		\$ 916,307

Positions and Salaries

Code	Positions	No.	Rate
LEGAL-3015			
1262	ASSISTANT INSPECTOR GENERAL.....	1	\$ 94,332
	SECTION TOTAL.....	1	94,332
INVESTIGATIONS-3020			
1287	COMPUTER FORENSIC INVESTIGATOR.....	1	82,464
1260	CHIEF INVESTIGATOR.....	1	99,564
1256	SUPERVISING INVESTIGATOR.....	1	58,884
1256	SUPERVISING INVESTIGATOR.....	1	56,220
1255	INVESTIGATOR.....	3	51,228
1255	INVESTIGATOR.....	1	48,888
1255	INVESTIGATOR.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		7,266
	SECTION TOTAL.....	9	553,662
CITY AUDIT-3025			
1288	FORENSIC AUDIT INVESTIGATOR.....	1	61,674
	SECTION TOTAL.....	1	61,674
	DIVISION TOTAL.....	11	709,688
	LESS TURNOVER.....		37,462
	TOTAL.....		\$ 672,206

200-WATER FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 25,308
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,242
*2005.0000 FOR PERSONNEL SERVICES.....	26,550
*BUDGET LEVEL TOTAL.....	\$ 26,550

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015			
FINANCIAL SYSTEMS SUPPORT-4020			
0192	AUDITOR II.....	1	\$ 50,616
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SUB-SECTION TOTAL.....	1	51,858
	SECTION TOTAL.....	1	51,858
	DIVISION TOTAL.....	1	51,858
	LESS TURNOVER.....		25,308
	TOTAL.....		\$ 26,550

200-WATER FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 422,673
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,927
*2003.0000	FOR PERSONNEL SERVICES.....	427,600
*BUDGET LEVEL TOTAL.....		\$ 427,600

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0432	SUPERVISING CLERK.....	1	\$ 56,220
0432	SUPERVISING CLERK.....	1	51,228
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	46,692
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	44,592
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	42,528
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	40,632
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		4,927
SUB-SECTION TOTAL.....		10	440,935
SECTION TOTAL.....		10	440,935
DIVISION TOTAL.....		10	440,935
LESS TURNOVER.....			13,335
TOTAL.....			\$ 427,600

200-WATER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,049,578
.0015	SCHEDULE SALARY ADJUSTMENTS.....	97
.0020	OVERTIME.....	163
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	1,384
*2005.0000	FOR PERSONNEL SERVICES.....	1,051,222
.0125	OFFICE AND BUILDING SERVICES.....	215
.0130	POSTAGE.....	2,130
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	13,563
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	49,258
.0141	APPRAISALS.....	1,020
.0143	COURT REPORTING.....	70,222
.0145	LEGAL EXPENSES.....	15,470
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	1,780
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	311
.0152	ADVERTISING.....	110
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,657
.0157	RENTAL OF EQUIPMENT.....	2,262
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	586
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,212
.0169	TECHNICAL MEETING COSTS.....	4,727
.0178	FREIGHT AND EXPRESS CHARGES.....	672
.0181	MOBILE COMMUNICATION SERVICES.....	295
.0186	PAGERS.....	387
.0190	TELEPHONE-CENTREX BILLING.....	9,164
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196	DATA CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,398
*2005.0100	FOR CONTRACTUAL SERVICES.....	185,639
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	815
.0270	LOCAL TRANSPORTATION.....	1,575
*2005.0200	FOR TRAVEL.....	2,490
.0348	BOOKS AND RELATED MATERIAL.....	1,244
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,256
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,500
*BUDGET LEVEL TOTAL.....		\$ 1,250,851

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1617	PARALEGAL II.....	1	51,228
0863	LEGAL SECRETARY.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		97
	SECTION TOTAL.....	7	565,417
EMPLOYMENT LITIGATION-3021			
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
	SECTION TOTAL.....	1	58,272
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	2	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1611	CASE ANALYST-LAW.....	1	67,656
	SECTION TOTAL.....	4	239,388
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,856
	SECTION TOTAL.....	1	83,856
COMPLIANCE AND INTERNAL AUDIT-3042			
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,644
	SECTION TOTAL.....	1	94,644
REVENUE LITIGATION-3043			
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
	SECTION TOTAL.....	2	128,304
	DIVISION TOTAL.....	16	1,169,881
	LESS TURNOVER.....		120,206
	TOTAL.....		\$ 1,049,675

200-WATER FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 54,196
*2005.0000 FOR PERSONNEL SERVICES.....	54,196
*BUDGET LEVEL TOTAL.....	\$ 54,196

Positions and Salaries

Code	Positions	No.	Rate
EMPLOYMENT SERVICES-3020			
1393	PERSONNEL ANALYST III.....	1	\$ 55,872
	SECTION TOTAL.....	1	55,872
	DIVISION TOTAL.....	1	55,872
	LESS TURNOVER.....		1,676
	TOTAL.....		\$ 54,196

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 317,874
*2103.0100 FOR CONTRACTUAL SERVICES.....	317,874
*BUDGET LEVEL TOTAL.....	\$ 317,874

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 100,000
.0182 GAS.....	20,000,000
.0184 ELECTRICITY.....	12,500,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	32,600,000
*BUDGET LEVEL TOTAL.....	\$32,600,000
*DEPARTMENT TOTAL.....	\$32,917,874

200-WATER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,929,922
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	6,840
*2035.0000	FOR PERSONNEL SERVICES.....	3,001,762
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	93,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	190,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	283,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	1,415,000
.0320	GASOLINE.....	238,400
.0340	MATERIAL AND SUPPLIES.....	45,000
.0360	REPAIR PARTS AND MATERIAL.....	800,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,498,400
*BUDGET LEVEL TOTAL.....		\$ 5,783,162

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3120			
7638	HOISTING ENGINEER-MECHANIC.....	13	\$ 44.55H
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	8,458.67M
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	5	29.15H
7164	GARAGE ATTENDANT.....	4	17.32H
7136	SERVICEMAN.....	2	53.652
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6674	MACHINIST.....	3	36.89H
6673	MACHINIST (AUTOMOTIVE).....	7	36.89H
6605	BLACKSMITH.....	1	35.90H
6326	LABORER.....	1	28.00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	36.30H
0313	ASSISTANT COMMISSIONER.....	1	77.148
	SECTION TOTAL.....	42	3,081,694
	DIVISION TOTAL.....	42	3,081,694
	LESS TURNOVER.....		151,772
	TOTAL.....		\$ 2,929,922

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,670,948
.0015	SCHEDULE SALARY ADJUSTMENTS.....	744
.0020	OVERTIME.....	5,000
*2005.0000	FOR PERSONNEL SERVICES.....	1,676,692
.0181	MOBILE COMMUNICATION SERVICES.....	17,091
*2005.0100	FOR CONTRACTUAL SERVICES.....	17,091
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	38,272
*2005.0200	FOR TRAVEL.....	38,272
.0319	CLOTHING.....	5,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,000
*BUDGET LEVEL TOTAL.....		\$ 1,737,055

Positions and Salaries

Code	Positions	No.	Rate
CODE ENFORCEMENT-3016			
STRATEGIC TASK FORCE-4072			
2231	PLUMBING INSPECTOR.....	3	\$ 7,089.00M
	SUB-SECTION TOTAL.....	3	255,204
	SECTION TOTAL.....	3	255,204
TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
2233	PLUMBING INSPECTOR IN CHARGE.....	1	7,259.00M
2231	PLUMBING INSPECTOR.....	17	7,089.00M
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		744
	SUB-SECTION TOTAL.....	19	1,566,204
	SECTION TOTAL.....	19	1,566,204
	DIVISION TOTAL.....	22	1,821,408
	LESS TURNOVER.....		149,716
	TOTAL.....		\$ 1,671,692

200-WATER FUND

DEPARTMENT OF CONSTRUCTION AND PERMITS

68/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 744,623
*2005.0000	FOR PERSONNEL SERVICES.....	744,623
*BUDGET LEVEL TOTAL.....		\$ 744,623

Positions and Salaries

Code	Positions	No.	Rate
PLAN REVIEW-3015			
2233	PLUMBING INSPECTOR IN CHARGE.....	1	\$ 7,259.00M
2231	PLUMBING INSPECTOR.....	8	7,089.00M
	SECTION TOTAL.....	9	767,652
	DIVISION TOTAL.....	9	767,652
	LESS TURNOVER.....		23,029
	TOTAL.....		\$ 744,623

200-WATER FUND

DEPARTMENT OF WATER MANAGEMENT COMMISSIONER'S OFFICE

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

88/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,452,550
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,187
.0020	OVERTIME.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	SUANT TO THE WORKERS COMPENSATION ACT..	24,982
*2005.0000	FOR PERSONNEL SERVICES.....	3,502,719
.0130	POSTAGE.....	112,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,707,822
.0147	SURVEYS.....	410,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	66,900
.0157	RENTAL OF EQUIPMENT.....	125,559
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	545,990
.0169	TECHNICAL MEETING COSTS.....	30,500
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	2,500
.0190	TELEPHONE-CENTREX BILLING.....	334,954
.0196	DATA CIRCUITS.....	167,075
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,525,800
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,000
.0245	REIMBURSEMENT TO TRAVELERS.....	29,000
*2005.0200	FOR TRAVEL.....	32,000
.0340	MATERIAL AND SUPPLIES.....	273,750
.0348	BOOKS AND RELATED MATERIAL.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	285,250
.0423	COMMUNICATION DEVICES.....	5,000
.0424	FURNITURE AND FURNISHINGS.....	4,000
.0440	MACHINERY AND EQUIPMENT.....	118,500
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	15,400
*2005.0400	FOR EQUIPMENT.....	142,800
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	113,760
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
	*BUDGET LEVEL TOTAL.....	\$ 7,602,429

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3003			
9988	COMMISSIONER OF WATER MANAGEMENT.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	3	126,816
9660	FIRST DEPUTY COMMISSIONER.....	1	145,092
4546	DIRECTOR OF FACILITIES.....	1	77,784
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	115,392
0311	PROJECTS ADMINISTRATOR.....	1	102,744
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	85,368
0304	ASSISTANT TO COMMISSIONER.....	1	81,492
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS..	1	120,372
	SCHEDULE SALARY ADJUSTMENTS.....		5,390
	SECTION TOTAL.....	14	1,449,110
MANAGEMENT SUPPORT-3005			
5536	DIRECTOR OF WATER RESEARCH AND DEVELOPMENT.....	1	73,896
5528	FILTRATION ENGINEER II.....	1	55,872
1694	DIRECTOR OF LEGAL SERVICES.....	1	120,372
0313	ASSISTANT COMMISSIONER.....	1	107,880
0313	ASSISTANT COMMISSIONER.....	1	96,444
0313	ASSISTANT COMMISSIONER.....	1	77,568
0308	STAFF ASSISTANT.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,898
	SECTION TOTAL.....	8	653,518
PUBLIC RELATIONS-3010			
0703	PUBLIC RELATIONS REP III.....	1	70,896
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656
0313	ASSISTANT COMMISSIONER.....	1	98,100
	SECTION TOTAL.....	3	236,652
SAFETY AND SECURITY-3075			
7183	MOTOR TRUCK DRIVER.....	1	29,15H
6328	WATCHMAN.....	5	17,00H
6328	WATCHMAN.....		17,00H
6325	LABORER.....	3	17,00H
6305	SAFETY SPECIALIST.....	1	70,896
6305	SAFETY SPECIALIST.....	2	64,704
6305	SAFETY SPECIALIST.....	2	42,528
6122	SAFETY SPECIALIST.....	1	70,896
1254	INVESTIGATOR SPECIALIST.....	1	51,228
0383	DIRECTOR OF ADMINISTRATIVE SERVICES....	1	98,100
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,368
0313	ASSISTANT COMMISSIONER.....	2	96,216
0311	PROJECTS ADMINISTRATOR.....	1	102,744
0311	PROJECTS ADMINISTRATOR.....	1	87,372
0308	STAFF ASSISTANT.....	1	56,988
0304	ASSISTANT TO COMMISSIONER.....	1	89,412
0304	ASSISTANT TO COMMISSIONER.....	1	85,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,224
	SCHEDULE SALARY ADJUSTMENTS.....		5,899
	SECTION TOTAL.....	28	1,718,137
	DIVISION TOTAL.....	53	4,057,417
	LESS TURNOVER.....		589,680
	TOTAL.....		\$ 3,467,737

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ADMINISTRATIVE SUPPORT**

88/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,633,657
.0015 SCHEDULE SALARY ADJUSTMENTS.....	30,075
.0020 OVERTIME.....	4,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	6,400
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	192,167
*2010.0000 FOR PERSONNEL SERVICES.....	4,866,299
.0130 POSTAGE.....	12,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,839
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	160,980
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	197,767
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	98,770
.0169 TECHNICAL MEETING COSTS.....	1,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	5,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	68,400
*2010.0100 FOR CONTRACTUAL SERVICES.....	568,756
.0245 REIMBURSEMENT TO TRAVELERS.....	500
*2010.0200 FOR TRAVEL.....	500
.0338 LICENSE STICKER,TAG AND PLATES.....	2,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,700
*2010.0300 FOR COMMODITIES AND MATERIALS.....	18,200
.0424 FURNITURE AND FURNISHINGS.....	2,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	68,096
*2010.0400 FOR EQUIPMENT.....	70,096
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	113,760
*2010.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	101,520
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	101,520
 *BUDGET LEVEL TOTAL.....	 \$ 5,739,131

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3048			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
	SECTION TOTAL.....	2	185,328
COST RECOVERY-3050			
6144	ENGINEERING TECHNICIAN V.....	1	67,656
1646	ATTORNEY.....	1	80,712
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
	SECTION TOTAL.....	3	212,988
PURCHASING-3060			
1805	STOCKHANDLER.....		22,212
1588	PROCUREMENT CONTRDL OFFICER I.....	1	44,592
1580	SUPERVISOR OF CONTRACTS.....	1	67,656
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,328
0345	CONTRACTS COORDINATOR.....	1	61,668
0320	ASSISTANT TO THE COMMISSIONER.....	1	77,784
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	2	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	2	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		5,741
	SECTION TOTAL.....	13	680,621
PERSONNEL/PAYROLL/LABOR RELATIONS-3065			
8301	CAULKER.....		39.70H
7775	STATIONARY FIREMAN.....		26.07H
7743	OPERATING ENGINEER, GROUP A.....		38.27H
7741	OPERATING ENGINEER, GROUP C.....		36.36H
7633	HOISTING ENGINEER.....		37.70H
7183	MOTOR TRUCK DRIVER.....		29.15H
6672	WATER METER MACHINIST.....		32.05H
5033	ELECTRICAL MECHANIC B.....		5,062.00M
4774	STEAMFITTER.....		37.60H
4754	PLUMBER.....		39.70H
4634	PAINTER.....		34.40H
4223	CUSTODIAL WORKER.....		10.30H
2317	WATER QUALITY INSPECTOR.....		29,364
1811	STOREKEEPER.....		25,548
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	93,648
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	56,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	61,668
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	53,652
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0683	TELEPHONE OPERATOR.....		25,548
0431	CLERK IV.....	2	53,652
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	1	44,592
0431	CLERK IV.....	2	42,528
0431	CLERK IV.....	1	40,632
0429	CLERK II.....		24,384
0417	DISTRICT CLERK.....	1	53,652
0417	DISTRICT CLERK.....	3	40,632
0417	DISTRICT CLERK.....	1	38,760
0417	DISTRICT CLERK.....	1	36,996
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	58,884
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	103,044
0313	ASSISTANT COMMISSIONER.....	1	88,056
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....		38,760

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL/PAYROLL/LABOR RELATIONS-3065 - CONTINUED			
O235	PAYMENT SERVICES REPRESENTATIVE.....		32,196
O169	CHIEF TIMEKEEPER.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		11,675
	SECTION TOTAL	29	1,601,411
INFORMATION TECHNOLOGY-3071			
O699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	80,676
O638	PROGRAMMER/ANALYST.....	1	50,616
O635	SENIOR PROGRAMMER/ANALYST.....	1	84,264
O625	CHIEF PROGRAMMER/ANALYST.....	1	106,080
	SCHEDULE SALARY ADJUSTMENTS.....		1,242
	SECTION TOTAL	4	322,878
FINANCE-3072			
O832	PERSONAL COMPUTER OPERATOR II.....	1	38,760
O664	DATA ENTRY OPERATOR.....	1	33,756
O431	CLERK IV.....	2	46,692
O431	CLERK IV.....	1	44,592
O431	CLERK IV.....	1	42,528
O431	CLERK IV.....	1	38,760
O431	CLERK IV.....	2	32,196
O313	ASSISTANT COMMISSIONER.....	1	105,624
O313	ASSISTANT COMMISSIONER.....	1	87,372
O308	STAFF ASSISTANT.....	1	70,896
O303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
O302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
O302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
O190	ACCOUNTING TECHNICIAN II.....	1	58,884
O189	ACCOUNTING TECHNICIAN I.....	1	53,652
O189	ACCOUNTING TECHNICIAN I.....	1	46,692
O187	DIRECTOR OF ACCOUNTING.....	1	98,064
O184	ACCOUNTING TECHNICIAN III.....	1	64,620
O177	SUPERVISOR OF ACCOUNTS.....	1	58,884
O134	FINANCIAL ANALYST.....	1	67,656
O126	FINANCIAL OFFICER.....	1	93,648
O126	FINANCIAL OFFICER.....	1	89,412
O120	SUPERVISOR OF ACCOUNTING.....	1	88,056
O104	ACCOUNTANT IV.....	3	77,148
O103	ACCOUNTANT III.....	1	70,728
O102	ACCOUNTANT II.....	1	64,704
O101	ACCOUNTANT I.....	2	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		11,417
	SECTION TOTAL	32	1,989,869
	DIVISION TOTAL	83	4,993,085
	LESS TURNOVER		329,363
	TOTAL		\$ 4,663,732

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

88/1015		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,956,402
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,746
.0020	OVERTIME.....	100,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	138,433
*2015.0000	FOR PERSONNEL SERVICES.....	4,212,581
.0130	POSTAGE.....	1,355
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,060,000
.0144	ENGINEERING AND ARCHITECTURE.....	900,000
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	11,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0169	TECHNICAL MEETING COSTS.....	10,000
.0181	MOBILE COMMUNICATION SERVICES.....	1,600
.0190	TELEPHONE-CENTREX BILLING.....	14,528
.0196	DATA CIRCUITS.....	129,920
.0197	TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	5,300
*2015.0100	FOR CONTRACTUAL SERVICES.....	2,140,303
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	62,000
.0245	REIMBURSEMENT TO TRAVELERS.....	4,700
*2015.0200	FOR TRAVEL.....	66,700
.0340	MATERIAL AND SUPPLIES.....	37,592
.0345	APPARATUS AND INSTRUMENTS.....	20,000
.0348	BOOKS AND RELATED MATERIAL.....	5,486
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,000
.0360	REPAIR PARTS AND MATERIAL.....	7,500
*2015.0300	FOR COMMODITIES AND MATERIALS.....	77,578
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	1,000
.0424	FURNITURE AND FURNISHINGS.....	2,000
*2015.0400	FOR EQUIPMENT.....	3,000
.0931	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE CORPORATION COUNSEL.....	113,760
*2015.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,780
.9414	FOR SERVICES PROVIDED BY THE DEPARTMENT OF FLEET MANAGEMENT.....	12,000
.9415	FOR SERVICES PROVIDED BY THE CHICAGO DEPARTMENT OF TRANSPORTATION.....	64,800
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	76,800
*BUDGET LEVEL TOTAL.....		\$ 6,690,722

200-WATER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
AGENCY MANAGEMENT-3103			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
1191	CONTRACTS ADMINISTRATOR.....	1	107,652
0308	STAFF ASSISTANT.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,936
	SECTION TOTAL	3	276,988
CAPITAL PLANNING-3105			
6054	MECHANICAL ENGINEER IV.....	1	61,632
5812	ELECTRICAL ENGINEER II.....	1	61,632
5632	COORDINATING ENGINEER II.....	1	99,564
5630	COORDINATING ENGINEER I.....	1	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		5,066
	SECTION TOTAL	4	308,570
ENGINEERING SERVICES-3110			
6143	ENGINEERING TECHNICIAN IV.....	1	70,896
5689	WATER CONSERVATION ENGINEER.....	1	73,896
5630	COORDINATING ENGINEER I.....	1	80,676
5615	CIVIL ENGINEER V.....	2	92,112
5614	CIVIL ENGINEER IV.....	1	70,728
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		3,168
	SECTION TOTAL	7	528,180
INSPECTIONS-3115			
8311	HYDRANT INSPECTOR.....	1	7,089.00M
4754	PLUMBER.....	1	39,70H
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	7,694.20M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	7,259.00M
2231	PLUMBING INSPECTOR.....	22	7,089.00M
0832	PERSONAL COMPUTER OPERATOR II.....	1	38,760
0826	PRINCIPAL TYPIST.....	1	38,760
0431	CLERK IV.....	1	46,692
0430	CLERK III.....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		742
	SECTION TOTAL	34	2,703,471
DESIGN AND CONSTRUCTION SERVICES-3120			
6145	ENGINEERING TECHNICIAN VI.....	1	85,368
6145	ENGINEERING TECHNICIAN VI.....	1	51,228
6144	ENGINEERING TECHNICIAN V.....	1	61,668
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	73,896
5630	COORDINATING ENGINEER I.....	1	102,492
5614	CIVIL ENGINEER IV.....	1	84,264
0311	PROJECTS ADMINISTRATOR.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		6,834
	SECTION TOTAL	8	643,230
	DIVISION TOTAL	56	4,460,439
	LESS TURNOVER		486,291
	TOTAL		\$ 3,974,148

200-WATER FUND

DEPARTMENT OF WATER MANAGEMENT
BUREAU OF WATER SUPPLY

88/1020		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$40,141,512
.0015	SCHEDULE SALARY ADJUSTMENTS.....	83,283
.0020	OVERTIME.....	2,900,000
.0025	VACATION RELIEF.....	196,705
.0026	SICK RELIEF.....	10,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	849,633
*2020.0000	FOR PERSONNEL SERVICES.....	44,181,133
.0125	OFFICE AND BUILDING SERVICES.....	106,730
.0130	POSTAGE.....	2,028
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	100,000
.0148	TESTING AND INSPECTING.....	71,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	10,000
.0157	RENTAL OF EQUIPMENT.....	82,725
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	2,130,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,948,785
.0169	TECHNICAL MEETING COSTS.....	24,400
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	5,368
.0186	PAGERS.....	10,000
.0190	TELEPHONE-CENTREX BILLING.....	31,506
.0196	DATA CIRCUITS.....	103,165
*2020.0100	FOR CONTRACTUAL SERVICES.....	8,626,207
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	11,500
.0245	REIMBURSEMENT TO TRAVELERS.....	18,950
*2020.0200	FOR TRAVEL.....	30,450
.0314	FUEL OIL.....	300,000
.0330	FOOD.....	10,000
.0340	MATERIAL AND SUPPLIES.....	1,412,900
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	8,199,900
.0345	APPARATUS AND INSTRUMENTS.....	225,051
.0348	BOOKS AND RELATED MATERIAL.....	4,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	46,500
.0360	REPAIR PARTS AND MATERIAL.....	1,247,520
*2020.0300	FOR COMMODITIES AND MATERIALS.....	11,445,871
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	20,000
.0410	EQUIPMENT FOR BUILDINGS.....	300,000
.0424	FURNITURE AND FURNISHINGS.....	44,100
.0440	MACHINERY AND EQUIPMENT.....	620,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT....	375,000
*2020.0400	FOR EQUIPMENT.....	1,359,100
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	113,760
*2020.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	172,800
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	43,200
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	594,000
*2020.9400	FOR SPECIFIC PURPOSE-GENERAL.....	810,000
*BUDGET LEVEL TOTAL.....		<u>\$66,566,521</u>

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3203			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
0826	PRINCIPAL TYPIST.....	1	36,996
0311	PROJECTS ADMINISTRATOR.....	1	97,056
0308	STAFF ASSISTANT.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		770
	SECTION TOTAL.....	4	311,750
WATER QUALITY-3205			
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	98,064
5644	SANITARY ENGINEER IV.....	2	61,632
5643	SANITARY ENGINEER III.....	2	77,148
5643	SANITARY ENGINEER III.....	1	73,896
5643	SANITARY ENGINEER III.....	1	55,872
5642	SANITARY ENGINEER II.....	3	50,616
5534	WATER CHEMIST IV.....	1	77,148
5534	WATER CHEMIST IV.....	1	55,872
5533	WATER CHEMIST III.....	2	70,728
5533	WATER CHEMIST III.....	1	50,616
5532	WATER CHEMIST II.....	4	64,704
5532	WATER CHEMIST II.....	1	61,632
5532	WATER CHEMIST II.....	1	45,960
5529	CHIEF WATER CHEMIST.....	1	80,676
4754	PLUMBER.....	1	39,704
3179	MICROBIOLOGIST IV.....	1	77,148
3178	MICROBIOLOGIST III.....	2	70,728
3178	MICROBIOLOGIST III.....	1	67,656
3178	MICROBIOLOGIST III.....	1	50,616
3177	MICROBIOLOGIST II.....	3	64,704
3177	MICROBIOLOGIST II.....	1	61,632
3177	MICROBIOLOGIST II.....	1	50,616
3177	MICROBIOLOGIST II.....	1	45,960
3154	DIRECTOR OF WATER PURIFICATION LABORATORIES.....	1	92,256
3130	LABORATORY TECHNICIAN.....	3	53,652
3112	SENIOR ELECTRON MICROSCOPIST.....	1	84,264
3108	CHIEF MICROBIOLOGIST.....	1	77,148
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	58,884
2317	WATER QUALITY INSPECTOR.....	1	46,692
2317	WATER QUALITY INSPECTOR.....	2	42,528
0313	ASSISTANT COMMISSIONER.....	1	98,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		28,040
	SECTION TOTAL.....	47	3,024,716

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PUMPING-3210			
9593	STATION LABORER.....	4	2,881.00M
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	74,280
7775	STATIONARY FIREMAN.....	15	26.07H
7775	STATIONARY FIREMAN.....		26.07H
7747	CHIEF OPERATING ENGINEER.....	7	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	42.09H
7743	OPERATING ENGINEER, GROUP A.....	29	38.27H
7741	OPERATING ENGINEER, GROUP C.....	71	36.36H
7741	OPERATING ENGINEER, GROUP C.....		36.36H
7705	BOILER WASHER.....	2	26.07H
7398	DECK HAND.....	2	26.42H
7398	DECK HAND.....		26.42H
7357	MARINE PILOT.....	1	39.29H
7357	MARINE PILOT.....		39.29H
7353	MARINE ENGINEER.....	1	39.29H
7353	MARINE ENGINEER.....		39.29H
7183	MOTOR TRUCK DRIVER.....		29.60H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	16	36.89H
6088	ENGINEER OF ELECTRIC PUMPING.....	1	102,492
6087	ENGINEER OF WATER PUMPING.....	1	113,940
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	113,220
6055	MECHANICAL ENGINEER V.....	1	92,112
6054	MECHANICAL ENGINEER IV.....	1	84,264
6053	MECHANICAL ENGINEER III.....	1	77,148
6052	MECHANICAL ENGINEER II.....	2	70,728
6052	MECHANICAL ENGINEER II.....	1	67,656
5616	SUPERVISING ENGINEER.....	1	98,064
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035	ELECTRICAL MECHANIC.....	15	36.30H
4776	FOREMAN OF STEAMFITTERS.....	1	39.60H
4774	STEAMFITTER.....	11	37.60H
4634	PAINTER.....	6	34.40H
4223	CUSTODIAL WORKER.....	5	16.04H
0431	CLERK IV.....	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	96,216
0308	STAFF ASSISTANT.....	1	64,620
	VACATION RELIEF.....		164,215
	SCHEDULE SALARY ADJUSTMENTS.....		2,478
	SECTION TOTAL.....	234	17,550,269
WATER TREATMENT-3215			
9593	STATION LABORER.....	12	2,881.00M
9592	FOREMAN OF STATION LABORERS.....	2	3,425.00M
9532	STORES LABORER.....	4	31.55H
7775	STATIONARY FIREMAN.....	9	26.07H
7775	STATIONARY FIREMAN.....	800H	26.07H
7747	CHIEF OPERATING ENGINEER.....	2	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	18	42.09H
7743	OPERATING ENGINEER, GROUP A.....	54	38.27H
7741	OPERATING ENGINEER, GROUP C.....	68	36.36H
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6674	MACHINIST.....	7	36.89H
6332	PRINCIPAL STOREKEEPER.....	1	38,760
6331	SENIOR STOREKEEPER.....	1	35,328
6144	ENGINEERING TECHNICIAN V.....	1	77,784
5566	ENGINEER OF WATER PURIFICATION.....	1	113,940
5534	WATER CHEMIST IV.....	1	77,148
5534	WATER CHEMIST IV.....	1	73,896
5533	WATER CHEMIST III.....	1	70,728
5533	WATER CHEMIST III.....	1	50,616
5532	WATER CHEMIST II.....	9	64,704
5532	WATER CHEMIST II.....	1	61,632
5532	WATER CHEMIST II.....	2	48,240
5532	WATER CHEMIST II.....	4	45,960
5528	FILTRATION ENGINEER II.....	3	70,728

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER TREATMENT-3215 - CONTINUED			
5528	FILTRATION ENGINEER II.....	1	64,704
5528	FILTRATION ENGINEER II.....	2	61,632
5528	FILTRATION ENGINEER II.....	7	50,616
5520	FILTRATION ENGINEER V.....	2	92,112
5520	FILTRATION ENGINEER V.....	3	88,056
5520	FILTRATION ENGINEER V.....	3	67,656
5519	FILTRATION ENGINEER IV.....	2	84,264
5519	FILTRATION ENGINEER IV.....	2	80,676
5519	FILTRATION ENGINEER IV.....	1	73,896
5519	FILTRATION ENGINEER IV.....	2	67,656
5519	FILTRATION ENGINEER IV.....	2	61,632
5518	FILTRATION ENGINEER III.....	4	77,148
5518	FILTRATION ENGINEER III.....	1	61,632
5518	FILTRATION ENGINEER III.....	1	58,608
5518	FILTRATION ENGINEER III.....	5	55,872
5517	CHIEF FILTRATION ENGINEER.....	1	113,220
5517	CHIEF FILTRATION ENGINEER.....	1	103,044
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	96,216
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	73,896
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5035	ELECTRICAL MECHANIC.....	38	36.30H
5033	ELECTRICAL MECHANIC B.....	1	36.30H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H
4774	STEAMFITTER.....	13	37.60H
4754	PLUMBER.....	1	39.70H
4636	FOREMAN OF PAINTERS.....	1	38.70H
4634	PAINTER.....	1	36.55H
4634	PAINTER.....	5	34.40H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	3	36.52H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	19.72H
4223	CUSTODIAL WORKER.....	1	16.25H
4223	CUSTODIAL WORKER.....	6	16.04H
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	53,652
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	48,888
1817	HEAD STOREKEEPER.....	1	42,528
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692
0431	CLERK IV.....	1	48,888
0430	CLERK III.....	1	36,996
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0308	STAFF ASSISTANT.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		51,995
	SECTION TOTAL.....	335	23,715,439
	DIVISION TOTAL.....	820	44,602,174
	LESS TURNOVER.....		4,180,674
	TOTAL.....		\$40,421,500

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

88/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$46,296,622
.0015	SCHEDULE SALARY ADJUSTMENTS.....	18,543
.0020	OVERTIME.....	3,105,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	4,112,369
*2025.0000	FOR PERSONNEL SERVICES.....	53,533,034
.0130	POSTAGE.....	1,131
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,765,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	2,000
.0157	RENTAL OF EQUIPMENT.....	1,850,680
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	321,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	51,000
.0169	TECHNICAL MEETING COSTS.....	5,000
.0181	MOBILE COMMUNICATION SERVICES.....	14,040
.0185	WASTE DISPOSAL SERVICES.....	1,845,000
.0186	PAGERS.....	22,425
.0188	VEHICLE TRACKING SERVICE.....	385,000
.0190	TELEPHONE-CENTREX BILLING.....	41,682
.0196	DATA CIRCUITS.....	27,371
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,500
*2025.0100	FOR CONTRACTUAL SERVICES.....	6,336,829
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	58,800
*2025.0200	FOR TRAVEL.....	58,800
.0316	GAS-BOTTLED AND PROPANE.....	50,000
.0338	LICENSE STICKER,TAG AND PLATES.....	3,000
.0340	MATERIAL AND SUPPLIES.....	272,000
.0345	APPARATUS AND INSTRUMENTS.....	1,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	20,300
.0360	REPAIR PARTS AND MATERIAL.....	2,412,006
.0362	PAINTS AND PAINTING SUPPLIES.....	25,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	2,783,806
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	3,000
.0422	OFFICE MACHINES.....	800
.0423	COMMUNICATION DEVICES.....	72,500
.0424	FURNITURE AND FURNISHINGS.....	14,090
.0440	MACHINERY AND EQUIPMENT.....	467,026
*2025.0400	FOR EQUIPMENT.....	557,416
.0521	MAINTENANCE AND CONSTRUCTION.....	2,000,000
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	2,000,000
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	114,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	114,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	732,505
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	10,800
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	101,520
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	50,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	92,000
.9421	REIMBURSEMENT-ENVIRONMENT.....	50,000
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,036,825
*BUDGET LEVEL TOTAL.....		\$66,420,710

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	107,652
0432	SUPERVISING CLERK.....	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	102,744
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	90,792
0311	PROJECTS ADMINISTRATOR.....	2	84,264
0311	PROJECTS ADMINISTRATOR.....	1	70,728
0304	ASSISTANT TO COMMISSIONER.....	1	102,744
0304	ASSISTANT TO COMMISSIONER.....	1	77,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
0190	ACCOUNTING TECHNICIAN II.....	1	53,652
0189	ACCOUNTING TECHNICIAN I.....	1	44,592
0159	SUPERVISOR OF COST CONTROL.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,068
	SECTION TOTAL.....	15	1,209,252
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255			
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	8,458.67M
7175	SUPERINTENDENT OF GARAGE.....	1	93,648
7124	EQUIPMENT DISPATCHER.....	2	29.65H
6674	MACHINIST.....	3	36.89H
1860	FOREMAN OF PIPE YARDS.....	4	32.65H
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	61,668
0664	DATA ENTRY OPERATOR.....	1	33,756
0313	ASSISTANT COMMISSIONER.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		999
	SECTION TOTAL.....	14	998,386
COMMUNICATIONS-3258			
9408	LABORER AS ESTIMATOR.....	3	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	70,896
7125	ASSISTANT CHIEF EQUIPMENT DISPATCHER....	2	56,220
7101	EMERGENCY CREW DISPATCHER.....	9	31.55H
0313	ASSISTANT COMMISSIONER.....	1	105,324
	SCHEDULE SALARY ADJUSTMENTS.....		2,544
	SECTION TOTAL.....	17	1,130,154
EVALUATIONS-3259			
6145	ENGINEERING TECHNICIAN VI.....	1	51,228
6144	ENGINEERING TECHNICIAN V.....	1	67,656
6143	ENGINEERING TECHNICIAN IV.....	1	53,652
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
6143	ENGINEERING TECHNICIAN IV.....	2	42,528
6142	ENGINEERING TECHNICIAN III.....	1	40,632
6135	FIELD SERVICE DIRECTOR.....	1	107,652
0826	PRINCIPAL TYPIST.....	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.....		3,906
	SECTION TOTAL.....	9	496,338

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS MAINTENANCE-3260			
9411	CONSTRUCTION LABORER.....	32	31.90H
9411	CONSTRUCTION LABORER.....	211	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	14	41.70H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20,800H	41.70H
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	102,744
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	1	61,668
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	7,574.67M
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	11	7,401.33M
8325	PIPE LOCATING MACHINE OPERATOR.....	3	41.70H
8301	CAULKER.....	45	39.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	1	8,025.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H
7633	HOISTING ENGINEER.....	13	41.55H
7633	HOISTING ENGINEER.....	20,800H	41.55H
7633	HOISTING ENGINEER.....	35	37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	4	29.15H
7184	POOL MOTOR TRUCK DRIVER.....	11	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	25	23.32H
7183	MOTOR TRUCK DRIVER.....	130	29.15H
7101	EMERGENCY CREW DISPATCHER.....	11	31.55H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	1	107,652
5630	COORDINATING ENGINEER I.....	4	80,676
4754	PLUMBER.....	41	39.70H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4401	BRICKLAYER.....	4	34.85H
1860	FOREMAN OF PIPE YARDS.....	1	32.65H
	SCHEDULE SALARY ADJUSTMENTS.....		10,026
	SECTION TOTAL.....	613	43,089,158
SYSTEMS INSTALLATIONS-3263			
9411	CONSTRUCTION LABORER.....	25	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	8	41.70H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	7,401.33M
8301	CAULKER.....	4	39.70H
4754	PLUMBER.....	6	39.70H
	SECTION TOTAL.....	45	3,277,106
REIMBURSABLE PERSONNEL-3265			
9411	CONSTRUCTION LABORER.....	29,160H	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	41.70H
8301	CAULKER.....	12,480H	39.70H
7635	FOREMAN OF HOISTING ENGINEERS.....	2,040H	45.55H
7633	HOISTING ENGINEER.....	12,480H	41.55H
7184	POOL MOTOR TRUCK DRIVER.....		23.32H
7183	MOTOR TRUCK DRIVER.....	12,480H	29.15H
7111	SERVICE DRIVER.....		17.58H
4634	PAINTER.....	2,040H	34.40H
4301	CARPENTER.....	2,040H	36.52H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	713	50,200,394
	LESS TURNOVER.....		3,885,229
	TOTAL.....		\$46,315,165

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

88/1030	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,527,731
.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,886
.0020 OVERTIME.....	205,576
*2030.0000 FOR PERSONNEL SERVICES.....	13,792,193
.0130 POSTAGE.....	900,000
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	721,566
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,201,520
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	100,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
.0157 RENTAL OF EQUIPMENT.....	7,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	16,125
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	11,840
.0181 MOBILE COMMUNICATION SERVICES.....	1,000
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	1,500
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	84,780
.0196 DATA CIRCUITS.....	110,914
TELEPHONE-MAINTENANCE AND REPAIR OF	
EQUIPMENT/VOICEMAIL.....	21,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	6,208,445
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	116,500
.0245 REIMBURSEMENT TO TRAVELERS.....	3,500
.0270 LOCAL TRANSPORTATION.....	5,680
*2030.0200 FOR TRAVEL.....	125,680
.0340 MATERIAL AND SUPPLIES.....	66,500
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	2,500
.0348 BOOKS AND RELATED MATERIAL.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	86,000
.0360 REPAIR PARTS AND MATERIAL.....	100,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	256,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	6,000
.0422 OFFICE MACHINES.....	1,200
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	400,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	46,710
*2030.0400 FOR EQUIPMENT.....	468,910
.0952 CLAIMS AGAINST WATER FUND.....	250,000
*2030.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	250,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	27,500
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	27,500
 *BUDGET LEVEL TOTAL.....	 \$21,129,128
 *DEPARTMENT TOTAL.....	 174,148,641

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No</u>	<u>Rate</u>
AGENCY MANAGEMENT-3305			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	82,272
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656
0313	ASSISTANT COMMISSIONER.....	1	103,044
0313	ASSISTANT COMMISSIONER.....	1	81,492
0308	STAFF ASSISTANT.....	2	58,884
0308	STAFF ASSISTANT.....	1	46,692
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		5,597
	SECTION TOTAL.....	10	738,269
BILLINGS AND CUSTOMER SERVICES-3310			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	70,896
1067	CHIEF WATER RATE TAKER.....	1	89,412
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	85,368
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	81,492
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	77,784
1063	SUPERVISOR OF WATER RATE TAKERS.....	1	74,280
1062	WATER METER ASSESSOR.....	2	70,896
1062	WATER METER ASSESSOR.....	1	61,668
1062	WATER METER ASSESSOR.....	1	58,884
1062	WATER METER ASSESSOR.....	1	53,652
1062	WATER METER ASSESSOR.....	1	51,228
1062	WATER METER ASSESSOR.....	3	42,528
1061	WATER RATE TAKER.....	4	70,896
1061	WATER RATE TAKER.....	2	67,656
1061	WATER RATE TAKER.....	7	64,620
1061	WATER RATE TAKER.....	7	61,668
1061	WATER RATE TAKER.....	6	58,884
1061	WATER RATE TAKER.....	2	56,220
1061	WATER RATE TAKER.....	14	53,652
1061	WATER RATE TAKER.....	8	51,228
1061	WATER RATE TAKER.....	5	46,692
0664	DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	33,756
0664	DATA ENTRY OPERATOR.....	2	26,748
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,064
0431	CLERK IV.....	6	44,592
0430	CLERK III.....	1	40,632
0430	CLERK III.....	1	36,996
0430	CLERK III.....	1	33,756
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	48,888
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	46,692
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	44,592
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	42,528
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	7	40,632
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	38,760
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	36,996
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	12	35,328
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	29,364
0397	METER SERVICES ANALYST.....	1	61,668
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	74,280
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	70,896
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	64,620
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	46,692
0320	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0310	PROJECT MANAGER.....	1	89,412
0308	STAFF ASSISTANT.....	2	53,652
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0246	SUPERINTENDENT OF WATER COLLECTION.....	1	74,280
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	93,648
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,220

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	2	53,652
0189	ACCOUNTING TECHNICIAN I.....	1	51,228
0189	ACCOUNTING TECHNICIAN I.....	1	48,888
0189	ACCOUNTING TECHNICIAN I.....	2	44,592
0189	ACCOUNTING TECHNICIAN I.....	1	42,528
0189	ACCOUNTING TECHNICIAN I.....	1	40,632
0189	ACCOUNTING TECHNICIAN I.....	1	38,760
0189	ACCOUNTING TECHNICIAN I.....	1	32,196
0104	ACCOUNTANT IV.....	1	73,896
0103	ACCOUNTANT III.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		51,673
	SECTION TOTAL.....	149	7,867,429
WATER METER INSTALLATION AND REPAIR-3315			
9411	CONSTRUCTION LABORER.....	1	31.90H
9411	CONSTRUCTION LABORER.....	25	31.55H
9411	CONSTRUCTION LABORER.....	6,120H	31.55H
8325	PIPE LOCATING MACHINE OPERATOR.....	1	41.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7633	HOISTING ENGINEER.....	1	41.55H
7183	MOTOR TRUCK DRIVER.....	6	29.15H
7183	MOTOR TRUCK DRIVER.....	6,120H	29.15H
6676	FOREMAN OF MACHINISTS.....	3	38.89H
6674	MACHINIST.....	8	36.89H
6672	WATER METER MACHINIST.....	17	32.05H
6555	ASSISTANT SUPERINTENDENT OF WATER METERS.....	1	61,668
4757	GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M
4754	PLUMBER.....	11	39.70H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	74,280
0430	CLERK III.....	1	38,760
0417	DISTRICT CLERK.....	1	51,228
0417	DISTRICT CLERK.....	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		1,616
	SECTION TOTAL.....	81	5,917,080
	DIVISION TOTAL.....	240	14,522,758
	LESS TURNOVER.....		936,141
	TOTAL.....		\$13,586,617
	DEPARTMENT TOTAL.....	1,785	122,836,277
	LESS TURNOVER.....		10,407,378
	TOTAL.....		112,428,899

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 154,602
	FOR HEALTH MAINTENANCE ORGANIZATION	
	PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	4,402,990
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	8,474,795
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045	ANCE.....	103,204
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	298,023
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	4,577,233
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	752,749
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	131,250
*2005.0000	FOR PERSONNEL SERVICES.....	18,894,846
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	585,000
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	738,975
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,334,183
.0142	ACCOUNTING AND AUDITING.....	360,417
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	192,762
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	53,852
	EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICESHIP PROGRAM	
.0168	SHIP PROGRAM.....	75,000
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	900,000
.0190	TELEPHONE-CENTREX BILLING.....	18,559
.0196	DATA CIRCUITS.....	120,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	210
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,378,958

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	56,317,000
	FOR PAYMENT TO METROPOLITAN SANITARY	
.0905	DISTRICT FOR WASTEWATER SERVICES.....	6,175,000
	FOR REDEMPTION OF WATER REVENUE BONDS	
.0908	AND WATER CERTIFICATES OF INDEBTEDNESS.	28,802,000
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	630,400
	CLAIMS FOR DAMAGES AND LIABILITIES	
	AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	200,000
	FOR PAYMENT OF WATER PIPE EXTENSION	
.0958	CERTIFICATES.....	222,000
	COST INCIDENTAL TO ISSUING WATER	
.0959	REVENUE BONDS.....	83,250
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	92,429,650
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	27,084
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,563,293
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	44,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,634,877
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	352,810
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	352,810
	FOR TRANSFER OUT TO THE 509-NOTE	
.9530	REDEMPTION AND INTEREST FUND.....	1,800,000
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	1,800,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	13,642,000
	TO REIMBURSE CORPORATE FUND FOR EX-	
	PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611	ABLE TO WATER FUND.....	38,990,000
*2005.9600	FOR REIMBURSEMENTS.....	52,632,000
	*BUDGET LEVEL TOTAL.....	173,123,141
	*FUND TOTAL.....	391,130,000

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010 Code		Amounts Appropriated
*2230.0000	FOR PERSONNEL SERVICES.....	421,956
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	30,000
	*BUDGET LEVEL TOTAL.....	\$ 451,956

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

15/1010 Code		Amounts Appropriated
*2265.0000	FOR PERSONNEL SERVICES.....	330,252
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,250
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF THE COMMITTEE ON TRAFFIC CONTROL AND SAFETY FOR THE PURPOSE OF TRAFFIC CONTROL AND SAFETY, AND THOSE SERVICES, SUPPLIES AND REPORTS INCIDENT	
	*BUDGET LEVEL TOTAL.....	\$ 332,502
	*DEPARTMENT TOTAL.....	\$ 784,458

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,742,337
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	34,298
	.0020 OVERTIME.....	55,000
	FDR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	170,000
*2005	.0000 FOR PERSONNEL SERVICES.....	4,001,635
	.0130 POSTAGE.....	991,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	348,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	12,000
	.0157 RENTAL OF EQUIPMENT.....	20,700
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
	.0181 MOBILE COMMUNICATION SERVICES.....	8,737
*2005	.0100 FOR CONTRACTUAL SERVICES.....	1,565,437
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	46,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,000
*2005	.0200 FOR TRAVEL.....	50,000
	.0338 LICENSE STICKER, TAG AND PLATES.....	735,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	120,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	855,000
*BUDGET LEVEL TOTAL.....		\$ 6,472,072

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
9684	DEPUTY DIRECTOR.....	2	\$ 85,008
3092	PROGRAM DIRECTOR.....	1	102,744
1614	LEGISLATIVE ASSISTANT II.....	1	40,632
1614	LEGISLATIVE ASSISTANT II.....	1	38,760
1430	POLICY ANALYST.....	1	96,372
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	70,896
0729	INFORMATION COORDINATOR.....	1	58,884
0443	CLERK II - HOURLY.....	3,060H	13.39H
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	77,784
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	56,220
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	70,896
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	56,220
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	48,888
0431	CLERK IV.....	1	38,760
0430	CLERK III.....	1	32,196
0430	CLERK III.....	1	26,748
0429	CLERK II.....	24M	2,032.00M
0308	STAFF ASSISTANT.....	1	53,652
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	2	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	48,888
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	44,592
0235	PAYMENT SERVICES REPRESENTATIVE.....	8	42,528
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	40,632
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36,996
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	35,328
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,756
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		19,012
SECTION TOTAL.....		49	2,580,645

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	2	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	26,748
0432	SUPERVISING CLERK.....	2	61,668
0432	SUPERVISING CLERK.....	1	58,884
0310	PROJECT MANAGER.....	1	85,368
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		10,733
	SECTION TOTAL.....	13	632,681
LICENSE COMPLIANCE UNIT-3035			
1912	PROJECT COORDINATOR.....	1	81,492
1256	SUPERVISING INVESTIGATOR.....	1	74,280
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	61,668
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	2	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	2	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,487
	SECTION TOTAL.....	9	522,199
MAIL, MICROFILM AND RECORDS-3040			
0691	REPROGRAPHICS TECHNICIAN IV.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0432	SUPERVISING CLERK.....	1	61,668
0308	STAFF ASSISTANT.....	1	42,528
0306	ASSISTANT DIRECTOR.....	1	59,004
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		1,066
	SECTION TOTAL.....	7	352,258
	DIVISION TOTAL.....	78	4,087,783
	LESS TURNOVER.....		311,148
	TOTAL.....		\$ 3,776,635

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 514,580
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,338
*2003.0000	FOR PERSONNEL SERVICES.....	516,918
	.0130 POSTAGE.....	5,600
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	250,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	255,600
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2003.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 774,018

Positions and Salaries

Code	Positions	No.	Rate
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0432	SUPERVISING CLERK.....	2	\$ 48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	53,652
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	46,692
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		806
	SUB-SECTION TOTAL.....	6	286,250
RECONCILIATION-4642			
0236	PAYMENT RECONCILER.....	1	48,888
0236	PAYMENT RECONCILER.....	1	44,592
0236	PAYMENT RECONCILER.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		1,532
	SUB-SECTION TOTAL.....	3	127,208
	SECTION TOTAL.....	9	413,458
STREET OPERATIONS-3157			
ADMINISTRATION/STREET OPERATIONS-4670			
0317	ASSISTANT DEPUTY DIRECTOR.....	1	96,216
	SUB-SECTION TOTAL.....	1	96,216
	SECTION TOTAL.....	1	96,216
ACCCOUNTS RECEIVABLE-3161			
COLLECTION-4802			
0431	CLERK IV.....	1	38,760
	SUB-SECTION TOTAL.....	1	38,760
	SECTION TOTAL.....	1	38,760
	DIVISION TOTAL.....	11	548,434
	LESS TURNOVER.....		31,516
	TOTAL.....		\$ 516,918

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,465,980
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,672
.0020	OVERTIME.....	100
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	1,264
*2005.0000	FOR PERSONNEL SERVICES.....	1,474,016
.0125	OFFICE AND BUILDING SERVICES.....	100
.0130	POSTAGE.....	368
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	1,826
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,046
.0143	COURT REPORTING.....	1,746
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	459
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	100
.0152	ADVERTISING.....	100
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	680
.0157	RENTAL OF EQUIPMENT.....	578
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	150
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS:...	1,413
.0169	TECHNICAL MEETING COSTS.....	797
.0178	FREIGHT AND EXPRESS CHARGES.....	100
.0181	MOBILE COMMUNICATION SERVICES.....	103
.0186	PAGERS.....	100
.0190	TELEPHONE-CENTREX BILLING.....	2,344
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196	DATA CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	358
*2005.0100	FOR CONTRACTUAL SERVICES.....	18,568
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	365
.0245	REIMBURSEMENT TO TRAVELERS.....	323
.0270	LOCAL TRANSPORTATION.....	3,485
*2005.0200	FOR TRAVEL.....	4,173
.0348	BOOKS AND RELATED MATERIAL.....	318
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,624
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,942
*BUDGET LEVEL TOTAL.....		\$ 1,499,699

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,328
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,856
1631	LAW CLERK.....	21,850H	12.99H
1619	SUPERVISING PARALEGAL.....	1	67,656
1617	PARALEGAL II.....	1	53,652
1617	PARALEGAL II.....	2	48,888
1617	PARALEGAL II.....	1	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	38,760
0863	LEGAL SECRETARY.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		6,672
	SECTION TOTAL.....	20	1,555,868
	DIVISION TOTAL.....	20	1,555,868
	LESS TURNOVER.....		83,216
	TOTAL.....		\$ 1,472,652

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 2,619,092
*2103.0100 FOR CONTRACTUAL SERVICES.....	2,619,092
*BUDGET LEVEL TOTAL.....	<u>\$ 2,619,092</u>

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0125 OFFICE AND BUILDING SERVICES.....	\$ 300,000
*2105.0100 FOR CONTRACTUAL SERVICES.....	300,000
*BUDGET LEVEL TOTAL.....	<u>\$ 300,000</u>

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 4,500
.0182 GAS.....	864,341
.0184 ELECTRICITY.....	5,600,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	6,468,841
*BUDGET LEVEL TOTAL.....	<u>\$ 6,468,841</u>
*DEPARTMENT TOTAL.....	<u>\$ 9,387,933</u>

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,757,060
.0020 OVERTIME.....	45,000
*2020.0000 FOR PERSONNEL SERVICES.....	5,802,060
.0181 MOBILE COMMUNICATION SERVICES.....	1,344
.0185 WASTE DISPOSAL SERVICES.....	4,417,378
.0188 VEHICLE TRACKING SERVICE.....	68,195
*2020.0100 FOR CONTRACTUAL SERVICES.....	4,486,917
*BUDGET LEVEL TOTAL.....	\$10,288,977

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET SWEEPING DIVISIONS AND WARDS-3051			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	\$ 32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	4	23.32H
7183	MOTOR TRUCK DRIVER.....	35	29.40H
7183	MOTOR TRUCK DRIVER.....	36	29.15H
6322	HAND LABORER.....	76,500H	16.80H
	SECTION TOTAL.....	82	6,156,169
	DIVISION TOTAL.....	82	6,156,169
	LESS TURNOVER.....		399,109
	TOTAL.....		\$ 5,757,060

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,490,454
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,978
.0020 OVERTIME.....	2,194,130
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	805,075
*2045.0000 FOR PERSONNEL SERVICES.....	11,493,637
.0126 OFFICE CONVENIENCES.....	13,028
.0157 RENTAL OF EQUIPMENT.....	41,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,052
.0181 MOBILE COMMUNICATION SERVICES.....	100,600
.0185 WASTE DISPOSAL SERVICES.....	1,863,223
.0190 TELEPHONE-CENTREX BILLING.....	47,064
.0196 DATA CIRCUITS.....	16,038
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,400
*2045.0100 FOR CONTRACTUAL SERVICES.....	2,107,905
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	63,000
.0245 REIMBURSEMENT TO TRAVELERS.....	5,000
*2045.0200 FOR TRAVEL.....	68,000
.0313 CLEANING AND SANITATION SUPPLY.....	970
.0319 CLOTHING.....	10,300
.0340 MATERIAL AND SUPPLIES.....	135,775
.0341 CHEMICALS.....	92,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
.0360 REPAIR PARTS AND MATERIAL.....	485
*2045.0300 FOR COMMODITIES AND MATERIALS.....	255,530
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	50,000
.0402 TOOLS GREATER THAN \$100/UNIT.....	21,000
.0422 OFFICE MACHINES.....	3,000
*2045.0400 FOR EQUIPMENT.....	74,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	278,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	440,868
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	718,868
*BUDGET LEVEL TOTAL.....	\$14,717,940

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668
8184	GENERAL SUPERINTENDENT.....	1	109,908
7183	MOTOR TRUCK DRIVER.....	1	29.40H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,384
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,220
0809	EXECUTIVE SECRETARY I.....	1	40,632
0431	CLERK IV.....	1	40,632
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	98,100
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620
0190	ACCOUNTING TECHNICIAN II.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		3,978
	SUB-SECTION TOTAL.....	12	884,982
	SECTION TOTAL.....	12	884,982
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
8244	FOREMAN OF LABORERS.....	1	32.45H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	81,492
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	74,280
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	3	29.40H
7183	MOTOR TRUCK DRIVER.....	5	29.15H
7183	MOTOR TRUCK DRIVER.....	2,040H	29.15H
6324	SANITATION LABORER.....	5	28.00H
6322	HAND LABORER.....	4,080H	16.80H
	SECTION TOTAL.....	17	1,175,364

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325			
VACANT LOT CLEANING-4324			
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	1	85,368
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	74,280
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	98,100
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	3	29.40H
7183	MOTOR TRUCK DRIVER.....	17	29.15H
7152	REFUSE COLLECTION COORDINATOR.....	1	77,784
7152	REFUSE COLLECTION COORDINATOR.....	1	74,280
7152	REFUSE COLLECTION COORDINATOR.....	1	64,620
6324	SANITATION LABORER.....	2	30.00H
6324	SANITATION LABORER.....	5	28.82H
6324	SANITATION LABORER.....	16	28.00H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,868
0311	PROJECTS ADMINISTRATOR.....	1	96,216
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0216	MANAGER OF CUSTOMER SERVICES.....	1	81,492
	SUB-SECTION TOTAL.....	55	3,434,772
PROGRAM SUPPORT-4326			
7183	MOTOR TRUCK DRIVER.....	5	29.15H
6324	SANITATION LABORER.....	5	28.00H
	SUB-SECTION TOTAL.....	10	582,930
SPECIAL EVENTS-4327			
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M
8184	GENERAL SUPERINTENDENT.....	1	107,652
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	4	29.15H
6324	SANITATION LABORER.....	6	28.00H
	SUB-SECTION TOTAL.....	13	819,652
	SECTION TOTAL.....	78	4,837,354
STREET MAINTENANCE/MFT-3371			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	2	23.32H
7183	MOTOR TRUCK DRIVER.....	10	29.40H
7183	MOTOR TRUCK DRIVER.....	6	29.15H
7182	MOTOR TRUCK DRIVER-PER HOURLY AGREEMENT.....	34,000H	25.90H
	SECTION TOTAL.....	21	2,119,880
	DIVISION TOTAL.....	128	9,017,580
	LESS TURNOVER.....		523,148
	TOTAL.....		\$ 8,494,432

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,608,268
.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,929
.0020 OVERTIME.....	600,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	352,494
.0091 UNIFORM ALLOWANCE.....	21,700
*2070.0000 FOR PERSONNEL SERVICES.....	12,630,391
.0126 OFFICE CONVENIENCES.....	1,975
.0130 POSTAGE.....	482,375
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,984,465
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	170,000
.0157 RENTAL OF EQUIPMENT.....	390,500
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	38,075
.0169 TECHNICAL MEETING COSTS.....	485
.0181 MOBILE COMMUNICATION SERVICES.....	137,650
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	4,800
.0190 TELEPHONE-CENTREX BILLING.....	29,837
.0196 DATA CIRCUITS.....	358
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,300
*2070.0100 FOR CONTRACTUAL SERVICES.....	11,249,320
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	50,400
*2070.0200 FOR TRAVEL.....	50,400
.0313 CLEANING AND SANITATION SUPPLY.....	922
.0319 CLOTHING.....	23,450
.0340 MATERIAL AND SUPPLIES.....	174,465
.0350 STATIONERY AND OFFICE SUPPLIES.....	59,773
.0360 REPAIR PARTS AND MATERIAL.....	4,899
*2070.0300 FOR COMMODITIES AND MATERIALS.....	263,509
FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
RANTS AND PAYROLL CHECKS AND FOR RE-	
FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	931,200
.0992 FOR TOW STORAGE REFUND.....	97,000
*2070.0800 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,028,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	190,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,627,040
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,817,040
 *BUDGET LEVEL TOTAL.....	 \$27,038,860
 *DEPARTMENT TOTAL.....	 \$52,045,777

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	89,412
8184	GENERAL SUPERINTENDENT.....	1	109,908
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	78,684
1179	MANAGER OF FINANCE.....	1	98,100
0381	DIRECTOR OF ADMINISTRATION II.....	1	81,492
0310	PROJECT MANAGER.....	1	82,848
0308	STAFF ASSISTANT.....	1	61,668
0308	STAFF ASSISTANT.....	1	54,288
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,449
	SUB-SECTION TOTAL.....	10	836,645
	SECTION TOTAL.....	10	836,645
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0665	SENIOR DATA ENTRY OPERATOR.....	1	40,632
0664	DATA ENTRY OPERATOR.....	2	36,996
0664	DATA ENTRY OPERATOR.....	1	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,886
	SUB-SECTION TOTAL.....	5	206,490
	SECTION TOTAL.....	5	206,490
SPECIAL TRAFFIC SERVICES-3214			
8244	FOREMAN OF LABORERS.....	1	32,45H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	89,412
8184	GENERAL SUPERINTENDENT.....	1	107,652
6324	SANITATION LABORER.....	6	28.00H
6324	SANITATION LABORER.....	18,400H	28.00H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	98,100
0308	STAFF ASSISTANT.....	1	64,620
0304	ASSISTANT TO COMMISSIONER.....	1	82,272
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SECTION TOTAL.....	14	1,476,046
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H
7183	MOTOR TRUCK DRIVER.....	2	29.40H
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	85,368
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	74,280
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	64,620
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	61,668
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	46,692
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	23.36H
6286	FIELD VEHICLE INVESTIGATOR.....	1	70,896
6286	FIELD VEHICLE INVESTIGATOR.....	1	67,656
6286	FIELD VEHICLE INVESTIGATOR.....	1	61,668
6286	FIELD VEHICLE INVESTIGATOR.....	12	58,884
6286	FIELD VEHICLE INVESTIGATOR.....	1	56,988
6286	FIELD VEHICLE INVESTIGATOR.....	2	56,220
6286	FIELD VEHICLE INVESTIGATOR.....	1	53,652
6286	FIELD VEHICLE INVESTIGATOR.....	1	51,228
6286	FIELD VEHICLE INVESTIGATOR.....	2	46,692
6286	FIELD VEHICLE INVESTIGATOR.....	3	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		8,468
	SUB-SECTION TOTAL.....	33	2,122,485
	SECTION TOTAL.....	33	2,122,485

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668
7183	MOTOR TRUCK DRIVER.....	1	29.40H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	107,652
7124	EQUIPMENT DISPATCHER.....	2	29,65H
0430	CLERK III.....	1	35,328
0430	CLERK III.....	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		2,404
	SUB-SECTION TOTAL.....	7	421,756
RELOCATION PROGRAM-4166			
7183	MOTOR TRUCK DRIVER.....	8	29.40H
7183	MOTOR TRUCK DRIVER.....	4	29.15H
	SUB-SECTION TOTAL.....	12	717,672
	SECTION TOTAL.....	19	1,139,428
AUTO POUNDS-3222			
AUTO POUNDS/MANAGEMENT-4151			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	93,648
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	81,492
0664	DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	33,756
0664	DATA ENTRY OPERATOR.....	1	32,196
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		5,152
	SUB-SECTION TOTAL.....	6	335,224
AUTO POUNDS/OPERATIONS-4152			
6333	PROPERTY CUSTODIAN - AFSCME.....	4	48,888
6333	PROPERTY CUSTODIAN - AFSCME.....	1	44,592
6333	PROPERTY CUSTODIAN - AFSCME.....	11	40,632
6333	PROPERTY CUSTODIAN - AFSCME.....	10	38,760
6333	PROPERTY CUSTODIAN - AFSCME.....	2	36,996
6333	PROPERTY CUSTODIAN - AFSCME.....	5	35,328
6333	PROPERTY CUSTODIAN - AFSCME.....	1	33,756
6333	PROPERTY CUSTODIAN - AFSCME.....	6	29,364
6292	AUTO POUND SUPERVISOR.....	1	74,280
6292	AUTO POUND SUPERVISOR.....	1	67,656
6292	AUTO POUND SUPERVISOR.....	6	64,620
6292	AUTO POUND SUPERVISOR.....	2	61,668
6292	AUTO POUND SUPERVISOR.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		20,521
	SUB-SECTION TOTAL.....	51	2,255,473

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUTO POUNDS-3222 - CONTINUED			
VIP TOWING-4153			
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0664	DATA ENTRY OPERATOR.....	1	32,196
0432	SUPERVISING CLERK.....	1	46,692
0430	CLERK III.....	2	44,592
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	35,328
0415	INQUIRY AIDE III.....	1	36,996
0415	INQUIRY AIDE III.....	2	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		5,049
	SUB-SECTION TOTAL.....	10	409,857
	SECTION TOTAL.....	67	3,000,554
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES/MTD-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H
7183	MOTOR TRUCK DRIVER.....	16	29.40H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
	SUB-SECTION TOTAL.....	26	1,563,456
CITY IMMEDIATE TOWING/MTD-4405			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	2	23.32H
7183	MOTOR TRUCK DRIVER.....	8	29.40H
7183	MOTOR TRUCK DRIVER.....		29.40H
7183	MOTOR TRUCK DRIVER.....	10	29.15H
	SUB-SECTION TOTAL.....	23	1,357,192
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H
7183	MOTOR TRUCK DRIVER.....	9	29.40H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
	SUB-SECTION TOTAL.....	12	709,349
CITY AIRPORT TOWING-4408			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	4	29.40H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
	SUB-SECTION TOTAL.....	6	361,896
	SECTION TOTAL.....	67	3,991,893
	DIVISION TOTAL.....	215	12,773,541
	LESS TURNOVER.....		1,117,344
	TOTAL.....		\$11,656,197
	DEPARTMENT TOTAL.....	425	27,947,290
	LESS TURNOVER.....		2,039,601
	TOTAL.....		\$25,907,689

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ENGINEERING**

84/1125	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,780,848
.0015 SCHEDULE SALARY ADJUSTMENTS.....	49,748
.0020 OVERTIME.....	30,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	22,000
*2125.0000 FOR PERSONNEL SERVICES.....	4,882,596
.0126 OFFICE CONVENIENCES.....	950
.0130 POSTAGE.....	3,240
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	457,650
.0144 ENGINEERING AND ARCHITECTURE.....	847,000
.0148 TESTING AND INSPECTING.....	4,700
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	5,800
.0152 ADVERTISING.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,280
.0157 RENTAL OF EQUIPMENT.....	45,840
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	731,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	163,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,250
.0169 TECHNICAL MEETING COSTS.....	17,500
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 MOBILE COMMUNICATION SERVICES.....	18,541
.0186 PAGERS.....	150
.0190 TELEPHONE-CENTREX BILLING.....	15,984
.0196 DATA CIRCUITS.....	3,763
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,200
*2125.0100 FOR CONTRACTUAL SERVICES.....	2,405,498
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,000
.0270 LOCAL TRANSPORTATION.....	100
*2125.0200 FOR TRAVEL.....	11,100
.0340 MATERIAL AND SUPPLIES.....	27,280
.0345 APPARATUS AND INSTRUMENTS.....	9,500
.0348 BOOKS AND RELATED MATERIAL.....	25,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,500
*2125.0300 FOR COMMODITIES AND MATERIALS.....	89,280
 *BUDGET LEVEL TOTAL.....	 \$ 7,388,474

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN-3224			
BRIDGE DESIGN-4224			
5905	ASSISTANT CHIEF ENGINEER.....	1	\$ 103,044
5636	ASSISTANT PROJECT DIRECTOR.....	1	80,676
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
5615	CIVIL ENGINEER V.....	1	92,112
5614	CIVIL ENGINEER IV.....	1	77,148
5614	CIVIL ENGINEER IV.....	1	61,632
5613	CIVIL ENGINEER III.....	1	77,148
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		8,430
	SUB-SECTION TOTAL.....	8	627,738
TRANSIT DESIGN-4225			
5614	CIVIL ENGINEER IV.....	1	80,676
5408	COORDINATING ARCHITECT II.....	1	106,080
5404	ARCHITECT IV.....	1	84,264
5404	ARCHITECT IV.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,318
	SUB-SECTION TOTAL.....	4	340,994
HIGHWAYS DESIGN-4226			
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	112,008
5632	COORDINATING ENGINEER II.....	1	103,044
5630	COORDINATING ENGINEER I.....	1	106,080
5630	COORDINATING ENGINEER I.....	1	88,056
5616	SUPERVISING ENGINEER.....	1	98,064
5615	CIVIL ENGINEER V.....	1	92,112
5615	CIVIL ENGINEER V.....	1	80,676
5615	CIVIL ENGINEER V.....	1	77,148
5614	CIVIL ENGINEER IV.....	6	84,264
5614	CIVIL ENGINEER IV.....	1	70,728
5614	CIVIL ENGINEER IV.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		10,055
	SUB-SECTION TOTAL.....	16	1,405,187
	SECTION TOTAL.....	28	2,373,919
GENERAL SUPPORT-3225			
9679	DEPUTY COMMISSIONER.....	1	119,364
0417	DISTRICT CLERK.....	1	44,592
0417	DISTRICT CLERK.....	1	42,528
0308	STAFF ASSISTANT.....	1	56,220
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		1,272
	SECTION TOTAL.....	5	328,596

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SUPERVISION-3229			
CONTRACT ENGINEERING-4228			
6145	ENGINEERING TECHNICIAN VI.....	1	74,280
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	85,368
5632	COORDINATING ENGINEER II.....	1	99,564
5615	CIVIL ENGINEER V.....	1	92,112
5614	CIVIL ENGINEER IV.....	4	84,264
5614	CIVIL ENGINEER IV.....	1	73,896
5614	CIVIL ENGINEER IV.....	2	64,704
5614	CIVIL ENGINEER IV.....	1	61,632
5613	CIVIL ENGINEER III.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		10,336
	SUB-SECTION TOTAL.....	13	1,019,524
IN-HOUSE ENGINEERING-4229			
6144	ENGINEERING TECHNICIAN V.....	1	64,620
5633	PROJECT DIRECTOR.....	1	102,492
5614	CIVIL ENGINEER IV.....	2	84,264
5613	CIVIL ENGINEER III.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		2,634
	SUB-SECTION TOTAL.....	5	394,146
	SECTION TOTAL.....	18	1,413,670
BRIDGES-3230			
6145	ENGINEERING TECHNICIAN VI.....	1	85,368
6145	ENGINEERING TECHNICIAN VI.....	1	74,280
6144	ENGINEERING TECHNICIAN V.....	1	58,884
6143	ENGINEERING TECHNICIAN IV.....	1	58,884
5905	ASSISTANT CHIEF ENGINEER.....	1	106,656
5615	CIVIL ENGINEER V.....	1	88,056
5615	CIVIL ENGINEER V.....	1	77,148
5614	CIVIL ENGINEER IV.....	2	84,264
5614	CIVIL ENGINEER IV.....	1	77,148
5614	CIVIL ENGINEER IV.....	1	61,632
5613	CIVIL ENGINEER III.....	1	77,148
5404	ARCHITECT IV.....	1	84,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		14,703
	SECTION TOTAL.....	15	1,126,083
	DIVISION TOTAL.....	66	5,242,268
	LESS TURNOVER.....		411,672
	TOTAL.....		\$ 4,830,596

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT

84/1135		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,527,628
.0015	SCHEDULE SALARY ADJUSTMENTS.....	30,722
.0020	OVERTIME.....	123,908
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	43,860
*2135.0000	FOR PERSONNEL SERVICES.....	5,726,118
.0126	OFFICE CONVENIENCES.....	2,000
.0130	POSTAGE.....	58,980
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	259,751
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	380,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,200
.0152	ADVERTISING.....	11,488
.0157	RENTAL OF EQUIPMENT.....	54,000
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	31,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	411,308
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,710
.0169	TECHNICAL MEETING COSTS.....	6,000
.0173	FOR PURCHASE OF EQUIPMENT.....	39,010
.0179	MESSENGER SERVICE.....	500
.0181	MOBILE COMMUNICATION SERVICES.....	162,915
.0190	TELEPHONE-CENTREX BILLING.....	46,531
.0196	DATA CIRCUITS.....	7,168
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	48,000
*2135.0100	FOR CONTRACTUAL SERVICES.....	1,524,061
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	220,000
.0245	REIMBURSEMENT TO TRAVELERS.....	11,000
.0270	LOCAL TRANSPORTATION.....	700
*2135.0200	FOR TRAVEL.....	231,700
.0319	CLOTHING.....	4,100
.0340	MATERIAL AND SUPPLIES.....	91,000
.0345	APPARATUS AND INSTRUMENTS.....	4,320
.0348	BOOKS AND RELATED MATERIAL.....	6,565
.0350	STATIONERY AND OFFICE SUPPLIES.....	15,000
*2135.0300	FOR COMMODITIES AND MATERIALS.....	120,985
.0424	FURNITURE AND FURNISHINGS.....	1,887
*2135.0400	FOR EQUIPMENT.....	1,887
*BUDGET LEVEL TOTAL.....		\$ 7,604,751

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3235			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
5636	ASSISTANT PROJECT DIRECTOR.....	1	77,148
0832	PERSONAL COMPUTER OPERATOR II.....	1	40,632
0832	PERSONAL COMPUTER OPERATOR II.....	1	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	48,888
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0308	STAFF ASSISTANT.....	1	70,896
0308	STAFF ASSISTANT.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,755
	SECTION TOTAL.....	14	791,915
PUBLIC WAY MANAGEMENT-3236			
CONSTRUCTION COMPLIANCE-4234			
6254	TRAFFIC ENGINEER IV.....	1,000H	33.86H
6254	TRAFFIC ENGINEER IV.....	1	84,264
6139	FIELD SUPERVISOR.....	1	85,368
6139	FIELD SUPERVISOR.....	1	81,492
6139	FIELD SUPERVISOR.....	1	77,784
6139	FIELD SUPERVISOR.....	1	70,896
6139	FIELD SUPERVISOR.....	1	56,220
6138	FIELD SERVICE SPECIALIST III.....	5	67,656
6138	FIELD SERVICE SPECIALIST III.....	1	64,620
6138	FIELD SERVICE SPECIALIST III.....	2	61,668
6138	FIELD SERVICE SPECIALIST III.....	1	46,692
6137	FIELD SERVICE SPECIALIST II.....	1	64,620
6137	FIELD SERVICE SPECIALIST II.....	4	61,668
6137	FIELD SERVICE SPECIALIST II.....	1	58,884
6137	FIELD SERVICE SPECIALIST II.....	3	56,220
6137	FIELD SERVICE SPECIALIST II.....	13	53,652
6137	FIELD SERVICE SPECIALIST II.....	6	51,228
5636	ASSISTANT PROJECT DIRECTOR.....	1	88,056
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
1912	PROJECT COORDINATOR.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	105,720
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		12,579
	SUB-SECTION TOTAL.....	50	3,164,483

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC WAY MANAGEMENT-3236 - CONTINUED			
QUALITY ASSURANCE DIVISION-4235			
6253	TRAFFIC ENGINEER III.....	1	77,148
6143	ENGINEERING TECHNICIAN IV.....	1	58,884
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
6137	FIELD SERVICE SPECIALIST II.....	1	61,668
6137	FIELD SERVICE SPECIALIST II.....	1	51,228
5654	ENGINEER OF CONSTRUCTION.....	1	108,180
5615	CIVIL ENGINEER V.....	1	92,112
5614	CIVIL ENGINEER IV.....	1	84,264
5614	CIVIL ENGINEER IV.....	1	61,632
1912	PROJECT COORDINATOR.....	1	67,656
0665	SENIOR DATA ENTRY OPERATOR.....	1	36,996
0311	PROJECTS ADMINISTRATOR.....	1	74,280
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,437
	SUB-SECTION TOTAL.....	15	967,589
UNDERGROUND CONSTRUCTION-4238			
8232	COORDINATOR OF STREET PERMITS.....	1	64,620
6145	ENGINEERING TECHNICIAN VI.....	1	77,784
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	46,692
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0431	CLERK IV.....	1	48,888
0431	CLERK IV.....	2	42,528
0304	ASSISTANT TO COMMISSIONER.....	1	102,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		7,075
	SUB-SECTION TOTAL.....	11	601,998
	SECTION TOTAL.....	76	4,734,071
LANDSCAPE MAINTENANCE-3242			
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
5636	ASSISTANT PROJECT DIRECTOR.....	1	96,216
5415	SENIOR LANDSCAPE ARCHITECT.....	1	67,656
0311	PROJECTS ADMINISTRATOR.....	1	84,732
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,876
	SECTION TOTAL.....	5	342,468
	DIVISION TOTAL.....	95	5,868,454
	LESS TURNOVER.....		310,104
	TOTAL.....		\$ 5,558,350

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

84/1155	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,388,404
.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,359
.0020 OVERTIME.....	1,180,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	5,000
FOR ADJUSTMENTS IN WAGES OF PER DIEM	
EMPLOYEES TO CONFORM WITH PREVAILING	
.0040 RATES.....	51,407
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,199,340
*2155.0000 FOR PERSONNEL SERVICES.....	18,847,510
.0130 POSTAGE.....	1,455
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,370
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,977
.0157 RENTAL OF EQUIPMENT.....	41,216
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	178,486
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	82,861
.0169 TECHNICAL MEETING COSTS.....	1,735
.0181 MOBILE COMMUNICATION SERVICES.....	96,675
.0182 GAS.....	3,000
.0184 ELECTRICITY.....	3,000
.0185 WASTE DISPOSAL SERVICES.....	157,681
.0188 VEHICLE TRACKING SERVICE.....	70,920
.0190 TELEPHONE-CENTREX BILLING.....	42,624
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,800
*2155.0100 FOR CONTRACTUAL SERVICES.....	705,800
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	131,134
.0245 REIMBURSEMENT TO TRAVELERS.....	2,425
*2155.0200 FOR TRAVEL.....	133,559
.0313 CLEANING AND SANITATION SUPPLY.....	2,302
.0314 FUEL OIL.....	3,143
.0316 GAS-BOTTLED AND PROPANE.....	26,761
.0319 CLOTHING.....	3,492
.0340 MATERIAL AND SUPPLIES.....	773,745
.0345 APPARATUS AND INSTRUMENTS.....	3,000
.0348 BOOKS AND RELATED MATERIAL.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	58,537
*2155.0300 FOR COMMODITIES AND MATERIALS.....	871,980
.0440 MACHINERY AND EQUIPMENT.....	11,505
*2155.0400 FOR EQUIPMENT.....	11,505
FOR THE RESTORATION OF CURBS, GUTTERS,	
.9064 SIDEWALKS AND PAVEMENT.....	125,000
*2155.9000 FOR SPECIFIC PURPOSE-GENERAL.....	125,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	45,800
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	706,290
*2155.9400 FOR SPECIFIC PURPOSE-GENERAL.....	752,090
 *BUDGET LEVEL TOTAL.....	 \$21,447,444
 *DEPARTMENT TOTAL.....	 \$36,440,669

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OVERSIGHT-3255			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
8243	GENERAL FOREMAN OF LABORERS.....	2	5,740.80M
8184	GENERAL SUPERINTENDENT.....	1	121,452
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	8,025.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H
7126	CHIEF EQUIPMENT DISPATCHER.....	1	67,656
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,228
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	102,744
0311	PROJECTS ADMINISTRATOR.....	2	107,652
0310	PROJECT MANAGER.....	1	112,752
0310	PROJECT MANAGER.....	1	89,412
0310	PROJECT MANAGER.....	1	84,264
0310	PROJECT MANAGER.....	1	61,668
0308	STAFF ASSISTANT.....	1	58,884
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,566
	SECTION TOTAL.....	17	1,435,851
LABOR-3256			
CONCRETE-4260			
9539	CEMENT MIXER.....	10,880H	32.45H
9539	CEMENT MIXER.....	11	31.55H
9539	CEMENT MIXER.....	27,200H	31.55H
8323	DISPATCHER-CONCRETE.....	1	31.55H
8320	MATERIALS DISPATCHER.....	1	31.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633	HOISTING ENGINEER.....	4	40.25H
7633	HOISTING ENGINEER.....	4,080H	40.25H
7183	MOTOR TRUCK DRIVER.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
7183	MOTOR TRUCK DRIVER.....	10,880H	29.15H
4437	FOREMAN OF CEMENT FINISHERS.....	5	40.20H
4437	FOREMAN OF CEMENT FINISHERS.....	10,880H	40.20H
4435	CEMENT FINISHER.....	2	40.20H
4435	CEMENT FINISHER.....	9,520H	40.20H
4435	CEMENT FINISHER.....	1	38.20H
4435	CEMENT FINISHER.....	2,720H	38.20H
	SUB-SECTION TOTAL.....	34	5,002,862
ASPHALT-4261			
9464	ASPHALT HELPER.....	25	31.55H
9464	ASPHALT HELPER.....	12,070H	31.55H
9463	ASPHALT TAMPER.....	2	31.62H
9463	ASPHALT TAMPER.....	12,070H	31.62H
9462	ASPHALT SMOOTHER.....	2	31.62H
9462	ASPHALT SMOOTHER.....	12,070H	31.62H
9461	ASPHALT RAKER.....	24,140H	31.82H
8322	DISPATCHER-ASPHALT.....	4	31.55H
8320	MATERIALS DISPATCHER.....	2	31.55H
8248	ASPHALT FOREMAN.....	8	32.45H
8248	ASPHALT FOREMAN.....	12,070H	32.45H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633	HOISTING ENGINEER.....	4	40.25H
7633	HOISTING ENGINEER.....	12,070H	40.25H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
7183	MOTOR TRUCK DRIVER.....	24,140H	29.15H
	SUB-SECTION TOTAL.....	55	7,113,871
	SECTION TOTAL.....	89	12,116,733

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATIONS-3258			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	64,620
7230	BRIDGE OPERATOR.....	8	58,884
7230	BRIDGE OPERATOR.....	1	56,220
7230	BRIDGE OPERATOR.....	6	53,652
7230	BRIDGE OPERATOR.....	4	51,228
7230	BRIDGE OPERATOR.....	3	48,888
7230	BRIDGE OPERATOR.....	13	44,592
7230	BRIDGE OPERATOR.....	1	42,528
7230	BRIDGE OPERATOR.....	8	40,632
7230	BRIDGE OPERATOR.....	10	35,328
7001	SUPERINTENDENT OF OPERATIONS.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		20,793
	SECTION TOTAL.....	58	2,814,093
TEMPORARY HELP-3259			
9539	CEMENT MIXER.....		32.45H
9539	CEMENT MIXER.....		31.82H
9539	CEMENT MIXER.....		31.70H
9539	CEMENT MIXER.....		31.62H
9539	CEMENT MIXER.....		31.55H
9464	ASPHALT HELPER.....		32.45H
9464	ASPHALT HELPER.....		31.82H
9464	ASPHALT HELPER.....		31.62H
9464	ASPHALT HELPER.....		31.55H
9463	ASPHALT TAMPER.....		31.62H
9462	ASPHALT SMOOTHER.....		31.62H
9461	ASPHALT RAKER.....		31.82H
9402	LABORER ON REPAIRS.....		31.82H
9402	LABORER ON REPAIRS.....		31.55H
8323	DISPATCHER-CONCRETE.....		31.55H
8322	DISPATCHER-ASPHALT.....		31.55H
8320	MATERIALS DISPATCHER.....		31.55H
8263	SIGN HANGER.....		15.22H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....		46,872
8258	DISTRICT CONCRETE SUPERVISOR.....		40.70H
8257	DISTRICT ASPHALT SUPERVISOR.....		5,674.93M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....		56,988
8248	ASPHALT FOREMAN.....		32.45H
8243	GENERAL FOREMAN OF LABORERS.....		5,740.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....		8,025.33M
7635	FOREMAN OF HOISTING ENGINEERS.....		45.55H
7633	HOISTING ENGINEER.....		41.55H
7633	HOISTING ENGINEER.....		40.25H
7633	HOISTING ENGINEER.....		37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS.....		32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		30.65H
7184	POOL MOTOR TRUCK DRIVER.....		26.24H
7183	MOTOR TRUCK DRIVER.....		29.15H
7103	EQUIPMENT COORDINATOR.....		35,328
6327	WATCHMAN.....		17.00H
6316	FOREMAN OF LABORERS.....		32.45H
6308	STOREKEEPER.....		25,548
6144	ENGINEERING TECHNICIAN V.....		46,872
5630	COORDINATING ENGINEER I.....		80,676
5616	SUPERVISING ENGINEER.....		73,896
5615	CIVIL ENGINEER V.....		67,656
5614	CIVIL ENGINEER IV.....		61,632
5612	CIVIL ENGINEER II.....		50,616
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		38.25H
4437	FOREMAN OF CEMENT FINISHERS.....		40.70H
4437	FOREMAN OF CEMENT FINISHERS.....		40.20H
4435	CEMENT FINISHER.....		40.20H
4435	CEMENT FINISHER.....		38.20H
4434	CEMENT FINISHER APPRENTICE.....		34.38H
4401	BRICKLAYER.....		34.85H
4301	CARPENTER.....		36.52H

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3259 - CONTINUED			
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		70,896
3947	ADMINISTRATIVE SUPERVISOR.....		42,528
1912	PROJECT COORDINATOR.....		78,684
1912	PROJECT COORDINATOR.....		54,288
1805	STOCKHANDLER.....		22,212
1576	CHIEF VOUCHER EXPEDITER.....		46,872
1189	COMPUTER APPLICATIONS ANALYST II.....		55,872
1184	COMPUTER SUPPORT SPECIALIST.....		38,760
0832	PERSONAL COMPUTER OPERATOR II.....		29,364
0826	PRINCIPAL TYPIST.....		26,748
0809	EXECUTIVE SECRETARY I.....		32,196
0805	SECRETARY.....		32,196
0665	SENIOR DATA ENTRY OPERATOR.....		29,364
0664	DATA ENTRY OPERATOR.....		26,748
0614	MANAGER OF IS SECURITY AND OPERATIONS...		21,216
0431	CLERK IV.....		32,196
0430	CLERK III.....		26,748
0417	DISTRICT CLERK.....		32,196
0380	DIRECTOR OF ADMINISTRATION I.....		51,600
0345	CONTRACTS COORDINATOR.....		62,868
0308	STAFF ASSISTANT.....		42,528
0303	ADMINISTRATIVE ASSISTANT III.....		38,760
0302	ADMINISTRATIVE ASSISTANT II.....		32,196
0301	ADMINISTRATIVE ASSISTANT I.....		29,364
0190	ACCOUNTING TECHNICIAN II.....		35,328
0123	FISCAL ADMINISTRATOR.....		70,896
	SECTION TOTAL.....		
	DIVISION TOTAL.....	164	16,366,677
	LESS TURNOVER.....		954,914
	TOTAL.....		\$15,411,763
	DEPARTMENT TOTAL.....	325	27,477,399
	LESS TURNOVER.....		1,676,690
	TOTAL.....		\$25,800,709

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 152,591
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	3,198,118
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	6,152,458
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	74,923
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	215,915
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	3,332,940
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	546,474
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	80,000
*2005.0000 FOR PERSONNEL SERVICES.....	13,753,419
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	110,000
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	749,816
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	978,677
.0142 ACCOUNTING AND AUDITING.....	422,917
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	87,050
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	53,852
.0190 TELEPHONE-CENTREX BILLING.....	18,559
.0196 DATA CIRCUITS.....	100,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	210
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,521,081
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	12,391
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	300,000
FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR REFUNDING DUPLICATE PAYMENTS AND PAYMENTS MADE IN ERROR	
.0989 MENTS.....	300,000
TO PROVIDE FOR MATCHING AND SUPPLEMENTARY GRANT FUNDS CURRENTLY IN EFFECT AS WELL AS NEW GRANTS	
.0991 WELL AS NEW GRANTS.....	874,771
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,487,182

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	19,622
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,132,590
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	44,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,196,712
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	8,945,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	12,055,000
*2005.9600	FOR REIMBURSEMENTS.....	21,000,000
	*BUDGET LEVEL TOTAL.....	\$39,958,374
	*FUND TOTAL.....	147,363,000

310-MOTOR FUEL TAX FUND

**310-MOTOR FUEL TAX FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
*2031.9500 FOR GENERAL PURPOSES-FINANCIAL.....	12,070,000
*BUDGET LEVEL TOTAL.....	<u>\$12,070,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 42,000
*2032.0200 FOR TRAVEL.....	<u>42,000</u>
.0319 CLOTHING.....	1,500
.0340 MATERIAL AND SUPPLIES.....	1,862,000
.0360 REPAIR PARTS AND MATERIAL.....	293,600
.0365 ELECTRICAL SUPPLIES.....	375,000
*2032.0300 FOR COMMODITIES AND MATERIALS.....	<u>2,532,100</u>
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	1,851,101
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	752,643
*2032.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>2,603,744</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,177,844</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
*2033.9500 FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING

81/1030 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 600,000
.0157	RENTAL OF EQUIPMENT	2,467,776
*2046.0100	FOR CONTRACTUAL SERVICES	3,067,776
.0340	MATERIAL AND SUPPLIES	209,000
*2046.0300	FOR COMMODITIES AND MATERIALS	209,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION	10,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT	5,959,408
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL	5,969,408
	*BUDGET LEVEL TOTAL	\$ 9,246,184

SNOW AND ICE REMOVAL

81/1030 <u>Code</u>		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 1,060,000
.0157	RENTAL OF EQUIPMENT	445,865
.0162	REPAIR MAINTENANCE OF EQUIPMENT	150,000
.0188	VEHICLE TRACKING SERVICE	190,000
*2047.0100	FOR CONTRACTUAL SERVICES	1,845,865
.0340	MATERIAL AND SUPPLIES	7,790,250
.0350	STATIONERY AND OFFICE SUPPLIES	8,875
*2047.0300	FOR COMMODITIES AND MATERIALS	7,799,125
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION	6,185,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT	2,707,568
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL	8,892,568
	*BUDGET LEVEL TOTAL	\$18,537,558
	*DEPARTMENT TOTAL	\$48,031,586

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION
BRIDGES AND PAVEMENT MAINTENANCE**

84/1155 <u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FDR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 490,396
.0157	RENTAL OF EQUIPMENT.....	2,219,500
*2156.0100	FOR CONTRACTUAL SERVICES.....	2,709,896
.0340	MATERIAL AND SUPPLIES.....	4,214,559
*2156.0300	FOR COMMODITIES AND MATERIALS.....	4,214,559
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	4,371,793
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	14,849,260
*2156.9400	FOR SPECIFIC PURPOSE-GENERAL.....	19,221,053
	*BUDGET LEVEL TOTAL.....	\$26,145,508

310-MOTOR FUEL TAX FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

99/1005 Code	Amounts Appropriated
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	\$ 22,906
*2005.0100 FOR CONTRACTUAL SERVICES.....	22,906
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	7,835,000
.0912 FOR PAYMENT OF BONDS.....	4,480,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	12,315,000
FOR PAYMENT OF THE ANNUAL CONTRIBUTION	
.9189 TO THE CHICAGO TRANSIT AUTHORITY.....	3,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	3,000,000
 *BUDGET LEVEL TOTAL.....	 \$15,337,906
 *FUND TOTAL.....	 \$89,515,000

314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

<u>Code</u>	<u>03/1005</u>	<u>Amounts</u> <u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 729,571
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,930
*2005.0000	FOR PERSONNEL SERVICES.....	731,501
	.0130 POSTAGE.....	519
	FOR PROFESSIONAL SERVICES FOR IT	
	.0138 MAINTENANCE.....	4,440
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	52,201
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	325
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	14,702
	.0155 RENTAL OF PROPERTY.....	5,346
	.0157 RENTAL OF EQUIPMENT.....	83,894
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	4,602
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,284
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	547
	.0169 TECHNICAL MEETING COSTS.....	3,976
	.0181 MOBILE COMMUNICATION SERVICES.....	14,340
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	5,067
*2005.0100	FOR CONTRACTUAL SERVICES.....	192,243
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,410
	.0270 LOCAL TRANSPORTATION.....	250
*2005.0200	FOR TRAVEL.....	1,660
	.0320 GASOLINE.....	9,421
	.0340 MATERIAL AND SUPPLIES.....	2,567
	.0348 BOOKS AND RELATED MATERIAL.....	225
	.0350 STATIONERY AND OFFICE SUPPLIES.....	6,015
*2005.0300	FOR COMMODITIES AND MATERIALS.....	18,228
*2005.0700	FOR CONTINGENCIES.....	7,392
	*BUDGET LEVEL TOTAL.....	\$ 951,024

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9665	FIRST DEPUTY INSPECTOR GENERAL.....	1	\$ 131,004
	SECTION TOTAL.....	1	131,004
OPERATIONS-3010			
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	32,196
	SECTION TOTAL.....	1	32,196
LEGAL-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	122,940
1262	ASSISTANT INSPECTOR GENERAL.....	1	94,332
	SECTION TOTAL.....	2	217,272
INVESTIGATIONS-3020			
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	70,896
1260	CHIEF INVESTIGATOR.....	2	99,564
1255	INVESTIGATOR.....	1	53,652
1255	INVESTIGATOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,930
	SECTION TOTAL.....	5	376,834
	DIVISION TOTAL.....	9	757,306
	LESS TURNOVER.....		25,805
	TOTAL.....		\$ 731,501

314-SEWER FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 675,939
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,707
.0020	OVERTIME.....	100
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	681
*2005.0000	FOR PERSONNEL SERVICES.....	678,427
.0125	OFFICE AND BUILDING SERVICES.....	110
.0130	POSTAGE.....	871
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	2,215
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,778
.0141	APPRAISALS.....	535
.0143	COURT REPORTING.....	30,627
.0145	LEGAL EXPENSES.....	7,809
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	917
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	100
.0152	ADVERTISING.....	100
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,360
.0157	RENTAL OF EQUIPMENT.....	1,257
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,926
.0169	TECHNICAL MEETING COSTS.....	1,487
.0178	FREIGHT AND EXPRESS CHARGES.....	295
.0181	MOBILE COMMUNICATION SERVICES.....	151
.0186	PAGERS.....	198
.0190	TELEPHONE-CENTREX BILLING.....	4,689
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196	DATA CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	715
*2005.0100	FOR CONTRACTUAL SERVICES.....	74,640
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	323
.0270	LOCAL TRANSPORTATION.....	806
*2005.0200	FOR TRAVEL.....	1,229
.0348	BOOKS AND RELATED MATERIAL.....	636
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,247
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,883
*BUDGET LEVEL TOTAL.....		\$ 760,179

314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 119,748
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504
1617	PARALEGAL II.....	1	53,652
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		1,224
	SECTION TOTAL.....	4	318,720
LABOR-3027			
1623	PARALEGAL II-LABOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		483
	SECTION TOTAL.....	1	51,711
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,096
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	53,652
	SECTION TOTAL.....	2	161,748
REVENUE LITIGATION-3043			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
	SECTION TOTAL.....	1	118,200
FINANCE AND REAL ESTATE-3044			
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,456
	SECTION TOTAL.....	1	93,456
	DIVISION TOTAL.....	9	743,835
	LESS TURNOVER.....		66,189
	TOTAL.....		\$ 677,646

314-SEWER FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 44,581
*2005.0000 FOR PERSONNEL SERVICES.....	44,581
*BUDGET LEVEL TOTAL.....	\$ 44,581

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1392	PERSONNEL ANALYST II.....	1	\$ 45,960
	SECTION TOTAL.....	1	45,960
	DIVISION TOTAL.....	1	45,960
	LESS TURNOVER.....		1,379
	TOTAL.....		\$ 44,581

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 344,977
*2103.0100 FOR CONTRACTUAL SERVICES.....	344,977
 *BUDGET LEVEL TOTAL.....	 \$ 344,977

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 1,250
.0182 GAS.....	138,502
.0184 ELECTRICITY.....	126,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	265,752
 *BUDGET LEVEL TOTAL.....	 \$ 265,752
 *DEPARTMENT TOTAL.....	 \$ 610,729

314-SEWER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,986,959
.0020	OVERTIME.....	50,000
.0091	UNIFORM ALLOWANCE.....	2,945
*2035.0000	FOR PERSONNEL SERVICES.....	2,039,904
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	263,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	82,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	300,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	645,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	754,000
.0320	GASOLINE.....	163,900
.0360	REPAIR PARTS AND MATERIAL.....	559,498
*2035.0300	FOR COMMODITIES AND MATERIALS.....	1,477,398
*BUDGET LEVEL TOTAL.....		\$ 4,162,302

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3210			
7638	HOISTING ENGINEER-MECHANIC.....	16	\$ 44.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	2	36.89H
0308	STAFF ASSISTANT.....	1	72,132
	SECTION TOTAL.....	24	2,092,446
	DIVISION TOTAL.....	24	2,092,446
	LESS TURNOVER.....		105,487
	TOTAL.....		\$ 1,986,959

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 611,041
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,226
.0020	OVERTIME.....	15,000
*2005.0000	FOR PERSONNEL SERVICES.....	628,267
.0181	MOBILE COMMUNICATION SERVICES.....	4,786
*2005.0100	FOR CONTRACTUAL SERVICES.....	4,786
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	11,480
*2005.0200	FOR TRAVEL.....	11,480
.0319	CLOTHING.....	1,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,400
*BUDGET LEVEL TOTAL.....		\$ 645,933

Positions and Salaries

Code	Positions	No.	Rate
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	\$ 8,710.80M
2231	PLUMBING INSPECTOR.....	6	7,089.00M
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,226
	SECTION TOTAL.....	8	673,384
	DIVISION TOTAL.....	8	673,384
	LESS TURNOVER.....		60,117
	TOTAL.....		\$ 613,267

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

88/1015 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,407,806
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,362
.0020 OVERTIME.....	75,000
*2015.0000 FOR PERSONNEL SERVICES.....	3,501,168
.0130 POSTAGE.....	7,379
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	26,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	75,400
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	122,279
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,200
.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
.0270 LOCAL TRANSPORTATION.....	500
*2015.0200 FOR TRAVEL.....	27,200
.0340 MATERIAL AND SUPPLIES.....	3,000
.0348 BOOKS AND RELATED MATERIAL.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,500
.0360 REPAIR PARTS AND MATERIAL.....	2,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	11,500
.0424 FURNITURE AND FURNISHINGS.....	6,000
*2015.0400 FOR EQUIPMENT.....	6,000
*BUDGET LEVEL TOTAL.....	\$ 3,668,147

314-SEWER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGINEERING SERVICES-3110			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 61,668
6143	ENGINEERING TECHNICIAN IV.....	1	58,884
6142	ENGINEERING TECHNICIAN III.....	1	51,228
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	109,908
5614	CIVIL ENGINEER IV.....	2	80,676
5613	CIVIL ENGINEER III.....	1	70,728
5612	CIVIL ENGINEER II.....	1	50,616
0308	STAFF ASSISTANT.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		8,894
	SECTION TOTAL.....	13	809,906
INSPECTIONS-3115			
8316	CHIEF MASON INSPECTOR.....	1	7,165.60M
8315	MASON INSPECTOR.....	5	6,645.60M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	7,259.00M
2143	HOUSE DRAIN INSPECTOR.....	9	7,089.00M
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	17	1,380,949
DESIGN AND CONSTRUCTION SERVICES-3120			
6144	ENGINEERING TECHNICIAN V.....	1	67,656
6143	ENGINEERING TECHNICIAN IV.....	1	42,528
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	109,908
5632	COORDINATING ENGINEER II.....	1	88,056
5614	CIVIL ENGINEER IV.....	3	84,264
5614	CIVIL ENGINEER IV.....	1	80,676
5613	CIVIL ENGINEER III.....	3	77,148
5613	CIVIL ENGINEER III.....	1	73,896
5613	CIVIL ENGINEER III.....	4	55,872
5612	CIVIL ENGINEER II.....	2	50,616
0311	PROJECTS ADMINISTRATOR.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	77,148
0311	PROJECTS ADMINISTRATOR.....	1	64,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		8,490
	SECTION TOTAL.....	22	1,562,934
	DIVISION TOTAL.....	52	3,753,789
	LESS TURNOVER.....		327,621
	TOTAL.....		\$ 3,426,168

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

88/1025		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$39,262,125
.0015	SCHEDULE SALARY ADJUSTMENTS.....	17,053
.0020	OVERTIME.....	450,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	1,542,000
*2025.0000	FOR PERSONNEL SERVICES.....	41,271,178
.0130	POSTAGE.....	10,343
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,250,000
.0157	RENTAL OF EQUIPMENT.....	1,785,429
.0185	WASTE DISPOSAL SERVICES.....	2,150,000
.0190	TELEPHONE-CENTREX BILLING.....	24,864
*2025.0100	FOR CONTRACTUAL SERVICES.....	8,220,636
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	60,000
*2025.0200	FOR TRAVEL.....	60,000
.0340	MATERIAL AND SUPPLIES.....	4,078,600
*2025.0300	FOR COMMODITIES AND MATERIALS.....	4,078,600
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	25,000
.0402	TOOLS GREATER THAN \$100/UNIT.....	100,000
.0423	COMMUNICATION DEVICES.....	30,000
.0440	MACHINERY AND EQUIPMENT.....	254,000
*2025.0400	FOR EQUIPMENT.....	409,000
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	221,200
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	221,200
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	306,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	40,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
.9415	DEPARTMENT OF TRANSPORTATION.....	11,340
.9421	REIMBURSEMENT-ENVIRONMENT.....	230,000
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	587,340
	*BUDGET LEVEL TOTAL.....	\$54,847,954
	*DEPARTMENT TOTAL.....	\$58,516,101

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	2	\$ 113,016
5633	PROJECT DIRECTOR.....	1	92,112
0320	ASSISTANT TO THE COMMISSIONER.....	1	85,968
0313	ASSISTANT COMMISSIONER.....	1	84,264
0308	STAFF ASSISTANT.....	1	48,888
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112
	SECTION TOTAL.....	7	629,376
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255			
9532	STORES LABORER.....	2	31.55H
9411	CONSTRUCTION LABORER.....	1	31.55H
8320	MATERIALS DISPATCHER.....	1	31.55H
	SECTION TOTAL.....	4	257,448
COMMUNICATIONS-3258			
9411	CONSTRUCTION LABORER.....	3	31.55H
7101	EMERGENCY CREW DISPATCHER.....	7	31.55H
5630	COORDINATING ENGINEER I.....	1	80,676
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,528
0664	DATA ENTRY OPERATOR.....	1	36,996
0664	DATA ENTRY OPERATOR.....	1	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		5,480
	SECTION TOTAL.....	15	900,848
EVALUATIONS-3259			
6145	ENGINEERING TECHNICIAN VI.....	1	85,368
6144	ENGINEERING TECHNICIAN V.....	2	67,656
6143	ENGINEERING TECHNICIAN IV.....	1	56,220
6142	ENGINEERING TECHNICIAN III.....	1	53,652
6142	ENGINEERING TECHNICIAN III.....	5	51,228
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	85,368
5614	CIVIL ENGINEER IV.....	1	84,264
5612	CIVIL ENGINEER II.....	3	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		742
	SECTION TOTAL.....	15	969,250
SYSTEMS MAINTENANCE-3260			
9584	CONSTRUCTION LABORER SUB FOREMAN.....	49	32.35H
9411	CONSTRUCTION LABORER.....	8	31.90H
9411	CONSTRUCTION LABORER.....	3	31.67H
9411	CONSTRUCTION LABORER.....	210	31.55H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	6	7,401.33M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,562.00M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,018.00M
8345	FOREMAN OF SEWER CLEANING.....	1	41.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	6	40.95H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	45.55H
7633	HOISTING ENGINEER.....	67	41.55H
7633	HOISTING ENGINEER.....	16	40.25H
7633	HOISTING ENGINEER.....	1	37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H
7184	POOL MOTOR TRUCK DRIVER.....	1	29.15H
7184	POOL MOTOR TRUCK DRIVER.....	6	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	13	23.32H
7183	MOTOR TRUCK DRIVER.....	1	29.60H
7183	MOTOR TRUCK DRIVER.....	59	29.15H
7101	EMERGENCY CREW DISPATCHER.....	1	31.55H
5985	GENERAL SUPERINTENDENT OF SEWERS.....	3	107,652
5630	COORDINATING ENGINEER I.....	3	80,676
4435	CEMENT FINISHER.....	2	38.20H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4404	FOREMAN OF SEWER BRICKLAYERS.....	12	38.34H

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS MAINTENANCE-3260 - CONTINUED			
4403	SEWER BRICKLAYER.....	70	34.85H
4401	BRICKLAYER.....	5	34.85H
0430	CLERK III.....	1	44,616
0430	CLERK III.....	2	35,328
0417	DISTRICT CLERK.....	1	51,228
0417	DISTRICT CLERK.....	1	40,632
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0311	PROJECTS ADMINISTRATOR.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	2	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	3	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		9,157
	SECTION TOTAL.....	566	38,719,400
SYSTEMS INSTALLATIONS-3263			
6145	ENGINEERING TECHNICIAN VI.....	1	74,280
6142	ENGINEERING TECHNICIAN III.....	1	48,888
5614	CIVIL ENGINEER IV.....	1	84,264
5613	CIVIL ENGINEER III.....	5	77,148
5612	CIVIL ENGINEER II.....	2	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		1,674
	SECTION TOTAL.....	10	736,302
	DIVISION TOTAL.....	617	42,212,624
	LESS TURNOVER.....		2,933,446
	TOTAL.....		\$39,279,178
	DEPARTMENT TOTAL.....	669	45,966,413
	LESS TURNOVER.....		3,261,067
	TOTAL.....		\$42,705,346

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 33,226
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	1,654,417
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	3,206,211
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	39,044
.0045 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	113,127
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	1,731,673
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	284,782
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	126,000
*2005.0000 FOR PERSONNEL SERVICES.....	7,188,480
INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	100,000
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	214,104
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	22,632
.0142 ACCOUNTING AND AUDITING.....	87,500
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	4,864
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	53,852
.0190 TELEPHONE-CENTREX BILLING.....	18,559
.0196 DATA CIRCUITS.....	60,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	210
*2005.0100 FOR CONTRACTUAL SERVICES.....	561,721
FOR INTEREST ON WASTEWATER TRANSMISSION	
.0903 REVENUE BONDS.....	35,474,000
FOR REDEMPTION OF WASTEWATER TRANSMISSION REVENUE BONDS.....	18,965,000
.0910 FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	1,052
CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	50,000
.0953 CLAIMS AGAINST SEWER FUND.....	130,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	54,620,052

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	10,281
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	593,413
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	603,694
	TO PROVIDE FOR SENIOR CITIZENS/REBATE	
	OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	400,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	151,204
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	551,204
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	5,152,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES.	
.9617	CHARGEABLE TO SEWER FUND.....	16,904,000
*2005.9600	FOR REIMBURSEMENTS.....	22,056,000
.9710	TO REIMBURSE WATER FUND.....	5,281,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	5,281,000
	*BUDGET LEVEL TOTAL.....	\$90,862,151
	*FUND TOTAL.....	156,553,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF PLANNING AND DEVELOPMENT**

<u>Code</u>		<u>Amounts Appropriated</u>
08/1005	FOR PERSONAL SERVICES, CONTRACTUAL	
	SERVICES AND COMMODITIES RELATED TO	
	THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET.....	\$ 1,310,373
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,310,373
	*BUDGET LEVEL TOTAL.....	\$ 1,310,373

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STATE STREET OPERATION AND MAINTENANCE**

81/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 578,536
.0020 OVERTIME.....	35,846
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	15,245
*2010.0000 FOR PERSONNEL SERVICES.....	629,627
.0340 MATERIAL AND SUPPLIES.....	14,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	14,000
*BUDGET LEVEL TOTAL.....	\$ 643,627

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	1	\$ 32.45H
6324	SANITATION LABORER.....	10	28.00H
	SECTION TOTAL.....	11	637,398
	DIVISION TOTAL.....	11	637,398
	LESS TURNOVER.....		58,862
	TOTAL.....		\$ 578,536

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 14,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	14,000
*BUDGET LEVEL TOTAL.....	\$ 14,000
*FUND TOTAL.....	\$ 1,968,000

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,845,174
*2103.0100 FOR CONTRACTUAL SERVICES.....	1,845,174
*BUDGET LEVEL TOTAL.....	<u>\$ 1,845,174</u>

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005 Code	Amounts <u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLY.....	\$ 200,000
*2105.0300 FOR COMMODITIES AND MATERIALS.....	200,000
*BUDGET LEVEL TOTAL.....	<u>\$ 200,000</u>

BUREAU OF TRADES AND ENGINEERING MANAGEMENT

38/1005 Code	Amounts <u>Appropriated</u>
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 1,544,814
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	72,532
*2125.0100 FOR CONTRACTUAL SERVICES.....	1,617,346
.0340 MATERIAL AND SUPPLIES.....	247,000
*2125.0300 FOR COMMODITIES AND MATERIALS.....	247,000
*BUDGET LEVEL TOTAL.....	<u>\$ 1,864,346</u>
*DEPARTMENT TOTAL.....	<u>\$ 3,909,520</u>

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings and the rental of library buildings.

91/1005		Amounts
Code		Appropriated
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 513,962
*2005.0100	FOR CONTRACTUAL SERVICES.....	513,962
	*BUDGET LEVEL TOTAL.....	\$ 513,962

342-LIBRARY FUND-BUILDINGS AND SITES

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	Amounts <u>Appropriated</u>
.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 420,518
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	420,518
*BUDGET LEVEL TOTAL.....	\$ 420,518
*FUND TOTAL.....	\$ 4,844,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,822,399
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,446
.0020	OVERTIME.....	10,000
.0091	UNIFORM ALLOWANCE.....	10,000
*2105.0000	FOR PERSONNEL SERVICES.....	2,843,845
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,976,753
*2105.0100	FOR CONTRACTUAL SERVICES.....	2,976,753
.0270	LOCAL TRANSPORTATION.....	3,500
*2105.0200	FOR TRAVEL.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	380
*2105.0300	FOR COMMODITIES AND MATERIALS.....	380
*BUDGET LEVEL TOTAL.....		\$ 5,824,478

Positions and Salaries

Code	Positions	No.	Rate
FACILITY MANAGEMENT-3125			
FACILITY AREA MANAGEMENT SERVICES-4150			
4548	MANAGER OF BUILDINGS SERVICES.....	1	\$ 74,280
4548	MANAGER OF BUILDINGS SERVICES.....	1	67,656
	SUB-SECTION TOTAL.....	2	141,936
CUSTODIAL SERVICES-4160			
4285	WINDOW WASHER.....	1	3,173.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	4	19.97H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	19.72H
4223	CUSTODIAL WORKER.....	24	16.25H
4223	CUSTODIAL WORKER.....	4	16.04H
4223	CUSTODIAL WORKER.....	2,040H	14.83H
4223	CUSTODIAL WORKER.....	36,720H	14.65H
4223	CUSTODIAL WORKER.....	16,320H	11.30H
4223	CUSTODIAL WORKER.....	4,080H	10.80H
4223	CUSTODIAL WORKER.....	55,080H	10.30H
	SUB-SECTION TOTAL.....	34	2,531,751
	SECTION TOTAL.....	36	2,673,687
SECURITY AND SUPPORT OPERATIONS-3128			
SECURITY SERVICES-4158			
4218	COORDINATOR OF SECURITY SERVICES.....	1	67,656
4218	COORDINATOR OF SECURITY SERVICES.....	1	64,620
0311	PROJECTS ADMINISTRATOR.....	1	66,336
	SCHEDULE SALARY ADJUSTMENTS.....		1,446
	SUB-SECTION TOTAL.....	3	200,058
	SECTION TOTAL.....	3	200,058
	DIVISION TOTAL.....	39	2,873,745
	LESS TURNOVER.....		48,900
	TOTAL.....		\$ 2,823,845

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005 <u>Code</u>	Amounts <u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 7,500
.0182 GAS.....	666,771
.0183 WATER.....	11,046
.0184 ELECTRICITY.....	3,036,001
.0186 PAGERS.....	2,075
*2110.0100 FOR CONTRACTUAL SERVICES.....	3,723,393
.0316 GAS-BOTTLED AND PROPANE.....	6,728
.0320 GASOLINE.....	605
*2110.0300 FOR COMMODITIES AND MATERIALS.....	7,333
*BUDGET LEVEL TOTAL.....	\$ 3,730,726

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,114,134
.0020 OVERTIME.....	10,000
.0091 UNIFORM ALLOWANCE.....	9,220
*2125.0000 FOR PERSONNEL SERVICES.....	1,133,354
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
*2125.0200 FOR TRAVEL.....	25,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	1,866
.0402 TOOLS GREATER THAN \$100/UNIT.....	6,227
*2125.0400 FOR EQUIPMENT.....	8,093
 *BUDGET LEVEL TOTAL.....	 \$ 1,166,447
 *DEPARTMENT TOTAL.....	 \$10,721,651

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING ENGINEERING-3182			
7747	CHIEF OPERATING ENGINEER.....	1	\$ 7,959.47M
7743	OPERATING ENGINEER, GROUP A.....	7	38.27H
	SECTION TOTAL.....	8	642,010
TRADE SERVICES-3183			
TRADES-4183			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5035	ELECTRICAL MECHANIC.....	2	36.30H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	2	36.52H
	SUB-SECTION TOTAL.....	7	535,419
	SECTION TOTAL.....	7	535,419
	DIVISION TOTAL.....	15	1,177,429
	LESS TURNOVER.....		63,295
	TOTAL.....		\$ 1,114,134
	DEPARTMENT TOTAL.....	54	4,051,174
	LESS TURNOVER.....		113,195
	TOTAL.....		\$ 3,937,979

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn, to discover.

91/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$47,874,907
.0015	SCHEDULE SALARY ADJUSTMENTS.....	542,169
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	130,560
*2005.0000	FOR PERSONNEL SERVICES.....	48,547,636
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	128,422
.0130	POSTAGE.....	51,974
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	212,432
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	438,210
.0152	ADVERTISING.....	140,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	261,700
.0157	RENTAL OF EQUIPMENT.....	118,902
.0164	BOOKBINDING.....	98,665
.0165	GRAPHIC DESIGN SERVICES.....	12,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	222,386
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	248,170
.0178	FREIGHT AND EXPRESS CHARGES.....	8,575
.0181	MOBILE COMMUNICATION SERVICES.....	1,136
.0186	PAGERS.....	2,020
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	5,300
.0190	TELEPHONE-CENTREX BILLING.....	513,264
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	3,880
.0196	DATA CIRCUITS.....	720,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	118,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,305,036
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,481
.0270	LOCAL TRANSPORTATION.....	9,952
*2005.0200	FOR TRAVEL.....	13,433
.0340	MATERIAL AND SUPPLIES.....	51,853
.0350	STATIONERY AND OFFICE SUPPLIES.....	977,855
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,538
.0365	ELECTRICAL SUPPLIES.....	3,028
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,034,274
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	123,542
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	123,542
*BUDGET LEVEL TOTAL.....		\$53,023,921

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 152,520
9679	DEPUTY COMMISSIONER.....	1	115,284
9660	FIRST DEPUTY COMMISSIONER.....	1	144,600
7062	DIRECTOR OF MARKETING.....	1	102,744
5755	GRAPHIC ARTS SUPERVISOR.....	1	56,220
5743	GRAPHIC ARTIST III.....	1	46,692
5743	GRAPHIC ARTIST III.....	1	38,760
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	107,652
1912	PROJECT COORDINATOR.....	1	67,656
1572	CHIEF CONTRACT EXPEDITER.....	1	85,368
1362	TRAINING TECHNICIAN II.....	1	48,888
1359	TRAINING OFFICER.....	1	77,784
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	105,288
1342	SENIOR PERSONNEL ASSISTANT.....	1	53,652
1342	SENIOR PERSONNEL ASSISTANT.....	1	46,692
1342	SENIOR PERSONNEL ASSISTANT.....	1	42,528
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,632
1342	SENIOR PERSONNEL ASSISTANT.....	1	38,760
1342	SENIOR PERSONNEL ASSISTANT.....	1	36,996
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	67,656
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220
1191	CONTRACTS ADMINISTRATOR.....	1	74,280
1179	MANAGER OF FINANCE.....	1	107,652
1142	SENIOR OPERATIONS ANALYST.....	1	50,616
0702	PUBLIC RELATIONS REP II.....	1	64,620
0701	PUBLIC RELATIONS REP I.....	1	40,632
0701	PUBLIC RELATIONS REP I.....	1	38,760
0694	REPROGRAPHICS TECHNICIAN III.....	1	46,692
0693	REPROGRAPHICS TECHNICIAN II.....	1	44,592
0690	HELP DESK TECHNICIAN.....	1	58,884
0690	HELP DESK TECHNICIAN.....	1	53,652
0690	HELP DESK TECHNICIAN.....	3	48,888
0690	HELP DESK TECHNICIAN.....	1	46,692
0689	SENIOR HELP DESK TECHNICIAN.....	3	53,652
0689	SENIOR HELP DESK TECHNICIAN.....	1	51,228
0688	HELP DESK SUPERVISOR.....	1	70,896
0679	WEBMASTER.....	1	70,008
0673	SENIOR DATA BASE ANALYST.....	1	61,632
0664	DATA ENTRY OPERATOR.....	1	44,592
0664	DATA ENTRY OPERATOR.....	1	32,196
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	70,896
0640	SUPERVISOR OF COMPUTER CONSOLE OPERATION	1	53,652
0638	PROGRAMMER/ANALYST.....	1	67,656
0635	SENIOR PROGRAMMER/ANALYST.....	1	70,728
0634	DATA SERVICES ADMINISTRATOR.....	1	89,412
0634	DATA SERVICES ADMINISTRATOR.....	1	67,656
0634	DATA SERVICES ADMINISTRATOR.....	2	61,668
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	77,784
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	53,652
0626	TELECOMMUNICATIONS SPECIALIST.....	1	53,652
0587	DIRECTOR OF LIBRARY PLANNING AND BUILDING PROGRAMS.....	1	92,112
0574	LIBRARIAN III.....	1	64,704
0574	LIBRARIAN III.....	1	61,632
0527	LIBRARY DIVISION CHIEF.....	1	98,064
0527	LIBRARY DIVISION CHIEF.....	1	88,056
0506	LIBRARIAN II.....	1	45,960
0501	LIBRARIAN I.....	1	41,688
0447	SENIOR LIBRARY CLERK.....	1	42,528
0445	LIBRARY CLERK.....	1	24,384
0431	CLERK IV.....	1	53,652
0431	CLERK IV.....	1	44,592
0431	CLERK IV.....	1	35,328
0431	CLERK IV.....	2	32,196
0430	CLERK III.....	1	38,760
0430	CLERK III.....	1	29,364
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED			
0318	ASSISTANT TO THE COMMISSIONER.....	1	74,280
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,652
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,888
0313	ASSISTANT COMMISSIONER.....	1	108,084
0313	ASSISTANT COMMISSIONER.....	1	105,288
0313	ASSISTANT COMMISSIONER.....	1	99,228
0313	ASSISTANT COMMISSIONER.....	1	94,236
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0310	PROJECT MANAGER.....	1	107,436
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	70,896
0308	STAFF ASSISTANT.....	1	58,884
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	2	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756
0191	AUDITOR I.....	1	45,960
0190	ACCOUNTING TECHNICIAN II.....	1	44,592
0120	SUPERVISOR OF ACCOUNTING.....	1	92,112
0102	ACCOUNTANT II.....	1	45,960
0101	ACCOUNTANT I.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		52,684
	SECTION TOTAL.....	96	6,083,176

REFERENCES AND CIRCULATION SERVICES-3010

1912	PROJECT COORDINATOR.....	1	53,652
1318	TRAINING DIRECTOR.....	1	56,220
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	24,384
0901	AUDIO-VISUAL SPECIALIST.....	1	58,884
0901	AUDIO-VISUAL SPECIALIST.....	1	46,692
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	36,996
0684	DATA BASE ANALYST.....	1	50,616
0664	DATA ENTRY OPERATOR.....	3	33,756
0664	DATA ENTRY OPERATOR.....	1	28,020
0664	DATA ENTRY OPERATOR.....	4	26,748
0588	DIRECTOR OF REFERENCE SERVICES.....	1	67,656
0579	LIBRARIAN IV.....	37	77,148
0579	LIBRARIAN IV.....	11	73,896
0579	LIBRARIAN IV.....	1	70,728
0579	LIBRARIAN IV.....	3	67,656
0579	LIBRARIAN IV.....	4	61,632
0579	LIBRARIAN IV.....	3	58,608
0579	LIBRARIAN IV.....	10	55,872
0575	LIBRARY ASSOCIATE - HOURLY.....	24,000H	19.40H
0574	LIBRARIAN III.....	42	70,728
0574	LIBRARIAN III.....	5	67,656
0574	LIBRARIAN III.....	3	64,704
0574	LIBRARIAN III.....	2	61,632
0574	LIBRARIAN III.....	3	58,608
0574	LIBRARIAN III.....	8	55,872
0574	LIBRARIAN III.....	3	53,208
0574	LIBRARIAN III.....	29	50,616
0573	LIBRARY ASSOCIATE.....	16	50,616
0573	LIBRARY ASSOCIATE.....	7	48,240
0573	LIBRARY ASSOCIATE.....	6	45,960
0573	LIBRARY ASSOCIATE.....	25	41,688
0573	LIBRARY ASSOCIATE.....	9	39,660
0573	LIBRARY ASSOCIATE.....	28	37,836
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	50,616
0539	LIBRARY PAGE.....	110,240H	8.59H
0539	LIBRARY PAGE.....	405,600H	8.37H
0527	LIBRARY DIVISION CHIEF.....	1	92,112
0527	LIBRARY DIVISION CHIEF.....	2	88,056
0527	LIBRARY DIVISION CHIEF.....	1	80,676

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0527	LIBRARY DIVISION CHIEF.....	1	73,896
0517	DISTRICT CHIEF.....	2	106,080
0517	DISTRICT CHIEF.....	2	92,112
0514	REGIONAL LIBRARY DIRECTOR.....	1	92,112
0507	SENIOR ARCHIVAL SPECIALIST.....	1	64,704
0506	LIBRARIAN II.....	36	64,704
0506	LIBRARIAN II.....	7	61,632
0506	LIBRARIAN II.....	4	58,608
0506	LIBRARIAN II.....	1	53,208
0506	LIBRARIAN II.....	5	50,616
0506	LIBRARIAN II.....	7	48,240
0506	LIBRARIAN II.....	22	45,960
0502	ARCHIVAL SPECIALIST.....	1	58,608
0501	LIBRARIAN I.....	26	58,608
0501	LIBRARIAN I.....	8	55,872
0501	LIBRARIAN I.....	6	53,208
0501	LIBRARIAN I.....	5	50,616
0501	LIBRARIAN I.....	11	48,240
0501	LIBRARIAN I.....	14	45,960
0501	LIBRARIAN I.....	15	43,716
0501	LIBRARIAN I.....	43	41,688
0449	HEAD LIBRARY CLERK.....	20	53,652
0449	HEAD LIBRARY CLERK.....	4	51,228
0449	HEAD LIBRARY CLERK.....	6	48,888
0449	HEAD LIBRARY CLERK.....	9	46,692
0449	HEAD LIBRARY CLERK.....	4	44,592
0449	HEAD LIBRARY CLERK.....	1	42,528
0449	HEAD LIBRARY CLERK.....	5	40,632
0449	HEAD LIBRARY CLERK.....	4	38,760
0449	HEAD LIBRARY CLERK.....	3	36,996
0449	HEAD LIBRARY CLERK.....	6	35,328
0449	HEAD LIBRARY CLERK.....	1	33,756
0449	HEAD LIBRARY CLERK.....	13	32,196
0448	SENIOR LIBRARY CLERK - HOURLY.....	15,360H	13,71H
0447	SENIOR LIBRARY CLERK.....	21	44,592
0447	SENIOR LIBRARY CLERK.....	1	42,528
0447	SENIOR LIBRARY CLERK.....	9	40,632
0447	SENIOR LIBRARY CLERK.....	13	38,760
0447	SENIOR LIBRARY CLERK.....	12	36,996
0447	SENIOR LIBRARY CLERK.....	9	35,328
0447	SENIOR LIBRARY CLERK.....	7	33,756
0447	SENIOR LIBRARY CLERK.....	4	32,196
0447	SENIOR LIBRARY CLERK.....	2	30,732
0447	SENIOR LIBRARY CLERK.....	1	29,364
0447	SENIOR LIBRARY CLERK.....	4	28,020
0447	SENIOR LIBRARY CLERK.....	29	26,748
0446	LIBRARY CLERK - HOURLY.....	28,800H	12,50H
0445	LIBRARY CLERK.....	5	40,632
0445	LIBRARY CLERK.....	3	38,760
0445	LIBRARY CLERK.....	4	36,996
0445	LIBRARY CLERK.....	9	35,328
0445	LIBRARY CLERK.....	12	33,756
0445	LIBRARY CLERK.....	15	32,196
0445	LIBRARY CLERK.....	19	30,732
0445	LIBRARY CLERK.....	3	29,364
0445	LIBRARY CLERK.....	31	25,548
0445	LIBRARY CLERK.....	35	24,384
0444	CLERK III - HOURLY.....	1,920H	13,71H
0437	SUPERVISING CLERK - EXCLUDED.....	1	38,760
0432	SUPERVISING CLERK.....	1	56,220
0432	SUPERVISING CLERK.....	1	38,760
0431	CLERK IV.....	1	44,592
0430	CLERK III.....	2	26,748
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0302	ADMINISTRATIVE ASSISTANT II.....	2	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756
0302	ADMINISTRATIVE ASSISTANT II.....	2	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		472,019
	SECTION TOTAL.....	834	45,048,382

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	1	29,364
1805	STOCKHANDLER.....	2	25,548
1559	PURCHASING MANAGER.....	1	85,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760
0665	SENIOR DATA ENTRY OPERATOR.....	2	36,996
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	40,632
0579	LIBRARIAN IV.....	1	77,148
0574	LIBRARIAN III.....	2	70,728
0574	LIBRARIAN III.....	1	55,872
0573	LIBRARY ASSOCIATE.....	1	50,616
0527	LIBRARY DIVISION CHIEF.....	1	77,148
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	61,668
0506	LIBRARIAN II.....	1	64,704
0501	LIBRARIAN I.....	1	58,608
0501	LIBRARIAN I.....	1	41,688
0449	HEAD LIBRARY CLERK.....	1	48,888
0447	SENIOR LIBRARY CLERK.....	2	44,592
0447	SENIOR LIBRARY CLERK.....	3	38,760
0447	SENIOR LIBRARY CLERK.....	1	35,328
0447	SENIOR LIBRARY CLERK.....	2	33,756
0447	SENIOR LIBRARY CLERK.....	1	32,196
0445	LIBRARY CLERK.....	1	24,384
0432	SUPERVISING CLERK.....	1	64,620
0431	CLERK IV.....	4	53,652
0431	CLERK IV.....	1	46,692
0431	CLERK IV.....	2	42,528
0431	CLERK IV.....	2	40,632
0431	CLERK IV.....	1	35,328
0431	CLERK IV.....	1	32,196
0430	CLERK III.....	1	35,328
0430	CLERK III.....	1	26,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		16,140
	SUB-SECTION TOTAL.....	47	2,150,748
	SECTION TOTAL.....	47	2,150,748

**INTERAGENCY DELIVERY AND TRANSPORTATION-
3020**

UNASSIGNED PROPERTY MANAGEMENT-4805

7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30,65H
7183	MOTOR TRUCK DRIVER.....	3	29,15H
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	53,652
1815	PRINCIPAL STOREKEEPER.....	1	38,760
1805	STOCKHANDLER.....	2	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		1,326
	SUB-SECTION TOTAL.....	8	388,158
	SECTION TOTAL.....	8	388,158

DIVISION TOTAL.....	985	53,670,464

LESS TURNOVER.....		5,253,388
TOTAL.....		\$48,417,076

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 192,098
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	1,958,844
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	3,795,460
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	46,220
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	83,947
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	133,198
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	2,049,927
.0056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	337,121
.0070	TUITION REIMBURSEMENTS AND EDUCATIONAL PROGRAMS.....	126,000
*2005.0000	FOR PERSONNEL SERVICES.....	8,722,815
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	16,373
.0142	ACCOUNTING AND AUDITING.....	65,625
.0151	PUBLICATIONS AND REPRODUCTION-IN HOUSE SERVICES.....	114,737
*2005.0100	FOR CONTRACTUAL SERVICES.....	196,735
.0955	INTEREST ON DAILY TENDER NOTES.....	2,663,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,663,000
.9027	FOR THE CITY CONTRIBUTION TO SOCIAL SECURITY TAX.....	12,105
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	698,696
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	710,801
.9112	PROPERTY MAINTENANCE CONTRACT FOR THE HAROLD WASHINGTON LIBRARY CTR.....	7,188,469
.9118	FOR MATCHING GRANTS PAYABLE TO THE CHICAGO PUBLIC LIBRARY FOUNDATION.....	100,000
.9165	FOR EXPENSES RELATED TO THE OUTSOURCING OF THE DATA CENTER.....	285,608
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	7,574,077
*BUDGET LEVEL TOTAL.....		\$19,867,428
*FUND TOTAL.....		\$83,613,000

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	500,000
FOR OPERATION OF OFFICE OF EMERGENCY	
.9639 MANAGEMENT AND COMMUNICATIONS.....	22,173,000
*2005.9600 FOR REIMBURSEMENTS.....	22,173,000
*FUND TOTAL.....	\$22,673,000

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND
DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs (DCA) promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The department also strives to enhance opportunities for artists and promote relationships between the City of Chicago's sister cities.

23/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,099,454
.0015 SCHEDULE SALARY ADJUSTMENTS.....	28,178
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	10,000
*2005.0000 FOR PERSONNEL SERVICES.....	3,137,632
FOR SERVICES PROVIDED BY PERFORMERS	
.0123 AND EXHIBITORS.....	28,504
.0125 OFFICE AND BUILDING SERVICES.....	27,510
.0130 POSTAGE.....	133,000
.0135 FOR DELEGATE AGENCIES.....	579,689
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,193,832
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	40,000
.0152 ADVERTISING.....	1,800
.0153 PROMOTIONS.....	31,665
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	900
.0157 RENTAL OF EQUIPMENT.....	16,368
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	79,512
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	67,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	900
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
.0169 TECHNICAL MEETING COSTS.....	2,500
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	42,000
.0181 MOBILE COMMUNICATION SERVICES.....	8,000
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	14,500
.0190 TELEPHONE-CENTREX BILLING.....	142,080
.0196 DATA CIRCUITS.....	1,702
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	17,900
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,431,862
.0270 LOCAL TRANSPORTATION.....	200
*2005.0200 FOR TRAVEL.....	200
.0340 MATERIAL AND SUPPLIES.....	1,800
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	24,300
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	62,426
.9124 FOR THE SISTER CITIES PROGRAM.....	587,381
FOR EXPENSES RELATED TO THE OPERATION OF	
.9188 MILLENNIUM PARK.....	7,800,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	8,387,381
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	7,972
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	7,972
*BUDGET LEVEL TOTAL.....	\$14,051,773

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3004			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 128,928
9660	FIRST DEPUTY COMMISSIONER.....	1	119,868
1912	PROJECT COORDINATOR.....	1	56,220
0320	ASSISTANT TO THE COMMISSIONER.....	1	70,896
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0306	ASSISTANT DIRECTOR.....	1	100,560
0305	ASSISTANT TO THE DIRECTOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,794
	SECTION TOTAL.....	7	578,186
ADMINISTRATION-3006			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,620
0911	PRODUCTION ASSISTANT.....	1	33,756
0831	PERSONAL COMPUTER OPERATOR III.....	1	40,632
0634	DATA SERVICES ADMINISTRATOR.....	1	70,896
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	40,632
0313	ASSISTANT COMMISSIONER.....	1	81,492
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		5,345
	SECTION TOTAL.....	9	520,541
COMMUNICATIONS-3025			
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	51,228
0703	PUBLIC RELATIONS REP III.....	1	59,784
0313	ASSISTANT COMMISSIONER.....	1	96,216
0308	STAFF ASSISTANT.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SECTION TOTAL.....	6	342,840
CULTURAL PLANNING-3030			
9679	DEPUTY COMMISSIONER.....	1	99,228
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	84,264
0311	PROJECTS ADMINISTRATOR.....	1	84,264
	SECTION TOTAL.....	4	332,376
CULTURAL DEVELOPMENT-3035			
2990	GRANTS SPECIALIST.....	1	56,220
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	77,148
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,567
	SECTION TOTAL.....	4	240,187

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC CULTURAL PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	104,124
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	70,896
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	3	67,656
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	67,656
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	53,652
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	51,228
1706	DEVELOPMENT DIRECTOR.....	1	64,620
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	61,668
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		10,147
	SECTION TOTAL.....	12	770,119
VISUAL PUBLIC ART-3070			
9679	DEPUTY COMMISSIONER.....	1	98,064
1912	PROJECT COORDINATOR.....	1	56,220
0729	INFORMATION COORDINATOR.....	1	58,884
0716	ASSISTANT CURATOR OF EXHIBITS.....	1	46,692
0715	CURATOR OF EXHIBITS.....	1	61,668
0715	CURATOR OF EXHIBITS.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		7,325
	SECTION TOTAL.....	6	387,737
INTERNATIONAL PROGRAMS-3075			
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	85,644
	SECTION TOTAL.....	2	150,264
	DIVISION TOTAL.....	50	3,322,250
	LESS TURNOVER.....		194,618
	TOTAL.....		\$ 3,127,632

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events (MOSE) coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists Farmer's Markets, neighborhood festivals and produces special programs for holidays, sporting events and other celebrations. MOSE also serves as a facilitator with the film industry for the use of the city as motion picture venue.

24/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,738,650
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	47,764
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	5,300
*2005	.0000 FOR PERSONNEL SERVICES.....	<u>4,791,714</u>
	.0130 POSTAGE.....	28,347
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	89,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	14,232
	.0152 ADVERTISING.....	46,000
	.0153 PROMOTIONS.....	37,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	23,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
	.0169 TECHNICAL MEETING COSTS.....	2,500
	.0181 MOBILE COMMUNICATION SERVICES.....	5,254
	.0186 PAGERS.....	2,500
	.0190 TELEPHONE-CENTREX BILLING.....	40,848
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	5,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	<u>299,581</u>
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,500
	.0270 LOCAL TRANSPORTATION.....	4,500
*2005	.0200 FOR TRAVEL.....	<u>6,000</u>
	.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	<u>16,000</u>
	.0422 OFFICE MACHINES.....	14,000
*2005	.0400 FOR EQUIPMENT.....	<u>14,000</u>
	.9811 FOR SPORTS DEVELOPMENT ACTIVITIES.....	662,000
*2005	.9800 FOR SPECIAL EVENTS PROJECTS.....	<u>662,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$ 5,789,295</u>

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3004			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 122,784
9812	FIRST DEPUTY DIRECTOR.....	1	109,908
1781	SPECIAL EVENTS COORDINATOR II.....	1	53,652
1781	SPECIAL EVENTS COORDINATOR II.....	1	51,228
1780	SPECIAL EVENTS COORDINATOR I.....	1	42,528
1576	CHIEF VOUCHER EXPEDITER.....	1	67,656
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	81,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	64,620
1191	CONTRACTS ADMINISTRATOR.....	1	98,100
0703	PUBLIC RELATIONS REP III.....	1	58,884
0347	SPONSORSHIP COORDINATOR.....	1	67,656
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	48,888
0322	SPECIAL ASSISTANT.....	1	85,368
0308	STAFF ASSISTANT.....	1	64,620
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	33,756
0305	ASSISTANT TO THE DIRECTOR.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		21,314
	SECTION TOTAL.....	16	1,137,074
LAKEFRONT FESTIVALS-3006			
9684	DEPUTY DIRECTOR.....	1	101,028
4097	SEASONAL PROGRAM WORKER.....	1,944H	9.25H
1782	SPECIAL EVENTS COORDINATOR III.....	1	48,888
1781	SPECIAL EVENTS COORDINATOR II.....	1	42,528
1780	SPECIAL EVENTS COORDINATOR I.....	1	51,600
1778	PROGRAM COORDINATOR-S.E.....	1	93,648
1778	PROGRAM COORDINATOR-S.E.....	1	85,368
1778	PROGRAM COORDINATOR-S.E.....	2	81,492
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	101,028
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	92,112
0318	ASSISTANT TO THE COMMISSIONER.....	1	64,620
	SCHEDULE SALARY ADJUSTMENTS.....		5,345
	SECTION TOTAL.....	11	867,131
PROGRAMS AND EVENTS-3007			
1781	SPECIAL EVENTS COORDINATOR II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		704
	SECTION TOTAL.....	1	47,396
PROGRAM DEVELOPMENT-3008			
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	92,112
	SECTION TOTAL.....	2	130,872
FARMER'S MARKET-3009			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	81,492
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,672
	SECTION TOTAL.....	2	123,796

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROTOCOL-3010			
0787	PROTOCOL COORDINATOR.....	2	70,896
0787	PROTOCOL COORDINATOR.....	1	67,656
0783	DIRECTOR OF PROTOCOL.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		5,943
	SECTION TOTAL.....	4	296,883
OPERATIONS AND SUPPORT-3016			
1778	PROGRAM COORDINATOR-S.E.....	1	89,412
0702	PUBLIC RELATIONS REP II.....	1	56,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	92,112
0308	STAFF ASSISTANT.....	1	62,868
	SECTION TOTAL.....	4	300,612
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
1912	PROJECT COORDINATOR.....	1	85,368
0347	SPONSORSHIP COORDINATOR.....	1	74,280
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	96,216
0318	ASSISTANT TO THE COMMISSIONER.....	1	70,896
	SECTION TOTAL.....	4	326,760
COMMUNICATIONS-3024			
6409	GRAPHIC ARTIST III.....	1	77,148
5737	CREATIVE DIRECTOR.....	1	74,280
1912	PROJECT COORDINATOR.....	1	61,668
1782	SPECIAL EVENTS COORDINATOR III.....	1	53,652
1706	DEVELOPMENT DIRECTOR.....	1	88,056
0790	PUBLIC RELATIONS COORDINATOR.....	1	74,280
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	61,668
0703	PUBLIC RELATIONS REP III.....	1	58,884
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		3,798
	SECTION TOTAL.....	9	638,802
MARKETING AND SPONSORSHIP-3026			
1782	SPECIAL EVENTS COORDINATOR III.....	1	48,888
1778	PROGRAM COORDINATOR-S.E.....	1	67,656
0933	PRODUCTION MANAGER ASSISTANT.....	1	51,228
0347	SPONSORSHIP COORDINATOR.....	1	70,896
0347	SPONSORSHIP COORDINATOR.....	1	58,884
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	88,056
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED.....	1	42,528
0311	PROJECTS ADMINISTRATOR.....	1	93,648
0305	ASSISTANT TO THE DIRECTOR.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		5,118
	SECTION TOTAL.....	9	585,786

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPORTS DEVELOPMENT OFFICE-3030			
1782	SPECIAL EVENTS COORDINATOR III.....	1	67,656
1782	SPECIAL EVENTS COORDINATOR III.....	1	46,692
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	77,148
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,098
	SECTION TOTAL.....	4	231,354
COMMUNITY DEVELOPMENT-3035			
1778	PROGRAM COORDINATOR-S.E.....	1	81,492
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	102,744
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	48,888
0322	SPECIAL ASSISTANT.....	1	93,648
0308	STAFF ASSISTANT.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,772
	SECTION TOTAL.....	5	385,764
	DIVISION TOTAL.....	71	5,072,230
	LESS TURNOVER.....		285,816
	TOTAL.....		\$ 4,786,414

355--MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		Appropriated
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 26,215
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	266,554
.0042	GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	485,264
.0045	ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PUR-	5,909
.0049	SUANT TO THE WORKERS COMPENSATION ACT.. CLAIMS UNDER UNEMPLOYMENT INSURANCE	2,888
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	17,030
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	262,091
.0056	PLAN FOR EMPLOYEES.....	43,102
*2005.0000	FOR PERSONNEL SERVICES.....	1,109,053
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT PUBLICATIONS AND REPRODUCTION-IN HOUSE	1,500,000
.0151	SERVICES.....	84,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,584,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	1,548
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	89,331
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	90,879
.9114	CONVENTION AND TOURISM GRANT.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	881,000
*2005.9600	FOR REIMBURSEMENTS.....	881,000
	*BUDGET LEVEL TOTAL.....	\$ 4,664,932
	*FUND TOTAL.....	\$24,506,000

356-SPECIAL EVENTS FUND

356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS

15/1010		Amounts
Code		Appropriated
*2155.0000	FOR PERSONNEL SERVICES.....	133,644
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 158,038

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005		Amounts
Code		Appropriated
.0157	RENTAL OF EQUIPMENT.....	\$ 24,552
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	135,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	159,552
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	600,000
	FOR SERVICES PROVIDED BY THE POLICE	
.9403	DEPARTMENT.....	650,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9405	MENT OF GENERAL SERVICES.....	200,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9409	MENT OF LAW.....	43,200
	FOR SERVICES PROVIDED BY THE FIRE	
.9413	DEPARTMENT.....	101,185
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	21,867
	FOR SERVICES PROVIDED BY THE OFFICE OF	
.9422	EMERGENCY MANAGEMENT AND COMMUNICATIONS	125,000
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,741,252
.9801	SPECIAL EVENTS PROJECTS.....	780,000
.9803	FOR PROGRAMMING AND MARKETING.....	2,000,000
.9805	FOR FESTIVAL PRODUCTION.....	7,690,000
.9807	FOR REDEMPTION EXPENSES.....	7,000,000
.9809	FOR OTHER SPECIAL EVENTS PROJECT.....	526,000
.9813	FOR LOCAL PROMOTIONS AND MARKETING.....	440,000
.9815	FOR NEIGHBORHOOD TECHNICAL ASSISTANCE..	920,000
*2005.8800	FOR SPECIAL EVENTS PROJECTS.....	19,356,000
*BUDGET LEVEL TOTAL.....		\$21,256,804

356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
Code	Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,158
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,158
*BUDGET LEVEL TOTAL.....	\$ 30,158
*FUND TOTAL.....	\$21,445,000

505-SALES TAX BOND REDEMPTION FUND

505-SALES TAX BOND REDEMPTION FUND

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 17,388,000
.0912 FOR PAYMENT OF BONDS.....	8,550,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	25,938,000
*FUND TOTAL.....	<u>\$25,938,000</u>

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

509-NOTE REDEMPTION AND INTEREST FUND
PROJECT NOTES SERIES 'C'

99/1005 Code	Amounts Appropriated
AMOUNT TO BE LEVIED IN 2007 FOR THE PAY- MENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 1,800,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,800,000
*FUND TOTAL.....	\$ 1,800,000

510-BOND REDEMPTION AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	252,557,000
.0912 FOR PAYMENT OF BONDS.....	121,552,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	374,109,000
*BUDGET LEVEL TOTAL.....	374,109,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$13,831,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	13,831,000
*BUDGET LEVEL TOTAL.....	\$13,831,000
*FUND TOTAL.....	387,940,000

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

512-NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES

99/1005 Code	Amounts Appropriated
.0961 FOR PAYMENT OF TERM NOTES.....	\$ 3,712,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	3,712,000
*BUDGET LEVEL TOTAL.....	\$ 3,712,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 155,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	155,000
*BUDGET LEVEL TOTAL.....	\$ 155,000
*FUND TOTAL.....	\$ 3,867,000

521-LIBRARY NOTE REDEMPTION FUND
TENDER NOTES SERIES "B"

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$27,939,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	27,939,000
*2005.9600 FOR REIMBURSEMENTS.....	3,250,000
*BUDGET LEVEL TOTAL.....	\$31,189,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,164,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,164,000
*BUDGET LEVEL TOTAL.....	\$ 1,164,000
*FUND TOTAL.....	\$32,353,000

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 12,632,000
.0912 FOR PAYMENT OF BONDS.....	9,695,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	22,327,000
*FUND TOTAL.....	\$22,327,000

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2007 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
OFFSET BY A REDUCTION IN THE CITY COLLEGES PROPERTY TAX LEVY.	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 5,444,000
.0912 FOR PAYMENT OF BONDS.....	27,225,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	32,669,000
*BUDGET LEVEL TOTAL.....	\$32,669,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,340,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,340,000
*BUDGET LEVEL TOTAL.....	\$ 1,340,000
*FUND TOTAL.....	\$34,009,000

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 274,425
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,406
.0020 OVERTIME.....	7,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	8,000
*2005.0000 FOR PERSONNEL SERVICES.....	291,831
.0130 POSTAGE.....	2,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,000
.0152 ADVERTISING.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	500
.0169 TECHNICAL MEETING COSTS.....	500
.0190 TELEPHONE-CENTREX BILLING.....	438
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	500
*2005.0100 FOR CONTRACTUAL SERVICES.....	46,938
.0270 LOCAL TRANSPORTATION.....	500
*2005.0200 FOR TRAVEL.....	500
.0348 BOOKS AND RELATED MATERIAL.....	300
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,800
.0422 OFFICE MACHINES.....	3,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	11,300
*2005.0400 FOR EQUIPMENT.....	14,300
*BUDGET LEVEL TOTAL.....	\$ 356,369

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0308	STAFF ASSISTANT.....	1	\$ 53,652
0193	AUDITOR III.....	1	55,872
0104	ACCOUNTANT IV.....	1	77,148
0103	ACCOUNTANT III.....	1	64,704
0102	ACCOUNTANT II.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		2,406
	SECTION TOTAL.....	5	312,390
	DIVISION TOTAL.....	5	312,390
	LESS TURNOVER.....		35,559
	TOTAL.....		\$ 276,831

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 465,565
.0020 OVERTIME.....	100
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	632
*2005.0000 FOR PERSONNEL SERVICES.....	466,297
.0125 OFFICE AND BUILDING SERVICES.....	100
.0130 POSTAGE.....	940
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	5,455
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	18,417
.0141 APPRAISALS.....	100
.0143 COURT REPORTING.....	6,107
.0145 LEGAL EXPENSES.....	1,576
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	459
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	100
.0152 ADVERTISING.....	100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	680
.0157 RENTAL OF EQUIPMENT.....	637
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,130
.0169 TECHNICAL MEETING COSTS.....	2,453
.0178 FREIGHT AND EXPRESS CHARGES.....	211
.0181 MOBILE COMMUNICATION SERVICES.....	100
.0186 PAGERS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	2,344
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196 DATA CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	358
*2005.0100 FOR CONTRACTUAL SERVICES.....	43,717
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245 REIMBURSEMENT TO TRAVELERS.....	262
.0270 LOCAL TRANSPORTATION.....	1,268
*2005.0200 FOR TRAVEL.....	1,630
.0348 BOOKS AND RELATED MATERIAL.....	318
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,624
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,942
*BUDGET LEVEL TOTAL.....	\$ 514,586

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT LITIGATION-3021			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 104,604
	SECTION TOTAL.....	1	104,604
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	57,864
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504
	SECTION TOTAL.....	3	270,432
FINANCE AND REAL ESTATE-3044			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,928
	SECTION TOTAL.....	1	104,928
	DIVISION TOTAL.....	5	479,964
	LESS TURNOVER.....		14,399
	TOTAL.....		\$ 465,565

610-MIDWAY AIRPORT FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 44,581
*2005.0000 FOR PERSONNEL SERVICES.....	44,581
*BUDGET LEVEL TOTAL.....	\$ 44,581

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1392	PERSONNEL ANALYST II.....	1	\$ 45,960
	SECTION TOTAL.....	1	45,960
	DIVISION TOTAL.....	1	45,960
	LESS TURNOVER.....		1,379
	TOTAL.....		\$ 44,581

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 18,750
.0182 GAS.....	1,714,524
.0184 ELECTRICITY.....	<u>4,500,000</u>
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>6,233,274</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 6,233,274</u>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 881,119
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,086
.0020 OVERTIME.....	68,000
.0091 UNIFORM ALLOWANCE.....	2,945
*2035.0000 FOR PERSONNEL SERVICES.....	953,150
.0125 OFFICE AND BUILDING SERVICES.....	1,805
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	210,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,300
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	45,000
.0177 MOTOR POOL CHARGES.....	15,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	285,105
.0315 MOTOR VEHICLE DIESEL FUEL.....	177,600
.0320 GASOLINE.....	89,400
.0338 LICENSE STICKER,TAG AND PLATES.....	400
.0340 MATERIAL AND SUPPLIES.....	53,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
.0360 REPAIR PARTS AND MATERIAL.....	308,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	18,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	648,900
.0440 MACHINERY AND EQUIPMENT.....	18,100
.0450 VEHICLES.....	380,000
*2035.0400 FOR EQUIPMENT.....	398,100
*BUDGET LEVEL TOTAL.....	\$ 2,285,255

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIDWAY/FLEET OPERATIONS-3305			
7164	GARAGE ATTENDANT.....	2	\$ 17.32H
7136	SERVICERWRITER.....	1	44,592
7047	MANAGER VEHICLE MAINTENANCE.....	1	107,652
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	5	36.89H
	SCHEDULE SALARY ADJUSTMENTS.....		1,086
	SECTION TOTAL.....	13	909,456
	DIVISION TOTAL.....	13	909,456
	LESS TURNOVER.....		27,251
	TOTAL.....		\$ 882,205

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,205,004
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,424
.0020	OVERTIME.....	75,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	30,000
.0022	DUTY AVAILABILITY.....	168,500
.0024	COMPENSATORY TIME PAYMENT.....	86,000
.0027	SUPERVISORS QUARTERLY PAYMENT.....	30,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	35,500
.0088	FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	58,000
.0091	UNIFORM ALLOWANCE.....	102,000
*1005.0000	FOR PERSONNEL SERVICES.....	4,817,428
*BUDGET LEVEL TOTAL.....		\$ 4,817,428

Positions and Salaries

Code	Positions	No.	Rate
AIRPORT LAW ENFORCEMENT-3230			
MIDWAY AIRPORT-4235			
9173	LIEUTENANT.....	1	\$ 104,742
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	9	78,006
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	6	73,116
9161	POLICE OFFICER.....	8	70,656
9161	POLICE OFFICER.....	11	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	79,632
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	76,764
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	74,178
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	55,728
9112	TRAFFIC CONTROL AIDE.....	1	49,008
9112	TRAFFIC CONTROL AIDE.....	2	46,800
9112	TRAFFIC CONTROL AIDE.....	2	44,700
9112	TRAFFIC CONTROL AIDE.....	2	40,728
9112	TRAFFIC CONTROL AIDE.....	4	37,092
9112	TRAFFIC CONTROL AIDE.....	7	35,412
9112	TRAFFIC CONTROL AIDE.....	1	33,828
9112	TRAFFIC CONTROL AIDE.....	3	32,280
0664	DATA ENTRY OPERATOR.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		27,424
	SUB-SECTION TOTAL.....	79	4,877,194
	SECTION TOTAL.....	79	4,877,194
	DIVISION TOTAL.....	79	\$ 4,877,194
	ORGANIZATION TOTAL.....	79	4,877,194
	LESS TURNOVER.....		644,766
	TOTAL.....		\$ 4,232,428

610-MIDWAY AIRPORT FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,044,330
.0015	SCHEDULE SALARY ADJUSTMENTS.....	12,915
.0020	OVERTIME.....	75,000
.0091	UNIFORM ALLOWANCE.....	4,000
*2705.0000	FOR PERSONNEL SERVICES.....	1,136,245
*BUDGET LEVEL TOTAL.....		\$ 1,136,245

Positions and Salaries

Code	Positions	No	Rate
OPERATIONS-3010			
AVIATION DISPATCH-4050			
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	\$ 61,824
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	59,028
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	53,784
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	51,360
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	44,700
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	42,636
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	89,412
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	70,896
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		12,915
	SUB-SECTION TOTAL.....	20	1,131,663
	SECTION TOTAL.....	20	1,131,663
	DIVISION TOTAL.....	20	1,131,663
	LESS TURNOVER.....		74,418
	TOTAL.....		\$ 1,057,245

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,657,572
.0015	SCHEDULE SALARY ADJUSTMENTS.....	33,710
.0020	OVERTIME.....	315,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	250,000
.0022	DUTY AVAILABILITY.....	209,716
.0024	COMPENSATORY TIME PAYMENT.....	50,000
.0028	COOPERATIVE EDUCATION PROGRAM.....	13,300
.0088	FURLOUGH/SUPERVISORS COMP TIME BUY-BACK.....	72,466
.0091	UNIFORM ALLOWANCE.....	87,125
*2005.0000	FOR PERSONNEL SERVICES.....	6,688,889
*BUDGET LEVEL TOTAL.....		\$ 6,688,889

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3104			
FIRE SUPPRESSION AND RESCUE-4118			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	\$ 87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	2	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	81,798
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	79,146
8817	CAPTAIN-EMT.....	2	108,930
8812	LIEUTENANT-PARAMEDIC.....	1	99,804
8807	FIRE ENGINEER-EMT.....	3	87,780
8807	FIRE ENGINEER-EMT.....	1	82,302
8807	FIRE ENGINEER-EMT.....	1	79,506
8801	FIREFIGHTER-EMT.....	1	76,038
8801	FIREFIGHTER-EMT.....	7	64,410
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	104,742
8758	DEPUTY DISTRICT CHIEF (ASSIGNED AS COMMANDING OFFICER).....	1	137,460
8739	BATTALION CHIEF.....	1	114,486
8737	CAPTAIN.....	1	95,694
8735	LIEUTENANT.....	1	93,276
8735	LIEUTENANT.....	1	90,348
8735	LIEUTENANT.....	1	87,534
8735	LIEUTENANT.....	2	84,876
8733	FIRE ENGINEER.....	3	84,402
8733	FIRE ENGINEER.....	1	79,134
8733	FIRE ENGINEER.....	5	76,446
8731	FIREFIGHTER.....	8	79,092
8731	FIREFIGHTER.....	5	76,056
8731	FIREFIGHTER.....	3	73,116
8731	FIREFIGHTER.....	1	70,656
8731	FIREFIGHTER.....	6	45,732
8701	BATTALION CHIEF - EMT.....	2	121,476
	SCHEDULE SALARY ADJUSTMENTS.....		28,850
	SUB-SECTION TOTAL.....	64	5,144,834

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
EMERGENCY MEDICAL SERVICES-4120			
8750	PARAMEDIC.....	1	76,056
8750	PARAMEDIC.....	2	73,116
8750	PARAMEDIC.....	2	45,732
8749	PARAMEDIC-IN-CHARGE.....	1	79,134
8749	PARAMEDIC-IN-CHARGE.....	1	76,446
8749	PARAMEDIC-IN-CHARGE.....	1	67,092
8745	AMBULANCE COMMANDER.....	1	101,634
	SCHEDULE SALARY ADJUSTMENTS.....		4,860
	SUB-SECTION TOTAL.....	9	642,918
	SECTION TOTAL.....	73	5,787,752
	DIVISION TOTAL.....	73	5,787,752
	LESS TURNOVER.....		96,470
	TOTAL.....		\$ 5,691,282

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 9,444,975
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,721
.0020	OVERTIME.....	950,000
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
.0091	UNIFORM ALLOWANCE.....	7,500
*2010.0000	FOR PERSONNEL SERVICES.....	11,656,196
.0130	POSTAGE.....	2,000
.0138	FOR PROFESSIONAL SERVICES FOR IT MAINTENANCE.....	1,412,000
.0140	FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT	12,913,900
.0141	APPRAISALS.....	50,000
.0144	ENGINEERING AND ARCHITECTURE.....	117,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING. PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	24,000
.0150	AND REPRODUCTION CENTER.....	20,000
.0152	ADVERTISING.....	2,500
.0154	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATIONS HARDWARE.....	8,000
.0157	RENTAL OF EQUIPMENT.....	14,052,085
.0160	REPAIR OR MAINTENANCE OF PROPERTY..... OPERATION, REPAIR OR MAINTENANCE OF	51,000
.0161	FACILITIES.....	15,894,097
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,269,530
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	16,000
.0169	TECHNICAL MEETING COSTS.....	53,535
.0183	WATER.....	200,000
.0185	WASTE DISPOSAL SERVICES.....	51,000
.0186	PAGERS.....	40,000
.0188	VEHICLE TRACKING SERVICE.....	35,000
.0190	TELEPHONE-CENTREX BILLING.....	411,250
*2010.0100	FOR CONTRACTUAL SERVICES.....	54,622,897
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245	REIMBURSEMENT TO TRAVELERS.....	9,500
.0270	LOCAL TRANSPORTATION.....	100
*2010.0200	FOR TRAVEL.....	9,700
.0313	CLEANING AND SANITATION SUPPLY.....	42,700
.0319	CLOTHING.....	29,400
.0340	MATERIAL AND SUPPLIES.....	1,051,550
.0345	APPARATUS AND INSTRUMENTS.....	35,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	38,500
.0360	REPAIR PARTS AND MATERIAL.....	71,000
.0361	BUILDING MATERIALS AND SUPPLIES.....	9,000
.0362	PAINTS AND PAINTING SUPPLIES.....	25,000
.0364	PLUMBING SUPPLIES.....	2,000
.0365	ELECTRICAL SUPPLIES.....	169,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	1,473,150

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

Code	Amounts	
	Appropriated	
.0401	TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	500
.0402	TOOLS GREATER THAN \$100/UNIT.....	7,000
.0422	OFFICE MACHINES.....	13,260
.0423	COMMUNICATION DEVICES.....	252,494
.0424	FURNITURE AND FURNISHINGS.....	3,980
.0440	MACHINERY AND EQUIPMENT.....	122,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	41,300
*2010.0400	FOR EQUIPMENT.....	440,534
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	560,000
*2010.9400	FOR SPECIFIC PURPOSE-GENERAL.....	560,000
	*BUDGET LEVEL TOTAL.....	\$68,762,477

Positions and Salaries

Code	Positions	No.	Rate
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9813	MANAGING DEPUTY COMMISSIONER.....	1	\$ 121,500
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	67,656
1342	SENIOR PERSONNEL ASSISTANT.....	1	46,692
0429	CLERK II.....	1	32,196
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,668
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	89,412
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	2	51,228
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		7,392
	SUB-SECTION TOTAL.....	12	749,772
CUSTODIAL/LABOR SERVICES-4303			
9533	LABORER.....	14	25.92H
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	107,652
7005	AIRPORT MAINTENANCE FOREMAN.....	2	26.92H
	SUB-SECTION TOTAL.....	17	957,761

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313			
9679	DEPUTY COMMISSIONER.....	1	103,668
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	30,000H	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	15,000H	23.32H
7183	MOTOR TRUCK DRIVER.....	300H	29.40H
7183	MOTOR TRUCK DRIVER.....	14	29.15H
7124	EQUIPMENT DISPATCHER.....	1	29.65H
7047	MANAGER VEHICLE MAINTENANCE.....	1	89,412
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	89,412
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	61,668
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	70,896
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	85,368
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	77,784
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	74,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	67,656
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	51,228
7014	AIRPORT MANAGER-MIDWAY.....	1	89,412
7014	AIRPORT MANAGER-MIDWAY.....	1	81,492
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	70,896
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	58,884
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	56,220
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	46,692
1817	HEAD STOREKEEPER.....	1	46,692
0308	STAFF ASSISTANT.....	1	64,620
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		9,570
	SUB-SECTION TOTAL.....	38	3,617,364
SECURITY-4333			
5043	ELECTRONICS TECHNICIAN.....	1	5,062.00M
4211	AVIATION SECURITY OFFICER - HOURLY.....	4,125H	21.29H
4210	AVIATION SECURITY OFFICER.....	1	59,028
4210	AVIATION SECURITY OFFICER.....	3	56,364
4210	AVIATION SECURITY OFFICER.....	3	53,784
4210	AVIATION SECURITY OFFICER.....	2	51,360
4210	AVIATION SECURITY OFFICER.....	6	49,008
4210	AVIATION SECURITY OFFICER.....	11	46,800
4210	AVIATION SECURITY OFFICER.....	8	44,700
4210	AVIATION SECURITY OFFICER.....	4	40,728
4210	AVIATION SECURITY OFFICER.....	6	38,856
4209	AVIATION SECURITY SERGEANT.....	1	67,656
4209	AVIATION SECURITY SERGEANT.....	2	64,620
4209	AVIATION SECURITY SERGEANT.....	1	61,668
4209	AVIATION SECURITY SERGEANT.....	1	58,884
4209	AVIATION SECURITY SERGEANT.....	2	46,692
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	81,492
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	74,280
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	70,896
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	58,884
0664	DATA ENTRY OPERATOR.....	1	33,756
0430	CLERK III.....	1	35,328
0313	ASSISTANT COMMISSIONER.....	1	88,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		29,645
	SUB-SECTION TOTAL.....	60	3,140,734

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SKILLED TRADES-4343			
9411	CONSTRUCTION LABORER.....	5	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7741	OPERATING ENGINEER, GROUP C.....	2	36.36H
7034	TECHNICAL SERVICES MANAGER.....	1	61,668
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	74,280
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035	ELECTRICAL MECHANIC.....	5	36.30H
4634	PAINTER.....	1	34.40H
4546	DIRECTOR OF FACILITIES.....	1	107,652
4303	FOREMAN OF CARPENTERS.....	1	39,02H
1440	COORDINATING PLANNER II.....	1	98,064
	SCHEDULE SALARY ADJUSTMENTS.....		3,078
	SUB-SECTION TOTAL.....	20	1,480,900
EXTERNAL COMMUNICATION-4353			
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	46,692
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	44,592
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	2	42,528
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.	1	32,196
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,632
	SUB-SECTION TOTAL.....	7	311,980
SAFETY-4363			
7007	AVIATION SAFETY DIRECTOR.....	1	61,668
6122	SAFETY SPECIALIST.....	1	56,220
6122	SAFETY SPECIALIST.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		1,404
	SUB-SECTION TOTAL.....	3	172,944
	SECTION TOTAL.....	157	10,431,455
	DIVISION TOTAL.....	157	10,431,455
	LESS TURNOVER.....		932,759
	TOTAL.....		\$ 9,498,696

610-MIDWAY AIRPORT FUND

FINANCE GENERAL
OTHER OPERATING EXPENSES

Code	99/1005	Amounts Appropriated
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 27,534
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES; PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	804,338
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	1,559,778
.0043	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE.....	50,000
.0045	ANCE..... CLAIMS UNDER UNEMPLOYMENT INSURANCE	18,995
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	55,347
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	842,436
.0056	PLAN FOR EMPLOYEES.....	138,543
*2005.0000	FOR PERSONNEL SERVICES.....	3,496,971
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	625,912
.0142	ACCOUNTING AND AUDITING.....	251,042
.0145	LEGAL EXPENSES..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	700,000
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	59,109
.0154	COMMUNICATIONS HARDWARE..... FOR THE COST OF INSURANCE PREMIUMS	53,852
.0172	AND EXPENSES.....	4,180,000
.0190	TELEPHONE-CENTREX BILLING..... TELEPHONE-MAINTENANCE AND REPAIR OF	10,123
.0197	EQUIPMENT/VOICEMAIL.....	210
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,880,248
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	43,730,784
.0913	FOR PAYMENT OF FIRST LIEN BONDS.....	14,505,000
.0917	FOR INTEREST ON JUNIOR LIEN BONDS..... FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	20,526,858
.0931	CORPORATION COUNSEL.....	4,500
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	78,767,142

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	5,030
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE	625,000
	FOR SPECIAL CAPITAL PROJECTS REQUIRING	
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	290,326
.9088	FOR THE WORKING CAPITAL REQUIREMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,660,356
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	3,592,000
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	2,214,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	4,211,000
*2005.9600	FOR REIMBURSEMENTS.....	10,017,000
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	3,000,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	3,000,000
	*BUDGET LEVEL TOTAL.....	103,821,717
	*FUND TOTAL.....	194,660,821

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005	FDR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.0930	ADMINISTRATION THEREOF.....	\$ 3,000,000
.0955	INTEREST ON DAILY TENDER NOTES.....	753,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>3,753,000</u>
	*FUND TOTAL.....	<u>\$ 3,753,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	151,791,943
	FOR THE CITY'S CONTRIBUTION TO	
	EMPLOYEES' ANNUITY AND BENEFIT FUND PURS	
.0977	UANT TO IRC SECTION 415 (B).....	392,057
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	152,184,000
	*FUND TOTAL.....	152,184,000

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$15,460,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	15,460,000
	*FUND TOTAL.....	\$15,460,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	178,220,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	178,220,000
	*FUND TOTAL.....	178,220,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$75,863,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	75,863,000
	*FUND TOTAL.....	\$75,863,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 998,506
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,193
*2005.0000 FOR PERSONNEL SERVICES.....	1,007,699
.0130 POSTAGE.....	710
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	4,441
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	14,513
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,034
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	29,826
.0155 RENTAL OF PROPERTY.....	10,692
.0157 RENTAL OF EQUIPMENT.....	148,143
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	8,392
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,151
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	546
.0169 TECHNICAL MEETING COSTS.....	8,025
.0181 MOBILE COMMUNICATION SERVICES.....	22,131
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	13,493
*2005.0100 FOR CONTRACTUAL SERVICES.....	263,097
.0245 REIMBURSEMENT TO TRAVELERS.....	1,410
.0270 LOCAL TRANSPORTATION.....	250
*2005.0200 FOR TRAVEL.....	1,660
.0320 GASOLINE.....	25,123
.0340 MATERIAL AND SUPPLIES.....	3,629
.0348 BOOKS AND RELATED MATERIAL.....	225
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,203
*2005.0300 FOR COMMODITIES AND MATERIALS.....	32,180
*2005.0700 FOR CONTINGENCIES.....	8,502
 *BUDGET LEVEL TOTAL.....	 \$ 1,313,138

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9637	ADMINISTRATIVE ASSISTANT.....	1	\$ 68,124
	SECTION TOTAL.....	1	68,124
OPERATIONS-3010			
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	104,820
1285	INVESTIGATIVE ASSISTANT (INSPECTOR GENERAL).....	1	33,756
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,681
	SECTION TOTAL.....	3	180,889
INVESTIGATIONS-3020			
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	107,652
1261	ASSISTANT CHIEF INVESTIGATOR.....	1	70,896
1260	CHIEF INVESTIGATOR.....	1	99,564
1256	SUPERVISING INVESTIGATOR.....	1	67,656
1256	SUPERVISING INVESTIGATOR.....	1	56,220
1254	INVESTIGATOR SPECIALIST.....	3	56,220
1254	INVESTIGATOR SPECIALIST.....	3	53,652
1254	INVESTIGATOR SPECIALIST.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		7,512
	SECTION TOTAL.....	12	790,344
	DIVISION TOTAL.....	16	1,039,357
	LESS TURNOVER.....		31,658
	TOTAL.....		\$ 1,007,699

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM

The mission of the Office of O'Hare Modernization is to complete the plan to modernize O'Hare International Airport by replacing outdated intersecting runways with a modern, parallel runway configuration. The plan also includes the construction of a new western terminal and related facilities with a western entrance to the airport.

04/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,031,661
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,756
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	75,600
*2005.0000	FOR PERSONNEL SERVICES.....	3,135,017
.0130	POSTAGE.....	69,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	45,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	65,900
.0152	ADVERTISING.....	70,000
.0157	RENTAL OF EQUIPMENT.....	123,360
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	25,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	21,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	42,070
.0169	TECHNICAL MEETING COSTS.....	83,500
.0181	MOBILE COMMUNICATION SERVICES.....	30,000
.0184	ELECTRICITY.....	24,000
.0190	TELEPHONE-CENTREX BILLING.....	125,000
.0196	DATA CIRCUITS.....	8,400
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	7,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	739,730
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	40,000
.0245	REIMBURSEMENT TO TRAVELERS.....	20,000
.0270	LOCAL TRANSPORTATION.....	24,870
*2005.0200	FOR TRAVEL.....	84,870
.0348	BOOKS AND RELATED MATERIAL.....	5,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	160,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	165,000
.0422	OFFICE MACHINES.....	5,000
.0423	COMMUNICATION DEVICES.....	1,000
.0424	FURNITURE AND FURNISHINGS.....	10,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	113,675
.0450	VEHICLES.....	35,000
*2005.0400	FOR EQUIPMENT.....	164,675
*BUDGET LEVEL TOTAL.....		\$ 4,289,292

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
EXECUTIVE DIRECTOR OFFICE-4005			
9904	EXECUTIVE DIRECTOR-O'HARE MODERNIZATION PROGRAM.....	1	\$ 158,892
9812	FIRST DEPUTY DIRECTOR.....	1	124,824
9684	DEPUTY DIRECTOR.....	1	116,688
0313	ASSISTANT COMMISSIONER.....	1	86,520
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,674
	SUB-SECTION TOTAL.....	7	668,370
PUBLIC AFFAIRS-4010			
9684	DEPUTY DIRECTOR.....	1	116,688
0313	ASSISTANT COMMISSIONER.....	1	89,928
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,110
	SUB-SECTION TOTAL.....	4	348,102
FINANCE-4015			
0313	ASSISTANT COMMISSIONER.....	1	86,520
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220
0308	STAFF ASSISTANT.....	1	44,592
0308	STAFF ASSISTANT.....	1	42,528
0144	FISCAL POLICY ANALYST.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		6,358
	SUB-SECTION TOTAL.....	8	494,446
HUMAN RESOURCES-4020			
9684	DEPUTY DIRECTOR.....	1	116,688
1912	PROJECT COORDINATOR.....	1	70,896
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
0313	ASSISTANT COMMISSIONER.....	1	93,648
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,408
	SUB-SECTION TOTAL.....	6	434,616

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006 - CONTINUED			
INFORMATION TECHNOLOGY-4025			
0638	PROGRAMMER/ANALYST.....	1	61,668
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	51,228
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,430
	SUB-SECTION TOTAL.....	3	171,546
	SECTION TOTAL.....	28	2,117,080
LEGAL, PROCUREMENT AND LAND ACQUISITION			
-3010			
1912	PROJECT COORDINATOR.....	1	56,220
1646	ATTORNEY.....	1	116,688
1646	ATTORNEY.....	1	85,104
0320	ASSISTANT TO THE COMMISSIONER.....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	93,648
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	64,776
0311	PROJECTS ADMINISTRATOR.....	3	62,892
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	77,784
0309	COORDINATOR OF SPECIAL PROJECTS.....	5	56,220
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		9,776
	SECTION TOTAL.....	18	1,226,552
PROGRAM AND CONSTRUCTION MANAGEMENT-3015			
9684	DEPUTY DIRECTOR.....	1	116,688
0311	PROJECTS ADMINISTRATOR.....	2	101,292
0311	PROJECTS ADMINISTRATOR.....	1	83,316
0311	PROJECTS ADMINISTRATOR.....	2	78,612
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0311	PROJECTS ADMINISTRATOR.....	1	62,892
0308	STAFF ASSISTANT.....	1	51,228
	SECTION TOTAL.....	9	744,828
	DIVISION TOTAL.....	55	4,088,460
	LESS TURNOVER.....		1,029,043
	TOTAL.....		\$ 3,059,417

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,939,364
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,263
.0020	OVERTIME.....	20,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	30,000
*2005.0000	FOR PERSONNEL SERVICES.....	1,997,627
.0130	POSTAGE.....	10,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	170,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	6,000
.0152	ADVERTISING.....	1,500
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0169	TECHNICAL MEETING COSTS.....	2,000
.0190	TELEPHONE-CENTREX BILLING.....	12,432
.0196	DATA CIRCUITS.....	851
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	900
*2005.0100	FOR CONTRACTUAL SERVICES.....	233,683
.0270	LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	3,000
.0348	BOOKS AND RELATED MATERIAL.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	23,000
.0422	OFFICE MACHINES.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	72,000
*2005.0400	FOR EQUIPMENT.....	77,000
*BUDGET LEVEL TOTAL.....		\$ 2,334,310

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
1709	RISK ANALYST.....	1	\$ 61,668
0665	SENIOR DATA ENTRY OPERATOR.....	2	38,760
0308	STAFF ASSISTANT.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0194	AUDITOR IV.....	1	92,112
0190	ACCOUNTING TECHNICIAN II.....	1	48,888
0189	ACCOUNTING TECHNICIAN I.....	1	33,756
0187	DIRECTOR OF ACCOUNTING.....	2	98,064
0187	DIRECTOR OF ACCOUNTING.....	1	73,896
0120	SUPERVISOR OF ACCOUNTING.....	3	92,112
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	107,532
0105	ASSISTANT COMPTROLLER.....	1	115,620
0105	ASSISTANT COMPTROLLER.....	1	96,216
0105	ASSISTANT COMPTROLLER.....	1	80,676
0104	ACCOUNTANT IV.....	4	77,148
0103	ACCOUNTANT III.....	1	70,728
0103	ACCOUNTANT III.....	1	67,656
0103	ACCOUNTANT III.....	1	50,616
0102	ACCOUNTANT II.....	2	64,704
0102	ACCOUNTANT II.....	1	45,960
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		8,263
	SECTION TOTAL.....	28	2,088,139
	DIVISION TOTAL.....	28	2,088,139
	LESS TURNOVER.....		140,512
	TOTAL.....		\$ 1,947,627

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,443,536
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,034
.0020	OVERTIME.....	163
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	3,160
*2005.0000	FOR PERSONNEL SERVICES.....	1,448,893
.0125	OFFICE AND BUILDING SERVICES.....	110
.0130	POSTAGE.....	2,125
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	16,441
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	57,006
.0141	APPRAISALS.....	110
.0143	COURT REPORTING.....	12,762
.0145	LEGAL EXPENSES.....	5,430
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	917
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,409
.0152	ADVERTISING.....	100
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	1,360
.0157	RENTAL OF EQUIPMENT.....	1,355
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	300
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	9,274
.0169	TECHNICAL MEETING COSTS.....	4,129
.0178	FREIGHT AND EXPRESS CHARGES.....	1,576
.0181	MOBILE COMMUNICATION SERVICES.....	275
.0186	PAGERS.....	196
.0190	TELEPHONE-CENTREX BILLING.....	4,689
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196	DATA CIRCUITS.....	100
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	715
*2005.0100	FOR CONTRACTUAL SERVICES.....	120,479
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	171
.0245	REIMBURSEMENT TO TRAVELERS.....	1,646
.0270	LOCAL TRANSPORTATION.....	4,098
*2005.0200	FOR TRAVEL.....	5,915
.0348	BOOKS AND RELATED MATERIAL.....	636
.0350	STATIONERY AND OFFICE SUPPLIES.....	5,247
*2005.0300	FOR COMMODITIES AND MATERIALS.....	5,883
	*BUDGET LEVEL TOTAL.....	\$ 1,581,170

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS-3007			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 76,452
1617	PARALEGAL II.....	1	53,652
	SECTION TOTAL.....	2	130,104
OMP CONTRACT MANAGEMENT-3018			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1617	PARALEGAL II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		978
	SECTION TOTAL.....	6	481,458
EMPLOYMENT LITIGATION-3021			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,976
1623	PARALEGAL II-LABOR.....	1	51,228
	SECTION TOTAL.....	3	260,952
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	102,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,392
0835	PERSONAL COMPUTER OPERATOR II-LABOR.....	1	35,328
	SECTION TOTAL.....	5	331,656
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	119,748
1650	DEPUTY CORPORATION COUNSEL.....	1	131,760
1617	PARALEGAL II.....	1	51,228
1617	PARALEGAL II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,056
	SECTION TOTAL.....	4	350,484
	DIVISION TOTAL.....	20	1,554,654
	LESS TURNOVER.....		109,084
	TOTAL.....		\$ 1,445,570

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 121,757
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,086
*2005.0000	FOR PERSONNEL SERVICES.....	122,843
*BUDGET LEVEL TOTAL.....		\$ 122,843

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1393	PERSONNEL ANALYST III.....	1	\$ 55,872
1392	PERSONNEL ANALYST II.....	2	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		1,086
	SECTION TOTAL.....	3	148,878
	DIVISION TOTAL.....	3	148,878
	LESS TURNOVER.....		26,035
	TOTAL.....		\$ 122,843

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES

Code	35/1005		Amounts
			Appropriated
		.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,287,201
		.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,875
*2005.0000		FOR PERSONNEL SERVICES.....	1,308,076
		.0130 POSTAGE.....	1,500
		FOR PROFESSIONAL AND TECHNICAL SERVICES	
		.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	290,000
		.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
		.0190 TELEPHONE-CENTREX BILLING.....	3,552
		TELEPHONE-MAINTENANCE AND REPAIR OF	
		.0197 EQUIPMENT/VOICEMAIL.....	1,000
*2005.0100		FOR CONTRACTUAL SERVICES.....	311,052
		.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300		FOR COMMODITIES AND MATERIALS.....	2,500
		*BUDGET LEVEL TOTAL.....	\$ 1,621,628

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MANAGEMENT-3012			
ENTERPRISE PROCUREMENT-4110			
1646	ATTORNEY.....	1	\$ 111,156
1646	ATTORNEY.....	1	90,780
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1562	CONTRACTS NEGOTIATOR.....	2	67,656
1562	CONTRACTS NEGOTIATOR.....	1	64,620
1554	ASSISTANT PROCUREMENT OFFICER.....	1	93,648
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	70,896
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	61,668
1523	BUYER.....	1	70,896
1523	BUYER.....	2	53,652
1523	BUYER.....	2	51,228
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	64,620
0322	SPECIAL ASSISTANT.....	1	93,648
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		16,477
	SUB-SECTION TOTAL.....	17	1,200,289
OMP PROCUREMENT-4111			
1562	CONTRACTS NEGOTIATOR.....	3	64,620
1562	CONTRACTS NEGOTIATOR.....	2	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,398
	SUB-SECTION TOTAL.....	5	321,584
	SECTION TOTAL.....	22	1,521,883
	DIVISION TOTAL.....	22	1,521,883
	LESS TURNOVER.....		213,807
	TOTAL.....		\$ 1,308,076

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 504,909
*2103.0100 FOR CONTRACTUAL SERVICES.....	504,909
*BUDGET LEVEL TOTAL.....	\$ 504,909

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 56,250
.0182 GAS.....	12,800,000
.0184 ELECTRICITY.....	16,000,000
*2110.0100 FOR CONTRACTUAL SERVICES.....	28,856,250
*BUDGET LEVEL TOTAL.....	\$28,856,250
*DEPARTMENT TOTAL.....	\$29,361,159

/40-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,684,427
.0015 SCHEDULE SALARY ADJUSTMENTS.....	8,067
.0020 OVERTIME.....	350,000
.0091 UNIFORM ALLOWANCE.....	15,580
*2035.0000 FOR PERSONNEL SERVICES.....	5,058,074
.0125 OFFICE AND BUILDING SERVICES.....	1,900
.0126 OFFICE CONVENIENCES.....	700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	525,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,800
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	615,000
.0177 MOTOR POOL CHARGES.....	100,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,265,400
.0315 MOTOR VEHICLE DIESEL FUEL.....	976,800
.0320 GASOLINE.....	610,900
.0325 ALTERNATIVE FUEL.....	17,670
.0338 LICENSE STICKER, TAG AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	260,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,700
.0360 REPAIR PARTS AND MATERIAL.....	1,540,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	110,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	3,523,070
.0440 MACHINERY AND EQUIPMENT.....	39,000
.0450 VEHICLES.....	2,492,724
*2035.0400 FOR EQUIPMENT.....	2,531,724
*BUDGET LEVEL TOTAL.....	\$12,378,268

Positions and Salaries

Code	Positions	No.	Rate
O'HARE/FLEET OPERATIONS-3405			
7183	MOTOR TRUCK DRIVER.....	2	\$ 29.15H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	67,656
7164	GARAGE ATTENDANT.....	17	17.32H
7136	SERVICEMAN.....	1	56,220
7136	SERVICEMAN.....	1	53,652
7136	SERVICEMAN.....	1	48,888
7124	EQUIPMENT DISPATCHER.....	1	29.65H
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	93,648
6676	FOREMAN OF MACHINISTS.....	4	38.89H
6674	MACHINIST.....	6	36.89H
6673	MACHINIST (AUTOMOTIVE).....	27	36.89H
6575	GENERAL SHOP FOREMAN.....	1	80,676
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	36.30H
4605	AUTOMOTIVE PAINTER.....	1	34.40H
0431	CLERK IV.....	1	40,632
0311	PROJECTS ADMINISTRATOR.....	1	112,332
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		8,067
	SECTION TOTAL.....	77	4,959,356
	DIVISION TOTAL.....	77	4,959,356
	LESS TURNOVER.....		266,862
	TOTAL.....		\$ 4,692,494

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

57/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$14,226,430
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,035
.0020	OVERTIME.....	102,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	84,500
.0022	DUTY AVAILABILITY.....	475,000
.0024	COMPENSATORY TIME PAYMENT.....	242,000
.0027	SUPERVISORS QUARTERLY PAYMENT.....	75,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	85,000
.0088	FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	154,000
.0091	UNIFORM ALLOWANCE.....	244,000
*1005.0000	FOR PERSONNEL SERVICES.....	<u>15,718,965</u>
*BUDGET LEVEL TOTAL.....		<u>\$15,718,965</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LAW ENFORCEMENT-3230			
O'HARE AIRPORT-4230			
9752	COMMANDER.....	1	\$ 141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	4	96,072
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	6	84,876
9161	POLICE OFFICER.....	22	80,736
9161	POLICE OFFICER.....	17	78,006
9161	POLICE OFFICER.....	23	75,816
9161	POLICE OFFICER.....	17	73,116
9161	POLICE OFFICER.....	12	70,656
9161	POLICE OFFICER.....	36	68,262
9161	POLICE OFFICER.....	2	43,104
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	84,876
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	82,008
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	79,632
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	6	76,764
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	5	74,178
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	55,728
9112	TRAFFIC CONTROL AIDE.....	4	53,784
9112	TRAFFIC CONTROL AIDE.....	1	51,360
9112	TRAFFIC CONTROL AIDE.....	5	46,800
9112	TRAFFIC CONTROL AIDE.....	3	44,700
9112	TRAFFIC CONTROL AIDE.....	2	42,636
9112	TRAFFIC CONTROL AIDE.....	3	40,728
9112	TRAFFIC CONTROL AIDE.....	5	37,092
9112	TRAFFIC CONTROL AIDE.....	4	35,412
9112	TRAFFIC CONTROL AIDE.....	10	32,280
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364
0438	TIMEKEEPER-CPD.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		30,043
SUB-SECTION TOTAL.....		<u>209</u>	<u>14,464,281</u>
SECTION TOTAL.....		<u>209</u>	<u>14,464,261</u>
DIVISION TOTAL.....		<u>209</u>	<u>\$14,464,261</u>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY/AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	1	\$ 92,820
9158	EXPLOSIVES TECHNICIAN I.....	2	90,126
9158	EXPLOSIVES TECHNICIAN I.....	2	84,570
	SCHEDULE SALARY ADJUSTMENTS.....		992
	SUB-SECTION TOTAL.....	5	443,204
	SECTION TOTAL.....	5	443,204
	DIVISION TOTAL.....	5	\$ 443,204
	ORGANIZATION TOTAL.....	214	14,907,465
	LESS TURNOVER.....		650,000
	TOTAL.....		\$ 14,257,465

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,104,549
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,904
.0020	OVERTIME.....	127,595
.0091	UNIFORM ALLOWANCE.....	6,500
*2705.0000	FOR PERSONNEL SERVICES.....	2,278,548
*BUDGET LEVEL TOTAL.....		\$ 2,278,548

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
AVIATION DISPATCH-4050			
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	\$ 59,028
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	53,784
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	51,360
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	49,008
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	46,800
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	44,700
7003	AVIATION COMMUNICATIONS OPERATOR.....	5	42,636
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	85,368
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	81,492
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	74,280
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	70,896
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	67,656
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	53,652
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	51,228
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		33,871
	SUB-SECTION TOTAL.....	36	1,921,267
	SECTION TOTAL.....	36	1,921,267
NON-EMERGENCY SERVICES-3045			
OPERATIONS NON-EMERGENCY SERVICES-4135			
8615	COMMUNICATIONS OPERATOR I-311.....	9	33,756
8615	COMMUNICATIONS OPERATOR I-311.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		6,033
	SUB-SECTION TOTAL.....	10	342,033
	SECTION TOTAL.....	10	342,033
	DIVISION TOTAL.....	46	2,263,300
	LESS TURNOVER.....		118,847
	TOTAL.....		\$ 2,144,453

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,526,134
.0015	SCHEDULE SALARY ADJUSTMENTS.....	66,661
.0020	OVERTIME.....	935,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	630,000
.0022	DUTY AVAILABILITY.....	566,596
.0024	COMPENSATORY TIME PAYMENT.....	138,000
.0028	COOPERATIVE EDUCATION PROGRAM.....	35,700
.0088	FURLOUGH/SUPERVISORS COMP TIME BUY-BACK.....	244,200
.0091	UNIFORM ALLOWANCE.....	237,375
*2005.0000	FOR PERSONNEL SERVICES.....	18,379,666
*BUDGET LEVEL TOTAL.....		\$18,379,666

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3104			
FIRE SUPPRESSION AND RESCUE-4118			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	\$ 93,468
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	90,312
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	4	81,798
8812	LIEUTENANT-PARAMEDIC.....	1	96,672
8811	LIEUTENANT-EMT.....	4	97,008
8811	LIEUTENANT-EMT.....	1	93,960
8811	LIEUTENANT-EMT.....	2	91,038
8807	FIRE ENGINEER-EMT.....	7	87,780
8807	FIRE ENGINEER-EMT.....	4	85,290
8807	FIRE ENGINEER-EMT.....	2	82,302
8807	FIRE ENGINEER-EMT.....	6	79,506
8801	FIREFIGHTER-EMT.....	1	79,098
8801	FIREFIGHTER-EMT.....	5	73,482
8801	FIREFIGHTER-EMT.....	9	70,992
8801	FIREFIGHTER-EMT.....	7	67,590
8801	FIREFIGHTER-EMT.....	11	64,410
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	84,402
8763	DISTRICT CHIEF.....	1	148,356
8761	FAA FIRE TRAINING SPECIALIST.....	1	104,742
8739	BATTALION CHIEF.....	1	114,486
8739	BATTALION CHIEF.....	2	105,204
8737	CAPTAIN.....	2	104,742
8737	CAPTAIN.....	1	98,640
8737	CAPTAIN.....	2	95,694
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT.....	1	109,410
8735	LIEUTENANT.....	1	96,072
8735	LIEUTENANT.....	2	93,276
8735	LIEUTENANT.....	1	90,348
8735	LIEUTENANT.....	5	87,534
8735	LIEUTENANT.....	1	84,876
8733	FIRE ENGINEER.....	11	84,402
8733	FIRE ENGINEER.....	5	82,008
8733	FIRE ENGINEER.....	3	79,134
8733	FIRE ENGINEER.....	5	76,446
8731	FIREFIGHTER.....	14	79,092
8731	FIREFIGHTER.....	2	76,056
8731	FIREFIGHTER.....	6	73,116
8731	FIREFIGHTER.....	7	70,656
8731	FIREFIGHTER.....	18	68,262
8731	FIREFIGHTER.....	1	64,992
8731	FIREFIGHTER.....	1	45,732
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,538

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
8728	FIREFIGHTER/PARAMEDIC.....	1	84,630
8728	FIREFIGHTER/PARAMEDIC.....	1	78,234
8728	FIREFIGHTER/PARAMEDIC.....	1	75,600
8701	BATTALION CHIEF - EMT.....	1	119,064
8701	BATTALION CHIEF - EMT.....	1	109,410
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		56,753
	SUB-SECTION TOTAL.....	169	13,490,201
EMERGENCY MEDICAL SERVICES-4120			
8750	PARAMEDIC.....	1	81,864
8750	PARAMEDIC.....	5	79,092
8750	PARAMEDIC.....	2	76,056
8750	PARAMEDIC.....	1	73,116
8750	PARAMEDIC.....	6	45,732
8749	PARAMEDIC-IN-CHARGE.....	2	87,354
8749	PARAMEDIC-IN-CHARGE.....	4	84,402
8749	PARAMEDIC-IN-CHARGE.....	1	79,134
8749	PARAMEDIC-IN-CHARGE.....	1	76,446
8749	PARAMEDIC-IN-CHARGE.....	1	73,968
8749	PARAMEDIC-IN-CHARGE.....	2	67,092
8745	AMBULANCE COMMANDER.....	1	107,382
8745	AMBULANCE COMMANDER.....	2	101,634
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,876
	SCHEDULE SALARY ADJUSTMENTS.....		9,908
	SUB-SECTION TOTAL.....	30	2,258,426
	SECTION TOTAL.....	199	15,748,627
	DIVISION TOTAL.....	199	15,748,627
	LESS TURNOVER.....		155,832
	TOTAL.....		\$15,592,795

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$72,405,481
.0015 SCHEDULE SALARY ADJUSTMENTS.....	290,627
.0020 OVERTIME.....	4,326,219
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	120,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,800,000
.0091 UNIFORM ALLOWANCE.....	75,000
*2015.0000 FOR PERSONNEL SERVICES.....	82,017,327
.0130 POSTAGE.....	50,000
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	8,533,850
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	44,034,015
.0141 APPRAISALS.....	50,000
.0144 ENGINEERING AND ARCHITECTURE.....	1,034,675
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	262,150
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	160,000
.0157 RENTAL OF EQUIPMENT.....	37,656,637
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	650,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	28,703,435
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	11,511,490
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	222,750
.0169 TECHNICAL MEETING COSTS.....	439,935
.0178 FREIGHT AND EXPRESS CHARGES.....	500
.0181 MOBILE COMMUNICATION SERVICES.....	76,217
.0183 WATER.....	2,322,650
.0185 WASTE DISPOSAL SERVICES.....	550,000
.0186 PAGERS.....	122,000
.0188 VEHICLE TRACKING SERVICE.....	59,085
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,775,221
.0190 TELEPHONE-CENTREX BILLING.....	5,280
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	50,000
.0196 DATA CIRCUITS.....	239,052
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	17,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	138,525,942
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,500
.0245 REIMBURSEMENT TO TRAVELERS.....	50,500
.0270 LOCAL TRANSPORTATION.....	1,500
*2015.0200 FOR TRAVEL.....	53,500
.0313 CLEANING AND SANITATION SUPPLY.....	2,192,550
.0314 FUEL OIL.....	120,000
.0319 CLOTHING.....	207,700
.0340 MATERIAL AND SUPPLIES.....	4,812,350
.0345 APPARATUS AND INSTRUMENTS.....	111,647
.0350 STATIONERY AND OFFICE SUPPLIES.....	124,500
.0360 REPAIR PARTS AND MATERIAL.....	1,340,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	353,000
.0362 PAINTS AND PAINTING SUPPLIES.....	175,000
.0364 PLUMBING SUPPLIES.....	135,000
.0365 ELECTRICAL SUPPLIES.....	1,575,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	11,146,747

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0402 TOOLS GREATER THAN \$100/UNIT.....	34,000
.0422 OFFICE MACHINES.....	2,000
.0423 COMMUNICATION DEVICES.....	224,000
.0424 FURNITURE AND FURNISHINGS.....	2,060,000
.0440 MACHINERY AND EQUIPMENT.....	599,000
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	517,000
*2015.0400 FOR EQUIPMENT.....	3,436,000
FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	3,415,054
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,415,054
 *BUDGET LEVEL TOTAL.....	 238,594,570

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015			
ADMINISTRATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 190,764
9813	MANAGING DEPUTY COMMISSIONER.....	1	147,480
9813	MANAGING DEPUTY COMMISSIONER.....	1	144,312
9679	DEPUTY COMMISSIONER.....	1	110,760
9660	FIRST DEPUTY COMMISSIONER.....	1	155,604
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	98,100
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	81,492
2976	EXECUTIVE ASSISTANT.....	1	73,800
0810	EXECUTIVE SECRETARY II.....	1	53,652
0318	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0313	ASSISTANT COMMISSIONER.....	1	92,256
0313	ASSISTANT COMMISSIONER.....	1	84,240
0311	PROJECTS ADMINISTRATOR.....	1	77,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	42,528
0304	ASSISTANT TO COMMISSIONER.....	1	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	64,620
0303	ADMINISTRATIVE ASSISTANT III.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		11,120
	SUB-SECTION TOTAL.....	20	1,780,208
NOISE ABATEMENT-4401			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	61,668
3092	PROGRAM DIRECTOR.....	1	102,744
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	44,592
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	93,648
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,691
	SUB-SECTION TOTAL.....	6	418,239
HUMAN RESOURCES-4402			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	61,668
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	85,368
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	51,228
0379	DIRECTOR OF ADMINISTRATION.....	1	85,368
0313	ASSISTANT COMMISSIONER.....	1	77,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0308	STAFF ASSISTANT.....	1	64,620
0308	STAFF ASSISTANT.....	1	48,888
0308	STAFF ASSISTANT.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		10,054
	SUB-SECTION TOTAL.....	15	925,318

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
PAYROLL PROCESSING-4404			
1342	SENIOR PERSONNEL ASSISTANT.....	1	48,888
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,328
0431	CLERK IV.....	1	48,888
0431	CLERK IV.....	2	46,692
0431	CLERK IV.....	1	42,528
0431	CLERK IV.....	2	32,196
0169	CHIEF TIMEKEEPER.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		7,493
	SUB-SECTION TOTAL.....	9	415,181
EXTERNAL COMMUNICATIONS-4406			
9679	DEPUTY COMMISSIONER.....	1	110,760
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	74,280
7062	DIRECTOR OF MARKETING.....	1	107,652
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	51,228
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	48,888
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	46,692
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	2	44,592
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	8	42,528
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	4	40,632
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	5	38,760
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	36,996
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	35,328
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE.....	1	32,196
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	46,692
0729	INFORMATION COORDINATOR.....	1	67,656
0702	PUBLIC RELATIONS REP II.....	1	61,668
0702	PUBLIC RELATIONS REP II.....	1	51,228
0320	ASSISTANT TO THE COMMISSIONER.....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	89,412
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0216	MANAGER OF CUSTOMER SERVICES.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		18,231
	SUB-SECTION TOTAL.....	40	2,055,171
COMMERCIAL DEVELOPMENT/CONCESSIONS-4407			
9813	MANAGING DEPUTY COMMISSIONER.....	1	130,944
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	74,280
0311	PROJECTS ADMINISTRATOR.....	1	85,104
0311	PROJECTS ADMINISTRATOR.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		2,157
	SUB-SECTION TOTAL.....	6	466,881

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
CONTRACTS-4408			
9532	STORES LABORER.....	3	31.55H
6331	SENIOR STOREKEEPER.....	1	38,760
6331	SENIOR STOREKEEPER.....	2	29,364
1819	CHIEF STOREKEEPER.....	2	58,884
1812	MANAGER OF WAREHOUSE OPERATIONS.....	1	81,492
1580	SUPERVISOR OF CONTRACTS.....	1	89,412
1572	CHIEF CONTRACT EXPEDITER.....	2	51,228
1482	CONTRACT REVIEW SPECIALIST II.....	1	51,228
0313	ASSISTANT COMMISSIONER.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	69,972
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74,280
0308	STAFF ASSISTANT.....	1	56,220
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		8,858
	SUB-SECTION TOTAL.....	18	1,080,560
DEPARTMENTAL FINANCE-4410			
9679	DEPUTY COMMISSIONER.....	1	110,760
1179	MANAGER OF FINANCE.....	1	107,652
1179	MANAGER OF FINANCE.....	1	89,412
1179	MANAGER OF FINANCE.....	1	74,280
0810	EXECUTIVE SECRETARY II.....	1	48,888
0431	CLERK IV.....	1	33,756
0431	CLERK IV.....	1	32,196
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0190	ACCOUNTING TECHNICIAN II.....	2	42,528
0189	ACCOUNTING TECHNICIAN I.....	1	44,592
0159	SUPERVISOR OF COST CONTROL.....	1	61,668
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	70,896
0126	FINANCIAL OFFICER.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		9,371
	SUB-SECTION TOTAL.....	17	1,068,683
REVENUE MANAGEMENT-4411			
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	89,412
0228	PRINCIPAL REVENUE ANALYST.....	1	70,728
0228	PRINCIPAL REVENUE ANALYST.....	1	67,656
0228	PRINCIPAL REVENUE ANALYST.....	1	50,616
0144	FISCAL POLICY ANALYST.....	1	73,896
0104	ACCOUNTANT IV.....	1	77,148
0104	ACCOUNTANT IV.....	1	73,896
0104	ACCOUNTANT IV.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		10,067
	SUB-SECTION TOTAL.....	8	569,291

740--CHICAGO--O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
DEPARTMENTAL M.I.S.-4412			
9679	DEPUTY COMMISSIONER.....	1	110,760
1140	CHIEF OPERATIONS ANALYST.....	1	92,112
0831	PERSONAL COMPUTER OPERATOR III.....	1	46,692
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	70,896
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	89,412
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,556
	SUB-SECTION TOTAL.....	8	646,244
CAPITAL FINANCE-4414			
9679	DEPUTY COMMISSIONER.....	1	110,760
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	67,656
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	74,280
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
0190	ACCOUNTING TECHNICIAN II.....	1	53,652
0190	ACCOUNTING TECHNICIAN II.....	1	46,692
0190	ACCOUNTING TECHNICIAN II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		5,692
	SUB-SECTION TOTAL.....	9	571,072

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
DEVELOPMENT-4415			
9679	DEPUTY COMMISSIONER.....	1	110,760
6055	MECHANICAL ENGINEER V.....	1	92,112
6054	MECHANICAL ENGINEER IV.....	1	84,264
6054	MECHANICAL ENGINEER IV.....	1	80,676
5814	ELECTRICAL ENGINEER IV.....	1	84,264
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	106,080
5632	COORDINATING ENGINEER II.....	1	113,220
5632	COORDINATING ENGINEER II.....	1	88,056
5630	COORDINATING ENGINEER I.....	1	80,676
5620	STRUCTURAL ENGINEER IV.....	1	61,632
5616	SUPERVISING ENGINEER.....	1	98,064
5615	CIVIL ENGINEER V.....	1	67,656
5614	CIVIL ENGINEER IV.....	1	84,264
5424	SUPERVISING ARCHITECT.....	1	92,112
5424	SUPERVISING ARCHITECT.....	1	67,656
5408	COORDINATING ARCHITECT II.....	1	106,080
5408	COORDINATING ARCHITECT II.....	1	80,676
5407	COORDINATING ARCHITECT I.....	1	73,896
1572	CHIEF CONTRACT EXPEDITER.....	1	70,896
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	98,064
0832	PERSONAL COMPUTER OPERATOR II.....	1	44,592
0429	CLERK II.....	1	36,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	67,656
0313	ASSISTANT COMMISSIONER.....	1	92,112
0310	PROJECT MANAGER.....	2	72,000
	SCHEDULE SALARY ADJUSTMENTS.....		13,853
	SUB-SECTION TOTAL.....	26	2,140,313
PLANNING-4420			
9679	DEPUTY COMMISSIONER.....	1	102,660
7018	DIRECTOR OF CARGO FACILITIES.....	1	51,228
5424	SUPERVISING ARCHITECT.....	1	67,656
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	2	74,280
1441	COORDINATING PLANNER I.....	1	67,656
1440	COORDINATING PLANNER II.....	1	98,064
1440	COORDINATING PLANNER II.....	1	73,896
0311	PROJECTS ADMINISTRATOR.....	1	67,656
0308	STAFF ASSISTANT.....	1	58,884
0302	ADMINISTRATIVE ASSISTANT II.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		9,132
	SUB-SECTION TOTAL.....	11	799,044

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
PROPERTY MANAGEMENT-4430			
1665	CHIEF LEASING AGENT.....	1	70,896
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	102,744
1617	PARALEGAL II.....	1	51,228
1562	CONTRACTS NEGOTIATOR.....	1	77,784
1440	COORDINATING PLANNER II.....	1	98,064
0313	ASSISTANT COMMISSIONER.....	1	89,412
	SCHEDULE SALARY ADJUSTMENTS.....		807
	SUB-SECTION TOTAL.....	6	490,935
LEGAL/GOVERNMENT AFFAIRS-4510			
9679	DEPUTY COMMISSIONER.....	1	102,912
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	81,492
0313	ASSISTANT COMMISSIONER.....	1	107,652
0313	ASSISTANT COMMISSIONER.....	1	81,324
0308	STAFF ASSISTANT.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		2,244
	SUB-SECTION TOTAL.....	5	429,276

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
AIRFIELD OPERATIONS-4606			
9813	MANAGING DEPUTY COMMISSIONER.....	1	146,028
9679	DEPUTY COMMISSIONER.....	1	100,008
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	93,648
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	74,280
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	85,368
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	74,280
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	85,368
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	81,492
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	77,784
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	70,896
7021	AIRPORT OPERATIONS SUPERVISOR II.....	4	64,620
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	61,668
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	58,884
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	98,100
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	70,896
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	61,668
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	58,884
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	56,220
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	53,652
7010	AIRPORT OPERATIONS SUPERVISOR I.....	5	48,888
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	46,692
0810	EXECUTIVE SECRETARY II.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		25,303
	SUB-SECTION TOTAL.....	44	2,975,155
VEHICLE OPERATIONS-4626			
7633	HOISTING ENGINEER.....	4	41.55H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	154,000H	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	77,000H	23.32H
7183	MOTOR TRUCK DRIVER.....	1,240H	29.40H
7183	MOTOR TRUCK DRIVER.....	96	29.15H
7124	EQUIPMENT DISPATCHER.....	8	29.65H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)...	1	5,399.00M
7047	MANAGER VEHICLE MAINTENANCE.....	1	85,368
7015	AIRPORT MANAGER-O'HARE.....	1	81,492
0311	PROJECTS ADMINISTRATOR.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	48,888
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,102
	SUB-SECTION TOTAL.....	122	13,311,518

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	105,660
7099	AIRPORT FACILITIES MANAGER.....	1	64,620
7099	AIRPORT FACILITIES MANAGER.....	1	61,668
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	98,100
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	58,884
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	56,220
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	46,692
5614	CIVIL ENGINEER IV.....	1	84,264
5614	CIVIL ENGINEER IV.....	1	61,632
5613	CIVIL ENGINEER III.....	1	55,872
5424	SUPERVISING ARCHITECT.....	1	92,112
0810	EXECUTIVE SECRETARY II.....	1	53,652
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,528
0665	SENIOR DATA ENTRY OPERATOR.....	1	38,760
0313	ASSISTANT COMMISSIONER.....	2	96,216
0311	PROJECTS ADMINISTRATOR.....	2	77,148
0311	PROJECTS ADMINISTRATOR.....	2	70,896
0308	STAFF ASSISTANT.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	2	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	48,888
0123	FISCAL ADMINISTRATOR.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		9,193
	SUB-SECTION TOTAL.....	26	1,747,393
HVAC PLANT-4707			
7775	STATIONARY FIREMAN.....	10	26.07H
7747	CHIEF OPERATING ENGINEER.....	1	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	42.09H
7743	OPERATING ENGINEER, GROUP A.....	40	38.27H
7741	OPERATING ENGINEER, GROUP C.....	54	36.36H
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	98,100
7020	GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	89,412
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	38.90H
5035	ELECTRICAL MECHANIC.....	9	36.30H
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		8,157
	SUB-SECTION TOTAL.....	135	10,149,171

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717			
9411	CONSTRUCTION LABORER.....	11	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7040	GENERAL SUPERINTENDENT OF UTILITY		
	SYSTEMS.....	1	107.652
7027	CONSTRUCTION COORDINATOR.....	1	81.492
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	10	36.89H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	38.90H
5035	ELECTRICAL MECHANIC.....	59	36.30H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	6,983.60M
4855	SHEET METAL WORKER.....	6	36.96H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H
4774	STEAMFITTER.....	11	37.60H
4656	SIGN PAINTER.....	3	28.97H
4636	FOREMAN OF PAINTERS.....	1	38.70H
4634	PAINTER.....	4	36.55H
4634	PAINTER.....	32	34.40H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	18	36.52H
0318	ASSISTANT TO THE COMMISSIONER.....	1	58.884
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	74.280
	SCHEDULE SALARY ADJUSTMENTS.....		669
	SUB-SECTION TOTAL.....	178	13,077.907
CUSTODIAL/LABOR SERVICES-4727			
9533	LABORER.....	59	25.92H
9533	LABORER.....	22,240H	25.92H
8244	FOREMAN OF LABORERS.....	1	32.45H
7099	AIRPORT FACILITIES MANAGER.....	1	77.784
7027	CONSTRUCTION COORDINATOR.....	1	81.492
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	2	46.692
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	102.744
7005	AIRPORT MAINTENANCE FOREMAN.....	5	26.92H
4286	FOREMAN OF WINDOW WASHERS.....	2	3,283.00M
4285	WINDOW WASHER.....	2	3,228.00M
4285	WINDOW WASHER.....	17	3,173.00M
4282	LEAD CUSTODIAL WORKER.....	6	18.33H
4282	LEAD CUSTODIAL WORKER.....		18.33H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	24.05H
4225	FOREMAN OF CUSTODIAL WORKERS.....	6	19.72H
4225	FOREMAN OF CUSTODIAL WORKERS.....		19.72H
4223	CUSTODIAL WORKER.....	94	16.04H
4223	CUSTODIAL WORKER.....		16.04H
4223	CUSTODIAL WORKER.....	13	10.30H
0318	ASSISTANT TO THE COMMISSIONER.....	1	85.368
0303	ADMINISTRATIVE ASSISTANT III.....	1	51.228
	SCHEDULE SALARY ADJUSTMENTS.....		6,228
	SUB-SECTION TOTAL.....	213	9,202.538

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
SECURITY OPERATIONS-4800			
9813	MANAGING DEPUTY COMMISSIONER.....	1	123,396
9679	DEPUTY COMMISSIONER.....	1	105,048
4211	AVIATION SECURITY OFFICER - HOURLY.....	16,500H	21.29H
4210	AVIATION SECURITY OFFICER.....	2	64,776
4210	AVIATION SECURITY OFFICER.....	1	59,028
4210	AVIATION SECURITY OFFICER.....	13	56,364
4210	AVIATION SECURITY OFFICER.....	19	53,784
4210	AVIATION SECURITY OFFICER.....	26	51,360
4210	AVIATION SECURITY OFFICER.....	30	49,008
4210	AVIATION SECURITY OFFICER.....	27	46,800
4210	AVIATION SECURITY OFFICER.....	32	44,700
4210	AVIATION SECURITY OFFICER.....	14	42,636
4210	AVIATION SECURITY OFFICER.....	5	40,728
4210	AVIATION SECURITY OFFICER.....	13	38,856
4209	AVIATION SECURITY SERGEANT.....	1	70,896
4209	AVIATION SECURITY SERGEANT.....	3	67,656
4209	AVIATION SECURITY SERGEANT.....	4	64,620
4209	AVIATION SECURITY SERGEANT.....	2	61,668
4209	AVIATION SECURITY SERGEANT.....	1	58,884
4209	AVIATION SECURITY SERGEANT.....	3	56,220
4209	AVIATION SECURITY SERGEANT.....	5	46,692
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	81,492
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	2	77,784
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	70,896
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	56,220
0318	ASSISTANT TO THE COMMISSIONER.....	1	61,668
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0309	CODRDINATOR OF SPECIAL PROJECTS.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		103,998
	SUB-SECTION TOTAL.....	217	11,587,275

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
COMMUNICATIONS CENTER-4808			
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	2	67,656
0302	ADMINISTRATIVE ASSISTANT II.....	1	40,632
	SUB-SECTION TOTAL	3	175,944
SAFETY-4810			
9679	DEPUTY COMMISSIONER.....	1	110,760
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	85,368
6305	SAFETY SPECIALIST.....	2	42,528
6122	SAFETY SPECIALIST.....	1	42,528
0313	ASSISTANT COMMISSIONER.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	73,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0304	ASSISTANT TO COMMISSIDNER.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		4,206
	SUB-SECTION TOTAL	9	628,938
ID BADGING-4818			
3092	PROGRAM DIRECTOR.....	1	77,784
1912	PROJECT COORDINATOR.....	1	67,656
0664	DATA ENTRY OPERATOR.....	1	33,756
0664	DATA ENTRY OPERATOR.....	3	32,196
0664	DATA ENTRY OPERATOR.....	3	28,020
0434	CLERK III (PER AGREEMENT).....	1	40,632
0431	CLERK IV.....	1	53,652
0430	CLERK III.....	1	35,328
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	53,652
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		3,893
	SUB-SECTION TOTAL	16	691,985

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	110,760
7482	PARKING ENFORCEMENT AIDE.....	1	53,784
7482	PARKING ENFORCEMENT AIDE.....	2	42,636
7082	COORDINATOR OF AIRPORT PARKING SERVICES..	1	85,368
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	67,656
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	58,884
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	2	56,220
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	51,228
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	107,652
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	98,100
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	77,784
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	74,280
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	61,668
1179	MANAGER OF FINANCE.....	1	102,744
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	46,692
0311	PROJECTS ADMINISTRATOR.....	1	85,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		8,552
	SUB-SECTION TOTAL.....	19	1,334,660
	SECTION TOTAL.....	1,186	78,738,900
	DIVISION TOTAL.....	1,186	78,738,900
	LESS TURNOVER.....		6,042,792
	TOTAL.....		\$72,696,108

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	\$ 125,248
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	4,310,893
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	8,353,479
.0043	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	100,000
.0045	CLAIMS UNDER UNEMPLOYMENT INSURANCE	101,727
.0051	ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	293,766
.0052	DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	4,511,710
.0056	PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	741,973
.0070	PROGRAMS.....	136,500
*2005.0000	FOR PERSONNEL SERVICES.....	18,675,296
.0138	MAINTENANCE..... FOR PROFESSIONAL AND TECHNICAL SERVICES	610,693
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,213,157
.0142	ACCOUNTING AND AUDITING.....	687,500
.0145	LEGAL EXPENSES..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	2,845,000
.0151	SERVICES..... FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	239,950
.0154	COMMUNICATIONS HARDWARE..... EDUCATIONAL DEVELOPMENT THROUGH COOPERA- TIVE EDUCATION PROGRAM AND APPRENTICE-	53,852
.0168	SHIP PROGRAM..... FOR THE COST OF INSURANCE PREMIUMS	50,000
.0172	AND EXPENSES.....	16,774,000
.0190	TELEPHONE-CENTREX BILLING.....	18,559
.0196	DATA CIRCUITS..... TELEPHONE-MAINTENANCE AND REPAIR OF	120,000
.0197	EQUIPMENT/VOICEMAIL.....	210
*2005.0100	FOR CONTRACTUAL SERVICES.....	23,612,921

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		Amounts
		<u>Appropriated</u>
.0902	FOR INTEREST ON FIRST LIEN BONDS.....	5,666,250
.0914	FOR INTEREST ON THIRD LIEN BONDS.....	177,077,616
.0917	FOR INTEREST ON JUNIOR LIEN BONDS.....	42,393,550
.0919	FOR PAYMENT ON JUNIOR LIEN BONDS.....	81,830,000
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	8,000
.0936	INTERNATIONAL TERMINAL BOND.....	74,805,000
	FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	
.0937	UNDER WORKERS COMPENSATION ACT.....	60,000
	TO PROVIDE FOR MATCHING AND SUPPLEMEN- TARY GRANT FUNDS CURRENTLY IN EFFECT AS	
.0991	WELL AS NEW GRANTS.....	600,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	382,440,416
	FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR	
.9009	THE HOMELESS.....	1,000,000
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	26,697
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	4,175,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000
	FOR COST RECOVERY STUDIES AND	
.9053	PRODUCTIVITY IMPROVEMENT.....	40,000
.9075	FOR EQUITY TRANSFER OUT.....	3,000,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	1,540,960
	FOR PAYMENT OF MEMBERSHIP IN THE NORTHEASTERN ILLINOIS PLANNING COM-	
.9094	MISSION.....	44,500
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	11,827,157
	FOR EXPENSES RELATED TO COMPLIANCE	
.9146	WITH THE N.E.P.A.....	1,050,000
.9147	REGIONAL CAPITAL FUNDING.....	2,000,000
	FOR EXPENITURES RELATED TO THE REGIONAL	
.9149	CAPITAL PLANNING AUTHORITY.....	3,000,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	285,608
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	6,335,608
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	16,301,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	10,702,000
	TO REIMBURSE CORPORATE FUND FOR INDIRECT ADMINISTRATIVE AND GENERAL	
.9629	NON SALARIES EXPENSES.....	18,923,000
*2005.9600	FOR REIMBURSEMENTS.....	45,926,000
	*BUDGET LEVEL TOTAL.....	488,817,398
	*FUND TOTAL.....	816,790,955

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2007

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	6,540,574	.....	6,540,574
OFFICE OF BUDGET AND MANAGEMENT.....	2,683,955	6,319,157	9,003,112
DEPARTMENT OF BUSINESS AND INFORMATION SERVICES.....	15,422,238	.....	15,422,238
CITY CLERK.....	9,331,107	.....	9,331,107
DEPARTMENT OF FINANCE.....	15,311,929	1,568,083	16,880,012
CITY TREASURER.....	2,279,976	.....	2,279,976
DEPARTMENT OF REVENUE.....	47,829,702	.....	47,829,702
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	7,152,220	.....	7,152,220
DEPARTMENT OF LAW.....	36,956,310	2,617,959	39,574,269
DEPARTMENT OF HUMAN RESOURCES.....	8,583,216	.....	8,583,216
DEPARTMENT OF PROCUREMENT SERVICES.....	9,766,838	.....	9,766,838
DEPARTMENT OF GENERAL SERVICES.....	187,643,973	3,228,000	190,871,973
DEPARTMENT OF FLEET MANAGEMENT.....	115,131,004	.....	115,131,004
TOTAL- FINANCE AND ADMINISTRATION.....	484,833,042	13,733,199	478,366,241
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	23,426,873	.....	23,426,873
BOARD OF ELECTION COMMISSIONERS.....	19,038,871	.....	19,038,871
TOTAL- LEGISLATIVE AND ELECTIONS.....	42,465,744	.....	42,465,744
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	19,376,430	31,778,416	51,154,846
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,667,008	36,812,311	42,479,319
DEPARTMENT OF HOUSING.....	31,428,383	134,948,685	166,377,068
DEPARTMENT OF CULTURAL AFFAIRS.....	14,051,773	5,741,000	19,792,773
MAYOR'S OFFICE OF SPECIAL EVENTS.....	27,046,099	50,000	27,096,099
TOTAL- CITY DEVELOPMENT.....	97,569,693	209,330,412	306,900,105
COMMUNITY SERVICES:			
DEPARTMENT OF PUBLIC HEALTH.....	45,883,695	164,152,795	210,036,490
COMMISSION ON HUMAN RELATIONS.....	2,232,996	1,400,724	3,633,720
CHICAGO DEPARTMENT ON AGING.....	6,604,915	33,863,801	40,468,716
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,813,387	5,157,719	6,971,106
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,161,000	202,274,497	206,435,497
DEPARTMENT OF HUMAN SERVICES.....	8,051,272	96,486,478	104,537,750
CHICAGO PUBLIC LIBRARY.....	53,537,883	13,401,000	66,938,883
TOTAL- COMMUNITY SERVICES.....	122,285,148	516,737,014	639,022,162
PUBLIC SAFETY:			
POLICE BOARD.....	425,950	.....	425,950
DEPARTMENT OF POLICE.....	1,248,656,963	45,703,000	1,294,359,963
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	95,642,851	162,995,000	258,637,851
FIRE DEPARTMENT.....	474,658,611	4,432,000	479,090,611
TOTAL- PUBLIC SAFETY.....	1,819,384,375	213,130,000	2,032,514,375

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2007

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	5,363,009		5,363,009
DEPARTMENT OF ZONING.....	2,530,433		2,530,433
DEPARTMENT OF BUILDINGS.....	22,346,309	7,041,520	29,387,829
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	8,860,873		8,860,873
DEPARTMENT OF CONSUMER SERVICES.....	9,526,056		9,526,056
DEPARTMENT OF ENVIRONMENT.....	4,841,022	29,106,000	33,947,022
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,681,914		4,681,914
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	8,356,610	790,000	9,146,610
LICENSE APPEAL COMMISSION.....	219,425		219,425
BOARD OF ETHICS.....	838,096		838,096
TOTAL- REGULATORY.....	67,563,747	36,937,520	104,501,267
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	357,325,625	1,151,000	358,476,625
INFRASTRUCTURE SERVICES:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	98,884,598	255,076,000	353,960,598
PUBLIC SERVICE ENTERPRISES:			
O'HARE MODERNIZATION PROGRAM.....	4,289,292		4,289,292
DEPARTMENT OF AVIATION.....	307,357,047	181,600,000	488,957,047
DEPARTMENT OF WATER MANAGEMENT.....	232,664,742	485,000	233,149,742
TOTAL- PUBLIC SERVICE ENTERPRISES.....	544,311,081	182,085,000	726,396,081
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL.....	2,372,088,723		2,372,088,723
TOTAL- GENERAL FINANCING REQUIREMENTS.....	2,372,088,723		2,372,088,723
TOTAL ALL FUNCTIONS	5,986,511,776	1,428,180,145	7,414,691,921
DEDUCT TRANSFERS BETWEEN FUNDS.....			285,542,000
TOTAL.....			7,129,149,921
DEDUCT PROCEEDS OF DEBT.....			31,651,000
NET GRAND TOTAL.....			7,097,498,921

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2007

	2007	2006
Awards From Agencies of the Federal Government	\$ 1,146,437,252	\$ 998,424,411
Awards From Agencies of the State of Illinois	202,912,000	176,778,000
Awards From Public and Private Agencies	47,118,000	41,905,000
CDBG Program Revenue	9,735,893	11,340,935
Grant Program Income	21,977,000	32,966,000
Total	\$ 1,428,180,145	\$ 1,261,414,346

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds.

References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	FINANCE AND ADMINISTRATION	2008 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
01	OFFICE OF THE MAYOR:				
	PRISONER RE-ENTRY INITIATIVES.....	41,000			
	DEPARTMENT TOTAL	41,000			
05	OFFICE OF BUDGET AND MANAGEMENT:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,363,857	2,229,157		2,229,157
	CENTRAL GRANTS MANAGEMENT.....	765,000	1,090,000		1,090,000
	EMPOWERMENT ZONE/ENTERPRISE COMM.-STATE.....	4,000,000			
	EMPOWERMENT ZONE-FEDERAL.....		3,000,000		3,000,000
	DEPARTMENT TOTAL	7,128,857	6,319,157		6,319,157
08	DEPARTMENT OF BUSINESS AND INFORMATION SERVICES:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	489,568			
	DEPARTMENT TOTAL	489,568			
27	DEPARTMENT OF FINANCE:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	1,466,763	1,568,083		1,568,083
	DEPARTMENT TOTAL	1,466,763	1,568,083		1,568,083
31	DEPARTMENT OF LAW:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,485,989	2,617,959		2,617,959
35	DEPARTMENT OF PROCUREMENT SERVICES:				
38	DEPARTMENT OF GENERAL SERVICES:				
	ENERGY SAVINGS PROJECTS.....		200,000		200,000
	LIBRARY LIGHTING RETROFIT PROJECT.....	220,000	31,000	189,000	220,000
	LED LIGHTING.....	468,000	2,150,000	468,000	2,618,000
	LED TRAFFIC SIGNAL UPGRADE PROJECT.....	468,000			
	SECTION 19 - NON POINT SOURCE POLLUTION.....		180,000		180,000
	SOLAR WALL DESIGN AND INSTALLATION.....	25,000	10,000		10,000
	DEPARTMENT TOTAL	1,181,000	2,571,000	657,000	3,228,000
	CATEGORY TOTAL	12,792,977	13,076,199	657,000	13,733,199

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	CITY DEVELOPMENT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
08 DEPARTMENT OF PLANNING AND DEVELOPMENT:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....		15,225,315	10,370,416		10,370,416
BRENTANO CAMPUS PROJECT.....		576,000		576,000	576,000
BRONZEVILLE CHILDREN'S MUSEUM/ IL FIRST.....		300,000		300,000	300,000
CHICAGO LANDMARK MAP - IHPA.....		7,000		7,000	7,000
GRANT SCHOOL CAMPUS PARK.....		989,000		989,000	989,000
HEGEMISH MARSH - LAKE CALUMET AREA INITIATIVE.....		1,664,000		391,000	391,000
ILLINOIS HISTORIC PRESERVATION AGENCY FUND-CHICAGO					
LANDMARKS MAP.....			7,000		7,000
LORETTO HOSPITAL RENOVATION.....			5,000,000		5,000,000
OPEN SPACE - INNR/OSLAD - 24TH & FEDERAL.....		992,000		992,000	992,000
OPEN SPACE DEVELOPMENT (OSLAD) - CITY SPACE.....		949,000		949,000	949,000
OLT-LAKE CALUMET ACQUISITION (HEGEMISCH MARSH).....		4,000,000		3,188,000	3,188,000
OPEN SPACE DEVELOPMENT (OSLAD) CITYSPACE.....		1,752,000		1,502,000	1,502,000
OSLAD ALBANY/WHIPPLE PARK.....			575,000		575,000
OSLAD BEIOLER SCHOOL PARK.....			575,000		575,000
PALMER SQUARE PROJECT.....		382,000		382,000	382,000
PULLMAN FIREHOUSE RESTORATION/ IL FIRST.....		87,000			
PULLMAN INDUSTRIAL PARK - EDA.....		2,775,000		2,775,000	2,775,000
USX SITE DEVELOPMENT/ IL FIRST.....		5,000,000		3,000,000	3,000,000
WETLANDS CONSERVATION ACT/EGGERS WOODS.....			200,000		200,000
DEPARTMENT TOTAL		34,698,315	16,727,416	15,051,000	31,778,416
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:					
COMMUNITY DEVELOPMENT BLOCK GRANT.....		4,058,221	4,065,311		4,065,311
BROWNFIELD JOB TRAINING GRANT.....			200,000		200,000
CRITICAL SKILLS MANUFACTURING.....		350,000		350,000	350,000
CRITICAL SKILLS SHORTAGE INITIATIVE.....		240,000			
HIGH SPEED INTERNET ACCESS.....		197,000	200,000		200,000
JOB ACCESS REVERSE COMMUTE.....		300,000		300,000	300,000
LIMITED ENGLISH PROFICIENCY AND HISPANIC WORKER INITIATIVE.....			1,000,000		1,000,000
PRISONER RE-ENTRY INITIATIVE.....			600,000		600,000
SKILLS BUILDERS PROGRAM.....		611,000	400,000	350,000	750,000
TICKET TO WORK.....		38,000			
TITLE XX DONATED FUNDS INITIATIVE/ASN.....		471,000	471,000		471,000
TITLE XX DONATED FUNDS INITIATIVE/SAFER.....		746,000	742,000		742,000
VETERANS WORKFORCE INVESTMENT.....			750,000		750,000
WORKFORCE INVESTMENT ACT (WIA) - ADULT PROGRAM.....		25,077,000	1,832,000	11,841,000	13,673,000
WORKFORCE INVESTMENT ACT (WIA) - YOUTH PROGRAM.....		13,311,000			
WIA - DISLOCATED WORKER PROGRAM.....		21,150,000		8,901,000	8,901,000
WIA - LOCAL INCENTIVE FUNDS.....		1,106,000	670,000	106,000	776,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT - CONTINUED...				
WIA-DISLOCATED WORKER STATE RESERVE (02-35109) AND (02-35209).....	2,828,000	.....	834,000	834,000
WIA-10 DISCRETIONARY FUNDING.....	.....	2,500,000	.....	2,500,000
YOUTH BUILD.....	.....	700,000	.....	700,000
DEPARTMENT TOTAL	70,483,221	14,130,311	22,682,000	36,812,311
21 DEPARTMENT OF HOUSING:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	36,558,083	35,348,685	.....	35,348,685
CHRONIC HOMELESSNESS INITIATIVE.....	4,289,000	.....	3,217,000	3,217,000
COMMUNITY LAND TRUST (MACARTHUR FOUNDATION).....	396,000	.....	276,000	276,000
DOUGLAS LAWNDALE REDEVELOPMENT PROJECT.....	49,600,000	.....	32,600,000	32,600,000
HOME PROGRAM.....	30,350,000	.....	.....	30,350,000
IHDA TRUST FUND-MULTI FAMILY.....	7,250,000	30,350,000	7,250,000	7,250,000
LAWNDALE RESTORATION PROJECT.....	2,280,000	.....	1,140,000	1,140,000
MCKINNEY VENTO HOMELESS ASSISTANCE GRANT.....	962,000	962,000	.....	962,000
SUPPORTIVE HOUSING - HUD 2005.....	805,000	805,000	.....	805,000
STATE RENTAL HOUSING SUPPORT PROGRAM.....	13,000,000	10,000,000	13,000,000	23,000,000
DEPARTMENT TOTAL	145,490,083	77,465,685	57,483,000	134,948,685
23 DEPARTMENT OF CULTURAL AFFAIRS:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	692,538	.....	.....	.....
ACCESS - NEA.....	.....	100,000	.....	100,000
ARTS TOUR - IAC.....	.....	5,000	.....	5,000
CHICAGO CULTURAL CENTER FOUNDATION SUPPORT.....	175,000	180,000	.....	180,000
COMMUNITY ARTS ACCESS PROGRAM - IAC.....	249,000	249,000	5,000	254,000
DDMES PROJECT.....	110,000	.....	.....	.....
ESTABLISHED REGIONAL ARTS INSTITUTION ("LOCAL ARTS") - IAC (PARTNERS IN EXCELLENCE).....	105,000	105,000	.....	105,000
ECONOMIC DEVELOPMENT INITIATIVE-SPECIAL PURPOSE GRANT-EDI-SP.....	.....	299,000	.....	299,000
GALLERY 37 PROGRAM SUPPORT.....	950,000	950,000	.....	950,000
GOVERNOR'S INTERNATIONAL EXCHANGE GRANT - IAC.....	.....	100,000	.....	100,000
LOCAL TOURISM & CONVENTION BUREAU GRANT.....	1,847,000	1,847,000	.....	1,847,000
LOCAL ORIGINATION CHANNEL ADMIN GRANT.....	393,000	393,000	3,000	396,000
MILLENNIUM PARK INITIATIVE.....	1,000,000	1,000,000	.....	1,000,000
SAVE AMERICA'S TREASURES.....	.....	500,000	.....	500,000
SPECIAL ASSISTANCE GRANT-IAC.....	.....	5,000	.....	5,000
DEPARTMENT TOTAL	5,521,538	5,733,000	8,000	5,741,000
24 MAYOR'S OFFICE OF SPECIAL EVENTS:				
STATE TOURISM MATCHING GRANTS.....	50,000	50,000	.....	50,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT 24 MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED...	2006		2007	
	GRANT		ANTICIPATED	
			CARRYOVER	TOTAL
DEPARTMENT TOTAL	50,000		50,000	50,000
CATEGORY TOTAL	256,243,157		114,106,412	209,330,412

COMMUNITY SERVICES

41 DEPARTMENT OF PUBLIC HEALTH:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	8,667,420			8,602,795
AIDS SURVEILLANCE AND SEROPREVALENCE.....	1,365,000			1,610,000
BILINGUAL/CULTURAL SERVICE DEMONSTRATION PROGRAM.....	296,000			444,000
BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM.....	4,962,000			4,739,000
BIOTERRORISM PREPAREDNESS RESPONSE PLANNING-CDC.....	16,426,000			17,039,000
BIRTH TO THREE ASSURANCE NETWORKS.....	102,000			102,000
BREAST & CERVICAL CANCER OUTREACH PROGRAM.....	941,000			929,000
CHICAGO DOMESTIC VIOLENCE HELP LINE-ICUJA.....	350,000			350,000
CHICAGO FAMILY CASE MANAGEMENT.....	2,724,000			3,074,000
CHICAGO LEAD SAFE HOMES INITIATIVE.....	3,000,000			
COMMUNITY PROJECT MOBILIZATION PROGRAM (A.K.A SERVICES TO VICTIMS OF DOMESTIC VIOLENCE).....	81,000			101,000
CHCTIAGO BEACH CONTAMINATION IDENTIFICATION STUDY.....	149,000			149,000
CHICAGO LEAD HAZARDOUS ELIMINATION INITIATIVE/HUD.....				2,860,000
CHILDHOOD LEAD POISONING PREVENTION - CDC.....	2,143,000			2,580,000
CORRECTIONS AND COMMUNITY INITIATIVE.....				83,000
COURT SETTLEMENT.....				11,000
DENTAL SEALANT.....	43,000			43,000
DOMESTIC VIOLENCE HELP LINE PRIVATE SUPPORT.....	120,000			120,000
DRIEHAUS FOUNDATION.....	5,000			5,000
DEATH CERTIFICATE SURCHARGE.....				25,000
EDUCATION/FOLLOW-UP SERVICES IN GENETICS.....	138,000			138,000
EDUCATIONAL SEMINARS SUPPORT.....	200,000			200,000
EPIDEMIOLOGY & LABORATORY CAPACITY.....	620,000			948,000
FAMILY PLANNING GRANT.....	1,263,000			1,263,000
FAMILY CENTERED SUBSTANCE ABUSE PROGRAM.....				301,000
HEALTH SERVICES PROGRAM INCOME.....	31,020,000			20,000,000
HEALTHY CHILD CARE ILLINOIS.....	270,000			270,000
HEALTHY FAMILIES ILLINOIS.....	235,000			235,000
HEALTHY START INITIATIVE.....	925,000			925,000
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA).....	5,561,000			5,561,000
HIV RAPID TESTING KITS.....	125,000			125,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT		2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
41	DEPARTMENT OF PUBLIC HEALTH - CONTINUED...				
	HIV STRATEGIC PREVENTION FRAMEWORK.....	255,000	302,000	.....	302,000
	HIV/AIDS PREVENTION.....	5,444,000	5,612,000	.....	5,612,000
	HIV/AIDS SURVEILLANCE FOR PERINATAL PREVENTION.....	112,000	149,000	.....	149,000
	HOPWA HOUSING AND HEALTH STUDY PROGRAM.....	400,000	1,429,000	.....	1,429,000
	IMMUNIZATION & VACCINES FOR CHILDREN.....	4,612,000	6,651,000	.....	6,651,000
	LEAD AND ENERGY EFFICIENT RETROFITS PROGRAM (CLEER).....	2,600,000	2,600,000	.....	2,600,000
	LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND).....	7,780,000	4,780,000	.....	4,780,000
	LOCAL BASIC HEALTH PROTECTION.....	2,541,000	1,863,000	.....	1,863,000
	LEAD HAZARD REDUCTION DEMONSTRATION PROGRAM.....	4,000,000	3,960,000	.....	3,960,000
	LEAD 10 TO 15 INSPECTION SERVICES.....	.....	295,000	.....	295,000
	MATERNAL AND CHILD HEALTH BLOCK GRANT (MCH).....	5,170,000	5,360,000	.....	5,360,000
	MENTAL HEALTH - MENTAL HEALTH BASE GRANT.....	8,555,000	8,540,000	.....	8,540,000
	MONITORING ATYPICAL HIV STRAINS USING DRIED BLOOD SPOTS.....	85,000	94,000	.....	94,000
	MORBIDITY AND RISK BEHAVIOR SURVEILLANCE.....	582,000	458,000	.....	458,000
	MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNOS).....	710,000	628,000	.....	628,000
	METHAMPHETAMINE PREVENTION PROGRAM.....	20,000	20,000	.....	20,000
	PROVIDER BASED IMMUNIZATION OUTREACH.....	241,000	241,000	.....	241,000
	PROMOTING RESPONSIBLE FATHERHOOD PROGRAM.....	.....	500,000	.....	500,000
	PROSTATE CANCER COMMUNITIES OF COLOR INITIATIVE.....	100,000	100,000	.....	100,000
	REFUGEE & IMMIGRANT MEDICAL SERVICES.....	742,000	742,000	.....	742,000
	REGIONAL HIV PREVENTION-IDPH.....	1,550,000	1,550,000	.....	1,550,000
	RYAN WHITE HIV CARE ACT: TITLE I.....	25,045,000	28,600,000	.....	28,600,000
	RYAN WHITE HIV CARE ACT: TITLE III HIV EARLY INTERVENTION.....	.....	.....	.....	.....
	RYAN WHITE TITLE III - CAPACITY DEVELOPMENT.....	515,000	515,000	.....	515,000
	REACH OUT AND READ EXPANSION.....	150,000	150,000	.....	150,000
	REACH 2010: RACIAL/ETHNIC APPROACHES TO COMM HEALTH.....	14,000	14,000	.....	14,000
	SAFE START DEMONSTRATION PROJECT.....	887,000	892,000	.....	892,000
	SAFE START TIER II EVALUATION.....	377,000	377,000	.....	377,000
	SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.....	42,000	42,000	.....	42,000
	SEXUALLY TRANSMITTED DISEASE PREVENTION.....	200,000	200,000	.....	200,000
	SUBSTANCE ABUSE TREATMENT - DASA.....	2,508,000	3,303,000	.....	3,303,000
	SWIMMING FACILITIES INSPECTION.....	851,000	831,000	.....	831,000
	SAFE START PROGRAM.....	11,000	11,000	.....	11,000
	STD RESEARCH REVENUE FUND.....	150,000	225,000	.....	225,000
	STRATEGIES FOR IDENTIFYING AT RISK AFRICAN AMERICAN MSM.....	218,000	218,000	.....	218,000
	SUBSTANCE ABUSE ASSESSMENT CHA.....	.....	300,000	.....	300,000
	SUPPLEMENTAL ENVIRONMENT PROJECT.....	250,000	250,000	.....	250,000
	TANNING FACILITIES INSPECTIONS.....	10,000	.....	.....	.....
	TARGETED INTENSIVE PRENATAL CASE MGMT.....	20,000	28,000	.....	28,000
	TOBACCO FREE COMMUNITIES.....	759,000	759,000	.....	759,000
	TOBACCO REALITY ILLINOIS.....	1,014,000	1,100,000	.....	1,100,000
	TUBERCULOSIS CONTROL.....	16,000	.....	.....	.....
	TCE/HIV SUBSTANCE ABUSE/MALE HOMOSEXUALS.....	1,142,000	2,284,000	.....	2,284,000
	.....	500,000	.....	.....	.....

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
41 DEPARTMENT OF PUBLIC HEALTH - CONTINUED...				
VECTOR CONTROL.....	74,000	132,000	.....	132,000
WOMEN, INFANTS AND CHILDREN NUTRITION (WIC).....	5,200,000	5,210,000	.....	5,210,000
DEPARTMENT TOTAL	167,183,420	164,152,795	.....	164,152,795
45 COMMISSION ON HUMAN RELATIONS:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	1,274,629	1,400,724	.....	1,400,724
47 CHICAGO DEPARTMENT ON AGING:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,381,205	2,318,801	.....	2,318,801
AREA PLAN ON AGING-OLDER AMERICANS ACT-FEDERAL.....	.....	15,800,000	.....	15,800,000
AREA PLAN ON AGING-OLDER AMERICANS ACT-STATE.....	.....	4,000,000	.....	4,000,000
BENEFITS CHECK-UP DEMONSTRATION.....	83,000	83,000	82,000	165,000
CHICAGO DEPT. ON AGING SPECIAL INITIATIVES.....	.....	250,000	.....	250,000
CHICAGO FUND SUPPORT FOR SENIOR SERVICES.....	25,000	215,000	.....	215,000
COMMUNITY ENHANCED TRANSITION PROJECT.....	372,000	186,000	.....	186,000
COOPERATIVE AGREEMENT - SUBURBAN AREA AGENCY ON AGING.....	40,000	44,000	.....	44,000
CDOA/CHA SERVICE COORDINATORS.....	2,163,000	2,587,000	.....	2,587,000
COMMODITY FOOD REIMBURSEMENT.....	2,300,000	.....	.....	.....
COMMUNITY CARE PROG/CCP.....	626,000	.....	.....	.....
ELDER ABUSE AND NEGLECT PASS THRU GRANT.....	2,250,000	1,299,000	.....	1,299,000
ELDER ABUSE AND NEGLECT PROGRAM.....	98,000	.....	.....	.....
FOSTER GRANDPARENTS.....	566,000	556,000	.....	556,000
LONG TERM CARE - PIONEER FUND.....	6,000	.....	.....	.....
LONG TERM CARE OMBUDSMAN PROGRAM.....	85,000	88,000	.....	88,000
LONG TERM CARE SYSTEM DEVELOPMENT.....	64,000	64,000	.....	64,000
MODEL STATE PERFORMANCE OUTCOMES MEASUREMENT.....	25,000	.....	.....	.....
OAA NUTRITION PROGRAM INCOME - HOME DELIVERED MEALS.....	895,000	895,000	.....	895,000
OAA NUTRITION PROGRAM INCOME-CONGREGATE MEALS.....	700,000	700,000	.....	700,000
OAA TITLE IV PENSION INFORMATION EFFORT.....	54,000	54,000	.....	54,000
OAA TITLE V/SENDR COMM. SERVICE EMPLOYMENT.....	973,000	1,105,000	.....	1,105,000
OAA TITLE HEALTH PROMOTION.....	300,000	.....	.....	.....
OAA TITLE III E FAMILY CAREGIVERS.....	1,700,000	.....	.....	.....
OAA TITLE IIIB ELDER ABUSE (E).....	30,000	.....	.....	.....
OAA TITLE IIIB OMBUDSMAN.....	330,000	.....	.....	.....
OAA TITLE IIIB OMBUDSMAN (E).....	85,000	.....	.....	.....
OLDER AMERICANS ACT TITLE IIIB.....	4,150,000	.....	.....	.....
OLDER AMERICANS ACT TITLE IIIC.....	6,774,000	.....	.....	.....
PRESCRIPTION DRUG DISCOUNT.....	38,000	.....	.....	.....
PUBLIC AWARENESS OF ELDER ABUSE.....	.....	49,000	.....	49,000
RED TAPE CUTTERS PROGRAM - IDOA.....	604,000	618,000	.....	618,000
RESIDENT SERVICES COORDINATION/CASE MGMT.....	229,000	400,000	.....	400,000
SATELLITE SENIOR CENTERS PRIVATE SUPPORT.....	250,000	250,000	.....	250,000
SENIOR CITIZENS PICNIC SUPPORT.....	324,000	324,000	.....	324,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
47 CHICAGO DEPARTMENT ON AGING - CONTINUED...				
SENIOR COMPANION PROJECT-ACTION.....	287,000	298,000	.....	298,000
SENIOR FITNESS PROGRAM INCOME.....	69,000	100,000	.....	100,000
SENIOR HEALTH ASSISTANCE (CIRCUIT BREAKER).....	184,000	184,000	.....	184,000
SENIOR PROGRAM PRIVATE CONTRIBUTIONS.....	283,000	750,000	.....	750,000
STATE FOSTER GRANDPARENTS.....	47,000	47,000	.....	47,000
STATE PHARMACEUTICAL ASSISTANCE PROGRAM.....	414,000	393,000	.....	393,000
STATE SENIOR COMMUNITY SERVICE EMPLOYMENT.....	27,000	27,000	.....	27,000
STATE SENIOR COMPANION PROJECT - MATCHING FUNDS.....	16,000	16,000	.....	16,000
STATE TITLE IIIB OMBUDSMAN.....	50,000	.....	.....	.....
STATE TITLE IIIB SERVICES.....	921,000	.....	.....	.....
STATE TITLE IIIC NUTRITION.....	2,000,000	.....	.....	.....
STOP ABUSE AND SEXUAL ASSAULT AGAINST OLDER INDIVIDUAL.....	.....	281,000	.....	281,000
DEPARTMENT TOTAL	32,818,205	33,781,801	82,000	33,863,801
48 MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	3,562,521	3,399,719	.....	3,399,719
ACCESS CHICAGO SUPPORT.....	200,000	200,000	71,000	271,000
BENEFITS PLANNING, ASSISTANCE AND OUTREACH.....	225,000	86,000	.....	86,000
CHA INTERGOVERNMENTAL AGREEMENT FOR INSPECTIONS.....	120,000	120,000	87,000	207,000
HOME DELIVERED MEALS - CHICAGO FUND SUPPORT.....	30,000	.....	.....	.....
HOME MODIFICATION PROGRAM -CHICAGO FUND SUPPORT.....	273,000	150,000	33,000	183,000
ILLUSTRATED GUIDE TO CHAPTER II OF THE CHICAGO BUILDING CODE.....	.....	25,000	.....	25,000
ILLUSTRATED GUIDE TO CHAPTER II OF THE CHICAGO BUILDING CODE.....	85,000	.....	85,000	85,000
MPD SPECIAL INITIATIVES SUPPORT.....	275,000	40,000	123,000	163,000
SUBSTANCE ABUSE & AIDS PREVENTION-HEARING IMPAIRED.....	145,000	185,500	66,500	252,000
SPORTS FOR THE DISABLED.....	100,000	100,000	14,000	114,000
WORK INCENTIVE PLANNING & ASSISTANCE.....	.....	372,000	.....	372,000
DEPARTMENT TOTAL	5,015,521	4,678,219	479,500	5,157,719
52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	10,409,938	10,368,497	.....	10,368,497
EARLY HEAD START PROGRAM INITIATIVE.....	2,842,000	2,842,000	.....	2,842,000
EARLY HEAD START PROGRAM SUPPLEMENTAL.....	28,000	1,053,000	.....	1,053,000
EMPLOYMENT RELATED CHILD CARE - IDHS.....	54,060,000	54,060,000	.....	54,060,000
FEDERAL GRANT REIMBURSEMENT FOR GRANTS MGMT.....	-765,000	.....	.....	.....
HEAD START.....	109,883,000	109,733,000	.....	109,733,000
HEAD START SUPPLEMENTAL.....	4,130,000	4,130,000	.....	4,130,000
HEADSTART-HISPANIC INSTITUTE.....	.....	57,000	.....	57,000
ISBE EARLY CHILDHOOD BLOCK GRANT.....	.....	599,000	.....	599,000
JUVENILE ACCOUNTABILITY INCENTIVE BLOCK GRANT.....	788,000	.....	.....	.....

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2008 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES - CONTINUED...				
MENTORING FOR SYSTEMS INVOLVED YOUTH.....	.....	400,000	.....	400,000
SPECIALIZED DAY CARE - DCFS.....	3,197,000	3,197,000	.....	3,197,000
SUMMER FOOD SERVICE.....	2,208,000	2,772,000	.....	2,772,000
SHARED SERVICES.....	.....	66,000	.....	66,000
WORKFORCE INVESTMENT ACT-YOUTH.....	9,340,000	10,194,000	.....	10,194,000
2006/2007 WORKFORCE INVESTMENT ACT (WIA)-YOUTH PROGRAM SUPPLEMENTAL.....	.....	2,803,000	.....	2,803,000
DEPARTMENT TOTAL	198,120,938	202,274,497		202,274,497
53 DEPARTMENT OF HUMAN SERVICES:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	16,045,781	15,892,478	.....	15,892,478
COMMUNITY SERVICES BLOCK GRANT.....	11,302,000	11,282,000	.....	11,282,000
EMERGENCY FOOD & SHELTER- IDHS.....	4,674,000	7,111,000	.....	7,111,000
EMERGENCY SHELTER GRANT-HUD.....	3,673,000	.....	3,689,000	3,689,000
SAFE HAVENS - SUPERVISED VISITATION.....	600,000	.....	135,000	135,000
SERVICE CONNECTOR.....	20,564,000	21,000,000	.....	21,000,000
SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.....	236,000	236,000	59,000	295,000
SUPPORTIVE HOUSING - HUD 2004.....	479,000	.....	.....	.....
SUPPORTIVE HOUSING - HUD 2005.....	525,000	.....	175,000	175,000
SHELTER PLUS CARE-HUD 1996.....	486,000	.....	.....	.....
SHELTER PLUS CARE-HUD 1997.....	120,000	.....	.....	.....
SHELTER PLUS CARE-HUD 1999.....	2,908,000	.....	2,908,000	2,908,000
SHELTER PLUS CARE-HUD 2000.....	2,125,000	.....	2,125,000	2,125,000
SHELTER PLUS CARE-HUD 2001.....	3,856,000	386	3,559,614	3,560,000
SHELTER PLUS CARE-HUD 2002.....	2,253,000	.....	2,253,000	2,253,000
SHELTER PLUS CARE-HUD 2003.....	5,761,000	.....	3,334,000	3,334,000
SHELTER PLUS CARE-HUD 2004.....	3,220,000	.....	.....	.....
SHELTER PLUS CARE-HUD 2005.....	5,408,000	.....	5,408,000	5,408,000
SHELTER PLUS CARE-HUD 2006.....	.....	6,082,000	.....	6,082,000
SHELTER PLUS CARE-HUD 2007.....	.....	10,561,000	.....	10,561,000
SHELTER PLUS CARE/CHICAGO CHRISTIAN INDUSTRIAL LEAGUE (CCIL).....	1,869,000	.....	.....	.....
SHELTER PLUS CARE/SRO #1.....	1,995,000	.....	.....	.....
SHELTER PLUS CARE/WENTWORTH COMMONS.....	1,067,000	.....	.....	.....
SUPPORTIVE HOUSING-HUD 2006.....	.....	319,000	.....	319,000
SUPPORTIVE HOUSING-HUD 2007.....	.....	319,000	.....	319,000
WARMING CENTER PROGRAM-SERVICE TAX TRUST FUND.....	38,000	38,000	.....	38,000
DEPARTMENT TOTAL	89,204,781	72,840,864	23,645,614	96,486,478
81 CHICAGO PUBLIC LIBRARY:				
ART AND ARCHITECTURE IN ILLINOIS LIBRARIES.....	.....	1,000	.....	1,000
BLACKSTONE BRANCH LIBRARY PROGRAM.....	.....	100,000	.....	100,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
81 CHICAGO PUBLIC LIBRARY - CONTINUED...				
EDGEWATER BRANCH CAPITAL GRANT.....		700,000		700,000
GREAT KIDS PROJECT.....	94,000	79,000		79,000
ILLINOIS ARTS COUNCIL LIBRARY PROGRAMS.....	1,000	2,000		2,000
ILLINOIS HUMANITIES COUNCIL LIBRARY PROGRAMS.....		9,000		9,000
ILLINOIS LIBRARY DEVELOPMENT-PER CAPITA & AREA.....	8,030,000	8,100,000		8,100,000
IL LIBRARY DEVELOP. - PER CAPITA & AREA.....	3,700,000		3,500,000	3,500,000
INDEPENDENCE BRANCH CAPITAL.....		275,000		275,000
LIVE AND LEARN GRANT.....		50,000		50,000
LIVE AND LEARN - CATALOGING.....	2,000	2,000		2,000
SUB-REGIONAL LIBRARY FOR BLIND AND PHYSICALLY HANDICAPPED-TALKING BOOK CTR.....	332,000	383,000		383,000
SOUTH CHICAGO BRANCH LIBRARY PHYSICAL IMPROVEMENT.....		100,000		100,000
SOUTH SHORE BRANCH LIBRARY PROGRAM.....		100,000		100,000
DEPARTMENT TOTAL	12,159,000	9,901,000	3,500,000	13,401,000
CATEGORY TOTAL	503,778,494	489,029,900	27,707,114	516,737,014

PUBLIC SAFETY

57 DEPARTMENT OF POLICE:

ASSET FORFEITURE FUNDS - FEDERAL.....	2,011,000	778,000		778,000
ASSET FORFEITURE FUNDS - STATE.....	2,996,000	3,998,000		3,998,000
BUILDING SAFE BLOCKS INITIATIVE.....	225,000	225,000		225,000
BULLETPROOF VESTS PARTNERSHIP - BJA.....	34,000	5,000		5,000
BYRNE JUSTICE ASSISTANCE GRANT (JAG) 2006.....	3,420,000	9,000,000	3,420,000	12,420,000
CLEARPATH PROGRAM.....	50,000			
CRIME VICTIMS COMPENSATION.....	26,000	26,000		26,000
CLEARPATH PILOT PROJECT-MACARTHUR FOUNDATION.....	850,000		850,000	850,000
COURT ADVOCACY TRANSPORTATION.....	10,000			
DUI STRIKE FORCE PATROL.....	327,000	615,000		615,000
ENHANCING STUDENT SAFETY PROJECT.....	4,000,000	4,000,000		4,000,000
EVALUATIONS OF GANGS HOT-SPOTS POLICING IN CHICAGO.....		250,000		250,000
GANG INFORMATION EXCHANGE PROGRAM.....	871,000			
GANG RESISTANCE EDUCATION & TRAINING (GREAT) 2006.....	760,000	395,000		395,000
HOMELAND SECURITY GRANT-ESRI.....	6,000	760,000		760,000
INTOXIMETER TRAINING CLASSES.....	151,000	6,000		6,000
IN-CAR CAMERA INITIATIVE.....				
ISP INTERFACE PROGRAM.....		280,000		280,000
JUVENILE BLOCK GRANT.....	912,000	170,000		170,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
DEPT 57 DEPARTMENT OF POLICE - CONTINUED...				
JAIL DIVERSION-IDHS.....	67,000	24,000	.....	24,000
LIVESCAN REPLACEMENT FY 2002.....	52,000	.....	.....	.....
LIVESCAN REPLACEMENT FY 2003.....	627,000	.....	.....	.....
LOCAL INITIATIVE SUPPORT CORPORATION (LISC) OF CHICAGO.....	50,000	.....	.....	.....
NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM.....	242,000	121,000	.....	121,000
PROJECT SAFE NEIGHBORHOODS.....	445,000	500,000	.....	500,000
PUBLIC HOUSING PROGRAM.....	12,000,000	12,000,000	.....	12,000,000
PUBLIC SAFETY PRIVATE SUPPORT.....	2,000	100,000	.....	100,000
ROADSIDE SAFETY CHECKS.....	167,000	372,000	.....	372,000
STOP ALCOHOL TO MINORS.....	50,000	50,000	.....	50,000
SPEED ENFORCEMENT PROGRAM.....	135,000	269,000	.....	269,000
THE PROTECTORS PROGRAM.....	142,000	300,000	.....	300,000
TRANSPORTATION SECURITY MIDWAY.....	660,000	506,000	.....	506,000
TRANSPORTATION SECURITY O'HARE.....	2,110,000	1,618,000	.....	1,618,000
VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTOCOL.....	130,000	130,000	.....	130,000
VIOLENT CRIME VICTIMS ASST. COURT ADVOCACY TRANSP.....	10,000	10,000	.....	10,000
2005 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE.....	6,294,000	.....	4,300,000	4,300,000
2005 HUMAN TRAFFICKING TASK FORCE.....	450,000	.....	450,000	450,000
2007 WEED AND SEED - ENGLEWOOD.....	.....	175,000	.....	175,000
DEPARTMENT TOTAL	40,282,000	36,683,000	9,020,000	45,703,000
DEPT 58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS:				
BUFFER ZONE PROTECTION PROGRAM.....	.....	3,129,000	.....	3,129,000
BUFFER ZONE PROTECTION PROGRAM.....	1,549,000	1,600,000	.....	1,600,000
CITIZEN CORP 2005.....	5,000	.....	.....	.....
COMED - WEATHER EMERGENCY GRANT.....	1,000,000	.....	1,000,000	1,000,000
CHA CAMERA REIMBURSEMENT.....	961,000	.....	.....	.....
EMERGENCY MANAGEMENT ASSISTANCE GRANT.....	1,338,000	720,000	.....	720,000
HAZARD MITIGATION (IEMA).....	83,000	.....	.....	.....
HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT 2007.....	.....	88,000	.....	88,000
ILLINOIS CITIZEN CORPS PROGRAM.....	.....	.....	.....	.....
INNOVATIONS IN AMERICAN GOVERNMENT.....	7,000	.....	.....	.....
ILL FLU EX 2006 EXERCISE.....	50,000	.....	.....	.....
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS).....	34,000	.....	.....	.....
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) - 2006.....	680,000	.....	680,000	680,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) 2005.....	232,000	.....	233,000	233,000
METROPOLITAN MEDICAL RESPONSE SYSTEM 2007.....	228,000	.....	228,000	228,000
NEXTEL FREQUENCY RECONFIGURATION PROJECT.....	.....	350,000	.....	350,000
PORT-SECURITY GRANT.....	658,000	.....	658,000	658,000
PRE-DISASTER MITIGATION/HAZARD.....	300,000	7,600,000	.....	7,600,000
URBAN AREAS SECURITY INITIATIVE - FY 2005.....	.....	500,000	.....	500,000
URBAN AREAS SECURITY INITIATIVE - FY 2006.....	22,465,000	.....	22,000,000	22,000,000
URBAN AREAS SECURITY INITIATIVE - PHSE 1 (ODP).....	39,195,000	.....	39,195,000	39,195,000
URBAN AREAS SECURITY INITIATIVE - PHSE 1 (ODP).....	7,000,000	.....	.....	.....

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED...				
URBAN AREAS SECURITY INITIATIVE - PHSE 2 (ODP).....	14,000,000			
URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP).....	15,500,000	4,000,000	14,000,000	10,000,000
URBAN AREA SECURITY INITIATIVE 2007.....		75,000,000		75,000,000
2006 CITIZEN CORPS PROGRAM.....	7,000	7,000	7,000	14,000
2006 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT.....	44,000			
DEPARTMENT TOTAL	105,338,000	84,994,000	78,001,000	162,995,000
59 FIRE DEPARTMENT:				
ASSISTANCE TO FIREFIGHTERS GRANT.....	750,000			
ASSISTANCE TO FIRE FIGHTERS 2005.....		750,000		750,000
ASSISTANCE TO FIREFIGHTERS-SAFETY AND EDUCATION FY 2006.....		1,200,000		1,200,000
FIRE ACADEMY TRAINING AND IMPROVEMENT FUND.....	1,876,000	1,932,000		1,932,000
STATE FARM GRANT - SURVIVE ALIVE PROGRAM.....	15,000			
UNDERGROUND STORAGE TANK INSPECTION.....	363,000	550,000		550,000
DEPARTMENT TOTAL	3,004,000	4,432,000		4,432,000
CATEGORY TOTAL	148,822,000	128,109,000	87,021,000	213,130,000
REGULATORY				
67 DEPARTMENT OF BUILDINGS:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	3,554,718	7,041,520		7,041,520
72 DEPARTMENT OF ENVIRONMENT:				
ADOPT-A-WATERWAY INITIATIVE.....	600,000	600,000		600,000
AIR POLLUTION CONTROL PROGRAM.....	412,000	412,000	412,000	824,000
BROWNFIELD CLEANUP AND REDEVELOPMENT/ASSESSMENT GRANT.....	200,000	200,000		200,000
CALUMET AREA REDEVELOPMENT INITIATIVE.....	169,000	169,000		169,000
CALUMET REGION GREEN INFRASTRUCTURE.....	454,000		450,000	450,000
CHICAGO BIRDING TRAIL GUIDE.....	14,000		14,000	14,000
CHICAGO ENVIRONMENTAL IMPACT STUDY.....	500,000	500,000	500,000	1,000,000
CHICAGO REGION BIRDING TRAIL GUIDE.....	13,000			
CHICAGO SCHOOL BUS EMISSION REDUCTION PROGRAM.....	315,000			
CALUMET ENVIRONMENTAL CENTER/ IL FIRST.....	1,650,000		1,650,000	1,650,000
CALUMET META-STRATEGY FOR RE-VEGETATING.....	70,000			
CHICAGO BYPRODUCTS SYNERGY PROJECT.....	85,000			
CHICAGO REFUSE TRUCK RETROFIT.....	35,000			
CHICAGO REFUSE TRUCK RETROFIT PROGRAM.....	120,000			

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
72 DEPARTMENT OF ENVIRONMENT - CONTINUED...				
CMAQ - ALTERNATIVE FUEL INFRASTRUCTURE.....	1,600,000	.....	1,350,000	1,350,000
E-CYCLING PROGRAM.....	973,000	.....	122,000	122,000
ECONOMIC DEVELOPMENT INITIATIVE - CHICAGO				
PILSEN/LITTLE VILLAGE.....	450,000	.....	450,000	450,000
ENERGY RELIABILITY GRANT - COM ED.....	3,800,000	.....	1,373,000	1,373,000
ENVIRONMENTAL FUND -COMED.....	10,100,000	6,400,000	10,100,000	16,500,000
EDI-SPECIAL PROJECTS GRANT - LAKE CALUMET.....	75,000	.....	75,000	75,000
ENVIRONMENTAL PROGRAMMING THROUGH EDUCATIONAL OUTREACH.....	45,000	.....	.....	.....
FORD CALUMET ENVIRONMENTAL CENTER.....	3,000,000	.....	3,000,000	3,000,000
HYDROLOGICAL IMPROVEMENTS - CALUMET.....	17,000	.....	.....	.....
HEGEWISCH MARSH RESTORATION PROJECT.....	750,000	.....	.....	.....
IMPLEMENTATION OF STORMWATER BEST MANAGEMENT POLICIES.....	125,000	.....	.....	.....
LAKE CALUMET INITIATIVE PRIVATE SUPPORT.....	75,000	.....	75,000	75,000
LATHROP CHA HOMES RIVER CLEANUP.....	30,000	.....	.....	.....
MATERIAL EXCHANGE WEBSITE.....	50,000	.....	.....	.....
META STRATEGY FOR CALUMET RE-VEGETATING.....	.....	70,000	.....	70,000
NORTHERN ILLINOIS ENERGY PROJECT-WEATHERIZATION				
INITIATIVES.....	350,000	350,000	.....	350,000
PETROLEUM SUBSTANCE ASSESSMENT.....	200,000	.....	.....	.....
RESOURCE CONSERVATION & RECOVERY ACT-SUBTITLE D.....	150,000	150,000	150,000	300,000
SOLID WASTE MANAGEMENT/ENFORCEMENT.....	143,000	143,000	37,000	180,000
SUPERFUND REDEVELOPMENT.....	66,000	.....	66,000	66,000
WETLANDS RESTORATION SUPPLEMENTAL ENV. PROJECT (SEP).....	288,000	.....	288,000	288,000
2899.....	35,000	.....	.....	.....
DEPARTMENT TOTAL	26,959,000	8,994,000	20,112,000	29,106,000
78 DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING:				
TOBACCO ENFORCEMENT GRANT.....	406,000	390,000	400,000	790,000
DEPARTMENT TOTAL	406,000	390,000	400,000	790,000
CATEGORY TOTAL	30,919,718	16,425,520	20,512,000	36,937,520

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	STREETS AND SANITATION	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
81	DEPARTMENT OF STREETS AND SANITATION:				
	ANTI-ICING PROJECT.....	850,000	850,000	.....	850,000
	ASIAN LONGHORN BEETLE ERADICATION REIMB. - USDA.....	733,000	201,000	.....	201,000
	USED TIRE RECOVERY PROGRAM.....	100,000	100,000	.....	100,000
	DEPARTMENT TOTAL	1,683,000	1,151,000	.....	1,151,000
	CATEGORY TOTAL	1,683,000	1,151,000	.....	1,151,000
	INFRASTRUCTURE SERVICES				
84	CHICAGO DEPARTMENT OF TRANSPORTATION:				
	BRIDGE FUNDS (HBRRP) - FEDERAL.....	.....	1,750,000	.....	1,750,000
	BRIDGE FUNDS (HBRRP) - STATE.....	.....	438,000	.....	438,000
	CHICAGO BICYCLE SAFETY INITIATIVE.....	125,000	329,000	.....	329,000
	CONGESTION MITIGATION AIR QUALITY - FEDERAL.....	15,457,000	47,919,000	15,208,000	63,127,000
	CONGESTION MITIGATION AIR QUALITY - STATE.....	759,000	11,584,000	.....	11,584,000
	COOK COUNTY HIGHWAY PROGRAM.....	5,809,000	7,294,000	.....	7,294,000
	DISCRETIONARY SECTION 115.....	1,000,000	.....	.....	.....
	DISCRETIONARY SECTION 117.....	2,232,000	397,000	.....	397,000
	DCEO GRANT-ROADWAY BEAUTIFICATION AND ENHANCEMENT PROJECTS.....	75,000	1,902,000	.....	1,902,000
	FTA SECTION 5307-LINCOLN PARK MUSEUM TROLLEY.....	.....	396,000	.....	396,000
	GREENSTREETS.....	325,000	350,000	.....	350,000
	HIGH PRIORITY/TEA-LU (LEGACY FOR USERS) - FEDERAL.....	3,306,000	.....	.....	.....
	HIGH PRIORITY/TEA-LU (LEGACY FOR USERS) - STATE.....	11,958,000	.....	.....	.....
	HIGH PRIORITY/SAFE-TEA-LU - FEDERAL.....	.....	9,000,000	.....	9,000,000
	ILLINOIS FIRST - TRAFFIC SIGNALS.....	1,950,000	3,000,000	.....	3,000,000
	IDOT FUNDS.....	17,200,000	29,200,000	.....	29,200,000
	IDOT FUNDS - BRIDGE MAINTENANCE.....	600,000	600,000	.....	600,000
	IL BICYCLE PATH GRANT PROGRAM.....	.....	200,000	.....	200,000
	IL FIRST - ARTERIAL STREETS.....	28,410,000	30,100,000	.....	30,100,000
	IL FIRST - BRIDGE REPAIR.....	8,375,000	6,900,000	.....	6,900,000
	IL FIRST - TRANSIT (OPERATION GREEN LIGHT).....	.....	9,600,000	.....	9,600,000
	IL TOMORROW/CICERO AVE SMART CORRIDOR.....	.....	400,000	.....	400,000
	STATE PLANNING & RESEARCH FUNDS.....	.....	200,000	.....	200,000
	SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - FEDERAL.....	44,045,000	46,760,000	.....	46,760,000
	SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - STATE.....	11,011,000	11,690,000	.....	11,690,000

BUDGET DOCUMENT FOR YEAR 2007
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2006 GRANT	2007 ANTICIPATED GRANT	CARRYOVER	2007 TOTAL
84 CHICAGO DEPARTMENT OF TRANSPORTATION - CONTINUED...				
SURFACE TRANSPORTATION PROGRAM - ENGINEERING - FEDERAL.....	4,875,000	7,221,000	.....	7,221,000
SURFACE TRANSPORTATION PROGRAM - ENGINEERING - STATE.....	1,219,000	1,805,000	.....	1,805,000
SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT.....	.....	4,864,000	.....	4,864,000
SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT-STATE.....	.....	1,216,000	.....	1,216,000
TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21).....	.....	1,107,000	.....	1,107,000
TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21) - STATE.....	.....	276,000	.....	276,000
TRANSPORTATION PLANNING.....	1,032,000	1,241,000	.....	1,241,000
VERTICAL CLEARANCE IMPROVEMENT.....	2,000,000	2,000,000	.....	2,000,000
WRIGLEYVILLE COMMUNITY SAFETY CLEANLINESS PROJECT.....	174,000	129,000	.....	129,000
DEPARTMENT TOTAL	161,937,000	239,888,000	15,208,000	255,076,000
CATEGORY TOTAL	161,937,000	239,888,000	15,208,000	255,076,000
PUBLIC SERVICE ENTERPRISES				
85 DEPARTMENT OF AVIATION:				
MIDWAY - AIRPORT IMPROVEMENT PROGRAM.....	40,135,000	61,600,000	.....	61,600,000
O'HARE - AIRPORT IMPROVEMENT PROGRAM.....	82,500,000	82,500,000	.....	82,500,000
O'HARE - TRANSPORTATION SECURITY ADMINISTRATION.....	22,320,000	37,500,000	.....	37,500,000
DEPARTMENT TOTAL	144,955,000	181,600,000	.....	181,600,000
88 DEPARTMENT OF WATER MANAGEMENT:				
ELECTRICAL AND CONTROL IMPROVEMENTS AT THOMAS JEFFERSON AND LAKEVIEW PUMPING STATIONS.....	485,000	485,000	.....	485,000
CATEGORY TOTAL	145,440,000	182,085,000	.....	182,085,000
TOTAL ALL PROGRAMS	\$1,261,414,346	\$1,181,851,031	\$ 246,329,114	\$1,428,180,145

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:	
Library Fund-Maintenance And Operation.....	123,542
Motor Fuel Tax Fund.....	21,888,618
Muni. Hotel Operators' Occup. Tax Fund.....	7,972
Special Events Fund.....	1,741,252
Vehicle Tax Fund.....	3,275,498
	<u>\$ 27,036,882</u>
Enterprise Funds:	
Chicago-O'Hare Int'l Airport Revenue Fund.....	1,602,000
Midway Airport Fund.....	560,000
Sewer Fund.....	551,340
Water Fund.....	1,955,445
	<u>\$ 4,668,785</u>

TOTAL INTERNAL TRANSFER

\$ 31,705,667

EXTERNAL REIMBURSEMENTS

Federal, State, And County	8,633,063
General Obligation Bonds	9,421,148
Other External Sources	7,726,021
Sewer Revenue Bonds	127,000
Tax Increment Financing	3,538,242
Water Revenue Bonds	153,360

TOTAL EXTERNAL TRANSFER

\$ 29,598,834

TOTAL FOR APPENDIX A

\$ 61,304,501
=====

DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	10,750,222
Department Of Administrative Hearings.....	16,200
Department Of Buildings.....	128,520
Department Of Business And Information S.....	1,622,375
Department Of Construction And Permits.....	1,296,000
Department Of Environment.....	1,280,000
Department Of Finance.....	283,581
Department Of Fleet Management.....	20,880,998
Department Of General Services.....	344,720
Department Of Housing.....	95,778
Department Of Law.....	650,532
Department Of Planning And Development.....	2,108,201
Department Of Police.....	1,097,376
Department Of Streets And Sanitation.....	20,523,813
Fire Department.....	101,185
Office Of Emergency Management And Commu.....	125,000

DEPARTMENTAL TOTAL

\$ 61,304,501
=====

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A**200-WATER FUND**

Department Of General Services.....	144,720
Department Of Fleet Management.....	89,500
Department Of Police.....	112,320
Department Of Environment.....	50,000
Department Of Streets And Sanitation.....	872,905
Chicago Department Of Transportation.....	<u>686,000</u>
TOTAL WATER FUND	\$ 1,955,445 =====

300-VEHICLE TAX FUND

Department Of Fleet Management.....	2,774,198
Department Of Streets And Sanitation.....	<u>501,300</u>
TOTAL VEHICLE TAX FUND	\$ 3,275,498 =====

310-MOTOR FUEL TAX FUND

Department Of Fleet Management.....	13,791,412
Department Of Streets And Sanitation.....	2,036,101
Chicago Department Of Transportation.....	<u>6,061,105</u>
TOTAL MOTOR FUEL TAX FUND	\$ 21,888,618 =====

314-SEWER FUND

Department Of Fleet Management.....	40,000
Department Of Environment.....	230,000
Department Of Streets And Sanitation.....	270,000
Chicago Department Of Transportation.....	<u>11,340</u>
TOTAL SEWER FUND	\$ 551,340 =====

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Department Of Fleet Management.....	<u>123,542</u>
TOTAL LIBRARY FUND-MAINTENANCE AND OPERATION	\$ 123,542 =====

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-A**355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND**

Department Of Fleet Management.....	<u>7,972</u>
TOTAL MUNI. HOTEL OPERATORS' OCCUP. TAX FUND	\$ 7,972
	=====

356-SPECIAL EVENTS FUND

Department Of Law.....	43,200
Department Of General Services.....	200,000
Department Of Fleet Management.....	21,867
Department Of Police.....	650,000
Office Of Emergency Management And Commu.....	125,000
Fire Department.....	101,185
Department Of Streets And Sanitation.....	<u>600,000</u>
TOTAL SPECIAL EVENTS FUND	\$ 1,741,252
	=====

610-MIDWAY AIRPORT FUND

Department Of Streets And Sanitation.....	<u>560,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ 560,000
	=====

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Department Of Streets And Sanitation.....	<u>1,602,000</u>
TOTAL CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND	\$ 1,602,000
	=====

FEDERAL,STATE,AND COUNTY

Department Of Police.....	335,056
Department Of Streets And Sanitation.....	4,306,230
Chicago Department Of Transportation.....	<u>3,991,777</u>
TOTAL FEDERAL,STATE,AND COUNTY	\$ 8,633,063
	=====

GENERAL OBLIGATION BONDS

Department Of Business And Information S.....	1,622,375
Department Of Fleet Management.....	274,908
Department Of Streets And Sanitation.....	<u>7,523,865</u>
TOTAL GENERAL OBLIGATION BONDS	\$ 9,421,148
	=====

BUDGET DOCUMENT FOR YEAR 200
APPENDIX-A**OTHER EXTERNAL SOURCES**

Department Of Administrative Hearings.....	16,200
Department Of Fleet Management.....	3,757,599
Department Of Buildings.....	128,520
Department Of Construction And Permits.....	1,296,000
Department Of Environment.....	1,000,000
Department Of Streets And Sanitation.....	<u>1,527,702</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 7,726,021 =====

SEWER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>127,000</u>
TOTAL SEWER REVENUE BONDS	\$ 127,000 =====

TAX INCREMENT FINANCING

Department Of Planning And Development.....	2,108,201
Department Of Housing.....	95,778
Department Of Finance.....	283,581
Department Of Law.....	607,332
Department Of Streets And Sanitation.....	<u>443,350</u>
TOTAL TAX INCREMENT FINANCING	\$ 3,538,242 =====

WATER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>153,360</u>
TOTAL WATER REVENUE BONDS	\$ 153,360 =====

BUDGET DOCUMENT FOR YEAR 2007
APPENDIX-B

APPENDIX-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.****FUND SUMMARY****INTERNAL TRANSFERS**

Special Revenue Funds:

Motor Fuel Tax Fund.....	14,798,155
Vehicle Tax Fund.....	<u>12,500</u>
	\$ 14,810,655

Enterprise Funds:

Chicago-O'Hare Int'l Airport Revenue Fund.....	1,813,054
Sewer Fund.....	36,000
Water Fund.....	<u>97,200</u>
	\$ 1,946,254

TOTAL INTERNAL TRANSFER**\$ 16,756,909****EXTERNAL REIMBURSEMENTS**

Federal, State, And County	3,130,000
General Obligation Bonds	3,875,000
Other External Sources	<u>225,000</u>

TOTAL EXTERNAL TRANSFER**\$ 7,230,000****TOTAL FOR APPENDIX B****\$ 23,986,909**

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DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	16,082,955
Department Of Streets And Sanitation.....	<u>7,903,954</u>

DEPARTMENTAL TOTAL**\$ 23,986,909**

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SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN					INTERMEDIATE RATES (IR*)					LONGEVITY RATES (LR*)				
	ENTRANCE RATE	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT	SERVICE	SERVICE
1 ANNUAL MONTHLY	17,616 1,468	18,480 1,540	19,332 1,611	20,256 1,688	20,256 1,688	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	29,364 2,447	29,364 2,447
2 ANNUAL MONTHLY	18,480 1,540	19,332 1,611	20,256 1,688	21,216 1,768	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	29,364 2,447	30,732 2,561
3 ANNUAL MONTHLY	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	29,364 2,447	32,196 2,683
4 ANNUAL MONTHLY	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	32,196 2,683	35,328 2,944
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	33,756 2,813	36,996 3,083
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	36,996 3,083	40,632 3,386
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	38,760 3,230	42,528 3,544
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	40,632 3,386	44,592 3,716
9 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	44,592 3,716	48,888 4,074
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	48,888 4,074	53,652 4,471

SCHEDULE B

BASE SALARY PLAN

BASE SALARY PLAN					INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)						
CLASS GRADE	ENTRANCE RATE	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
						TBR* & 5 YR CONT SERVICE	1ST IR* & 8 YR CONT SERVICE	2ND IR* & 11 YR CONT SERVICE	3RD IR* & 14 YR CONT SERVICE	4TH IR* & 17 YR CONT SERVICE	1ST LR* & 20 YR CONT SERVICE	2ND LR* & 23 YR CONT SERVICE	3RD LR* & 25 YR CONT SERVICE		
11	ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385
12	ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908
13	ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482
14	ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114
15	ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804
16	ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562
17	ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562	107,652 8,971	112,704 9,368
18	ANNUAL MONTHLY	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562	107,652 8,971	112,704 9,368	117,856 9,776	123,008 10,184
19	ANNUAL MONTHLY	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562	107,652 8,971	112,704 9,368	117,856 9,776	123,008 10,184	128,368 10,600	133,776 11,144
20	ANNUAL MONTHLY	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562	107,652 8,971	112,704 9,368	117,856 9,776	123,008 10,184	128,368 10,600	133,776 11,144	139,744 11,648
21	ANNUAL MONTHLY	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562	107,652 8,971	112,704 9,368	117,856 9,776	123,008 10,184	128,368 10,600	133,776 11,144	139,744 11,648	145,920 12,192

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE		ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE		RED CIRCLE RATE	
		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		STEP 11	
		FIRST 12 MONTHS		AFTER 12 MONTHS		AFTER 18 MONTHS		AFTER 30 MONTHS		AFTER 42 MONTHS		AFTER 54 MONTHS		AFTER 10 YRS CONT SERVICE		AFTER 15 YRS CONT SERVICE		AFTER 20 YRS CONT SERVICE		AFTER 25 YRS CONT SERVICE		30 YRS SERVICE BEFORE 1/1/2008	
1	ANNUAL MONTHLY	43,104 3,592.00		55,728 4,644.00		58,896 4,908.00		61,932 5,161.00		64,992 5,416.00		68,262 5,688.50		70,656 5,888.00		73,116 6,093.00		75,816 6,318.00		78,006 6,500.50		80,736 6,728.00	
2	ANNUAL MONTHLY	55,728 4,644.00		58,896 4,908.00		61,932 5,161.00		64,992 5,416.00		68,262 5,688.50		71,700 5,975.00		74,178 6,181.50		76,764 6,397.00		79,632 6,636.00		82,008 6,834.00		84,876 7,073.00	
2A	ANNUAL MONTHLY	57,642 4,803.50		60,906 5,075.50		63,984 5,332.00		67,092 5,591.00		70,452 5,871.00		73,968 6,164.00		76,446 6,370.50		79,134 6,594.50		82,008 6,834.00		84,402 7,033.50		87,354 7,279.50	
3	ANNUAL MONTHLY	64,368 5,364.00		67,560 5,630.00		70,998 5,916.50		74,598 6,216.50		78,270 6,522.50		82,152 6,846.00		84,570 7,047.50		87,294 7,274.50		90,126 7,510.50		92,820 7,735.00		96,072 8,006.00	
4	ANNUAL MONTHLY	72,822 6,068.50		76,428 6,369.00		80,190 6,682.50		84,234 7,019.50		88,404 7,367.00		92,886 7,740.50		95,304 7,942.00		98,196 8,183.00		101,202 8,433.50		103,752 8,646.00		107,382 8,948.50	

UNITS = 91

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE STEP 1	STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE STEP 11	
		FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE
3 ANNUAL MONTHLY	64,368 5,364.00	67,560 5,630.00		70,998 5,916.50		74,598 6,216.50		78,270 6,522.50		82,152 6,846.00		84,876 7,073.00		87,534 7,294.50		90,348 7,529.00		93,276 7,773.00		96,072 8,006.00	
4 ANNUAL MONTHLY	72,822 6,068.50	76,428 6,369.00		80,190 6,682.50		84,234 7,019.50		88,404 7,367.00		92,886 7,740.50		95,694 7,974.50		98,640 8,220.00		101,634 8,469.50		104,742 8,728.50		107,382 8,948.50	
5 ANNUAL MONTHLY	80,190 6,682.50	84,234 7,019.50		88,404 7,367.00		92,886 7,740.50		97,482 8,123.50		102,276 8,523.00		105,204 8,767.00		108,180 9,015.00		111,174 9,264.50		113,934 9,494.50		115,566 9,630.50	

UNITS = 71, 73, 75, 99

SALARY SCHEDULE FOR UNIFORMED FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	MAXIMUM RATE	RED CIRCLE RATE
	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	30 YRS SERVICE BEFORE 1/1/2006	STEP 10	STEP 11
1 ANNUAL MONTHLY	45,732	55,728	58,896	61,932	64,992	68,262	70,556	73,116	76,056	79,092	81,864		
	3,811.00	4,644.00	4,908.00	5,161.00	5,416.00	5,688.50	5,888.00	6,093.00	6,338.00	6,591.00	6,822.00		
1B ANNUAL MONTHLY	47,562	57,960	61,254	64,410	67,590	70,992	73,482	76,038	79,098	82,254	85,140		
	3,963.50	4,830.00	5,104.50	5,367.50	5,632.50	5,916.00	6,123.50	6,336.50	6,591.50	6,854.50	7,095.00		
2 ANNUAL MONTHLY	55,728	59,628	63,018	66,270	69,540	73,038	75,600	78,234	81,378	84,630	87,594		
	4,644.00	4,969.00	5,251.50	5,522.50	5,795.00	6,086.50	6,300.00	6,519.50	6,781.50	7,052.50	7,299.50		
3 ANNUAL MONTHLY	56,538	59,718	62,736	65,790	69,090	72,498	74,952	77,538	80,400	82,782	85,674		
	4,711.50	4,976.50	5,228.00	5,482.50	5,757.50	6,041.50	6,246.00	6,461.50	6,700.00	6,898.50	7,139.50		
3A ANNUAL MONTHLY	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354		
	4,803.50	5,075.50	5,332.00	5,591.00	5,871.00	6,164.00	6,370.50	6,594.50	6,834.00	7,033.50	7,279.50		
3AB ANNUAL MONTHLY	59,946	63,342	66,546	69,774	73,272	76,926	79,506	82,302	85,290	87,780	90,846		
	4,995.50	5,278.50	5,545.50	5,814.50	6,106.00	6,410.50	6,625.50	6,858.50	7,107.50	7,315.00	7,570.50		
3AP ANNUAL MONTHLY	61,674	65,172	68,460	71,790	75,384	79,146	81,798	84,672	87,750	90,312	93,488		
	5,139.50	5,431.00	5,705.00	5,982.50	6,282.00	6,595.50	6,816.50	7,056.00	7,312.50	7,526.00	7,789.00		
3B ANNUAL MONTHLY	58,800	62,106	65,244	68,424	71,856	75,396	77,952	80,640	83,616	86,094	89,100		
	4,900.00	5,175.50	5,437.00	5,702.00	5,988.00	6,283.00	6,496.00	6,720.00	6,968.00	7,174.50	7,425.00		
3P ANNUAL MONTHLY	60,498	63,900	67,128	70,398	73,926	77,574	80,196	82,968	86,028	88,578	91,674		
	5,041.50	5,325.00	5,594.00	5,866.50	6,160.50	6,464.50	6,683.00	6,914.00	7,169.00	7,381.50	7,639.50		
4 ANNUAL MONTHLY	64,368	67,560	70,998	74,598	78,270	82,152	84,876	87,534	90,348	93,276	96,072		
	5,364.00	5,630.00	5,916.50	6,216.50	6,522.50	6,846.00	7,073.00	7,294.50	7,529.00	7,773.00	8,006.00		
4B ANNUAL MONTHLY	66,942	70,260	73,836	77,580	81,402	85,440	88,272	91,038	93,960	97,008	99,912		
	5,578.50	5,855.00	6,153.00	6,465.00	6,783.50	7,120.00	7,356.00	7,586.50	7,830.00	8,084.00	8,326.00		

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE		RED CIRCLE RATE	
	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS SERVICE BEFORE 1/1/2006	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS SERVICE BEFORE 1/1/2006	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS SERVICE BEFORE 1/1/2006	
4P ANNUAL MONTHLY	68,874 5,739.50	72,288 6,024.00	75,966 6,330.50	79,818 6,651.50	83,748 6,979.00	87,900 7,325.00	90,816 7,568.00	93,660 7,805.00	96,672 8,056.00	99,804 8,317.00	102,798 8,566.50											
5 ANNUAL MONTHLY	72,822 6,068.50	76,428 6,369.00	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	95,694 7,974.50	98,640 8,220.00	101,634 8,469.50	104,742 8,728.50	107,382 8,948.50											
5B ANNUAL MONTHLY	75,732 6,311.00	79,488 6,624.00	83,400 6,950.00	87,606 7,300.50	91,938 7,661.50	96,600 8,050.00	99,522 8,293.50	102,588 8,549.00	105,702 8,808.50	108,930 9,077.50	111,679 9,306.50											
5P ANNUAL MONTHLY	77,922 6,493.50	81,780 6,815.00	85,806 7,150.50	90,132 7,511.00	94,590 7,882.50	99,390 8,282.50	102,390 8,532.50	105,546 8,795.50	108,750 9,062.50	112,074 9,339.50	114,900 9,575.00											
6 ANNUAL MONTHLY	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	97,482 8,123.50	102,276 8,523.00	105,204 8,767.00	108,180 9,015.00	111,174 9,264.50	114,486 9,540.50	116,802 9,733.50											
6B ANNUAL MONTHLY	83,400 6,950.00	87,606 7,300.50	91,938 7,661.50	96,600 8,050.00	101,382 8,448.50	106,368 8,864.00	109,410 9,117.50	112,506 9,375.50	115,620 9,635.00	119,064 9,922.00	121,476 10,123.00											
6P ANNUAL MONTHLY	85,806 7,150.50	90,132 7,511.00	94,590 7,882.50	99,390 8,282.50	104,304 8,692.00	109,434 9,119.50	112,566 9,380.50	115,752 9,646.00	118,956 9,913.00	122,502 10,208.50	124,980 10,415.00											
7 ANNUAL MONTHLY	101,352 8,446.00	106,224 8,852.00	111,480 9,290.00	116,832 9,736.00	122,640 10,220.00	128,484 10,707.00	134,868 11,239.00															
7A ANNUAL MONTHLY	103,260 8,605.00	108,204 9,017.00	113,592 9,466.00	119,040 9,920.00	124,944 10,412.00	130,956 10,913.00	137,460 11,455.00															

UNITS = 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE		ENTRANCE RATE		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE	
		FIRST 6 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS			
1	ANNUAL MONTHLY	31,128 2,594		32,676 2,723		34,224 2,852		35,928 2,994		37,836 3,153		41,688 3,474	43,716 3,643
2	ANNUAL MONTHLY	34,224 2,852		35,928 2,994		37,836 3,153		39,660 3,305		41,688 3,474		45,960 3,830	48,240 4,020
3	ANNUAL MONTHLY	37,836 3,153		39,660 3,305		41,688 3,474		43,716 3,643		45,960 3,830		50,616 4,218	53,208 4,434
4	ANNUAL MONTHLY	41,688 3,474		43,716 3,643		45,960 3,830		48,240 4,020		50,616 4,218		55,872 4,656	58,608 4,884
5	ANNUAL MONTHLY	45,960 3,830		48,240 4,020		50,616 4,218		53,208 4,434		55,872 4,656		61,632 5,136	64,704 5,392
6	ANNUAL MONTHLY	50,616 4,218		53,208 4,434		55,872 4,656		58,608 4,884		61,632 5,136		67,656 5,638	70,728 5,894
7	ANNUAL MONTHLY	55,872 4,656		58,608 4,884		61,632 5,136		64,704 5,392		67,656 5,638		73,896 6,158	77,148 6,429
8	ANNUAL MONTHLY	61,632 5,136		64,704 5,392		67,656 5,638		70,728 5,894		73,896 6,158		80,676 6,723	84,264 7,022
9	ANNUAL MONTHLY	67,656 5,638		70,728 5,894		73,896 6,158		77,148 6,429		80,676 6,723		88,056 7,338	92,112 7,676
10	ANNUAL MONTHLY	73,896 6,158		77,148 6,429		80,676 6,723		84,264 7,022		88,056 7,338		96,216 8,018	98,064 8,172
11	ANNUAL MONTHLY	80,676 6,723		84,264 7,022		88,056 7,338		92,112 7,676		96,216 8,018		102,492 8,541	106,080 8,840
12	ANNUAL MONTHLY	88,056 7,338		92,112 7,676		96,216 8,018		99,564 8,297		103,044 8,587		109,908 9,159	113,220 9,435

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE I

PUBLIC SAFETY

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	TOP BASE RATE (TBR)		12 MONTHS NEXT	1 YR AT TBR* & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
		FIRST 8 MONTHS	NEXT 12 MONTHS									
9 ANNUAL MONTHLY	29,436 2,453	30,816 2,568	32,280 2,690	33,828 2,819	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084
10 ANNUAL MONTHLY	32,280 2,690	33,828 2,819	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482
11 ANNUAL MONTHLY	35,412 2,951	37,092 3,091	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919
12 ANNUAL MONTHLY	38,856 3,238	40,728 3,394	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398
13 ANNUAL MONTHLY	42,636 3,553	44,700 3,725	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398	67,812 5,651	71,076 5,923
14 ANNUAL MONTHLY	46,800 3,900	49,008 4,084	51,360 4,280	53,784 4,482	56,364 4,697	59,028 4,919	61,824 5,152	64,776 5,398	67,812 5,651	71,076 5,923	74,460 6,205	77,976 6,498

UNIT = 02

SCHEDULE J

PLUMBERS LOCAL 130

BASE SALARY PLAN						INTERMEDIATE RATES (JR+)						LONGEVITY RATES (LR+)									
CLASS GRADE	ENTRANCE RATE	NEXT 12 MONTHS		TOP BASE RATE (TBR)		1 YR AT TBR+ & 5 YR CONT		1 YR AT 1ST JR+ & 8 YR CONT		1 YR AT 2ND JR+ & 11 YR CONT		1 YR AT 3RD JR+ & 14 YR CONT		1 YR AT 4TH JR+ & 17 YR CONT		1 YR AT 1ST LR+ & 20 YR CONT		1 YR AT 2ND LR+ & 23 YR CONT		1 YR AT 3RD LR+ & 25 YR CONT	
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE
13	ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562
14	ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562		
15	ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562				
16	ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562						
17	ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562								

UNIT = 16

SCHEDULE M**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$44.80 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$54.86 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$4.12

4 YEARS RESIDENCY - \$6.16

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$2.04 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$3.15 PER HOUR	\$4.12 PER HOUR	\$6.16 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE P

TEAMSTERS LOCAL 726

BASE SALARY PLAN					INTERMEDIATE RATES (IR*)				LONGEVITY RATES(LR*)				
CLASS GRADE	ENTRANCE RATE	TOP BASE RATE(TBR)		NEXT 12 MONTHS		1 YR AT TBR*	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891
9 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562	107,016 8,951

UNITS = 08

SCHEDULE R

MACHINISTS LODGE 126

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	TOP BASE RATE (TBR)		12 MONTHS	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT	SERVICE
		FIRST 9 MONTHS	NEXT 12 MONTHS									
11 ANNUAL MONTHLY	35,328 2,944	36,986 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114

UNITS = 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE	MAXIMUM RATE									
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10
		STEP 1 FIRST 8 MONTHS	STEP 2 NEXT 12 MONTHS	STEP 3 NEXT 12 MONTHS	STEP 4 NEXT 12 MONTHS	STEP 5 NEXT 12 MONTHS	STEP 6 1 YR AT STEP 5 & 5 YR CONT SERVICE	STEP 7 1 YR AT STEP 6 & 7 YR CONT SERVICE	STEP 8 1 YR AT STEP 7 & 10 YR CONT SERVICE	STEP 9 1 YR AT STEP 8 & 15 YR CONT SERVICE	STEP 10 1 YR AT STEP 9 & 20 YR CONT SERVICE
4 ANNUAL MONTHLY	48,048 4,004	50,436 4,203	52,908 4,409	55,584 4,632	58,392 4,866	61,392 5,116	64,416 5,368	67,596 5,633	71,052 5,921	74,640 6,220	78,336 6,528
5 ANNUAL MONTHLY	52,908 4,409	55,584 4,632	58,392 4,866	61,392 5,116	64,416 5,368	67,596 5,633	71,052 5,921	74,640 6,220	78,336 6,528	82,248 6,854	86,376 7,198
6 ANNUAL MONTHLY	58,392 4,866	61,392 5,116	64,416 5,368	67,596 5,633	71,052 5,921	74,640 6,220	78,336 6,528	82,248 6,854	86,376 7,198	90,720 7,560	95,316 7,943
7 ANNUAL MONTHLY	64,416 5,368	67,596 5,633	71,052 5,921	74,640 6,220	78,336 6,528	82,248 6,854	86,376 7,198	90,720 7,560	95,316 7,943	100,080 8,340	105,072 8,756
8 ANNUAL MONTHLY	67,596 5,633	71,052 5,921	74,640 6,220	78,336 6,528	82,248 6,854	86,376 7,198	90,720 7,560	95,316 7,943	100,080 8,340	105,072 8,756	110,064 9,160

UNITS = 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

CLASS GRADE	BASE SALARY PLAN			INTERMEDIATE RATES (IR*)						LONGEVITY RATES(LR*)					
	ENTRANCE RATE	NEXT 6 MONTHS	NEXT 12 MONTHS	TOP BASE RATE(TBR)	NEXT 12 MONTHS	1 YR AT		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
						TBR*	& 5 YR CONT SERVICE	1ST IR*	& 8 YR CONT SERVICE	2ND IR*	& 11 YR CONT SERVICE	3RD IR*	& 14 YR CONT SERVICE	4TH IR*	& 17 YR CONT SERVICE
16	ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562
17	ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562		

UNITS = 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716
9 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482

UNITS = 53

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	NEXT 12 MONTHS	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT
							TBR* & 5 YR CONT	1ST LR* & 8 YR CONT	2ND LR* & 11 YR CONT	3RD LR* & 14 YR CONT	4TH LR* & 17 YR CONT	1ST LR* & 20 YR CONT
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	27,964 2,335	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	27,964 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	27,964 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544
8 ANNUAL MONTHLY	26,748 2,229	27,964 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716
9 ANNUAL MONTHLY	27,964 2,335	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891
10 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074
11 ANNUAL MONTHLY	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269
12 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471
13 ANNUAL MONTHLY	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685
14 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907

SCHEDULE V

LABORERS LOCAL 1001

BASE SALARY PLAN				INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)			
CLASS GRADE	ENTRANCE RATE		TOP BASE RATE (TBR)	1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 9 MONTHS	NEXT 12 MONTHS		TBR* & 5 YR CONT	1ST IR* & 8 YR CONT	2ND IR* & 11 YR CONT	3RD IR* & 14 YR CONT	4TH IR* & 17 YR CONT	1ST LR* & 20 YR CONT	2ND LR* & 23 YR CONT	3RD LR* & 25 YR CONT
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	67,656 5,638	70,896 5,908	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	74,280 6,190	77,784 6,482	81,492 6,791	85,368 7,114	89,412 7,451	93,648 7,804	98,100 8,175	102,744 8,562

UNITS = 54

SALARY PLAN FOR ALDERMANIC STAFF

TIER 1

ANNUAL	37,944	38,904	39,864	40,848	41,880	42,948
MONTHLY	3,162	3,242	3,322	3,404	3,490	3,579
ANNUAL	44,052	45,132	46,248	47,388	48,600	49,800
MONTHLY	3,671	3,761	3,854	3,949	4,050	4,150
ANNUAL	51,024	52,320	53,628	54,960	56,340	57,756
MONTHLY	4,252	4,360	4,469	4,580	4,695	4,813

TIER 2

ANNUAL	60,732	62,244	63,804	65,388	67,008	68,700
MONTHLY	5,061	5,187	5,317	5,449	5,584	5,725
ANNUAL	70,428	72,168	73,968	75,840	77,724	79,680
MONTHLY	5,869	6,014	6,164	6,320	6,477	6,640

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.