

CITY OF CHICAGO

ANNUAL APPROPRIATION ORDINANCE FOR THE YEAR 2008



RICHARD M. DALEY
Mayor

MIGUEL DEL VALLE
City Clerk

RICHARD M. DALEY

Mayor

MIGUEL DEL VALLE

City Clerk

CARRIE M. AUSTIN

Chairman

Committee on the Budget and Government Operations

BENNETT J. JOHNSON III

Budget Director

**COMPARATIVE STATEMENT OF CORPORATE FUND REVENUES
BY MAJOR SOURCES
FOR THE YEARS 2006, 2007 AND 2008**

<u>SOURCE</u>	<u>Actual 2006</u>	<u>Document 2007</u>	<u>Ordinance 2007</u>	<u>Estimated 2008</u>
Local Tax				
Municipal Public Utility Tax.....	\$ 475,482,000	\$ 472,600,000	\$ 472,600,000	\$ 500,050,000
Chicago Sales Tax/HROT.....	266,337,000	259,700,000	259,700,000	280,800,000
Transaction Taxes.....	339,020,000	328,500,000	328,500,000	332,850,000
Transportation Taxes.....	152,798,000	151,500,000	151,500,000	152,400,000
Recreation Taxes.....	126,069,000	127,370,000	127,370,000	153,343,000
Business Taxes.....	87,082,000	85,880,000	85,880,000	90,742,000
Total.....	1,446,788,000	1,425,550,000	1,425,550,000	1,510,185,000
Proceeds and Transfers In				
Proceeds and Transfers In.....	115,058,000	156,981,000	156,981,000	109,671,000
Intergovernmental Revenue				
State Income Tax.....	232,280,000	245,700,000	245,700,000	270,900,000
State Sales Tax / ROT.....	271,104,000	271,500,000	271,500,000	289,800,000
Pers Property Replacement Tax.....	82,279,000	99,000,000	99,000,000	119,880,000
Municipal Auto Rental Tax.....	3,737,000	3,500,000	3,500,000	3,800,000
Grants.....	2,802,000	2,000,000	2,000,000	2,370,000
Total.....	592,202,000	621,700,000	621,700,000	686,750,000
Local Non-Tax Revenue				
Licenses, Permits, Certificates.....	117,689,000	152,671,000	152,671,000	142,302,000
Fines, Forfeitures & Penalties.....	203,023,000	243,800,000	243,800,000	266,230,000
Charges for Services.....	89,704,000	87,145,000	87,145,000	79,391,000
Municipal Parking.....	26,479,000	26,000,000	26,000,000	29,500,000
Leases, Rentals and Sales.....	14,199,000	26,600,000	26,600,000	24,466,000
Interest Income.....	12,861,000	7,500,000	7,500,000	9,450,000
Internal Service Earnings.....	253,421,000	277,289,000	277,289,000	316,067,000
Other Revenue.....	12,623,000	15,000,000	15,000,000	29,000,000
Total.....	729,999,000	836,005,000	836,005,000	896,406,000
Total All Sources.....	2,884,047,000	3,040,236,000	3,040,236,000	3,203,012,000
Net Current Assets at January 1....	57,648,000	57,500,000	57,500,000	15,498,000
GRAND TOTAL.....	\$2,941,695,000	\$3,097,736,000	\$3,097,736,000	\$3,218,510,000

SUMMARY OF ESTIMATED RESOURCES FROM WHICH APPROPRIATIONS ARE MADE FOR YEAR 2008

(FOR FURTHER DETAILS SEE ESTIMATE STATEMENTS)

FUND NO.	FUNDS	GROSS		REVENUE		TOTAL		SURPLUS (DEFICIT) AND OTHER	TOTAL APPROPRIABLE
		TAX LEVY*	REVENUE	OTHER REVENUE	REVENUE	REVENUE	REVENUE		
PROPERTY TAX SUPPORTED FUNDS									
326	SPECIAL SERVICE AREA NUMBER ONE.....	\$ 1,392,000	\$ 912,000		\$ 2,304,000		\$ 0	\$ 2,304,000	
510	BOND REDEMPTION AND INTEREST FUND.....	373,216,000	32,500,000		405,716,000		6,000,000	411,716,000	
516	LIBRARY BOND REDEMPTION.....	4,347,000			4,347,000			4,347,000	
521	LIBRARY NOTE REDEMPTION AND INTEREST FUND.....	73,363,000			73,363,000		2,750,000	76,113,000	
549	CITY COLLEGES BOND REDEMPTION/INTEREST FUND.....	36,632,000			36,632,000			36,632,000	
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	131,344,000	30,256,000		161,600,000			161,600,000	
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'	9,526,000	8,365,000		17,891,000			17,891,000	
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	139,640,000	44,291,000		183,931,000			183,931,000	
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	65,426,000	28,174,000		93,600,000			93,600,000	
	TOTAL-PROPERTY TAX SUPPORTED FUNDS.....	834,886,000	144,498,000		979,384,000		8,750,000	988,134,000	
NON-PROPERTY TAX FUNDS									
100	CORPORATE FUND.....		3,203,012,000		3,203,012,000		15,498,000	3,218,510,000	
200	WATER FUND.....		422,196,000		422,196,000			422,196,000	
300	VEHICLE TAX FUND.....		157,734,000		157,734,000		(9,792,000)	147,942,000	
310	MOTOR FUEL TAX FUND.....		85,000,000		85,000,000		(1,556,000)	83,444,000	
314	SEWER FUND.....		165,292,000		165,292,000			165,292,000	
342	LIBRARY FUND-BUILDINGS AND SITES.....		4,672,000		4,672,000		505,000	5,177,000	
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....		91,871,000		91,871,000		(2,288,000)	89,583,000	
353	EMERGENCY COMMUNICATION FUND.....		76,005,000		76,005,000			76,005,000	
355	MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....		25,617,000		25,617,000		991,000	26,608,000	
356	SPECIAL EVENTS FUND.....		24,117,000		24,117,000			24,117,000	
505	SALES TAX BOND REDEMPTION FUND.....		26,940,000		26,940,000		(850,000)	26,090,000	
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....		21,303,000		21,303,000		1,026,000	22,329,000	
610	MIDWAY AIRPORT FUND.....		196,478,000		196,478,000			196,478,000	
660	CITY RELIEF FUND.....		9,193,000		9,193,000		(8,061,000)	1,132,000	
740	CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND.....		806,972,000		806,972,000			806,972,000	
	NON-PROPERTY TAX FUNDS.....		5,316,402,000		5,316,402,000		(4,527,000)	5,311,875,000	
TOTAL-ALL FUNDS									
DEDUCT TRANSFERS BETWEEN FUNDS.....		834,886,000	5,460,900,000		6,295,786,000		4,223,000	6,300,009,000	
TOTAL-ALL FUNDS								311,294,000	
DEDUCT PROCEEDS OF DEBT.....								\$5,988,715,000	
NET TOTALS-ALL FUNDS.....								70,428,000	
								\$5,918,287,000	

SUMMARY OF APPROPRIATIONS FROM FUNDS BY MAJOR PURPOSES FOR YEAR 2008.

FUND NO.	GENERAL EXPENSE	CAPITAL OUTLAY	DEBT SERVICE	PENSION FUNDS	SPECIFIC LEVIES FOR LOSS IN COLLECTION OF TAXES	TOTAL APPROPRIATION
PROPERTY TAX SUPPORTED FUNDS						
326	SPECIAL SERVICE AREA NUMBER ONE.....	2,304,000	.....	.....	.....	2,304,000
342	LIBRARY FUND-BUILDINGS AND SITES.....	4,760,379	416,621	.....	.....	5,177,000
346	LIBRARY FUND-MAINTENANCE AND OPERATION.....	85,119,257	4,455,650	.....	.....	89,583,000
510	BOND REDEMPTION AND INTEREST FUND.....	.....	396,787,000	.....	14,929,000	411,716,000
516	LIBRARY BOND REDEMPTION FUND.....	.....	4,173,000	.....	174,000	4,347,000
521	LIBRARY NOTE REDEMPTION FUND.....	2,750,000	70,428,000	.....	2,935,000	76,113,000
549	CITY COLLEGES BOND REDEMPTION/INTEREST FUND.....	.....	35,166,000	.....	1,466,000	36,632,000
660	CITY RELIEF FUND.....	1,132,000	.....	.....	.....	1,132,000
PENSION FUNDS:						
681	MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND.....	.....	.....	161,600,000	.....	161,600,000
682	LABORERS' AND RETIREMENT BOARD EMPLOYEES'.....	.....	.....	17,891,000	.....	17,891,000
683	POLICEMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	183,931,000	.....	183,931,000
684	FIREMEN'S ANNUITY AND BENEFIT FUND.....	.....	.....	93,600,000	.....	93,600,000
TOTALS--PROPERTY TAX SUPPORTED FUNDS.....		96,065,636	511,426,271	457,022,000	19,504,000	1,084,026,000
NON-PROPERTY TAX FUNDS						
100	CORPORATE FUND.....	3,217,963,209	520,791	26,000	.....	3,218,510,000
200	WATER FUND.....	316,344,330	6,276,420	99,575,250	.....	422,196,000
300	VEHICLE TAX FUND.....	147,858,695	83,305	.....	.....	147,942,000
310	MOTOR FUEL TAX FUND.....	74,631,000	8,813,000	.....	.....	83,444,000
314	SEWER FUND.....	109,374,495	482,505	55,435,000	.....	165,292,000
353	EMERGENCY COMMUNICATION FUND.....	76,005,000	.....	.....	.....	76,005,000
355	MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	26,594,000	14,000	.....	.....	26,608,000
356	SPECIAL EVENTS FUND.....	24,117,000	.....	.....	.....	24,117,000
505	SALES TAX BOND REDEMPTION FUND.....	.....	26,090,000	.....	.....	26,090,000
525	EMERGENCY COMMUNICATION BOND REDEMPTION.....	.....	22,329,000	.....	.....	22,329,000
610	MIDWAY AIRPORT FUND.....	116,914,451	806,868	78,756,681	.....	196,478,000
740	CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND.....	444,760,172	4,496,768	357,715,060	.....	806,972,000
TOTALS--NON-PROPERTY TAX FUNDS.....		4,554,562,352	12,680,657	648,739,991	.....	5,215,983,000
TOTALS--ALL FUNDS.....		4,650,627,988	12,688,750	457,022,000	19,504,000	6,300,009,000
DEDUCT INTER-FUND REIMBURSEMENTS.....		.....	.....	.....	.....	311,294,000
TOTALS--ALL FUNDS.....		.....	.....	.....	.....	5,988,715,000
DEDUCT PROCEEDS OF DEBT.....		.....	.....	.....	.....	70,428,000
NET TOTALS--ALL FUNDS.....		.....	.....	.....	.....	5,918,287,000

GENERAL EXPENSE INCLUDES APPROPRIATIONS FOR EXPENDITURES FOR OPERATION, MAINTENANCE, ORDINARY REPAIRS AND MISCELLANEOUS ITEMS OF EXPENSE.
 CAPITAL OUTLAY INCLUDES APPROPRIATIONS FOR PURCHASE OF ADDITIONAL AND REPLACEMENT EQUIPMENT; PERMANENT IMPROVEMENTS INCLUDING REHABILITATION AND REPLACEMENT; PURCHASE OF LAND AND EXPENDITURES INCIDENTAL TO ACQUISITION OF LAND.
 DEBT SERVICE INCLUDES APPROPRIATIONS FOR REDEMPTION OF DEBT AND INTEREST ON DEBT, AND FOR REQUIRED RESERVES.
 PENSION FUNDS APPROPRIATIONS REPRESENTS THE GROSS AMOUNTS OF THE CITY'S CONTRIBUTION TO THE PENSION FUNDS.
 LOSS IN COLLECTION OF TAXES REPRESENTS THE AMOUNTS APPROPRIATED AS A RESERVE AGAINST THE GROSS AMOUNT OF GENERAL PROPERTY TAXES TO BE LEVIED FOR POTENTIAL LOSSES IN TAX COLLECTIONS.

SUMMARY OF PROPOSED 2008 APPROPRIATIONS BY FUNDS, DEPARTMENTS AND OBJECT CLASSIFICATIONS

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
100-CORPORATE FUND:								
OFFICE OF THE MAYOR.....	6,007,805	407,440	24,832	48,500				6,488,577
OFFICE OF INSPECTOR GENERAL.....	1,873,159	370,781	19,493	38,121			14,784	2,316,338
OFFICE OF BUDGET AND MANAGEMENT.....	2,552,836	123,140	6,050	7,500				2,689,526
DEPARTMENT OF INNOVATION AND TECHNOLOGY.....	7,272,438	7,825,472	10,500	27,000				15,135,410
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	8,184,732	6,520,858	14,543	67,653			1,805,335	16,593,121
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	137,624	200,000					5,107,000	5,444,624
CITY COUNCIL.....	14,352,670	106,600	6,000				5,258,864	19,724,134
CITY COUNCIL COMMITTEES.....	3,986,540	206,750	10,000	169,200	13,035		328,000	4,693,525
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	353,532	24,000		4,000				381,532
DEPARTMENT OF HOUSING.....	570,536	1,654,528	2,716	3,000			30,050,933	32,281,713
CITY CLERK.....	2,357,087	496,815	4,680	133,540				2,992,122
DEPARTMENT OF FINANCE:								
CITY COMPTROLLER.....	8,868,288	961,712	15,710	81,200				9,926,910
SPECIAL ACCOUNTING DIVISION.....	2,575,516	447,297	7,550	22,040				3,052,403
TOTAL-DEPARTMENT OF FINANCE.....	11,443,804	1,409,009	23,260	103,240				12,979,313
CITY TREASURER.....	1,776,547	493,885	5,250	10,000				2,285,682
DEPARTMENT OF REVENUE.....	22,462,482	25,948,805	100,173	308,274				48,819,734
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	2,927,392	4,258,105	4,820	58,103	4,323	16,300		7,269,043
DEPARTMENT OF LAW.....	26,522,474	4,110,541	136,502	227,301				30,996,818
OFFICE OF COMPLIANCE.....	1,797,954	317,823	1,220	10,000			234,575	2,361,572
DEPARTMENT OF HUMAN RESOURCES.....	5,289,906	1,134,305	2,910	201,208				6,628,329
DEPARTMENT OF PROCUREMENT SERVICES.....	6,954,325	895,932	8,611	64,040				7,922,908
DEPARTMENT OF GENERAL SERVICES:								
COMMISSIONER'S OFFICE.....	517,585	63,000						580,585
BUREAU OF FINANCE AND ADMINISTRATION.....	2,684,549	24,232,758	55,837	45,421			2,462,745	29,481,310
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	4,180,149	27,543,353		43,626				31,767,128
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	1,051,073	21,381,278		287,000				22,719,351
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,121,844	75,000					1,196,844	1,196,844
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	16,492,101	1,827,800	175,000	391,986				18,886,867
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	26,047,301	75,123,189	230,837	768,013			2,462,745	104,632,085
BOARD OF ELECTION COMMISSIONERS:								
ELECTION AND ADMINISTRATION DIVISION.....	6,683,121	3,315,589	28,350	455,000				10,482,060
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	2,989,755	586,176	7,062	58,008				3,641,001
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	9,672,876	3,901,765	35,412	513,008				14,123,061
DEPARTMENT OF FLEET MANAGEMENT:								
BUREAU OF EQUIPMENT MANAGEMENT.....	32,148,713	8,818,371	15,919	38,372,927				79,355,930
BUREAU OF POLICE MOTOR MAINTENANCE.....	12,173,727	3,266,914		3,332,144				18,772,785
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	44,322,440	12,085,285	15,919	41,705,071				98,128,715
DEPARTMENT OF PUBLIC HEALTH.....	27,055,022	8,474,405	117,959	4,771,262			4,898,000	45,316,648
COMMISSION ON HUMAN RELATIONS.....	2,083,771	176,385	6,539	12,150				2,278,845
DEPARTMENT OF SENIOR SERVICES.....	2,145,839	1,093,355	34,528	1,132			3,800,000	7,074,854
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,211,854	553,492	13,545	13,551				1,792,442
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	94,831	3,500,000	750				1,260,000	4,855,581
DEPARTMENT OF HUMAN SERVICES.....	846,319	113,838	8,150	14,300			7,741,090	8,723,697
POLICE BOARD.....	360,379	109,295	500	2,194			2,500	474,868

SUMMARY "D"

Summary of Proposed 2008 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
100-CORPORATE FUND -- continued								
INDEPENDENT POLICE REVIEW AUTHORITY.....	5,544,004	58,700	17,775	38,000			100,000	5,758,479
DEPARTMENT OF POLICE:								
DEPARTMENT OF POLICE.....	1,158,863,223	17,991,039	33,850	5,982,002	57,530		27,910,783	1,210,838,427
CAPS.....	4,248,063	2,322,276	7,638	38,800				6,616,777
TOTAL-DEPARTMENT OF POLICE.....	1,163,111,286	20,313,315	41,488	6,020,802	57,530		27,910,783	1,217,455,204
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	63,469,927	26,081,799	243,325	2,687,017	81,000			92,563,068
FIRE DEPARTMENT.....	441,778,524	8,787,273	391,770	2,893,180	138,028		9,204,632	463,193,407
DEPARTMENT OF ZONING:								
DEPARTMENT OF ZONING.....	2,608,534	79,431	35,820	11,200				2,734,985
DEPARTMENT OF BUILDINGS.....	23,065,189	3,579,600	289,842	140,722				27,375,353
DEPARTMENT OF CONSUMER SERVICES.....	8,010,546	1,583,959	40,011	122,960			300,000	9,757,476
DEPARTMENT OF ENVIRONMENT.....	3,393,954	1,072,725	57,538	67,670	16,750		1,051,985	5,660,622
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,137,925	304,272	638	417,543				4,860,378
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	6,405,901	2,369,034	194,754	66,452				9,036,141
LICENSE APPEAL COMMISSION.....	89,702	129,957		1,500				221,159
BOARD OF ETHICS.....	704,046	47,928	4,044	12,628				768,646
DEPARTMENT OF STREETS AND SANITATION:								
COMMISSIONER'S OFFICE.....	971,494	346,830	771	11,782	194		540,000	1,871,071
ADMINISTRATIVE SERVICES DIVISION.....	3,046,579	83,831	1,350	19,597	1,000			3,152,357
BUREAU OF SANITATION.....	96,350,641	53,970,105	191,250	216,910	71,712			150,800,618
BUREAU OF RODENT CONTROL.....	8,608,747	188,824		181,666	4,650			8,983,887
BUREAU OF ELECTRICITY.....	43,126,688	3,092,398	348,600	2,741,501	7,064			49,316,251
BUREAU OF STREET OPERATIONS.....	28,147,251	2,562,651	25,200	872,133	23,250			31,630,485
BUREAU OF FORESTRY.....	17,318,853	1,658,105	135,300	142,280	10,720			19,265,258
TOTAL-STREETS AND SANITATION.....	197,570,253	61,902,744	702,471	4,185,869	118,590		540,000	265,019,927
CHICAGO DEPARTMENT OF TRANSPORTATION:								
OFFICE OF THE COMMISSIONER.....	2,667,910	938,409	18,211	11,504			1,890,000	5,526,034
DIVISION OF ADMINISTRATION.....	5,309,409	558,664	3,506	62,343				5,933,922
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	4,146,536	100,558	4,300	1,040,910				5,292,304
DIVISION OF PROJECT DEVELOPMENT.....	4,457,314	1,404,780	16,638	43,619			5,000	5,927,351
DIVISION OF IN-HOUSE CONSTRUCTION.....	14,606,538	781,307	15,443	464,295	30,235			15,897,818
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	31,187,707	3,783,718	58,098	1,622,671	30,235		1,895,000	38,577,429
OTHER OPERATING EXPENSES.....	407,070,146	44,185,659	11,250		45,000		108,810,854	560,122,909
GRAND TOTAL 100-CORPORATE FUND.....	2,598,782,118	335,815,812	2,834,523	87,588,575	504,481	18,300	212,777,080	3,218,510,000
PERCENT OF TOTAL.....	80.7	10.4	.1	2.1	.0	.0	6.6	100.0

Summary of Proposed 2008 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
326-SPECIAL SERVICE AREA NUMBER ONE:								
DEPARTMENT OF PLANNING AND DEVELOPMENT.....							1,626,916	1,626,916
DEPARTMENT OF STREETS AND SANITATION.....	635,165			14,000				649,165
FINANCE GENERAL.....	27,919							27,919
TOTAL-326-SPECIAL SERVICE AREA NUMBER ONE.....	683,084			14,000			1,626,916	2,304,000
342-LIBRARY FUND-BUILDINGS AND SITES:								
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION.....		1,948,885						1,948,885
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....				275,000				275,000
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....		1,747,532		275,000				2,022,532
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		3,696,417		550,000				4,246,417
CHICAGO PUBLIC LIBRARY.....		513,962						513,962
INTEREST ON DAILY TENDER NOTES.....							416,621	416,621
TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....		4,210,379		550,000			416,621	5,177,000
346-LIBRARY FUND-MAINTENANCE AND OPERATION:								
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	3,048,937	3,274,429	3,500					6,327,246
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		3,798,781		7,333				3,806,114
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,138,295		25,000		8,093			1,171,388
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	4,187,232	7,073,210	28,500	7,713	8,093			11,304,748
CHICAGO PUBLIC LIBRARY.....	49,822,125	3,260,488	13,433	1,120,276			124,833	54,341,155
OTHER OPERATING EXPENSES.....	10,576,052	225,740					13,135,305	23,937,097
TOTAL-346-LIBRARY FUND-MAINTENANCE AND OPERATION.....	64,585,408	10,559,438	41,933	1,127,889	8,083		13,260,138	89,583,000
510-BOND REDEMPTION AND INTEREST FUND:								
FOR INTEREST ON FIRST LIEN BONDS.....							396,787,000	396,787,000
FOR LOSS IN COLLECTION OF TAXES.....							14,929,000	14,929,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....							411,716,000	411,716,000
516-LIBRARY BOND REDEMPTION FUND:								
OTHER OPERATING EXPENSES.....							4,173,000	4,173,000
FOR LOSS IN COLLECTION OF TAXES.....							174,000	174,000
TOTAL-516-LIBRARY BOND REDEMPTION FUND.....							4,347,000	4,347,000
521-LIBRARY NOTE REDEMPTION FUND:								
OTHER OPERATING EXPENSES.....							73,178,000	73,178,000
FOR LOSS IN COLLECTION OF TAXES.....							2,935,000	2,935,000
TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....							76,113,000	76,113,000
549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:								
OTHER OPERATING EXPENSES.....							35,166,000	35,166,000
FOR LOSS IN COLLECTION OF TAXES.....							1,466,000	1,466,000
TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST.....							36,632,000	36,632,000
680-CITY RELIEF FUND:								
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....							1,132,000	1,132,000
TOTAL-680-CITY RELIEF FUND.....							1,132,000	1,132,000

SUMMARY "D"

Summary of Proposed 2008 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
PENSION FUNDS.....							457,022,000	457,022,000
200-WATER FUND:								
OFFICE OF INSPECTOR GENERAL.....	676,791	215,458	1,340	22,925			6,284	922,798
CITY COMPTROLLER.....	52,611	74,460						127,071
DEPARTMENT OF REVENUE.....	429,383							429,383
DEPARTMENT OF LAW.....	1,063,297	172,365	2,440	10,990				1,249,092
OFFICE OF COMPLIANCE.....	84,262							84,262
DEPARTMENT OF HUMAN RESOURCES.....	38,515							38,515
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION.....		319,274						319,274
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		105,649						105,649
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		33,787,029						33,787,029
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		34,211,952						34,211,952
DEPARTMENT OF FLEET MANAGEMENT.....	3,048,367	283,000		2,833,125				6,164,492
DEPARTMENT OF BUILDINGS.....	2,348,771	20,148	38,272					2,407,191
DEPARTMENT OF WATER MANAGEMENT:								
COMMISSIONER'S OFFICE.....	3,570,211	5,606,061	27,750	285,250	140,000		113,760	9,743,032
BUREAU OF ADMINISTRATIVE SUPPORT.....	5,077,943	1,186,547	4,500	16,700	457,700		215,280	6,958,670
BUREAU OF ENGINEERING SERVICES.....	4,142,665	2,621,183	65,525	80,486	86,100		190,560	7,186,519
BUREAU OF WATER SUPPLY.....	45,313,833	8,966,000	16,263	11,435,480	1,614,920		588,760	67,935,256
BUREAU OF OPERATIONS AND DISTRIBUTION.....	52,944,257	7,758,833	63,000	4,383,694	605,500	2,850,000	1,243,905	69,849,189
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	13,720,296	6,457,418	126,805	256,400	522,200		277,500	21,360,619
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	124,769,205	32,596,042	303,843	16,458,010	3,426,420	2,850,000	2,629,765	183,033,285
OTHER OPERATING EXPENSES.....	25,658,247	3,834,899					164,034,813	193,527,959
TOTAL-200-WATER FUND.....	158,169,449	71,408,324	345,895	19,325,050	3,426,420	2,850,000	166,670,862	422,196,000
300-VEHICLE TAX FUND:								
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	421,956						30,000	451,956
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	330,252							330,252
CITY CLERK.....	4,123,645	1,585,773	49,000	890,000				6,648,418
DEPARTMENT OF REVENUE.....	529,079	255,600		1,500				786,179
DEPARTMENT OF LAW.....	1,479,361	32,189	5,531	2,789				1,519,870
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION.....		2,295,269						2,295,269
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....		580,846						580,846
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		6,262,518						6,262,518
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		9,138,633						9,138,633
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF SANITATION.....	5,543,438	4,633,680						10,177,118
BUREAU OF STREET OPERATIONS.....	12,057,464	2,084,705	66,750	268,180	74,000		791,000	15,342,099
BUREAU OF TRAFFIC SERVICES.....	12,338,943	10,424,088	50,400	275,686			2,998,006	26,087,123
TOTAL-STREETS AND SANITATION.....	29,939,845	17,142,473	117,150	543,866	74,000		3,789,006	51,606,340
CHICAGO DEPARTMENT OF TRANSPORTATION:								
DIVISION OF ENGINEERING.....	4,697,654	2,286,313	9,600	89,000				7,082,567
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,506,707	1,467,343	182,450	119,685	2,000			7,278,185
DIVISION OF IN-HOUSE CONSTRUCTION.....	18,212,425	727,333	27,019	881,480	7,305		877,290	20,732,852
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	28,416,786	4,480,989	219,069	1,090,165	9,305		877,290	35,093,604
OTHER OPERATING EXPENSES.....	15,898,613	2,583,670					23,882,215	42,364,498
TOTAL-300-VEHICLE TAX FUND.....	81,139,537	35,219,327	390,750	2,530,570	83,305		28,578,511	147,842,000

Summary of Proposed 2008 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
310-MOTOR FUEL TAX FUND:								
DEPARTMENT OF STREETS AND SANITATION:								
BUREAU OF ELECTRICITY.....			42,000	2,532,100			18,121,604	20,695,704
BUREAU OF STREET OPERATIONS.....		4,904,687		8,008,125			11,876,976	24,789,788
TOTAL-STREETS AND SANITATION.....		4,904,687		10,540,225			29,998,580	45,485,492
CHICAGO DEPARTMENT OF TRANSPORTATION:								
BRIDGES AND PAVEMENT MAINTENANCE.....		3,219,228		4,914,559			18,011,721	26,145,508
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....		3,219,228		4,914,559			18,011,721	26,145,508
OTHER OPERATING EXPENSES.....							11,813,000	11,813,000
TOTAL-310-MOTOR FUEL TAX FUND.....		8,123,915	42,000	15,454,784			59,823,301	83,444,000
314-SEWER FUND:								
OFFICE OF INSPECTOR GENERAL.....	714,157	199,352	1,433	20,535			7,392	942,869
CITY COMPTROLLER.....		74,460						74,460
DEPARTMENT OF LAW.....	619,789	52,914	770	5,423				678,896
DEPARTMENT OF HUMAN RESOURCES.....	28,716							28,716
DEPARTMENT OF GENERAL SERVICES:								
BUREAU OF FINANCE AND ADMINISTRATION.....		344,977						344,977
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....		238,005						238,005
TOTAL-DEPARTMENT OF GENERAL SERVICES.....		582,982						582,982
DEPARTMENT OF FLEET MANAGEMENT.....	2,027,358	659,000		1,658,485				4,344,843
DEPARTMENT OF BUILDINGS.....	1,273,536	513,568	11,480					1,798,584
DEPARTMENT OF WATER MANAGEMENT:								
BUREAU OF ENGINEERING SERVICES.....	2,918,197	150,279	23,125	22,200	6,000			3,119,801
BUREAU OF OPERATIONS AND DISTRIBUTION.....	41,303,285	8,892,659	60,000	4,324,150	476,505		3,318,540	58,375,139
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	44,221,482	9,042,938	83,125	4,346,350	482,505		3,318,540	61,494,940
OTHER OPERATING EXPENSES.....	10,050,312	886,016					84,409,382	95,345,710
TOTAL-314-SEWER FUND.....	58,835,350	12,011,230	98,808	6,030,783	482,505		87,735,314	185,292,000
353-EMERGENCY COMMUNICATION FUND:								
OTHER OPERATING EXPENSES.....		500,000					75,505,000	76,005,000
TOTAL-353-EMERGENCY COMMUNICATION FUND.....		500,000					75,505,000	76,005,000
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:								
OFFICE OF THE MAYOR.....	485,904						587,381	1,073,285
DEPARTMENT OF CULTURAL AFFAIRS.....	2,963,227	2,883,497	200	24,300			8,835,361	14,706,585
MAYOR'S OFFICE OF SPECIAL EVENTS.....	4,560,908	304,733	5,625	16,000	14,000			4,901,266
OTHER OPERATING EXPENSES.....	1,360,830	1,699,280					2,866,754	5,926,864
TOTAL-355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	9,370,869	4,887,510	5,825	40,300	14,000		12,289,496	26,608,000
356-SPECIAL EVENTS FUND:								
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	133,644	20,394		2,000			2,000	158,038
MAYOR'S OFFICE OF SPECIAL EVENTS.....		144,000					23,784,803	23,928,803
OTHER OPERATING EXPENSES.....		30,159						30,159
TOTAL-356-SPECIAL EVENTS FUND.....	133,644	194,553		2,000			23,786,803	24,117,000
505-SALES TAX BOND REDEMPTION FUND:								
OTHER OPERATING EXPENSES.....							26,090,000	26,090,000
TOTAL-505-SALES TAX BOND REDEMPTION FUND.....							26,090,000	26,090,000

SUMMARY "D"

Summary of Proposed 2008 Appropriations-continued
By Funds, Departments and Object Classifications

	PERSONNEL SERVICES	CONTRACTUAL SERVICES	TRAVEL	COMMODITIES	EQUIPMENT	PERMANENT IMPROVEMENT AND LAND	SPECIFIC ITEMS AND CONTINGENCIES	TOTALS
525-EMERGENCY COMMUNICATION BOND REDEMPTION:								
OTHER OPERATING EXPENSES.....							22,329,000	22,329,000
TOTAL-525-EMERGENCY COMMUNICATION BOND REDEMPTION.....							22,329,000	22,329,000
810-MIDWAY AIRPORT FUND:								
CITY COMPTROLLER.....	336,400	112,098	1,700	2,800	14,300			467,298
DEPARTMENT OF LAW.....	456,660	49,136	1,394	3,276				510,466
OFFICE OF COMPLIANCE.....	45,000							45,000
DEPARTMENT OF HUMAN RESOURCES.....	28,716							28,716
DEPARTMENT OF GENERAL SERVICES:								
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	5,821,558	5,821,558						5,821,558
DEPARTMENT OF FLEET MANAGEMENT.....	979,213	296,105		703,375	398,100			2,376,793
DEPARTMENT OF POLICE.....	4,303,480							4,303,480
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	2,088,690			23,000				2,111,690
FIRE DEPARTMENT.....	6,895,541							6,895,541
CHICAGO MIDWAY AIRPORT.....	11,516,341	56,771,282	9,700	1,463,953	394,468	560,000		70,715,744
OTHER OPERATING EXPENSES.....	4,530,097	5,872,753				92,798,864		103,201,714
TOTAL-810-MIDWAY AIRPORT FUND.....	31,180,138	68,922,932	12,794	2,198,404	808,888	93,358,864		196,478,000
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:								
OFFICE OF INSPECTOR GENERAL.....	1,036,814	274,421	1,433	33,436		8,502		1,354,606
O'HARE MODERNIZATION PROGRAM.....	3,379,467	745,652	84,800	178,500	125,750			4,514,169
CITY COMPTROLLER.....	2,052,714	309,361	4,625	23,000	77,000			2,466,700
CITY TREASURER.....	72,540							72,540
DEPARTMENT OF LAW.....	1,558,228	128,497	4,529	8,191				1,699,445
DEPARTMENT OF HUMAN RESOURCES.....	95,947							95,947
DEPARTMENT OF PROCUREMENT SERVICES.....	1,412,275	54,500	1,560	2,500				1,470,835
DEPARTMENT OF GENERAL SERVICES:								
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	33,588,772	33,588,772						33,588,772
DEPARTMENT OF FLEET MANAGEMENT.....	4,993,633	1,292,400		3,818,870	2,531,724			12,636,627
DEPARTMENT OF POLICE.....	12,852,745							12,852,745
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	3,958,905			38,000				3,996,905
FIRE DEPARTMENT.....	19,566,657							19,566,657
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	82,039,358	147,730,604	57,000	12,950,104	1,762,294	3,877,000		248,416,360
OTHER OPERATING EXPENSES.....	24,905,857	26,808,459				412,525,376		464,239,692
TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FD.....	157,925,140	210,832,686	153,947	17,052,801	4,488,788	416,410,878		806,972,000
TOTAL ALL FUNDS.....	3,180,894,739	762,886,186	4,024,475	131,894,066	9,822,450	2,866,300	2,227,620,784	6,300,009,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							311,294,000	
TOTAL ALL FUNDS.....							5,988,715,000	
DEDUCT PROCEEDS OF OEBT.....							70,428,000	
NET GRAND TOTAL.....							5,918,287,000	

DISTRIBUTION OF PROPOSED APPROPRIATIONS BY FUNCTION AND ORGANIZATION UNITS-2008

FINANCE AND ADMINISTRATION:

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
OFFICE OF THE MAYOR.....	6,488,577	.....	.....	.....	.....	1,073,285	7,561,862
OFFICE OF BUDGET AND MANAGEMENT.....	2,689,526	.....	.....	.....	.....	.....	2,689,526
DEPARTMENT OF INNOVATION AND TECHNOLOGY.....	15,135,410	.....	.....	.....	.....	.....	15,135,410
CITY CLERK.....	2,992,122	.....	6,648,418	.....	.....	.....	9,640,540
CITY COMPTROLLER.....	12,979,313	127,071	.....	.....	2,466,700	541,758	16,114,842
DEPARTMENT OF REVENUE.....	48,819,734	429,383	786,179	.....	.....	.....	50,035,296
CITY TREASURER.....	2,285,682	.....	.....	.....	72,540	.....	2,358,222
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	7,269,043	.....	.....	.....	.....	.....	7,269,043
DEPARTMENT OF LAW.....	30,996,818	1,249,092	1,519,870	.....	1,699,445	1,189,362	36,654,587
OFFICE OF COMPLIANCE.....	2,361,572	84,262	.....	.....	.....	45,000	2,490,834
DEPARTMENT OF HUMAN RESOURCES.....	6,628,329	38,515	.....	.....	95,947	57,432	6,820,223
DEPARTMENT OF PROCUREMENT SERVICES.....	7,922,908	.....	.....	.....	1,470,835	.....	9,393,743
DEPARTMENT OF GENERAL SERVICES:							
COMMISSIONER'S OFFICE.....	580,585	.....	.....	.....	.....	.....	580,585
BUREAU OF FINANCE AND ADMINISTRATION.....	29,481,310	319,274	2,295,269	1,948,885	504,909	344,977	34,894,624
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	31,767,128	105,649	580,846	6,602,246	.....	.....	39,055,869
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	22,719,351	33,787,029	6,262,518	3,806,114	33,083,863	6,059,563	105,718,438
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,196,844	.....	.....	.....	.....	.....	1,196,844
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	18,886,867	.....	.....	3,193,920	.....	.....	22,080,787
SUBTOTAL-DEPARTMENT OF GENERAL SERVICES.....	104,632,085	34,211,952	9,138,633	15,551,165	33,588,772	6,404,540	203,527,147
DEPARTMENT OF FLEET MANAGEMENT:							
BUREAU OF EQUIPMENT MANAGEMENT.....	79,355,930	6,164,492	.....	.....	12,636,627	6,721,636	104,878,685
BUREAU OF POLICE MOTOR MAINTENANCE.....	98,128,715	6,164,492	.....	.....	12,636,627	6,721,636	123,651,470
SUBTOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	349,329,834	42,304,787	18,083,100	15,551,165	52,030,886	16,033,013	493,342,745
TOTAL-FINANCE AND ADMINISTRATION.....							

LEGISLATIVE AND ELECTIONS:

CITY COUNCIL.....	19,724,134	.....	.....	.....	.....	.....	19,724,134
CITY COUNCIL COMMITTEES.....	4,693,525	.....	784,458	.....	.....	158,038	5,636,021
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	381,532	.....	.....	.....	.....	.....	381,532
BOARD OF ELECTION COMMISSIONERS.....	14,123,061	.....	.....	.....	.....	.....	14,123,061
TOTAL-LEGISLATIVE AND ELECTIONS.....	38,922,252	.....	784,458	.....	.....	158,038	39,864,748

CITY DEVELOPMENT:

DEPARTMENT OF PLANNING AND DEVELOPMENT.....	16,593,121	.....	.....	.....	.....	1,626,916	18,220,037
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,444,624	.....	.....	.....	.....	.....	5,444,624
DEPARTMENT OF HOUSING.....	32,281,713	.....	.....	.....	.....	.....	32,281,713
DEPARTMENT OF CULTURAL AFFAIRS.....	.....	.....	.....	.....	.....	14,706,585	14,706,585
MAYOR'S OFFICE OF SPECIAL EVENTS.....	.....	.....	.....	.....	.....	28,830,069	28,830,069
TOTAL-CITY DEVELOPMENT.....	54,319,458	.....	.....	.....	.....	45,163,570	99,483,028

COMMUNITY SERVICES:

DEPARTMENT OF PUBLIC HEALTH.....	45,316,648	.....	.....	.....	.....	.....	45,316,648
COMMISSION ON HUMAN RELATIONS.....	2,278,845	.....	.....	.....	.....	.....	2,278,845
DEPARTMENT OF SENIOR SERVICES.....	7,074,854	.....	.....	.....	.....	.....	7,074,854
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,792,442	.....	.....	.....	.....	1,792,442	1,792,442
DEPARTMENT OF HUMAN SERVICES.....	8,723,697	.....	.....	.....	.....	.....	8,723,697
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,855,581	.....	.....	.....	.....	.....	4,855,581
CHICAGO PUBLIC LIBRARY.....	.....	.....	.....	54,855,117	.....	.....	54,855,117
TOTAL-COMMUNITY SERVICES.....	70,042,087	.....	.....	54,855,117	.....	.....	124,897,184

SUMMARY "E"

Distribution of Proposed Appropriations by Function and Organization Units-2008-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
PUBLIC SAFETY:							
POLICE BOARD.....	474,868	.....	.....	.....	.....	.....	474,868
INDEPENDENT POLICE REVIEW AUTHORITY.....	5,758,479	.....	.....	.....	.....	.....	5,758,479
DEPARTMENT OF POLICE:							
CAPS IMPLEMENTATION OFFICE.....	1,210,838,427	.....	.....	.....	12,852,745	4,303,480	1,227,994,652
SUBTOTAL-DEPARTMENT OF POLICE.....	6,616,777	.....	.....	.....	12,852,745	4,303,480	6,616,777
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	1,217,455,204	.....	.....	.....	3,996,905	2,111,690	1,234,611,429
FIRE DEPARTMENT.....	92,563,068	.....	.....	.....	19,566,657	6,895,541	98,671,663
TOTAL-PUBLIC SAFETY.....	463,193,407	.....	.....	.....	36,416,307	13,310,711	489,655,605
	1,779,445,028						1,829,172,044
REGULATORY:							
OFFICE OF INSPECTOR GENERAL.....	2,316,338	922,798	.....	.....	1,354,606	942,869	5,536,611
DEPARTMENT OF ZONING.....	2,734,985	.....	.....	.....	.....	.....	2,734,985
DEPARTMENT OF BUILDINGS.....	27,375,353	2,407,191	.....	.....	.....	1,798,584	31,581,128
DEPARTMENT OF CONSUMER SERVICES.....	9,757,476	.....	.....	.....	.....	.....	9,757,476
DEPARTMENT OF ENVIRONMENT.....	5,660,622	.....	.....	.....	.....	.....	5,660,622
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,860,378	.....	.....	.....	.....	.....	4,860,378
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	9,036,141	.....	.....	.....	.....	.....	9,036,141
BOARD OF ETHICS.....	768,646	.....	.....	.....	.....	.....	768,646
LICENSE APPEAL COMMISSION.....	221,159	.....	.....	.....	.....	.....	221,159
TOTAL-REGULATORY.....	62,731,098	3,329,889	.....	.....	1,354,806	2,741,453	70,157,146
STREETS AND SANITATION:							
COMMISSIONER'S OFFICE.....	1,871,071	.....	.....	.....	.....	.....	1,871,071
ADMINISTRATIVE SERVICES DIVISION.....	3,152,357	.....	.....	.....	.....	.....	3,152,357
BUREAU OF SANITATION.....	150,800,618	.....	10,177,118	.....	.....	.....	160,977,736
BUREAU OF RODENT CONTROL.....	8,983,887	.....	.....	.....	.....	.....	8,983,887
BUREAU OF ELECTRICITY.....	49,316,251	.....	.....	.....	.....	20,695,704	70,011,955
BUREAU OF STREET OPERATIONS.....	31,630,485	.....	15,342,099	.....	.....	25,438,953	72,411,537
BUREAU OF FORESTRY.....	19,265,258	.....	.....	.....	.....	.....	19,265,258
BUREAU OF TRAFFIC SERVICES.....	.....	26,087,123	.....	.....	.....	.....	26,087,123
TOTAL-STREETS AND SANITATION.....	265,019,927	51,806,340	.....	.....	.....	46,134,657	362,760,924
CHICAGO DEPT. OF TRANSPORTATION:							
OFFICE OF THE COMMISSIONER.....	5,526,034	.....	.....	.....	.....	.....	5,526,034
DIVISION OF ADMINISTRATION.....	5,933,922	.....	.....	.....	.....	.....	5,933,922
DIVISION OF ENGINEERING.....	.....	7,082,567	.....	.....	.....	.....	7,082,567
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	5,292,304	7,278,185	.....	.....	.....	.....	12,570,489
DIVISION OF PROJECT DEVELOPMENT.....	5,927,351	.....	.....	.....	.....	.....	5,927,351
DIVISION OF IN-HOUSE CONSTRUCTION.....	15,897,818	20,732,852	.....	.....	.....	26,145,508	62,776,178
TOTAL-CHICAGO DEPT. OF TRANSPORTATION.....	38,577,428	35,093,604	.....	.....	.....	26,145,508	99,816,541

Distribution of Proposed Appropriations by Function and Organization Units-2008-Continued

	CORPORATE FUND	WATER FUND	VEHICLE TAX FUND	LIBRARY FUNDS	O'HARE AIRPORT FUND	ALL OTHER FUNDS	TOTALS
PUBLIC SERVICE ENTERPRISES:							
O'HARE MODERNIZATION PROGRAM.....					4,514,169		4,514,169
DEPARTMENT OF WATER MANAGEMENT:							
COMMISSIONER'S OFFICE.....		9,743,032					9,743,032
BUREAU OF ADMINISTRATIVE SUPPORT.....		6,958,670					6,958,670
BUREAU OF ENGINEERING SERVICES.....		7,186,519				3,119,801	10,306,320
BUREAU OF WATER SUPPLY.....		67,935,256					67,935,256
BUREAU OF OPERATIONS AND DISTRIBUTION.....		69,849,189				58,375,139	128,224,328
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....		21,360,619					21,360,619
SUBTOTAL-DEPARTMENT OF WATER MANAGEMENT.....		183,033,285				61,494,940	244,528,225
DEPARTMENT OF AVIATION:							
CHICAGO MIDWAY AIRPORT.....						70,715,744	70,715,744
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....					248,416,360		248,416,360
SUBTOTAL-DEPARTMENT OF AVIATION.....					248,416,360	70,715,744	319,132,104
TOTAL-PUBLIC SERVICE ENTERPRISES.....		183,033,285			252,830,529	132,210,684	568,174,498
GENERAL FINANCING REQUIREMENTS:							
PENSION FUNDS.....						457,022,000	457,022,000
LOSS IN COLLECTION OF TAXES.....						19,531,919	19,531,919
FINANCE GENERAL:							
EMPLOYEE BENEFITS.....	308,844,440	18,415,456	12,882,449	8,303,063	18,559,962	11,124,889	378,130,259
COMPENSATION AND INSURANCE.....	7,347,438	207,549	145,799	181,718	269,264	129,390	8,281,158
PAYMENT OF JUDGMENTS.....	13,311,915	630,400	12,391		8,000	5,552	13,968,258
CITY RELIEF.....						1,132,000	1,132,000
DEBT SERVICE.....	26,000	99,575,250		4,872,271	357,715,060	697,977,681	1,160,166,262
OTHER.....	230,593,116	74,699,304	29,323,859	10,996,666	87,687,406	140,807,935	574,108,286
SUBTOTAL-FINANCE GENERAL.....	560,122,909	193,527,959	42,364,498	24,353,718	464,239,692	851,177,447	2,135,786,223
TOTAL-GENERAL FINANCING REQUIREMENTS.....	560,122,909	183,527,859	42,364,498	24,353,718	464,239,692	1,327,731,366	2,612,340,142
TOTAL ALL FUNCTIONS.....	3,218,510,000	422,198,000	147,942,000	94,780,000	808,972,000	1,809,629,000	6,300,009,000
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....							311,294,000
TOTAL.....							5,988,715,000
DEDUCT PROCEEDS OF DEBT.....							70,428,000
NET GRAND TOTAL.....							5,918,287,000

COMPARATIVE SUMMARY OF EXPENDITURES AND 2008 RECOMMENDED APPROPRIATIONS
BY FUNDS AND DEPARTMENTS

	2008 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	2008 RECOMMENDED BUDGET OVER-(UNDER) 2007 APPROPRIATIONS
100-CORPORATE FUND:				
OFFICE OF THE MAYOR.....	6,446,517	6,540,574	6,488,577	(51,997)
OFFICE OF INSPECTOR GENERAL.....	1,105,542	2,182,540	2,316,338	133,798
OFFICE OF BUDGET AND MANAGEMENT.....	3,066,984	2,683,955	2,689,526	5,571
DEPARTMENT OF INNOVATION AND TECHNOLOGY.....	14,675,451	15,422,238	15,135,410	(286,828)
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	12,277,379	18,066,057	16,593,121	(1,472,936)
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	0	5,667,008	5,444,624	(222,384)
CITY COUNCIL.....	16,306,848	17,453,668	19,724,134	2,270,466
CITY COUNCIL COMMITTEES.....	4,654,916	4,649,177	4,693,525	44,348
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU.....	371,957	381,532	381,532	0
DEPARTMENT OF HOUSING.....	12,928,484	31,428,383	32,281,713	853,330
CITY CLERK.....	2,723,632	2,859,035	2,992,122	133,087
DEPARTMENT OF FINANCE:				
CITY COMPTROLLER.....	9,027,546	9,613,767	9,926,910	313,143
SPECIAL ACCOUNTING DIVISION.....	2,519,174	2,980,933	3,052,403	71,470
TOTAL-DEPARTMENT OF FINANCE.....	11,546,720	12,594,700	12,979,313	384,613
CITY TREASURER.....	2,148,712	2,279,976	2,285,682	5,706
DEPARTMENT OF REVENUE.....	41,819,036	46,628,084	48,819,734	2,191,650
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	6,430,428	7,152,220	7,269,043	116,823
DEPARTMENT OF LAW.....	29,740,891	31,349,825	30,996,818	(353,007)
OFFICE OF COMPLIANCE.....	0	0	2,361,572	2,361,572
DEPARTMENT OF HUMAN RESOURCES.....	7,703,373	8,317,015	6,628,329	(1,688,686)
DEPARTMENT OF PROCUREMENT SERVICES.....	7,775,754	8,145,210	7,922,908	(222,302)
DEPARTMENT OF GENERAL SERVICES:				
COMMISSIONER'S OFFICE.....	578,085	572,257	580,585	8,328
BUREAU OF FINANCE AND ADMINISTRATION.....	26,859,987	28,010,045	29,481,310	1,471,265
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	25,996,869	27,165,434	31,767,128	4,601,694
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	18,800,446	18,882,165	22,719,351	3,837,186
BUREAU OF ARCHITECTURE AND CONSTRUCTION.....	1,264,904	1,304,290	1,196,844	(107,446)
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	18,411,433	18,567,642	18,886,867	319,225
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	92,911,704	94,501,833	104,632,085	10,130,252
BOARD OF ELECTION COMMISSIONERS:				
ELECTION AND ADMINISTRATION DIVISION.....	9,903,282	14,933,381	10,482,060	(4,451,321)
REGISTRATION AND COMMUNITY SERVICES DIVISION.....	4,166,640	4,105,490	3,641,001	(464,489)
TOTAL-BOARD OF ELECTION COMMISSIONERS.....	14,069,922	19,038,871	14,123,061	(4,915,810)
DEPARTMENT OF FLEET MANAGEMENT:				
BUREAU OF EQUIPMENT MANAGEMENT.....	69,686,906	72,407,694	79,355,930	6,948,236
BUREAU OF POLICE MOTOR MAINTENANCE.....	18,246,329	18,114,323	18,772,785	658,462
TOTAL-DEPARTMENT OF FLEET MANAGEMENT.....	87,933,235	90,522,017	98,128,715	7,606,698
DEPARTMENT OF PUBLIC HEALTH.....	36,003,135	45,883,695	45,316,648	(567,047)
COMMISSION ON HUMAN RELATIONS.....	1,631,624	2,232,986	2,278,845	45,849
DEPARTMENT OF SENIOR SERVICES.....	2,924,219	6,604,915	7,074,854	469,939
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,375,697	1,813,387	1,792,442	(20,945)
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	2,866,931	4,161,000	4,855,581	694,581
DEPARTMENT OF HUMAN SERVICES.....	6,890,632	8,051,272	8,723,697	672,425
POLICE BOARD.....	397,785	425,950	474,868	48,918

**Comparative Summary of Expenditures and 2008 Recommended Appropriations
By Funds and Departments - Continued**

	2008 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	2008 RECOMMENDED BUDGET OVER-(UNDER) 2007 APPROPRIATIONS
100-CORPORATE FUND -- continued				
INDEPENDENT POLICE REVIEW AUTHORITY.....	0	0	5,758,479	5,758,479
DEPARTMENT OF POLICE:				
DEPARTMENT OF POLICE.....	1,198,919,835	1,221,219,812	1,210,838,427	(10,381,385)
CAPS.....	5,745,330	6,900,758	6,616,777	(283,981)
TOTAL-DEPARTMENT OF POLICE.....	1,204,665,165	1,228,120,570	1,217,455,204	(10,665,366)
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS	83,754,292	92,228,058	92,563,068	335,010
FIRE DEPARTMENT.....	454,849,104	449,590,056	463,193,407	13,603,351
DEPARTMENT OF ZONING.....	2,188,500	2,530,433	2,734,985	204,552
DEPARTMENT OF BUILDINGS.....	19,680,991	19,963,321	27,375,353	7,412,032
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	7,945,140	8,116,250	0	(8,116,250)
DEPARTMENT OF CONSUMER SERVICES.....	8,995,376	9,526,056	9,757,476	231,420
DEPARTMENT OF ENVIRONMENT.....	3,942,911	4,841,022	5,660,622	819,600
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,509,630	4,681,914	4,860,378	178,464
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	7,565,165	8,356,610	9,036,141	679,531
LICENSE APPEAL COMMISSION.....	138,839	219,425	221,159	1,734
BOARD OF ETHICS.....	712,670	838,096	768,646	(69,450)
DEPARTMENT OF STREETS AND SANITATION:				
COMMISSIONER'S OFFICE.....	2,335,877	2,345,000	1,871,071	(473,929)
ADMINISTRATIVE SERVICES DIVISION.....	4,587,088	3,160,408	3,152,357	(8,051)
BUREAU OF SANITATION.....	155,435,382	146,912,934	150,800,618	3,887,684
BUREAU OF RODENT CONTROL.....	6,925,286	8,966,445	8,983,887	17,442
BUREAU OF ELECTRICITY.....	54,211,150	48,226,865	49,316,251	1,089,386
BUREAU OF STREET OPERATIONS.....	14,891,888	29,932,361	31,630,485	1,698,124
BUREAU OF FORESTRY.....	16,606,613	17,060,622	19,265,258	2,204,636
TOTAL-STREETS AND SANITATION.....	254,993,284	256,604,635	265,019,927	8,415,292
CHICAGO DEPARTMENT OF TRANSPORTATION:				
OFFICE OF THE COMMISSIONER.....	4,071,985	5,014,977	5,526,034	511,057
DIVISION OF ADMINISTRATION.....	5,597,183	5,935,731	5,933,922	(1,809)
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	0	5,146,699	5,292,304	145,605
DIVISION OF PROJECT DEVELOPMENT.....	4,669,712	5,867,519	5,927,351	59,832
DIVISION OF IN-HOUSE CONSTRUCTION.....	17,065,775	14,333,495	15,897,818	1,564,323
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	31,404,695	36,298,421	38,577,429	2,279,008
OTHER OPERATING EXPENSES.....	407,593,069	478,784,000	560,122,909	81,338,909
GRAND TOTAL 100-CORPORATE FUND.....	2,921,688,339	3,087,736,000	3,218,510,000	120,774,000

**Comparative Summary of Expenditures and 2008 Recommended Appropriations
By Funds and Departments - Continued**

	2008 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	2008 RECOMMENDED BUDGET OVER-(UNDER) 2007 APPROPRIATIONS
328-SPECIAL SERVICE AREA NUMBER ONE:				
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	1,840,521	1,310,373	1,626,916	316,543
DEPARTMENT OF STREETS AND SANITATION.....	577,242	643,627	649,165	5,538
FINANCE GENERAL.....	0	14,000	27,919	13,919
TOTAL-328-SPECIAL SERVICE AREA NUMBER ONE.....	2,417,763	1,968,000	2,304,000	338,000
342-LIBRARY FUND-BUILDINGS AND SITES:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	1,862,033	1,845,174	1,948,885	103,711
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	189,999	200,000	275,000	75,000
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,732,448	1,864,346	2,022,532	158,186
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	3,784,480	3,909,520	4,246,417	336,897
CHICAGO PUBLIC LIBRARY.....	425,686	513,962	513,962	0
INTEREST ON DAILY TENDER NOTES.....	235,391	420,518	416,621	(3,897)
TOTAL-342-LIBRARY FUND-BUILDINGS AND SITES.....	4,445,557	4,844,000	5,177,000	333,000
348-LIBRARY FUND-MAINTENANCE AND OPERATION:				
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	5,904,736	5,824,478	6,327,246	502,768
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	3,661,605	3,730,726	3,806,114	75,388
BUREAU OF TRADES AND ENGINEERING MANAGEMENT.....	1,225,539	1,166,447	1,171,388	4,941
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	10,791,880	10,721,651	11,304,748	583,097
CHICAGO PUBLIC LIBRARY.....	40,576,511	53,023,921	54,341,155	1,317,234
OTHER OPERATING EXPENSES.....	22,294,764	19,867,428	23,937,097	4,069,669
TOTAL-348-LIBRARY FUND-MAINTENANCE AND OPERATION.....	73,663,155	83,613,000	89,583,000	5,970,000
508-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	12,754,862	1,800,000	0	(1,800,000)
TOTAL-508-NOTE REDEMPTION AND INTEREST FUND.....	12,754,862	1,800,000	0	(1,800,000)
510-BOND REDEMPTION AND INTEREST FUND:				
FOR INTEREST ON FIRST LIEN BONDS.....	299,336,697	374,109,000	396,787,000	22,678,000
FOR LOSS IN COLLECTION OF TAXES.....	0	13,831,000	14,929,000	1,098,000
TOTAL-510-BOND REDEMPTION AND INTEREST FUND.....	299,336,697	387,940,000	411,716,000	23,776,000
512-NOTE REDEMPTION AND INTEREST FUND:				
FOR PAYMENT OF TERM NOTES.....	0	3,712,000	0	(3,712,000)
FOR LOSS IN COLLECTION OF TAXES.....	0	155,000	0	(155,000)
TOTAL-512-NOTE REDEMPTION AND INTEREST FUND.....	0	3,867,000	0	(3,867,000)
518-LIBRARY BOND REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	0	0	4,173,000	4,173,000
FOR LOSS IN COLLECTION OF TAXES.....	0	0	174,000	174,000
TOTAL-518-LIBRARY BOND REDEMPTION FUND.....	0	0	4,347,000	4,347,000
521-LIBRARY NOTE REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	51,901,880	31,189,000	73,178,000	41,989,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,164,000	2,935,000	1,771,000
TOTAL-521-LIBRARY NOTE REDEMPTION FUND.....	51,901,880	32,353,000	78,113,000	43,780,000

Comparative Summary of Expenditures and 2008 Recommended Appropriations By Funds and Departments - Continued

	2006 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	2008 RECOMMENDED BUDGET OVER--(UNDER) 2007 APPROPRIATIONS
549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND:				
OTHER OPERATING EXPENSES.....	5,443,200	32,669,000	35,166,000	2,497,000
FOR LOSS IN COLLECTION OF TAXES.....	0	1,340,000	1,466,000	126,000
TOTAL-549-CITY COLLEGES BOND REDEMPTION/INTEREST	5,443,200	34,009,000	36,632,000	2,623,000
660-CITY RELIEF FUND:				
FOR GENERAL ASSISTANCE TO PERSONS IN NEED.....	12,950,182	3,000,000	1,132,000	(1,868,000)
INTEREST ON DAILY TENDER NOTES.....	906,252	753,000	0	(753,000)
TOTAL-660-CITY RELIEF FUND.....	13,856,434	3,753,000	1,132,000	(2,621,000)
PENSION FUNDS.....	0	421,727,000	457,022,000	35,295,000
200-WATER FUND:				
OFFICE OF INSPECTOR GENERAL.....	1,665,944	916,307	922,798	6,491
CITY COMPTROLLER.....	0	26,550	127,071	100,521
DEPARTMENT OF REVENUE.....	103,025	427,600	429,383	1,783
DEPARTMENT OF LAW.....	1,379,074	1,250,851	1,249,092	(1,759)
OFFICE OF COMPLIANCE.....	0	0	84,262	84,262
DEPARTMENT OF HUMAN RESOURCES.....	0	54,196	38,515	(15,681)
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	279,674	317,874	319,274	1,400
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	0	0	105,649	105,649
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	30,462,760	32,600,000	33,787,029	1,187,029
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	30,742,434	32,917,874	34,211,952	1,294,078
DEPARTMENT OF FLEET MANAGEMENT.....	4,523,951	5,783,162	6,164,492	381,330
DEPARTMENT OF BUILDINGS.....	1,474,647	1,737,055	2,407,191	670,136
DEPARTMENT OF CONSTRUCTION AND PERMITS.....	597,309	744,623	0	(744,623)
DEPARTMENT OF WATER MANAGEMENT:				
COMMISSIONER'S OFFICE.....	3,957,228	7,602,429	9,743,032	2,140,603
BUREAU OF ADMINISTRATIVE SUPPORT.....	3,495,481	5,739,131	6,958,670	1,219,539
BUREAU OF ENGINEERING SERVICES.....	4,130,239	6,690,722	7,186,519	495,797
BUREAU OF WATER SUPPLY.....	57,909,865	66,566,521	67,935,256	1,368,735
BUREAU OF OPERATIONS AND DISTRIBUTION.....	53,973,039	66,420,710	69,849,189	3,428,479
BUREAU OF BILLINGS AND CUSTOMER SERVICES.....	20,031,038	21,129,128	21,360,619	231,491
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	143,496,890	174,148,641	183,033,285	8,884,644
OTHER OPERATING EXPENSES.....	124,131,075	173,123,141	193,527,959	20,404,818
TOTAL-200-WATER FUND.....	308,114,349	391,130,000	422,196,000	31,066,000
300-VEHICLE TAX FUND:				
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY.....	355,265	451,956	451,956	0
COMMITTEE ON TRAFFIC CONTROL AND SAFETY.....	325,904	332,502	332,502	0
CITY CLERK.....	6,175,968	6,472,072	6,648,418	176,346
DEPARTMENT OF REVENUE.....	589,825	774,018	786,179	12,161
DEPARTMENT OF LAW.....	1,565,951	1,499,699	1,519,870	20,171

SUMMARY "F"

Comparative Summary of Expenditures and 2008 Recommended Appropriations
By Funds and Departments - Continued

	2006 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	2008 RECOMMENDED BUDGET OVER- (UNDER) 2007 APPROPRIATIONS
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	3,805,681	2,619,092	2,295,269	(323,823)
BUREAU OF PROPERTY AND SECURITY MANAGEMENT.....	115,184	300,000	580,846	280,846
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	3,191,699	6,468,841	6,262,518	(206,323)
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	7,112,564	9,387,933	9,138,633	(249,300)
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF SANITATION.....	13,341,616	10,288,977	10,177,118	(111,859)
BUREAU OF STREET OPERATIONS.....	18,723,807	14,717,940	15,342,099	624,159
BUREAU OF TRAFFIC SERVICES.....	26,408,935	27,038,860	26,087,123	(951,737)
TOTAL-STREETS AND SANITATION.....	58,472,358	52,045,777	51,606,340	(439,437)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
DIVISION OF ENGINEERING.....	6,450,725	7,388,474	7,082,567	(305,907)
DIVISION OF INFRASTRUCTURE MANAGEMENT.....	6,110,614	7,604,751	7,278,185	(326,566)
DIVISION OF IN-HOUSE CONSTRUCTION.....	19,130,922	21,447,444	20,732,852	(714,592)
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	31,692,261	36,440,669	35,093,604	(1,347,065)
OTHER OPERATING EXPENSES.....	35,221,827	39,958,374	42,364,498	2,406,124
TOTAL-300-VEHICLE TAX FUND.....	141,511,923	147,383,000	147,942,000	578,000
310-MOTOR FUEL TAX FUND:				
DEPARTMENT OF STREETS AND SANITATION:				
BUREAU OF ELECTRICITY.....	0	20,247,844	20,695,704	447,860
BUREAU OF STREET OPERATIONS.....	0	27,783,742	24,789,788	(2,993,954)
TOTAL-STREETS AND SANITATION.....	0	48,031,586	45,485,492	(2,546,094)
CHICAGO DEPARTMENT OF TRANSPORTATION:				
BRIDGES AND PAVEMENT MAINTENANCE.....	0	26,145,508	26,145,508	0
TOTAL-CHICAGO DEPARTMENT OF TRANSPORTATION.....	0	26,145,508	26,145,508	0
OTHER OPERATING EXPENSES.....	0	15,337,906	11,813,000	(3,524,906)
TOTAL-310-MOTOR FUEL TAX FUND.....	0	89,515,000	83,444,000	(6,071,000)
314-SEWER FUND:				
OFFICE OF INSPECTOR GENERAL.....	471,398	951,024	942,869	(8,155)
CITY COMPTROLLER.....	0	0	74,460	74,460
DEPARTMENT OF LAW.....	669,731	760,179	678,896	(81,283)
DEPARTMENT OF HUMAN RESOURCES.....	0	44,581	28,716	(15,865)
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	344,977	344,977	344,977	0
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	240,920	265,752	238,005	(27,747)
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	585,897	610,729	582,982	(27,747)
DEPARTMENT OF FLEET MANAGEMENT.....	3,887,309	4,162,302	4,344,843	182,541
DEPARTMENT OF BUILDINGS.....	532,988	645,933	1,798,584	1,152,651
DEPARTMENT OF WATER MANAGEMENT:				
BUREAU OF ENGINEERING SERVICES.....	297,768	3,668,147	3,119,801	(548,346)
BUREAU OF OPERATIONS AND DISTRIBUTION.....	48,485,718	54,847,954	58,375,139	3,527,185
TOTAL-DEPARTMENT OF WATER MANAGEMENT.....	48,783,486	58,516,101	61,494,940	2,978,839
OTHER OPERATING EXPENSES.....	56,175,513	90,862,151	95,345,710	4,483,559
TOTAL-314-SEWER FUND.....	111,086,322	186,553,000	185,292,000	(8,738,000)

**Comparative Summary of Expenditures and 2008 Recommended Appropriations
By Funds and Departments - Continued**

	2008 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	2008 RECOMMENDED BUDGET OVER-(UNDER) 2007 APPROPRIATIONS
353-EMERGENCY COMMUNICATION FUND:				
OTHER OPERATING EXPENSES.....	0	22,673,000	76,005,000	53,332,000
TOTAL-353-EMERGENCY COMMUNICATION FUND.....	0	22,673,000	76,005,000	53,332,000
355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND:				
OFFICE OF THE MAYOR.....	0	0	1,073,285	1,073,285
DEPARTMENT OF CULTURAL AFFAIRS.....	12,202,323	14,051,773	14,706,585	654,812
MAYOR'S OFFICE OF SPECIAL EVENTS.....	6,395,951	5,789,295	4,901,266	(888,029)
OTHER OPERATING EXPENSES.....	3,956,186	4,664,932	5,926,864	1,261,932
TOTAL-355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND.....	22,554,460	24,506,000	26,808,000	2,102,000
356-SPECIAL EVENTS FUND:				
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS.....	172,816	158,038	158,038	0
MAYOR'S OFFICE OF SPECIAL EVENTS.....	23,860,378	21,256,804	23,928,803	2,671,999
OTHER OPERATING EXPENSES.....	0	30,159	30,159	1
TOTAL-356-SPECIAL EVENTS FUND.....	24,033,194	21,445,000	24,117,000	2,672,000
505-SALES TAX BOND REDEMPTION FUND:				
OTHER OPERATING EXPENSES.....	20,118,021	25,938,000	26,090,000	152,000
TOTAL-505-SALES TAX BOND REDEMPTION FUND.....	20,118,021	25,938,000	26,090,000	152,000
525-EMERGENCY COMMUNICATION BOND REDEMPTION:				
OTHER OPERATING EXPENSES.....	0	22,327,000	22,329,000	2,000
TOTAL-525-EMERGENCY COMMUNICATION BOND REDEMPTION.....	0	22,327,000	22,329,000	2,000
610-MIDWAY AIRPORT FUND:				
CITY COMPTROLLER.....	324,501	356,369	467,298	110,929
DEPARTMENT OF LAW.....	492,213	514,586	510,466	(4,120)
OFFICE OF COMPLIANCE.....	0	0	45,000	45,000
DEPARTMENT OF HUMAN RESOURCES.....	0	44,581	28,716	(15,865)
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	4,751,530	6,233,274	5,821,558	(411,716)
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	4,751,530	6,233,274	5,821,558	(411,716)
DEPARTMENT OF FLEET MANAGEMENT.....	1,932,778	2,285,255	2,376,793	91,538
DEPARTMENT OF POLICE.....	5,308,667	4,817,428	4,303,480	(513,948)
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	668,879	1,136,245	2,111,690	975,445
FIRE DEPARTMENT.....	3,643,460	6,688,889	6,895,541	206,652
CHICAGO MIDWAY AIRPORT.....	62,920,933	68,782,477	70,715,744	1,953,267
OTHER OPERATING EXPENSES.....	17,557,623	103,821,717	103,201,714	(620,003)
TOTAL-610-MIDWAY AIRPORT FUND.....	97,800,584	194,860,821	196,478,000	1,617,179

SUMMARY "F"

Comparative Summary of Expenditures and 2008 Recommended Appropriations By Funds and Departments - Continued

	2008 EXPENDITURES	2007 APPROPRIATIONS	2008 RECOMMENDED APPROPRIATIONS	2008 RECOMMENDED BUDGET OVER-(UNDER) 2007 APPROPRIATIONS
740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND:				
OFFICE OF INSPECTOR GENERAL.....	515,180	1,313,138	1,354,606	41,468
O'HARE MODERNIZATION PROGRAM.....	66,222	4,289,292	4,514,169	224,877
CITY COMPTROLLER.....	1,993,059	2,334,310	2,466,700	132,390
CITY TREASURER.....	0	0	72,540	72,540
DEPARTMENT OF LAW.....	1,156,568	1,581,170	1,699,445	118,275
DEPARTMENT OF HUMAN RESOURCES.....	0	122,843	95,947	(26,896)
DEPARTMENT OF PROCUREMENT SERVICES.....	1,240,682	1,621,628	1,470,835	(150,793)
DEPARTMENT OF GENERAL SERVICES:				
BUREAU OF FINANCE AND ADMINISTRATION.....	504,909	504,909	504,909	0
BUREAU OF ENERGY AND UTILITY MANAGEMENT.....	27,130,319	28,856,250	33,083,863	4,227,613
TOTAL-DEPARTMENT OF GENERAL SERVICES.....	27,635,228	29,361,159	33,588,772	4,227,613
DEPARTMENT OF FLEET MANAGEMENT.....	10,853,282	12,378,268	12,636,627	258,359
DEPARTMENT OF POLICE.....	16,220,408	15,718,965	12,852,745	(2,866,220)
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	1,827,300	2,278,548	3,986,905	1,718,357
FIRE DEPARTMENT.....	17,279,074	18,379,666	19,566,657	1,186,991
CHICAGO-O'HARE INTERNATIONAL AIRPORT.....	227,440,990	238,594,570	248,416,360	9,821,790
OTHER OPERATING EXPENSES.....	71,857,307	488,817,398	464,239,692	(24,577,706)
TOTAL-740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FD	378,085,300	818,780,855	808,972,000	(8,818,855)
TOTAL ALL FUNDS.....	4,488,810,040	5,988,511,776	6,300,008,000	313,497,224
DEDUCT REIMBURSEMENTS BETWEEN FUNDS.....			311,294,000	
TOTAL.....			5,988,715,000	
DEDUCT PROCEEDS OF DEBT.....			70,428,000	
NET GRAND TOTAL.....			5,918,287,000	

THE ANNUAL APPROPRIATION ORDINANCE OF THE
CITY OF CHICAGO FOR THE YEAR 2008.

WHEREAS, The City of Chicago (the "City") is a home rule unit of government as defined in Article VII, Section 6(a) of the Illinois Constitution and, as such, may exercise any power and perform any function pertaining to its government and affairs; and

WHEREAS, The management of its finances is a matter pertaining to the government and affairs of the City; and

WHEREAS, It is appropriate and in the best interests of the City that the City Council adopt an annual appropriation for the year 2008 in accordance with the powers granted to the City, including its powers as a home rule municipality; now, therefore,

Be It Ordained by the City Council of the City of Chicago:

SECTION 1. The following sums of money set apart according to departments and other separate agencies of the City Government are appropriated from the respective funds designated in this ordinance for the objects and purposes stated herein, and no other, to defray necessary expenses and liabilities of the City of Chicago to be paid or incurred during the fiscal year beginning January 1, 2008. References hereinafter to Community Development Block Grant funds are provided for descriptive purposes only and shall not be considered appropriations.

SECTION 2. The estimates of current assets and liabilities as of January 1, 2008, the estimates of the amounts of such assets and of the revenues available for appropriation, the amounts appropriated, the objects and purposes of such appropriations and the salary rates of all City officers and employees are shown in detail hereinafter.

SECTION 3. In any appropriation where the designation .9001 through .9099 appears immediately after the department code number, expenditures thereunder shall be accounted for under statutory standard accounts, as expended, designating objects and purposes of operation and administration. The objects and purposes for which appropriations are made are designated herein by asterisk, except for the accounts .9001 through .9099 and the accounts .0901 through .0999, which specifically designate each object and purpose.

SECTION 4. Included in the appropriation for Personal Services in applicable departments, bureaus and agencies is an account appearing as Code Number ".0015 Schedule Salary Adjustments" provided for the purpose of implementing the compensation plan for classified City employees adopted by the City Council, the Salary Schedules of which plan, class grade one (1) to twenty-one (21), both inclusive, are

made a part hereof. The amounts set up under account .0015 "Schedule Salary Adjustments" are for the adjustments of salaries (a) of all employees who are at the entrance rate indicated in the schedule for the grade level of their positions and who after six (6) months of satisfactory service are entitled to a salary increase under Schedule B for the grade level of their respective positions after completing the additional period indicated; and (b) of employees who are entitled to salary adjustments under Schedule C after completing the periods of service specified in said Schedule C; and (c) base salary schedules for Sworn Police Personnel, as set forth in Schedule D and Schedule E; and (d) base salary schedules for Uniformed Firefighters as set forth in Schedule F; and (e) base salary schedules for Registered Nurses as set forth in Schedules S; and (f) base salary schedules for physicians and dentists as set forth in Schedule M; and (g) base salary schedules for technical employees as set forth in Schedule G; and (h) base salary schedules and longevity salary schedules for public safety employees as set forth in Schedule I; and (i) base salary schedules and longevity salary schedules for Plumbers Local Number 130 employees as set forth in Schedule J; and (j) base salary schedules and longevity salary schedules for Teamsters Local Number 726 employees as set forth in Schedule P; and (k) base salary schedules and longevity salary schedules for Machinist Lodge Number 126 employees as set forth in Schedule R; and (l) base salary schedules and longevity salary schedules for Carpenters Local Number 13 employees as set forth in Schedule T; and (m) base salary schedules and longevity salary schedules for Laborers Local Number 1092 employees as set forth in Schedule U; and (n) base salary schedules and longevity salary schedules for Laborers Local Number 1001 employees as set forth in Schedule V and defined in the classification and pay plan as maintained by the Commissioner of Human Resources. The class grade for each class of positions in Schedule A as on file with the Department of Human Resources shall determine the salary range applicable to all positions of the class. The Title Bargaining Unit Table as on file with the Department of Human Resources shall determine the salary schedule applicable to bargaining unit and non-bargaining unit employees. The resolution setting forth employee benefits, and the Classification and Compensation Plan for City employees, adopted by the City Council, is by reference thereto incorporated herein and made a part hereof.

SECTION 5. The appropriation for liabilities as of January 1, 2008 shall not be construed as approval of any such liabilities, but shall be regarded only as appropriations for the payment thereof when they have been found to be valid and legal obligations against the City of Chicago and have been properly vouchered and audited.

SECTION 6. The appropriations herein made for personal services shall be regarded as maximum amounts to be expended from such appropriations. Such expenditures shall be further limited to personnel only as needed, or as may be required by law, not to exceed the maximum designated in this ordinance for any office or position by title. When there is no limitation as to the maximum that may be employed for any officer or position by title, one person may be employed or more than one person may be employed with the approval of the Budget Director and the Comptroller regardless of whether such title is printed in the singular

or plural. The salary or wage rate fixed shall be regarded as the maximum salary or wage rate for the respective offices or positions, provided that salaries or wage rates are subject to change by the City Council during the fiscal year in accordance with contracts approved by the City Council. The salary or wage rates fixed are on a yearly basis unless otherwise indicated. Abbreviations or symbols used in this ordinance are as follows: m. monthly; d. daily; h. hourly.

Initial appointments to any positions shall be made at the entrance rate of the salary range prescribed for the applicable class grade. In exceptional cases, upon recommendation by the department head and approval of the Commissioner of Human Resources and the Budget Director and the Chairman of the Committee on Finance or their respective designees, initial appointment may be made at a rate above the normal entrance rate. Entrance above the normal entrance rate shall be based on the outstanding and unusual character of the applicant's education, experience and training over and above the minimum qualifications specified for the class. An employee may be assigned to a title not appearing within the appropriation of the employee's department, in lieu of a specific title appearing in the appropriation, upon the written recommendation of the department head and approval of the Commissioner of Human Resources, the Budget Director and the Chairman of the Committee on the Budget and Government Operations or their respective designees. Such assignment may be requested and approved when the title requested is appropriate to the function of the department, and reflects the skills, training and experience of the employee. In no event shall the authority conferred herein be exercised in violation of the Shakman Judgment.

No officer or employee shall have the right to demand continuous employment or compensation by reason of any appropriation if, upon the determination of the department head, his or her services are not needed or it becomes necessary to lay him or her off on account of lack of work or lack of funds.

In case of a vacancy in any office or position, the head of the department in which the vacancy occurs shall not be required to fill such office or position if, in his or her judgment and discretion, there is no necessity thereof.

The Director of the Office of Budget and Management shall prepare a report to be presented to the City Council on the twentieth (20th) day following each quarter indicating all employees whose titles appear herein under one department or agency and who have been working for another department or agency for more than sixty (60) days in the previous three (3) month period. Such report shall indicate the name, title and salary of each such employee, the department or agency in which the title appears, the department or agency to which the employee is assigned, and a description of the duties being performed under the assignment. This provision shall not apply to work performed by one department or agency for another pursuant to contract. The first report shall be presented on April 20, 2008 and shall cover the period beginning January 1, 2008.

SECTION 7. The Commissioner of Human Resources shall prepare and present to the City Council on the twentieth (20th) day of each month a written report of all vacancies occurring during the preceding month due to resignation, retirement, death, layoff, promotion, demotion, discharge or termination. The report shall be submitted on a form to be prepared by the Commissioner of Human Resources. The Commissioner of Human Resources shall prepare and present to the City Council monthly reports on all City employees hired during the preceding quarter.

The City Comptroller shall prepare and present to the City Council on the twentieth (20th) day of each month a report of the overtime compensation paid to employees during the preceding month, on a form to be prepared by the Committee on the Budget and Government Operations.

SECTION 8. In accordance with procedures prescribed by the Mayor, and subject to the limitations of this section, the Mayor and the heads of the various departments and agencies of the City Government are authorized to apply for grants from governmental and private grantors. With respect to such grants, and also with respect to City funds appropriated for grants to third parties, the heads of the various departments and agencies are authorized to execute grant and subgrant agreements and amendments thereto to effectuate the purposes of such grants and appropriations; to indemnify the grantor with respect to the performance of the grant, subject to the approval of the Corporation Counsel; and to execute such documents, and provide such additional information, assurances and certifications as are necessary, in connection with any of the foregoing.

To the extent that revenue of a grant is not described in the appropriation from Fund 925 -- Grant Funds, or that an amendment increases the budget of a project beyond the appropriation described hereinafter, no expenditure of such grant revenues shall be made without prior approval of the City Council.

The Comptroller and the heads of the various departments and agencies of the City Government shall administer the revenues of grants received by standard accounts, in accordance with the standard classification of accounts and with the manual of the Department of Finance.

No later than the tenth (10th) day of each month, the Budget Director shall file with the Committee on Finance a compilation of all grants awarded to the City in the preceding month.

On or before May 15, 2008, and on or before November 15, 2008, the Office of Budget and Management shall file with the City Council a report showing all federal and state funds received or administered by the City for the time periods October 1, 2007 through March 31, 2008, and April 1, 2008 through September 30, 2008, respectively. Community Development Block Grant funds shall be excluded from this report. The report shall list the amounts disbursed and purposes for which disbursements were made, and shall

indicate the Grantor of the funds, purpose, service area(s) and number of positions supported.

In connection with any delegate agency grant agreements entered into between the City and the respective delegate agencies for 2008, the Chief Procurement Officer shall be authorized to resolve disputes between the respective delegate agency and the appropriate City department or agency and to promulgate and implement regulations in connection therewith.

SECTION 9. Any employee who is required and is authorized to use his or her personally owned automobile in the regular conduct of official City business shall be allowed and paid at the rate established from time to time by the Internal Revenue Service for the number of miles per month use of such privately owned automobile, to a maximum amount of Three Hundred Fifty Dollars (\$350) per month; provided, that the computation shall be subject to provisions contained in contracts approved by the City Council between the City and recognized collective bargaining agents; and provided further that this allowance is subject to change by the City Council during the fiscal year in accordance with such contracts.

SECTION 10. In accordance with Section 2-60-080 of the Municipal Code, no expenditure may be made from any fund or line item account herein for the purpose of executing settlement agreements or entering into consent orders except upon order of the City Council. Provided, however, that this section shall not apply to settlement agreements or consent orders entered into where the amount is One Hundred Thousand Dollars (\$100,000) or less.

SECTION 11. The head of each department or other agency shall submit to the Committee on the Budget and Government Operations on or before June 15, 2008, a detailed report showing what steps have been taken to improve or maintain productivity in the department or agency since June 1, 2007, and the results which those steps have brought about. The form of the report shall be defined by the Committee on the Budget and Government Operations, and shall be submitted to the Budget Director by May 1, 2008, for distribution to the various departments and other agencies.

SECTION 12. To the extent that any ordinance, resolution, rule, order or provision of the Municipal Code, or part thereof, is in conflict with the provisions of this ordinance, the provisions of this ordinance shall be controlling. If any section, paragraph, clause or provision of this ordinance shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this ordinance.

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2008.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2008.**

100 - CORPORATE FUND

Estimates at January 1, 2008

Current Assets.....	\$ 703,155,000
Current Liabilities.....	<u>687,657,000</u>
Unreserved Fund Balance.....	15,498,000
Estimated revenue for 2008.....	<u>3,203,012,000</u>
Total appropriable for charges and expendi- tures(exclusive of liabilities at January 1 2008).....	\$ 3,218,510,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2008

Local Tax

Municipal Public Utility Tax:

Cable Television.....	19,800,000
Electric.....	99,800,000
Electricity IMF.....	94,000,000
Gas.....	110,000,000
Natural Gas Use Tax.....	31,950,000
Telecommunications.....	<u>144,500,000</u>
Total.....	500,050,000

Chicago Sales Tax / HROT..... 280,800,000

Transaction Taxes:

Lease of Personal Property.....	116,000,000
Motor Vehicle Lessor Tax.....	6,850,000
Real Property Transfer.....	<u>210,000,000</u>
Total.....	332,850,000

Transportation Taxes:

Ground Transportation Tax.....	9,000,000
Parking Tax.....	86,000,000
Vehicle Fuel Tax.....	<u>57,400,000</u>
Total.....	152,400,000

Recreation Taxes:

Amusement Tax.....	65,000,000
Auto Amusement Tax.....	1,300,000
Boat Mooring Tax.....	1,275,000
Liquor Tax.....	32,000,000
Municipal Cigarette Tax.....	30,000,000
Non-Alcoholic Beverage Tax.....	21,720,000
Off Track Betting Tax.....	<u>2,048,000</u>
Total.....	153,343,000

Business Taxes:

Employer's Expense Tax.....	23,000,000
Foreign Fire Insurance Tax.....	4,300,000
Hotel Tax.....	<u>63,442,000</u>
Total.....	90,742,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2008-Continued

Proceeds and Transfers In

Proceeds and Transfers In.....	109,671,000

Intergovernmental Revenue

State Income Tax.....	270,900,000
State Sales Tax / ROT.....	289,800,000
Personal Property Replacement Tax.....	119,880,000
Municipal Auto Rental Tax.....	3,800,000
Grants.....	2,370,000

Local Non-Tax Revenue**Licenses, Permits, Certificates:**

Alcohol Dealers' License.....	13,195,000
Building Permits.....	54,392,000
Business License.....	22,831,000
Other Permits and Certificates.....	45,400,000
Prior Period Fines.....	6,484,000
Total.....	142,302,000

Fines, Forfeitures and Penalties.....	266,230,000

Charges for Services:

Current Expense.....	4,779,000
Health.....	945,000
Information.....	800,000
Inspection.....	13,800,000
Other Charges.....	15,797,000
Safety.....	43,270,000
Total.....	79,391,000

Parking.....	29,500,000

Leases, Rentals and Sales:

Rentals and Leases.....	4,200,000
Sale of Impounded Autos.....	237,000
Sale of Land and Buildings.....	15,750,000
Sale of Materials.....	1,279,000
Vacation of Streets and Alleys.....	3,000,000
Total.....	24,466,000

Interest Income.....	9,450,000

Internal Service Earnings:

Enterprise Funds.....	122,064,000
Intergovernmental Funds.....	40,403,000
Other Reimbursements.....	57,257,000
Special Revenue Funds.....	96,343,000
Total.....	316,067,000

Other Revenue.....	29,000,000

Total Revenue-Corporate Fund.....	3,203,012,000

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES

200-WATER FUND

Estimates at January 1, 2008

Current Assets	\$ 151,391,000
Current Liabilities	<u>151,391,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Interest	\$ 2,700,000
Miscellaneous and Other	19,449,000
Transfer In	38,934,000
Water Rates	<u>361,113,000</u>
Total appropriable revenue	422,196,000
Total appropriable for charges and expenditures	\$ 422,196,000

300-VEHICLE TAX FUND

Estimates at January 1, 2008

Current Assets	\$ 748,000
Current Liabilities	<u>10,540,000</u>
Unreserved Fund Balance	(9,792,000)

Estimated revenue for 2008:

Contracted Abandoned Auto Towing	\$ 200,000
Impoundment Fees	16,500,000
Other Reimbursements	27,207,000
Other Revenue	1,000,000
Pavement Cut Fees	4,000,000
Sale Of Impounded Automobiles	6,100,000
Vehicle Tax	<u>102,727,000</u>
Total appropriable revenue	157,734,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 147,942,000

310-MOTOR FUEL TAX FUND

Estimates at January 1, 2008

Current Assets	\$ 20,338,000
Current Liabilities	<u>21,894,000</u>
Unreserved Fund Balance	(1,556,000)

Estimated revenue for 2008:

Distributive Share Of State Motor Fuel Tax	\$ 84,500,000
Interest and Other	<u>500,000</u>
Total appropriable revenue	85,000,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 83,444,000

314-SEWER FUND

Estimates at January 1, 2008

Current Assets	\$ 81,204,000
Current Liabilities	<u>81,204,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Miscellaneous and Other	\$ 2,000,000
Sewer Rates	157,907,000
Transfer In	<u>5,385,000</u>
Total appropriable revenue	165,292,000
Total appropriable for charges and expenditures	\$ 165,292,000

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Estimates at January 1, 2008

Current Assets	\$	471,000
Current Liabilities		<u>471,000</u>
Unreserved Fund Balance		0

Estimated revenue for 2008:

Property Tax Levy (Net Abatement).....	\$	1,392,000
Transfer In.....		<u>912,000</u>
Total appropriable revenue		<u>2,304,000</u>
Total appropriable for charges and expenditures	\$	<u>2,304,000</u>

342-LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2008

Current Assets	\$	1,615,000
Current Liabilities		<u>1,110,000</u>
Unreserved Fund Balance		505,000

Estimated revenue for 2008:

Interest.....	\$	100,000
Proceeds Of Debt.....		<u>4,572,000</u>
Total appropriable revenue		<u>4,672,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$	<u>5,177,000</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 2008

Current Assets	\$	14,756,000
Current Liabilities		<u>17,044,000</u>
Unreserved Fund Balance		(2,288,000)

Estimated revenue for 2008:

Corporate Fund Subsidy.....	\$	20,865,000
Fine Receipts.....		1,200,000
Interest.....		1,000,000
Proceeds Of Debt.....		65,856,000
Rental Of Facilities.....		200,000
Transfer In.....		<u>2,750,000</u>
Total appropriable revenue		<u>91,871,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$	<u>89,583,000</u>

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES

353-EMERGENCY COMMUNICATION FUND

Estimates at January 1, 2008	
Current Assets	\$ 18,266,000
Current Liabilities	<u>18,266,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Telephone Surcharge.....	\$ 76,005,000
Total appropriable for charges and expenditures	<u>\$ 76,005,000</u>

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

Estimates at January 1, 2008	
Current Assets	\$ 8,578,000
Current Liabilities	<u>7,587,000</u>
Unreserved Fund Balance	991,000
Estimated revenue for 2008:	
Hotel Operators' Occupation.....	\$ 17,092,000
Other Revenue.....	725,000
Proceeds For Commercial Paper.....	7,200,000
Revenue From Millenium Park Rental and Charge...	<u>600,000</u>
Total appropriable revenue	<u>25,617,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	<u>\$ 26,608,000</u>

356-SPECIAL EVENTS FUND

Estimates at January 1, 2008	
Current Assets	\$ 2,887,000
Current Liabilities	<u>2,887,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Fees.....	\$ 24,067,000
Interest and Other.....	<u>50,000</u>
Total appropriable revenue	<u>24,117,000</u>
Total appropriable for charges and expenditures	<u>\$ 24,117,000</u>

505-SALES TAX BOND REDEMPTION FUND

Estimates at January 1, 2008	
Current Assets	\$ 10,002,000
Current Liabilities	<u>10,852,000</u>
Unreserved Fund Balance	(850,000)
Estimated revenue for 2008:	
Home Rule Retailers' Occupation Tax.....	\$ 26,940,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	<u>\$ 26,090,000</u>

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES**510-BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2008

Current Assets	\$ 398,582,000
Current Liabilities	<u>392,582,000</u>
Unreserved Fund Balance	6,000,000

Estimated revenue for 2008:

Other Revenue.....	\$ 32,500,000
Property Tax Levy (Net Abatement).....	<u>373,216,000</u>
Total appropriable revenue	405,716,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 411,716,000

516-LIBRARY BOND REDEMPTION

Estimated revenue for 2008:

Property Tax Levy (Net Abatement).....	\$ <u>4,347,000</u>
Total appropriable for charges and expenditures	\$ 4,347,000

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

Estimates at January 1, 2008

Current Assets	\$ 40,365,000
Current Liabilities	<u>37,615,000</u>
Unreserved Fund Balance	2,750,000

Estimated revenue for 2008:

Property Tax Levy (Net Abatement).....	\$ <u>73,363,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 76,113,000

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

Estimates at January 1, 2008	
Current Assets	\$ 39,213,000
Current Liabilities	<u>38,187,000</u>
Unreserved Fund Balance	1,026,000
Estimated revenue for 2008:	
Telephone Surcharge.....	\$ <u>21,303,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 22,329,000

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

Estimates at January 1, 2008	
Current Assets	\$ 8,863,000
Current Liabilities	<u>8,863,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ <u>36,632,000</u>
Total appropriable for charges and expenditures	\$ 36,632,000

610-MIDWAY AIRPORT FUND

Estimates at January 1, 2008	
Current Assets	\$ 79,249,000
Current Liabilities	<u>79,249,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Miscellaneous and Other.....	\$ <u>196,478,000</u>
Total appropriable for charges and expenditures	\$ 196,478,000

660-CITY RELIEF FUND

Estimates at January 1, 2008	
Current Assets	\$ 2,105,000
Current Liabilities	<u>10,166,000</u>
Unreserved Fund Balance	(8,061,000)
Estimated revenue for 2008:	
Transfer In.....	\$ <u>9,193,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 1,132,000

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2008

Current Assets	\$ 131,692,000
Current Liabilities	<u>131,692,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Library Property Tax Levy	\$ 5,700,000
Property Tax Levy (Net Abatement)	125,644,000
State Personal Property Replacement Tax	<u>30,256,000</u>
Total appropriable revenue	<u>161,600,000</u>
Total appropriable for charges and expenditures	\$ 161,600,000

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2008:

Proceeds Of Debt	\$ 4,384,000
Property Tax Levy (Net Abatement)	9,526,000
State Personal Property Replacement Tax	<u>3,981,000</u>
Total appropriable revenue	<u>17,891,000</u>
Total appropriable for charges and expenditures	\$ 17,891,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2008

Current Assets	\$ 131,405,000
Current Liabilities	<u>131,405,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Proceeds Of Debt	\$ 3,366,000
Property Tax Levy (Net Abatement)	139,640,000
State Personal Property Replacement Tax	<u>40,925,000</u>
Total appropriable revenue	<u>183,931,000</u>
Total appropriable for charges and expenditures	\$ 183,931,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2008

Current Assets	\$ 47,360,000
Current Liabilities	<u>47,360,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Proceeds Of Debt	\$ 7,343,000
Property Tax Levy (Net Abatement)	65,426,000
State Personal Property Replacement Tax	<u>20,831,000</u>
Total appropriable revenue	<u>93,600,000</u>
Total appropriable for charges and expenditures	\$ 93,600,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Estimates at January 1, 2008

Current Assets	\$ 279,000,000
Current Liabilities	<u>279,000,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Miscellaneous and Other	\$ 806,972,000
Total appropriable for charges and expenditures	\$ 806,972,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2008

For liabilities (including commitments on contracts) at January 1, 2008 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 687,657,000
200	Water Fund.....	151,391,000
300	Vehicle Tax Fund.....	10,540,000
310	Motor Fuel Tax Fund.....	21,894,000
314	Sewer Fund.....	81,204,000
326	Special Service Area Number One Special Maintenance Fund.....	471,000
342	Library Fund-Buildings and Sites.....	1,110,000
346	Library Fund-Maintenance and Operation.....	17,044,000
353	Emergency Communication Fund.....	18,266,000
355	Muni. Hotel Operators' Occup. Tax Fund.....	7,587,000
356	Special Events Fund.....	2,887,000
505	Sales Tax Bond Redemption Fund.....	10,852,000
510	Bond Redemption and Interest Fund.....	392,582,000
521	Library Note Redemption and Interest Fund Tender Notes Series "B"....	37,615,000
525	Emergency Communication Bond Redemption and Interest Fund.....	38,187,000
549	City Colleges Bond Redemption/Interest Fund.....	8,863,000
610	Midway Airport Fund.....	79,249,000
660	City Relief Fund.....	10,166,000
681	Municipal Employees' Annuity and Benefit Fund.....	131,692,000
683	Policemen's Annuity and Benefit Fund.....	131,405,000
684	Firemen's Annuity and Benefit Fund.....	47,360,000
740	Chicago-O'Hare Int'l Airport Revenue Fund.....	279,000,000
	TOTAL FOR LIABILITIES AT JANUARY 1, 2008.....	\$2,167,022,000

100--CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,007,805
*2005.0000	FOR PERSONNEL SERVICES.....	6,007,805
	.0126 OFFICE CONVENIENCES.....	1,310
	.0130 POSTAGE.....	30,918
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	1,310
	.0157 RENTAL OF EQUIPMENT.....	67,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	87,300
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,984
	.0169 TECHNICAL MEETING COSTS.....	5,578
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	38,704
	.0181 MOBILE COMMUNICATION SERVICES.....	27,376
	.0186 PAGERS.....	13,860
	.0190 TELEPHONE-CENTREX BILLING.....	100,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	26,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	407,440
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	680
	.0245 REIMBURSEMENT TO TRAVELERS.....	23,280
	.0270 LOCAL TRANSPORTATION.....	872
*2005.0200	FOR TRAVEL.....	24,832
	.0350 STATIONERY AND OFFICE SUPPLIES.....	48,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	48,500
*BUDGET LEVEL TOTAL.....		\$ 6,488,577

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 216,210
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	46,692
9637	ADMINISTRATIVE ASSISTANT.....	1	92,652
9637	ADMINISTRATIVE ASSISTANT.....	1	74,400
	SECTION TOTAL.....	4	429,954

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	172,056
9898	DEPUTY CHIEF OF STAFF.....	1	130,416
9898	DEPUTY CHIEF OF STAFF.....	1	129,312
9898	DEPUTY CHIEF OF STAFF.....	1	110,100
9896	CHIEF FINANCIAL OFFICER.....	1	160,152
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	102,744
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	157,500
9886	CHIEF EMERGENCY OFFICER.....	1	152,700
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	84,264
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	71,604
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	70,728
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	2	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	46,692
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	41,040
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	38,688
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	55,872
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	38,760
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,756
9876	SCHEDULER.....	1	73,896
9876	SCHEDULER.....	1	58,608
9876	SCHEDULER.....	1	41,688
9639	ASSISTANT TO MAYOR.....	1	115,284
9639	ASSISTANT TO MAYOR.....	1	106,080
9639	ASSISTANT TO MAYOR.....	1	102,504
9639	ASSISTANT TO MAYOR.....	1	94,584
9639	ASSISTANT TO MAYOR.....	1	38,760
9637	ADMINISTRATIVE ASSISTANT.....	1	114,852
9637	ADMINISTRATIVE ASSISTANT.....	1	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	64,620
9637	ADMINISTRATIVE ASSISTANT.....	1	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	58,608
9637	ADMINISTRATIVE ASSISTANT.....	1	54,192
9637	ADMINISTRATIVE ASSISTANT.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	67,656
9617	ADMINISTRATIVE SECRETARY.....	1	61,632
9617	ADMINISTRATIVE SECRETARY.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	45,960
9617	ADMINISTRATIVE SECRETARY.....	1	33,756
SECTION TOTAL.....		41	3,221,472
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	35,328
9642	DEPUTY PRESS SECRETARY.....	1	118,008
9637	ADMINISTRATIVE ASSISTANT.....	1	102,744
9637	ADMINISTRATIVE ASSISTANT.....	1	48,240
9616	ASSISTANT PRESS SECRETARY.....	1	98,100
9616	ASSISTANT PRESS SECRETARY.....	1	84,264
9616	ASSISTANT PRESS SECRETARY.....	1	81,492
9616	ASSISTANT PRESS SECRETARY.....	2	80,676
9615	PRESS SECRETARY.....	1	172,056
0925	PHOTOGRAPHER.....	1	78,288
0925	PHOTOGRAPHER.....	1	58,884
0744	PRESS AIDE II.....	1	55,872
0744	PRESS AIDE II.....	1	31,128
0740	PRESS AIDE I.....	1	58,884
SECTION TOTAL.....		15	1,184,640

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	56,220
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	84,264
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	70,728
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	106,656
9807	LEGISLATIVE ASSISTANT.....	1	114,624
9807	LEGISLATIVE ASSISTANT.....	1	53,652
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	153,756
9639	ASSISTANT TO MAYOR.....	1	143,808
9639	ASSISTANT TO MAYOR.....	1	130,452
9639	ASSISTANT TO MAYOR.....	1	116,436
9639	ASSISTANT TO MAYOR.....	1	64,668
9639	ASSISTANT TO MAYOR.....	1	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	106,656
9637	ADMINISTRATIVE ASSISTANT.....	1	103,044
9637	ADMINISTRATIVE ASSISTANT.....	1	73,656
9637	ADMINISTRATIVE ASSISTANT.....	1	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	56,232
9637	ADMINISTRATIVE ASSISTANT.....	1	55,872
	SECTION TOTAL.....	18	1,678,932
	DIVISION TOTAL.....	78	8,514,988
	LESS TURNOVER.....		507,193
	TOTAL.....		\$ 8,007,805

**ESTIMATES OF ASSETS AND LIABILITIES AS OF JANUARY 1, 2008.
AND ESTIMATES OF THE AMOUNT OF SUCH ASSETS AND
REVENUE WHICH ARE APPROPRIABLE FOR THE YEAR 2008.**

100 - CORPORATE FUND

Estimates at January 1, 2008

Current Assets.....	\$ 703,155,000
Current Liabilities.....	<u>687,657,000</u>
Unreserved Fund Balance.....	15,498,000
Estimated revenue for 2008.....	<u>3,203,012,000</u>
Total appropriate for charges and expenditures(exclusive of liabilities at January 1, 2008).....	\$ 3,218,510,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2008

Local Tax

Municipal Public Utility Tax:	
Cable Television.....	19,800,000
Electric.....	99,800,000
Electricity IMF.....	94,000,000
Gas.....	110,000,000
Natural Gas Use Tax.....	31,950,000
Telecommunications.....	<u>144,500,000</u>
Total.....	500,050,000
Chicago Sales Tax / HROT.....	280,800,000
Transaction Taxes:	
Lease of Personal Property.....	116,000,000
Motor Vehicle Lessor Tax.....	6,850,000
Real Property Transfer.....	<u>210,000,000</u>
Total.....	332,850,000
Transportation Taxes:	
Ground Transportation Tax.....	9,000,000
Parking Tax.....	86,000,000
Vehicle Fuel Tax.....	<u>57,400,000</u>
Total.....	152,400,000
Recreation Taxes:	
Amusement Tax.....	65,000,000
Auto Amusement Tax.....	1,300,000
Boat Mooring Tax.....	1,275,000
Liquor Tax.....	32,000,000
Municipal Cigarette Tax.....	30,000,000
Non-Alcoholic Beverage Tax.....	21,720,000
Off Track Betting Tax.....	<u>2,048,000</u>
Total.....	153,343,000
Business Taxes:	
Employer's Expense Tax.....	23,000,000
Foreign Fire Insurance Tax.....	4,300,000
Hotel Tax.....	<u>63,442,000</u>
Total.....	90,742,000

DETAIL OF CORPORATE REVENUE ESTIMATES FOR 2008-Continued

Proceeds and Transfers In

Proceeds and Transfers In.....	109,671,000

Intergovernmental Revenue

State Income Tax.....	270,900,000
State Sales Tax / ROT.....	289,800,000
Personal Property Replacement Tax.....	119,880,000
Municipal Auto Rental Tax.....	3,800,000
Grants.....	2,370,000

Local Non-Tax Revenue

Licenses, Permits, Certificates:	
Alcohol Dealers' License.....	13,195,000
Building Permits.....	54,392,000
Business License.....	22,831,000
Other Permits and Certificates.....	45,400,000
Prior Period Fines.....	6,484,000
Total.....	142,302,000

Fines, Forfeitures and Penalties.....	266,230,000

Charges for Services:

Current Expense.....	4,779,000
Health.....	945,000
Information.....	800,000
Inspection.....	13,800,000
Other Charges.....	15,797,000
Safety.....	43,270,000
Total.....	79,391,000

Parking.....	29,500,000

Leases, Rentals and Sales:

Rentals and Leases.....	4,200,000
Sale of Impounded Autos.....	237,000
Sale of Land and Buildings.....	15,750,000
Sale of Materials.....	1,279,000
Vacation of Streets and Alleys.....	3,000,000
Total.....	24,466,000

Interest Income.....	9,450,000

Internal Service Earnings:

Enterprise Funds.....	122,064,000
Intergovernmental Funds.....	40,403,000
Other Reimbursements.....	57,257,000
Special Revenue Funds.....	96,343,000
Total.....	316,067,000

Other Revenue.....	29,000,000

Total Revenue-Corporate Fund.....	3,203,012,000

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES

200-WATER FUND

Estimates at January 1, 2008		
Current Assets		\$ 151,391,000
Current Liabilities		<u>151,391,000</u>
Unreserved Fund Balance		0
Estimated revenue for 2008:		
Interest.....	\$ 2,700,000	
Miscellaneous and Other.....	19,449,000	
Transfer In.....	38,934,000	
Water Rates.....	<u>361,113,000</u>	
Total appropriable revenue		<u>422,196,000</u>
Total appropriable for charges and expenditures		\$ 422,196,000

300-VEHICLE TAX FUND

Estimates at January 1, 2008		
Current Assets		\$ 748,000
Current Liabilities		<u>10,540,000</u>
Unreserved Fund Balance		(9,792,000)
Estimated revenue for 2008:		
Contracted Abandoned Auto Towing.....	\$ 200,000	
Impoundment Fees.....	16,500,000	
Other Reimbursements.....	27,207,000	
Other Revenue.....	1,000,000	
Pavement Cut Fees.....	4,000,000	
Sale Of Impounded Automobiles.....	6,100,000	
Vehicle Tax.....	<u>102,727,000</u>	
Total appropriable revenue		<u>157,734,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)		\$ 147,942,000

310-MOTOR FUEL TAX FUND

Estimates at January 1, 2008		
Current Assets		\$ 20,338,000
Current Liabilities		<u>21,894,000</u>
Unreserved Fund Balance		(1,556,000)
Estimated revenue for 2008:		
Distributive Share Of State Motor Fuel Tax.....	\$ 84,500,000	
Interest and Other.....	<u>500,000</u>	
Total appropriable revenue		<u>85,000,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)		\$ 83,444,000

314-SEWER FUND

Estimates at January 1, 2008		
Current Assets		\$ 81,204,000
Current Liabilities		<u>81,204,000</u>
Unreserved Fund Balance		0
Estimated revenue for 2008:		
Miscellaneous and Other.....	\$ 2,000,000	
Sewer Rates.....	157,907,000	
Transfer In.....	<u>5,385,000</u>	
Total appropriable revenue		<u>165,292,000</u>
Total appropriable for charges and expenditures		\$ 165,292,000

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND**

Estimates at January 1, 2008

Current Assets	\$	471,000
Current Liabilities		<u>471,000</u>
Unreserved Fund Balance		0

Estimated revenue for 2008:

Property Tax Levy (Net Abatement).....	\$	1,392,000
Transfer In.....		<u>912,000</u>
Total appropriable revenue		<u>2,304,000</u>
Total appropriable for charges and expenditures	\$	<u>2,304,000</u>

342-LIBRARY FUND-BUILDINGS AND SITES

Estimates at January 1, 2008

Current Assets	\$	1,615,000
Current Liabilities		<u>1,110,000</u>
Unreserved Fund Balance		505,000

Estimated revenue for 2008:

Interest.....	\$	100,000
Proceeds Of Debt.....		<u>4,572,000</u>
Total appropriable revenue		<u>4,672,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$	<u>5,177,000</u>

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Estimates at January 1, 2008

Current Assets	\$	14,756,000
Current Liabilities		<u>17,044,000</u>
Unreserved Fund Balance		(2,288,000)

Estimated revenue for 2008:

Corporate Fund Subsidy.....	\$	20,865,000
Fine Receipts.....		1,200,000
Interest.....		1,000,000
Proceeds Of Debt.....		65,856,000
Rental Of Facilities.....		200,000
Transfer In.....		<u>2,750,000</u>
Total appropriable revenue		<u>91,871,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$	<u>89,583,000</u>

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES

353-EMERGENCY COMMUNICATION FUND

Estimates at January 1, 2008	
Current Assets	\$ 18,266,000
Current Liabilities	<u>18,266,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Telephone Surcharge.....	\$ 76,005,000
Total appropriable for charges and expenditures	\$ 76,005,000

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

Estimates at January 1, 2008	
Current Assets	\$ 8,578,000
Current Liabilities	<u>7,587,000</u>
Unreserved Fund Balance	991,000
Estimated revenue for 2008:	
Hotel Operators' Occupation.....	\$ 17,092,000
Other Revenue.....	725,000
Proceeds For Commercial Paper.....	7,200,000
Revenue From Millenium Park Rental and Charge...	<u>600,000</u>
Total appropriable revenue	<u>25,617,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 26,608,000

356-SPECIAL EVENTS FUND

Estimates at January 1, 2008	
Current Assets	\$ 2,887,000
Current Liabilities	<u>2,887,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Fees.....	\$ 24,067,000
Interest and Other.....	<u>50,000</u>
Total appropriable revenue	<u>24,117,000</u>
Total appropriable for charges and expenditures	\$ 24,117,000

505-SALES TAX BOND REDEMPTION FUND

Estimates at January 1, 2008	
Current Assets	\$ 10,002,000
Current Liabilities	<u>10,852,000</u>
Unreserved Fund Balance	(850,000)
Estimated revenue for 2008:	
Home Rule Retailers' Occupation Tax.....	\$ 26,940,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 26,090,000

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES**510-BOND REDEMPTION AND INTEREST FUND**

Estimates at January 1, 2008

Current Assets	\$ 398,582,000
Current Liabilities	<u>392,582,000</u>
Unreserved Fund Balance	6,000,000

Estimated revenue for 2008:

Other Revenue.....	\$ 32,500,000
Property Tax Levy (Net Abatement).....	<u>373,216,000</u>
Total appropriable revenue	405,716,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 411,716,000

516-LIBRARY BOND REDEMPTION

Estimated revenue for 2008:

Property Tax Levy (Net Abatement).....	\$ <u>4,347,000</u>
Total appropriable for charges and expenditures	\$ 4,347,000

**521-LIBRARY NOTE REDEMPTION AND INTEREST FUND
TENDER NOTES SERIES "B"**

Estimates at January 1, 2008

Current Assets	\$ 40,365,000
Current Liabilities	<u>37,615,000</u>
Unreserved Fund Balance	2,750,000

Estimated revenue for 2008:

Property Tax Levy (Net Abatement).....	\$ <u>73,363,000</u>
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 76,113,000

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES

**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

Estimates at January 1, 2008	
Current Assets	\$ 39,213,000
Current Liabilities	<u>38,187,000</u>
Unreserved Fund Balance	1,026,000
Estimated revenue for 2008:	
Telephone Surcharge.....	\$ 21,303,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 22,329,000

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

Estimates at January 1, 2008	
Current Assets	\$ 8,863,000
Current Liabilities	<u>8,863,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Property Tax Levy (Net Abatement).....	\$ 36,632,000
Total appropriable for charges and expenditures	\$ 36,632,000

610-MIDWAY AIRPORT FUND

Estimates at January 1, 2008	
Current Assets	\$ 79,249,000
Current Liabilities	<u>79,249,000</u>
Unreserved Fund Balance	0
Estimated revenue for 2008:	
Miscellaneous and Other.....	\$ 196,478,000
Total appropriable for charges and expenditures	\$ 196,478,000

660-CITY RELIEF FUND

Estimates at January 1, 2008	
Current Assets	\$ 2,105,000
Current Liabilities	<u>10,166,000</u>
Unreserved Fund Balance	(8,061,000)
Estimated revenue for 2008:	
Transfer In.....	\$ 9,193,000
Total appropriable for charges and expenditures (exclusive of liabilities at January 1, 2008)	\$ 1,132,000

BUDGET DOCUMENT FOR YEAR 2008
FUND ESTIMATES**681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND**

Estimates at January 1, 2008

Current Assets	\$ 131,692,000
Current Liabilities	<u>131,692,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Library Property Tax Levy	\$ 5,700,000
Property Tax Levy (Net Abatement)	125,644,000
State Personal Property Replacement Tax	<u>30,256,000</u>
Total appropriable revenue	<u>161,600,000</u>
Total appropriable for charges and expenditures	\$ 161,600,000

682-LABORERS' AND RETIREMENT BOARD EMPLOYEES' ANNUITY AND BENEFIT FUND

Estimated revenue for 2008:

Proceeds Of Debt	\$ 4,384,000
Property Tax Levy (Net Abatement)	9,526,000
State Personal Property Replacement Tax	<u>3,981,000</u>
Total appropriable revenue	<u>17,891,000</u>
Total appropriable for charges and expenditures	\$ 17,891,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2008

Current Assets	\$ 131,405,000
Current Liabilities	<u>131,405,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Proceeds Of Debt	\$ 3,366,000
Property Tax Levy (Net Abatement)	139,640,000
State Personal Property Replacement Tax	<u>40,925,000</u>
Total appropriable revenue	<u>183,931,000</u>
Total appropriable for charges and expenditures	\$ 183,931,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

Estimates at January 1, 2008

Current Assets	\$ 47,360,000
Current Liabilities	<u>47,360,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Proceeds Of Debt	\$ 7,343,000
Property Tax Levy (Net Abatement)	65,426,000
State Personal Property Replacement Tax	<u>20,831,000</u>
Total appropriable revenue	<u>93,600,000</u>
Total appropriable for charges and expenditures	\$ 93,600,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Estimates at January 1, 2008

Current Assets	\$ 279,000,000
Current Liabilities	<u>279,000,000</u>
Unreserved Fund Balance	0

Estimated revenue for 2008:

Miscellaneous and Other	\$ 806,972,000
Total appropriable for charges and expenditures	\$ 806,972,000

APPROPRIATION FOR LIABILITIES AT JANUARY 1, 2008

For liabilities (including commitments on contracts) at January 1, 2008 in accordance with the estimates thereof for the several funds as follows:

<u>Fund No.</u>		<u>Amounts Appropriated</u>
100	Corporate Fund.....	\$ 687,657,000
200	Water Fund.....	151,391,000
300	Vehicle Tax Fund.....	10,540,000
310	Motor Fuel Tax Fund.....	21,894,000
314	Sewer Fund.....	81,204,000
326	Special Service Area Number One Special Maintenance Fund.....	471,000
342	Library Fund-Buildings and Sites.....	1,110,000
346	Library Fund-Maintenance and Operation.....	17,044,000
353	Emergency Communication Fund.....	18,266,000
355	Muni. Hotel Operators' Occup. Tax Fund.....	7,587,000
356	Special Events Fund.....	2,887,000
505	Sales Tax Bond Redemption Fund.....	10,852,000
510	Bond Redemption and Interest Fund.....	392,582,000
521	Library Note Redemption and Interest Fund Tender Notes Series "B"...	37,615,000
525	Emergency Communication Bond Redemption and Interest Fund.....	38,187,000
549	City Colleges Bond Redemption/Interest Fund.....	8,863,000
610	Midway Airport Fund.....	79,249,000
660	City Relief Fund.....	10,166,000
681	Municipal Employees' Annuity and Benefit Fund.....	131,692,000
683	Policemen's Annuity and Benefit Fund.....	131,405,000
684	Firemen's Annuity and Benefit Fund.....	47,360,000
740	Chicago-O'Hare Int'l Airport Revenue Fund.....	279,000,000
TOTAL FOR LIABILITIES AT JANUARY 1, 2008.....		\$2,167,022,000

100-CORPORATE FUND

*Note: The objects and purposes for which appropriations are recommended are designated in the Budget Document by asterisk.

**100-CORPORATE FUND
OFFICE OF THE MAYOR**

The Mayor is by statute the chief executive officer of the city. Illinois statutes provide that the Mayor "shall perform all the duties which are prescribed by law, including the City ordinances, and shall take care that the laws and ordinances are faithfully executed."

01/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,007,805
*2005.0000 FOR PERSONNEL SERVICES.....	6,007,805
.0126 OFFICE CONVENIENCES.....	1,310
.0130 POSTAGE.....	30,918
PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,310
.0157 RENTAL OF EQUIPMENT.....	67,900
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	87,300
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,984
.0169 TECHNICAL MEETING COSTS.....	5,578
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	38,704
.0181 MOBILE COMMUNICATION SERVICES.....	27,376
.0186 PAGERS.....	13,860
.0190 TELEPHONE-CENTREX BILLING.....	100,000
TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	26,200
*2005.0100 FOR CONTRACTUAL SERVICES.....	407,440
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	680
.0245 REIMBURSEMENT TO TRAVELERS.....	23,280
.0270 LOCAL TRANSPORTATION.....	872
*2005.0200 FOR TRAVEL.....	24,832
.0350 STATIONERY AND OFFICE SUPPLIES.....	48,500
*2005.0300 FOR COMMODITIES AND MATERIALS.....	48,500
*BUDGET LEVEL TOTAL.....	\$ 6,488,577

Positions and Salaries

Code	Positions	No.	Rate
EXECUTIVE-3005			
9901	MAYOR.....	1	\$ 216,210
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	46,692
9637	ADMINISTRATIVE ASSISTANT.....	1	92,652
9637	ADMINISTRATIVE ASSISTANT.....	1	74,400
	SECTION TOTAL.....	4	429,954

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE-3010			
9899	CHIEF OF STAFF.....	1	172,056
9898	DEPUTY CHIEF OF STAFF.....	1	130,416
9898	DEPUTY CHIEF OF STAFF.....	1	129,312
9898	DEPUTY CHIEF OF STAFF.....	1	110,100
9896	CHIEF FINANCIAL OFFICER.....	1	160,152
9891	ADMINISTRATIVE ASSISTANT-OFFICE ADMINISTRATOR.....	1	102,744
9889	FIRST DEPUTY CHIEF OF STAFF.....	1	157,500
9886	CHIEF EMERGENCY OFFICER.....	1	152,700
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	84,264
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	71,604
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	70,728
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	2	67,656
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	46,692
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	41,040
9882	ASSISTANT ADMINISTRATIVE SECRETARY II....	1	38,688
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	55,872
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	38,760
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	33,756
9876	SCHEDULER.....	1	73,896
9876	SCHEDULER.....	1	58,608
9876	SCHEDULER.....	1	41,688
9639	ASSISTANT TO MAYOR.....	1	115,284
9639	ASSISTANT TO MAYOR.....	1	106,080
9639	ASSISTANT TO MAYOR.....	1	102,504
9639	ASSISTANT TO MAYOR.....	1	94,584
9639	ASSISTANT TO MAYOR.....	1	38,760
9637	ADMINISTRATIVE ASSISTANT.....	1	114,852
9637	ADMINISTRATIVE ASSISTANT.....	1	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	64,620
9637	ADMINISTRATIVE ASSISTANT.....	1	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	58,608
9637	ADMINISTRATIVE ASSISTANT.....	1	54,192
9637	ADMINISTRATIVE ASSISTANT.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	67,656
9617	ADMINISTRATIVE SECRETARY.....	1	61,632
9617	ADMINISTRATIVE SECRETARY.....	1	50,616
9617	ADMINISTRATIVE SECRETARY.....	1	45,960
9617	ADMINISTRATIVE SECRETARY.....	1	33,756
SECTION TOTAL.....		41	3,221,472
OFFICE OF THE PRESS SECRETARY-3015			
9881	ASSISTANT ADMINISTRATIVE SECRETARY I....	1	35,328
9642	DEPUTY PRESS SECRETARY.....	1	118,008
9637	ADMINISTRATIVE ASSISTANT.....	1	102,744
9637	ADMINISTRATIVE ASSISTANT.....	1	48,240
9616	ASSISTANT PRESS SECRETARY.....	1	98,100
9616	ASSISTANT PRESS SECRETARY.....	1	84,264
9616	ASSISTANT PRESS SECRETARY.....	1	81,492
9616	ASSISTANT PRESS SECRETARY.....	2	80,676
9615	PRESS SECRETARY.....	1	172,056
0925	PHOTOGRAPHER.....	1	78,288
0925	PHOTOGRAPHER.....	1	58,884
0744	PRESS AIDE II.....	1	55,872
0744	PRESS AIDE II.....	1	31,128
0740	PRESS AIDE I.....	1	58,884
SECTION TOTAL.....		15	1,184,640

100-CORPORATE FUND

OFFICE OF THE MAYOR - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERGOVERNMENTAL AFFAIRS-3020			
9892	OFFICE MANAGER-WASHINGTON D.C.....	1	56,220
9883	ASSISTANT ADMINISTRATIVE SECRETARY III..	1	84,264
9882	ASSISTANT ADMINISTRATIVE SECRETARY II...	1	70,728
9878	ASSISTANT TO THE DIRECTOR OF INTER- GOVERNMENTALS AFFAIRS.....	1	106,656
9807	LEGISLATIVE ASSISTANT.....	1	114,624
9807	LEGISLATIVE ASSISTANT.....	1	53,652
9670	DIRECTOR OF INTERGOVERNMENTAL AFFAIRS...	1	153,756
9639	ASSISTANT TO MAYOR.....	1	143,808
9639	ASSISTANT TO MAYOR.....	1	130,452
9639	ASSISTANT TO MAYOR.....	1	116,436
9639	ASSISTANT TO MAYOR.....	1	64,668
9639	ASSISTANT TO MAYOR.....	1	61,668
9637	ADMINISTRATIVE ASSISTANT.....	1	106,656
9637	ADMINISTRATIVE ASSISTANT.....	1	103,044
9637	ADMINISTRATIVE ASSISTANT.....	1	73,656
9637	ADMINISTRATIVE ASSISTANT.....	1	67,656
9637	ADMINISTRATIVE ASSISTANT.....	1	58,884
9637	ADMINISTRATIVE ASSISTANT.....	1	56,232
9637	ADMINISTRATIVE ASSISTANT.....	1	55,872
	SECTION TOTAL.....	19	1,678,932
	DIVISION TOTAL.....	79	6,514,998
	LESS TURNOVER.....		507,193
	TOTAL.....		\$ 6,007,805

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL

The Office of Inspector General investigates citizen complaints relative to the performance of city employees with respect to any fraud, corruption or deceit in operating procedures.

03/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,837,990
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,169
.0020 OVERTIME.....	25,000
*2005.0000 FOR PERSONNEL SERVICES.....	1,873,159
.0130 POSTAGE.....	820
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	58,157
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,649
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	37,685
.0157 RENTAL OF EQUIPMENT.....	168,161
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	9,231
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,487
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	545
.0169 TECHNICAL MEETING COSTS.....	6,728
.0181 MOBILE COMMUNICATION SERVICES.....	52,354
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	28,964
*2005.0100 FOR CONTRACTUAL SERVICES.....	370,781
.0245 REIMBURSEMENT TO TRAVELERS.....	1,058
.0270 LOCAL TRANSPORTATION.....	18,435
*2005.0200 FOR TRAVEL.....	19,493
.0320 GASOLINE.....	29,677
.0340 MATERIAL AND SUPPLIES.....	3,838
.0348 BOOKS AND RELATED MATERIAL.....	225
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,381
*2005.0300 FOR COMMODITIES AND MATERIALS.....	38,121
*2005.0700 FOR CONTINGENCIES.....	14,784
*BUDGET LEVEL TOTAL.....	\$ 2,316,338

100-CORPORATE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9903	INSPECTOR GENERAL.....	1	\$ 157,140
	SECTION TOTAL.....	1	157,140
OPERATIONS-3010			
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	80,928
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0308	STAFF ASSISTANT.....	1	71,604
0308	STAFF ASSISTANT.....	1	54,192
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	54,192
0305	ASSISTANT TO THE DIRECTOR.....	1	75,024
0123	FISCAL ADMINISTRATOR.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,032
	SECTION TOTAL.....	7	480,852
LEGAL-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	122,940
0308	STAFF ASSISTANT.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		549
	SECTION TOTAL.....	2	170,181
INVESTIGATIONS-3020			
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	122,940
1262	ASSISTANT INSPECTOR GENERAL.....	1	94,332
1261	ASSISTANT CHIEF INVESTIGATOR - IG.....	1	85,368
1261	ASSISTANT CHIEF INVESTIGATOR - IG.....	1	80,124
1261	ASSISTANT CHIEF INVESTIGATOR - IG.....	1	67,656
1256	SUPERVISING INVESTIGATOR.....	1	67,656
1256	SUPERVISING INVESTIGATOR.....	1	64,620
1256	SUPERVISING INVESTIGATOR.....	2	61,668
1255	INVESTIGATOR.....	2	48,888
1254	INVESTIGATOR SPECIALIST.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		7,588
	SECTION TOTAL.....	12	867,818
CITY AUDIT-3025			
0153	CHIEF AUDITOR-INSPECTOR GENERAL'S OFFICE	1	99,564
0152	SENIOR AUDITOR - IG.....	3	74,274
	SECTION TOTAL.....	4	322,388
	DIVISION TOTAL.....	28	1,997,975
	LESS TURNOVER.....		149,818
	TOTAL.....		\$ 1,848,159

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT

The Office of Budget and Management is responsible for the preparation and execution of the Mayor's annual Executive Budget and the submission of preliminary budget estimates to the City Council. The Office conducts management studies, salary and wage surveys, municipal finance and taxation research studies. It administers the city's Compensation Plan and prepares an annual capital budget for the city. It also reviews city requests for Federal and State funds for budgetary and program impacts. The Office also coordinates the allocation of Federal Community Development Block Grant funds by monitoring expenditures and reporting on program performance.

05/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,490,521
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,315
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	50,000
*2005.0000 FOR PERSONNEL SERVICES.....	2,552,836
.0130 POSTAGE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,000
.0152 ADVERTISING.....	2,200
.0157 RENTAL OF EQUIPMENT.....	21,340
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,500
.0169 TECHNICAL MEETING COSTS.....	1,500
.0190 TELEPHONE-CENTREX BILLING.....	55,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	123,140
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,300
.0245 REIMBURSEMENT TO TRAVELERS.....	750
.0270 LOCAL TRANSPORTATION.....	2,000
*2005.0200 FOR TRAVEL.....	6,050
.0348 BOOKS AND RELATED MATERIAL.....	1,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	7,500
*BUDGET LEVEL TOTAL.....	\$ 2,689,526

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9905	BUDGET DIRECTOR.....	1	\$ 155,604
9868	FIRST DEPUTY BUDGET DIRECTOR.....	1	130,896
9656	DEPUTY BUDGET DIRECTOR.....	1	107,652
0705	DIRECTOR PUBLIC AFFAIRS.....	1	91,440
0305	ASSISTANT TO THE DIRECTOR.....	1	82,308
	SECTION TOTAL.....	5	567,900

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUDGET PREPARATION AND EXECUTION-3011			
REVENUE ANALYSIS-4011			
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	119,388
0229	CHIEF REVENUE ANALYST.....	1	97,176
0144	FISCAL POLICY ANALYST.....	1	84,264
	SUB-SECTION TOTAL.....	3	300,828
INFRASTRUCTURE/ENTERPRISE ANALYSIS-4013			
9656	DEPUTY BUDGET DIRECTOR.....	1	107,652
1107	PRINCIPAL BUDGET ANALYST.....	1	80,676
1105	SENIOR BUDGET ANALYST.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		3,426
	SUB-SECTION TOTAL.....	3	247,626
REGULATORY ANALYSIS-4014			
1105	SENIOR BUDGET ANALYST.....	1	70,728
1105	SENIOR BUDGET ANALYST.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		5,248
	SUB-SECTION TOTAL.....	2	143,632
OPERATIONAL ANALYSIS-4015			
1183	FIELD ANALYST.....	1	89,388
1141	PRINCIPAL OPERATIONS ANALYST.....	1	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		3,439
	SUB-SECTION TOTAL.....	2	173,503
	SECTION TOTAL.....	10	865,589
MANAGEMENT INITIATIVES-3016			
GRANTS MANAGEMENT-4016			
1120	MANAGING DEPUTY BUDGET DIRECTOR.....	1	119,388
	SUB-SECTION TOTAL.....	1	119,388
RISK ASSESSMENT-4017			
1124	ASSISTANT BUDGET DIRECTOR.....	1	94,884
0289	SAFETY ADMINISTRATOR.....	1	108,732
	SUB-SECTION TOTAL.....	2	203,616
PERFORMANCE MONITORING-4018			
1124	ASSISTANT BUDGET DIRECTOR.....	1	105,900
1124	ASSISTANT BUDGET DIRECTOR.....	1	75,000
0308	STAFF ASSISTANT.....	1	56,784
0126	FINANCIAL OFFICER.....		61,668
	SUB-SECTION TOTAL.....	3	237,684
INTERNAL OFFICE MANAGEMENT-4019			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	94,584
0308	STAFF ASSISTANT.....	1	78,564
	SUB-SECTION TOTAL.....	2	173,148
	SECTION TOTAL.....	8	733,838

100-CORPORATE FUND

OFFICE OF BUDGET AND MANAGEMENT - CONTINUED

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMPENSATION APPROPRIATION CONTROL-3020			
1323	MANAGER OF COMPENSATION CONTROL.....	1	119,280
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,268
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		202
	SECTION TOTAL.....	4	298,258
TECHNICAL DEVELOPMENT-3021			
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	98,736
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	105,852
	SECTION TOTAL.....	2	204,588
CHICAGO TAX ASSISTANCE CENTER-3030			
9627	EXECUTIVE DIRECTOR.....	1	96,216
	SECTION TOTAL.....	1	96,216
RETURN TO WORK-3035			
6344	WATCHMAN - TRTW.....		10,704
6343	UNIT ASSISTANT - TRTW.....		26,748
6342	DATA ENTRY OPERATOR - TRTW.....		26,748
6341	CLERK III - TRTW.....		26,748
6340	CLERK II - TRTW.....		24,384
	SECTION TOTAL.....		
	DIVISION TOTAL.....	30	2,768,387
	LESS TURNOVER.....		263,551
	TOTAL.....		\$ 2,502,836

100-CORPORATE FUND

DEPARTMENT OF INNOVATION AND TECHNOLOGY

The Department of Innovation and Technology (DOIT) coordinates the citywide analysis and development of business processes and technology solutions. DOIT is responsible for making sure that the technology infrastructure is available and robust and works with city departments to design and implement technology improvements.

06/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 7,211,689
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,349
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	40,400
*2005.0000	FOR PERSONNEL SERVICES.....	7,272,438
	.0130 POSTAGE.....	2,134
	FOR PROFESSIONAL SERVICES FOR IT	
	.0138 MAINTENANCE.....	2,013,260
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	4,534,000
	.0157 RENTAL OF EQUIPMENT.....	9,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	177,600
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	20,600
	.0169 TECHNICAL MEETING COSTS.....	40,000
	.0181 MOBILE COMMUNICATION SERVICES.....	27,000
	.0186 PAGERS.....	8,100
	.0190 TELEPHONE-CENTREX BILLING.....	95,000
	.0196 DATA CIRCUITS.....	875,778
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	23,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	7,825,472
	.0245 REIMBURSEMENT TO TRAVELERS.....	7,500
	.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200	FOR TRAVEL.....	10,500
	.0340 MATERIAL AND SUPPLIES.....	17,500
	.0348 BOOKS AND RELATED MATERIAL.....	2,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	7,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	27,000
*BUDGET LEVEL TOTAL.....		\$15,135,410

100-CORPORATE FUND

DEPARTMENT OF INNOVATION AND TECHNOLOGY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITYWIDE IT ADMINISTRATION-3105			
OFFICE OF THE CIO-4105			
9906	CHIEF INFORMATION OFFICER.....	1	\$ 137,712
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	120,024
9776	MANAGING DEPUTY CHIEF INFORMATION OFFICER.....	1	118,668
9775	1ST DEPUTY CHIEF INFORMATION OFFICER....	1	124,572
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	56,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		777
	SUB-SECTION TOTAL.....	6	630,141
COMMUNITY BROADBAND AND DIGITAL INCLUSION-4106			
0311	PROJECTS ADMINISTRATOR.....	1	87,228
0310	PROJECT MANAGER.....	1	90,780
	SUB-SECTION TOTAL.....	2	178,008
FINANCE AND ADMINISTRATION-4110			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668
0345	CONTRACTS COORDINATOR.....	1	82,308
0308	STAFF ASSISTANT.....	1	48,888
0134	FINANCIAL ANALYST.....	1	75,024
0118	DIRECTOR OF FINANCE.....	1	87,624
0104	ACCOUNTANT IV.....	1	77,916
0102	ACCOUNTANT II.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,968
	SUB-SECTION TOTAL.....	7	500,748
	SECTION TOTAL.....	15	1,308,897
ENTERPRISE ARCHITECTURE MANAGEMENT-3110			
SERVER AND STORAGE ARCHITECTURE-4116			
0310	PROJECT MANAGER.....	1	99,720
	SUB-SECTION TOTAL.....	1	99,720
SECURITY ARCHITECTURE-4117			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	114,636
0614	MANAGER OF IS SECURITY AND OPERATIONS...	1	113,472
	SUB-SECTION TOTAL.....	2	228,108
REPORTING ARCHITECTURE-4118			
0658	CHIEF DATA BASE ANALYST.....	1	107,136
0635	SENIOR PROGRAMMER/ANALYST.....	1	64,704
0612	NETWORK ARCHITECT.....	1	98,700
	SCHEDULE SALARY ADJUSTMENTS.....		1,968
	SUB-SECTION TOTAL.....	3	272,508
NETWORK ARCHITECTURE-4119			
0310	PROJECT MANAGER.....	1	96,444
	SUB-SECTION TOTAL.....	1	96,444
APP ARCHITECTURE-4120			
0311	PROJECTS ADMINISTRATOR.....	1	90,780
	SUB-SECTION TOTAL.....	1	90,780
DATABASE ARCHITECTURE-4121			
0659	PRINCIPAL DATA BASE ANALYST.....	2	99,048
0658	CHIEF DATA BASE ANALYST.....	1	107,136
0658	CHIEF DATA BASE ANALYST.....	1	80,676
0311	PROJECTS ADMINISTRATOR.....	1	102,744
0311	PROJECTS ADMINISTRATOR.....	1	94,884
0310	PROJECT MANAGER.....	1	102,492
	SUB-SECTION TOTAL.....	7	686,028

100-CORPORATE FUND

DEPARTMENT OF INNOVATION AND TECHNOLOGY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

ENTERPRISE ARCHITECTURE MANAGEMENT-3110 - CONTINUED

BUSINESS DEVELOPMENT MANAGEMENT-4122			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	106,656
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0310	PROJECT MANAGER.....	1	73,380
	SUB-SECTION TOTAL.....	3	279,084
	SECTION TOTAL.....	18	1,752,672

CITYWIDE FINANCIAL SYSTEMS-3115

FINANCIAL SYSTEMS-4130			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	88,968
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	107,976
0625	CHIEF PROGRAMMER/ANALYST.....	1	107,136
0311	PROJECTS ADMINISTRATOR.....	1	101,316
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SUB-SECTION TOTAL.....	5	455,948

HR PAYROLL SYSTEMS-4140			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	85,896
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	80,676
	SUB-SECTION TOTAL.....	2	166,572
	SECTION TOTAL.....	7	622,518

CITYWIDE REGULATORY SYSTEMS-3120

INSPECTIONS AND PERMITS-4145			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	89,364
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	114,636
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	80,124
0313	ASSISTANT COMMISSIONER.....	1	78,996
0311	PROJECTS ADMINISTRATOR.....	1	95,832
0310	PROJECT MANAGER.....	1	90,780
0310	PROJECT MANAGER.....	1	74,736
	SUB-SECTION TOTAL.....	7	624,488
	SECTION TOTAL.....	7	624,488

CITYWIDE SERVICES SYSTEMS-3125

CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM-4149			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	107,628
0690	HELP DESK TECHNICIAN.....	1	46,872
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0311	PROJECTS ADMINISTRATOR.....	1	68,076
0310	PROJECT MANAGER.....	1	88,548
	SUB-SECTION TOTAL.....	5	410,172
	SECTION TOTAL.....	5	410,172

100-CORPORATE FUND

DEPARTMENT OF INNOVATION AND TECHNOLOGY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GEOGRAPHIC INFORMATION SYSTEMS-3130			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	105,516
5735	COMPUTER GRAPHICS TECHNICIAN III.....	1	51,744
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.	2	77,148
0634	DATA SERVICES ADMINISTRATOR.....	1	103,776
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	92,112
0624	GIS DATA BASE ANALYST.....	1	86,760
0624	GIS DATA BASE ANALYST.....	1	74,736
0624	GIS DATA BASE ANALYST.....	1	73,992
0624	GIS DATA BASE ANALYST.....	1	67,656
0613	GIS MANAGER.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		3,930
	SECTION TOTAL.....	11	910,734
SOFTWARE DEVELOPMENT-3136			
APPLICATION DEVELOPMENT-4167			
9777	DEPUTY CHIEF INFORMATION OFFICER.....	1	114,888
0635	SENIOR PROGRAMMER/ANALYST.....	1	67,656
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0628	PROGRAMMER/ANALYST-PER AGREEMENT.....	1	64,704
0625	CHIEF PROGRAMMER/ANALYST.....	1	101,724
0311	PROJECTS ADMINISTRATOR.....	1	92,088
0310	PROJECT MANAGER.....	1	90,780
	SCHEDULE SALARY ADJUSTMENTS.....		2,944
	SUB-SECTION TOTAL.....	8	685,828
APPLICATION SUPPORT-4171			
0653	WEB AUTHOR.....	1	75,024
0637	SENIOR PROGRAMMER/ANALYST-PER AGREEMENT.	1	85,104
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0625	CHIEF PROGRAMMER/ANALYST.....	1	107,136
	SUB-SECTION TOTAL.....	4	366,312
	SECTION TOTAL.....	12	1,052,140
TECHNICAL OPERATIONS-3140			
END USER COMPUTING OPERATIONS-4154			
9778	ASSISTANT CHIEF INFORMATION OFFICER.....	1	102,744
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	88,056
0310	PROJECT MANAGER.....	1	92,112
0310	PROJECT MANAGER.....	1	73,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	SUB-SECTION TOTAL.....	4	357,576

100-CORPORATE FUND

DEPARTMENT OF INNOVATION AND TECHNOLOGY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL OPERATIONS-3140 - CONTINUED			
ENTERPRISE SERVER OPERATIONS-4156			
0678	PROGRAMMER.....	1	65,352
0650	ASSISTANT MANAGER OF IS SECURITY AND OPE RATIONS.....	1	104,088
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	109,908
0310	PROJECT MANAGER.....	1	73,896
	SUB-SECTION TOTAL.....	5	452,292
TELECOMMUNICATION OPERATIONS-4157			
0686	MANAGER OF TELEPHONE SERVICES.....	1	56,220
0685	TELEPHONE EQUIPMENT COORDINATOR.....	1	54,192
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	65,268
0610	MANAGER OF TELECOMMUNICATIONS.....	1	109,056
0608	TELEPHONE SYSTEMS ADMINISTRATOR.....	1	90,312
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		6,308
	SUB-SECTION TOTAL.....	6	428,516
	SECTION TOTAL.....	15	1,238,384
	DIVISION TOTAL.....	90	7,919,985
	LESS TURNOVER.....		687,947
	TOTAL.....		\$ 7,232,038

100--CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT

The mission of the Department of Planning and Development is to promote the growth and development of the City of Chicago, both in its physical and economic well being. The Department works with Chicago businesses, civic and community organizations and other governmental bodies to foster a livable environment for the citizens of Chicago through long-range planning, revitalization of vacant and blighted land, and the physical improvement of commercial, industrial and residential areas, as well as to improve the business climate of Chicago through the creation and retention of jobs and to encourage new investment. The department is also responsible for reviewing permit applications for designated structures to ensure that proposed alterations maintain the historic character of the landmark or district.

Code	08/1005	Amounts
		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,033,402
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,050
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	107,280
*2005.	.0000 FOR PERSONNEL SERVICES.....	8,184,732
	.0130 POSTAGE.....	48,217
	.0135 FOR DELEGATE AGENCIES.....	3,038,589
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,169,808
	.0141 APPRAISALS.....	453,000
	.0143 COURT REPORTING.....	22,024
	.0147 SURVEYS.....	324,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	11,139
	.0152 ADVERTISING.....	78,098
	.0155 RENTAL OF PROPERTY.....	5,000
	.0157 RENTAL OF EQUIPMENT.....	18,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	100,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	66,299
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,000
	.0169 TECHNICAL MEETING COSTS.....	76,876
	.0179 MESSENGER SERVICE.....	7,557
	.0181 MOBILE COMMUNICATION SERVICES.....	14,587
	.0186 PAGERS.....	12,450
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	200
	.0190 TELEPHONE-CENTREX BILLING.....	40,000
	.0196 DATA CIRCUITS.....	6,014
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	25,000
*2005.	.0100 FOR CONTRACTUAL SERVICES.....	6,520,858
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	4,850
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,693
	.0270 LOCAL TRANSPORTATION.....	5,000
*2005.	.0200 FOR TRAVEL.....	14,543
	.0340 MATERIAL AND SUPPLIES.....	15,799
	.0348 BOOKS AND RELATED MATERIAL.....	13,462
	.0350 STATIONERY AND OFFICE SUPPLIES.....	38,392
*2005.	.0300 FOR COMMODITIES AND MATERIALS.....	67,853
	FOR PAYMENT OF MEMBERSHIP IN THE	
	NORTHEASTERN ILLINOIS PLANNING COM-	
	.9094 MISSION.....	5,335
*2005.	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,335
	.9103 REHABILITATION LOANS AND GRANTS.....	300,000
	.9106 BUSINESS LOAN PROGRAM.....	1,000,000
	PROPERTY MANAGEMENT, MAINTENANCE AND	
	.9110 SECURITY.....	500,000
*2005.	.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,800,000

*BUDGET LEVEL TOTAL..... \$16,593,121

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND FISCAL SERVICES-3005			
9908	COMMISSIONER OF PLANNING AND DEVELOPMENT	1	\$ 151,944
9813	MANAGING DEPUTY COMMISSIONER.....	1	120,156
9715	DIRECTOR OF NEWS AFFAIRS.....	1	93,648
9679	DEPUTY COMMISSIONER.....	1	132,768
9679	DEPUTY COMMISSIONER.....	3	109,056
9660	FIRST DEPUTY COMMISSIONER.....	1	132,168
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	82,308
1912	PROJECT COORDINATOR.....	1	78,564
1912	PROJECT COORDINATOR.....	1	75,024
1811	STOREKEEPER.....	1	25,548
1752	ECONOMIC DEVELOPMENT COORDINATOR.....	1	108,732
1482	CONTRACT REVIEW SPECIALIST II.....	1	62,280
1439	FINANCIAL PLANNING ANALYST.....	1	79,332
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,632
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	103,776
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	61,668
0911	PRODUCTION ASSISTANT.....	1	42,948
0790	PUBLIC RELATIONS COORDINATOR.....	1	78,564
0345	CONTRACTS COORDINATOR.....	1	70,896
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0318	ASSISTANT TO THE COMMISSIONER.....	1	71,604
0313	ASSISTANT COMMISSIONER.....	2	90,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	94,584
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	62,280
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	51,228
0304	ASSISTANT TO COMMISSIONER.....	1	86,220
0304	ASSISTANT TO COMMISSIONER.....	1	78,564
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756
0177	SUPERVISOR OF ACCOUNTS.....	1	78,564
0104	ACCOUNTANT IV.....	1	77,916
	SCHEDULE SALARY ADJUSTMENTS.....		11,983
	SECTION TOTAL.....	37	2,973,499
ZONING AND LAND USE PLANNING-3008			
9679	DEPUTY COMMISSIONER.....	1	109,056
1912	PROJECT COORDINATOR.....	1	61,668
1912	PROJECT COORDINATOR.....	1	58,884
1441	COORDINATING PLANNER I.....	2	93,036
1441	COORDINATING PLANNER I.....	1	89,388
1405	CITY PLANNER V.....	1	77,916
0311	PROJECTS ADMINISTRATOR.....	1	89,388
0308	STAFF ASSISTANT.....	1	51,228
0304	ASSISTANT TO COMMISSIONER.....	1	82,308
	SCHEDULE SALARY ADJUSTMENTS.....		5,662
	SECTION TOTAL.....	10	811,570

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GIS AND RESEARCH SERVICES-3030			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	75,024
2921	SENIOR RESEARCH ANALYST.....	1	53,208
2056	RESEARCH ASSOCIATE.....	1	61,632
1724	SENIOR RESEARCH ASSISTANT.....	1	56,784
1404	CITY PLANNER IV.....	1	71,436
0634	DATA SERVICES ADMINISTRATOR.....	1	67,656
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		4,535
	SECTION TOTAL.....	7	452,555
LANDMARKS-3046			
9679	DEPUTY COMMISSIONER.....	1	109,056
5404	ARCHITECT IV.....	1	85,104
5403	ARCHITECT III.....	1	64,704
1767	LANDMARK PRESERVATION SPECIALIST.....	1	51,228
1441	COORDINATING PLANNER I.....	1	93,036
1404	CITY PLANNER IV.....	1	55,872
1404	CITY PLANNER IV.....	1	53,208
0313	ASSISTANT COMMISSIONER.....	1	90,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1,040H	23,36H
0308	STAFF ASSISTANT.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		6,481
	SECTION TOTAL.....	10	783,147
REAL ESTATE SERVICES-3065			
4550	DIRECTOR OF MAINTENANCE AND REPAIR.....	1	103,776
1906	DIRECTOR OF PROPERTY MANAGEMENT.....	1	94,584
1622	LAND DISPOSITION OFFICER.....	1	42,528
0308	STAFF ASSISTANT.....	1	56,784
0305	ASSISTANT TO THE DIRECTOR.....	1	86,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0196	ASSET MANAGER.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		2,885
	SECTION TOTAL.....	7	534,257

100-CORPORATE FUND

DEPARTMENT OF PLANNING AND DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD DIVISION-3085			
9679	DEPUTY COMMISSIONER.....	1	109,056
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	82,308
1912	PROJECT COORDINATOR.....	2	53,652
1912	PROJECT COORDINATOR.....	1	51,228
1441	COORDINATING PLANNER I.....	1	93,036
1441	COORDINATING PLANNER I.....	1	90,276
1441	COORDINATING PLANNER I.....	2	88,500
1441	COORDINATING PLANNER I.....	1	67,656
1439	FINANCIAL PLANNING ANALYST.....	1	84,204
1405	CITY PLANNER V.....	2	77,916
1405	CITY PLANNER V.....	1	61,632
0313	ASSISTANT COMMISSIONER.....	3	90,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220
0308	STAFF ASSISTANT.....	1	62,280
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	56,784
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		9,802
	SECTION TOTAL.....	26	1,858,248
DEVELOPMENT SUPPORT SERVICES-3206			
5406	CHIEF LANDSCAPE ARCHITECT.....	1	85,044
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1,040H	33.88H
1912	PROJECT COORDINATOR.....	1	72,852
1912	PROJECT COORDINATOR.....	1	53,652
1441	COORDINATING PLANNER I.....	1	88,500
1441	COORDINATING PLANNER I.....	3	67,656
1440	COORDINATING PLANNER II.....	1	99,048
1439	FINANCIAL PLANNING ANALYST.....	1	67,656
1430	POLICY ANALYST.....	1	67,656
1295	ZONING PLAN EXAMINER.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	2	90,276
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0118	DIRECTOR OF FINANCE.....	1	88,500
0104	ACCOUNTANT IV.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		2,702
	SECTION TOTAL.....	16	1,199,849
	DIVISION TOTAL.....	113	8,593,123
	LESS TURNOVER.....		515,671
	TOTAL.....		\$ 8,077,452

100-CORPORATE FUND

MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT

As a national leader in workforce development, the Mayor's Office of Workforce Development (MOWD) will continue to enhance and expand a citywide service delivery system that responds to employer needs. MOWD will cultivate public and private relationships that increase employment opportunities for all Chicagoans and prepare them for the global workplace.

13/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 136,025
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,599
*2005.0000	FOR PERSONNEL SERVICES.....	137,624
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	200,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	200,000
.9141	BUSINESS SERVICES PROJECTS.....	632,000
.9142	EX-OFFENDER/RE-ENTRY INITIATIVES.....	2,725,000
.9143	PROJECTS FOR TARGET POPULATIONS.....	750,000
.9196	BUSINESS HIRING INCENTIVE PROGRAM.....	1,000,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	5,107,000
*BUDGET LEVEL TOTAL.....		\$ 5,444,624

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
1912	PROJECT COORDINATOR.....	1	\$ 78,564
1912	PROJECT COORDINATOR.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		1,599
	SECTION TOTAL.....	2	141,831
	DIVISION TOTAL.....	2	141,831
	LESS TURNOVER.....		4,207
	TOTAL.....		\$ 137,624

100-CORPORATE FUND

CITY COUNCIL

The City Council is the legislative body of the city. It consists of the Mayor and fifty Aldermen. The council is authorized to exercise only such general and specific powers as the General Assembly has delegated by statute. It passes ordinances, subject to the Mayor's veto. It levies taxes to defray the expenditures and obligations of the health, safety and service functions.

15/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,809,070
	SALARY ALLOWANCE FOR THREE FULL-TIME	
.0017	SALARIED EMPLOYEES PER ALDERMAN.....	8,403,600
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	140,000
*2005.0000	FOR PERSONNEL SERVICES.....	14,352,870
.0190	TELEPHONE-CENTREX BILLING.....	100,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	6,600
*2005.0100	FOR CONTRACTUAL SERVICES.....	106,800
.0245	REIMBURSEMENT TO TRAVELERS.....	6,000
*2005.0200	FOR TRAVEL.....	6,000
*2005.0700	FOR CONTINGENCIES.....	48,000
	FOR EXPENSE IN CONNECTION WITH RECOGNITION AND AWARDS TO CITIZENS OF CHICAGO FOR ACTS OF HEROISM: TO BE EXPENDED ON ORDER OF THE CITY COUNCIL.....	1,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	1,000
	FOR THE EMPLOYMENT OF PERSONNEL AS NEEDED BY THE ALDERMEN TO PERFORM SECRETARIAL, CLERICAL, STENOGRAPHIC, RESEARCH, INVESTIGATIONS OR OTHER FUNCTIONS EXPRESSLY RELATED TO THE OFFICE OF ALDERMAN, PROVIDED THAT NO EXPENDITURE SHALL BE MADE FROM THIS ACCOUNT FOR THE PURPOSE ENUMERATED UNLESS THE COMPTROLLER SHALL BE SO AUTHORIZED IN WRITING BY THE CHAIRMAN	
.9001	OF THE COMMITTEE ON FINANCE.....	1,326,000
	ALDERMANIC EXPENSE ALLOWANCE FOR ORDINARY AND NECESSARY EXPENSES INCURRED IN CONNECTION WITH THE PERFORMANCE OF AN ALDERMAN'S OFFICIAL DUTIES. WARRANTS AGAINST THESE ACCOUNTS SHALL BE RELEASED BY THE CITY COMPTROLLER UPON RECEIPT BY THE COMPTROLLER OF A VOUCHER SIGNED BY THE APPROPRIATE ALDERMAN OR BY HIS OR	
.9008	HER DESIGNEE.....	3,664,000
	FOR LEGAL, TECHNICAL, MEDICAL AND PROFESSIONAL SERVICES, APPRAISALS, CONSULTANTS, PRINTERS, COURT REPORTERS, AND OTHER INCIDENTAL CONTRACTUAL SERVICES TO BE EXPENDED AT THE DIRECTION OF THE	
.9010	CHAIRMAN OF THE COMMITTEE ON FINANCE...	107,072
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION	
.9071	OF THE VICE-MAYOR.....	108,792
	CONTINGENT AND OTHER EXPENSES FOR CORPORATE PURPOSES NOT OTHERWISE PROVIDED FOR: TO BE EXPENDED UNDER THE DIRECTION OF THE PRESIDENT PRO TEMPORE	
.9072	OF THE CITY COUNCIL.....	4,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	5,209,884
*BUDGET LEVEL TOTAL.....		\$19,724,134

100-CORPORATE FUND

CITY COUNCIL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY COUNCIL-3005			
9699	LEGISLATIVE AIDE.....	2	\$ 34,224
9645	ASSISTANT TO THE ALDERMAN.....	50	
9625	STAFF ASSISTANT TO THE ALDERMAN.....	100	
9619	SERGEANT AT ARMS.....	1	89,304
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	80,676
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	77,148
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	56,112
9611	ASSISTANT SERGEANT-AT-ARMS.....	1	47,436
9607	SECRETARY TO PRESIDENT PRO-TEM.....	1	60,984
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	64,128
9603	ASSISTANT COUNCIL COMMITTEE SECRETARY IN CHARGE OF COMMITTEE ROOMS.....	1	59,784
9601	ALDERMAN.....	50	104,101
	SECTION TOTAL.....	210	5,809,070
	DIVISION TOTAL.....	210	\$ 5,809,070

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON FINANCE**

15/1010		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,626,036
*2010.0000	FOR PERSONNEL SERVICES.....	1,626,036
	.0130 POSTAGE.....	20,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	20,000
	.0143 COURT REPORTING.....	20,000
	.0157 RENTAL OF EQUIPMENT.....	65,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	5,000
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	1,500
	.0190 TELEPHONE-CENTREX BILLING.....	36,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	3,800
*2010.0100	FOR CONTRACTUAL SERVICES.....	173,300
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	10,000
*2010.0200	FOR TRAVEL.....	10,000
	.0340 MATERIAL AND SUPPLIES.....	3,500
	.0348 BOOKS AND RELATED MATERIAL.....	3,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	45,000
*2010.0300	FOR COMMODITIES AND MATERIALS.....	51,500
*2010.0700	FOR CONTINGENCIES.....	100
	FOR THE PAYMENT OF LEGAL FEES PURSUANT	
	TO SEC. 2-152-170 OF THE MUNICIPAL CODE.	
	TO BE EXPENDED AT THE DIRECTION OF THE	
.9005	COMMITTEE OF FINANCE.....	100,000
	FOR LEGAL ASSISTANCE TO THE CITY	
	COUNCIL TO BE EXPENDED AT THE DIR-	
	ECTION OF THE CHAIRMAN OF THE COM-	
.9006	MITTEE ON FINANCE.....	50,000
	FOR LEGAL, TECHNICAL, MEDICAL AND	
	PROFESSIONAL SERVICES, APPRAISALS, CON-	
	SULTANTS, PRINTERS, COURT REPORTERS,	
	AND (PROFESSIONAL SERVICES) RELATED	
	EQUIPMENT TO BE EXPENDED AT THE DIREC-	
	TION OF THE CHAIRMAN OF THE COMMITTEE	
.9010	ON FINANCE.....	100,000
	FOR CONTINGENT EXPENSE AUTHORIZED BY	
	THE CHAIRMAN OF THE COMMITTEE ON FIN-	
.9073	ANCE.....	50,000
*2010.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,000
*BUDGET LEVEL TOTAL.....		\$ 2,160,936

100-CORPORATE FUND

CITY COUNCIL COMMITTEES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3010			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	\$ 70,728
9709	ASSISTANT CHIEF ADMINISTRATIVE OFFICER..	1	103,044
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	128,124
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	155,580
9604	SECRETARY OF COMMITTEE ON FINANCE.....	2	46,848
	SECTION TOTAL.....	6	551,172
WORKER'S COMPENSATION AND POLICE AND FIRE DISABILITY-3020			
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	58,608
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	44,628
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	42,432
9838	ADMINISTRATIVE STAFF INVESTIGATOR.....	1	34,872
9837	CHIEF INVESTIGATOR.....	1	42,432
9836	DISABILITY CLAIMS INVESTIGATOR.....	1	68,688
9834	LEGISLATIVE RESEARCH ANALYST.....	1	88,056
9834	LEGISLATIVE RESEARCH ANALYST.....	1	44,628
9834	LEGISLATIVE RESEARCH ANALYST.....	1	41,688
9727	DIRECTOR OF WORKERS COMPENSATION.....	1	116,076
	SECTION TOTAL.....	10	582,108
LEGISLATIVE PREPARATION AND RESEARCH-3025			
9834	LEGISLATIVE RESEARCH ANALYST.....	2	38,496
9833	MANAGER OF LEGISLATIVE PREPARATION AND RESEARCH.....	1	116,076
9637	ADMINISTRATIVE ASSISTANT.....	1	74,892
	SECTION TOTAL.....	4	267,960
INFORMATION SERVICES-3030			
9839	MANAGER-INFORMATION SERVICES.....	1	99,564
9834	LEGISLATIVE RESEARCH ANALYST.....	1	48,240
9834	LEGISLATIVE RESEARCH ANALYST.....	2	38,496
	SECTION TOTAL.....	4	224,796
	DIVISION TOTAL.....	24	\$ 1,628,036

100-CORPORATE FUND

COMMITTEE ON THE BUDGET AND GOVERNMENT OPERATIONS

15/1010 Code		Amounts <u>Appropriated</u>
*2214.0000	FOR PERSONNEL SERVICES.....	484,524
*2214.0100	FOR CONTRACTUAL SERVICES.....	15,000
*2214.0300	FOR COMMODITIES AND MATERIALS.....	12,000
*2214.0400	FOR EQUIPMENT.....	9,500
*2214.0700	FOR CONTINGENCIES.....	15,000
*BUDGET LEVEL TOTAL.....		\$ 538,024

COMMITTEE ON PARKS AND RECREATION

*2215.0000	FOR PERSONNEL SERVICES.....	83,780
*2215.0100	FOR CONTRACTUAL SERVICES.....	200
*2215.0300	FOR COMMODITIES AND MATERIALS.....	300
*2215.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 84,780

COMMITTEE ON HISTORICAL LANDMARK PRESERVATION

*2217.0000	FOR PERSONNEL SERVICES.....	110,304
*2217.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*2217.0700	FOR CONTINGENCIES.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 113,304

COMMITTEE ON AVIATION

*2220.0000	FOR PERSONNEL SERVICES.....	102,708
*2220.0100	FOR CONTRACTUAL SERVICES.....	200
*2220.0300	FOR COMMODITIES AND MATERIALS.....	500
*2220.0700	FOR CONTINGENCIES.....	750
*BUDGET LEVEL TOTAL.....		\$ 104,158

100-CORPORATE FUND

COMMITTEE ON LICENSE AND CONSUMER PROTECTION

15/1010 Code		Amounts Appropriated
*2225.0000	FOR PERSONNEL SERVICES.....	116,268
*2225.0100	FOR CONTRACTUAL SERVICES.....	2,500
*2225.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 119,268

COMMITTEE ON POLICE AND FIRE

*2235.0000	FOR PERSONNEL SERVICES.....	123,132
*2235.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2235.0300	FOR COMMODITIES AND MATERIALS.....	1,000
*2235.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 125,632

COMMITTEE ON HEALTH

*2240.0000	FOR PERSONNEL SERVICES.....	86,352
*2240.0100	FOR CONTRACTUAL SERVICES.....	200
*2240.0300	FOR COMMODITIES AND MATERIALS.....	800
*2240.0700	FOR CONTINGENCIES.....	500
*BUDGET LEVEL TOTAL.....		\$ 87,852

COMMITTEE ON COMMITTEES, RULES AND ETHICS

*2245.0000	FOR PERSONNEL SERVICES.....	164,724
*2245.0100	FOR CONTRACTUAL SERVICES.....	2,000
*2245.0300	FOR COMMODITIES AND MATERIALS.....	500
*BUDGET LEVEL TOTAL.....		\$ 167,224

100-CORPORATE FUND

COMMITTEE ON BUILDINGS

15/1010 Code		Amounts Appropriated
*2250.0000	FOR PERSONNEL SERVICES.....	85,728
*2250.0300	FOR COMMODITIES AND MATERIALS.....	4,000
*2250.0700	FOR CONTINGENCIES.....	4,000
*BUDGET LEVEL TOTAL.....		\$ 93,728

COMMITTEE ON ECONOMIC AND CAPITAL DEVELOPMENT

*2255.0000	FOR PERSONNEL SERVICES.....	109,176
*2255.0100	FOR CONTRACTUAL SERVICES.....	1,000
*2255.0300	FOR COMMODITIES AND MATERIALS.....	500
*2255.0700	FOR CONTINGENCIES.....	1,000
*BUDGET LEVEL TOTAL.....		\$ 111,676

COMMITTEE ON EDUCATION

*2260.0000	FOR PERSONNEL SERVICES.....	200,580
*2260.0100	FOR CONTRACTUAL SERVICES.....	3,000
*2260.0700	FOR CONTINGENCIES.....	2,000
*BUDGET LEVEL TOTAL.....		\$ 205,580

COMMITTEE ON ENERGY, ENVIRONMENTAL PROTECTION AND PUBLIC UTILITIES

*2270.0000	FOR PERSONNEL SERVICES.....	103,116
*2270.0100	FOR CONTRACTUAL SERVICES.....	1,500
*2270.0400	FOR EQUIPMENT.....	3,535
*BUDGET LEVEL TOTAL.....		\$ 108,151

100-CORPORATE FUND

COMMITTEE ON ZONING

15/1010 Code		Amounts Appropriated
*2275.0000	FOR PERSONNEL SERVICES.....	290,604
*2275.0100	FOR CONTRACTUAL SERVICES.....	5,300
*2275.0300	FOR COMMODITIES AND MATERIALS.....	94,700
	*BUDGET LEVEL TOTAL.....	<u>\$ 390,604</u>

COMMITTEE ON HOUSING AND REAL ESTATE

*2280.0000	FOR PERSONNEL SERVICES.....	192,788
*2280.0100	FOR CONTRACTUAL SERVICES.....	1,550
*2280.0300	FOR COMMODITIES AND MATERIALS.....	400
*2280.0700	FOR CONTINGENCIES.....	2,150
	*BUDGET LEVEL TOTAL.....	<u>\$ 196,868</u>

COMMITTEE ON HUMAN RELATIONS

*2286.0000	FOR PERSONNEL SERVICES.....	86,780
*2286.0300	FOR COMMODITIES AND MATERIALS.....	1,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 87,780</u>

100-CORPORATE FUND

**CITY COUNCIL
CITY COUNCIL COMMITTEES
CITY COUNCIL LEGISLATIVE REFERENCE BUREAU**

The function of the Legislative Reference Bureau is to prepare ordinances, orders and other matters as requested by Council members. It is the research division of the Council.

15/1010		Amounts
Code		<u>Appropriated</u>
*2295.0000	FOR PERSONNEL SERVICES.....	353,532
*2295.0100	FOR CONTRACTUAL SERVICES.....	24,000
*2295.0300	FOR COMMODITIES AND MATERIALS.....	4,000
	*BUDGET LEVEL TOTAL.....	\$ 381,532
	*DEPARTMENT TOTAL.....	<u>\$24,799,191</u>

100-CORPORATE FUND

DEPARTMENT OF HOUSING

The Department of Housing will coordinate all housing related programs. It will direct the city's efforts to help renters and property owners, encourage the rehabilitation of the existing housing stock and support the development of new, affordable housing units.

21/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 564,476
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,160
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	3,900
*2005.0000	FOR PERSONNEL SERVICES.....	570,536
	.0130 POSTAGE.....	3,000
	.0135 FOR DELEGATE AGENCIES.....	1,259,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	369,693
	.0157 RENTAL OF EQUIPMENT.....	19,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,200
	.0169 TECHNICAL MEETING COSTS.....	1,550
	.0181 MOBILE COMMUNICATION SERVICES.....	1,085
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,654,528
	.0245 REIMBURSEMENT TO TRAVELERS.....	1,455
	.0270 LOCAL TRANSPORTATION.....	1,261
*2005.0200	FOR TRAVEL.....	2,718
	.0340 MATERIAL AND SUPPLIES.....	500
	.0348 BOOKS AND RELATED MATERIAL.....	1,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	3,000
	FOR THE FUNDING OF THE CITY'S CON-	
	TRIBUTION TO THE LOW INCOME HOUSING	
	.0938 TRUST FUND.....	12,248,258
	.0963 FOR NEW HOMES FOR CHICAGO.....	6,500,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	18,748,258
	.9034 AFFORDABLE HOUSING BOND INITIATIVE.....	300,286
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	300,288
	.9103 REHABILITATION LOANS AND GRANTS.....	4,927,389
	FOR EXPENSES RELATED TO THE CHICAGO	
	POLICE, FIREFIGHTER AND TEACHER	
	.9151 INCENTIVE PROGRAM.....	675,000
	FOR PROPERTY STABILIZATION LOANS	
	.9154 AND GRANTS.....	400,000
	FOR EXPENSES RELATED TO THE CHICAGO	
	.9183 FORECLOSURE PREVENTION PROGRAM.....	1,000,000
	FOR GRANTS AND OTHER EXPENSES RELATED TO	
	.9193 CHICAGO'S PLAN TO END HOMELESSNESS....	2,400,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	9,402,389
	.9201 EMERGENCY HOUSING ASSISTANCE PROGRAM...	800,000
	.9202 TARGETED BLOCKS FACADE PROGRAM.....	800,000
*2005.9200	FOR SPECIFIC PURPOSE-AS SPECIFIED.....	1,600,000
*BUDGET LEVEL TOTAL.....		<u>\$32,281,713</u>

100-CORPORATE FUND

DEPARTMENT OF HOUSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9921	COMMISSIONER OF HOUSING.....	1	\$ 142,860
9660	FIRST DEPUTY COMMISSIONER.....	1	123,000
0310	PROJECT MANAGER.....	1	98,100
	SECTION TOTAL.....	3	363,960
SUPPORTIVE HOUSING-3015			
1939	REHABILITATION CONSTRUCTION SPECIALIST..	1	51,228
0310	PROJECT MANAGER.....	1	92,256
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,160
	SECTION TOTAL.....	5	312,048
	DIVISION TOTAL.....	8	676,008
	LESS TURNOVER.....		109,372
	TOTAL.....		\$ 566,636

100-CORPORATE FUND

CITY CLERK

The City Clerk is the Clerk of the City Council and is the official custodian of city records and the City Seal. The City Clerk issues all general and vehicle licenses.

25/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,292,672
.0015	SCHEDULE SALARY ADJUSTMENTS.....	24,415
.0020	OVERTIME.....	40,000
*2005.0000	FOR PERSONNEL SERVICES.....	2,357,087
.0130	POSTAGE.....	5,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE SERVICES TO BE EXPENDED WITH THE PRIOR APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	65,000
.0152	ADVERTISING.....	72,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	300,000
.0190	TELEPHONE-CENTREX BILLING.....	46,500
.0196	DATA CIRCUITS.....	3,315
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	498,815
.0270	LOCAL TRANSPORTATION.....	4,680
*2005.0200	FOR TRAVEL.....	4,680
.0350	STATIONERY AND OFFICE SUPPLIES.....	133,540
*2005.0300	FOR COMMODITIES AND MATERIALS.....	133,540
*BUDGET LEVEL TOTAL.....		\$ 2,992,122

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9925	CITY CLERK.....	1	\$ 133,545
9629	SECRETARY TO CITY CLERK.....	1	74,280
3057	DIRECTOR OF PROGRAM OPERATIONS.....	1	81,492
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	78,564
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884
0315	DEPUTY CITY CLERK.....	1	119,256
0311	PROJECTS ADMINISTRATOR.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		464
SECTION TOTAL.....		7	631,853

100-CORPORATE FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INDEX DIVISION-3010			
1614	LEGISLATIVE ASSISTANT II.....	1	32,196
0770	INDEX EDITOR.....	1	65,268
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	56,784
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	54,192
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	40,632
0308	STAFF ASSISTANT.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		4,543
	SECTION TOTAL.....	7	345,523
CITY COUNCIL RESEARCH AND RECORD SERVICE-3015			
1614	LEGISLATIVE ASSISTANT II.....	1	41,040
1614	LEGISLATIVE ASSISTANT II.....	2	38,760
1614	LEGISLATIVE ASSISTANT II.....	2	36,996
1614	LEGISLATIVE ASSISTANT II.....	1	35,328
1614	LEGISLATIVE ASSISTANT II.....	1	33,756
0832	PERSONAL COMPUTER OPERATOR II.....	1	42,948
0832	PERSONAL COMPUTER OPERATOR II.....	1	39,144
0832	PERSONAL COMPUTER OPERATOR II.....	2	35,328
0832	PERSONAL COMPUTER OPERATOR II.....	1	32,196
0832	PERSONAL COMPUTER OPERATOR II.....	2	29,364
0728	ASSISTANT MANAGING EDITOR COUNCIL JOURNAL.....	1	78,564
0727	MANAGING EDITOR COUNCIL JOURNAL.....	1	108,732
0726	DEPUTY MANAGING EDITOR COUNCIL JOURNAL..	1	82,308
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	59,472
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	2	42,528
0725	EDITORIAL ASSISTANT (CITY COUNCIL).....	1	35,328
0696	REPROGRAPHICS TECHNICIAN-I/C.....	1	65,268
0691	REPROGRAPHICS TECHNICIAN IV.....	1	51,744
0691	REPROGRAPHICS TECHNICIAN IV.....	1	38,760
0653	WEB AUTHOR.....	1	51,228
0432	SUPERVISING CLERK.....	1	38,760
0308	STAFF ASSISTANT.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		16,063
	SECTION TOTAL.....	27	1,270,783
ISSUANCE OF GENERAL LICENSES-3020			
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	54,192
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	51,744
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	41,040
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,345
	SECTION TOTAL.....	6	268,801
	DIVISION TOTAL.....	47	2,514,780
	LESS TURNOVER.....		197,673
	TOTAL.....		\$ 2,317,087

100-CORPORATE FUND

DEPARTMENT OF FINANCE CITY COMPTROLLER

The Comptroller supervises the management and control of all matters fiscal, including all officers charged with the receipt, collection and disbursement of city revenues and city funds required to be in custody of the City Treasurer.

27/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,681,704
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	71,584
	.0020 OVERTIME.....	5,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	110,000
*2005.0000	FOR PERSONNEL SERVICES.....	8,888,288
	.0125 OFFICE AND BUILDING SERVICES.....	8,000
	.0130 POSTAGE.....	129,257
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	84,000
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	105,630
	.0152 ADVERTISING.....	1,200
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	275,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	29,305
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	45,574
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS.....	48,445
	.0169 TECHNICAL MEETING COSTS.....	7,150
	.0181 MOBILE COMMUNICATION SERVICES.....	1,500
	.0186 PAGERS.....	2,100
	.0190 TELEPHONE-CENTREX BILLING.....	190,501
	.0196 DATA CIRCUITS.....	4,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	27,050
*2005.0100	FOR CONTRACTUAL SERVICES.....	981,712
	.0245 REIMBURSEMENT TO TRAVELERS.....	4,350
	.0270 LOCAL TRANSPORTATION.....	11,360
*2005.0200	FOR TRAVEL.....	15,710
	.0348 BOOKS AND RELATED MATERIAL.....	5,800
	.0350 STATIONERY AND OFFICE SUPPLIES.....	75,400
*2005.0300	FOR COMMODITIES AND MATERIALS.....	81,200
*BUDGET LEVEL TOTAL.....		\$ 9,926,910

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9927	CITY COMPTROLLER.....	1	\$ 147,156
1342	SENIOR PERSONNEL ASSISTANT.....	1	35,328
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	99,084
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	68,328
0320	ASSISTANT TO THE COMMISSIONER.....	1	86,220
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		7,901
	SECTION TOTAL.....	6	495,245

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ASSETS/LIABILITIES-3010			
ADMINISTRATION-4003			
9651	DEPUTY COMPTROLLER.....	1	115,620
0810	EXECUTIVE SECRETARY II.....	1	49,380
0378	ADMINISTRATIVE SUPERVISOR.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
0232	ASSISTANT MANAGER OF AUDIT AND FINANCE..	1	86,220
0177	SUPERVISOR OF ACCOUNTS.....	1	78,564
0150	MANAGER OF AUDITING.....	1	114,348
0105	ASSISTANT COMPTROLLER.....	1	102,744
	SCHEDULE SALARY ADJUSTMENTS.....		6,433
	SUB-SECTION TOTAL.....	10	755,713
FINANCIAL OPERATIONS-4005			
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	103,152
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0144	FISCAL POLICY ANALYST.....	1	55,872
0139	SENIOR FISCAL POLICY ANALYST.....	1	93,036
0139	SENIOR FISCAL POLICY ANALYST.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,382
	SUB-SECTION TOTAL.....	5	411,510
DEBT MANAGEMENT-4010			
0144	FISCAL POLICY ANALYST.....	1	55,872
0105	ASSISTANT COMPTROLLER.....	1	91,404
	SCHEDULE SALARY ADJUSTMENTS.....		1,368
	SUB-SECTION TOTAL.....	2	148,644
	SECTION TOTAL.....	17	1,315,867
OPERATIONS-3015			
FINANCE AND ADMINISTRATION-4015			
9653	MANAGING DEPUTY COMPTROLLER.....	1	123,624
9651	DEPUTY COMPTROLLER.....	1	110,052
0810	EXECUTIVE SECRETARY II.....	1	44,592
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	103,776
	SCHEDULE SALARY ADJUSTMENTS.....		1,138
	SUB-SECTION TOTAL.....	4	383,182
FINANCIAL SYSTEMS SUPPORT-4020			
9651	DEPUTY COMPTROLLER.....	1	114,852
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0193	AUDITOR III.....	1	61,632
0104	ACCOUNTANT IV.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		3,502
	SUB-SECTION TOTAL.....	5	382,510

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
DISBURSEMENTS-4025			
1482	CONTRACT REVIEW SPECIALIST II.....	1	71,604
0432	SUPERVISING CLERK.....	1	62,280
0431	CLERK IV.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0197	SUPERVISOR OF DISBURSEMENTS.....	1	75,024
0193	AUDITOR III.....	1	67,656
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
0190	ACCOUNTING TECHNICIAN II.....	2	54,192
0190	ACCOUNTING TECHNICIAN II.....	1	47,160
0189	ACCOUNTING TECHNICIAN I.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		5,740
	SUB-SECTION TOTAL.....	11	642,016
PAYROLL SYSTEMS SUPPORT-4030			
9651	DEPUTY COMPTROLLER.....	1	114,852
9651	DEPUTY COMPTROLLER.....	1	109,056
1912	PROJECT COORDINATOR.....	1	51,228
0690	HELP DESK TECHNICIAN.....	1	78,564
0690	HELP DESK TECHNICIAN.....	1	65,268
0635	SENIOR PROGRAMMER/ANALYST.....	1	70,728
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0625	CHIEF PRDGRAMMER/ANALYST.....	1	107,136
0625	CHIEF PROGRAMMER/ANALYST.....	1	102,492
0431	CLERK IV.....	2	41,040
0311	PROJECTS ADMINISTRATOR.....	1	104,808
0308	STAFF ASSISTANT.....	1	48,888
0192	AUDITOR II.....	1	53,208
0121	PAYROLL ADMINISTRATOR.....	1	103,776
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	78,564
	SCHEDULE SALARY ADJUSTMENTS.....		7,220
	SUB-SECTION TOTAL.....	16	1,251,784
PAYROLL-4035			
9651	DEPUTY COMPTROLLER.....	1	103,776
1912	PROJECT COORDINATOR.....	1	71,604
0308	STAFF ASSISTANT.....	1	68,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0192	AUDITOR II.....	1	67,656
0192	AUDITOR II.....	1	64,704
0192	AUDITOR II.....	1	58,608
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
0190	ACCOUNTING TECHNICIAN II.....	1	49,380
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0121	PAYROLL ADMINISTRATOR.....	1	103,776
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	58,884
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	51,228
0105	ASSISTANT COMPTROLLER.....	1	84,804
	SCHEDULE SALARY ADJUSTMENTS.....		9,766
	SUB-SECTION TOTAL.....	15	990,886

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015 - CONTINUED			
CASH MANAGEMENT-4040			
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0190	ACCOUNTING TECHNICIAN II.....	2	59,472
0190	ACCOUNTING TECHNICIAN II.....	1	38,760
0190	ACCOUNTING TECHNICIAN II.....	1	36,996
0190	ACCOUNTING TECHNICIAN II.....	2	35,328
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	46,692
0105	ASSISTANT COMPTROLLER.....	1	97,764
	SCHEDULE SALARY ADJUSTMENTS.....		3,822
	SUB-SECTION TOTAL.....	10	550,482
SPECIAL ASSESSMENTS-4043			
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
0120	SUPERVISOR OF ACCOUNTING.....	1	95,832
0104	ACCOUNTANT IV.....	1	55,872
0103	ACCOUNTANT III.....	1	71,436
	SCHEDULE SALARY ADJUSTMENTS.....		1,368
	SUB-SECTION TOTAL.....	4	283,980
	SECTION TOTAL.....	65	4,484,820
ACCOUNTING-3020			
ADMINISTRATION-4045			
9653	MANAGING DEPUTY COMPTROLLER.....	1	123,624
	SUB-SECTION TOTAL.....	1	123,624
GENERAL-4050			
0190	ACCOUNTING TECHNICIAN II.....	1	45,036
0124	FINANCE OFFICER.....	1	64,704
0120	SUPERVISOR OF ACCOUNTING.....	1	95,832
0120	SUPERVISOR OF ACCOUNTING.....	1	67,656
0105	ASSISTANT COMPTROLLER.....	1	99,720
0105	ASSISTANT COMPTROLLER.....	1	89,412
0104	ACCOUNTANT IV.....	3	77,916
0103	ACCOUNTANT III.....	2	71,436
0103	ACCOUNTANT III.....	1	50,616
0102	ACCOUNTANT II.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		1,665
	SUB-SECTION TOTAL.....	13	956,613
DEBT SERVICE-4055			
0124	FINANCE OFFICER.....	1	77,916
	SUB-SECTION TOTAL.....	1	77,916
COST CONTROL-4062			
0308	STAFF ASSISTANT.....	1	51,228
0190	ACCOUNTING TECHNICIAN II.....	1	56,784
0190	ACCOUNTING TECHNICIAN II.....	1	51,744
0189	ACCOUNTING TECHNICIAN I.....	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		3,394
	SUB-SECTION TOTAL.....	4	196,906
	SECTION TOTAL.....	19	1,355,059

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RISK/BENEFITS-3025			
ADMINISTRATION-4065			
9651	DEPUTY COMPTROLLER.....	1	106,656
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592
	SUB-SECTION TOTAL.....	4	254,328
RISK MANAGEMENT-4070			
9672	RISK MANAGER.....	1	106,908
1711	SENIOR RISK ANALYST.....	1	67,656
1709	RISK ANALYST.....	1	71,604
	SUB-SECTION TOTAL.....	3	246,168
BENEFITS-4075			
7401	CUSTOMER SERVICES SUPERVISOR.....	1	59,472
1912	PROJECT COORDINATOR.....	1	65,268
1394	SUPERVISING HUMAN RESOURCE ANALYST.....	1	93,036
0363	BENEFITS ELIGIBILITY SUPERVISOR.....	1	62,280
0329	BENEFITS MANAGER.....	1	106,908
0308	STAFF ASSISTANT.....	1	59,472
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
0233	BENEFITS CLAIMS SUPERVISOR.....	1	85,368
0193	AUDITOR III.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		10,884
	SUB-SECTION TOTAL.....	13	809,460
AUDIT/FINANCE-4090			
0809	EXECUTIVE SECRETARY I.....	1	45,036
0364	CONTINUATION OF BENEFITS COVERAGE SUPERVISOR.....	1	62,280
0308	STAFF ASSISTANT.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0223	MANAGER OF AUDIT AND FINANCE.....	1	83,376
0134	FINANCIAL ANALYST.....	1	82,308
0134	FINANCIAL ANALYST.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		5,001
	SUB-SECTION TOTAL.....	10	564,657
	SECTION TOTAL.....	30	1,874,813
	DIVISION TOTAL.....	137	9,525,604
	LESS TURNOVER.....		772,316
	TOTAL.....		\$ 8,753,288

100-CORPORATE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER
SPECIAL ACCOUNTING DIVISION**

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,476,637
.0015 SCHEDULE SALARY ADJUSTMENTS.....	15,879
.0020 OVERTIME.....	38,000
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	25,000
*2010.0000 FOR PERSONNEL SERVICES.....	<u>2,575,516</u>
.0125 OFFICE AND BUILDING SERVICES.....	1,001
.0130 POSTAGE.....	14,550
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
.0142 ACCOUNTING AND AUDITING.....	295,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	13,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,746
.0169 TECHNICAL MEETING COSTS.....	7,500
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	800
.0190 TELEPHONE-CENTREX BILLING.....	23,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	3,200
*2010.0100 FOR CONTRACTUAL SERVICES.....	<u>447,287</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	6,750
.0270 LOCAL TRANSPORTATION.....	800
*2010.0200 FOR TRAVEL.....	<u>7,550</u>
.0348 BOOKS AND RELATED MATERIAL.....	700
.0350 STATIONERY AND OFFICE SUPPLIES.....	21,340
*2010.0300 FOR COMMODITIES AND MATERIALS.....	<u>22,040</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 3,052,403</u>
 *DEPARTMENT TOTAL.....	 <u>\$12,979,313</u>

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3040			
9651	DEPUTY COMPTROLLER.....	1	\$ 114,636
0308	STAFF ASSISTANT.....	1	46,692
0187	DIRECTOR OF ACCOUNTING.....	1	99,048
0105	ASSISTANT COMPTROLLER.....	1	75,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,190
	SECTION TOTAL.....	4	336,566
ADMINISTRATIVE SERVICES-3045			
1482	CONTRACT REVIEW SPECIALIST II.....	1	71,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
0189	ACCOUNTING TECHNICIAN I.....	1	54,192
0189	ACCOUNTING TECHNICIAN I.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SECTION TOTAL.....	4	251,712
MISCELLANEOUS FEDERAL FUNDS-3050			
0120	SUPERVISOR OF ACCOUNTING.....	1	93,036
0103	ACCOUNTANT III.....	1	71,436
0103	ACCOUNTANT III.....	1	58,608
0103	ACCOUNTANT III.....	1	55,872
0103	ACCOUNTANT III.....	1	53,208
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		2,622
	SECTION TOTAL.....	6	376,470
PROJECT ACCOUNTING-3055			
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0187	DIRECTOR OF ACCOUNTING.....	1	99,048
0105	ASSISTANT COMPTROLLER.....	1	96,792
0104	ACCOUNTANT IV.....	1	73,896
0104	ACCOUNTANT IV.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		3,943
	SECTION TOTAL.....	6	432,187
VOUCHER AUDIT-3060			
0432	SUPERVISING CLERK.....	1	65,268
0432	SUPERVISING CLERK.....	1	59,472
0430	CLERK III.....	1	26,748
0197	SUPERVISOR OF DISBURSEMENTS.....	1	68,328
0190	ACCOUNTING TECHNICIAN II.....	4	59,472
0190	ACCOUNTING TECHNICIAN II.....	1	42,528
0190	ACCOUNTING TECHNICIAN II.....	1	36,996
0126	FINANCIAL OFFICER.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,033
	SECTION TOTAL.....	11	601,929

100-CORPORATE FUND

CITY COMPTROLLER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UMTA/IDOT-3075			
0120	SUPERVISOR OF ACCOUNTING.....	1	95,832
0104	ACCOUNTANT IV.....	1	77,916
0103	ACCOUNTANT III.....	1	71,436
0103	ACCOUNTANT III.....	1	64,704
0103	ACCOUNTANT III.....	1	53,208
	SCHEDULE SALARY ADJUSTMENTS.....		3,387
	SECTION TOTAL.....	5	366,483
DHS ACCOUNTING-3085			
0120	SUPERVISOR OF ACCOUNTING.....	1	93,036
	SECTION TOTAL.....	1	93,036
HEALTH-3095			
0120	SUPERVISOR OF ACCOUNTING.....	1	77,148
0103	ACCOUNTANT III.....	1	67,656
0103	ACCOUNTANT III.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		768
	SECTION TOTAL.....	3	210,276
	DIVISION TOTAL.....	40	2,668,659
	LESS TURNOVER.....		178,143
	TOTAL.....		\$ 2,492,516
	DEPARTMENT TOTAL.....	177	12,194,263
	LESS TURNOVER.....		948,459
	TOTAL.....		\$11,245,804

100-CORPORATE FUND

CITY TREASURER

The City Treasurer receives all monies belonging to the city and keeps a separate account of each fund or appropriation and the debits and credits belonging thereto. The City Treasurer is also the custodian of securities held by the city, Board of Education, Pension Funds and Trust Funds.

28/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,755,902
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,445
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	13,200
*2005.0000 FOR PERSONNEL SERVICES.....	1,776,547
.0130 POSTAGE.....	2,250
.0137 ACCOUNTING AND AUDITING.....	150,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	240,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	66,835
.0169 TECHNICAL MEETING COSTS.....	7,000
.0179 MESSENGER SERVICE.....	1,000
.0181 MOBILE COMMUNICATION SERVICES.....	780
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	720
.0190 TELEPHONE-CENTREX BILLING.....	16,000
.0196 DATA CIRCUITS.....	1,200
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,100
*2005.0100 FOR CONTRACTUAL SERVICES.....	493,885
.0245 REIMBURSEMENT TO TRAVELERS.....	2,250
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	5,250
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	10,000
*BUDGET LEVEL TOTAL.....	\$ 2,285,682

100-CORPORATE FUND

CITY TREASURER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE-3005			
9928	CITY TREASURER.....	1	\$ 133,545
9676	ASSISTANT CITY TREASURER.....	1	93,948
0705	DIRECTOR PUBLIC AFFAIRS.....	1	99,720
0340	ASSISTANT TO THE CITY TREASURER.....	1	94,584
	SECTION TOTAL.....	4	421,797
PORTFOLIO MANAGEMENT-3010			
9676	ASSISTANT CITY TREASURER.....	2	82,548
9673	DEPUTY CITY TREASURER.....	1	125,340
0810	EXECUTIVE SECRETARY II.....	1	46,692
0242	PORTFOLIO MANAGER.....	1	60,084
	SCHEDULE SALARY ADJUSTMENTS.....		275
	SECTION TOTAL.....	5	397,487
FINANCIAL REPORTING-3015			
9673	DEPUTY CITY TREASURER.....	1	116,940
0810	EXECUTIVE SECRETARY II.....	1	38,760
0308	STAFF ASSISTANT.....	1	56,784
0194	AUDITOR IV.....	1	80,676
0187	DIRECTOR OF ACCOUNTING.....	1	99,720
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	78,852
0104	ACCOUNTANT IV.....	1	77,916
0104	ACCOUNTANT IV.....	1	58,608
0103	ACCOUNTANT III.....	1	50,616
0101	ACCOUNTANT I.....	1	59,196
	SCHEDULE SALARY ADJUSTMENTS.....		7,170
	SECTION TOTAL.....	10	725,238
ADMINISTRATION-3020			
0340	ASSISTANT TO THE CITY TREASURER.....	1	94,584
0311	PROJECTS ADMINISTRATOR.....	1	79,044
	SECTION TOTAL.....	2	173,628
ECONOMIC DEVELOPMENT-3025			
9673	DEPUTY CITY TREASURER.....	1	96,384
	SECTION TOTAL.....	1	96,384
	DIVISION TOTAL.....	22	1,814,534
	LESS TURNOVER.....		51,187
	TOTAL.....		\$ 1,763,347

100-CORPORATE FUND

DEPARTMENT OF REVENUE

The Department of Revenue is charged by the people of the City of Chicago, through the Mayor and the City Council, to collect municipal taxes, license fees, permit fees, parking ticket fines, and other revenue sources; and to enforce collection whenever necessary, while maintaining the utmost professionalism and customer satisfaction.

29/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$21,542,761
.0012	CONTRACT WAGE INCREMENT-PR.....	33,941
.0015	SCHEDULE SALARY ADJUSTMENTS.....	140,576
.0020	OVERTIME.....	257,303
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	47,200
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	346,651
.0091	UNIFORM ALLOWANCE.....	94,050
*2003.0000	FOR PERSONNEL SERVICES.....	<u>22,482,482</u>
.0125	OFFICE AND BUILDING SERVICES.....	26,000
.0130	POSTAGE.....	103,166
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	16,923,738
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,856,010
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	64,501
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	68,500
.0152	ADVERTISING.....	11,200
.0156	LOCK BOX RENTAL.....	16,616
.0157	RENTAL OF EQUIPMENT.....	151,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,771,507
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,200
.0169	TECHNICAL MEETING COSTS.....	29,355
.0178	FREIGHT AND EXPRESS CHARGES.....	1,370
.0179	MESSENGER SERVICE.....	100,400
.0181	MOBILE COMMUNICATION SERVICES.....	213,712
.0186	PAGERS.....	2,400
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	4,900
.0190	TELEPHONE-CENTREX BILLING.....	180,000
	EXPENSE IN CASH COLLECTION SERVICE	
.0193	(PARKING METERS).....	1,316,476
.0196	DATA CIRCUITS.....	49,754
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	57,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	<u>25,948,805</u>
.0228	OUT OF TOWN TRAVEL FOR AUDITORS ONLY...	49,400
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	39,968
.0270	LOCAL TRANSPORTATION.....	10,805
*2003.0200	FOR TRAVEL.....	<u>100,173</u>
.0339	REVENUE STAMPS.....	75,000
.0348	BOOKS AND RELATED MATERIAL.....	7,800
.0350	STATIONERY AND OFFICE SUPPLIES.....	225,474
*2003.0300	FOR COMMODITIES AND MATERIALS.....	<u>308,274</u>
*BUDGET LEVEL TOTAL.....		<u>\$48,819,734</u>

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE DIRECTOR-3150			
ADMINISTRATION/DIRECTOR-4601			
9929	DIRECTOR OF REVENUE.....	1	\$ 152,520
1912	PROJECT COORDINATOR.....	1	71,604
0306	ASSISTANT DIRECTOR.....	1	88,992
0305	ASSISTANT TO THE DIRECTOR.....	1	75,024
	SUB-SECTION TOTAL.....	4	388,140
LEGISLATIVE AND INTERGOVERNMENTAL-4602			
9814	MANAGING DEPUTY DIRECTOR.....	1	137,088
0310	PROJECT MANAGER.....	1	81,732
0216	MANAGER OF CUSTOMER SERVICES.....	1	90,312
	SUB-SECTION TOTAL.....	3	309,132
INFORMATION SERVICES-4603			
1912	PROJECT COORDINATOR.....	1	58,884
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	99,720
	SUB-SECTION TOTAL.....	2	158,604
OFFICE OF FIRST DEPUTY DIRECTOR-4604			
9812	FIRST DEPUTY DIRECTOR.....	1	137,496
0308	STAFF ASSISTANT.....	1	56,784
	SUB-SECTION TOTAL.....	2	194,280
	SECTION TOTAL.....	11	1,050,156
FINANCE AND ADMINISTRATION-3151			
ADMINISTRATION/FINANCE-4609			
9684	DEPUTY DIRECTOR.....	1	118,104
0638	PROGRAMMER/ANALYST.....	1	64,704
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		123
	SUB-SECTION TOTAL.....	4	319,779
PERSONNEL-4611			
1342	SENIOR PERSONNEL ASSISTANT.....	1	42,528
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	78,564
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	65,268
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,784
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	111,252
0178	SUPERVISOR OF PAYROLLS.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		2,560
	SUB-SECTION TOTAL.....	6	428,580

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3151 - CONTINUED			
FISCAL ADMINISTRATION-4615			
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	98,100
0432	SUPERVISING CLERK.....	1	65,268
0345	CONTRACTS COORDINATOR.....	1	94,584
0308	STAFF ASSISTANT.....	1	59,472
0123	FISCAL ADMINISTRATOR.....	1	90,276
0104	ACCOUNTANT IV.....	1	77,916
0102	ACCOUNTANT II.....	1	65,352
	SUB-SECTION TOTAL.....	8	636,072
	SECTION TOTAL.....	18	1,384,411

PAYMENT PROCESSING-3154

PAYMENT PROCESSING-4640			
9684	DEPUTY DIRECTOR.....	1	114,636
0308	STAFF ASSISTANT.....	1	68,328
	SUB-SECTION TOTAL.....	2	182,964

CASHIERING-4641

0432	SUPERVISING CLERK.....	1	54,192
0432	SUPERVISING CLERK.....	4	49,380
0404	STUDENT INTERN.....	6,439H	10.00H
0248	SUPERVISOR OF PAYMENT CENTER.....	1	82,308
0248	SUPERVISOR OF PAYMENT CENTER.....	1	78,564
0248	SUPERVISOR OF PAYMENT CENTER.....	2	71,604
0248	SUPERVISOR OF PAYMENT CENTER.....	1	61,668
0237	COORDINATOR OF PAYMENT SERVICES.....	1	82,308
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	54,192
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	49,380
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	47,160
0235	PAYMENT SERVICES REPRESENTATIVE.....	4	45,036
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	42,948
0235	PAYMENT SERVICES REPRESENTATIVE.....	11	41,040
0235	PAYMENT SERVICES REPRESENTATIVE.....	7	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	36,996
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	35,328
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	33,756
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	32,196
0167	MANAGER OF REVENUE COLLECTIONS.....	1	99,720
	SCHEDULE SALARY ADJUSTMENTS.....		20,831
	SUB-SECTION TOTAL.....	52	2,549,313

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154 - CONTINUED			
RECONCILIATION-4642			
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	90,312
0308	STAFF ASSISTANT.....	1	56,784
0236	PAYMENT RECONCILER.....	1	49,380
0236	PAYMENT RECONCILER.....	1	36,996
0187	DIRECTOR OF ACCOUNTING.....	1	101,724
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		1,989
	SUB-SECTION TOTAL.....	6	378,873
	SECTION TOTAL.....	80	3,111,150
CITATION ADMINISTRATION-3155			
CITATION ADMINISTRATION-4650			
9684	DEPUTY DIRECTOR.....	1	114,636
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	SUB-SECTION TOTAL.....	2	171,420
PROJECT MANAGEMENT-4657			
0311	PROJECTS ADMINISTRATOR.....	1	78,000
	SUB-SECTION TOTAL.....	1	78,000
CUSTOMER SERVICE-4658			
1723	PARKING ANALYST.....	1	68,328
0432	SUPERVISING CLERK.....	1	51,744
0431	CLERK IV.....	1	35,328
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
0275	ASSISTANT MANAGER OF COLLECTIONS.....	1	78,564
	SCHEDULE SALARY ADJUSTMENTS.....		6,928
	SUB-SECTION TOTAL.....	7	368,308
	SECTION TOTAL.....	10	617,728
TAX-3156			
ADMINISTRATION/TAX-4660			
9684	DEPUTY DIRECTOR.....	1	138,456
0317	ASSISTANT DEPUTY DIRECTOR.....	1	113,220
0308	STAFF ASSISTANT.....	1	56,784
	SUB-SECTION TOTAL.....	3	308,460

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX-3156 - CONTINUED			
TAX POLICY-4662			
0193	AUDITOR III.....	1	70,728
0193	AUDITOR III.....	1	67,656
0192	AUDITOR II.....	2	71,436
0192	AUDITOR II.....	1	55,872
0191	AUDITOR I.....	1	53,208
0191	AUDITOR I.....	2	45,960
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0149	SUPERVISOR OF AUDITING.....	1	99,048
0149	SUPERVISOR OF AUDITING.....	1	73,896
0146	MANAGER OF TAX POLICY.....	1	107,136
0104	ACCOUNTANT IV.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		8,726
	SUB-SECTION TOTAL.....	13	877,118
COMPLIANCE ANALYSIS-4663			
0195	AUDITOR IV - EXCLUDED.....	1	93,036
0191	AUDITOR I.....	1	53,208
0191	AUDITOR I.....	2	50,616
0191	AUDITOR I.....	1	48,240
0191	AUDITOR I.....	1	45,960
0149	SUPERVISOR OF AUDITING.....	1	96,216
0145	MANAGER OF COMPLIANCE ANALYSIS.....	1	98,064
	SCHEDULE SALARY ADJUSTMENTS.....		6,663
	SUB-SECTION TOTAL.....	8	542,819
FIELD AUDITING-4664			
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0195	AUDITOR IV - EXCLUDED.....	1	67,656
0194	AUDITOR IV.....	4	93,036
0193	AUDITOR III.....	1	77,916
0193	AUDITOR III.....	1	73,896
0193	AUDITOR III.....	1	70,728
0193	AUDITOR III.....	3	55,872
0192	AUDITOR II.....	4	67,656
0192	AUDITOR II.....	4	61,632
0192	AUDITOR II.....	3	58,608
0192	AUDITOR II.....	3	55,872
0192	AUDITOR II.....	1	50,616
0191	AUDITOR I.....	1	65,352
0191	AUDITOR I.....	3	53,208
0191	AUDITOR I.....	1	50,616
0191	AUDITOR I.....	1	48,240
0149	SUPERVISOR OF AUDITING.....	1	99,048
0149	SUPERVISOR OF AUDITING.....	1	87,624
0149	SUPERVISOR OF AUDITING.....	1	77,148
0149	SUPERVISOR OF AUDITING.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		33,583
	SUB-SECTION TOTAL.....	37	2,493,079

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TAX-3156 - CONTINUED			
TAX ADMINISTRATION-4666			
0665	SENIOR DATA ENTRY OPERATOR.....	1	47,160
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0421	REVENUE ACCOUNT SPECIALIST II.....	1	59,472
0421	REVENUE ACCOUNT SPECIALIST II.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0195	AUDITOR IV - EXCLUDED.....	1	80,676
0190	ACCOUNTING TECHNICIAN II.....	3	54,192
0190	ACCOUNTING TECHNICIAN II.....	1	45,036
0184	ACCOUNTING TECHNICIAN III.....	1	49,380
0150	MANAGER OF AUDITING.....	1	109,908
0149	SUPERVISOR OF AUDITING.....	1	99,720
	SCHEDULE SALARY ADJUSTMENTS.....		4,395
	SUB-SECTION TOTAL.....	13	791,259
	SECTION TOTAL.....	74	5,012,535
STREET OPERATIONS-3157			
ADMINISTRATION/STREET OPERATIONS-4670			
9684	DEPUTY DIRECTOR.....	1	113,292
0308	STAFF ASSISTANT.....	1	51,228
0124	FINANCE OFFICER.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,664
	SUB-SECTION TOTAL.....	3	227,816
SECURITY-4672			
4268	DIRECTOR OF SECURITY.....	1	77,772
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	68,328
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	62,280
0339	PARKING REVENUE SECURITY SPECIALIST.....	1	59,472
0339	PARKING REVENUE SECURITY SPECIALIST.....	3	56,784
0339	PARKING REVENUE SECURITY SPECIALIST.....	2	54,192
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		4,543
	SUB-SECTION TOTAL.....	11	672,115
PARKING ENFORCEMENT-4674			
7482	PARKING ENFORCEMENT AIDE.....	720M	2,690.00M
7482	PARKING ENFORCEMENT AIDE.....	1	53,784
7482	PARKING ENFORCEMENT AIDE.....	8	42,636
7482	PARKING ENFORCEMENT AIDE.....	10	40,728
7482	PARKING ENFORCEMENT AIDE.....	24	38,856
7482	PARKING ENFORCEMENT AIDE.....	1	37,092
7482	PARKING ENFORCEMENT AIDE.....	2	32,280
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	1	51,360
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	1	49,008
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	3	46,800
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	1	42,636
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	1	38,856
7481	FIELD SUPERVISOR I-PARKING ENFORCEMENT..	5	35,412
0431	CLERK IV.....	1	47,160
0216	MANAGER OF CUSTOMER SERVICES.....	1	103,776
	SCHEDULE SALARY ADJUSTMENTS.....		28,305
	SUB-SECTION TOTAL.....	80	4,451,709

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET OPERATIONS-3157 - CONTINUED			
BOOT AND TOW-4675			
7119	SUPERVISOR OF BOOTING OPERATIONS.....	1	86,220
7113	SUPG BOOTER-PARKING.....	4	26.64H
7112	BOOTER-PARKING.....	31	25.80H
0334	MANAGER OF PARKING.....	1	76,236
	SUB-SECTION TOTAL.....	37	2,011,430
ADMINISTRATIVE OPERATIONS-4678			
9528	LABORER-(BOE).....	3	31.55H
8244	FOREMAN OF LABORERS.....	1	32.45H
7633	HOISTING ENGINEER.....	3	41.55H
0381	DIRECTOR OF ADMINISTRATION II.....	1	71,604
0330	PARKING REVENUE SECURITY SUPERVISOR.....	1	64,620
0184	ACCOUNTING TECHNICIAN III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		2,259
	SUB-SECTION TOTAL.....	10	698,745
FIELD OPERATIONS-4679			
7464	SUPERVISING PARKING METER MECHANIC.....	1	68,328
7463	PARKING METERS MECHANIC.....	1	63,492
7463	PARKING METERS MECHANIC.....	3	60,384
7463	PARKING METERS MECHANIC.....	1	57,552
7463	PARKING METERS MECHANIC.....	6	45,036
7463	PARKING METERS MECHANIC.....	4	42,528
7463	PARKING METERS MECHANIC.....	2	40,632
7436	SUPERVISOR OF PARKING FACILITY		
	INSPECTORS.....	1	32,196
6323	LABORER.....	6,240H	31.55H
6144	ENGINEERING TECHNICIAN V.....	1	62,280
6144	ENGINEERING TECHNICIAN V.....	1	51,228
6139	FIELD SUPERVISOR.....	1	64,620
0664	DATA ENTRY OPERATOR.....	1	41,040
0334	MANAGER OF PARKING.....	1	94,584
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		7,460
	SUB-SECTION TOTAL.....	25	1,496,588
	SECTION TOTAL.....	146	9,558,403
ACCCOUNTS RECEIVABLE-3161			
ADMINISTRATION/ACCOUNTS RECEIVABLE-4800			
9684	DEPUTY DIRECTOR.....	1	114,636
2921	SENIOR RESEARCH ANALYST.....	1	61,632
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,304
	SUB-SECTION TOTAL.....	3	235,356

100-CORPORATE FUND

DEPARTMENT OF REVENUE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ACCOUNTS RECEIVABLE-3161 - CONTINUED			
COLLECTION-4802			
1912	PROJECT COORDINATOR.....	1	58,884
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	2	41,040
0420	COLLECTIONS REPRESENTATIVE.....	1	42,948
0308	STAFF ASSISTANT.....	1	56,784
0308	STAFF ASSISTANT.....	1	51,228
0167	MANAGER OF REVENUE COLLECTIONS.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,355
	SUB-SECTION TOTAL.....	8	413,315
CONTRACT AND PROJECT MANAGEMENT-4805			
1653	CLAIMS MANAGER.....	1	107,208
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	65,268
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	51,228
0432	SUPERVISING CLERK.....	1	59,472
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	42,948
0431	CLERK IV.....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,647
	SUB-SECTION TOTAL.....	8	485,003
PAYMENT RESEARCH AND REFUNDS-4806			
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	54,192
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0431	CLERK IV.....	1	47,160
0420	COLLECTIONS REPRESENTATIVE.....	1	47,160
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	78,564
0102	ACCOUNTANT II.....	2	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		155
	SUB-SECTION TOTAL.....	7	400,883
SPECIAL PROGRAMS-4807			
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	1	42,948
0430	CLERK III.....	1	32,196
0420	COLLECTIONS REPRESENTATIVE.....	1	41,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0194	AUDITOR IV.....	1	93,036
	SCHEDULE SALARY ADJUSTMENTS.....		86
	SUB-SECTION TOTAL.....	9	458,818
	SECTION TOTAL.....	35	1,991,375
	DIVISION TOTAL.....	354	22,725,758
	LESS TURNOVER.....		1,042,421
	TOTAL.....		\$21,683,337

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS

The Department of Administrative Hearings is charged with providing quality administrative hearings for the City of Chicago in a timely, efficient and cost-effective manner, with respect for the dignity of individuals and their due process rights.

30/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,853,550
.0015 SCHEDULE SALARY ADJUSTMENTS.....	18,842
.0020 OVERTIME.....	500
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	54,500
*2005.0000 FOR PERSONNEL SERVICES.....	2,927,392
.0130 POSTAGE.....	46,875
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	240,053
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,809,791
.0143 COURT REPORTING.....	75,890
.0157 RENTAL OF EQUIPMENT.....	21,093
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,965
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,820
.0169 TECHNICAL MEETING COSTS.....	725
.0179 MESSENGER SERVICE.....	8,830
.0186 PAGERS.....	663
.0190 TELEPHONE-CENTREX BILLING.....	39,500
.0195 RELOCATION EXPENSES.....	500
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	5,400
*2005.0100 FOR CONTRACTUAL SERVICES.....	4,258,105
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	3,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,320
*2005.0200 FOR TRAVEL.....	4,820
.0340 MATERIAL AND SUPPLIES.....	39,373
.0348 BOOKS AND RELATED MATERIAL.....	2,438
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,292
*2005.0300 FOR COMMODITIES AND MATERIALS.....	58,103
.0424 FURNITURE AND FURNISHINGS.....	4,323
*2005.0400 FOR EQUIPMENT.....	4,323
.0556 OFFICE SPACE IMPROVEMENTS.....	16,300
*2005.0500 FOR PERMANENT IMPROVEMENTS.....	16,300
*BUDGET LEVEL TOTAL.....	\$ 7,269,043

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE DIRECTOR-3005			
DIRECTOR'S OFFICE-4005			
9930	DIRECTOR OF ADMINISTRATIVE HEARINGS.....	1	\$ 151,860
0306	ASSISTANT DIRECTOR.....	1	93,012
0305	ASSISTANT TO THE DIRECTOR.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		2,151
	SUB-SECTION TOTAL.....	3	312,291
SUPPORT SERVICES-4010			
9818	DEPUTY DIRECTOR OF ADMINISTRATIVE ADJUDICATION.....	1	125,352
0308	STAFF ASSISTANT.....	1	62,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		246
	SUB-SECTION TOTAL.....	4	282,570
	SECTION TOTAL.....	7	594,861
FINANCE AND ADMINISTRATION-3010			
FINANCIAL/PERSONNEL/PAYROLL MANAGEMENT-4015			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	78,564
0394	ADMINISTRATIVE MANAGER.....	1	99,084
0305	ASSISTANT TO THE DIRECTOR.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		2,983
	SUB-SECTION TOTAL.....	4	296,827
	SECTION TOTAL.....	4	296,827
OPERATIONAL SERVICES-3015			
ADMINISTRATION-4025			
9820	ASSISTANT MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	88,500
9819	MANAGER OF ADMINISTRATIVE ADJUDICATION.....	1	120,132
0415	INQUIRY AIDE III.....	1	42,948
0415	INQUIRY AIDE III.....	1	41,040
0378	ADMINISTRATIVE SUPERVISOR.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,632
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		2,449
	SUB-SECTION TOTAL.....	8	478,093

100-CORPORATE FUND

DEPARTMENT OF ADMINISTRATIVE HEARINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONAL SERVICES-3015 - CONTINUED			
BUILDING HEARINGS DIVISION-4100			
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0430	CLERK III.....	1	35,676
0430	CLERK III.....	1	34,092
0308	STAFF ASSISTANT.....	1	59,472
0302	ADMINISTRATIVE ASSISTANT II.....	2	45,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		3,622
	SUB-SECTION TOTAL.....	7	315,282
CONSUMER AFFAIRS HEARINGS DIVISION-4200			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	86,760
0432	SUPERVISING CLERK.....	1	49,380
0430	CLERK III.....	1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SUB-SECTION TOTAL.....	4	208,484
ENVIRONMENTAL SAFETY HEARINGS DIVISION-4300			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	86,760
0432	SUPERVISING CLERK.....	1	54,192
0308	STAFF ASSISTANT.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SUB-SECTION TOTAL.....	5	310,164
MUNICIPAL HEARINGS DIVISION-4400			
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	86,760
0432	SUPERVISING CLERK.....	1	49,380
0430	CLERK III.....	1	34,092
0308	STAFF ASSISTANT.....	1	68,328
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		3,700
	SUB-SECTION TOTAL.....	6	328,248
VEHICLE HEARINGS DIVISION-4500			
9844	SENIOR HEARING OFFICER.....	2	61,668
1660	SENIOR ADMINISTRATIVE LAW OFFICER.....	1	86,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	3	41,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
0123	FISCAL ADMINISTRATOR.....	1	108,732
	SCHEDULE SALARY ADJUSTMENTS.....		2,911
	SUB-SECTION TOTAL.....	9	528,435
	SECTION TOTAL.....	39	2,162,688
	DIVISION TOTAL.....	50	3,054,374
	LESS TURNOVER.....		181,982
	TOTAL.....		\$ 2,872,392

100--CORPORATE FUND

DEPARTMENT OF LAW

The Law Department, headed by Corporation Counsel, is the legal advisor to the Mayor, the City Departments, Boards and Commissioners and the City Council as they establish and administer policies and programs to benefit Chicago residents. This service takes many forms, from helping communities through effective ordinance preparation and enforcement, to providing City departments with legal advice in matters such as complex real estate and financial transactions, to representing the City's interest in litigation.

31/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$26,418,596
.0015	SCHEDULE SALARY ADJUSTMENTS.....	49,734
.0020	OVERTIME.....	4,663
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	49,481
*2005.0000	FOR PERSONNEL SERVICES.....	<u>26,522,474</u>
.0130	POSTAGE.....	48,274
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	397,429
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,416,724
.0141	APPRAISALS.....	4,300
.0143	COURT REPORTING.....	1,288,769
.0145	LEGAL EXPENSES.....	153,555
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	20,048
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,191
.0152	ADVERTISING.....	2,228
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	138,001
.0157	RENTAL OF EQUIPMENT.....	60,998
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	12,732
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	138,115
.0169	TECHNICAL MEETING COSTS.....	76,888
.0178	FREIGHT AND EXPRESS CHARGES.....	15,208
.0181	MOBILE COMMUNICATION SERVICES.....	27,017
.0186	PAGERS.....	7,128
.0190	TELEPHONE-CENTREX BILLING.....	250,000
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	2,036
.0196	DATA CIRCUITS.....	2,900
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	38,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>4,110,541</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	8,701
.0245	REIMBURSEMENT TO TRAVELERS.....	32,611
.0270	LOCAL TRANSPORTATION.....	95,190
*2005.0200	FOR TRAVEL.....	<u>136,502</u>
.0348	BOOKS AND RELATED MATERIAL.....	18,672
.0350	STATIONERY AND OFFICE SUPPLIES.....	208,629
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>227,301</u>
	*BUDGET LEVEL TOTAL.....	<u>\$30,996,818</u>

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3006			
CORPORATION COUNSEL'S OFFICE-4005			
9931	CORPORATION COUNSEL.....	1	\$ 168,600
1657	FIRST ASSISTANT CORPORATION COUNSEL.....	1	144,816
1654	MANAGING DEPUTY CORPORATION COUNSEL.....	1	139,728
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	105,936
1644	ADMINISTRATIVE ASSISTANT OF CORPORATION COUNSEL.....	1	85,140
1623	PARALEGAL II-LABOR.....	1	48,888
0705	DIRECTOR PUBLIC AFFAIRS.....	1	113,496
	SUB-SECTION TOTAL.....	8	927,552
ADMINISTRATIVE SERVICES-4010			
1695	ADMINISTRATIVE DEPUTY.....	1	133,080
1677	CHIEF LAW LIBRARIAN.....	1	94,584
1669	LAW LIBRARY TECHNICAL ASSISTANT.....	1	40,440
1655	SPECIAL LITIGATION COUNSEL.....	1	126,192
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1651	OFFICE ADMINISTRATOR.....	1	75,816
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1631	LAW CLERK.....	3,500H	24,75H
1631	LAW CLERK.....	55,513H	12,99H
1625	LEGAL PERSONNEL ADMINISTRATOR.....	1	81,312
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888
1158	CHIEF METHODS ANALYST.....	1	62,280
0638	PROGRAMMER/ANALYST.....	1	71,436
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	97,500
0429	CLERK II.....	1	35,676
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412
0378	ADMINISTRATIVE SUPERVISOR.....	1	65,268
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	98,736
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	51,228
0190	ACCOUNTING TECHNICIAN II.....	1	54,192
0164	SUPERVISING TIMEKEEPER.....	1	40,632
0124	FINANCE OFFICER.....	1	77,916
	SCHEDULE SALARY ADJUSTMENTS.....		3,080
	SUB-SECTION TOTAL.....	21	2,409,039
	SECTION TOTAL.....	29	3,338,591

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS-3007			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	83,880
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	78,180
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1617	PARALEGAL II.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,605
	SECTION TOTAL	12	1,058,689
BUILDING AND LICENSE ENFORCEMENT-3011			
1692	COURT FILE CLERK.....	1	41,040
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	65,400
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	83,856
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,828
1643	ASSISTANT CORPORATION COUNSEL.....	2	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	2	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	111,384
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,096
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	104,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	92,280
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	91,104
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,976
1619	SUPERVISING PARALEGAL.....	1	71,604
1617	PARALEGAL II.....	3	54,192
1617	PARALEGAL II.....	4	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	51,744
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	32,196
0863	LEGAL SECRETARY.....	1	65,268
0440	READER.....	2,000H	12.06H
0437	SUPERVISING CLERK - EXCLUDED.....	1	62,280
0437	SUPERVISING CLERK - EXCLUDED.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		8,003
	SECTION TOTAL	47	3,515,389

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTITUTIONAL AND COMMERCIAL LITIGATION			
-3014			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	81,492
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,316
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	99,504
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	97,032
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	2	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	3	118,200
1619	SUPERVISING PARALEGAL.....	1	75,024
1617	PARALEGAL II.....	1	51,228
1617	PARALEGAL II.....	1	42,528
0863	LEGAL SECRETARY.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		1,840
	SECTION TOTAL.....	20	1,788,212
CONTRACTS-3017			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	98,256
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504
1617	PARALEGAL II.....	1	48,888
0863	LEGAL SECRETARY.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		111
	SECTION TOTAL.....	9	719,259

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	68,760
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	120,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	92,280
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	2	82,392
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,328
1643	ASSISTANT CORPORATION COUNSEL.....	3	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	3	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	104,604
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	88,416
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	86,868
1619	SUPERVISING PARALEGAL.....	1	78,564
1617	PARALEGAL II.....	3	56,784
1617	PARALEGAL II.....	2	48,888
1617	PARALEGAL II.....	1	46,692
1617	PARALEGAL II.....	2	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	47,160
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	45,036
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	42,948
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	36,996
0429	CLERK II.....	1	39,144
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.....		10,227
	SECTION TOTAL.....	43	2,946,083

EMPLOYMENT LITIGATION-3021

1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	75,060
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	97,032
1643	ASSISTANT CORPORATION COUNSEL.....	2	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	1	89,976
1643	ASSISTANT CORPORATION COUNSEL.....	2	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	3	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	66,828
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,536
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,024
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	100,764

100--CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT LITIGATION-3021 - CONTINUED			
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	93,456
1619	SUPERVISING PARALEGAL.....	1	68,328
1617	PARALEGAL II.....	1	54,192
1617	PARALEGAL II.....	1	48,888
1617	PARALEGAL II.....	1	46,692
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	49,380
0863	LEGAL SECRETARY.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		3,168
	SECTION TOTAL.....	33	2,687,748
INDIVIDUAL DEFENSE LITIGATION-3024			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY		
	CORPORATION COUNSEL.....	1	65,508
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	3	120,948
1650	DEPUTY CORPORATION COUNSEL.....	2	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	2	98,256
1643	ASSISTANT CORPORATION COUNSEL.....	2	97,032
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,644
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	1	71,460
1643	ASSISTANT CORPORATION COUNSEL.....	1	65,004
1643	ASSISTANT CORPORATION COUNSEL.....	2	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	4	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	102,024
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	98,256
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	94,644
1641	ASSISTANT CORPORATION COUNSEL		
	SUPERVISOR/SENIOR.....	1	91,104
1619	SUPERVISING PARALEGAL.....	1	71,604
1619	SUPERVISING PARALEGAL.....	1	68,328
1617	PARALEGAL II.....	1	62,280
1617	PARALEGAL II.....	1	59,472
1617	PARALEGAL II.....	2	51,228
1617	PARALEGAL II.....	1	48,888
1616	PARALEGAL I.....	1	36,996
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	42,948
0863	LEGAL SECRETARY.....	1	51,744
0863	LEGAL SECRETARY.....	2	38,760
0429	CLERK II.....	1	24,384
	SCHEDULE SALARY ADJUSTMENTS.....		7,809
	SECTION TOTAL.....	42	3,152,793

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3027			
1697	MESSAGE CENTER OPERATOR-LABOR.....	1	32,196
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	75,000
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1649	CHIEF LABOR NEGOTIATOR.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	69,876
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,328
1643	ASSISTANT CORPORATION COUNSEL.....	1	61,548
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	95,832
1623	PARALEGAL II-LABOR.....	1	54,192
1623	PARALEGAL II-LABOR.....	1	46,692
1619	SUPERVISING PARALEGAL.....	1	68,328
	SCHEDULE SALARY ADJUSTMENTS.....		911
	SECTION TOTAL.....	17	1,258,607
LEGAL COUNSEL-3031			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1623	PARALEGAL II-LABOR.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		1,549
	SECTION TOTAL.....	6	525,925
MUNICIPAL PROSECUTIONS-3034			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,764
1619	SUPERVISING PARALEGAL.....	1	65,268
	SECTION TOTAL.....	9	837,216
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1643	ASSISTANT CORPORATION COUNSEL.....	2	85,344
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1617	PARALEGAL II.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		1,170
	SECTION TOTAL.....	6	511,482

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC INTEGRITY AND INVESTIGATIONS-3040			
3942	DIRECTOR OF FIELD OPERATIONS.....	1	108,732
1682	SENIOR LEGAL INVESTIGATOR.....	2	71,604
1682	SENIOR LEGAL INVESTIGATOR.....	1	62,280
1682	SENIOR LEGAL INVESTIGATOR.....	1	44,592
1682	SENIOR LEGAL INVESTIGATOR.....	1	42,528
1680	DIRECTOR OF LEGAL INVESTIGATION.....	1	126,324
1656	CITY PROSECUTOR.....	1	135,852
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		2,520
	SECTION TOTAL.....	9	707,076
REVENUE LITIGATION-3043			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	58,728
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	94,644
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	55,188
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	102,024
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,856
1617	PARALEGAL II.....	1	42,528
0831	PERSONAL COMPUTER OPERATOR III.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SECTION TOTAL.....	12	1,009,356
FINANCE AND ECONOMIC DEVELOPMENT-3044			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	78,204
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1619	SUPERVISING PARALEGAL.....	1	71,604
1617	PARALEGAL II.....	1	59,472
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	45,036
0863	LEGAL SECRETARY.....	1	59,472
0863	LEGAL SECRETARY.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,750
	SECTION TOTAL.....	11	881,242

100-CORPORATE FUND

DEPARTMENT OF LAW - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REAL ESTATE-3045			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	59,628
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1643	ASSISTANT CORPORATION COUNSEL.....	1	104,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	102,024
1643	ASSISTANT CORPORATION COUNSEL.....	1	97,032
1643	ASSISTANT CORPORATION COUNSEL.....	1	95,832
1643	ASSISTANT CORPORATION COUNSEL.....	1	93,456
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	2	118,200
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	99,504
1619	SUPERVISING PARALEGAL.....	1	82,308
1617	PARALEGAL II.....	1	62,280
	SECTION TOTAL.....	12	1,166,148
COLLECTION AND OWNERSHIP LITIGATION-3050			
3092	PROGRAM DIRECTOR.....	1	61,668
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	58,728
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	2	120,948
1643	ASSISTANT CORPORATION COUNSEL.....	2	93,456
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1643	ASSISTANT CORPORATION COUNSEL.....	1	68,328
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	103,320
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,392
1631	LAW CLERK.....	23,660H	12.99H
1617	PARALEGAL II.....	1	62,280
1617	PARALEGAL II.....	1	42,528
0863	LEGAL SECRETARY.....	1	65,268
0809	EXECUTIVE SECRETARY I.....	1	38,760
0308	STAFF ASSISTANT.....	1	62,280
0308	STAFF ASSISTANT.....	1	56,784
0308	STAFF ASSISTANT.....	2	54,192
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		4,959
	SECTION TOTAL.....	21	1,792,010
	DIVISION TOTAL.....	338	27,872,796
	LESS TURNOVER.....		1,404,468
	TOTAL.....		\$26,468,330

100-CORPORATE FUND

OFFICE OF COMPLIANCE

The purpose of the City of Chicago's Office of Compliance is to promote a culture of ethical conduct and a commitment to compliance with the law and to prevent and detect noncompliance. The Office of Compliance proactively manages risks to anticipate, prevent, detect and correct gaps or irregularities in compliance with applicable laws, rules, regulations and policies. The Office of Compliance also conducts audits and provides educational guidance and training. The Office of Compliance is comprised of four divisions: legal compliance, internal audit, work force compliance and hiring compliance.

32/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,784,368
.0015	SCHEDULE SALARY ADJUSTMENTS.....	13,586
*2005.0000	FOR PERSONNEL SERVICES.....	1,797,954
.0130	POSTAGE.....	5,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	292,001
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	1,645
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,001
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	426
.0169	TECHNICAL MEETING COSTS.....	10,000
.0181	MOBILE COMMUNICATION SERVICES.....	2,400
.0186	PAGERS.....	100
.0190	TELEPHONE-CENTREX BILLING.....	1,250
*2005.0100	FOR CONTRACTUAL SERVICES.....	317,823
.0245	REIMBURSEMENT TO TRAVELERS.....	750
.0270	LOCAL TRANSPORTATION.....	470
*2005.0200	FOR TRAVEL.....	1,220
.0340	MATERIAL AND SUPPLIES.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	10,000
.9067	FOR PHYSICAL EXAMS.....	234,575
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	234,575
*BUDGET LEVEL TOTAL.....		\$ 2,361,572

100-CORPORATE FUND

OFFICE OF COMPLIANCE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9932	EXECUTIVE DIRECTOR-OFFICE OF COMPLIANCE.	1	\$ 157,140
2976	EXECUTIVE ASSISTANT.....	1	41,688
1626	CHIEF COMPLIANCE OFFICER.....	1	134,328
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,212
	SECTION TOTAL.....	4	385,586
LAW COMPLIANCE-3010			
1647	LEGAL ATTORNEY.....		92,280
1646	ATTORNEY.....	1	89,976
1646	ATTORNEY.....	1	80,976
1617	PARALEGAL II.....	1	42,528
0729	INFORMATION COORDINATOR.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,612
	SECTION TOTAL.....	4	273,976
WORKFORCE COMPLIANCE-3015			
9679	DEPUTY COMMISSIONER.....	1	107,640
3083	DIRECTOR OF AFFIRMATIVE ACTION.....	1	88,488
1912	PROJECT COORDINATOR.....	1	68,328
1912	PROJECT COORDINATOR.....	1	56,220
1384	SEXUAL HARASSMENT OFFICER.....	1	95,568
1255	INVESTIGATOR.....	1	53,652
1255	INVESTIGATOR.....	2	48,888
1255	INVESTIGATOR.....	1	46,692
0430	CLERK III.....	1	26,748
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		9,258
	SECTION TOTAL.....	11	683,318
HIRING COMPLIANCE-3020			
1378	COMPLIANCE MANAGER.....	1	85,044
1366	HIRING COMPLIANCE ANALYST.....	2	67,656
1140	CHIEF OPERATIONS ANALYST.....	2	72,540
	SECTION TOTAL.....	5	365,436
INTERNAL AUDIT-3025			
0809	EXECUTIVE SECRETARY I.....	1	36,996
0193	AUDITOR III.....	1	73,896
0193	AUDITOR III.....	1	55,872
0188	DIRECTOR OF INTERNAL AUDIT.....	1	126,336
0150	MANAGER OF AUDITING.....	1	114,348
	SCHEDULE SALARY ADJUSTMENTS.....		1,504
	SECTION TOTAL.....	5	408,952
	DIVISION TOTAL.....	29	2,127,278
	LESS TURNOVER.....		328,324
	TOTAL.....		\$ 1,798,954

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES

The Department of Human Resources facilitates the effective delivery of city services through the establishment of a professional human resource management program. This includes coordinating plans with operating departments, boards, and commissions to attract, develop and retain quality personnel, ensure equal pay for equal work, foster equal employment opportunities for all the citizens of Chicago and establish cost efficient processes.

HUMAN RESOURCES BOARD

The Human Resources Board conducts hearings of charges brought against career service employees. The Board also has the responsibility to provide advice and counsel to the Mayor and to the Commissioner of Human Resources in all aspects of public human resource administration including, but not limited to, manpower utilization, manpower training, employee grievances and employee salaries.

33/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,031,409
	.0010 SALARY AND WAGES-ON VOUCHER.....	16,000
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	58,939
	.0020 OVERTIME.....	250
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	68,308
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
	.0070 PROGRAMS.....	115,000
*2005.0000	FOR PERSONNEL SERVICES.....	5,289,908
	.0130 POSTAGE.....	24,927
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND DTHR THIRD PARTY BENEFIT AGREEMENT	393,240
	.0143 COURT REPORTING.....	100,880
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	272,595
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	31,525
	.0152 ADVERTISING.....	26,600
	.0157 RENTAL OF EQUIPMENT.....	9,036
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	34,514
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,439
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,580
	.0169 TECHNICAL MEETING COSTS.....	141,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	4,116
	.0181 MOBILE COMMUNICATION SERVICES.....	5,353
	.0186 PAGERS.....	1,000
	.0190 TELEPHONE-CENTREX BILLING.....	56,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	8,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,134,305
	.0270 LOCAL TRANSPORTATION.....	2,910
*2005.0200	FOR TRAVEL.....	2,910
	.0340 MATERIAL AND SUPPLIES.....	146,145
	.0348 BOOKS AND RELATED MATERIAL.....	418
	.0350 STATIONERY AND OFFICE SUPPLIES.....	54,645
*2005.0300	FOR COMMODITIES AND MATERIALS.....	201,208
*BUDGET LEVEL TOTAL.....		\$ 6,628,329

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
COMMISSIONER'S OFFICE-4005			
9933	COMMISSIONER OF HUMAN RESOURCES.....	1	\$ 147,156
9813	MANAGING DEPUTY COMMISSIONER.....	1	124,104
9660	FIRST DEPUTY COMMISSIONER.....	1	130,944
1912	PROJECT COORDINATOR.....	1	53,652
0790	PUBLIC RELATIONS COORDINATOR.....	1	93,648
0318	ASSISTANT TO THE COMMISSIONER.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		6,180
	SUB-SECTION TOTAL.....	6	604,572
FINANCE AND ADMINISTRATION-4010			
1770	PROGRAM COORDINATOR.....	1	40,632
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	59,472
0394	ADMINISTRATIVE MANAGER.....	1	61,668
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	56,784
0313	ASSISTANT COMMISSIONER.....	1	88,488
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		6,507
	SUB-SECTION TOTAL.....	7	398,535
HUMAN RESOURCES BOARD-4011			
9622	MEMBER.....	2	21,732
9621	CHAIRMAN.....	1	39,096
1912	PROJECT COORDINATOR.....	1	78,564
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	32,196
	SUB-SECTION TOTAL.....	5	193,320
	SECTION TOTAL.....	18	1,196,427
INFORMATION SERVICES-3026			
RECORDS MANAGEMENT-4026			
9679	DEPUTY COMMISSIONER.....	1	111,252
0635	SENIOR PROGRAMMER/ANALYST.....	1	77,148
0437	SUPERVISING CLERK - EXCLUDED.....	2	40,632
0431	CLERK IV.....	5	54,192
0431	CLERK IV.....	3	35,328
0431	CLERK IV.....	1	33,756
0429	CLERK II.....	1	24,384
0313	ASSISTANT COMMISSIONER.....	1	91,176
	SCHEDULE SALARY ADJUSTMENTS.....		6,053
	SUB-SECTION TOTAL.....	15	801,977
TECHNICAL PROGRAMMING-4027			
9679	DEPUTY COMMISSIONER.....	1	121,404
0635	SENIOR PROGRAMMER/ANALYST.....	3	61,632
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	81,732
	SCHEDULE SALARY ADJUSTMENTS.....		4,608
	SUB-SECTION TOTAL.....	5	392,640
	SECTION TOTAL.....	20	1,194,817

100-CORPORATE FUND

DEPARTMENT OF HUMAN RESOURCES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STRATEGIC SERVICES-3035			
EMPLOYEE DEVELOPMENT-4035			
3534	CLINICAL THERAPIST III.....	2	77,916
1912	PROJECT COORDINATOR.....	1	78,564
1364	TRAINING AND DEVELOPMENT ANALYST.....	4	55,872
1321	DIRECTOR OF EMPLOYEE ASSISTANCE.....	1	67,656
0431	CLERK IV.....	1	54,192
0430	CLERK III.....	1	28,020
0313	ASSISTANT COMMISSIONER.....	1	96,168
0311	PROJECTS ADMINISTRATOR.....	1	73,896
0310	PROJECT MANAGER.....	1	78,552
	SCHEDULE SALARY ADJUSTMENTS.....		6,424
	SUB-SECTION TOTAL.....	13	862,792
	SECTION TOTAL.....	13	862,792
EMPLOYMENT SERVICES-3040			
LABOR RELATIONS-4040			
1696	DIRECTOR OF LABOR RELATIONS.....	1	87,624
1388	LABOR RELATIONS SPECIALIST II.....	1	48,240
1386	LABOR RELATION SPECIALIST III.....	1	77,916
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	99,084
0809	EXECUTIVE SECRETARY I.....	1	36,996
0313	ASSISTANT COMMISSIONER.....	1	91,176
	SCHEDULE SALARY ADJUSTMENTS.....		1,782
	SUB-SECTION TOTAL.....	6	442,818
HIRING CLASSIFICATION-4045			
9679	DEPUTY COMMISSIONER.....	1	109,908
9003	CRIMINAL HISTORY ANALYST.....	2	51,228
1377	RECRUITING MANAGER.....	2	80,676
1376	DIRECTOR OF RECRUITING.....	1	73,896
1375	RECRUITER II.....	9	73,896
1374	RECRUITER I.....	5	61,632
1373	RECRUITING ANALYST SUPERVISOR.....	1	55,872
1372	RECRUITING ANALYST.....	4	45,960
1371	TESTING MANAGER.....	1	80,676
1370	TESTING ADMINISTRATOR.....	7	41,688
1365	CLASSIFICATION AND COMPENSATION ANALYST.....	3	55,872
1342	SENIOR PERSONNEL ASSISTANT.....	2	59,472
0413	INQUIRY AIDE I.....	1	30,732
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	56,784
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	49,380
0313	ASSISTANT COMMISSIONER.....	1	88,488
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	54,192
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	41,040
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		27,385
	SUB-SECTION TOTAL.....	45	2,708,361
	SECTION TOTAL.....	51	3,149,179
	DIVISION TOTAL.....	102	6,403,016
	LESS TURNOVER.....		1,312,687
	TOTAL.....		\$ 5,090,348

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES

The Department of Procurement Services is responsible for purchasing all goods and services for all city departments. It ensures that the most cost-effective price is obtained considering quality, source and delivery.

35/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 6,887,631
.0012	CONTRACT WAGE INCREMENT-PR.....	2,423
.0015	SCHEDULE SALARY ADJUSTMENTS.....	53,871
.0020	OVERTIME.....	6,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	4,400
*2005.0000	FOR PERSONNEL SERVICES.....	6,954,325
.0130	POSTAGE.....	40,000
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	216,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	340,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	10,000
.0152	ADVERTISING.....	72,050
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	9,700
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	96,116
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,375
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	20,000
.0169	TECHNICAL MEETING COSTS.....	14,250
.0178	FREIGHT AND EXPRESS CHARGES.....	1,200
.0181	MOBILE COMMUNICATION SERVICES.....	3,877
.0186	PAGERS.....	864
.0190	TELEPHONE-CENTREX BILLING.....	56,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	10,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	895,932
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	1,455
.0245	REIMBURSEMENT TO TRAVELERS.....	2,625
.0270	LOCAL TRANSPORTATION.....	4,531
*2005.0200	FOR TRAVEL.....	8,811
.0350	STATIONERY AND OFFICE SUPPLIES.....	64,040
*2005.0300	FOR COMMODITIES AND MATERIALS.....	64,040
*BUDGET LEVEL TOTAL.....		\$ 7,922,908

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3006			
ADMINISTRATION-4006			
9935	CHIEF PROCUREMENT OFFICER.....	1	\$ 152,520
9726	FIRST DEPUTY PROCUREMENT OFFICER.....	1	136,272
9715	DIRECTOR OF NEWS AFFAIRS.....	1	89,412
1554	ASSISTANT PROCUREMENT OFFICER.....	1	82,548
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0304	ASSISTANT TO COMMISSIONER.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,178
SUB-SECTION TOTAL.....		8	577,278

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006 - CONTINUED			
ADMINISTRATIVE AND FISCAL SERVICES-4012			
1556	DEPUTY PROCUREMENT OFFICER.....	1	106,908
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,948
0431	CLERK IV.....	1	38,760
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	81,732
0302	ADMINISTRATIVE ASSISTANT II.....	2	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		1,997
	SUB-SECTION TOTAL.....	7	417,893
RECORDS MANAGEMENT-4020			
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	75,024
0831	PERSONAL COMPUTER OPERATOR III.....	1	42,948
0694	REPROGRAPHICS TECHNICIAN III.....	1	42,948
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	51,744
0310	PROJECT MANAGER.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		430
	SUB-SECTION TOTAL.....	6	334,942
	SECTION TOTAL.....	18	1,330,113
CONTRACT MANAGEMENT-3012			
CONTRACT ADMINISTRATION-4105			
0831	PERSONAL COMPUTER OPERATOR III.....	1	47,160
0831	PERSONAL COMPUTER OPERATOR III.....	1	41,040
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	45,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		2,048
	SUB-SECTION TOTAL.....	6	297,092
PROFESSIONAL SERVICES-4115			
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1562	CONTRACTS NEGOTIATOR.....	3	67,656
1554	ASSISTANT PROCUREMENT OFFICER.....	1	80,928
1554	ASSISTANT PROCUREMENT OFFICER.....	1	73,368
0322	SPECIAL ASSISTANT.....	1	108,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	SUB-SECTION TOTAL.....	7	541,491
CONSTRUCTION-4120			
9815	MANAGING DEPUTY PROCUREMENT OFFICER.....	1	119,256
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1554	ASSISTANT PROCUREMENT OFFICER.....	1	102,744
1523	BUYER.....	1	68,328
1523	BUYER.....	1	61,668
1523	BUYER.....	1	56,220
1523	BUYER.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		6,377
	SUB-SECTION TOTAL.....	7	542,525

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012 - CONTINUED			
ARCHITECTURAL AND ENGINEERING-4121			
1562	CONTRACTS NEGOTIATOR.....	1	90,312
1562	CONTRACTS NEGOTIATOR.....	1	70,896
1562	CONTRACTS NEGOTIATOR.....	1	67,656
1562	CONTRACTS NEGOTIATOR.....	1	64,620
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	99,084
	SCHEDULE SALARY ADJUSTMENTS.....		7,719
	SUB-SECTION TOTAL.....	5	400,287
WORK SERVICES-4125			
1562	CONTRACTS NEGOTIATOR.....	1	78,564
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1556	DEPUTY PROCUREMENT OFFICER.....	1	113,460
1523	BUYER.....	1	78,564
1523	BUYER.....	1	61,668
1523	BUYER.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		4,073
	SUB-SECTION TOTAL.....	6	484,281
COMMODITIES-4126			
1562	CONTRACTS NEGOTIATOR.....	1	67,656
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	87,624
1523	BUYER.....	1	58,884
1523	BUYER.....	1	56,220
1523	BUYER.....	2	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		7,651
	SUB-SECTION TOTAL.....	6	385,339
CAPITAL EQUIPMENT-4130			
1523	BUYER.....	1	71,604
1523	BUYER.....	1	65,268
1523	BUYER.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,831
	SUB-SECTION TOTAL.....	3	195,923
SMALL ORDERS-4131			
1525	DIRECTOR OF PURCHASE CONTRACT		
	ADMINISTRATION.....	1	80,124
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	65,268
	SUB-SECTION TOTAL.....	2	145,392
SALVAGE OPERATIONS-4135			
9532	STORES LABORER.....	1	31,55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32,65H
	SUB-SECTION TOTAL.....	2	130,988

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONTRACT MANAGEMENT-3012 - CONTINUED			
BID AND BOND OPERATIONS-4140			
1523	BUYER.....	1	65,268
0831	PERSONAL COMPUTER OPERATOR III.....	1	45,036
0431	CLERK IV.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,929
	SUB-SECTION TOTAL.....	3	153,273
RESEARCH AND STRATEGIC SOURCING-4145			
1562	CONTRACTS NEGOTIATOR.....	1	94,584
1562	CONTRACTS NEGOTIATOR.....	1	78,564
1556	DEPUTY PROCUREMENT OFFICER.....	1	113,460
1554	ASSISTANT PROCUREMENT OFFICER.....	1	97,488
1554	ASSISTANT PROCUREMENT OFFICER.....	1	91,176
	SCHEDULE SALARY ADJUSTMENTS.....		2,163
	SUB-SECTION TOTAL.....	5	477,435
	SECTION TOTAL.....	52	3,733,986
CERTIFICATION AND COMPLIANCE-3036			
ADMINISTRATION-			
CERTIFICATION AND COMPLIANCE-4205			
1646	ATTORNEY.....	1	105,600
1557	DEPUTY PROCUREMENT OFFICER/CONTRACT COMPLIANCE OFFICER.....	1	110,568
1554	ASSISTANT PROCUREMENT OFFICER.....	1	92,256
1523	BUYER.....	1	68,328
	SCHEDULE SALARY ADJUSTMENTS.....		1,350
	SUB-SECTION TOTAL.....	4	378,102
VENDOR CERTIFICATION-4210			
1556	DEPUTY PROCUREMENT OFFICER.....	1	93,012
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	75,024
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	58,884
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	56,220
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	51,228
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	71,604
1531	SENIOR CONTRACT COMPLIANCE OFFICER.....	1	68,328
1530	CONTRACT COMPLIANCE OFFICER.....	1	56,784
0831	PERSONAL COMPUTER OPERATOR III.....	1	47,160
0831	PERSONAL COMPUTER OPERATOR III.....	1	41,040
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	42,948
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592
0195	AUDITOR IV - EXCLUDED.....	5	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		4,128
	SUB-SECTION TOTAL.....	20	1,234,644

100-CORPORATE FUND

DEPARTMENT OF PROCUREMENT SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CERTIFICATION AND COMPLIANCE-3036 - CONTINUED			
CONTRACT COMPLIANCE-4215			
1559	PURCHASING MANAGER.....	1	74,280
1556	DEPUTY PROCUREMENT OFFICER.....	1	99,144
1554	ASSISTANT PROCUREMENT OFFICER.....	1	75,000
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	82,308
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	71,604
1532	CONTRACT COMPLIANCE COORDINATOR.....	2	61,668
1530	CONTRACT COMPLIANCE OFFICER.....	1	46,692
0308	STAFF ASSISTANT.....	1	56,784
0308	STAFF ASSISTANT.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		7,782
	SUB-SECTION TOTAL.....	13	892,842
	SECTION TOTAL.....	37	2,505,588
	DIVISION TOTAL.....	108	7,569,687
	LESS TURNOVER.....		628,185
	TOTAL.....		\$ 6,941,502

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER

The Graphics and Reproduction Center is established to provide in-house graphic artist services to city government. Such services shall include design, artwork, reproduction, printing, photography, and publications. The Center shall be maintained and used as determined by the Director of Graphic Services. The charges for services and goods shall be based upon the average cost or other basis as determined by the Director of Graphic Services. Expenditures are authorized for departmental purchases in the account areas shown below. Such expenditures shall not exceed limitations to be established by the Budget Director. All administrative and other expenses for operating this Center shall be paid from reimbursements to the Graphics and Reproduction Center from the user city departments' account .0151. The Comptroller shall establish the interdepartmental account to facilitate reimbursements to the Graphics and Reproduction Center.

37/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	
*2005.0000	FOR PERSONNEL SERVICES.....	
	.0126 OFFICE CONVENIENCES.....	
	.0130 POSTAGE.....	
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	
	.0157 RENTAL OF EQUIPMENT.....	
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	
	.0169 TECHNICAL MEETING COSTS.....	
	.0179 MESSENGER SERVICE.....	
	.0181 MOBILE COMMUNICATION SERVICES.....	
	.0185 WASTE DISPOSAL SERVICES.....	
	.0190 TELEPHONE-CENTREX BILLING.....	
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	
*2005.0100	FOR CONTRACTUAL SERVICES.....	
	.0270 LOCAL TRANSPORTATION.....	
*2005.0200	FOR TRAVEL.....	
	.0340 MATERIAL AND SUPPLIES.....	
	.0348 BOOKS AND RELATED MATERIAL.....	
	.0350 STATIONERY AND OFFICE SUPPLIES.....	
*2005.0300	FOR COMMODITIES AND MATERIALS.....	
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	
*2005.0400	FOR EQUIPMENT.....	
	*BUDGET LEVEL TOTAL.....	\$

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9937	DIRECTOR OF GRAPHIC SERVICE.....	1	\$ 121,872
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,784
0810	EXECUTIVE SECRETARY II.....	1	59,472
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
	SECTION TOTAL.....		

100-CORPORATE FUND

GRAPHICS AND REPRODUCTION CENTER - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PHOTOGRAPHIC SERVICES-3010			
6406	REPROGRAPHICS TECHNICIAN III.....	1	49,380
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	71,604
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	65,268
6403	PRINCIPAL PHOTOGRAPHIC TECHNICIAN.....	1	44,592
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,511
	SECTION TOTAL.....		
PRINTING SERVICES-3015			
6765	PRINTER.....	1	71,604
6765	PRINTER.....	1	59,472
6765	PRINTER.....	1	56,784
6421	COORDINATOR OF PRINTING SERVICES - GRAPHICS.....	1	86,760
6420	ASST COORD PRINTING SERVICES.....	1	71,604
6418	LEAD PRESSMAN.....	1	78,564
6418	LEAD PRESSMAN.....	1	56,220
6418	LEAD PRESSMAN.....	1	53,652
6417	OFFSET PRESS OPERATOR.....	1	54,192
6417	OFFSET PRESS OPERATOR.....	1	45,036
6410	REPROGRAPHICS COORDINATOR II.....	1	65,268
6410	REPROGRAPHICS COORDINATOR II.....	1	54,192
6406	REPROGRAPHICS TECHNICIAN III.....	1	54,192
6406	REPROGRAPHICS TECHNICIAN III.....	1	45,036
6406	REPROGRAPHICS TECHNICIAN III.....	1	36,996
6405	REPROGRAPHICS TECHNICIAN II.....	1	34,092
6405	REPROGRAPHICS TECHNICIAN II.....	1	32,196
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		8,541
	SECTION TOTAL.....		
DESIGN SERVICES-3020			
6415	PROGRAM SPECIALIST II.....	1	71,604
6409	GRAPHIC ARTIST III.....	1	71,604
6409	GRAPHIC ARTIST III.....	2	65,268
6409	GRAPHIC ARTIST III.....	2	54,192
6409	GRAPHIC ARTIST III.....	2	51,228
5754	CHIEF GRAPHIC ARTIST.....	1	62,280
5738	COORDINATOR OF DESIGN SERVICES.....	1	103,776
5737	CREATIVE DIRECTOR.....	1	78,564
5737	CREATIVE DIRECTOR.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		3,150
	SECTION TOTAL.....		
WEB AND MULTI-MEDIA SERVICES-3025			
5737	CREATIVE DIRECTOR.....	1	71,604
0653	WEB AUTHOR.....	1	51,228
0621	COMPUTER SUPPORT SPECIALIST.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,148
	SECTION TOTAL.....		

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES COMMISSIONER'S OFFICE

The Department of General Services is responsible for the operation, maintenance and repair of property, buildings, leasing, utility bills, security coverage and mail service. These services are provided to City of Chicago departments who otherwise would seek private support at a greater cost.

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 491,285
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	26,300
*2005.0000	FOR PERSONNEL SERVICES.....	517,585
.0157	RENTAL OF EQUIPMENT.....	63,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	63,000
*BUDGET LEVEL TOTAL.....		\$ 580,585

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
9938	COMMISSIONER OF GENERAL SERVICES.....	1	\$ 136,056
9660	FIRST DEPUTY COMMISSIONER.....	1	130,944
0320	ASSISTANT TO THE COMMISSIONER.....	1	71,604
0318	ASSISTANT TO THE COMMISSIONER.....	1	78,564
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	71,604
	SECTION TOTAL.....	6	556,428
	DIVISION TOTAL.....	6	556,428
	LESS TURNOVER.....		65,143
	TOTAL.....		\$ 491,285

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,973,623
.0015	SCHEDULE SALARY ADJUSTMENTS.....	8,627
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	20,400
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	681,899
*2103.0000	FOR PERSONNEL SERVICES.....	2,684,549
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	125,000
.0141	APPRAISALS.....	80,000
.0155	RENTAL OF PROPERTY.....	24,025,333
.0169	TECHNICAL MEETING COSTS.....	2,425
*2103.0100	FOR CONTRACTUAL SERVICES.....	24,232,758
.0270	LOCAL TRANSPORTATION.....	55,837
*2103.0200	FOR TRAVEL.....	55,837
.0350	STATIONERY AND OFFICE SUPPLIES.....	45,421
*2103.0300	FOR COMMODITIES AND MATERIALS.....	45,421
	FOR EXPENSES RELATED TO SERVICES	
.9160	PROVIDED BY PBC.....	2,462,745
*2103.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	2,462,745
	*BUDGET LEVEL TOTAL.....	\$29,481,310

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110			
ADMINISTRATION-4130			
9679	DEPUTY COMMISSIONER.....	1	\$ 121,512
0305	ASSISTANT TO THE DIRECTOR.....	1	78,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,391
	SUB-SECTION TOTAL.....	3	250,847
PERSONNEL-4133			
2976	EXECUTIVE ASSISTANT.....	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	90,312
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,784
0313	ASSISTANT COMMISSIONER.....	1	111,972
	SCHEDULE SALARY ADJUSTMENTS.....		1,011
	SUB-SECTION TOTAL.....	4	321,747
PAYROLL-4136			
0431	CLERK IV.....	1	38,760
0313	ASSISTANT COMMISSIDNER.....	1	92,088
	SCHEDULE SALARY ADJUSTMENTS.....		546
	SUB-SECTION TOTAL.....	2	131,394

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3110 - CONTINUED			
FINANCE AND ACCOUNTING-4139			
0431	CLERK IV.....	1	51,744
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	1	45,036
0322	SPECIAL ASSISTANT.....	1	90,744
0190	ACCOUNTING TECHNICIAN II.....	2	51,744
0124	FINANCE OFFICER.....	2	77,916
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	84,768
	SCHEDULE SALARY ADJUSTMENTS.....		3,205
	SUB-SECTION TOTAL.....	9	584,197
CONTRACT MANAGEMENT-4140			
4549	ASSISTANT DIRECTOR OF BUILDINGS		
	MANAGEMENT.....	1	95,832
1572	CHIEF CONTRACT EXPEDITER.....	1	71,604
0313	ASSISTANT COMMISSIONER.....	1	76,236
0311	PROJECTS ADMINISTRATOR.....	1	92,088
	SCHEDULE SALARY ADJUSTMENTS.....		987
	SUB-SECTION TOTAL.....	4	336,747
	SECTION TOTAL.....	22	1,624,932
LEASING/REAL ESTATE			
PORTFOLIO MANAGEMENT-3114			
LEASE MANAGEMENT-4145			
9679	DEPUTY COMMISSIONER.....	1	121,512
1663	LEASING AGENT II.....	1	59,472
1220	SUPERVISOR OF LEASING AND LAND SALES....	1	64,620
0313	ASSISTANT COMMISSIONER.....	1	93,648
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,564
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,487
	SUB-SECTION TOTAL.....	6	475,523
	SECTION TOTAL.....	6	475,523
	DIVISION TOTAL.....	28	2,100,455
	LESS TURNOVER.....		118,205
	TOTAL.....		\$ 1,982,250

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,074,101
.0012	CONTRACT WAGE INCREMENT-PR.....	1,748
.0015	SCHEDULE SALARY ADJUSTMENTS.....	14,063
.0020	OVERTIME.....	50,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	20,400
.0091	UNIFORM ALLOWANCE.....	19,837
*2105.0000	FOR PERSONNEL SERVICES.....	4,180,148
.0125	OFFICE AND BUILDING SERVICES.....	19,712,674
.0130	POSTAGE.....	30,800
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,699,308
.0157	RENTAL OF EQUIPMENT.....	100,571
*2105.0100	FOR CONTRACTUAL SERVICES.....	27,543,353
.0313	CLEANING AND SANITATION SUPPLY.....	35,000
.0340	MATERIAL AND SUPPLIES.....	8,626
*2105.0300	FOR COMMODITIES AND MATERIALS.....	43,828
*BUDGET LEVEL TOTAL.....		\$31,787,128

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3120			
9679	DEPUTY COMMISSIONER.....	1	\$ 116,940
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0318	ASSISTANT TO THE COMMISSIONER.....	1	59,472
0313	ASSISTANT COMMISSIONER.....	1	93,948
0311	PROJECTS ADMINISTRATOR.....	1	72,084
	SECTION TOTAL.....	5	410,772
FACILITY MANAGEMENT-3125			
FACILITY AREA MANAGEMENT SERVICES-4150			
0311	PROJECTS ADMINISTRATOR.....	1	96,792
0311	PROJECTS ADMINISTRATOR.....	1	77,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,835
	SUB-SECTION TOTAL.....	3	244,431
CUSTODIAL SERVICES-4152			
4548	MANAGER OF BUILDINGS SERVICES.....	1	75,024
4235	DIRECTOR OF CUSTODIAL SERVICES.....	1	81,492
0311	PROJECTS ADMINISTRATOR.....	1	96,216
0308	STAFF ASSISTANT.....	1	68,328
0308	STAFF ASSISTANT.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		3,400
	SUB-SECTION TOTAL.....	5	383,932
	SECTION TOTAL.....	8	628,383

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SECURITY AND SUPPORT OPERATIONS-3128			
SUPPORT SERVICES-4156			
9679	DEPUTY COMMISSIONER.....	1	116,940
0318	ASSISTANT TO THE COMMISSIONER.....	1	59,472
0308	STAFF ASSISTANT.....	1	71,604
0308	STAFF ASSISTANT.....	1	65,268
0308	STAFF ASSISTANT.....	1	56,784
0216	MANAGER OF CUSTOMER SERVICES.....	1	90,312
	SUB-SECTION TOTAL.....	6	480,380
CENTRAL MAIL-4157			
3006	UNIT ASSISTANT.....	1	34,092
0437	SUPERVISING CLERK - EXCLUDED.....	1	54,192
0431	CLERK IV.....	1	47,160
0430	CLERK III.....	1	41,040
0430	CLERK III.....	1	28,020
0429	CLERK II.....	2	31,044
0429	CLERK II.....	1	24,384
	SCHEDULE SALARY ADJUSTMENTS.....		2,825
	SUB-SECTION TOTAL.....	8	293,801
SECURITY SERVICES-4158			
8244	FOREMAN OF LABORERS.....	6	32.45H
6327	WATCHMAN.....	53	17.00H
4264	DIRECTOR OF GENERAL SERVICES SECURITY...	1	103,776
4218	COORDINATOR OF SECURITY SERVICES.....	1	71,604
4218	COORDINATOR OF SECURITY SERVICES.....	1	46,692
0304	ASSISTANT TO COMMISSIONER.....	1	78,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		5,003
	SUB-SECTION TOTAL.....	64	2,595,059
	SECTION TOTAL.....	78	3,349,240
	DIVISION TOTAL.....	91	4,388,375
	LESS TURNOVER.....		300,211
	TOTAL.....		\$ 4,088,164

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,046,987
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,086
*2110.0000	FOR PERSONNEL SERVICES.....	1,051,073
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	77,763
.0181	MOBILE COMMUNICATION SERVICES.....	201,000
.0182	GAS.....	6,726,196
.0184	ELECTRICITY.....	14,039,199
.0186	PAGERS.....	68,142
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	5,200
.0190	TELEPHONE-CENTREX BILLING.....	233,278
.0196	DATA CIRCUITS.....	500
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	30,000
*2110.0100	FOR CONTRACTUAL SERVICES.....	21,381,278
.0318	OTHER FUEL.....	287,000
*2110.0300	FOR COMMODITIES AND MATERIALS.....	287,000
	*BUDGET LEVEL TOTAL.....	\$22,719,351

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENERGY SERVICES-3150			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,908
1912	PROJECT COORDINATOR.....	1	71,604
0311	PROJECTS ADMINISTRATOR.....	1	77,772
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	90,312
0190	ACCOUNTING TECHNICIAN II.....	1	56,784
	SECTION TOTAL.....	5	403,380
TECHNICAL SUPPORT-3151			
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	70,896
0310	PROJECT MANAGER.....	1	113,496
	SCHEDULE SALARY ADJUSTMENTS.....		1,692
	SECTION TOTAL.....	3	271,188
GREEN/L.E.E.D. INITIATIVES-3152			
9679	DEPUTY COMMISSIONER.....	1	115,788
6052	MECHANICAL ENGINEER II.....	1	50,616
5630	COORDINATING ENGINEER I.....	1	109,056
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	111,360
0310	PROJECT MANAGER.....	1	84,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,394
	SECTION TOTAL.....	6	520,902
	DIVISION TOTAL.....	14	1,195,470
	LESS TURNOVER.....		144,397
	TOTAL.....		\$ 1,051,073

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ARCHITECTURE AND CONSTRUCTION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,120,512
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,332
*2120.0000 FOR PERSONNEL SERVICES.....	1,121,844
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	75,000
*2120.0100 FOR CONTRACTUAL SERVICES.....	75,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,196,844

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUILDING SERVICES-3175			
ADMINISTRATION-4175			
9679	DEPUTY COMMISSIONER.....	1	\$ 118,104
0320	ASSISTANT TO THE COMMISSIONER.....	1	86,220
	SUB-SECTION TOTAL.....	2	204,324
CONSTRUCTION MANAGEMENT-4177			
0313	ASSISTANT COMMISSIONER.....	1	109,908
0311	PROJECTS ADMINISTRATOR.....	1	84,204
0310	PROJECT MANAGER.....	1	103,776
0310	PROJECT MANAGER.....	1	91,176
0310	PROJECT MANAGER.....	1	86,760
	SUB-SECTION TOTAL.....	5	475,824
ARCHITECTURE AND ENGINEERING SERVICES-4178			
9695	CITY ARCHITECT.....	1	111,252
5408	COORDINATING ARCHITECT II.....	2	110,148
5408	COORDINATING ARCHITECT II.....	1	100,716
5408	COORDINATING ARCHITECT II.....	1	80,676
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,332
	SUB-SECTION TOTAL.....	6	570,492
	SECTION TOTAL.....	13	1,250,640
	DIVISION TOTAL.....	13	1,250,640
	LESS TURNOVER.....		128,796
	TOTAL.....		\$ 1,121,844

100-CORPORATE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

38/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,385,621
	.0012 CONTRACT WAGE INCREMENT-PR.....	240,732
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	748
	.0020 OVERTIME.....	750,000
	.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	100,000
	.0091 UNIFORM ALLOWANCE.....	15,000
*2125.0000	FOR PERSONNEL SERVICES.....	18,492,101
	.0125 OFFICE AND BUILDING SERVICES.....	12,222
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	86,466
	.0157 RENTAL OF EQUIPMENT.....	329,112
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	700,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	700,000
*2125.0100	FOR CONTRACTUAL SERVICES.....	1,827,800
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	175,000
*2125.0200	FOR TRAVEL.....	175,000
	.0340 MATERIAL AND SUPPLIES.....	221,546
	.0360 REPAIR PARTS AND MATERIAL.....	105,420
	.0361 BUILDING MATERIALS AND SUPPLIES.....	65,000
*2125.0300	FOR COMMODITIES AND MATERIALS.....	391,966
	*BUDGET LEVEL TOTAL.....	\$18,886,867
	*DEPARTMENT TOTAL.....	104,632,085

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3180			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,580
0443	CLERK II - HOURLY.....	2,040H	13.39H
0313	ASSISTANT COMMISSIONER.....	1	101,208
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	94,584
0308	STAFF ASSISTANT.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		636
	SECTION TOTAL.....	4	397,516
BUILDING ENGINEERING-3182			
7775	STATIONARY FIREMAN.....	5	26.07H
7747	CHIEF OPERATING ENGINEER.....	6	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	11	42.09H
7744	OPERATING ENGINEER GROUP C-TRAINEE.....	1	14.00H
7743	OPERATING ENGINEER, GROUP A.....	67	38.27H
7741	OPERATING ENGINEER, GROUP C.....	6	36.36H
4547	DIRECTOR OF BUILDINGS MANAGEMENT.....	1	111,252
4516	GENERAL SUPERINTENDENT OF BUILDING		
	REPAIR.....	1	108,732
	SECTION TOTAL.....	98	7,707,830

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRADE SERVICES-3183			
TRADES-4183			
9455	PLASTERER HELPER.....	1	31.55H
9411	CONSTRUCTION LABORER.....	5	31.55H
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	3	36.89H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5035	ELECTRICAL MECHANIC.....	13	36.30H
4856	FOREMAN OF SHEET METAL WORKERS.....	1	39.92H
4855	SHEET METAL WORKER.....	4	36.96H
4805	ARCHITECTURAL IRON WORKER.....	1	35.60H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	1	38.60H
4780	GENERAL FOREMAN OF STEAMFITTERS.....	1	7,210.67M
4776	FOREMAN OF STEAMFITTERS.....	1	39.60H
4774	STEAMFITTER.....	9	37.60H
4765	SPRINKLER FITTER.....	2	37.50H
4757	GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M
4756	FOREMAN OF PLUMBERS.....	1	41.70H
4754	PLUMBER.....	8	39.70H
4636	FOREMAN OF PAINTERS.....	1	38.70H
4634	PAINTER.....	6	36.55H
4634	PAINTER.....	16	34.40H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H
4526	GENERAL FOREMAN OF GENERAL TRADES.....	3	7,976.80M
4505	ASBESTOS WORKER.....	2	35.15H
4460	LATHER.....	1	36.52H
4335	GLAZIER.....	1	33.00H
4303	FOREMAN OF CARPENTERS.....	3	39.02H
4301	CARPENTER.....	11	36.52H
0380	DIRECTOR OF ADMINISTRATION I.....	1	78,564
0313	ASSISTANT COMMISSIONER.....	1	113,856
SUB-SECTION TOTAL.....		102	7,742,129

100-CORPORATE FUND

DEPARTMENT OF GENERAL SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRADE SERVICES-3183 - CONTINUED			
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
OPEN LINE TRADES-4184			
9532	STORES LABORER.....		31.55H
9455	PLASTERER HELPER.....		31.55H
9411	CONSTRUCTION LABORER.....		31.55H
7183	MOTOR TRUCK DRIVER.....		29.15H
6674	MACHINIST.....		36.89H
5035	ELECTRICAL MECHANIC.....		36.30H
4855	SHEET METAL WORKER.....		36.96H
4805	ARCHITECTURAL IRON WORKER.....		35.60H
4774	STEAMFITTER.....		37.60H
4765	SPRINKLER FITTER.....		37.50H
4754	PLUMBER.....		39.70H
4634	PAINTER.....		34.40H
4578	ROOFER.....		33.65H
4465	TUCK POINTER.....		35.65H
4455	PLASTERER.....		37.45H
4401	BRICKLAYER.....		34.85H
4335	GLAZIER.....		33.00H
4301	CARPENTER.....		36.52H
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	102	7,742,129

RELOCATION, SUPPLIES, MATERIAL-3184

RELOCATION-4186			
9534	LABORER.....	4	31.55H
9532	STORES LABORER.....	2	31.55H
7183	MOTOR TRUCK DRIVER.....	3	29.15H
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	103,776
1585	INVENTORY ANALYST.....	1	54,192
0430	CLERK III.....	1	28,020
0311	PROJECTS ADMINISTRATOR.....	1	86,760
	SCHEDULE SALARY ADJUSTMENTS.....		112
	SUB-SECTION TOTAL.....	13	837,430
	SECTION TOTAL.....	13	837,430
	DIVISION TOTAL.....	217	18,684,905
	LESS TURNOVER.....		1,298,538
	TOTAL.....		\$15,386,369
	DEPARTMENT TOTAL.....	369	26,176,273
	LESS TURNOVER.....		2,055,288
	TOTAL.....		\$24,120,985

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
ELECTION AND ADMINISTRATION DIVISION**

The Board of Election Commissioners conducts and supervises all local, county, state and federal elections for the City of Chicago and is responsible for the certification of election results. The Board also manages all voter registrations, maintains an accurate list of voters and educates the public on all election dates and laws. The Board of Elections strives to provide an election procedure that accomodates all eligible residents in the City of Chicago.

39/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,351,737
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,712
.0020 OVERTIME.....	274,617
.0055 EXTRA HIRE.....	2,045,055
*2005.0000 FOR PERSONNEL SERVICES.....	8,683,121
.0130 POSTAGE.....	438,330
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	21,200
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,200
.0143 COURT REPORTING.....	82,500
.0145 LEGAL EXPENSES.....	1,341,300
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	170,500
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	132,544
.0152 ADVERTISING.....	195,681
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	13,781
.0157 RENTAL OF EQUIPMENT.....	218,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	80,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,050
.0169 TECHNICAL MEETING COSTS.....	7,650
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	300
.0178 FREIGHT AND EXPRESS CHARGES.....	9,000
.0181 MOBILE COMMUNICATION SERVICES.....	313,253
.0190 TELEPHONE-CENTREX BILLING.....	216,300
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,315,589
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,000
.0245 REIMBURSEMENT TO TRAVELERS.....	750
.0270 LOCAL TRANSPORTATION.....	15,600
*2005.0200 FOR TRAVEL.....	28,350
.0340 MATERIAL AND SUPPLIES.....	446,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	455,000
*BUDGET LEVEL TOTAL.....	\$10,482,080

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	3	\$ 114,960
9338	SUPERVISOR OF SUPPLIES - BOARD OF ELECTIONS.....	1	67,656
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	50,616
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	2	41,688
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	45,960
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	34,224
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTIONS.....	1	61,632
9317	EXECUTIVE SECRETARY II - BOARD OF ELECTIONS.....	2	58,608
9316	EXECUTIVE SECRETARY I - BOARD OF ELECTIONS.....	3	58,608
9308	CLERK - BOARD OF ELECTIONS.....	1	35,928
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
9303	ASSISTANT MANAGER OF PERSONNEL - BOARD OF ELECTIONS.....	1	73,896
0345	CONTRACTS COORDINATOR.....	1	96,216
	SCHEDULE SALARY ADJUSTMENTS.....		6,936
	SECTION TOTAL.....	20	1,345,080
ELECTRONIC VOTING SYSTEMS-3015			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	114,960
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	64,704
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	43,716
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	39,660
9311	COMPUTER SUPPORT SPECIALIST - BOARD OF ELECTIONS.....	1	37,836
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	67,656
9310	COMPUTER APPLICATIONS ANALYST II - BOARD OF ELECTIONS.....	1	64,704
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	70,728
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	67,656
9309	COMPUTER APPLICATIONS ANALYST I - BOARD OF ELECTIONS.....	1	50,616
9302	ASSISTANT MANAGER OF MIS - BOARD OF ELECTIONS.....	1	88,056
	SCHEDULE SALARY ADJUSTMENTS.....		912
	SECTION TOTAL.....	11	711,204

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTION SUPPORT-3020			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112
9335	SUPERVISOR OF POLLING-BOARD OF ELECTIONS	1	73,896
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	67,656
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	48,240
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	2	41,688
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	64,704
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	61,632
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	50,616
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	53,208
9319	INVESTIGATOR I - BOARD OF ELECTIONS.....	1	39,660
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	58,608
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	50,616
9318	HEAD CLERK - BOARD OF ELECTIONS.....	3	48,240
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688
9314	DIRECTOR OF ELECTION INVESTIGATION AND SECURITY.....	1	88,056
9308	CLERK - BOARD OF ELECTIONS.....	2	41,688
9308	CLERK - BOARD OF ELECTIONS.....	2	39,660
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	70,728
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
	SCHEDULE SALARY ADJUSTMENTS.....		3,012
	SECTION TOTAL.....	30	1,671,948
VOTING MACHINE EQUIPMENT, BALLOT PREPARATION AND SUPPLIES-3025			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	114,960
9339	WAREHOUSE SUPERVISOR-BOARD OF ELECTIONS.	1	73,896
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	70,728
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	35,928
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	53,208
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	1	35,928
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	55,872
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	53,208
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	48,240
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	2	45,960
9305	ASSISTANT MANAGER OF WAREHOUSE - BOARD OF ELECTIONS.....	1	92,112
6581	ELECTRONIC VOTING AND SUPPLY TECHNICIAN I.....	1	25,608
	SCHEDULE SALARY ADJUSTMENTS.....		852
	SECTION TOTAL.....	16	873,504
	DIVISION TOTAL.....	77	4,601,736
	LESS TURNOVER.....		238,287
	TOTAL.....		\$ 4,363,449

100-CORPORATE FUND

**BOARD OF ELECTION COMMISSIONERS
REGISTRATION AND COMMUNITY SERVICES DIVISION**

39/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,861,324
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,831
.0020	OVERTIME.....	117,600
*2010.0000	FOR PERSONNEL SERVICES.....	2,989,755
.0130	POSTAGE.....	39,600
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	14,550
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	167,910
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	86,500
.0157	RENTAL OF EQUIPMENT.....	26,401
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	107,825
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	41,851
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,425
.0169	TECHNICAL MEETING COSTS.....	485
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,455
.0178	FREIGHT AND EXPRESS CHARGES.....	2,134
.0190	TELEPHONE-CENTREX BILLING.....	95,040
*2010.0100	FOR CONTRACTUAL SERVICES.....	586,178
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	5,971
.0245	REIMBURSEMENT TO TRAVELERS.....	1,091
*2010.0200	FOR TRAVEL.....	7,062
.0340	MATERIAL AND SUPPLIES.....	50,733
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,275
*2010.0300	FOR COMMODITIES AND MATERIALS.....	58,008
*BUDGET LEVEL TOTAL.....		\$ 3,641,001
*DEPARTMENT TOTAL.....		\$14,123,061

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND DEPUTY REGISTRARS-3040			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	\$ 114,960
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	84,264
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	70,728
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	41,688
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	55,872
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	41,688
9327	PRINCIPAL CLERK - BOARD OF ELECTIONS....	1	37,836
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	53,208
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	50,616
9316	EXECUTIVE SECRETARY I -		
	BOARD OF ELECTIONS.....	1	58,608
9308	CLERK - BOARD OF ELECTIONS.....	1	43,716
9308	CLERK - BOARD OF ELECTIONS.....	2	32,676

100-CORPORATE FUND

BOARD OF ELECTION COMMISSIONERS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY SERVICES AND			
DEPUTY REGISTRARS-3040 - CONTINUED			
9308	CLERK - BOARD OF ELECTIONS.....	1	31,128
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	58,608
9301	ASSISTANT MANAGER OF COMMUNITY SERVICES		
	- BOARD OF ELECTIONS.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		4,256
	SECTION TOTAL.....	18	983,468
VOTER RECORDS AND DATA PROCESSING-3050			
9614	DEPUTY CHIEF ADMINISTRATIVE OFFICER.....	1	110,112
9337	SUPERVISOR OF REGISTRATION -		
	BOARD OF ELECTIONS.....	1	61,632
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	92,112
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	84,264
9330	SENIOR SUPERVISOR - BOARD OF ELECTIONS..	1	58,608
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF		
	ELECTIONS.....	1	50,616
9329	SENIOR DATA ENTRY OPERATOR - BOARD OF		
	ELECTIONS.....	2	45,960
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	37,836
9328	SENIOR CLERK - BOARD OF ELECTIONS.....	1	28,212
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	55,872
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	50,616
9318	HEAD CLERK - BOARD OF ELECTIONS.....	4	48,240
9318	HEAD CLERK - BOARD OF ELECTIONS.....	2	45,960
9318	HEAD CLERK - BOARD OF ELECTIONS.....	1	41,688
9308	CLERK - BOARD OF ELECTIONS.....	1	48,240
9308	CLERK - BOARD OF ELECTIONS.....	1	45,960
9308	CLERK - BOARD OF ELECTIONS.....	6	41,688
9308	CLERK - BOARD OF ELECTIONS.....	2	39,660
9308	CLERK - BOARD OF ELECTIONS.....	1	37,836
9308	CLERK - BOARD OF ELECTIONS.....	1	35,928
9308	CLERK - BOARD OF ELECTIONS.....	1	34,224
9308	CLERK - BOARD OF ELECTIONS.....	2	32,676
9308	CLERK - BOARD OF ELECTIONS.....	2	31,128
9308	CLERK - BOARD OF ELECTIONS.....	1	28,212
9307	CHIEF CLERK-BOARD OF ELECTIONS.....	1	61,632
9306	ASSISTANT SUPERVISOR OF REDISTRICTING-		
	BOARD OF ELECTIONS.....	1	73,896
9306	ASSISTANT SUPERVISOR OF REDISTRICTING-		
	BOARD OF ELECTIONS.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		6,575
	SECTION TOTAL.....	41	1,998,503
	DIVISION TOTAL.....	59	2,981,971
	LESS TURNOVER.....		109,816
	TOTAL.....		\$ 2,872,155
	DEPARTMENT TOTAL.....	138	7,583,707
	LESS TURNOVER.....		348,103
	TOTAL.....		\$ 7,235,604

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

The Department of Fleet Management is responsible for the repair, maintenance and inventory of the fleet of vehicles owned by all city departments. The Department will also purchase, distribute and monitor all gasoline and diesel fuel for city motorized equipment.

40/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$30,114,270
.0012 CONTRACT WAGE INCREMENT-PR.....	345,677
.0015 SCHEDULE SALARY ADJUSTMENTS.....	51,756
.0020 OVERTIME.....	414,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	30,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,166,505
.0091 UNIFORM ALLOWANCE.....	26,505
*2035.0000 FOR PERSONNEL SERVICES.....	32,148,713
.0125 OFFICE AND BUILDING SERVICES.....	8,570
.0130 POSTAGE.....	2,581
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,848,000
.0148 TESTING AND INSPECTING.....	72,168
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	463,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	9,778
.0157 RENTAL OF EQUIPMENT.....	335,703
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	500,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	390,794
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	48,500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	2,258,049
.0177 MOTOR POOL CHARGES.....	533,500
.0181 MOBILE COMMUNICATION SERVICES.....	27,348
.0185 WASTE DISPOSAL SERVICES.....	22,325
.0186 PAGERS.....	23,258
.0188 VEHICLE TRACKING SERVICE.....	43,465
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	16,932
.0190 TELEPHONE-CENTREX BILLING.....	104,000
.0196 DATA CIRCUITS.....	103,500
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	6,600
*2035.0100 FOR CONTRACTUAL SERVICES.....	8,818,371
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,482
.0245 REIMBURSEMENT TO TRAVELERS.....	437
*2035.0200 FOR TRAVEL.....	15,918
.0315 MOTOR VEHICLE DIESEL FUEL.....	9,808,670
.0316 GAS-BOTTLED AND PROPANE.....	27,835
.0320 GASOLINE.....	14,437,000
.0325 ALTERNATIVE FUEL.....	66,500
.0338 LICENSE STICKER,TAG AND PLATES.....	46,075
.0340 MATERIAL AND SUPPLIES.....	1,436,379
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	3,686
.0345 APPARATUS AND INSTRUMENTS.....	87,299
.0350 STATIONERY AND OFFICE SUPPLIES.....	31,622
.0360 REPAIR PARTS AND MATERIAL.....	11,378,407
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	1,049,454
*2035.0300 FOR COMMODITIES AND MATERIALS.....	38,372,927
*BUDGET LEVEL TOTAL.....	\$79,355,930

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9940	COMMISSIONER OF FLEET MANAGEMENT.....	1	\$ 136,056
9660	FIRST DEPUTY COMMISSIONER.....	1	125,004
0313	ASSISTANT COMMISSIONER.....	1	93,948
0311	PROJECTS ADMINISTRATOR.....	1	69,012
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,716
	SECTION TOTAL.....	5	464,496
EQUIPMENT PROJECT MANAGEMENT-3006			
7183	MOTOR TRUCK DRIVER.....	3	29.15H
7181	MANAGER OF FLEET SERVICES.....	1	110,148
7164	GARAGE ATTENDANT.....	1	17.32H
1240	VEHICLE REGISTRATION COORDINATOR.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		1,508
	SECTION TOTAL.....	6	384,859
COMPUTER SYSTEM SUPPORT-3008			
6674	MACHINIST.....	1	36.89H
0673	SENIOR DATA BASE ANALYST.....	1	70,728
0638	PROGRAMMER/ANALYST.....	1	61,632
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	80,124
0311	PROJECTS ADMINISTRATOR.....	1	80,124
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		4,098
	SECTION TOTAL.....	7	490,414
FACILITIES MANAGEMENT-3013			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	61,668
4268	DIRECTOR OF SECURITY.....	1	103,776
0313	ASSISTANT COMMISSIONER.....	1	67,656
0311	PROJECTS ADMINISTRATOR.....	1	80,124
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,698
	SECTION TOTAL.....	5	368,150
PERSONNEL ADMINISTRATION-3023			
9679	DEPUTY COMMISSIONER.....	1	114,636
0394	ADMINISTRATIVE MANAGER.....	1	86,220
0313	ASSISTANT COMMISSIONER.....	1	78,552
	SCHEDULE SALARY ADJUSTMENTS.....		1,685
	SECTION TOTAL.....	3	281,093
HUMAN RESOURCES-3024			
1342	SENIOR PERSONNEL ASSISTANT.....	1	54,192
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	86,220
	SCHEDULE SALARY ADJUSTMENTS.....		337
	SECTION TOTAL.....	2	140,749
LABOR RELATIONS-3025			
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	51,744
	SECTION TOTAL.....	1	51,744

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TRAINING SERVICES-3026			
6605	BLACKSMITH.....	1	36.70H
1318	TRAINING DIRECTOR.....	1	61,668
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
	SCHEDULE SALARY ADJUSTMENTS.....		1,350
	SECTION TOTAL.....	3	206,214
CONTRACTS-3027			
1482	CONTRACT REVIEW SPECIALIST II.....	1	44,592
0831	PERSONAL COMPUTER OPERATOR III.....	1	41,040
0345	CONTRACTS COORDINATOR.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		3,991
	SECTION TOTAL.....	3	151,291
PAYROLL SERVICES-3028			
1342	SENIOR PERSONNEL ASSISTANT.....	1	54,192
0431	CLERK IV.....	1	42,948
0121	PAYROLL ADMINISTRATOR.....	1	86,220
	SCHEDULE SALARY ADJUSTMENTS.....		7,308
	SECTION TOTAL.....	3	190,668
ACCOUNTS PAYABLE-3035			
9887	FISCAL POLICY ECONOMIST.....	1	88,056
1576	CHIEF VOUCHER EXPEDITER.....	1	56,220
0431	CLERK IV.....	2	47,160
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	1	42,948
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		3,534
	SECTION TOTAL.....	8	425,454
ACCOUNTS RECEIVABLE-3036			
0103	ACCOUNTANT III.....	1	67,656
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		2,548
	SECTION TOTAL.....	2	116,164
FINANCIAL SERVICES-3037			
9679	DEPUTY COMMISSIONER.....	1	110,148
1179	MANAGER OF FINANCE.....	1	82,548
0308	STAFF ASSISTANT.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,819
	SECTION TOTAL.....	3	248,707
WARRANTY RECOVERY-3040			
7181	MANAGER OF FLEET SERVICES.....	1	108,732
7164	GARAGE ATTENDANT.....	1	17,32H
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
	SECTION TOTAL.....	3	208,345
TECHNICAL SERVICES/ADMINISTRATION-3059			
9679	DEPUTY COMMISSIONER.....	1	114,000
	SECTION TOTAL.....	1	114,000

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUTOMOTIVE ENGINEERING-3061			
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	85,104
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	64,704
6085	SENIOR AUTOMOTIVE EQUIPMENT ANALYST.....	1	61,632
6084	AUTOMOTIVE ENGINEER.....	1	100,716
	SCHEDULE SALARY ADJUSTMENTS.....		4,119
	SECTION TOTAL	4	316,275
FUEL SERVICES-3063			
7181	MANAGER OF FLEET SERVICES.....	1	99,084
7164	GARAGE ATTENDANT.....	7	18.62H
7164	GARAGE ATTENDANT.....	38	17.32H
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	108,732
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0432	SUPERVISING CLERK.....	1	65,268
0432	SUPERVISING CLERK.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,127
	SECTION TOTAL	51	2,009,043
LEASING AND RENTAL-3068			
7177	EQUIPMENT RENTAL COORDINATOR.....	1	58,884
7047	MANAGER VEHICLE MAINTENANCE.....	1	67,656
1255	INVESTIGATOR.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		5,106
	SECTION TOTAL	4	234,558
ACCIDENTS AND ASSESSMENTS-3069			
7173	ACCIDENT ADJUSTER.....	1	71,604
7173	ACCIDENT ADJUSTER.....	1	56,784
7173	ACCIDENT ADJUSTER.....	1	54,192
0308	STAFF ASSISTANT.....	1	54,192
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,073
	SECTION TOTAL	5	313,125
OPERATIONAL SERVICES-3070			
7134	DIRECTOR OF OPERATIONS.....	1	100,716
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	110,148
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	106,908
7133	DIRECTOR OF MAINTENANCE OPERATIONS.....	1	96,792
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	78,564
1576	CHIEF VOUCHER EXPEDITER.....	1	78,564
0313	ASSISTANT COMMISSIONER.....	1	102,744
0308	STAFF ASSISTANT.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		1,082
	SECTION TOTAL	8	740,786
OPERATIONS MANAGEMENT-3073			
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	8,025.33M
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7137	SUPERVISING SERVICEMAN.....	1	59,472
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS...	1	7,193.33M
4856	FOREMAN OF SHEET METAL WORKERS.....	1	39.92H
4636	FOREMAN OF PAINTERS.....	1	38.70H
	SECTION TOTAL	7	547,978

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3080			
9531	SHOP LABORER.....	3	31.55H
7638	HOISTING ENGINEER-MECHANIC.....	10	44.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	35	29.15H
7165	GARAGE ATTENDANT ASSIGNED-IN-CHARGE.....	1	18.31H
7164	GARAGE ATTENDANT.....	30	17.32H
7136	SERVICERWRITER.....	2	54,192
7136	SERVICERWRITER.....	2	51,744
7136	SERVICERWRITER.....	6	49,380
7136	SERVICERWRITER.....	1	42,528
7136	SERVICERWRITER.....	1	40,632
7136	SERVICERWRITER.....	2	38,760
7110	EQUIPMENT SERVICES COORDINATOR.....	1	103,776
7047	MANAGER VEHICLE MAINTENANCE.....	1	92,088
7047	MANAGER VEHICLE MAINTENANCE.....	1	80,124
7047	MANAGER VEHICLE MAINTENANCE.....	3	67,656
6676	FOREMAN OF MACHINISTS.....	12	38.89H
6674	MACHINIST.....	12	36.89H
6673	MACHINIST (AUTOMOTIVE).....	97	36.89H
6607	FOREMAN OF BLACKSMITHS.....	1	40.00H
6605	BLACKSMITH.....	24	36.70H
6326	LABORER.....	12	28.00H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5035	ELECTRICAL MECHANIC.....	1	36.30H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	34	36.30H
4855	SHEET METAL WORKER.....	6	36.96H
4605	AUTOMOTIVE PAINTER.....	6	34.40H
4301	CARPENTER.....	3	36.52H
0833	PERSONAL COMPUTER OPERATOR I.....	1	35,676
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		3,657
	SECTION TOTAL.....	314	21,320,772
ROAD SERVICE OPERATIONS-3084			
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	7	29.40H
7164	GARAGE ATTENDANT.....	1	18.62H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	9	36.89H
6575	GENERAL SHOP FOREMAN.....	1	88,716
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	6	36.30H
0311	PROJECTS ADMINISTRATOR.....	1	85,368
	SECTION TOTAL.....	27	1,904,024
FLEET SERVICE CENTER-3095			
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	2	30.65H
7126	CHIEF DISPATCHER.....	1	83,376
7124	EQUIPMENT DISPATCHER.....	12	29.65H
	SECTION TOTAL.....	15	934,280
	DIVISION TOTAL.....	490	32,181,189
	LESS TURNOVER.....		1,995,143
	TOTAL.....		\$30,166,026

100-CORPORATE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF POLICE MOTOR MAINTENANCE**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,619,814
.0012 CONTRACT WAGE INCREMENT-PR.....	160,797
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,116
.0020 OVERTIME.....	175,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	180,000
.0091 UNIFORM ALLOWANCE.....	19,000
*2040.0000 FOR PERSONNEL SERVICES.....	12,173,727
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,020,000
.0148 TESTING AND INSPECTING.....	1,990
.0157 RENTAL OF EQUIPMENT.....	215,320
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	87,914
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	1,941,690
*2040.0100 FOR CONTRACTUAL SERVICES.....	3,266,914
.0338 LICENSE STICKER,TAG AND PLATES.....	77,406
.0340 MATERIAL AND SUPPLIES.....	240,001
.0345 APPARATUS AND INSTRUMENTS.....	9,458
.0348 BOOKS AND RELATED MATERIAL.....	2,966
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	2,879,170
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	113,443
*2040.0300 FOR COMMODITIES AND MATERIALS.....	3,332,144
 *BUDGET LEVEL TOTAL.....	 \$18,772,785
 *DEPARTMENT TOTAL.....	 \$98,128,715

100-CORPORATE FUND

DEPARTMENT OF FLEET MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRONIC AND MOTOR MAINTENANCE-3410			
9679	DEPUTY COMMISSIONER.....	1	\$ 100,716
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		32.15H
7183	MOTOR TRUCK DRIVER.....	4	29.15H
7173	ACCIDENT ADJUSTER.....	1	71,604
7173	ACCIDENT ADJUSTER.....	1	56,784
7173	ACCIDENT ADJUSTER.....	1	44,592
7172	MANAGER OF VEHICLE ADJUSTMENTS.....	1	56,220
7165	GARAGE ATTENDANT ASSIGNED-IN-CHARGE.....	6	18.31H
7164	GARAGE ATTENDANT.....	29	17.32H
7164	GARAGE ATTENDANT.....		17.32H
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	2	65,268
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	1	59,472
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	2	54,192
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	3	49,380
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	2	46,692
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	4	44,592
7139	SERVICE WRITER-POLICE MOTOR MAINTENANCE..	3	40,632
7047	MANAGER VEHICLE MAINTENANCE.....	1	96,792
7047	MANAGER VEHICLE MAINTENANCE.....	2	94,584
7047	MANAGER VEHICLE MAINTENANCE.....	1	90,312
7047	MANAGER VEHICLE MAINTENANCE.....	1	83,376
6678	MACHINIST (AUTOMOTIVE).....	29	36.89H
6676	FOREMAN OF MACHINISTS.....	8	38.89H
6674	MACHINIST.....	11	36.89H
6674	MACHINIST.....		36.89H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	6	38.90H
5035	ELECTRICAL MECHANIC.....	14	36.30H
5035	ELECTRICAL MECHANIC.....		36.30H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	12	36.30H
5032	ELECTRICAL MECHANIC (AUTO)		
	POLICE MOTOR MAINTENANCE.....	29	36.30H
4238	PROPERTY CUSTODIAN.....	3	49,380
4238	PROPERTY CUSTODIAN.....	1	42,948
4238	PROPERTY CUSTODIAN.....	1	37,368
1572	CHIEF CONTRACT EXPEDITER.....	1	71,604
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0429	CLERK II.....	1	32,520
0313	ASSISTANT COMMISSIONER.....	1	83,316
0308	STAFF ASSISTANT.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
0104	ACCOUNTANT IV.....	1	77,916
0104	ACCOUNTANT IV.....	1	73,896
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		19,116
	SECTION TOTAL.....	191	12,178,826
	DIVISION TOTAL.....	191	12,178,826
	LESS TURNOVER.....		539,896
	TOTAL.....		\$11,638,930
	DEPARTMENT TOTAL.....	681	44,339,995
	LESS TURNOVER.....		2,535,039
	TOTAL.....		\$41,804,956

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH

The mission of the Chicago Department of Public Health is to make Chicago a safer and healthier city by working with community partners to promote health, prevent disease, reduce environmental hazards and ensure access to health care.

BOARD OF HEALTH

It shall be the duty of the Board of Health to be well informed regarding all matters affecting the health of the citizens of Chicago. It shall formulate policies and otherwise advise the Mayor and the Commissioner of Health on all health issues.

41/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$26,646,892
	.0012 CONTRACT WAGE INCREMENT-PR.....	3,445
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	181,319
	.0020 OVERTIME.....	40,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	178,366
	.0050 STIPENDS.....	5,000
*1005.0000	FOR PERSONNEL SERVICES.....	27,055,022
	.0125 OFFICE AND BUILDING SERVICES.....	344,148
	.0130 POSTAGE.....	132,260
	.0135 FOR DELEGATE AGENCIES.....	2,689,097
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,038,810
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	28,595
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	118,890
	.0152 ADVERTISING.....	20,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	5,400
	.0157 RENTAL OF EQUIPMENT.....	84,848
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	13,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	266,972
	.0165 GRAPHIC DESIGN SERVICES.....	5,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	51,988
	.0169 TECHNICAL MEETING COSTS.....	45,696
	.0179 MESSENGER SERVICE.....	89,589
	.0181 MOBILE COMMUNICATION SERVICES.....	83,427
	.0185 WASTE DISPOSAL SERVICES.....	17,577
	.0186 PAGERS.....	8,909
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,422
	.0190 TELEPHONE-CENTREX BILLING.....	277,352
	.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	7,586
	.0196 DATA CIRCUITS.....	40,300
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	102,539
*1005.0100	FOR CONTRACTUAL SERVICES.....	8,474,405
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	60,814
	.0245 REIMBURSEMENT TO TRAVELERS.....	13,773
	.0270 LOCAL TRANSPORTATION.....	43,372
*1005.0200	FOR TRAVEL.....	117,958

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0330 FOOD.....	2,160
.0338 LICENSE STICKER, TAG AND PLATES.....	7,669
.0340 MATERIAL AND SUPPLIES.....	267,078
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.....	4,173,058
.0343 X-RAY SUPPLIES.....	49,752
.0345 APPARATUS AND INSTRUMENTS.....	13,021
.0348 BOOKS AND RELATED MATERIAL.....	17,738
.0350 STATIONERY AND OFFICE SUPPLIES.....	240,786
*1005.0300 FOR COMMODITIES AND MATERIALS.....	4,771,282
A.I.D.S-OUTREACH; TO BE EXPENDED BY THE COMMISSIONER OF THE HEALTH	
.9018 DEPARTMENT.....	629,500
FOR HOSPITAL REIMBURSEMENT FOR AT-RISK	
.9066 PATIENTS.....	418,500
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,048,000
FOR SUPPLEMENTARY FUNDING FOR HIV/AIDS RELATED PROGRAMS ADMINISTERED BY THE	
.9129 DEPARTMENT OF HEALTH.....	3,850,000
*1005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,850,000
*BUDGET LEVEL TOTAL.....	\$45,316,648

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3005			
9941	COMMISSIONER OF HEALTH.....	1	\$ 171,996
9679	DEPUTY COMMISSIONER.....	1	143,232
9679	DEPUTY COMMISSIONER.....	1	113,496
0318	ASSISTANT TO THE COMMISSIONER.....	1	78,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SECTION TOTAL.....	5	559,032
PUBLIC RELATIONS-3006			
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	65,268
0729	INFORMATION COORDINATOR.....	2	86,220
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		886
	SECTION TOTAL.....	4	300,262
CENTER FOR COMMUNITY PARTNERSHIPS-3007			
3466	PUBLIC HEALTH ADMINISTRATOR II.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,098
	SECTION TOTAL.....	2	88,830
EPIDEMIOLOGY AND EMERGENCY RESPONSE-3008			
3414	EPIDEMIOLOGIST II.....	1	77,916
3414	EPIDEMIOLOGIST II.....	2	55,872
3408	EPIDEMIOLOGIST IV.....	1	93,948
3408	EPIDEMIOLOGIST IV.....	1	85,896
3402	DIRECTOR OF EPIDEMIOLOGY.....	1	107,976
0624	GIS DATA BASE ANALYST.....	1	94,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,736
	SECTION TOTAL.....	7	575,100
FISCAL ADMINISTRATION-3010			
1179	MANAGER OF FINANCE.....	1	99,084
0189	ACCOUNTING TECHNICIAN I.....	1	49,380
0124	FINANCE OFFICER.....	1	77,916
	SECTION TOTAL.....	3	226,380
TRAINING AND DEVELOPMENT-3014			
3350	BUREAU CHIEF-HEALTH.....	1	79,332
	SECTION TOTAL.....	1	79,332
HUMAN RESOURCES-3015			
1342	SENIOR PERSONNEL ASSISTANT.....	1	59,472
1342	SENIOR PERSONNEL ASSISTANT.....	2	54,192
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,744
1342	SENIOR PERSONNEL ASSISTANT.....	1	36,996
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	90,312
0809	EXECUTIVE SECRETARY I.....	1	38,760
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,584
0379	DIRECTOR OF ADMINISTRATION.....	1	105,852
0308	STAFF ASSISTANT.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,930
	SECTION TOTAL.....	10	652,314

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FACILITY MANAGEMENT-3019			
3350	BUREAU CHIEF-HEALTH.....	1	101,724
	SECTION TOTAL.....	1	101,724
POLICY AND PLANNING-3020			
2918	CHIEF PLANNING ANALYST.....	1	64,704
0313	ASSISTANT COMMISSIONER.....	1	100,716
	SCHEDULE SALARY ADJUSTMENTS.....		1,599
	SECTION TOTAL.....	2	167,019
MAIL, DISTRIBUTION AND GARAGE-3021			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	3	29.15H
	SECTION TOTAL.....	4	240,924
WAREHOUSE/PHARMACY OPERATIONS-3022			
1815	PRINCIPAL STOREKEEPER.....	1	47,160
1813	SENIOR STOREKEEPER.....	1	41,040
1804	STOCKHANDLER (PER AGREEMENT).....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		553
	SECTION TOTAL.....	3	129,793
BUSINESS OPERATIONS-3025			
0431	CLERK IV.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,138
	SECTION TOTAL.....	1	46,174
QUALITY ASSURANCE-3026			
3754	PUBLIC HEALTH NURSE IV.....	1	91,632
3754	PUBLIC HEALTH NURSE IV.....	1	83,076
3363	PHYSICIAN.....	1,185H	69.22H
3348	MEDICAL DIRECTOR.....	1	44.80H
	SCHEDULE SALARY ADJUSTMENTS.....		1,720
	SECTION TOTAL.....	3	349,846
CONTRACT AND COMPLIANCE-3028			
0313	ASSISTANT COMMISSIONER.....	1	88,056
	SECTION TOTAL.....	1	88,056
VITAL STATISTICS-3034			
1720	SUPERVISOR OF VITAL STATISTICS.....	1	71,604
0437	SUPERVISING CLERK - EXCLUDED.....	1	65,268
0430	CLERK III.....	6	45,036
0430	CLERK III.....	3	34,092
	SCHEDULE SALARY ADJUSTMENTS.....		1,255
	SECTION TOTAL.....	11	510,619
INFORMATION TECHNOLOGY SECTION-3035			
0659	PRINCIPAL DATA BASE ANALYST.....	1	96,216
0625	CHIEF PROGRAMMER/ANALYST.....	1	107,136
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	109,908
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	91,176
	SECTION TOTAL.....	4	404,436

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF HEALTHCARE ACCESS-3039			
1441	COORDINATING PLANNER I.....	1	93,036
0711	PUBLIC INFORMATION OFFICER.....	<u>1</u>	<u>71,604</u>
	SECTION TOTAL.....	2	164,640
GRANTS DEVELOPMENT-3040			
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	<u>1</u>	<u>77,784</u>
	SECTION TOTAL.....	1	77,784
VIOLENCE PREVENTION-3041			
3899	PROGRAM DEVELOPMENT COORDINATOR.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,098</u>
	SECTION TOTAL.....	1	57,318
MAYOR'S OFFICE DOMESTIC VIOLENCE-3042			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	56,220
3092	PRDGRAM DIRECTOR.....	1	74,280
0429	CLERK II.....	1	29,364
0322	SPECIAL ASSISTANT.....	1	86,220
0310	PROJECT MANAGER.....	1	102,744
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		<u>6,845</u>
	SECTION TOTAL.....	7	471,365
OFFICE OF THE COMMISSIONER-3400			
ADMINISTRATION-4005			
9685	SECRETARY - HEALTH DEPARTMENT.....	2	
9683	MEMBER.....	<u>7</u>	
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....		
	DIVISION TOTAL.....	73	\$ 5,290,848

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH
PRIMARY HEALTH CARE

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMUNITY HEALTH SERVICES-3045			
9679	DEPUTY COMMISSIONER.....	1	\$ 114,636
0380	DIRECTOR OF ADMINISTRATION I.....	1	58,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,508
	SECTION TOTAL.....	2	175,028
EAST/WEST GARFIELD INFANT MORT-3048			
3752	PUBLIC HEALTH NURSE II.....	1	64,416
	SCHEDULE SALARY ADJUSTMENTS.....		1,988
	SECTION TOTAL.....	1	66,404
MOBILE SERVICE UNIT-3053			
3763	NURSE PRACTITIONER.....	2	91,632
	SECTION TOTAL.....	2	183,264
PUBLIC HEALTH NURSING SERVICES-3055			
3758	DIRECTOR OF PUBLIC HEALTH NURSING.....	1	92,112
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3752	PUBLIC HEALTH NURSE II.....	1	83,076
3752	PUBLIC HEALTH NURSE II.....	3	79,116
3752	PUBLIC HEALTH NURSE II.....	4	75,384
3752	PUBLIC HEALTH NURSE II.....	4	71,760
3752	PUBLIC HEALTH NURSE II.....	3	52,908
3743	PUBLIC HEALTH AIDE.....	1	45,036
3743	PUBLIC HEALTH AIDE.....	1	34,092
3743	PUBLIC HEALTH AIDE.....	1	32,196
3743	PUBLIC HEALTH AIDE.....	1	30,732
3743	PUBLIC HEALTH AIDE.....	1	26,748
0430	CLERK III.....	2	45,036
0430	CLERK III.....	2	34,092
	SCHEDULE SALARY ADJUSTMENTS.....		16,259
	SECTION TOTAL.....	26	1,590,395
ENGLEWOOD HEALTH SERVICE CENTER-3065			
3934	SOCIAL WORKER III.....	1	67,656
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3752	PUBLIC HEALTH NURSE II.....	1	79,116
3751	PUBLIC HEALTH NURSE I.....	1	75,384
3751	PUBLIC HEALTH NURSE I.....	1	68,268
3751	PUBLIC HEALTH NURSE I.....	1	48,048
3743	PUBLIC HEALTH AIDE.....	1	32,196
3366	SUPERVISING PHYSICIAN.....	1,820H	61.02H
3363	PHYSICIAN.....	3,640H	61.02H
3363	PHYSICIAN.....	3,640H	54.86H
3348	MEDICAL DIRECTOR.....	1	44.80H
3203	DENTIST.....	3,640H	44.80H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	4	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,364
1813	SENIOR STOREKEEPER.....	1	45,036
0431	CLERK IV.....	3	54,192
0430	CLERK III.....	1	45,036
0430	CLERK III.....	1	32,196
0429	CLERK II.....	1	32,520
0429	CLERK II.....	1	31,044
	SCHEDULE SALARY ADJUSTMENTS.....		11,338
	SECTION TOTAL.....	23	1,859,041

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DENTAL SCHOOL PROGRAM-3066			
3213	DENTAL ASSISTANT.....	1	37,368
3203	DENTIST.....	1,820H	44.80H
0664	DATA ENTRY OPERATOR.....	1	34,092
0664	DATA ENTRY OPERATOR.....	1	26,748
0379	DIRECTOR OF ADMINISTRATION.....	1	108,732
	SCHEDULE SALARY ADJUSTMENTS.....		636
	SECTION TOTAL.....	4	289,112

WEST TOWN HEALTH SERVICE CENTER-3070			
3751	PUBLIC HEALTH NURSE I.....	2	75,384
3751	PUBLIC HEALTH NURSE I.....	2	68,268
3751	PUBLIC HEALTH NURSE I.....	1	62,004
3363	PHYSICIAN.....	1,820H	63.10H
3363	PHYSICIAN.....	1,820H	61.02H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	51,744
3139	CERTIFIED MEDICAL ASSISTANT.....	4	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	3	37,368
3139	CERTIFIED MEDICAL ASSISTANT.....	3	35,328
3139	CERTIFIED MEDICAL ASSISTANT.....	1	32,196
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,364
1813	SENIOR STOREKEEPER.....	1	45,036
0903	AUDIO-VISION TESTER.....	1	26,748
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	1	41,040
0431	CLERK IV.....	1	36,996
0430	CLERK III.....	1	30,732
	SCHEDULE SALARY ADJUSTMENTS.....		9,057
	SECTION TOTAL.....	25	1,352,011

LOWER WEST HEALTH SERVICE CENTER-3075			
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3751	PUBLIC HEALTH NURSE I.....	1	68,268
3751	PUBLIC HEALTH NURSE I.....	1	50,436
3751	PUBLIC HEALTH NURSE I.....	2	48,048
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,414H	30.54H
3750	PUBLIC HEALTH NURSE I - HOURLY.....	1,820H	29.07H
3743	PUBLIC HEALTH AIDE.....	1	32,196
3473	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR II.....	1	110,148
3363	PHYSICIAN.....	1,820H	54.86H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	42,528
3139	CERTIFIED MEDICAL ASSISTANT.....	2	49,380
3139	CERTIFIED MEDICAL ASSISTANT.....	2	41,040
3139	CERTIFIED MEDICAL ASSISTANT.....	3	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	2	32,196
3138	CERTIFIED MEDICAL ASSISTANT (PER AGREEMENT).....	1	32,196
1813	SENIOR STOREKEEPER.....	1	45,036
0903	AUDIO-VISION TESTER.....	1	26,748
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	42,948
0430	CLERK III.....	1	34,092
0429	CLERK II.....	1	41,040
0429	CLERK II.....	1	29,364
0378	ADMINISTRATIVE SUPERVISOR.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		12,336
	SECTION TOTAL.....	27	1,456,418

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOUTH LAWDALE HEALTH CLINIC-3090			
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3751	PUBLIC HEALTH NURSE I.....	1	27,71H
3750	PUBLIC HEALTH NURSE I - HOURLY.....	910H	27,71H
3743	PUBLIC HEALTH AIDE.....	1	30,732
3363	PHYSICIAN.....	1,820H	63,10H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	3	37,368
3139	CERTIFIED MEDICAL ASSISTANT.....	2	29,364
0903	AUDIO-VISION TESTER.....	1	32,196
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	42,948
0429	CLERK II.....	1	29,364
	SCHEDULE SALARY ADJUSTMENTS.....		2,897
	SECTION TOTAL.....	13	679,099
SOUTH CHICAGO HEALTH CLINIC-3100			
3763	NURSE PRACTITIONER.....	1	71,052
3751	PUBLIC HEALTH NURSE I.....	1	75,384
3751	PUBLIC HEALTH NURSE I.....	1	62,004
3480	NEIGHBORHOOD HEALTH CENTER ADMINISTRATOR I.....	1	74,280
3363	PHYSICIAN.....	3,640H	61,02H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	42,948
3139	CERTIFIED MEDICAL ASSISTANT.....	3	39,144
0430	CLERK III.....	1	45,036
0429	CLERK II.....	1	39,144
	SCHEDULE SALARY ADJUSTMENTS.....		6,914
	SECTION TOTAL.....	10	756,307
ROSELAND HEALTH CENTER-3105			
3763	NURSE PRACTITIONER.....	1	67,596
3753	PUBLIC HEALTH NURSE III.....	1	91,632
3751	PUBLIC HEALTH NURSE I.....	1	75,384
3751	PUBLIC HEALTH NURSE I.....	2	71,760
3751	PUBLIC HEALTH NURSE I.....	1	48,048
3366	SUPERVISING PHYSICIAN.....	1,820H	63,10H
3363	PHYSICIAN.....	5,460H	63,10H
3169	MEDICAL X-RAY TECHNOLOGIST.....	1	51,744
3139	CERTIFIED MEDICAL ASSISTANT.....	2	49,380
3139	CERTIFIED MEDICAL ASSISTANT.....	2	39,144
3139	CERTIFIED MEDICAL ASSISTANT.....	1	33,756
3139	CERTIFIED MEDICAL ASSISTANT.....	1	29,364
0903	AUDIO-VISION TESTER.....	1	26,748
0664	DATA ENTRY OPERATOR.....	1	34,092
0430	CLERK III.....	1	45,036
0430	CLERK III.....	1	32,196
0429	CLERK II.....	4	31,044
0378	ADMINISTRATIVE SUPERVISOR.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		7,312
	SECTION TOTAL.....	22	1,518,624

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN HEALTH SERVICE CENTER-3125			
3763	NURSE PRACTITIONER.....	1	91,632
3753	PUBLIC HEALTH NURSE III.....	1	91,632
3751	PUBLIC HEALTH NURSE I.....	1	68,268
3751	PUBLIC HEALTH NURSE I.....	3	48,048
3743	PUBLIC HEALTH AIDE.....	1	26,748
3363	PHYSICIAN.....	1,820H	63.10H
3363	PHYSICIAN.....	1,820H	54.86H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	42,948
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37,368
0826	PRINCIPAL TYPIST.....	1	45,036
0431	CLERK IV.....	1	42,948
0378	ADMINISTRATIVE SUPERVISOR.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		5,292
	SECTION TOTAL.....	12	872,983
DENTAL PROGRAM CLINICS-3180			
3203	DENTIST.....	3,640H	44.80H
	SECTION TOTAL.....		163,072
	DIVISION TOTAL.....	167	\$10,961,756

100-CORPORATE FUND

**DEPARTMENT OF PUBLIC HEALTH
MENTAL HEALTH**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MENTAL HEALTH ADMINISTRATION-3215			
3384	PSYCHIATRIST.....	1	\$ 85.17H
3384	PSYCHIATRIST.....	2,498H	85.17H
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	SECTION TOTAL.....	2	443,288
NORTH RIVER MENTAL HEALTH CENTER-3220			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	36,996
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	99,084
	SCHEDULE SALARY ADJUSTMENTS.....		882
	SECTION TOTAL.....	2	136,962
NORTHWEST MENTAL HEALTH CENTER-3230			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	47,160
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	103,776
3534	CLINICAL THERAPIST III.....	1	77,916
3534	CLINICAL THERAPIST III.....	1	73,896
3532	CLINICAL THERAPIST I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		2,640
	SECTION TOTAL.....	5	347,076
LAWNDALE MENTAL HEALTH CENTER-3240			
3574	SOCIAL WORK ASSISTANT.....	2	59,472
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	54,192
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	32,196
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	64,620
3534	CLINICAL THERAPIST III.....	1	77,916
	SCHEDULE SALARY ADJUSTMENTS.....		2,678
	SECTION TOTAL.....	6	350,548
BACK OF THE YARDS MENTAL HEALTH CENTER-3245			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	36,996
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	78,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,366
	SECTION TOTAL.....	3	181,206
GREATER GRAND/MID SOUTH MENTAL HEALTH CENTER-3255			
3574	SOCIAL WORK ASSISTANT.....	1	59,472
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	45,036
3534	CLINICAL THERAPIST III.....	1	77,916
3534	CLINICAL THERAPIST III.....	1	73,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		2,575
	SECTION TOTAL.....	5	303,931
GREATER LAWN MENTAL HEALTH CENTER-3260			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	45,036
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	82,308
3548	PSYCHOLOGIST.....	1	77,916
3534	CLINICAL THERAPIST III.....	1	77,916
	SECTION TOTAL.....	4	283,176

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ENGLEWOOD MENTAL HEALTH CENTER-3270			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	54,192
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	61,668
3534	CLINICAL THERAPIST III.....	1	70,728
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		1,740
	SECTION TOTAL.....	4	253,596
WOODLAWN MENTAL HEALTH CENTER-3275			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	54,192
3563	DIRECTOR MENTAL HEALTH CENTER.....	1	94,584
3534	CLINICAL THERAPIST III.....	1	70,728
3533	CLINICAL THERAPIST II.....	1	48,240
	SCHEDULE SALARY ADJUSTMENTS.....		2,211
	SECTION TOTAL.....	4	269,955
SOUTHWEST MENTAL HEALTH CENTER-3280			
3574	SOCIAL WORK ASSISTANT.....	1	59,472
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	42,948
3534	CLINICAL THERAPIST III.....	2	77,916
3534	CLINICAL THERAPIST III.....	1	55,872
3429	CASE MANAGER ASSISTANT.....	1	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		2,202
	SECTION TOTAL.....	7	416,922
ROSELAND MENTAL HEALTH CENTER-3290			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	54,192
3534	CLINICAL THERAPIST III.....	1	77,916
3533	CLINICAL THERAPIST II.....	1	61,632
	SECTION TOTAL.....	3	193,740
NORTHTOWN-ROGERS PARK MENTAL HEALTH CENTER-3295			
3574	SOCIAL WORK ASSISTANT.....	1	35,328
3548	PSYCHOLOGIST.....	1	77,916
3534	CLINICAL THERAPIST III.....	1	77,916
3534	CLINICAL THERAPIST III.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		3,367
	SECTION TOTAL.....	4	268,423
BEVERLY-MORGAN PARK MENTAL HEALTH CENTER-3305			
3566	BEHAVIORAL HEALTH ASSISTANT.....	1	45,036
3534	CLINICAL THERAPIST III.....	1	77,916
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
	SECTION TOTAL.....	3	177,144
DIVISION TOTAL.....		52	\$ 3,625,963

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH
PUBLIC HEALTH

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEAD PREVENTION PROGRAM-3054			
3139	CERTIFIED MEDICAL ASSISTANT.....	1	\$ 45,036
	SECTION TOTAL.....	1	45,036
ENVIRONMENTAL HEALTH-3316			
3416	ENTOMOLOGIST.....	1	84,264
3348	MEDICAL DIRECTOR.....	1	69,228
2394	SUPERVISING HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	1	51,228
2391	HEALTH CODE ENFORCEMENT INSPECTION ANALYST.....	4	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		5,340
	SECTION TOTAL.....	7	452,153
BIOTERRORISM PROGRAM-3320			
9679	DEPUTY COMMISSIONER.....	1	115,788
3407	EPIDEMIOLOGIST III.....	1	88,056
0379	DIRECTOR OF ADMINISTRATION.....	1	91,176
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		1,846
	SECTION TOTAL.....	4	356,338
FOOD SANITATION-3330			
2383	SUPERVISING SANITARIAN.....	2	82,308
2383	SUPERVISING SANITARIAN.....	1	78,564
2383	SUPERVISING SANITARIAN.....	4	75,024
2383	SUPERVISING SANITARIAN.....	1	71,604
2383	SUPERVISING SANITARIAN.....	2	65,268
2383	SUPERVISING SANITARIAN.....	1	56,220
2383	SUPERVISING SANITARIAN.....	1	51,228
2382	SANITARIAN I.....	2	42,528
2382	SANITARIAN I.....	6	38,760
2381	SANITARIAN II.....	4	71,604
2381	SANITARIAN II.....	1	65,268
2381	SANITARIAN II.....	3	62,280
2381	SANITARIAN II.....	2	59,472
2381	SANITARIAN II.....	5	56,784
2381	SANITARIAN II.....	6	54,192
2381	SANITARIAN II.....	2	51,228
2381	SANITARIAN II.....	3	48,888
2381	SANITARIAN II.....	1	44,592
2381	SANITARIAN II.....	5	42,528
2377	CHIEF SANITARIAN.....	1	90,312
2377	CHIEF SANITARIAN.....	1	61,668
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	30,732
0431	CLERK IV.....	1	54,192
0430	CLERK III.....	1	45,036
0429	CLERK II.....	1	41,040
0429	CLERK II.....	1	39,144
0379	DIRECTOR OF ADMINISTRATION.....	1	90,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,564
	SCHEDULE SALARY ADJUSTMENTS.....		29,927
	SECTION TOTAL.....	62	3,538,581

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
UPTOWN TUBERCULOSIS CLINIC-3335			
3753	PUBLIC HEALTH NURSE III.....	1	83,076
3752	PUBLIC HEALTH NURSE II.....	1	71,760
3751	PUBLIC HEALTH NURSE I.....	1	52,908
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	2	51,744
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,760
0431	CLERK IV.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		4,124
	SECTION TOTAL.....	7	403,496
WEST TOWN TUBERCULOSIS CLINIC-3336			
3753	PUBLIC HEALTH NURSE III.....	1	87,240
3752	PUBLIC HEALTH NURSE II.....	1	75,384
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	46,692
0431	CLERK IV.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		1,512
	SECTION TOTAL.....	4	243,024
WEST SIDE CENTER FOR DISEASE CONTROL-3340			
3752	PUBLIC HEALTH NURSE II.....	1	83,076
3752	PUBLIC HEALTH NURSE II.....	1	52,908
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,760
3366	SUPERVISING PHYSICIAN.....	1,820H	67.18H
2391	HEALTH CODE ENFORCEMENT INSPECTION		
	ANALYST.....	2	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,372
	SECTION TOTAL.....	6	491,972
ENGLEWOOD TUBERCULOSIS CLINIC-3345			
3753	PUBLIC HEALTH NURSE III.....	1	58,392
3752	PUBLIC HEALTH NURSE II.....	1	83,076
3752	PUBLIC HEALTH NURSE II.....	1	61,392
3752	PUBLIC HEALTH NURSE II.....	2	52,908
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,760
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,144
	SCHEDULE SALARY ADJUSTMENTS.....		7,758
	SECTION TOTAL.....	7	394,338
HIV/AIDS/STD ACTIVITY OFFICE-3350			
0313	ASSISTANT COMMISSIONER.....	1	101,724
	SECTION TOTAL.....	1	101,724

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STD ADMIN OFFICE MILES SQUARE-3355			
7132	MOBILE UNIT OPERATOR.....	1	17.62H
3763	NURSE PRACTITIONER.....	1	91,632
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	62,280
3363	PHYSICIAN.....	1,820H	63.10H
3348	MEDICAL DIRECTOR.....	1	69,22H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,144
3130	LABORATORY TECHNICIAN.....	1	54,192
3130	LABORATORY TECHNICIAN.....	1	47,160
3125	SUPERVISOR OF FIELD LABORATORIES.....	1	71,436
1815	PRINCIPAL STOREKEEPER.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0431	CLERK IV.....	1	49,380
0430	CLERK III.....	2	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,757
	SECTION TOTAL.....	13	877,783
SOUTH AUSTIN STD CLINIC-3356			
3763	NURSE PRACTITIONER.....	1	96,264
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	44,592
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	38,760
3363	PHYSICIAN.....	1,092H	61.02H
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SECTION TOTAL.....	3	247,188
WEST TOWN STD CLINIC-3360			
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		427
	SECTION TOTAL.....	1	27,175
ENGLEWOOD STD CLINIC-3365			
3763	NURSE PRACTITIONER.....	1	91,632
3465	PUBLIC HEALTH ADMINISTRATOR I.....	1	42,528
3363	PHYSICIAN.....	1,820H	54.86H
3130	LABORATORY TECHNICIAN.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,892
	SECTION TOTAL.....	3	276,937
LAKEVIEW STD CLINIC-3370			
3434	COMMUNICABLE DISEASE CONTROL		
	INVESTIGATOR II.....	1	46,692
3139	CERTIFIED MEDICAL ASSISTANT.....	1	37,368
	SECTION TOTAL.....	2	84,060
IMMUNIZATION SERVICES-3375			
7132	MOBILE UNIT OPERATOR.....	1	17.62H
3751	PUBLIC HEALTH NURSE I.....	1	68,268
3366	SUPERVISING PHYSICIAN.....	910H	69.22H
	SECTION TOTAL.....	2	167,203

100-CORPORATE FUND

DEPARTMENT OF PUBLIC HEALTH - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFECTIOUS DISEASE CONTROL-3380			
3441	SUPERVISING DISEASE CONTROL INVESTIGATOR	1	62,280
3348	MEDICAL DIRECTOR.....	1	69.22H
3348	MEDICAL DIRECTOR.....	1	67.18H
3092	PROGRAM DIRECTOR.....	1	103,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SECTION TOTAL.....	5	509,580
SUBSTANCE ABUSE-3385			
3467	PUBLIC HEALTH ADMINISTRATOR III.....	1	67,656
1441	COORDINATING PLANNER I.....	1	94,884
	SCHEDULE SALARY ADJUSTMENTS.....		1,890
	SECTION TOTAL.....	2	164,430
ROSELAND STD CLINIC-3390			
3763	NURSE PRACTITIONER.....	1	101,076
3363	PHYSICIAN.....	1,820H	61.02H
3139	CERTIFIED MEDICAL ASSISTANT.....	1	39,144
0430	CLERK III.....	2	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		1,482
	SECTION TOTAL.....	4	342,830
UPTOWN HIV/AIDS CLINIC-3393			
3348	MEDICAL DIRECTOR.....	1	69.22H
	SECTION TOTAL.....	1	141,209
OFFICE OF LGBT HEALTH-3398			
3350	BUREAU CHIEF-HEALTH.....	1	73,260
	SECTION TOTAL.....	1	73,260
	DIVISION TOTAL.....	136	\$ 8,939,335
	ORGANIZATION TOTAL.....	428	28,818,002
	LESS TURNOVER.....		1,988,781
	TOTAL.....		\$26,828,211

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS

The Commission works to ensure that no Chicagoan is denied access to housing, employment, public accommodations and access to credit based on his/her race, color, sex, age, religion, disability, disability, national origin, ancestry, sexual orientation, gender identity, marital status, military discharge status or source of income. The Commission is charged with enforcing the Chicago Human Rights Ordinance and the Chicago Fair Housing Ordinance.

45/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,066,696
.0015	SCHEDULE SALARY ADJUSTMENTS.....	10,775
.0020	OVERTIME.....	500
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	5,800
*2005.0000	FOR PERSONNEL SERVICES.....	2,083,771
.0130	POSTAGE.....	7,554
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	70,010
.0143	COURT REPORTING.....	9,853
.0146	STUDIES.....	1,940
.0157	RENTAL OF EQUIPMENT.....	12,552
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,400
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	4,700
.0169	TECHNICAL MEETING COSTS.....	57,826
.0186	PAGERS.....	50
.0190	TELEPHONE-CENTREX BILLING.....	6,500
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	178,385
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245	REIMBURSEMENT TO TRAVELERS.....	1,078
.0270	LOCAL TRANSPORTATION.....	4,961
*2005.0200	FOR TRAVEL.....	6,539
.0348	BOOKS AND RELATED MATERIAL.....	2,150
.0350	STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,150
*BUDGET LEVEL TOTAL.....		\$ 2,278,845

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROMOTING HUMAN RELATIONS-3005			
9945	CHAIRPERSON OF THE COMMISSION ON HUMAN RELATIONS.....	1	\$ 67,656
9679	DEPUTY COMMISSIONER.....	1	95,832
9679	DEPUTY COMMISSIONER.....	1	93,012
9660	FIRST DEPUTY COMMISSIONER.....	1	114,636
3095	HUMAN RELATIONS SPECIALIST I.....	1	49,380
3094	HUMAN RELATIONS SPECIALIST II.....	1	46,692
3093	SUPERVISING HUMAN RELATIONS SPECIALIST..	1	71,604
3086	HUMAN RELATIONS INVESTIGATOR III.....	2	77,916
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	71,436
3085	HUMAN RELATIONS INVESTIGATOR II.....	2	58,608
3015	DIRECTOR OF HUMAN RIGHTS COMPLIANCE.....	1	84,264
1646	ATTORNEY.....	1	55,668
0380	DIRECTOR OF ADMINISTRATION I.....	1	78,564
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		6,431
SECTION TOTAL.....		17	1,233,311

100-CORPORATE FUND

COMMISSION ON HUMAN RELATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3007			
0308	STAFF ASSISTANT.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0302	ADMINISTRATIVE ASSISTANT II.....	3	41,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		4,344
	SECTION TOTAL.....	6	283,920
ADVISORY COUNCIL ON AFRICAN AFFAIRS-3010			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON ARAB AFFAIRS-3015			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON ASIAN AFFAIRS-3020			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON GAY AND LESBIAN ISSUES-3025			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON LATINO AFFAIRS-3030			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON WOMEN-3035			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON VETERAN AFFAIRS-3045			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
ADVISORY COUNCIL ON IMMIGRATION AND REFUGEE-3050			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	84,264
	SECTION TOTAL.....	1	84,264
	DIVISION TOTAL.....	31	2,191,343
	LESS TURNOVER.....		113,872
	TOTAL.....		\$ 2,077,471

100-CORPORATE FUND

DEPARTMENT OF SENIOR SERVICES

The Department of Senior Services' basic mission is to help older persons' efforts to live independently in their own communities and homes for as long as possible, to provide older persons with access to full and accurate information about programs and services available to them and to ensure older residents who reside in assisted living communities are treated with dignity and care.

47/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,141,542
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,297
*2005.0000	FOR PERSONNEL SERVICES.....	2,145,839
.0130	POSTAGE.....	9,410
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	995,879
.0157	RENTAL OF EQUIPMENT.....	9,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,240
.0169	TECHNICAL MEETING COSTS.....	16,912
.0181	MOBILE COMMUNICATION SERVICES.....	4,000
.0186	PAGERS.....	1,914
.0190	TELEPHONE-CENTREX BILLING.....	9,000
.0196	DATA CIRCUITS.....	12,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	30,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,093,355
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	20,139
	DIRECT PAYMENT TO PRIVATE AGENCIES	
.0240	TRANSPORT SERVICES.....	12,389
.0270	LOCAL TRANSPORTATION.....	2,000
*2005.0200	FOR TRAVEL.....	34,528
.0340	MATERIAL AND SUPPLIES.....	1,132
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,132
.9134	HOME DELIVERED MEALS PROGRAM.....	1,700,000
.9137	CAREGIVERS PROGRAM.....	500,000
.9178	SENIOR SATELLITES CENTERS.....	1,600,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,800,000
*BUDGET LEVEL TOTAL.....		\$ 7,074,854

100-CORPORATE FUND

DEPARTMENT OF SENIOR SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SENIOR CITIZENS PROGRAM DEVELOPMENT-3005			
9947	COMMISSIONER ON SENIOR SERVICES.....	1	\$ 130,212
9813	MANAGING DEPUTY COMMISSIONER.....	1	102,744
9679	DEPUTY COMMISSIONER.....	1	109,056
9679	DEPUTY COMMISSIONER.....	1	92,088
3753	PUBLIC HEALTH NURSE III.....	1	83,076
3038	ELDERLY AIDE II - HOURLY.....	1,020H	14.03H
3036	ELDERLY AIDE II.....	1	30,732
3034	ELDERLY AIDE I - HOURLY.....	1,020H	13.39H
3032	REGIONAL DIRECTOR-AGING.....	3	78,564
3032	REGIONAL DIRECTOR-AGING.....	1	67,656
3031	SPECIALIST IN AGING II.....	3	65,352
3020	SPECIALIST IN AGING III.....	1	73,896
1912	PROJECT COORDINATOR.....	1	86,220
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	82,308
0810	EXECUTIVE SECRETARY II.....	1	51,744
0810	EXECUTIVE SECRETARY II.....	1	40,632
0404	STUDENT INTERN.....	1,500H	9.50H
0404	STUDENT INTERN.....	1,000H	8.50H
0379	DIRECTOR OF ADMINISTRATION.....	1	104,808
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	65,268
0320	ASSISTANT TO THE COMMISSIONER.....	1	78,564
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0313	ASSISTANT COMMISSIONER.....	1	100,716
0313	ASSISTANT COMMISSIONER.....	1	81,732
0313	ASSISTANT COMMISSIONER.....	1	73,992
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0304	ASSISTANT TO COMMISSIONER.....	1	90,312
0190	ACCOUNTING TECHNICIAN II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		4,297
	SECTION TOTAL.....	28	2,210,504
	DIVISION TOTAL.....	28	2,210,504
	LESS TURNOVER.....		64,665
	TOTAL.....		\$ 2,145,839

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES

The Mayor's Office for People with Disabilities promotes total access, full participation and equal opportunity in all aspects of life for people with disabilities.

48/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,204,614
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,340
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	3,900
*2005.0000	FOR PERSONNEL SERVICES.....	1,211,854
.0130	POSTAGE.....	13,516
.0135	FOR DELEGATE AGENCIES.....	400,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	71,379
.0157	RENTAL OF EQUIPMENT.....	14,796
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	19,423
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	1,319
.0169	TECHNICAL MEETING COSTS.....	1,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	400
.0181	MOBILE COMMUNICATION SERVICES.....	2,502
.0186	PAGERS.....	507
.0190	TELEPHONE-CENTREX BILLING.....	23,000
.0196	DATA CIRCUITS.....	650
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	553,492
.0245	REIMBURSEMENT TO TRAVELERS.....	1,916
.0270	LOCAL TRANSPORTATION.....	11,629
*2005.0200	FOR TRAVEL.....	13,545
.0340	MATERIAL AND SUPPLIES.....	1,170
.0348	BOOKS AND RELATED MATERIAL.....	1,123
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,258
*2005.0300	FOR COMMODITIES AND MATERIALS.....	13,551
*BUDGET LEVEL TOTAL.....		\$ 1,792,442

100-CORPORATE FUND

MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3005			
9948	COMMISSIONER ON DISABILITIES.....	1	\$ 130,212
9679	DEPUTY COMMISSIONER.....	1	91,176
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SECTION TOTAL.....	5	373,872
SUPPORT SERVICES-3020			
ADMINISTRATION-4010			
0394	ADMINISTRATIVE MANAGER.....	1	74,280
0102	ACCOUNTANT II.....	1	65,352
	SCHEDULE SALARY ADJUSTMENTS.....		2,044
	SUB-SECTION TOTAL.....	2	141,676
	SECTION TOTAL.....	2	141,676
EMPLOYMENT-3030			
EMPLOYMENT TASK FORCE-4020			
0313	ASSISTANT COMMISSIONER.....	1	91,176
	SUB-SECTION TOTAL.....	1	91,176
EMPLOYMENT SERVICES-4025			
3026	PROGRAM COORDINATOR-DISABILITY SERVICES.....	1	86,220
2914	PROGRAM AUDITOR I.....	1	65,268
	SUB-SECTION TOTAL.....	2	151,488
	SECTION TOTAL.....	3	242,684
ACCESSIBILITY COMPLIANCE-3040			
9679	DEPUTY COMMISSIONER.....	1	93,648
5404	ARCHITECT IV.....	1	85,104
5402	ARCHITECT II.....	1	50,616
3073	DISABILITY SPECIALIST II.....	1	65,352
0831	PERSONAL COMPUTER OPERATOR III.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,296
	SECTION TOTAL.....	5	337,056
PUBLIC INFORMATION AND ADVOCACY-3060			
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	76,236
1431	SENIOR POLICY ANALYST.....	1	93,012
	SECTION TOTAL.....	2	169,248
	DIVISION TOTAL.....	17	1,264,516
	LESS TURNOVER.....		56,562
	TOTAL.....		\$ 1,207,954

100-CORPORATE FUND

DEPARTMENT OF CHILDREN AND YOUTH SERVICES

The Department of Children and Youth Services coordinates city programs that directly affect children and youth.

52/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 94,831
*2005.0000	FOR PERSONNEL SERVICES.....	94,831
.0135	FOR DELEGATE AGENCIES.....	1,000,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,500,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,500,000
.0245	REIMBURSEMENT TO TRAVELERS.....	750
*2005.0200	FOR TRAVEL.....	750
.9065	YOUTH FAMILY SUMMER PROGRAM.....	370,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	370,000
.9131	YOUTH TRAINING PROGRAMS.....	200,000
	JUVENILE INTERVENTION SERVICE	
.9132	CENTER(JISC).....	690,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	890,000
*BUDGET LEVEL TOTAL.....		\$ 4,855,581

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
0313	ASSISTANT COMMISSIONER.....	1	\$ 97,764
	SECTION TOTAL.....	1	97,764
	DIVISION TOTAL.....	1	97,764
	LESS TURNOVER.....		2,933
	TOTAL.....		\$ 94,831

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES

The Chicago Department of Human Services leads the charge to reduce poverty by providing resources and support to Chicago's most vulnerable and responds rapidly to people in crisis.

53/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 836,967
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,152
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	3,200
*2005.0000	FOR PERSONNEL SERVICES.....	846,319
.0125	OFFICE AND BUILDING SERVICES.....	2,400
.0130	POSTAGE.....	1,000
.0155	RENTAL OF PROPERTY.....	45,000
.0157	RENTAL OF EQUIPMENT.....	9,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	16,598
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	9,284
.0169	TECHNICAL MEETING COSTS.....	2,550
.0181	MOBILE COMMUNICATION SERVICES.....	10,700
.0186	PAGERS.....	528
.0188	VEHICLE TRACKING SERVICE.....	5,300
.0190	TELEPHONE-CENTREX BILLING.....	6,078
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,400
*2005.0100	FOR CONTRACTUAL SERVICES.....	113,838
.0245	REIMBURSEMENT TO TRAVELERS.....	3,750
.0270	LOCAL TRANSPORTATION.....	4,400
*2005.0200	FOR TRAVEL.....	8,150
.0340	MATERIAL AND SUPPLIES.....	7,150
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,150
*2005.0300	FOR COMMODITIES AND MATERIALS.....	14,300
.9025	FOR PAYMENT OF EMERGENCY SHELTER.....	6,541,090
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	6,541,090
	TRANSITIONAL HOUSING - SUPPORTIVE	
.9133	SERVICES.....	400,000
.9142	EX-OFFENDER/RE-ENTRY INITIATIVES.....	200,000
	FOR GRANTS AND OTHER EXPENSES RELATED TO	
	CHICAGO'S PLAN TO END HOMELESSNESS-CASE	
.9194	MANAGEMENT.....	600,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,200,000
*BUDGET LEVEL TOTAL.....		\$ 8,723,697

100-CORPORATE FUND

DEPARTMENT OF HUMAN SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9953	COMMISSIONER OF HUMAN SERVICES.....	1	\$ 142,776
9813	MANAGING DEPUTY COMMISSIONER.....	1	115,716
9660	FIRST DEPUTY COMMISSIONER.....	1	127,308
0313	ASSISTANT COMMISSIONER.....	1	92,112
0311	PROJECTS ADMINISTRATOR.....	1	94,440
	SECTION TOTAL.....	5	572,352
COMMUNITY SERVICE CENTER-3010			
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	75,024
3076	COORDINATOR OF COMMUNITY SERVICES.....	2	64,620
3076	COORDINATOR OF COMMUNITY SERVICES.....	1	58,884
1912	PROJECT COORDINATOR.....	2	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		6,152
	SECTION TOTAL.....	6	371,756
	DIVISION TOTAL.....	11	944,108
	LESS TURNOVER.....		100,989
	TOTAL.....		\$ 843,119

100-CORPORATE FUND

POLICE BOARD

The Police Board is an independent civilian body that oversees various activities of the Chicago Police Department. The Board's powers and responsibilities include deciding cases involving allegations of serious misconduct by police officers and other Police Department personnel, and nominating candidates for Superintendent of Police to the Mayor.

55/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 142,229
.0010	SALARY AND WAGES-ON VOUCHER.....	73,150
.0050	STIPENDS.....	145,000
*2005.0000	FOR PERSONNEL SERVICES.....	360,379
.0130	POSTAGE.....	1,255
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,440
.0143	COURT REPORTING.....	99,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	188
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	327
.0157	RENTAL OF EQUIPMENT.....	3,880
.0169	TECHNICAL MEETING COSTS.....	1,455
.0181	MOBILE COMMUNICATION SERVICES.....	750
*2005.0100	FOR CONTRACTUAL SERVICES.....	109,295
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	500
.0348	BOOKS AND RELATED MATERIAL.....	194
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,194
*2005.0700	FOR CONTINGENCIES.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 474,888

Positions and Salaries

Code	Positions	No.	Rate
POLICE BOARD-3005			
9955	EXECUTIVE DIRECTOR-POLICE BOARD.....	1	\$ 94,884
9635	MEMBER-POLICE BOARD.....		15,000
9634	PRESIDENT-POLICE BOARD.....		25,000
0437	SUPERVISING CLERK - EXCLUDED.....	1	51,744
	SECTION TOTAL.....	2	146,628
	DIVISION TOTAL.....	2	146,628
	LESS TURNOVER.....		4,399
	TOTAL.....		\$ 142,229

100-CORPORATE FUND

INDEPENDENT POLICE REVIEW AUTHORITY

The mission of the Independent Police Review Authority (IPRA) is to establish the public's trust in IPRA and the Chicago Police Department (CPD) through fair, objective, fact finding investigations into allegations of misconduct against its members. This goal will be achieved by recruiting and maintaining investigators of the highest caliber and providing intensive on-going training. IPRA will continue its commitment to the community by utilizing the most current forensic techniques and reaffirm its goals and objectives through each contact with the citizens and police officers. Through constant vigilance, IPRA will expose excessive force and verbal abuse, as it relates to the use of bias-based language, when it exists and absolve those allegations where an officer has acted properly. IPRA will also aggressively investigate all deaths occurring while a person is in police custody to identify and address any misconduct by department members.

56/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 5,409,470
.0015	SCHEDULE SALARY ADJUSTMENTS.....	59,534
.0020	OVERTIME.....	75,000
*2005.0000	FOR PERSONNEL SERVICES.....	5,544,004
.0130	POSTAGE.....	7,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	7,750
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	3,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,950
.0169	TECHNICAL MEETING COSTS.....	5,000
.0181	MOBILE COMMUNICATION SERVICES.....	27,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	58,700
.0245	REIMBURSEMENT TO TRAVELERS.....	375
.0270	LOCAL TRANSPORTATION.....	17,400
*2005.0200	FOR TRAVEL.....	17,775
.0340	MATERIAL AND SUPPLIES.....	1,000
.0348	BOOKS AND RELATED MATERIAL.....	2,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	35,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	38,000
*2005.0700	FOR CONTINGENCIES.....	100,000
*BUDGET LEVEL TOTAL.....		\$ 5,758,479

100-CORPORATE FUND

INDEPENDENT POLICE REVIEW AUTHORITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9713	ADMINISTRATOR-IPRA-IN CHARGE.....	1	\$ 157,140
9195	COORDINATOR OF OPERATIONS-IPRA.....	1	108,732
9195	COORDINATOR OF OPERATIONS-IPRA.....	1	89,412
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	67,656
4238	PROPERTY CUSTODIAN.....	1	29,364
1617	PARALEGAL II.....	1	42,528
0832	PERSONAL COMPUTER OPERATOR II.....	2	29,364
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,368
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0438	TIMEKEEPER-CPD.....	1	47,160
0431	CLERK IV.....	1	49,380
0430	CLERK III.....	3	26,748
0422	INTAKE AIDE.....	1	49,380
0422	INTAKE AIDE.....	2	47,160
0422	INTAKE AIDE.....	2	45,036
0422	INTAKE AIDE.....	1	42,948
0422	INTAKE AIDE.....	1	41,040
0422	INTAKE AIDE.....	1	32,196
0308	STAFF ASSISTANT.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		10,363
	SECTION TOTAL.....	28	1,338,523
INVESTIGATIONS-3010			
9712	COORDINATOR OF INVESTIGATIONS.....	1	107,976
9712	COORDINATOR OF INVESTIGATIONS.....	1	107,652
9196	SUBPOENA OFFICER.....	1	46,692
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	108,732
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	103,776
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	96,792
9184	SUPERVISING INVESTIGATOR-IPRA.....	3	92,088
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	90,312
9184	SUPERVISING INVESTIGATOR-IPRA.....	1	69,012
9184	SUPERVISING INVESTIGATOR-IPRA.....	4	67,656
9183	INVESTIGATOR-IPRA I.....	1	59,472
9183	INVESTIGATOR-IPRA I.....	1	56,220
9183	INVESTIGATOR-IPRA I.....	2	53,652
9183	INVESTIGATOR-IPRA I.....	1	51,228
9183	INVESTIGATOR-IPRA I.....	6	46,692
9183	INVESTIGATOR-IPRA I.....		46,692
9182	INVESTIGATOR-IPRA II.....	1	82,308
9182	INVESTIGATOR-IPRA II.....	1	78,564
9182	INVESTIGATOR-IPRA II.....	1	75,024
9182	INVESTIGATOR-IPRA II.....	2	71,604
9182	INVESTIGATOR-IPRA II.....	3	65,268
9182	INVESTIGATOR-IPRA II.....	6	61,668
9182	INVESTIGATOR-IPRA II.....	1	56,220
9182	INVESTIGATOR-IPRA II.....	4	51,228
9181	INVESTIGATOR-IPRA III.....	3	94,584
9181	INVESTIGATOR-IPRA III.....	1	90,312
9181	INVESTIGATOR-IPRA III.....	4	86,220
9181	INVESTIGATOR-IPRA III.....	2	82,308
9181	INVESTIGATOR-IPRA III.....	1	78,564
9181	INVESTIGATOR-IPRA III.....	2	75,024
9181	INVESTIGATOR-IPRA III.....	1	71,604
9181	INVESTIGATOR-IPRA III.....	3	67,656
9181	INVESTIGATOR-IPRA III.....	5	56,220
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	67,656
0634	DATA SERVICES ADMINISTRATOR.....	1	61,668
0430	CLERK III.....	1	26,748
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		49,171
	SECTION TOTAL.....	71	4,985,623
	DIVISION TOTAL.....	97	6,324,146
	LESS TURNOVER.....		855,142
	TOTAL.....		\$ 5,469,004

100-CORPORATE FUND

DEPARTMENT OF POLICE

The Chicago Police Department protects the lives, property and rights of all people, maintains order and enforces the law impartially. The Department provides quality police service in partnership with other members of the community and strives to attain the highest degree of ethical behavior and professional conduct at all times.

57/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	1,022,949,297
.0012	CONTRACT WAGE INCREMENT-PR.....	3,214
.0015	SCHEDULE SALARY ADJUSTMENTS.....	6,403,543
.0020	OVERTIME.....	27,820,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	3,850,000
.0022	DUTY AVAILABILITY.....	37,148,500
.0024	COMPENSATORY TIME PAYMENT.....	11,500,000
.0027	SUPERVISORS QUARTERLY PAYMENT.....	6,019,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	869,669
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	6,500,000
.0088	FURLOUGH/SUPERVISDRS COMP TIME BUY-BACK	11,800,000
.0091	UNIFORM ALLOWANCE.....	24,000,000
*1005.0000	FOR PERSONNEL SERVICES.....	1,158,863,223
.0125	OFFICE AND BUILDING SERVICES.....	10,000
.0130	POSTAGE.....	378,800
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	751,333
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,008,699
.0148	TESTING AND INSPECTING.....	600
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	1,427,996
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	3,519
.0152	ADVERTISING.....	80,900
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	3,121,160
.0157	RENTAL OF EQUIPMENT.....	228,593
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	62,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	560,383
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	40,955
	FOR THE COST OF INSURANCE PREMIUMS	
.0172	AND EXPENSES.....	1,426
.0178	FREIGHT AND EXPRESS CHARGES.....	23,000
.0181	MOBILE COMMUNICATION SERVICES.....	1,245,316
.0185	WASTE DISPOSAL SERVICES.....	26,650
.0186	PAGERS.....	74,500
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	235,284
.0190	TELEPHONE-CENTREX BILLING.....	940,000
.0196	DATA CIRCUITS.....	719,529
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	50,396
*1005.0100	FOR CONTRACTUAL SERVICES.....	17,991,038
.0245	REIMBURSEMENT TO TRAVELERS.....	33,000
.0270	LOCAL TRANSPORTATION.....	850
*1005.0200	FOR TRAVEL.....	33,850

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Code	Amounts Appropriated
.0313 CLEANING AND SANITATION SUPPLY.....	450
.0330 FOOD.....	201,560
.0338 LICENSE STICKER, TAG AND PLATES.....	988
.0340 MATERIAL AND SUPPLIES.....	3,426,192
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.....	23,428
.0345 APPARATUS AND INSTRUMENTS.....	44,113
.0348 BOOKS AND RELATED MATERIAL.....	72,410
.0350 STATIONERY AND OFFICE SUPPLIES.....	1,797,467
.0360 REPAIR PARTS AND MATERIAL.....	415,394
*1005.0300 FOR COMMODITIES AND MATERIALS.....	5,982,002
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	2,530
.0402 TOOLS GREATER THAN \$100/UNIT.....	2,200
.0430 LIVESTOCK.....	52,800
*1005.0400 FOR EQUIPMENT.....	57,530
*1005.0700 FOR CONTINGENCIES.....	50,000
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	15,336,450
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	
.0937 UNDER WORKERS COMPENSATION ACT.....	9,805,320
*1005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	25,141,770
.9067 FOR PHYSICAL EXAMS.....	1,719,013
*1005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,719,013
FOR INSTALLATION OF POD CAMERAS AT LOCATIONS TO BE DETERMINED BY	
.9135 SUPERINTENDENT OF POLICE.....	1,000,000
*1005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
*BUDGET LEVEL TOTAL.....	1,210,838,427

(Policemens's Annuity and Benefit Fund....\$183,931,000.)

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3005			
9957	SUPERINTENDENT OF POLICE.....	1	\$ 185,652
9752	COMMANDER.....	1	141,888
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	119,280
9715	DIRECTOR OF NEWS AFFAIRS.....	1	126,588
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	3	43,104
9011	SUPERINTENDENT'S CHIEF OF STAFF.....	1	154,248
2976	EXECUTIVE ASSISTANT.....	1	117,936
2976	EXECUTIVE ASSISTANT.....	1	117,648
0703	PUBLIC RELATIONS REP III.....	1	46,692
0438	TIMEKEEPER-CPD.....	1	35,328
0308	STAFF ASSISTANT.....	1	56,784
0305	ASSISTANT TO THE DIRECTOR.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	2	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		6,685
	SECTION TOTAL.....	20	1,685,167
OFFICE OF LEGAL AFFAIRS-3007			
9758	ASSISTANT GENERAL COUNSEL.....	1	125,340
9756	GENERAL COUNSEL.....	1	139,992
9016	POLICE LEGAL OFFICER II.....	1	98,640
9016	POLICE LEGAL OFFICER II.....	2	95,694
9015	POLICE LEGAL OFFICER I.....	1	87,294
9015	POLICE LEGAL OFFICER I.....	2	84,570
9015	POLICE LEGAL OFFICER I.....	1	82,152
1617	PARALEGAL II.....	1	59,472
1617	PARALEGAL II.....	1	54,192
1430	POLICY ANALYST.....	1	114,636
0311	PROJECTS ADMINISTRATOR.....	1	82,548
0302	ADMINISTRATIVE ASSISTANT II.....	2	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		1,049
	SECTION TOTAL.....	16	1,343,111
INTERNAL AFFAIRS-3020			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9174	POLICE AGENT.....	1	84,876
9174	POLICE AGENT.....	4	82,008
9174	POLICE AGENT.....	10	79,632
9174	POLICE AGENT.....	10	76,764
9174	POLICE AGENT.....	7	74,178
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	5	93,276
9171	SERGEANT.....	7	90,348
9171	SERGEANT.....	7	87,534
9171	SERGEANT.....	13	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	1	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	2	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	14	57,642
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	4	73,116
9161	POLICE OFFICER.....	6	70,656
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	4	43,104
9126	POLICE TECHNICIAN.....	1	76,764
9126	POLICE TECHNICIAN.....	1	55,728

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERNAL AFFAIRS-3020 - CONTINUED			
9016	POLICE LEGAL OFFICER II.....	1	101,634
0832	PERSONAL COMPUTER OPERATOR II.....	1	41,040
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	47,160
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0438	TIMEKEEPER-CPD.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		17,286
	SECTION TOTAL.....	118	8,841,072
EDUCATION AND TRAINING DIVISION-3420			
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9173	LIEUTENANT.....	2	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	7	84,876
9170	POLICE OFFICER (ASSIGNED AS ARMORER)....	1	55,728
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	74,178
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	1	55,728
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	4	78,006
9161	POLICE OFFICER.....	4	75,816
9161	POLICE OFFICER.....	7	73,116
9161	POLICE OFFICER.....	12	70,656
9161	POLICE OFFICER.....	9	68,262
9161	POLICE OFFICER.....	3	55,728
9161	POLICE OFFICER.....	42	43,104
5035	ELECTRICAL MECHANIC.....	1	36,304
1646	ATTORNEY.....	1	72,540
1646	ATTORNEY.....	1	69,012
1360	TECHNICAL TRAINING SPECIALIST.....	1	61,668
1359	TRAINING OFFICER.....	1	78,564
1359	TRAINING OFFICER.....	1	71,604
1359	TRAINING OFFICER.....	1	68,328
1359	TRAINING OFFICER.....	1	65,268
1359	TRAINING OFFICER.....	3	62,280
1359	TRAINING OFFICER.....	6	59,472
1359	TRAINING OFFICER.....	4	56,220
0831	PERSONAL COMPUTER OPERATOR III.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0638	PROGRAMMER/ANALYST.....	1	64,704
0438	TIMEKEEPER-CPD.....	1	35,328
0430	CLERK III.....	1	45,036
0394	ADMINISTRATIVE MANAGER.....	2	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	2	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		30,707
	SECTION TOTAL.....	137	8,593,325

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF MANAGEMENT AND LABOR AFFAIRS			
-3425			
9780	DIRECTOR OF MANAGEMENT/LABOR AFFAIRS....	1	141,888
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	3	84,876
1386	LABOR RELATION SPECIALIST III.....	1	77,916
1386	LABOR RELATION SPECIALIST III.....	1	64,704
1386	LABOR RELATION SPECIALIST III.....	1	58,608
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		5,087
	SECTION TOTAL.....	9	752,699
	DIVISION TOTAL.....	298	\$21,215,374

100-CORPORATE FUND

**DEPARTMENT OF POLICE
OFFICE OF THE FIRST DEPUTY**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION			
OFFICE OF THE FIRST DEPUTY-3430			
9781	FIRST DEPUTY SUPERINTENDENT.....	1	\$ 172,452
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	6	148,356
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	2	84,876
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	8	73,116
9161	POLICE OFFICER.....	5	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	14	43,104
3899	PROGRAM DEVELOPMENT COORDINATOR.....	1	59,472
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	60,384
3520	DOMESTIC VIOLENCE ADVOCATE.....	1	49,380
2976	EXECUTIVE ASSISTANT.....	1	77,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		7,987
	SECTION TOTAL.....	61	4,683,007
SPECIAL POLICE SERVICES-3431			
9752	COMMANDER.....	2	141,888
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	1	79,632
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	1	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)..	2	82,008
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	8	43,104
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	2	96,072
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	92,820
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	3	90,126
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	5	87,294
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	16	84,570
9160	POLICE OFFICER (ASSIGNED AS SECURITY SPECIALIST).....	1	82,152
0438	TIMEKEEPER-CPD.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,079
	SECTION TOTAL.....	57	4,633,197

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PREVENTIVE PROGRAMS AND NEIGHBORHOOD RELATIONS-3432			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	2	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	7	78,006
9161	POLICE OFFICER.....	7	75,816
9161	POLICE OFFICER.....	11	73,116
9161	POLICE OFFICER.....	12	70,656
9161	POLICE OFFICER.....	1	68,262
9161	POLICE OFFICER.....	5	43,104
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		3,395
	SECTION TOTAL.....	54	3,931,043
	DIVISION TOTAL.....	172	\$13,247,247

100-CORPORATE FUND

DEPARTMENT OF POLICE ADMINISTRATION SERVICES

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION SERVICES-3015			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9757	ASSISTANT DEPUTY SUPERINTENDENT.....	1	144,084
9755	ASSISTANT DEPUTY SUPERINTENDENT.....	1	148,356
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	1	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD)..	1	79,632
4546	DIRECTOR OF FACILITIES.....	1	102,744
0394	ADMINISTRATIVE MANAGER.....	1	74,280
0311	PROJECTS ADMINISTRATOR.....	1	104,808
	SECTION TOTAL.....	14	1,388,348
FINANCE DIVISION-3026			
FINANCE SERVICES-4315			
1580	SUPERVISOR OF CONTRACTS.....	1	77,784
1576	CHIEF VOUCHER EXPEDITER.....	1	53,652
1482	CONTRACT REVIEW SPECIALIST II.....	1	56,784
1313	EMPLOYEE COMPENSATION TECHNICIAN III....	1	49,380
1191	CONTRACTS ADMINISTRATOR.....	1	103,776
0635	SENIOR PROGRAMMER/ANALYST.....	1	77,148
0431	CLERK IV.....	2	47,160
0431	CLERK IV.....	1	32,196
0394	ADMINISTRATIVE MANAGER.....	1	70,896
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0123	FISCAL ADMINISTRATOR.....	1	94,584
0120	SUPERVISOR OF ACCOUNTING.....	1	93,036
0118	DIRECTOR OF FINANCE.....	1	130,356
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	110,148
	SCHEDULE SALARY ADJUSTMENTS.....		11,013
	SUB-SECTION TOTAL.....	18	1,194,717
PAYROLL SERVICES-4316			
9019	ASSISTANT MANAGER OF POLICE PAYROLLS....	1	67,656
9012	MANAGER OF POLICE PAYROLLS.....	1	94,884
1341	PERSONNEL ASSISTANT.....	1	49,380
1341	PERSONNEL ASSISTANT.....	1	35,328
1341	PERSONNEL ASSISTANT.....	1	29,364
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,604
0665	SENIOR DATA ENTRY OPERATOR.....	2	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0308	STAFF ASSISTANT.....	1	68,328
0169	CHIEF TIMEKEEPER.....	1	65,268
0169	CHIEF TIMEKEEPER.....	1	46,692
0114	ASSISTANT PAYROLL ADMINISTRATOR.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		8,396
	SUB-SECTION TOTAL.....	14	741,140
	SECTION TOTAL.....	30	1,935,857

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL SERVICES-3028			
9759	DIRECTOR OF PERSONNEL SERVICES.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	57,642
9161	POLICE OFFICER.....	3	78,006
9161	POLICE OFFICER.....	6	75,816
9161	POLICE OFFICER.....	5	73,116
9161	POLICE OFFICER.....	4	70,656
9161	POLICE OFFICER.....	1	43,104
3130	LABORATORY TECHNICIAN.....	1	47,160
3130	LABORATORY TECHNICIAN.....	2	45,036
3130	LABORATORY TECHNICIAN.....	1	38,760
1342	SENIOR PERSONNEL ASSISTANT.....	1	54,192
1341	PERSONNEL ASSISTANT.....	2	47,160
1341	PERSONNEL ASSISTANT.....	4	42,948
1341	PERSONNEL ASSISTANT.....	1	41,040
1341	PERSONNEL ASSISTANT.....	2	39,144
1341	PERSONNEL ASSISTANT.....	3	37,368
1341	PERSONNEL ASSISTANT.....	1	29,364
1329	MANAGER OF POLICE PERSONNEL.....	1	86,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,268
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	68,328
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	54,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	51,228
1301	ADMINISTRATIVE SERVICES OFFICER I.....	2	46,692
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,528
1255	INVESTIGATOR.....	1	59,472
1255	INVESTIGATOR.....	1	56,220
1255	INVESTIGATOR.....	1	53,652
1255	INVESTIGATOR.....	1	46,692
0832	PERSONAL COMPUTER OPERATOR II.....	1	41,040
0438	TIMEKEEPER-CPD.....	1	49,380
0431	CLERK IV.....	1	54,192
0430	CLERK III.....	1	34,092
0430	CLERK III.....	3	26,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
	SCHEDULE SALARY ADJUSTMENTS.....		22,257
SECTION TOTAL.....		83	5,231,127

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-GENERAL SUPPORT-3030			
GENERAL SUPPORT-4610			
9752	COMMANDER.....	1	141,888
9161	POLICE OFFICER.....	1	43,104
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	SUB-SECTION TOTAL.....	3	241,776
AUTO POUND SECTION-4611			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	67,656
6292	AUTO POUND SUPERVISOR.....	1	78,564
6292	AUTO POUND SUPERVISOR.....	1	65,268
6292	AUTO POUND SUPERVISOR.....	1	56,220
6292	AUTO POUND SUPERVISOR.....	1	46,692
4238	PROPERTY CUSTODIAN.....	3	49,380
4238	PROPERTY CUSTODIAN.....	1	47,160
4238	PROPERTY CUSTODIAN.....	1	42,948
4238	PROPERTY CUSTODIAN.....	1	37,368
4238	PROPERTY CUSTODIAN.....	1	29,364
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		9,172
	SUB-SECTION TOTAL.....	13	671,500
POLICE DOCUMENT SERVICES-4612			
9171	SERGEANT.....	1	90,348
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	5	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	82,008
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	35,328
4238	PROPERTY CUSTODIAN.....	5	49,380
4238	PROPERTY CUSTODIAN.....	1	45,036
4238	PROPERTY CUSTODIAN.....	2	42,948
4238	PROPERTY CUSTODIAN.....	2	39,144
4238	PROPERTY CUSTODIAN.....	3	29,364
	SCHEDULE SALARY ADJUSTMENTS.....		4,254
	SUB-SECTION TOTAL.....	27	1,426,088
EQUIPMENT AND SUPPLIES-4614			
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	1	70,656
9155	POLICE OFFICER (PER ARBITRATION AWARD).....	1	55,728
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	56,784
4238	PROPERTY CUSTODIAN.....	1	45,036
4238	PROPERTY CUSTODIAN.....	3	42,948
4238	PROPERTY CUSTODIAN.....	1	29,364
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	35,328
1817	HEAD STOREKEEPER.....	1	54,192
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0431	CLERK IV.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		5,224
	SUB-SECTION TOTAL.....	14	682,780

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-GENERAL SUPPORT-3030 - CONTINUED			
REPRODUCTION AND GRAPHIC ARTS-4616			
6419	COORDINATOR OF PRINTING SERVICES.....	1	61,668
5742	GRAPHIC ARTIST II.....	1	42,948
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	54,192
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	51,744
0919	SUPERVISING PHOTOGRAPHIC TECHNICIAN.....	1	86,220
0430	CLERK III.....	1	37,368
0430	CLERK III.....	1	26,748
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		5,627
	SUB-SECTION TOTAL.....	8	431,783
	SECTION TOTAL.....	65	3,453,925
EVIDENCE AND RECOVERED PROPERTY-3031			
9752	COMMANDER.....	1	109,104
9173	LIEUTENANT.....	1	104,742
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	87,534
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	3	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	6	43,104
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	51,744
4239	SUPERVISING PROPERTY CUSTODIAN.....	1	49,380
4239	SUPERVISING PROPERTY CUSTODIAN.....	2	35,328
4238	PROPERTY CUSTODIAN.....	2	49,380
4238	PROPERTY CUSTODIAN.....	1	45,036
4238	PROPERTY CUSTODIAN.....	4	42,948
4238	PROPERTY CUSTODIAN.....	1	41,040
4238	PROPERTY CUSTODIAN.....	3	39,144
4238	PROPERTY CUSTODIAN.....	1	37,368
4238	PROPERTY CUSTODIAN.....	3	35,328
4238	PROPERTY CUSTODIAN.....	3	29,364
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0430	CLERK III.....	2	37,368
0190	ACCOUNTING TECHNICIAN II.....	1	51,744
0190	ACCOUNTING TECHNICIAN II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		13,715
	SECTION TOTAL.....	49	2,705,333
PROFESSIONAL COUNSELING-3046			
9704	DIRECTOR OF PROFESSIONAL COUNSELING SERVICES.....	1	130,356
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES.....	1	67,656
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	1	70,656
9156	POLICE OFFICER (ASSIGNED AS SUPERVISING SUBSTANCE ABUSE COUNSELOR).....	1	92,820
3534	CLINICAL THERAPIST III.....	1	77,916
1318	TRAINING DIRECTOR.....	1	78,564
0308	STAFF ASSISTANT.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		7,441
	SECTION TOTAL.....	10	781,849

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYEE RESOURCES SERVICE-3047			
9161	POLICE OFFICER.....	1	68,262
1325	DIRECTOR OF STAFF DEVELOPMENT.....	1	107,652
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,268
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	71,604
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,397
	SECTION TOTAL.....	6	439,979
MEDICAL SECTION-3048			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	87,534
9161	POLICE OFFICER.....	1	70,656
3604	SUPERVISING OCCUPATIONAL HEALTH NURSE...	2	58,392
3603	OCCUPATIONAL HEALTH NURSE.....	1	62,004
3603	OCCUPATIONAL HEALTH NURSE.....	1	50,436
3603	OCCUPATIONAL HEALTH NURSE.....	2	48,048
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	2	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	3	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0437	SUPERVISING CLERK - EXCLUDED.....	1	65,268
0430	CLERK III.....	1	35,676
0430	CLERK III.....	1	29,364
0430	CLERK III.....	3	28,020
0430	CLERK III.....	2	26,748
0341	MEDICAL ADMINISTRATOR.....	1	110,292
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		12,822
	SECTION TOTAL.....	28	1,424,850
RESEARCH AND DEVELOPMENT-3049			
9684	DEPUTY DIRECTOR.....	1	72,708
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	1	43,104
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	121,668
3010	DIRECTOR OF GRANTS MANAGEMENT.....	1	79,332
2989	GRANTS RESEARCH SPECIALIST.....	2	64,704
2989	GRANTS RESEARCH SPECIALIST.....	2	55,872
2921	SENIOR RESEARCH ANALYST.....	3	65,352
1730	PROGRAM ANALYST.....	1	62,280
1140	CHIEF OPERATIONS ANALYST.....	1	80,676
1140	CHIEF OPERATIONS ANALYST.....	1	67,656
0430	CLERK III.....	1	45,036
0311	PROJECTS ADMINISTRATOR.....	1	75,480
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		8,576
	SECTION TOTAL.....	23	1,675,652

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SYSTEMS-3050			
INFORMATION SYSTEMS-4630			
9126	POLICE TECHNICIAN.....	3	55,728
9010	OEMC TECHNOLOGY LIAISON.....	1	133,260
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	106,236
0698	DATA WAREHOUSE MANAGER.....	1	75,480
0690	HELP DESK TECHNICIAN.....	1	75,024
0690	HELP DESK TECHNICIAN.....	1	71,604
0690	HELP DESK TECHNICIAN.....	1	65,268
0690	HELP DESK TECHNICIAN.....	1	59,472
0690	HELP DESK TECHNICIAN.....	1	51,744
0690	HELP DESK TECHNICIAN.....	1	38,760
0689	SENIOR HELP DESK TECHNICIAN.....	1	78,564
0689	SENIOR HELP DESK TECHNICIAN.....	2	68,328
0689	SENIOR HELP DESK TECHNICIAN.....	2	65,268
0689	SENIOR HELP DESK TECHNICIAN.....	1	62,280
0689	SENIOR HELP DESK TECHNICIAN.....	1	59,472
0689	SENIOR HELP DESK TECHNICIAN.....	2	56,220
0689	SENIOR HELP DESK TECHNICIAN.....	1	53,652
0689	SENIOR HELP DESK TECHNICIAN.....	1	51,228
0689	SENIOR HELP DESK TECHNICIAN.....	1	46,692
0688	HELP DESK SUPERVISOR.....	1	67,656
0687	HELP DESK MANAGER.....	1	67,656
0684	DATA BASE ANALYST.....	1	50,616
0680	MANAGER OF NETWORK SUPPORT.....	1	99,084
0680	MANAGER OF NETWORK SUPPORT.....	1	96,792
0673	SENIOR DATA BASE ANALYST.....	1	85,104
0673	SENIOR DATA BASE ANALYST.....	1	80,676
0673	SENIOR DATA BASE ANALYST.....	1	70,728
0665	SENIOR DATA ENTRY OPERATOR.....	3	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0659	PRINCIPAL DATA BASE ANALYST.....	1	99,048
0658	CHIEF DATA BASE ANALYST.....	1	109,056
0638	PROGRAMMER/ANALYST.....	1	71,436
0638	PROGRAMMER/ANALYST.....	1	67,656
0638	PROGRAMMER/ANALYST.....	2	53,208
0638	PROGRAMMER/ANALYST.....	2	50,616
0636	MANAGER OF POLICE SYSTEMS SUPPORT.....	1	109,452
0635	SENIOR PROGRAMMER/ANALYST.....	2	80,676
0635	SENIOR PROGRAMMER/ANALYST.....	1	77,148
0635	SENIOR PROGRAMMER/ANALYST.....	2	73,896
0635	SENIOR PROGRAMMER/ANALYST.....	1	70,728
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	1	103,776
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	78,564
0633	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.....	2	61,668
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	98,736
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	85,896
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	73,896
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	78,564
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	75,024
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	65,268
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	58,884
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	56,220
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	51,228
0626	TELECOMMUNICATIONS SPECIALIST.....	1	59,472
0626	TELECOMMUNICATIONS SPECIALIST.....	1	42,528
0625	CHIEF PROGRAMMER/ANALYST.....	2	109,056
0625	CHIEF PROGRAMMER/ANALYST.....	1	98,736
0625	CHIEF PROGRAMMER/ANALYST.....	1	89,388
0625	CHIEF PROGRAMMER/ANALYST.....	1	85,896
0619	CHIEF SYSTEMS PROGRAMMER.....	1	110,148
0619	CHIEF SYSTEMS PROGRAMMER.....	1	104,808
0619	CHIEF SYSTEMS PROGRAMMER.....	1	80,676
0605	SENIOR SYSTEMS PROGRAMMER-PER AGREEMENT.....	1	85,104
0604	SENIOR SYSTEMS PROGRAMMER.....	1	85,104

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION SYSTEMS-3050 - CONTINUED			
INFORMATION SYSTEMS-4630 - CONTINUED			
0604	SENIOR SYSTEMS PROGRAMMER.....	1	70,728
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	95,932
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	101,724
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	98,736
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	89,388
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	84,264
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	2	73,896
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	141,888
0438	TIMEKEEPER-CPD.....	1	51,744
0394	ADMINISTRATIVE MANAGER.....	1	86,220
0310	PROJECT MANAGER.....	1	113,496
0310	PROJECT MANAGER.....	1	83,376
0310	PROJECT MANAGER.....	2	80,676
0306	ASSISTANT DIRECTOR.....	1	101,196
	SCHEDULE SALARY ADJUSTMENTS.....		35,689
	SUB-SECTION TOTAL.....	97	7,294,601
NON-EMERGENCY SERVICES-4631			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	6	84,876
9161	POLICE OFFICER.....	187	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		2,720
	SUB-SECTION TOTAL.....	197	8,945,102
TECHNICAL ASSISTANCE RESPONSE UNIT-4632			
9171	SERGEANT.....	1	90,348
9161	POLICE OFFICER.....	1	75,816
5035	ELECTRICAL MECHANIC.....	1	36,304
0833	PERSONAL COMPUTER OPERATOR I.....	1	45,036
0832	PERSONAL COMPUTER OPERATOR II.....	1	39,144
	SCHEDULE SALARY ADJUSTMENTS.....		78
	SUB-SECTION TOTAL.....	5	324,474
	SECTION TOTAL.....	299	16,564,177

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORD SERVICES SECTION-3051			
RECORD SERVICES SECTION-4701			
9222	MANAGER OF IDENTIFICATION AND RECORDS SERVICES.....	1	84,204
9221	DIRECTOR OF POLICE RECORDS.....	1	108,804
0310	PROJECT MANAGER.....	1	80,676
	SUB-SECTION TOTAL.....	3	273,684
RECORD INQUIRY AND CUSTOMER SERVICES-4702			
9196	SUBPOENA OFFICER.....	2	68,328
9196	SUBPOENA OFFICER.....	1	65,268
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9008	ASSISTANT SUPERVISOR OF POLICE RECORDS..	1	71,604
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	65,268
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	59,472
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	54,192
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	51,744
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	75,024
0711	PUBLIC INFORMATION OFFICER.....	1	56,784
0665	SENIOR DATA ENTRY OPERATOR.....	5	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	6	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	7	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	12	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	7	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	3	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	4	29,364
0664	DATA ENTRY OPERATOR.....	1	35,676
0664	DATA ENTRY OPERATOR.....	26	28,020
0655	MANAGER OF DATA ENTRY AND OPERATIONS....	1	56,220
0438	TIMEKEEPER-CPD.....	1	49,380
0431	CLERK IV.....	5	54,192
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	1	32,196
0206	HEAD CASHIER.....	1	51,744
0205	CASHIER.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		47,760
	SUB-SECTION TOTAL.....	97	4,166,010
POLICE FIELD SERVICES-4703			
9230	SENIOR LATENT FINGERPRINT.....	1	46,692
9228	FINGERPRINT TECHNICIAN IV.....	3	86,220
9228	FINGERPRINT TECHNICIAN IV.....	1	82,308
9225	FINGERPRINT TECHNICIAN III.....	3	71,604
9225	FINGERPRINT TECHNICIAN III.....	4	65,268
9225	FINGERPRINT TECHNICIAN III.....	1	59,472
9225	FINGERPRINT TECHNICIAN III.....	1	56,784
9225	FINGERPRINT TECHNICIAN III.....	1	42,528
9224	FINGERPRINT TECHNICIAN II.....	4	59,472
9224	FINGERPRINT TECHNICIAN II.....	1	56,784
9224	FINGERPRINT TECHNICIAN II.....	1	54,192
9224	FINGERPRINT TECHNICIAN II.....	3	51,744
9224	FINGERPRINT TECHNICIAN II.....	3	49,380
9224	FINGERPRINT TECHNICIAN II.....	1	47,160
9224	FINGERPRINT TECHNICIAN II.....	1	42,528
9224	FINGERPRINT TECHNICIAN II.....	2	40,632
9224	FINGERPRINT TECHNICIAN II.....	1	35,328
9214	FINGERPRINT TECHNICIAN I.....	1	49,380
9214	FINGERPRINT TECHNICIAN I.....	2	45,036
9214	FINGERPRINT TECHNICIAN I.....	4	42,948
9214	FINGERPRINT TECHNICIAN I.....	3	41,040
9214	FINGERPRINT TECHNICIAN I.....	2	39,144
9214	FINGERPRINT TECHNICIAN I.....	1	29,364
9198	SUPERVISOR OF WARRANTS PROCESSING.....	1	42,528

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
RECORD SERVICES SECTION-3051 - CONTINUED			
POLICE FIELD SERVICES-4703 - CONTINUED			
9197	WARRANT AND EXTRADITION AIDE.....	3	65,268
9197	WARRANT AND EXTRADITION AIDE.....	1	59,472
9197	WARRANT AND EXTRADITION AIDE.....	2	54,192
9197	WARRANT AND EXTRADITION AIDE.....	1	51,744
9197	WARRANT AND EXTRADITION AIDE.....	1	40,632
9197	WARRANT AND EXTRADITION AIDE.....	1	38,760
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	5	87,534
9171	SERGEANT.....	2	84,876
9166	POLICE OFFICER (ASSIGNED AS SUPERVISING LATENT PRINT EXAMINER).....	1	87,294
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	57,642
9163	POLICE OFFICER / LATENT PRINT EXAMINER..	2	84,876
9163	POLICE OFFICER / LATENT PRINT EXAMINER..	6	76,764
9163	POLICE OFFICER / LATENT PRINT EXAMINER..	2	74,178
9163	POLICE OFFICER / LATENT PRINT EXAMINER..	3	71,700
9163	POLICE OFFICER / LATENT PRINT EXAMINER..	1	55,728
9005	SUPERVISOR OF INSTANT UPDATE UNIT.....	1	61,668
9003	CRIMINAL HISTORY ANALYST.....	2	78,564
9003	CRIMINAL HISTORY ANALYST.....	1	65,268
9003	CRIMINAL HISTORY ANALYST.....	1	62,280
9003	CRIMINAL HISTORY ANALYST.....	2	56,220
9003	CRIMINAL HISTORY ANALYST.....	1	48,888
9003	CRIMINAL HISTORY ANALYST.....	2	46,692
1730	PROGRAM ANALYST.....	1	68,328
1341	PERSONNEL ASSISTANT.....	1	45,036
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	59,472
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,784
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	45,036
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	2	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	5	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	47,160
0665	SENIOR DATA ENTRY OPERATOR.....	4	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	3	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	9	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	4	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	4	29,364
0438	TIMEKEEPER-CPD.....	1	54,192
0438	TIMEKEEPER-CPD.....	1	49,380
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	42,948
0431	CLERK IV.....	3	32,196
0430	CLERK III.....	1	41,040
0430	CLERK III.....	2	39,144
0430	CLERK III.....	2	37,368
0430	CLERK III.....	5	35,676
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		65,124
	SUB-SECTION TOTAL.....	148	8,020,988
	SECTION TOTAL.....	248	12,460,662
	DIVISION TOTAL.....	855	\$48,061,757

100-CORPORATE FUND

**DEPARTMENT OF POLICE
CRIME STRATEGY AND ACCOUNTABILITY**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION CRIME STRATEGY AND ACCOUNTABILITY-3606			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	90,348
9161	POLICE OFFICER.....	1	75,816
	SECTION TOTAL.....	4	431,478
AUDITING AND INTERNAL CONTROL-3610			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	3	107,382
9173	LIEUTENANT.....	3	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9173	LIEUTENANT.....	4	95,694
9171	SERGEANT.....	4	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	4	73,116
9161	POLICE OFFICER.....	1	70,656
9161	POLICE OFFICER.....	1	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	79,632
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0193	AUDITOR III.....	1	77,916
	SCHEDULE SALARY ADJUSTMENTS.....		5,075
	SECTION TOTAL.....	31	2,762,837
FIELD MONITORING UNIT-3625			
9752	COMMANDER.....	1	141,888
9161	POLICE OFFICER.....	1	78,006
	SECTION TOTAL.....	2	219,894
MANAGEMENT AND ACCOUNTABILITY-3626			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	70,656
9161	POLICE OFFICER.....	1	43,104
1140	CHIEF OPERATIONS ANALYST.....	1	93,036
	SCHEDULE SALARY ADJUSTMENTS.....		2,784
	SECTION TOTAL.....	6	486,438
	DIVISION TOTAL.....	43	\$ 3,900,647

100-CORPORATE FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION			
STRATEGIC DEVELOPMENT-3265			
9796	DEPUTY CHIEF.....	1	\$ 148,356
9782	DEPUTY SUPERINTENDENT.....	1	163,680
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	17	43,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		4,857
	SECTION TOTAL.....	32	2,089,707
SPECIAL OPERATIONS-3267			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	4	96,072
9171	SERGEANT.....	2	93,276
9171	SERGEANT.....	5	90,348
9171	SERGEANT.....	10	87,534
9171	SERGEANT.....	11	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	8	78,006
9161	POLICE OFFICER.....	21	75,816
9161	POLICE OFFICER.....	31	73,116
9161	POLICE OFFICER.....	80	70,656
9161	POLICE OFFICER.....	76	68,262
9161	POLICE OFFICER.....	4	64,992
9161	POLICE OFFICER.....	30	43,104
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	79,632
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	5	55,728
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	2	84,876
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	11	82,008
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	16	79,632
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	6	76,764
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	1	74,178
9152	POLICE OFFICER (ASSIGNED AS CANINE HANDLER).....	3	55,728
0438	TIMEKEEPER-CPD.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		31,791
	SECTION TOTAL.....	334	23,827,233

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TARGETED RESPONSE UNIT-3269			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	2	101,634
9173	LIEUTENANT.....	1	98,640
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	6	87,534
9171	SERGEANT.....	8	84,876
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	4	75,816
9161	POLICE OFFICER.....	6	73,116
9161	POLICE OFFICER.....	22	70,656
9161	POLICE OFFICER.....	114	68,262
9161	POLICE OFFICER.....	7	64,992
9161	POLICE OFFICER.....	4	61,932
9161	POLICE OFFICER.....	4	58,896
0438	TIMEKEEPER-CPD.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		41,738
	SECTION TOTAL.....	184	13,123,058
DEPLOYMENT OPERATIONS CENTER-3271			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	3	93,276
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	2	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE).....	6	57,642
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	1	70,656
9161	POLICE OFFICER.....	1	68,262
9161	POLICE OFFICER.....	31	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		1,870
	SECTION TOTAL.....	50	2,860,012
PUBLIC TRANSPORTATION-3272			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	2	107,382
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	2	101,634
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	3	93,276
9171	SERGEANT.....	10	90,348
9171	SERGEANT.....	10	87,534
9171	SERGEANT.....	6	84,876
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	9	80,736
9161	POLICE OFFICER.....	13	78,006
9161	POLICE OFFICER.....	33	75,816
9161	POLICE OFFICER.....	29	73,116
9161	POLICE OFFICER.....	38	70,656
9161	POLICE OFFICER.....	23	68,262
9161	POLICE OFFICER.....	36	43,104
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	76,764
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	4	74,178
0438	TIMEKEEPER-CPD.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		29,108
	SECTION TOTAL.....	228	16,297,478

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MARINE AND HELICOPTER UNIT-3273			
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	2	84,876
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	6	82,008
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	4	79,632
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	7	76,764
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	17	74,178
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	4	71,700
9168	POLICE OFFICER (ASSIGNED AS MARINE OFFICER).....	3	55,728
9161	POLICE OFFICER.....	1	75,816
	SCHEDULE SALARY ADJUSTMENTS.....		1,760
	SECTION TOTAL.....	51	3,948,428
	DIVISION TOTAL.....	879	\$62,145,918

100-CORPORATE FUND

**DEPARTMENT OF POLICE
PATROL SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - PATROL SERVICES-3285			
ADMINISTRATION-PATROL SERVICES-4207			
9796	DEPUTY CHIEF.....	1	\$ 148,356
9782	DEPUTY SUPERINTENDENT.....	1	163,680
9173	LIEUTENANT.....	1	104,742
9173	LIEUTENANT.....	2	98,640
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	2	93,276
9171	SERGEANT.....	6	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	7	84,876
9171	SERGEANT.....	1	82,152
9161	POLICE OFFICER.....	4	78,006
9161	POLICE OFFICER.....	7	75,816
9161	POLICE OFFICER.....	9	73,116
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	16	43,104
9021	CROSSING GUARD COORDINATOR.....	1	54,192
9021	CROSSING GUARD COORDINATOR.....	1	48,888
0664	DATA ENTRY OPERATOR.....	1	41,040
0664	DATA ENTRY OPERATOR.....	2	37,368
0438	TIMEKEEPER-CPD.....	1	59,472
0311	PROJECTS ADMINISTRATOR.....	1	93,648
	SCHEDULE SALARY ADJUSTMENTS.....		4,620
	SUB-SECTION TOTAL.....	78	5,687,348
DISTRICT LAW ENFORCEMENT-4208			
9796	DEPUTY CHIEF.....	6	148,356
9782	DEPUTY SUPERINTENDENT.....	1	160,152
9752	COMMANDER.....	25	141,888
9175	CAPTAIN.....	37	115,566
9175	CAPTAIN.....	19	113,934
9175	CAPTAIN.....	16	111,174
9175	CAPTAIN.....	3	108,180
9173	LIEUTENANT.....	28	107,382
9173	LIEUTENANT.....	43	104,742
9173	LIEUTENANT.....	71	101,634
9173	LIEUTENANT.....	31	98,640
9173	LIEUTENANT.....	5	95,694
9173	LIEUTENANT.....	1	84,234
9172	POLICE OFFICER (PER ARBITRATION AWARD).....	1	82,008
9171	SERGEANT.....	56	96,072
9171	SERGEANT.....	84	93,276
9171	SERGEANT.....	192	90,348
9171	SERGEANT.....	200	87,534
9171	SERGEANT.....	227	84,876
9171	SERGEANT.....	58	82,152
9171	SERGEANT.....	1	74,598
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	10	82,008
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	26	79,632
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	28	76,764
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	42	74,178
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	40	71,700
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	3	68,262
9164	POLICE OFFICER (ASSIGNED AS TRAINING OFFICER).....	116	55,728
9161	POLICE OFFICER.....	97	80,736
9161	POLICE OFFICER.....	193	78,006

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4208 - CONTINUED			
9161	POLICE OFFICER.....	417	75,816
9161	POLICE OFFICER.....	906	73,116
9161	POLICE OFFICER.....	1,851	70,656
9161	POLICE OFFICER.....	2,873	68,262
9161	POLICE OFFICER.....	378	64,992
9161	POLICE OFFICER.....	458	61,932
9161	POLICE OFFICER.....	192	58,896
9161	POLICE OFFICER.....	376	55,728
9161	POLICE OFFICER.....	181	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	84,876
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	8	82,008
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	14	79,632
9122	DETENTION AIDE.....	16	64,776
9122	DETENTION AIDE.....	2	61,824
9122	DETENTION AIDE.....	3	59,028
9122	DETENTION AIDE.....	9	56,364
9122	DETENTION AIDE.....	39	53,784
9122	DETENTION AIDE.....	19	51,360
9122	DETENTION AIDE.....	19	49,008
9122	DETENTION AIDE.....	10	46,800
9122	DETENTION AIDE.....	11	42,636
9122	DETENTION AIDE.....	29	38,856
9111	CROSSING GUARD.....		1,388,762
9111	CROSSING GUARD.....	108	17.80H
9111	CROSSING GUARD.....	5	16.97H
9111	CROSSING GUARD.....	34	16.20H
9111	CROSSING GUARD.....	76	15.48H
9111	CROSSING GUARD.....	108	14.77H
9111	CROSSING GUARD.....	91	14.10H
9111	CROSSING GUARD.....	189	13.46H
9111	CROSSING GUARD.....	192	12.86H
9111	CROSSING GUARD.....	105	12.27H
9111	CROSSING GUARD.....	59	11.70H
9111	CROSSING GUARD.....	2	11.19H
9110	SUPERVISING CROSSING GUARD.....	6	65,268
9110	SUPERVISING CROSSING GUARD.....	1	59,472
9110	SUPERVISING CROSSING GUARD.....	3	56,784
9110	SUPERVISING CROSSING GUARD.....	1	54,192
9110	SUPERVISING CROSSING GUARD.....	3	51,744
9110	SUPERVISING CROSSING GUARD.....	1	49,380
9110	SUPERVISING CROSSING GUARD.....	5	44,592
9110	SUPERVISING CRDSSING GUARD.....	2	40,632
9110	SUPERVISING CROSSING GUARD.....	2	38,760
9109	CROSSING GUARD - NB.....	49	11.69H
9109	CROSSING GUARD - NB.....	131	11.17H
9106	POLICE CADET.....	78,000H	9.00H
0833	PERSONAL COMPUTER OPERATOR I.....	2	37,368
0833	PERSONAL COMPUTER OPERATOR I.....	2	35,676
0833	PERSONAL COMPUTER OPERATOR I.....	1	34,092
0833	PERSONAL COMPUTER OPERATOR I.....	35	26,748
0665	SENIOR DATA ENTRY OPERATOR.....	2	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	3	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	7	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	6	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	5	29,364
0664	DATA ENTRY OPERATOR.....	2	45,036
0664	DATA ENTRY OPERATOR.....	1	41,040
0664	DATA ENTRY OPERATOR.....	1	39,144
0438	TIMEKEEPER-CPD.....	3	59,472
0438	TIMEKEEPER-CPD.....	2	56,784
0438	TIMEKEEPER-CPD.....	2	54,192
0438	TIMEKEEPER-CPD.....	5	51,744
0438	TIMEKEEPER-CPD.....	4	49,380
0438	TIMEKEEPER-CPD.....	3	47,160

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - PATROL SERVICES-3285 - CONTINUED			
DISTRICT LAW ENFORCEMENT-4208 - CONTINUED			
0438	TIMEKEEPER-CPD.....	1	45,036
0438	TIMEKEEPER-CPD.....	1	40,632
0438	TIMEKEEPER-CPD.....	6	35,328
0430	CLERK III.....	4	45,036
0430	CLERK III.....	2	39,144
0430	CLERK III.....	15	26,748
0394	ADMINISTRATIVE MANAGER.....	1	103,776
0394	ADMINISTRATIVE MANAGER.....	1	94,584
0394	ADMINISTRATIVE MANAGER.....	4	86,220
0394	ADMINISTRATIVE MANAGER.....	8	82,308
0394	ADMINISTRATIVE MANAGER.....	3	78,564
0394	ADMINISTRATIVE MANAGER.....	4	74,280
0394	ADMINISTRATIVE MANAGER.....	2	70,896
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	5	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	5	51,744
0303	ADMINISTRATIVE ASSISTANT III.....	2	49,380
0303	ADMINISTRATIVE ASSISTANT III.....	2	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		5,688,376
	SUB-SECTION TOTAL.....	10,804	700,205,579
SENIOR CITIZEN SERVICES-4209			
9161	POLICE OFFICER.....	25	43,104
	SUB-SECTION TOTAL.....	25	1,077,600
	SECTION TOTAL.....	10,907	706,970,525

100-CORPORATE FUNI

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - TRAFFIC-3290			
ADMINISTRATION-TRAFFIC-4210			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	2	84,876
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	1	43,104
1341	PERSONNEL ASSISTANT.....	1	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		2,246
	SUB-SECTION TOTAL.....	15	1,118,186
TRAFFIC ENFORCEMENT-4211			
9173	LIEUTENANT.....	2	101,634
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	5	93,276
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	9	78,006
9161	POLICE OFFICER.....	13	75,816
9161	POLICE OFFICER.....	22	73,116
9161	POLICE OFFICER.....	18	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	59	43,104
0430	CLERK III.....	1	35,676
	SCHEDULE SALARY ADJUSTMENTS.....		11,146
	SUB-SECTION TOTAL.....	140	8,686,378
CENTRAL DETENTION-4212			
9173	LIEUTENANT.....	1	104,742
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	4	84,876
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	5	78,006
9161	POLICE OFFICER.....	15	75,816
9161	POLICE OFFICER.....	16	73,116
9161	POLICE OFFICER.....	17	70,656
9161	POLICE OFFICER.....	5	68,262
9161	POLICE OFFICER.....	4	43,104
9122	DETENTION AIDE.....	3	64,776
9122	DETENTION AIDE.....	5	56,364
9122	DETENTION AIDE.....	5	51,360
9122	DETENTION AIDE.....	3	49,008
9122	DETENTION AIDE.....	1	44,700
9122	DETENTION AIDE.....	5	42,636
9122	DETENTION AIDE.....	7	38,856
0438	TIMEKEEPER-CPD.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		23,797
	SUB-SECTION TOTAL.....	104	6,965,503

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION - TRAFFIC-3290 - CONTINUED			
MOUNTED UNIT-4213			
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	1	84,876
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	2	82,008
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	6	79,632
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	7	76,764
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	3	74,178
9169	POLICE OFFICER (ASSIGNED AS MOUNTED PATROL OFFICER).....	8	55,728
9161	POLICE OFFICER.....	1	43,104
	SCHEDULE SALARY ADJUSTMENTS.....		359
	SUB-SECTION TOTAL.....	33	2,427,581
TRAFFIC COURT-4214			
9173	LIEUTENANT.....	1	107,382
9171	SERGEANT.....	2	90,348
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	75,816
0664	DATA ENTRY OPERATOR.....	1	41,040
0430	CLERK III.....	1	45,036
0430	CLERK III.....	1	41,040
0430	CLERK III.....	2	39,144
0430	CLERK III.....	2	37,368
0430	CLERK III.....	3	35,676
0430	CLERK III.....	1	34,092
0430	CLERK III.....	3	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		4,664
	SUB-SECTION TOTAL.....	19	948,068
	SECTION TOTAL.....	311	20,145,718
	DIVISION TOTAL.....	11,218	727,116,241

100-CORPORATE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES**

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-INVESTIGATIVE-3240			
9782	DEPUTY SUPERINTENDENT.....	1	\$ 163,680
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	57,642
9161	POLICE OFFICER.....	1	73,116
0308	STAFF ASSISTANT.....	1	71,604
	SECTION TOTAL.....	6	552,552
DETECTIVE DIVISION-3245			
ADMINISTRATION-DETECTIVE DIVISION-4060			
9796	DEPUTY CHIEF.....	3	148,356
9785	CHIEF.....	1	161,664
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	87,534
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	57,642
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	2	68,262
0638	PROGRAMMER/ANALYST.....	1	64,704
0635	SENIOR PROGRAMMER/ANALYST.....	1	77,148
0438	TIMEKEEPER-CPD.....	1	45,036
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		1,320
	SUB-SECTION TOTAL.....	34	2,825,138
AREA CRIMINAL INVESTIGATION-4065			
9752	COMMANDER.....	6	141,888
9173	LIEUTENANT.....	4	107,382
9173	LIEUTENANT.....	3	104,742
9173	LIEUTENANT.....	6	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	20	96,072
9171	SERGEANT.....	21	93,276
9171	SERGEANT.....	29	90,348
9171	SERGEANT.....	36	87,534
9171	SERGEANT.....	16	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	63	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	119	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	223	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	252	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	277	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	80	73,968
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	105	57,642
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	5	73,116
9161	POLICE OFFICER.....	3	70,656
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	7	43,104
9107	CRIMES DETECTION SPECIALIST.....	10,400H	17,79H
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,368
0438	TIMEKEEPER-CPD.....	3	59,472
0438	TIMEKEEPER-CPD.....	1	35,328
0430	CLERK III.....	1	39,144
0430	CLERK III.....	1	37,368
0430	CLERK III.....	1	32,196

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
AREA CRIMINAL INVESTIGATION-4065 - CONTINUED			
0430	CLERK III.....	1	26,748
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		99,599
	SUB-SECTION TOTAL.....	1,299	102,728,923
FORENSIC SERVICE DIVISION-4067			
9752	COMMANDER.....	1	129,720
9246	CRIMINALIST III.....	1	77,916
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	3	96,072
9213	FIREARMS IDENTIFICATION TECHNICIAN I.....	2	92,820
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	7	84,876
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	36	82,008
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	19	79,632
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	8	76,764
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	24	74,178
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	23	71,700
9206	POLICE OFFICER (ASSIGNED AS EVIDENCE TECHNICIAN).....	4	55,728
9203	POLICE FORENSIC INVESTIGATOR III.....	1	115,566
9202	POLICE FORENSIC INVESTIGATOR II.....	1	107,382
9201	POLICE FORENSIC INVESTIGATOR I.....	9	96,072
9201	POLICE FORENSIC INVESTIGATOR I.....	19	92,820
9201	POLICE FORENSIC INVESTIGATOR I.....	7	90,126
9201	POLICE FORENSIC INVESTIGATOR I.....	1	87,294
9201	POLICE FORENSIC INVESTIGATOR I.....	2	84,570
9201	POLICE FORENSIC INVESTIGATOR I.....	1	82,152
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	4	93,276
9171	SERGEANT.....	6	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	2	75,816
9161	POLICE OFFICER.....	1	73,116
9161	POLICE OFFICER.....	3	43,104
4238	PROPERTY CUSTODIAN.....	2	42,948
4238	PROPERTY CUSTODIAN.....	1	41,040
4238	PROPERTY CUSTODIAN.....	1	37,368
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	59,472
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,040
0438	TIMEKEEPER-CPD.....	1	51,744
0430	CLERK III.....	1	39,144
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,564
	SCHEDULE SALARY ADJUSTMENTS.....		23,363
	SUB-SECTION TOTAL.....	206	16,483,793

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245 - CONTINUED			
BOMB AND ARSON SECTION-4073			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	2	87,534
9171	SERGEANT.....	2	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	5	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	9	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	10	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	73,968
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	57,642
9161	POLICE OFFICER.....	1	68,262
9159	EXPLOSIVES TECHNICIAN II.....	1	101,634
9158	EXPLOSIVES TECHNICIAN I.....	1	96,072
9158	EXPLOSIVES TECHNICIAN I.....	2	92,820
9158	EXPLOSIVES TECHNICIAN I.....	3	90,126
9158	EXPLOSIVES TECHNICIAN I.....	6	87,294
9158	EXPLOSIVES TECHNICIAN I.....	4	84,570
9157	EXPLOSIVES TECHNICIAN III.....	1	113,934
0832	PERSONAL COMPUTER OPERATOR II.....	1	41,040
0438	TIMEKEEPER-CPD.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		9,100
	SUB-SECTION TOTAL.....	67	5,588,034
JUVENILE ADVOCACY SECTION-4074			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	104,742
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	2	93,276
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	1	87,534
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	15	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	16	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	16	76,446
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	8	73,968
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	12	57,642
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	2	70,656
9161	POLICE OFFICER.....	1	68,262
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	79,632
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	47,160
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	3	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0438	TIMEKEEPER-CPD.....	1	49,380
0437	SUPERVISING CLERK - EXCLUDED.....	1	38,760
0430	CLERK III.....	2	45,036
0430	CLERK III.....	1	42,948
0430	CLERK III.....	1	39,144
0430	CLERK III.....	1	26,748
0303	ADMINISTRATIVE ASSISTANT III.....	2	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		15,624
	SUB-SECTION TOTAL.....	128	9,304,238
	SECTION TOTAL.....	1,732	138,932,122

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CENTRAL INVESTIGATIONS-3246			
MAJOR ACCIDENT INVESTIGATION-4303			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	4	87,534
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	2	73,116
9161	POLICE OFFICER.....	1	70,656
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	5	84,876
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	4	82,008
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	79,632
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	8	76,764
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	6	74,178
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	2	71,700
9151	POLICE OFFICER (ASSIGNED AS TRAFFIC SPECIALIST).....	1	55,728
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	47,160
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0430	CLERK III.....	1	34,092
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		4,169
	SUB-SECTION TOTAL.....	51	3,908,471
	SECTION TOTAL.....	51	3,908,471

ORGANIZED CRIME-3255

ADMINISTRATION ORGANIZED CRIME-4075			
9785	CHIEF.....	1	161,664
9173	LIEUTENANT.....	1	104,742
9171	SERGEANT.....	1	87,534
9161	POLICE OFFICER.....	1	78,006
9161	POLICE OFFICER.....	1	75,816
9161	POLICE OFFICER.....	3	70,656
9161	POLICE OFFICER.....	1	43,104
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	56,784
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	35,328
0665	SENIOR DATA ENTRY OPERATOR.....	2	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	3	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	2	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0438	TIMEKEEPER-CPD.....	1	49,380
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,024
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0190	ACCOUNTING TECHNICIAN II.....	1	54,192
0103	ACCOUNTANT III.....	1	71,436
	SCHEDULE SALARY ADJUSTMENTS.....		2,172
	SUB-SECTION TOTAL.....	25	1,548,618

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
ASSET FORFEITURE UNIT-4077			
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	2	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	57,642
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	3	78,006
9161	POLICE OFFICER.....	3	75,816
9161	POLICE OFFICER.....	9	73,116
9161	POLICE OFFICER.....	3	70,656
9161	POLICE OFFICER.....	3	68,262
9161	POLICE OFFICER.....	5	43,104
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0102	ACCOUNTANT II.....	2	65,352
0101	ACCOUNTANT I.....	1	59,196
	SCHEDULE SALARY ADJUSTMENTS.....		2,824
	SUB-SECTION TOTAL.....	39	2,737,846
VICE CONTROL SECTION-4085			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	1	98,640
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	4	93,276
9171	SERGEANT.....	1	90,348
9171	SERGEANT.....	4	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	3	78,006
9161	POLICE OFFICER.....	14	75,816
9161	POLICE OFFICER.....	14	73,116
9161	POLICE OFFICER.....	16	70,656
9161	POLICE OFFICER.....	4	68,262
9161	POLICE OFFICER.....	1	64,992
9161	POLICE OFFICER.....	11	43,104
4096	PROGRAM AIDE.....	3,500H	9.00H
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0430	CLERK III.....	1	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		16,261
	SUB-SECTION TOTAL.....	82	5,869,801

100-CORPORATE FUND

DEPARTMENT OF POLICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORGANIZED CRIME-3255 - CONTINUED			
GANG INTELLIGENCE SECTION-4090			
9752	COMMANDER.....	1	141,888
9173	LIEUTENANT.....	2	101,634
9171	SERGEANT.....	1	96,072
9171	SERGEANT.....	4	90,348
9171	SERGEANT.....	3	87,534
9171	SERGEANT.....	4	84,876
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	1	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	57,642
9161	POLICE OFFICER.....	1	80,736
9161	POLICE OFFICER.....	2	78,006
9161	POLICE OFFICER.....	4	75,816
9161	POLICE OFFICER.....	10	73,116
9161	POLICE OFFICER.....	18	70,656
9161	POLICE OFFICER.....	6	68,262
9161	POLICE OFFICER.....	3	43,104
9126	POLICE TECHNICIAN.....	1	79,632
9126	POLICE TECHNICIAN.....	3	76,764
9126	POLICE TECHNICIAN.....	2	74,178
9126	POLICE TECHNICIAN.....	6	55,728
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,040
0430	CLERK III.....	1	34,092
	SCHEDULE SALARY ADJUSTMENTS.....		4,880
	SUB-SECTION TOTAL.....	81	5,973,842
NARCOTICS AND GANG INTELLIGENCE-4091			
9796	DEPUTY CHIEF.....	1	148,356
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	101,634
9173	LIEUTENANT.....	2	98,640
9173	LIEUTENANT.....	1	95,694
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	5	93,276
9171	SERGEANT.....	6	90,348
9171	SERGEANT.....	12	87,534
9171	SERGEANT.....	10	84,876
9171	SERGEANT.....	2	82,152
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	3	87,354
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	6	84,402
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	4	82,008
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	2	79,134
9165	POLICE OFFICER (ASSIGNED AS DETECTIVE)...	7	57,642
9161	POLICE OFFICER.....	2	80,736
9161	POLICE OFFICER.....	6	78,006
9161	POLICE OFFICER.....	22	75,816
9161	POLICE OFFICER.....	53	73,116
9161	POLICE OFFICER.....	56	70,656
9161	POLICE OFFICER.....	17	68,262
9161	POLICE OFFICER.....	96	43,104
9126	POLICE TECHNICIAN.....	1	74,178
0665	SENIOR DATA ENTRY OPERATOR.....	2	41,040
0438	TIMEKEEPER-CPD.....	1	42,528
0431	CLERK IV.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		34,500
	SUB-SECTION TOTAL.....	322	21,287,958
	SECTION TOTAL.....	549	37,418,085
	DIVISION TOTAL.....	2,338	178,811,210
	ORGANIZATION TOTAL.....	15,803	1,054,498,392
	LESS TURNOVER.....		25,145,552
	TOTAL.....		1,029,352,840

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE

The mission of the Chicago Alternative Policing Strategy (CAPS) Implementation Office is to foster increased awareness among Chicago residents of the city's community policing strategy, enhance partnerships among community residents and institutional stakeholders, police and other city agencies to address crime and disorder problems across Chicago, monitor and assess the delivery of services as part of the city's strategy and stimulate participation in complementary city programs and activities.

57/1007		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,605,730
.0015	SCHEDULE SALARY ADJUSTMENTS.....	42,333
.0020	OVERTIME.....	600,000
*2605.0000	FOR PERSONNEL SERVICES.....	4,248,063
.0130	POSTAGE.....	23,955
.0135	FOR DELEGATE AGENCIES.....	807,860
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,100,000
.0157	RENTAL OF EQUIPMENT.....	65,877
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	7,638
.0169	TECHNICAL MEETING COSTS.....	268,442
.0181	MOBILE COMMUNICATION SERVICES.....	4,427
.0186	PAGERS.....	4,077
.0190	TELEPHONE-CENTREX BILLING.....	40,000
*2605.0100	FOR CONTRACTUAL SERVICES.....	2,322,276
.0270	LOCAL TRANSPORTATION.....	7,638
*2605.0200	FOR TRAVEL.....	7,638
.0340	MATERIAL AND SUPPLIES.....	14,550
.0350	STATIONERY AND OFFICE SUPPLIES.....	24,250
*2605.0300	FOR COMMODITIES AND MATERIALS.....	38,800
	*BUDGET LEVEL TOTAL.....	\$ 6,616,777
	*DEPARTMENT TOTAL.....	1,217,455,204

100-CORPORATE FUND

CAPS IMPLEMENTATION OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CAPS IMPLEMENTATION OFFICE-3605			
9684	DEPUTY DIRECTOR.....	1	\$ 114,636
9103	CAPS COORDINATOR.....	1	94,884
9102	DIRECTOR OF CAPS.....	1	141,240
9101	COMMUNITY ORGANIZER-CAPS.....	1	56,784
9101	COMMUNITY ORGANIZER-CAPS.....	3	51,744
9101	COMMUNITY ORGANIZER-CAPS.....	16	49,380
9101	COMMUNITY ORGANIZER-CAPS.....	2	46,692
9101	COMMUNITY ORGANIZER-CAPS.....	5	38,760
3955	YOUTH SERVICES COORDINATOR.....	2	78,564
3955	YOUTH SERVICES COORDINATOR.....	1	75,024
3955	YOUTH SERVICES COORDINATOR.....	1	68,328
3955	YOUTH SERVICES COORDINATOR.....	2	65,268
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	59,472
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	56,784
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	54,192
3898	COMMUNITY SERVICES REPRESENTATIVE.....	2	42,528
3897	COMMUNITY OUTREACH COORDINATOR.....	1	62,280
3897	COMMUNITY OUTREACH COORDINATOR.....	1	59,472
3897	COMMUNITY OUTREACH COORDINATOR.....	1	46,692
3877	YOUTH SERVICES COORDINATOR.....	1	51,228
3092	PROGRAM DIRECTOR.....	1	78,564
1927	AREA COORDINATOR.....	2	70,896
1910	INFORMATION SERVICE COORDINATOR.....	1	71,604
1910	INFORMATION SERVICE COORDINATOR.....	4	65,268
0430	CLERK III.....	1	26,748
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	38,760
0322	SPECIAL ASSISTANT.....	1	86,220
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0311	PROJECTS ADMINISTRATOR.....	1	85,044
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	83,100
0309	COORDINATOR OF SPECIAL PROJECTS.....	2	56,220
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	42,528
0306	ASSISTANT DIRECTOR.....	1	85,368
0306	ASSISTANT DIRECTOR.....	1	74,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
0102	ACCOUNTANT II.....	1	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		42,333
	SECTION TOTAL.....	72	4,241,901
	DIVISION TOTAL.....	72	4,241,901
	LESS TURNOVER.....		593,838
	TOTAL.....		\$ 3,648,063
	DEPARTMENT TOTAL.....	15,875	1,058,740,293
	LESS TURNOVER.....		25,739,390
	TOTAL.....		1,033,000,903

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

The Office of Emergency Management and Communications (OEMC) manages and operates the city's public safety communications systems that support the response of first responders such as police, fire and emergency medical services (EMS) to emergency services calls initiated by the public. The OEMC also is the designated agency for the coordination of the City's response to major emergencies and any homeland security threats. As part of this responsibility, the OEMC oversees all citywide efforts for emergency planning, training, multi-agency exercises, public education about emergency preparedness, response to, and recovery programs for man-made and natural disasters, as well as any potential terrorist threats. The department's more recent responsibilities include administration of the City's Traffic Management Authority and its new Operations Center.

Code		Amounts <u>Appropriated</u>
58/1010		
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$59,204,744
	.0012 CONTRACT WAGE INCREMENT-PR.....	125,948
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	430,985
	.0020 OVERTIME.....	3,146,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	35,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	275,000
	.0091 UNIFORM ALLOWANCE.....	252,250
*2705.0000	FOR PERSONNEL SERVICES.....	<u>63,469,927</u>
	.0130 POSTAGE.....	36,894
	FOR PROFESSIONAL SERVICES FOR IT	
	.0138 MAINTENANCE.....	3,954,147
	FOR PROFESSIONAL SERVICES FOR IT	
	.0139 DEVELOPMENT.....	530,253
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,682,600
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,098,135
	.0152 ADVERTISING.....	20,550
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	978,600
	.0157 RENTAL OF EQUIPMENT.....	367,880
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,681,432
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,760
	.0169 TECHNICAL MEETING COSTS.....	56,800
	.0178 FREIGHT AND EXPRESS CHARGES.....	17,050
	.0181 MOBILE COMMUNICATION SERVICES.....	292,079
	.0186 PAGERS.....	89,090
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	3,120,600
	.0190 TELEPHONE-CENTREX BILLING.....	357,000
	.0196 DATA CIRCUITS.....	1,360,129
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	426,800
*2705.0100	FOR CONTRACTUAL SERVICES.....	<u>26,081,799</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	210,780
	.0245 REIMBURSEMENT TO TRAVELERS.....	18,825
	.0270 LOCAL TRANSPORTATION.....	13,720
*2705.0200	FOR TRAVEL.....	<u>243,325</u>
	.0319 CLOTHING.....	179,714
	.0340 MATERIAL AND SUPPLIES.....	906,665
	.0345 APPARATUS AND INSTRUMENTS.....	14,550
	.0348 BOOKS AND RELATED MATERIAL.....	8,920
	.0350 STATIONERY AND OFFICE SUPPLIES.....	202,142
	.0360 REPAIR PARTS AND MATERIAL.....	1,155,026
	.0365 ELECTRICAL SUPPLIES.....	220,000
*2705.0300	FOR COMMODITIES AND MATERIALS.....	<u>2,687,017</u>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	81,000
*2705.0400	FOR EQUIPMENT.....	<u>81,000</u>
	*BUDGET LEVEL TOTAL.....	<u>\$92,563,088</u>

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE EXECUTIVE DIRECTOR-3005			
EXECUTIVE ADMINISTRATION-4005			
9958	EXECUTIVE DIRECTOR-EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	1	\$ 162,912
1430	POLICY ANALYST.....	1	81,732
0305	ASSISTANT TO THE DIRECTOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,583
	SUB-SECTION TOTAL.....	3	298,455
GENERAL COUNSEL-4010			
9812	FIRST DEPUTY DIRECTOR.....	1	145,464
	SUB-SECTION TOTAL.....	1	145,464
MEDIA AFFAIRS-4015			
9715	DIRECTOR OF NEWS AFFAIRS.....	1	96,792
	SUB-SECTION TOTAL.....	1	96,792
INVESTIGATIONS-4020			
8605	FIRE COMMUNICATIONS OPERATOR I.....	1	52,860
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	61,824
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	49,008
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	71,076
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	64,776
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	61,824
8601	POLICE COMMUNICATIONS OPERATOR I.....	1	46,800
	SCHEDULE SALARY ADJUSTMENTS.....		4,544
	SUB-SECTION TOTAL.....	7	412,712
	SECTION TOTAL.....	12	953,423

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3010			
TRAINING-4030			
8606	FIRE COMMUNICATIONS OPERATOR II.....	1	74,052
8602	POLICE COMMUNICATIONS OPERATOR II.....	1	61,824
8602	POLICE COMMUNICATIONS OPERATOR II.....	2	59,028
	SCHEDULE SALARY ADJUSTMENTS.....		2,214
	SUB-SECTION TOTAL.....	4	258,148
POLICE DISPATCH-4040			
9684	DEPUTY DIRECTOR.....	1	118,104
8608	COMMUNICATION OPERATIONS MANAGER.....	7	96,216
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	16	84,264
8604	SUPERVISING POLICE COMMUNICATIONS OPERATOR.....	10	80,052
8602	POLICE COMMUNICATIONS OPERATOR II.....	5	77,976
8602	POLICE COMMUNICATIONS OPERATOR II.....	3	74,460
8602	POLICE COMMUNICATIONS OPERATOR II.....	9	71,076
8602	POLICE COMMUNICATIONS OPERATOR II.....	6	67,812
8602	POLICE COMMUNICATIONS OPERATOR II.....	7	64,776
8602	POLICE COMMUNICATIONS OPERATOR II.....	65	61,824
8602	POLICE COMMUNICATIONS OPERATOR II.....	49	59,028
8602	POLICE COMMUNICATIONS OPERATOR II.....	31	56,364
8602	POLICE COMMUNICATIONS OPERATOR II.....	11	53,784
8602	POLICE COMMUNICATIONS OPERATOR II.....	17	51,360
8602	POLICE COMMUNICATIONS OPERATOR II.....	13	49,008
8602	POLICE COMMUNICATIONS OPERATOR II.....	15	46,800
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	71,076
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	67,812
8601	POLICE COMMUNICATIONS OPERATOR I.....	2	64,776
8601	POLICE COMMUNICATIONS OPERATOR I.....	5	61,824
8601	POLICE COMMUNICATIONS OPERATOR I.....	9	59,028
8601	POLICE COMMUNICATIONS OPERATOR I.....	4	56,364
8601	POLICE COMMUNICATIONS OPERATOR I.....	15	53,784
8601	POLICE COMMUNICATIONS OPERATOR I.....	35	51,360
8601	POLICE COMMUNICATIONS OPERATOR I.....	40	49,008
8601	POLICE COMMUNICATIONS OPERATOR I.....	15	46,800
8601	POLICE COMMUNICATIONS OPERATOR I.....	12	44,700
8601	POLICE COMMUNICATIONS OPERATOR I.....	10	42,636
8601	POLICE COMMUNICATIONS OPERATOR I.....		38,856
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	2	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		194,299
	SUB-SECTION TOTAL.....	428	25,171,243
FIRE DISPATCH-4045			
9684	DEPUTY DIRECTOR.....	1	115,656
8611	COMMUNICATIONS OPERATIONS MANAGER-FIRE..	1	101,484
8609	COORDINATING FIRE COMMUNICATIONS.....	3	87,708
8607	SUPERVING FIRE COMMUNICATIONS OPERATOR..	14	82,932
8606	FIRE COMMUNICATIONS OPERATOR II.....	37	74,052
8606	FIRE COMMUNICATIONS OPERATOR II.....	5	62,928
8605	FIRE COMMUNICATIONS OPERATOR I.....	34	52,860
8605	FIRE COMMUNICATIONS OPERATOR I.....	11	39,660
0308	STAFF ASSISTANT.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		47,790
	SUB-SECTION TOTAL.....	107	7,042,434
	SECTION TOTAL.....	539	32,469,823

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3020			
FINANCE DIVISION-4060			
9684	DEPUTY DIRECTOR.....	1	118,584
9684	DEPUTY DIRECTOR.....	1	104,808
2989	GRANTS RESEARCH SPECIALIST.....	1	64,704
1576	CHIEF VOUCHER EXPEDITER.....	1	75,024
1572	CHIEF CONTRACT EXPEDITER.....	1	75,024
0310	PROJECT MANAGER.....	1	93,948
0190	ACCOUNTING TECHNICIAN II.....	1	38,760
0118	DIRECTOR OF FINANCE.....	1	89,388
	SCHEDULE SALARY ADJUSTMENTS.....		1,530
	SUB-SECTION TOTAL.....	8	661,770
PERSONNEL DIVISION-4070			
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	82,308
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	54,192
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	42,528
0361	DIRECTOR OF PERSONNEL POLICIES AND UTILIZATION.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		2,211
	SUB-SECTION TOTAL.....	4	248,895
PAYROLL DIVISION-4075			
0431	CLERK IV.....	1	41,040
0431	CLERK IV.....	1	33,756
0430	CLERK III.....	1	32,196
0178	SUPERVISOR OF PAYROLLS.....	1	68,328
0121	PAYROLL ADMINISTRATOR.....	1	70,896
	SCHEDULE SALARY ADJUSTMENTS.....		8,163
	SUB-SECTION TOTAL.....	5	254,379
	SECTION TOTAL.....	17	1,165,044
EMERGENCY MANAGEMENT-3030			
EMERGENCY MANAGEMENT ADMINISTRATION-4080			
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	133,260
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	54,192
	SUB-SECTION TOTAL.....	3	252,072
EMERGENCY MANAGEMENT OPERATIONS-4085			
9684	DEPUTY DIRECTOR.....	1	115,656
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.	1	64,620
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.	2	58,884
8618	EMERGENCY MANAGEMENT COORDINATOR.....	2	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,192
	SUB-SECTION TOTAL.....	6	404,692
PLANNING AND PREPAREDNESS-4086			
9684	DEPUTY DIRECTOR.....	1	115,788
8621	MANAGER OF EMERGENCY MANAGEMENT SERVICES	1	77,784
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.	1	61,668
8620	SENIOR EMERGENCY MANAGEMENT COORDINATOR.	1	58,884
0310	PROJECT MANAGER.....	1	89,388
0310	PROJECT MANAGER.....	1	75,480
	SCHEDULE SALARY ADJUSTMENTS.....		1,940
	SUB-SECTION TOTAL.....	6	480,932
	SECTION TOTAL.....	15	1,137,686

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNOLOGY-3040			
IT MANAGEMENT-4100			
9814	MANAGING DEPUTY DIRECTOR.....	1	126,612
0658	CHIEF DATA BASE ANALYST.....	1	80,676
0612	NETWORK ARCHITECT.....	1	68,268
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	112,368
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	115,656
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,064
	SUB-SECTION TOTAL.....	6	548,172
INTERNAL SECURE COMMUNICATIONS NETWORK-4105			
9684	DEPUTY DIRECTOR.....	1	115,656
9528	LABORER-(BOE).....	5	31.55H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
6674	MACHINIST.....	3	36.89H
5814	ELECTRICAL ENGINEER IV.....	1	85,104
5085	GENERAL FOREMAN OF LINEMEN.....	1	7,904.00M
5084	FOREMAN OF LINEMEN/OEC.....	6	7,280.00M
5082	LINEMAN HELPER.....	3	28.12H
5081	LINEMAN.....	16	36.05H
5080	LINEMAN.....	34	6,248.67M
5054	MANAGER OF INTERNAL SECURE COMMUNICATIONS NETWORK.....	1	74,280
5036	ELECTRICAL MECHANIC.....	7	6,292.00M
	SUB-SECTION TOTAL.....	85	6,284,638
CITYWIDE RADIO COMMUNICATIONS-4115			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	4	38.90H
5038	SUPERVISOR OF ELECTRONIC MAINTENANCE....	1	67,656
5037	MANAGER OF ELECTRONIC MAINTENANCE.....	1	100,716
5035	ELECTRICAL MECHANIC.....	23	36.30H
4238	PROPERTY CUSTODIAN.....	1	41,040
	SUB-SECTION TOTAL.....	30	2,230,032
NETWORK MAINTENANCE-4125			
1182	PRINCIPAL TELECOMMUNICATIONS SPECIALIST.	1	74,280
0659	PRINCIPAL DATA BASE ANALYST.....	1	99,048
0638	PROGRAMMER/ANALYST.....	2	71,436
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	96,216
0613	GIS MANAGER.....	1	96,216
0610	MANAGER OF TELECOMMUNICATIONS.....	1	67,656
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		292
	SUB-SECTION TOTAL.....	10	834,628
	SECTION TOTAL.....	131	9,897,470

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NON-EMERGENCY SERVICES-3045			
ADMINISTRATION NON-EMERGENCY SERVICES-4130			
1730	PROGRAM ANALYST.....	1	71,604
0322	SPECIAL ASSISTANT.....	1	91,176
0310	PROJECT MANAGER.....	1	88,500
0310	PROJECT MANAGER.....	3	87,624
0310	PROJECT MANAGER.....	1	67,656
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		3,653
	SUB-SECTION TOTAL.....	10	745,385
OPERATIONS NON-EMERGENCY SERVICES-4135			
8617	DIRECTOR OF 311 CITY SERVICES.....	1	139,848
8616	COMMUNICATIONS OPERATORS II-311.....	2	59,472
8616	COMMUNICATIONS OPERATORS II-311.....	1	49,380
8616	COMMUNICATIONS OPERATORS II-311.....	2	47,160
8616	COMMUNICATIONS OPERATORS II-311.....	1	45,036
8616	COMMUNICATIONS OPERATORS II-311.....	3	42,528
8616	COMMUNICATIONS OPERATORS II-311.....	1	40,632
8616	COMMUNICATIONS OPERATORS II-311.....	1	38,760
8616	COMMUNICATIONS OPERATORS II-311.....	1	35,328
8615	COMMUNICATIONS OPERATOR I-311.....	12M	2,683.00M
8615	COMMUNICATIONS OPERATOR I-311.....	1	51,744
8615	COMMUNICATIONS OPERATOR I-311.....	3	47,160
8615	COMMUNICATIONS OPERATOR I-311.....	4	45,036
8615	COMMUNICATIONS OPERATOR I-311.....	1	42,948
8615	COMMUNICATIONS OPERATOR I-311.....	8	41,040
8615	COMMUNICATIONS OPERATOR I-311.....	16	38,760
8615	COMMUNICATIONS OPERATOR I-311.....	6	36,996
8615	COMMUNICATIONS OPERATOR I-311.....	6	35,328
8615	COMMUNICATIONS OPERATOR I-311.....	1	33,756
8615	COMMUNICATIONS OPERATOR I-311.....	11	32,196
8614	SUPERVISOR OF 311 OPERATIONS.....	1	71,604
8614	SUPERVISOR OF 311 OPERATIONS.....	1	65,268
8614	SUPERVISOR OF 311 OPERATIONS.....	2	62,280
8614	SUPERVISOR OF 311 OPERATIONS.....	1	59,472
8614	SUPERVISOR OF 311 OPERATIONS.....	3	53,652
8614	SUPERVISOR OF 311 OPERATIONS.....	1	46,692
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	109,056
8612	MANAGER OF 3-1-1 OPERATIONS.....	1	105,852
8612	MANAGER OF 3-1-1 OPERATIONS.....	2	86,760
0431	CLERK IV.....	1	47,160
0404	STUDENT INTERN.....	6,720H	8.50H
	SCHEDULE SALARY ADJUSTMENTS.....		37,946
	SUB-SECTION TOTAL.....	84	3,967,888
	SECTION TOTAL.....	94	4,713,271

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY OPERATIONS-3050			
TRAFFIC MANAGEMENT AUTHORITY-4145			
9684	DEPUTY DIRECTOR.....	1	115,656
9112	TRAFFIC CONTROL AIDE.....	15	53,784
9112	TRAFFIC CONTROL AIDE.....	6	49,008
9112	TRAFFIC CONTROL AIDE.....	26	46,800
9112	TRAFFIC CONTROL AIDE.....	25	44,700
9112	TRAFFIC CONTROL AIDE.....	15	42,636
9112	TRAFFIC CONTROL AIDE.....	2	40,728
9112	TRAFFIC CONTROL AIDE.....	8	38,856
9112	TRAFFIC CONTROL AIDE.....	11	37,092
9112	TRAFFIC CONTROL AIDE.....	2	33,828
9112	TRAFFIC CONTROL AIDE.....	5	32,280
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	2	44,592
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	3	42,528
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	2	40,632
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	17	38,760
9104	TRAFFIC CONTROL AIDE - HOURLY.....	247,000H	16.59H
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	2	58,884
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	6	56,220
0310	PROJECT MANAGER.....	1	135,732
0310	PROJECT MANAGER.....	1	87,624
0310	PROJECT MANAGER.....	1	78,276
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	48,888
0306	ASSISTANT DIRECTOR.....	1	91,188
	SCHEDULE SALARY ADJUSTMENTS.....		108,564
	SUB-SECTION TOTAL.....	154	11,330,948
OPERATIONS CENTER-4165			
9684	DEPUTY DIRECTOR.....	1	124,824
9108	CRIMES SURVEILLANCE SPECIALIST.....	20,000H	17.79H
8625	EMERGENCY MANAGEMENT COMMUNICATIONS OFFICER.....	6	38,760
6144	ENGINEERING TECHNICIAN V.....	1	68,328
5633	PROJECT DIRECTOR.....	1	100,716
0306	ASSISTANT DIRECTOR.....	1	118,104
	SCHEDULE SALARY ADJUSTMENTS.....		5,616
	SUB-SECTION TOTAL.....	10	1,005,948

100-CORPORATE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY OPERATIONS-3050 - CONTINUED			
 PERMITTING-4170			
6254	TRAFFIC ENGINEER IV.....	1	85,104
6253	TRAFFIC ENGINEER III.....	1	77,916
1141	PRINCIPAL OPERATIONS ANALYST.....	1	85,104
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	59,472
0832	PERSONAL COMPUTER OPERATOR II.....	1	35,328
0790	PUBLIC RELATIONS COORDINATOR.....	1	78,564
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	3	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,368
0431	CLERK IV.....	1	47,160
0311	PROJECTS ADMINISTRATOR.....	1	61,836
0306	ASSISTANT DIRECTOR.....	1	97,764
	SCHEDULE SALARY ADJUSTMENTS.....		3,384
	SUB-SECTION TOTAL.....	17	972,948
 TRAFFIC ENGINEERING-4175			
9684	DEPUTY DIRECTOR.....	1	116,676
6255	TRAFFIC ENGINEER V.....	1	93,036
6255	TRAFFIC ENGINEER V.....	1	67,656
6254	TRAFFIC ENGINEER IV.....	3	85,104
5616	SUPERVISING ENGINEER.....	1	73,896
0602	PRINCIPAL SYSTEMS PROGRAMMER.....	1	82,548
0306	ASSISTANT DIRECTOR.....	1	103,776
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
	SUB-SECTION TOTAL.....	10	847,082
	SECTION TOTAL.....	191	14,156,934
	DIVISION TOTAL.....	999	64,493,861
	LESS TURNOVER.....		4,857,932
	TOTAL.....		\$59,635,729

100-CORPORATE FUND

FIRE DEPARTMENT

It is the function of the Fire Department to effect the extinguishment of fires, investigate causes of fires, enforce the fire prevention code, provide emergency medical services and perform such related activities as the Municipal Code requires.

59/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	381,063,355
.0012	CONTRACT WAGE INCREMENT-PR.....	3,593
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,855,297
.0020	OVERTIME.....	9,500,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	14,982,515
.0022	DUTY AVAILABILITY.....	13,245,511
.0024	COMPENSATORY TIME PAYMENT.....	1,002,896
.0025	VACATION RELIEF.....	3,000
.0028	COOPERATIVE EDUCATION PROGRAM.....	2,610,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	9,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	150,000
	CFD SPECIALTY PAY FOR HAZMAT AND DIVER	
.0060	S, ETC.....	5,040,000
.0061	FOR CFD DRIVER'S DIFFERENTIAL.....	2,520,000
	FOR CFD RENEWAL OF REQUIRED CERTIFICAT	
.0062	IONS.....	1,530,000
.0063	FOR CFD OPTIONAL FITNESS BENEFIT.....	731,250
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	115,000
.0088	FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	1,916,212
.0091	UNIFORM ALLOWANCE.....	5,500,395
*2005.0000	FOR PERSONNEL SERVICES.....	441,778,524
.0125	OFFICE AND BUILDING SERVICES.....	7,500
.0130	POSTAGE.....	30,925
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	395,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	6,172,787
.0148	TESTING AND INSPECTING.....	7,130
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	10,000
.0157	RENTAL OF EQUIPMENT.....	192,007
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	35,850
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	855,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,439
.0169	TECHNICAL MEETING COSTS.....	8,245
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	83,550
.0181	MOBILE COMMUNICATION SERVICES.....	303,263
.0186	PAGERS.....	30,069
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	125,800
.0190	TELEPHONE-CENTREX BILLING.....	200,000
.0196	DATA CIRCUITS.....	310,708
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	17,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	8,787,273
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	375,000
.0270	LOCAL TRANSPORTATION.....	16,770
*2005.0200	FOR TRAVEL.....	391,770

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0318 OTHER FUEL.....	10,000
.0338 LICENSE STICKER,TAG AND PLATES.....	6,946
.0340 MATERIAL AND SUPPLIES.....	1,279,891
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.....	684,972
.0345 APPARATUS AND INSTRUMENTS.....	506,772
.0348 BOOKS AND RELATED MATERIAL.....	9,295
.0350 STATIONERY AND OFFICE SUPPLIES.....	211,730
.0360 REPAIR PARTS AND MATERIAL.....	183,574
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,893,180
.0422 OFFICE MACHINES.....	14,599
.0424 FURNITURE AND FURNISHINGS.....	123,429
*2005.0400 FOR EQUIPMENT.....	138,028
*2005.0700 FOR CONTINGENCIES.....	7,760
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	3,702,000
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED	
.0937 UNDER WORKERS COMPENSATION ACT.....	5,174,100
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	8,876,100
.9067 FOR PHYSICAL EXAMS.....	320,772
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	320,772
*BUDGET LEVEL TOTAL.....	483,193,407

(Firemen's Annuity and Benefit Fund - \$93,600,000.)

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3100			
OFFICE OF FIRE COMMISSIONER-4100			
9959	FIRE COMMISSIONER.....	1	\$ 185,652
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	141,828
8780	DIRECTOR OF RESEARCH AND PLANNING.....	1	130,000
8766	EXECUTIVE ASSISTANT.....	1	121,584
8722	EXECUTIVE ASSISTANT-EMT.....	1	108,930
8639	FIRE COMMUNICATION SPECIALIST.....	1	84,876
1431	SENIOR POLICY ANALYST.....	1	86,760
0429	CLERK II.....	1	24,384
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0313	ASSISTANT COMMISSIONER.....	1	99,720
	SCHEDULE SALARY ADJUSTMENTS.....		1,215
	SUB-SECTION TOTAL.....	10	1,053,277
COMMUNITY RELATIONS-4101			
3858	DIRECTOR/COMMUNITY LIAISON.....	1	80,928
0311	PROJECTS ADMINISTRATOR.....	1	66,432
	SUB-SECTION TOTAL.....	2	147,360
OFFICE OF DIVERSITY-4102			
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	102,588
0809	EXECUTIVE SECRETARY I.....	1	47,160
0313	ASSISTANT COMMISSIONER.....	1	130,428
	SUB-SECTION TOTAL.....	3	280,176
PUBLIC AFFAIRS-4103			
9716	ASSISTANT DIRECTOR OF NEWS AFFAIRS.....	1	67,656
9715	DIRECTOR OF NEWS AFFAIRS.....	1	120,468
8817	CAPTAIN-EMT.....	1	108,930
8811	LIEUTENANT-EMT.....	1	91,038
8801	FIREFIGHTER-EMT.....	1	76,038
8801	FIREFIGHTER-EMT.....	1	73,482
8750	PARAMEDIC.....	1	68,262
8749	PARAMEDIC-IN-CHARGE.....	1	79,134
8745	AMBULANCE COMMANDER.....	1	101,634
8740	COORDINATOR OF COMMUNITY SERVICES-CFD...	1	114,486
8731	FIREFIGHTER.....	2	79,092
8724	EXECUTIVE ASSISTANT.....	1	98,640
8721	COORDINATOR OF SPECIAL EVENTS LIAISON...	1	137,460
8714	COORDINATOR OF FIRE AWARENESS.....	1	124,944
0923	FILM PRODUCER.....	1	56,784
0413	INQUIRY AIDE I.....	1	37,368
	SCHEDULE SALARY ADJUSTMENTS.....		6,347
	SUB-SECTION TOTAL.....	17	1,520,855

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3100 - CONTINUED			
FINANCE/PAYROLL-4104			
1576	CHIEF VOUCHER EXPEDITER.....	1	51,228
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0431	CLERK IV.....	1	36,996
0430	CLERK III.....	1	45,036
0345	CONTRACTS COORDINATOR.....	1	86,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0190	ACCOUNTING TECHNICIAN II.....	1	51,744
0178	SUPERVISOR OF PAYROLLS.....	1	62,280
0175	FIELD PAYROLL AUDITOR.....	5	65,268
0175	FIELD PAYROLL AUDITOR.....	1	56,784
0175	FIELD PAYROLL AUDITOR.....	1	44,592
0175	FIELD PAYROLL AUDITOR.....	3	38,760
0124	FINANCE OFFICER.....	1	82,308
0124	FINANCE OFFICER.....	1	77,916
0121	PAYROLL ADMINISTRATOR.....	1	61,668
0118	DIRECTOR OF FINANCE.....	1	110,148
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	82,548
0104	ACCOUNTANT IV.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		10,256
	SUB-SECTION TOTAL.....	24	1,456,748
DEPARTMENT INSPECTOR-4105			
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	112,566
	SUB-SECTION TOTAL.....	2	274,218
	SECTION TOTAL.....	58	4,732,634
OFFICE OF THE FIRST DEPUTY-3102			
ADMINISTRATION-4108			
9703	FIRST DEPUTY FIRE COMMISSIONER		
	-OPERATIONS.....	1	172,452
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204
0664	DATA ENTRY OPERATOR.....	4,000H	14,69H
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,652
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,825
	SUB-SECTION TOTAL.....	4	442,273
INTERNAL AFFAIRS-4110			
8724	EXECUTIVE ASSISTANT.....	1	95,694
1256	SUPERVISING INVESTIGATOR.....	2	67,656
1255	INVESTIGATOR.....	1	78,564
1255	INVESTIGATOR.....	1	68,328
1255	INVESTIGATOR.....	1	65,268
1255	INVESTIGATOR.....	1	62,280
1255	INVESTIGATOR.....	1	46,692
1254	INVESTIGATOR SPECIALIST.....	2	78,564
1254	INVESTIGATOR SPECIALIST.....	1	61,668
1254	INVESTIGATOR SPECIALIST.....	1	51,228
0313	ASSISTANT COMMISSIONER.....	1	103,776
0308	STAFF ASSISTANT.....	1	68,328
	SCHEDULE SALARY ADJUSTMENTS.....		7,608
	SUB-SECTION TOTAL.....	14	1,001,874

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF THE FIRST DEPUTY-3102 - CONTINUED			
MEDICAL ADMIN REGULATORY COMPLIANCE-4111			
8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	2	84,876
8749	PARAMEDIC-IN-CHARGE.....	1	79,134
8713	COORDINATOR OF F.A.C.T PROGRAM.....	1	98,640
3401	MANAGER OF QUALITY ASSURANCE.....	1	100,716
0313	ASSISTANT COMMISSIONER.....	1	134,388
	SUB-SECTION TOTAL.....	6	582,630
SAFETY-4113			
8801	FIREFIGHTER-EMT.....	1	70,992
8763	DISTRICT CHIEF.....	1	148,356
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SUB-SECTION TOTAL.....	3	271,092
MANPOWER-4114			
8812	LIEUTENANT-PARAMEDIC.....	1	93,660
8801	FIREFIGHTER-EMT.....	1	70,992
8735	LIEUTENANT.....	2	93,276
8735	LIEUTENANT.....	1	87,534
8733	FIRE ENGINEER.....	1	76,446
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	109,410
8724	EXECUTIVE ASSISTANT.....	1	101,634
	SCHEDULE SALARY ADJUSTMENTS.....		4,330
	SUB-SECTION TOTAL.....	8	730,558
	SECTION TOTAL.....	35	3,028,427
OPERATIONS-3104			
ADMINISTRATION-4116			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	161,652
8755	ASSISTANT DEPUTY FIRE COMMISSIONER.....	1	153,960
8735	LIEUTENANT.....	1	87,534
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.	1	112,566
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8724	EXECUTIVE ASSISTANT.....	1	98,640
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	100H	63.10H
0308	STAFF ASSISTANT.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		4,149
	SUB-SECTION TOTAL.....	10	1,055,401

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118			
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	90,846
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	87,780
8820	FIREFIGHTER (PER ARBITRATORS AWARD)-EMT.	1	79,506
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	3	93,468
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	8	90,312
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	15	87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	41	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	46	81,798
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	32	79,146
8818	CAPTAIN-PARAMEDIC.....	3	112,074
8818	CAPTAIN-PARAMEDIC.....	1	102,390
8817	CAPTAIN-EMT.....	64	108,930
8817	CAPTAIN-EMT.....	28	105,702
8817	CAPTAIN-EMT.....	9	102,588
8817	CAPTAIN-EMT.....	1	99,522
8812	LIEUTENANT-PARAMEDIC.....	2	102,798
8812	LIEUTENANT-PARAMEDIC.....	12	99,804
8812	LIEUTENANT-PARAMEDIC.....	13	96,672
8812	LIEUTENANT-PARAMEDIC.....	5	93,660
8812	LIEUTENANT-PARAMEDIC.....	1	90,816
8811	LIEUTENANT-EMT.....	4	99,912
8811	LIEUTENANT-EMT.....	84	97,008
8811	LIEUTENANT-EMT.....	74	93,960
8811	LIEUTENANT-EMT.....	92	91,038
8811	LIEUTENANT-EMT.....	10	88,272
8808	FIRE ENGINEER-PARAMEDIC.....	2	90,312
8808	FIRE ENGINEER-PARAMEDIC.....	2	87,750
8808	FIRE ENGINEER-PARAMEDIC.....	4	84,672
8808	FIRE ENGINEER-PARAMEDIC.....	1	81,798
8807	FIRE ENGINEER-EMT.....	3	90,846
8807	FIRE ENGINEER-EMT.....	43	87,780
8807	FIRE ENGINEER-EMT.....	22	85,290
8807	FIRE ENGINEER-EMT.....	33	82,302
8807	FIRE ENGINEER-EMT.....	54	79,506
8807	FIRE ENGINEER-EMT.....	9	76,926
8801	FIREFIGHTER-EMT.....	13	82,254
8801	FIREFIGHTER-EMT.....	16	79,098
8801	FIREFIGHTER-EMT.....	37	76,038
8801	FIREFIGHTER-EMT.....	162	70,992
8801	FIREFIGHTER-EMT.....	79	67,590
8801	FIREFIGHTER-EMT.....	117	64,410
8801	FIREFIGHTER-EMT.....	218	61,254
8801	FIREFIGHTER-EMT.....	49	57,960
8801	FIREFIGHTER-EMT.....	25	47,562
8794	FIRE MARSHAL - EMT.....	1	73,482
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	10	84,402
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	82,008
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	6	79,134
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	12	76,446
8764	DEPUTY DISTRICT CHIEF.....	1	137,480
8764	DEPUTY DISTRICT CHIEF.....	23	134,868
8763	DISTRICT CHIEF.....	6	148,356
8748	PARAMEDIC FIELD OFFICER.....	1	114,486
8739	BATTALION CHIEF.....	5	116,802
8739	BATTALION CHIEF.....	23	114,486
8739	BATTALION CHIEF.....	5	111,174
8739	BATTALION CHIEF.....	20	105,204
8737	CAPTAIN.....	41	104,742
8737	CAPTAIN.....	21	101,634
8737	CAPTAIN.....	4	98,640

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
8737	CAPTAIN.....	8	95,694
8735	LIEUTENANT.....	6	96,072
8735	LIEUTENANT.....	96	93,276
8735	LIEUTENANT.....	59	90,348
8735	LIEUTENANT.....	83	87,534
8735	LIEUTENANT.....	24	84,876
8733	FIRE ENGINEER.....	6	87,354
8733	FIRE ENGINEER.....	85	84,402
8733	FIRE ENGINEER.....	48	82,008
8733	FIRE ENGINEER.....	61	79,134
8733	FIRE ENGINEER.....	96	76,446
8731	FIREFIGHTER.....	7	81,864
8731	FIREFIGHTER.....	220	79,092
8731	FIREFIGHTER.....	178	76,056
8731	FIREFIGHTER.....	279	73,116
8731	FIREFIGHTER.....	409	70,656
8731	FIREFIGHTER.....	332	68,262
8731	FIREFIGHTER.....	18	64,992
8731	FIREFIGHTER.....	29	61,932
8731	FIREFIGHTER.....	76	45,732
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	56,538
8728	FIREFIGHTER/PARAMEDIC.....	3	84,630
8728	FIREFIGHTER/PARAMEDIC.....	5	81,378
8728	FIREFIGHTER/PARAMEDIC.....	14	78,234
8728	FIREFIGHTER/PARAMEDIC.....	15	75,600
8728	FIREFIGHTER/PARAMEDIC.....	10	73,038
8728	FIREFIGHTER/PARAMEDIC.....	12	69,540
8728	FIREFIGHTER/PARAMEDIC.....	11	66,270
8728	FIREFIGHTER/PARAMEDIC.....	3	63,018
8728	FIREFIGHTER/PARAMEDIC.....	3	59,628
8702	BATTALION CHIEF - PARAMEDIC.....	1	122,502
8702	BATTALION CHIEF - PARAMEDIC.....	1	118,956
8702	BATTALION CHIEF - PARAMEDIC.....	1	115,752
8701	BATTALION CHIEF - EMT.....	7	121,476
8701	BATTALION CHIEF - EMT.....	33	119,064
8701	BATTALION CHIEF - EMT.....	6	115,620
8701	BATTALION CHIEF - EMT.....	1	112,506
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
	VACATION RELIEF.....		3,000
	SCHEDULE SALARY ADJUSTMENTS.....		1,487,949
	SUB-SECTION TOTAL.....	3,874	304,581,985
EMERGENCY MEDICAL SERVICES-4120			
8801	FIREFIGHTER-EMT.....	1	67,590
8763	DISTRICT CHIEF.....	2	148,356
8750	PARAMEDIC.....	2	79,092
8750	PARAMEDIC.....	8	76,056
8750	PARAMEDIC.....	23	73,116
8750	PARAMEDIC.....	84	68,262
8750	PARAMEDIC.....	23	64,992
8750	PARAMEDIC.....	55	61,932
8750	PARAMEDIC.....	54	58,896
8750	PARAMEDIC.....	16	45,732
8749	PARAMEDIC-IN-CHARGE.....	3	84,402
8749	PARAMEDIC-IN-CHARGE.....	1	82,008
8749	PARAMEDIC-IN-CHARGE.....	44	79,134
8749	PARAMEDIC-IN-CHARGE.....	53	76,446
8749	PARAMEDIC-IN-CHARGE.....	98	73,968
8749	PARAMEDIC-IN-CHARGE.....	10	70,452
8749	PARAMEDIC-IN-CHARGE.....	7	67,092
8748	PARAMEDIC FIELD OFFICER.....	6	116,802
8748	PARAMEDIC FIELD OFFICER.....	27	114,486
8748	PARAMEDIC FIELD OFFICER.....	1	111,174
8748	PARAMEDIC FIELD OFFICER.....	5	105,204

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
EMERGENCY MEDICAL SERVICES-4120 - CONTINUED			
8745	AMBULANCE COMMANDER.....	3	107,382
8745	AMBULANCE COMMANDER.....	30	104,742
8745	AMBULANCE COMMANDER.....	29	101,634
8745	AMBULANCE COMMANDER.....	2	95,694
8734	ASSISTANT DEPUTY CHIEF PARAMEDIC.....	11	134,868
8729	PARAMEDIC IN CHARGE (A/A PROGRAM COORDINATOR).....	1	87,534
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	1	84,876
8705	PARAMEDIC FIELD OFFICER (PER CONTRACT)...	3	105,204
8504	DISTRICT AIDE.....	1	49,380
6331	SENIOR STOREKEEPER.....	1	41,040
1815	PRINCIPAL STOREKEEPER.....	1	42,948
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	2	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		256,694
	SUB-SECTION TOTAL.....	609	47,184,950
SPECIAL OPERATIONS-4122			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	2	87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	81,798
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	79,146
8818	CAPTAIN-PARAMEDIC.....	1	112,074
8817	CAPTAIN-EMT.....	2	108,930
8811	LIEUTENANT-EMT.....	3	97,008
8811	LIEUTENANT-EMT.....	3	91,038
8807	FIRE ENGINEER-EMT.....	1	87,780
8801	FIREFIGHTER-EMT.....	2	73,482
8801	FIREFIGHTER-EMT.....	9	70,992
8801	FIREFIGHTER-EMT.....	3	67,590
8786	COORDINATOR OF HAZARDOUS MATERIAL PROGRAM.....	1	137,460
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	79,134
8764	DEPUTY DISTRICT CHIEF.....	1	137,460
8763	DISTRICT CHIEF.....	1	148,356
8735	LIEUTENANT.....	1	93,276
8735	LIEUTENANT.....	1	84,876
8733	FIRE ENGINEER.....	1	84,402
8731	FIREFIGHTER.....	3	79,092
8731	FIREFIGHTER.....	3	76,056
8731	FIREFIGHTER.....	2	73,116
8731	FIREFIGHTER.....	8	70,656
8731	FIREFIGHTER.....	6	68,262
8731	FIREFIGHTER.....	6	45,732
8730	FIREFIGHTER (ASSIGNED AS TRAINING INSTRUCTOR).....	1	74,952
8728	FIREFIGHTER/PARAMEDIC.....	1	75,600
8728	FIREFIGHTER/PARAMEDIC.....	1	73,038
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	122,502
8724	EXECUTIVE ASSISTANT.....	1	98,640
8659	CHIEF HELICOPTER PILOT/EMT.....	1	112,506
8658	CHIEF HELICOPTER PILOT.....	1	114,486
8658	CHIEF HELICOPTER PILOT.....	1	105,204
7355	MARINE PILOT (FIRE BOAT).....	4	6,810.27M
	SCHEDULE SALARY ADJUSTMENTS.....		18,170
	SUB-SECTION TOTAL.....	76	6,139,473

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE INVESTIGATIONS-4123			
8796	SUPERVISING FIRE MARSHAL - PARAMEDIC....	1	96,672
8795	SUPERVISING FIRE MARSHAL - EMT.....	1	93,960
8794	FIRE MARSHAL - EMT.....	1	76,038
8794	FIRE MARSHAL - EMT.....	2	73,482
8793	FIRE MARSHAL.....	1	81,864
8793	FIRE MARSHAL.....	1	76,056
8793	FIRE MARSHAL.....	1	73,116
8793	FIRE MARSHAL.....	1	70,656
8793	FIRE MARSHAL.....	8	45,732
8792	SUPERVISING FIRE MARSHAL.....	2	84,876
8791	ASSISTANT COMMANDING FIRE MARSHAL.....	1	111,174
8790	COMMANDING FIRE MARSHAL.....	1	137,460
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		5,535
	SUB-SECTION TOTAL.....	22	1,550,138
	SECTION TOTAL.....	4,591	360,491,928
ADMINISTRATIVE SERVICES-3106			
ADMINISTRATION-4124			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	108,180
0308	STAFF ASSISTANT.....	1	62,280
	SUB-SECTION TOTAL.....	3	334,140
PERSONNEL-4126			
9192	SUPERVISOR OF EMPLOYEE REFERRAL SERVICES	1	73,896
8763	DISTRICT CHIEF.....	1	148,356
8759	ASSISTANT DIRECTOR OF PERSONNEL SERVICES	1	98,736
8745	AMBULANCE COMMANDER.....	1	104,742
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	114,486
8724	EXECUTIVE ASSISTANT.....	1	98,640
3603	OCCUPATIONAL HEALTH NURSE.....	1	75,384
3371	OCCUPATIONAL HEALTH PHYSICIAN.....	1,560H	54,86H
3348	MEDICAL DIRECTOR.....	1	69,22H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	65,268
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,280
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0638	PROGRAMMER/ANALYST.....	1	75,024
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	1	42,948
0430	CLERK III.....	1	28,020
0310	PROJECT MANAGER.....	1	94,884
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		10,754
	SUB-SECTION TOTAL.....	21	1,673,177

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATIVE SERVICES-3106 - CONTINUED			
TRAINING-4128			
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	108,930
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	2	105,702
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	102,588
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	99,522
8775	ASSISTANT DIRECTOR OF TRAINING.....	2	137,460
8763	DISTRICT CHIEF.....	1	148,356
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTDR).....	1	104,742
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	98,640
8760	LIEUTENANT (ASSIGNED AS TRAINING INSTRUCTOR).....	3	95,694
8749	PARAMEDIC-IN-CHARGE.....	1	76,446
8749	PARAMEDIC-IN-CHARGE.....	1	73,968
8742	FIRE ENGINEER (ASSIGNED AS INSTRUCTOR)..	1	90,348
8736	CAPTAIN-FIRE (ASSIGNED AS TRAINING INSTRUCTOR)-EMT.....	2	109,410
8722	EXECUTIVE ASSISTANT-EMT.....	1	108,930
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	2	87,534
8707	PARAMEDIC-IN-CHARGE (ASSIGNED AS TRAINING INSTRUCTOR).....	3	84,876
5743	GRAPHIC ARTIST III.....	1	59,472
0921	SENIOR PHOTOGRAPHIC TECHNICIAN.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	28,020
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		6,095
	SUB-SECTION TOTAL.....	29	2,669,471
	SECTION TOTAL.....	53	4,678,788

SUPPORT SERVICES-3108

ADMINISTRATION-4130			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8726	ADMINISTRATIVE ASSISTANT - FIRE - EMT...	1	109,410
8725	ADMINISTRATIVE ASSISTANT-FIRE.....	1	105,204
8504	DISTRICT AIDE.....	1	49,380
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,260
	SUB-SECTION TOTAL.....	8	658,282

SUPPORT AND LOGISTICS-EMS-4133

8769	PARAMEDIC-IN-CHARGE (ASSIGNED AS ADMINISTRATIVE ASSISTANT).....	1	84,876
8763	DISTRICT CHIEF.....	1	148,356
8750	PARAMEDIC.....	1	79,092
8750	PARAMEDIC.....	1	68,262
8747	PARAMEDIC-IN-CHARGE (ASSIGNED AS E.M.S. EQUIPMENT SPECIALIST).....	1	84,876
	SUB-SECTION TOTAL.....	5	465,462

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SUPPORT SERVICES-3108 - CONTINUED			
EQUIPMENT/SUPPLIES-4134			
9532	STORES LABORER.....	2	31.55H
8811	LIEUTENANT-EMT.....	1	97,008
8811	LIEUTENANT-EMT.....	1	91,038
8784	COORDINATOR OF AIR MASK SERVICES.....	1	137,460
8773	ASSISTANT DIRECTOR OF EQUIPMENT AND SUPPLIES.....	1	137,460
8763	DISTRICT CHIEF.....	1	148,356
8735	LIEUTENANT.....	3	93,276
8735	LIEUTENANT.....	1	87,534
8731	FIREFIGHTER.....	3	81,864
8731	FIREFIGHTER.....	12	79,092
8731	FIREFIGHTER.....	2	76,056
8731	FIREFIGHTER.....	3	73,116
6733	SUPERVISING AIR MASK TECHNICIAN.....	1	68,328
6732	SENIOR AIR MASK TECHNICIAN.....	3	62,280
6732	SENIOR AIR MASK TECHNICIAN.....	1	59,472
6675	MACHINIST (HELICOPTERS).....	1	36.89H
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		4,359
	SUB-SECTION TOTAL.....	39	3,181,791
MIS/TECHNOLOGY-4135			
0638	PROGRAMMER/ANALYST.....	1	78,564
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0603	ASSISTANT DIRECTOR OF INFORMATION SYSTEMS.....	1	109,056
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	112,368
	SUB-SECTION TOTAL.....	5	484,140
RECORDS-4136			
8764	DEPUTY DISTRICT CHIEF.....	1	137,460
0841	MANAGER OF DATA ENTRY OPERATORS.....	1	44,592
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0430	CLERK III.....	1	29,364
0429	CLERK II.....	1	25,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,606
	SUB-SECTION TOTAL.....	6	318,474
	SECTION TOTAL.....	63	5,086,149
EMPLOYEE RELATIONS-3110			
ADMINISTRATION-4138			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8727	ADMINISTRATIVE ASSISTANT-FIRE-PARAMEDIC.....	1	122,502
	SUB-SECTION TOTAL.....	2	286,182
LABOR RELATIONS-4140			
8765	DEPUTY CHIEF OF EMPLOYEE RELATIONS.....	1	137,460
8749	PARAMEDIC-IN-CHARGE.....	1	79,134
8723	EXECUTIVE ASSISTANT - PARAMEDIC.....	1	108,750
0313	ASSISTANT COMMISSIONER.....	1	109,056
	SUB-SECTION TOTAL.....	4	434,400
STAFF/HUMAN RELATIONS-4142			
8535	COORDINATOR OF HUMAN RELATIONS.....	1	120,468
0308	STAFF ASSISTANT.....	1	56,784
	SUB-SECTION TOTAL.....	2	177,252
	SECTION TOTAL.....	8	897,834

100-CORPORATE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIRE PREVENTION-3112			
ADMINISTRATION-4144			
9702	DEPUTY FIRE COMMISSIONER.....	1	163,680
8879	CHIEF FIRE PREVENTION ENGINEER.....	1	100,716
8877	FIRE PREVENTION ENGINEER III.....	1	85,104
8763	DISTRICT CHIEF.....	1	148,356
0638	PROGRAMMER/ANALYST.....	1	71,604
0638	PROGRAMMER/ANALYST.....	1	71,436
0308	STAFF ASSISTANT.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		1,364
	SUB-SECTION TOTAL.....	10	861,764
INSPECTIONS-4146			
8817	CAPTAIN-EMT.....	1	105,702
8812	LIEUTENANT-PARAMEDIC.....	1	99,804
8811	LIEUTENANT-EMT.....	5	97,008
8811	LIEUTENANT-EMT.....	5	93,960
8811	LIEUTENANT-EMT.....	3	91,038
8811	LIEUTENANT-EMT.....	1	88,272
8807	FIRE ENGINEER-EMT.....	1	79,506
8801	FIREFIGHTER-EMT.....	1	82,254
8801	FIREFIGHTER-EMT.....	2	79,098
8801	FIREFIGHTER-EMT.....	2	76,038
8801	FIREFIGHTER-EMT.....	1	73,482
8801	FIREFIGHTER-EMT.....	3	70,992
8801	FIREFIGHTER-EMT.....	1	67,590
8801	FIREFIGHTER-EMT.....	1	47,562
8739	BATTALION CHIEF.....	3	114,486
8737	CAPTAIN.....	5	104,742
8735	LIEUTENANT.....	1	96,072
8735	LIEUTENANT.....	7	93,276
8735	LIEUTENANT.....	7	90,348
8735	LIEUTENANT.....	7	87,534
8733	FIRE ENGINEER.....	1	84,402
8733	FIRE ENGINEER.....	1	79,134
8731	FIREFIGHTER.....	7	79,092
8731	FIREFIGHTER.....	7	76,056
8731	FIREFIGHTER.....	14	73,116
8731	FIREFIGHTER.....	7	70,656
8731	FIREFIGHTER.....	4	68,262
8731	FIREFIGHTER.....	1	64,992
8731	FIREFIGHTER.....	2	45,732
0826	PRINCIPAL TYPIST.....	1	28,020
	SCHEDULE SALARY ADJUSTMENTS.....		20,781
	SUB-SECTION TOTAL.....	103	8,502,813
	SECTION TOTAL.....	113	9,364,577
	DIVISION TOTAL.....	4,921	388,278,337
	LESS TURNOVER.....		5,356,685
	TOTAL.....		382,921,652

100-CORPORATE FUND

DEPARTMENT OF ZONING

The Department of Zoning administers and enforces the zoning ordinance. It works with the City Council Committee on Zoning on zoning amendments and it investigates properties that do not comply with the zoning ordinance.

61/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,549,493
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,041
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	39,000
*2005.0000	FOR PERSONNEL SERVICES.....	2,608,534
	.0130 POSTAGE.....	11,454
	.0143 COURT REPORTING.....	4,850
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	2,700
	.0152 ADVERTISING.....	18,624
	.0157 RENTAL OF EQUIPMENT.....	9,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,980
	.0181 MOBILE COMMUNICATION SERVICES.....	8,035
	.0190 TELEPHONE-CENTREX BILLING.....	12,840
	.0196 DATA CIRCUITS.....	448
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	79,431
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	33,000
	.0270 LOCAL TRANSPORTATION.....	2,820
*2005.0200	FOR TRAVEL.....	35,820
	.0319 CLOTHING.....	1,000
	.0348 BOOKS AND RELATED MATERIAL.....	200
	.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	11,200
	*BUDGET LEVEL TOTAL.....	\$ 2,734,985

100-CORPORATE FUND

DEPARTMENT OF ZONING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ORDINANCE ENFORCEMENT-3005			
1298	ASSISTANT ZONING ADMINISTRATOR.....	1	\$ 111,252
1291	ZONING INVESTIGATOR.....	1	94,584
1291	ZONING INVESTIGATOR.....	2	82,308
1291	ZONING INVESTIGATOR.....	4	75,024
1291	ZONING INVESTIGATOR.....	1	67,656
1291	ZONING INVESTIGATOR.....	1	64,620
1291	ZONING INVESTIGATOR.....	1	61,668
1291	ZONING INVESTIGATOR.....	1	58,884
1291	ZONING INVESTIGATOR.....	2	56,220
0431	CLERK IV.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		7,149
	SECTION TOTAL.....	15	1,090,125
ORDINANCE ADMINISTRATION-3006			
5415	SENIOR LANDSCAPE ARCHITECT.....	1	58,608
5413	LANDSCAPE ARCHITECT.....	1	48,240
5413	LANDSCAPE ARCHITECT.....	1	41,688
1912	PROJECT COORDINATOR.....	1	58,884
1402	CITY PLANNER II.....	1	43,716
1299	CHIEF ZONING PLAN EXAMINER.....	1	108,732
1295	ZONING PLAN EXAMINER.....	1	51,744
1295	ZONING PLAN EXAMINER.....	1	46,692
1295	ZONING PLAN EXAMINER.....	1	44,592
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	75,024
1294	SUPERVISING ZONING PLAN EXAMINER.....	1	58,884
1293	SENIOR ZONING PLAN EXAMINER.....	1	65,268
0810	EXECUTIVE SECRETARY II.....	1	51,744
0432	SUPERVISING CLERK.....	1	65,268
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	41,040
0430	CLERK III.....	1	26,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	44,592
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		12,143
	SECTION TOTAL.....	20	1,083,695
GENERAL ADMINISTRATION-3007			
9961	ZONING ADMINISTRATOR.....	1	128,928
0381	DIRECTOR OF ADMINISTRATION II.....	1	94,584
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	65,268
	SECTION TOTAL.....	3	288,780
DISPOSITION OF ZONING APPEALS-3010			
9655	CHAIRMAN - ZONING BOARD OF APPEALS.....	1	18,000
9622	MEMBER.....	4	12,000
2162	DIRECTOR OF CODE ENFORCEMENT.....	1	75,480
0831	PERSONAL COMPUTER OPERATOR III.....	1	47,160
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		749
	SECTION TOTAL.....	8	243,041
	DIVISION TOTAL.....	46	2,705,841
	LESS TURNOVER.....		136,107
	TOTAL.....		\$ 2,569,534

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS

The Department of Buildings (DOB) enforces the provisions of the Municipal Code relating to all demolition, electrical systems, elevator operation, heating/ventilation systems, and plumbing requirements. The Department reviews all applications and architectural drawings for compliance with the Chicago Building Code and is responsible for the issuance of all new construction, renovation, repair and associated permits. The Department examines applicants for trade licensing and issues certificates of registration for crane operators, supervising electricians, electrical contractors, supervising elevator mechanics, elevator contractors, general contractors, masons, plumbers, stationery engineer and steam boiler erectors.

The Building Board of Appeals is an independent review board, within Department of Buildings, with the responsibility of hearing appeals to decisions made by the Commissioner of Buildings on matters provided for in the municipal code and providing a determination.

67/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$22,088,523
	.0012 CONTRACT WAGE INCREMENT-PR.....	159,843
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	97,467
	.0020 OVERTIME.....	55,000
	.0032 REIMBURSABLE OVERTIME.....	150,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	115,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	399,356
*2005	.0000 FOR PERSONNEL SERVICES.....	23,065,189
	.0130 POSTAGE.....	27,150
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	2,801,164
	.0143 COURT REPORTING.....	12,350
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	16,235
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	59,670
	.0152 ADVERTISING.....	37,500
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	25,800
	.0157 RENTAL OF EQUIPMENT.....	22,164
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	33,156
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	59,822
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,250
	.0169 TECHNICAL MEETING COSTS.....	39,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	1,700
	.0181 MOBILE COMMUNICATION SERVICES.....	236,784
	.0190 TELEPHONE-CENTREX BILLING.....	158,000
	.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	4,500
	.0196 DATA CIRCUITS.....	2,355
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	41,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	3,579,800
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	278,022
	.0245 REIMBURSEMENT TO TRAVELERS.....	9,000
	.0270 LOCAL TRANSPORTATION.....	2,820
*2005	.0200 FOR TRAVEL.....	289,842
	.0319 CLOTHING.....	27,600
	.0340 MATERIAL AND SUPPLIES.....	43,842
	.0348 BOOKS AND RELATED MATERIAL.....	21,580
	.0350 STATIONERY AND OFFICE SUPPLIES.....	47,700
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	140,722
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
	.0931 CORPORATION COUNSEL.....	300,000
*2005	.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	300,000
*BUDGET LEVEL TOTAL.....		\$27,375,353

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9967	COMMISSIONER OF BUILDINGS.....	1	\$ 157,500
9813	MANAGING DEPUTY COMMISSIONER.....	1	114,528
9660	FIRST DEPUTY COMMISSIONER.....	1	144,312
0705	DIRECTOR PUBLIC AFFAIRS.....	1	81,492
0313	ASSISTANT COMMISSIONER.....	1	107,892
0311	PROJECTS ADMINISTRATOR.....	1	56,220
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	48,888
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	9	805,620
FINANCE AND ADMINISTRATION SERVICES-4002			
9679	DEPUTY COMMISSIONER.....	1	102,492
1912	PROJECT COORDINATOR.....	1	65,268
1912	PROJECT COORDINATOR.....	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
0431	CLERK IV.....	1	54,192
0313	ASSISTANT COMMISSIONER.....	1	102,744
0308	STAFF ASSISTANT.....	1	65,268
0308	STAFF ASSISTANT.....	1	54,192
	SUB-SECTION TOTAL.....	8	592,044
ADMINISTRATION-4005			
9813	MANAGING DEPUTY COMMISSIONER.....	1	139,836
2976	EXECUTIVE ASSISTANT.....	1	70,404
0310	PROJECT MANAGER.....	1	98,100
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		878
	SUB-SECTION TOTAL.....	5	422,728
FINANCE-4008			
2976	EXECUTIVE ASSISTANT.....	1	45,000
1179	MANAGER OF FINANCE.....	1	80,124
0635	SENIOR PROGRAMMER/ANALYST.....	1	61,632
0430	CLERK III.....	1	34,092
0311	PROJECTS ADMINISTRATOR.....	1	92,136
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		4,900
	SUB-SECTION TOTAL.....	8	485,716
	SECTION TOTAL.....	30	2,308,108

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEVELOPER SERVICES-3010			
9679	DEPUTY COMMISSIONER.....	1	113,496
0313	ASSISTANT COMMISSIONER.....	1	85,044
0311	PROJECTS ADMINISTRATOR.....	5	84,264
0311	PROJECTS ADMINISTRATOR.....	2	83,376
0311	PROJECTS ADMINISTRATOR.....	1	77,004
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		987
	SECTION TOTAL.....	11	936,207
LICENSING AND COMMUNITY AFFAIRS-3011			
CODE COMPLIANCE-4010			
2120	MANAGER OF REGULATORY REVIEW.....	1	101,232
1228	REVENUE INVESTIGATOR II.....	1	46,692
0318	ASSISTANT TO THE COMMISSIONER.....	1	59,472
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0311	PROJECTS ADMINISTRATOR.....	1	80,676
0149	SUPERVISOR OF AUDITING.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		1,960
	SUB-SECTION TOTAL.....	7	537,604
BUILDING BOARD OF APPEALS-4015			
9622	MEMBER.....	6	6,000
9621	CHAIRMAN.....	1	9,000
	SUB-SECTION TOTAL.....	7	45,000
ADMINISTRATION-4031			
9679	DEPUTY COMMISSIONER.....	1	107,892
0430	CLERK III.....	1	26,748
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		1,191
	SUB-SECTION TOTAL.....	3	192,615
RECORDS AND FREEDOM OF INFORMATION UNIT-4032			
1912	PROJECT COORDINATOR.....	1	68,328
0432	SUPERVISING CLERK.....	1	56,784
0430	CLERK III.....	2	26,748
	SCHEDULE SALARY ADJUSTMENTS.....		3,162
	SUB-SECTION TOTAL.....	4	181,770
LICENSING AND REGISTRATION UNIT-4036			
1280	DIRECTOR OF LICENSING, REGISTRATION AND PERMITS.....	1	74,280
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	49,380
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	47,160
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	29,364
0311	PROJECTS ADMINISTRATOR.....	1	74,280
0308	STAFF ASSISTANT.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		684
	SUB-SECTION TOTAL.....	6	334,620

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LICENSING AND COMMUNITY AFFAIRS-3011 - CONTINUED			
PUBLIC AFFAIRS-4038			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328
0729	INFORMATION COORDINATOR.....	1	64,620
0216	MANAGER OF CUSTOMER SERVICES.....	1	98,736
	SUB-SECTION TOTAL.....	3	231,684
	SECTION TOTAL.....	30	1,523,293
INFORMATION TECHNOLOGY-3012			
INFORMATION SYSTEMS-4057			
9679	DEPUTY COMMISSIONER.....	1	113,292
0662	SENIOR COMPUTER CONSOLE OPERATOR.....	1	54,192
0659	PRINCIPAL DATA BASE ANALYST.....	1	99,048
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	104,808
0313	ASSISTANT COMMISSIONER.....	1	80,676
0308	STAFF ASSISTANT.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	8	645,948
DATA PROCESSING-4059			
1912	PROJECT COORDINATOR.....	1	65,268
0431	CLERK IV.....	1	32,196
0430	CLERK III.....	2	32,196
0415	INQUIRY AIDE III.....	1	49,380
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED....	1	51,744
0311	PROJECTS ADMINISTRATOR.....	1	93,012
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	4	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	2	45,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0302	ADMINISTRATIVE ASSISTANT II.....	3	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		7,342
	SUB-SECTION TOTAL.....	21	971,698
	SECTION TOTAL.....	29	1,617,646

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PLAN REVIEW-3015			
9679	DEPUTY COMMISSIONER.....	1	113,496
8878	ASSISTANT CHIEF FIRE PREVENTION ENGINEER	1	101,724
8877	FIRE PREVENTION ENGINEER III.....	1	85,104
5620	STRUCTURAL ENGINEER IV.....	1	85,104
5615	CIVIL ENGINEER V.....	1	93,036
5404	ARCHITECT IV.....	8	85,104
5404	ARCHITECT IV.....	1	80,676
5404	ARCHITECT IV.....	2	77,148
5404	ARCHITECT IV.....	1	61,632
5151	ELECTRICAL INSPECTOR.....	2	6,613.00M
2184	VENTILATION AND FURNACE INSPECTOR.....	5	6,919.47M
2135	COOLING PLANT INSPECTOR.....	2	6,690.67M
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0310	PROJECT MANAGER.....	1	96,216
	SECTION TOTAL.....	28	2,370,838
CODE ENFORCEMENT-3016			
VOLUNTARY COMPLIANCE-4071			
2122	DIRECTOR OF CONSERVATION INSPECTIONS....	1	108,732
1912	PROJECT COORDINATOR.....	1	86,220
1318	TRAINING DIRECTOR.....	1	71,604
0809	EXECUTIVE SECRETARY I.....	1	47,160
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0304	ASSISTANT TO COMMISSIONER.....	1	82,308
	SCHEDULE SALARY ADJUSTMENTS.....		1,692
	SUB-SECTION TOTAL.....	6	479,208
	SECTION TOTAL.....	6	479,208
BUILDING INSPECTION-3020			
BUILDING INSPECTION/ADMINISTRATION-4060			
2161	CHIEF OF BUILDING INSPECTORS.....	1	67,656
2152	CHIEF BUILDING/CONSTRUCTION INSPECTOR...	1	94,584
2152	CHIEF BUILDING/CONSTRUCTION INSPECTOR...	1	89,388
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	3	103,776
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	2	94,584
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	86,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	94,584
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	86,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	78,564
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	75,024
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	64,620
2150	BUILDING/CONSTRUCTION INSPECTOR.....	7	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR.....	9	56,220
0313	ASSISTANT COMMISSIONER.....	1	96,216
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		37,391
	SUB-SECTION TOTAL.....	44	3,262,379
PROJECT MANAGEMENT-4082			
0311	PROJECTS ADMINISTRATOR.....	1	70,728
0308	STAFF ASSISTANT.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,368
	SUB-SECTION TOTAL.....	2	126,288
	SECTION TOTAL.....	46	3,388,667

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL INSPECTIONS-3025			
TECHNICAL INSPECTION/ADMINISTRATION-4075			
9679	DEPUTY COMMISSIONER.....	1	107,892
0430	CLERK III.....	1	42,948
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	4	243,780
NEW CONSTRUCTION INSPECTION-4076			
8315	MASON INSPECTOR.....	1	6,645.60M
2171	CHIEF CONSTRUCTION INSPECTOR.....	1	96,216
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	103,776
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	86,220
2151	SUPERVISING BUILDING/CONSTRUCTION INSPECTOR.....	1	61,668
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	94,584
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	86,220
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	82,308
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	78,564
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	75,024
2150	BUILDING/CONSTRUCTION INSPECTOR.....	2	71,604
2150	BUILDING/CONSTRUCTION INSPECTOR.....	4	67,656
2150	BUILDING/CONSTRUCTION INSPECTOR.....	3	58,884
2150	BUILDING/CONSTRUCTION INSPECTOR.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		17,204
	SUB-SECTION TOTAL.....	23	1,755,327
ELECTRICAL CODE COMPLIANCE INSPECTION-4085			
5156	CHIEF ELECTRICAL INSPECTOR.....	1	103,776
5153	SUPERVISOR OF ELECTRICAL INSPECTORS.....	4	7,055.00M
5151	ELECTRICAL INSPECTOR.....	20	6,613.00M
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SUB-SECTION TOTAL.....	27	2,130,048
ELEVATOR CODE COMPLIANCE INSPECTION-4090			
2138	ASSISTANT CHIEF ELEVATOR INSPECTOR.....	1	8,443.07M
2137	ELEVATOR INSPECTOR.....	13	7,945.60M
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SUB-SECTION TOTAL.....	15	1,377,827
MECHANICAL EQUIPMENT INSPECTION-4095			
2188	CHIEF VENTILATION AND MECHANICAL EQUIPMENT INSPECTOR.....	1	96,216
2185	SUPERVISING VENTILATION AND FURNACE INSPECTOR.....	2	6,983.60M
2184	VENTILATION AND FURNACE INSPECTOR.....	15	6,919.47M
	SUB-SECTION TOTAL.....	18	1,508,327

100-CORPORATE FUND

DEPARTMENT OF BUILDINGS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TECHNICAL INSPECTIONS-3025 - CONTINUED			
REFRIGERATION INSPECTIONS-4096			
2141	CHIEF COOLING PLANT INSPECTOR.....	1	96,216
2136	SUPERVISING COOLING PLANT INSPECTOR.....	1	6,864.00M
2135	COOLING PLANT INSPECTOR.....	8	6,690.67M
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		1,326
	SUB-SECTION TOTAL.....	11	860,974
BOILER INSPECTIONS-4100			
2105	BOILER INSPECTOR.....	9	6,933.33M
2104	SUPERVISING BOILER INSPECTOR.....	1	7,124.00M
2101	CHIEF BOILER INSPECTOR.....	1	7,725.47M
	SUB-SECTION TOTAL.....	11	926,994
IRON INSPECTIONS-4105			
2166	DIRECTOR OF STUCTURAL AND ARCHITECTURAL INSPECTIONS.....	1	88,056
2164	IRON INSPECTOR.....	6	6,976.67M
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SUB-SECTION TOTAL.....	8	631,416
CONSTRUCTION EQUIPMENT INSPECTION-4115			
7610	CONSTRUCTION EQUIPMENT INSPECTOR.....	7	7,895.33M
7606	CHIEF CONSTRUCTION EQUIPMENT INSPECTOR..	1	95,988
	SUB-SECTION TOTAL.....	8	759,196
	SECTION TOTAL.....	125	10,194,889
SMALL PROJECTS-3040			
NEIGHBORHOOD CENTERS-4020			
5404	ARCHITECT IV.....	2	85,104
5404	ARCHITECT IV.....	2	80,676
5404	ARCHITECT IV.....	2	73,896
5404	ARCHITECT IV.....	2	61,632
0313	ASSISTANT COMMISSIONER.....	1	92,112
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		10,064
	SUB-SECTION TOTAL.....	12	833,972
SHORT FORMS-4037			
5151	ELECTRICAL INSPECTOR.....	2	6,613.00M
0429	CLERK II.....	2	26,748
0313	ASSISTANT COMMISSIONER.....	1	85,044
0310	PROJECT MANAGER.....	1	74,880
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	2	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,222
	SUB-SECTION TOTAL.....	9	543,430
	SECTION TOTAL.....	21	1,377,402
DIVISION TOTAL.....		326	24,194,254
LESS TURNOVER.....			2,008,264
TOTAL.....			\$22,185,990

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES

The Department of Consumer Services protects the public against fraudulent practices in business through the provision of consumer research, information and education programs; receiving and processing consumer complaints; testing of public chauffeurs and passenger vehicles, and ambulances; and investigation of sales practices in condominiums. The Department also enforces rules and regulations relating to food establishments, measures and weights, and in particular, the weighing of heavy-duty commercial vehicles. It investigates sales practices relating to fuel, natural gas, electricity, building materials, durable and non-durable merchandise and services.

71/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 7,820,999
.0012	CONTRACT WAGE INCREMENT-PR.....	2,776
.0015	SCHEDULE SALARY ADJUSTMENTS.....	52,771
.0020	OVERTIME.....	4,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	50,000
.0050	STIPENDS.....	80,000
*2005.0000	FOR PERSONNEL SERVICES.....	8,010,546
.0130	POSTAGE.....	69,172
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,066,175
.0143	COURT REPORTING.....	67,665
.0148	TESTING AND INSPECTING.....	48,824
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	134,100
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	5,000
.0153	PROMOTIONS.....	5,000
.0157	RENTAL OF EQUIPMENT.....	29,590
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	11,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	33,071
.0169	TECHNICAL MEETING COSTS.....	4,970
.0179	MESSENGER SERVICE.....	400
.0181	MOBILE COMMUNICATION SERVICES.....	42,000
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	1,700
.0190	TELEPHONE-CENTREX BILLING.....	50,000
.0196	DATA CIRCUITS.....	1,292
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	14,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,583,958
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	29,956
.0245	REIMBURSEMENT TO TRAVELERS.....	3,375
.0270	LOCAL TRANSPORTATION.....	6,680
*2005.0200	FOR TRAVEL.....	40,011
.0338	LICENSE STICKER,TAG AND PLATES.....	65,490
.0340	MATERIAL AND SUPPLIES.....	8,350
.0348	BOOKS AND RELATED MATERIAL.....	1,400
.0350	STATIONERY AND OFFICE SUPPLIES.....	36,490
.0360	REPAIR PARTS AND MATERIAL.....	11,230
*2005.0300	FOR COMMODITIES AND MATERIALS.....	122,960
	*BUDGET LEVEL TOTAL.....	\$ 9,757,476

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3006			
OFFICE OF THE COMMISSIONER-4001			
9971	COMMISSIONER OF CONSUMER SERVICES.....	1	\$ 152,520
9660	FIRST DEPUTY COMMISSIONER.....	1	130,416
1912	PROJECT COORDINATOR.....	1	53,652
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	53,652
0313	ASSISTANT COMMISSIONER.....	1	77,772
	SCHEDULE SALARY ADJUSTMENTS.....		1,284
	SUB-SECTION TOTAL.....	6	547,080
FINANCE AND PERSONNEL-4002			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	56,220
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	65,268
0310	PROJECT MANAGER.....	1	98,736
0124	FINANCE OFFICER.....	1	77,916
0103	ACCOUNTANT III.....	1	53,208
	SCHEDULE SALARY ADJUSTMENTS.....		2,331
	SUB-SECTION TOTAL.....	5	353,679
PUBLIC AFFAIRS/ADMINISTRATION-4003			
1651	OFFICE ADMINISTRATOR.....	1	56,196
0415	INQUIRY AIDE III.....	1	41,040
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,024
0313	ASSISTANT COMMISSIONER.....	1	88,500
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		197
	SUB-SECTION TOTAL.....	6	341,405
CABLE MUNICIPAL TELEVISION-4005			
5031	STUDIO EQUIPMENT ENGINEER.....	1	65,268
0947	STUDIO EQUIPMENT MANAGER.....	1	99,084
0945	SENIOR STUDIO EQUIPMENT OPERATOR.....	1	46,692
0943	STATION MANAGER.....	1	99,084
0942	PRODUCER/WRITER.....	1	48,888
0941	SUPERVISING PRODUCER/WRITER.....	1	56,220
0940	SENIOR PRODUCER/WRITER.....	1	53,652
0940	SENIOR PRODUCER/WRITER.....	1	46,692
0938	SENIOR VIDEOGRAPHER.....	1	49,380
0937	SUPERVISING VIDEOGRAPHER.....	1	71,604
0934	SUPERVISING VIDEO EDITOR.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		5,775
	SUB-SECTION TOTAL.....	11	689,031
	SECTION TOTAL.....	28	1,931,195

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION ENFORCEMENT-3011			
GENERAL COUNSEL-4011			
9679	DEPUTY COMMISSIONER.....	1	106,656
3092	PROGRAM DIRECTOR.....	1	82,308
0322	SPECIAL ASSISTANT.....	1	90,312
0313	ASSISTANT COMMISSIONER.....	1	73,764
	SUB-SECTION TOTAL.....	4	353,040
CHILD SUPPORT-4012			
1631	LAW CLERK.....	10,000H	12.72H
0634	DATA SERVICES ADMINISTRATOR.....	1	103,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SUB-SECTION TOTAL.....	2	282,720
CONSUMER FRAUD AND PROTECTION LITIGATION-4013			
9844	SENIOR HEARING OFFICER.....	1	66,156
9840	HEARING OFFICER.....	1	66,156
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	71,604
0313	ASSISTANT COMMISSIONER.....	1	75,276
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		9,301
	SUB-SECTION TOTAL.....	8	507,709
PUBLIC VEHICLE-LITIGATION-4014			
9840	HEARING OFFICER.....	1	74,280
2491	CONSUMER INVESTIGATOR II.....	1	42,528
1912	PROJECT COORDINATOR.....	1	51,228
0313	ASSISTANT COMMISSIONER.....	1	70,728
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,414
	SUB-SECTION TOTAL.....	7	407,708
	SECTION TOTAL.....	21	1,551,175
BUSINESS OPERATIONS AND SYSTEM MANAGEMENT-3012			
OPERATIONS-4016			
2491	CONSUMER INVESTIGATOR II.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SUB-SECTION TOTAL.....	2	108,852
TECHNOLOGY-4017			
3092	PROGRAM DIRECTOR.....	1	74,280
0310	PROJECT MANAGER.....	1	76,080
	SUB-SECTION TOTAL.....	2	150,360
	SECTION TOTAL.....	4	259,212

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSUMER PROTECTION-3015			
CONSUMER PROTECTION ADMINISTRATION-4021			
9679	DEPUTY COMMISSIONER.....	1	101,724
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	86,220
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	78,564
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	71,604
2492	SUPERVISING CONSUMER INVESTIGATOR.....	1	65,268
2474	CHIEF CONSUMER SERVICE SUPERVISOR.....	1	90,312
2426	SUPERVISING GAS METER INSPECTOR.....	1	39,60H
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	62,280
1256	SUPERVISING INVESTIGATOR.....	1	56,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,435
	SUB-SECTION TOTAL.....	10	732,407
CONSUMER RETAIL INSPECTIONS-4025			
2491	CONSUMER INVESTIGATOR II.....	3	59,472
2491	CONSUMER INVESTIGATOR II.....	3	54,192
2490	CONSUMER INVESTIGATOR I.....	1	51,744
2490	CONSUMER INVESTIGATOR I.....	1	49,380
2490	CONSUMER INVESTIGATOR I.....	1	40,632
2425	GAS METER INSPECTOR.....	1	38,60H
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		5,151
	SUB-SECTION TOTAL.....	11	618,387
TARGET OPERATIONS-4031			
2491	CONSUMER INVESTIGATOR II.....	1	62,280
2491	CONSUMER INVESTIGATOR II.....	1	59,472
2491	CONSUMER INVESTIGATOR II.....	1	42,528
2490	CONSUMER INVESTIGATOR I.....	1	54,192
2490	CONSUMER INVESTIGATOR I.....	1	46,692
2405	ELECTRICAL INSTRUMENT INSPECTOR.....	1	61,128
1274	PUBLIC VEHICLE INSPECTOR.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,064
	SUB-SECTION TOTAL.....	7	377,736
SPECIAL INVESTIGATIONS-4035			
2491	CONSUMER INVESTIGATOR II.....	2	65,268
2491	CONSUMER INVESTIGATOR II.....	2	59,472
2490	CONSUMER INVESTIGATOR I.....	2	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,130
	SUB-SECTION TOTAL.....	6	350,370
REGULATORY COMPLIANCE-4041			
2490	CONSUMER INVESTIGATOR I.....	1	54,192
2490	CONSUMER INVESTIGATOR I.....	4	44,592
2490	CONSUMER INVESTIGATOR I.....	1	38,760
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		5,760
	SUB-SECTION TOTAL.....	7	331,272
	SECTION TOTAL.....	41	2,410,172

100-CORPORATE FUND

DEPARTMENT OF CONSUMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC VEHICLE OPERATIONS-3030			
PUBLIC VEHICLE OPS ADMINISTRATION-4046			
9679	DEPUTY COMMISSIONER.....	1	106,656
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	56,784
0313	ASSISTANT COMMISSIONER.....	1	84,264
0313	ASSISTANT COMMISSIONER.....	1	77,784
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SUB-SECTION TOTAL.....	6	462,380
PUBLIC VEHICLE MEDALLION LICENSING-4047			
1274	PUBLIC VEHICLE INSPECTOR.....	1	65,268
1274	PUBLIC VEHICLE INSPECTOR.....	1	59,472
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0432	SUPERVISING CLERK.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
0302	ADMINISTRATIVE ASSISTANT II.....	2	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,802
	SUB-SECTION TOTAL.....	8	374,386
PUBLIC VEHICLE FIELD INVESTIGATION-4050			
2491	CONSUMER INVESTIGATOR II.....	1	42,528
1277	MANAGER OF PUBLIC VEHICLE INSPECTIONS...	1	82,308
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	68,328
1276	SUPERVISOR OF PUBLIC VEHICLE INSPECTORS.	1	59,472
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	71,604
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	59,472
1275	SENIOR PUBLIC VEHICLE INSPECTOR.....	1	54,192
1274	PUBLIC VEHICLE INSPECTOR.....	2	51,744
1274	PUBLIC VEHICLE INSPECTOR.....	2	49,380
0703	PUBLIC RELATIONS REP III.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		6,710
	SUB-SECTION TOTAL.....	12	712,130
PUBLIC PASSENGER CHAUFFEUR LICENSE-4056			
0432	SUPERVISING CLERK.....	1	56,784
0308	STAFF ASSISTANT.....	1	76,140
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
	SCHEDULE SALARY ADJUSTMENTS.....		2,417
	SUB-SECTION TOTAL.....	5	268,877
	SECTION TOTAL.....	31	1,817,753
CABLE ENFORCEMENT-3051			
CABLE ADMINISTRATION-4080			
9679	DEPUTY COMMISSIONER.....	1	102,744
6144	ENGINEERING TECHNICIAN V.....	1	71,604
5630	COORDINATING ENGINEER I.....	1	107,136
2491	CONSUMER INVESTIGATOR II.....	1	65,268
0729	INFORMATION COORDINATOR.....	1	82,308
0415	INQUIRY AIDE III.....	1	49,380
	SUB-SECTION TOTAL.....	6	478,440
	SECTION TOTAL.....	6	478,440
DIVISION TOTAL.....		131	8,447,947
LESS TURNOVER.....			574,177
TOTAL.....			\$ 7,873,770

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT

The mission of the Department of Environment is to improve the natural environment and protect public health by planning, coordinating, promoting and conducting activities that prevent and abate pollution and make best use of natural resources. The Department seeks to achieve a comprehensive environmental program by complementing the activities of Federal, State and other government agencies.

72/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,343,910
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,744
	.0020 OVERTIME.....	20,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	4,300
*2005	.0000 FOR PERSONNEL SERVICES.....	3,393,954
	.0125 OFFICE AND BUILDING SERVICES.....	9,043
	.0130 POSTAGE.....	20,661
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	749,640
	.0148 TESTING AND INSPECTING.....	6,370
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	2,200
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	10,100
	.0152 ADVERTISING.....	21,405
	.0153 PROMOTIONS.....	860
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	3,400
	.0157 RENTAL OF EQUIPMENT.....	46,540
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	37,185
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	13,508
	.0169 TECHNICAL MEETING COSTS.....	33,053
	.0178 FREIGHT AND EXPRESS CHARGES.....	2,200
	.0181 MOBILE COMMUNICATION SERVICES.....	41,000
	.0186 PAGERS.....	9,960
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	900
	.0190 TELEPHONE-CENTREX BILLING.....	53,000
	.0196 DATA CIRCUITS.....	700
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	11,000
*2005	.0100 FOR CONTRACTUAL SERVICES.....	1,072,725
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	15,075
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,401
	.0270 LOCAL TRANSPORTATION.....	40,062
*2005	.0200 FOR TRAVEL.....	57,538
	.0319 CLOTHING.....	10,640
	.0340 MATERIAL AND SUPPLIES.....	32,690
	.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	2,017
	.0348 BOOKS AND RELATED MATERIAL.....	1,457
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,866
*2005	.0300 FOR COMMODITIES AND MATERIALS.....	67,670
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	9,750
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
	.0446 HARDWARE.....	7,000
*2005	.0400 FOR EQUIPMENT.....	16,750
	.9067 FOR PHYSICAL EXAMS.....	11,985
*2005	.9000 FOR SPECIFIC PURPOSE-GENERAL.....	11,985
	.9142 EX-OFFENDER/RE-ENTRY INITIATIVES.....	400,000
	LOW INCOME HOUSING ENERGY ASSISTANCE	
	.9179 PROGRAM.....	640,000
*2005	.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,040,000

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
COMMISSIONER'S OFFICE-3006			
OPERATIONS-4031			
9972	COMMISSIONER OF ENVIRONMENT.....	1	\$ 125,544
9660	FIRST DEPUTY COMMISSIONER.....	1	107,148
0810	EXECUTIVE SECRETARY II.....	1	56,784
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	4	341,736
GOVERNMENT RELATIONS AND POLICY-4032			
3585	COORDINATOR OF RESEARCH AND EVALUATION..	1	61,668
0313	ASSISTANT COMMISSIONER.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,214
	SUB-SECTION TOTAL.....	2	134,610
	SECTION TOTAL.....	6	476,346
URBAN MANAGEMENT-BROWNSFIELD-3027			
PROJECT MANAGEMENT-4072			
9679	DEPUTY COMMISSIONER.....	1	96,216
2081	ENVIRONMENTAL ENGINEER II.....	1	73,896
2073	ENVIRONMENTAL ENGINEER III.....	1	85,104
2073	ENVIRONMENTAL ENGINEER III.....	1	70,728
1912	PROJECT COORDINATOR.....	1	68,328
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		4,213
	SUB-SECTION TOTAL.....	6	455,269
	SECTION TOTAL.....	6	455,269
NATURAL RESOURCE-WATER QUALITY-3036			
NATURAL RESOURCES/OPERATIONS-4036			
9679	DEPUTY COMMISSIONER.....	1	96,216
0703	PUBLIC RELATIONS REP III.....	1	68,328
	SUB-SECTION TOTAL.....	2	164,544
CONSERVATION-4038			
3092	PROGRAM DIRECTOR.....	1	74,280
1912	PRDJECT COORDINATOR.....	1	65,268
0313	ASSISTANT COMMISSIONER.....	1	77,772
	SUB-SECTION TOTAL.....	3	217,320
	SECTION TOTAL.....	5	381,864

100-CORPORATE FUND

DEPARTMENT OF ENVIRONMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3045			
ADMINISTRATION-4008			
2989	GRANTS RESEARCH SPECIALIST.....	1	61,632
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	82,308
0429	CLERK II.....	1	25,548
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
0124	FINANCE OFFICER.....	1	77,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,646
	SUB-SECTION TOTAL.....	5	311,330
COMMUNICATION/MARKETING-4009			
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0313	ASSISTANT COMMISSIONER.....	1	73,896
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	90,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,412
	SUB-SECTION TOTAL.....	3	250,724
	SECTION TOTAL.....	8	562,054
ENERGY AND AIR QUALITY-3061			
0313	ASSISTANT COMMISSIONER.....	1	80,676
	SECTION TOTAL.....	1	80,878
PERMITTING AND ENFORCEMENT-3091			
9679	DEPUTY COMMISSIONER.....	1	96,216
2083	ENVIRONMENTAL INVESTIGATOR.....	1	71,604
2083	ENVIRONMENTAL INVESTIGATOR.....	1	46,692
2082	DIRECTOR OF ENVIRONMENTAL INSPECTIONS...	1	82,308
2081	ENVIRONMENTAL ENGINEER II.....	1	77,916
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	2	71,604
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	62,280
2080	SUPERVISING ENVIRONMENTAL INSPECTOR.....	1	56,220
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	62,280
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	54,192
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	51,228
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	2	44,592
2077	SENIOR ENVIRONMENTAL INSPECTOR.....	1	42,528
2074	ENVIRONMENTAL ENGINEER I.....	1	61,632
2074	ENVIRONMENTAL ENGINEER I.....	1	58,608
2073	ENVIRONMENTAL ENGINEER III.....	1	85,104
2073	ENVIRONMENTAL ENGINEER III.....	1	80,676
2072	SUPERVISING ENVIRONMENTAL ENGINEER.....	1	93,036
2007	ENVIRONMENTAL CONTROL TECHNICIAN-HOURLY.	492H	16.13H
1912	PROJECT COORDINATOR.....	1	75,024
1912	PROJECT COORDINATOR.....	1	51,228
1646	ATTORNEY.....	1	80,124
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		15,227
	SECTION TOTAL.....	25	1,663,911
	DIVISION TOTAL.....	51	3,620,120
	LESS TURNOVER.....		250,488
	TOTAL.....		\$ 3,369,654

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL

It is the function of the Commission, in cooperation with private humane agencies, to protect domestic animals from inhumane treatment; to protect the public from stray and possibly dangerous animals by impoundment; to confine or humanely dispose of stray animals; and to enforce all sections of the Municipal Code relevant to animal care and control.

73/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,839,411
.0015	SCHEDULE SALARY ADJUSTMENTS.....	39,017
.0020	OVERTIME.....	115,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	10,400
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	104,197
.0091	UNIFORM ALLOWANCE.....	29,900
*2005.0000	FOR PERSONNEL SERVICES.....	4,137,925
.0130	POSTAGE.....	4,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	225,003
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	1,500
.0152	ADVERTISING.....	3,300
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	2,200
.0157	RENTAL OF EQUIPMENT.....	17,400
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	5,220
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	4,800
.0169	TECHNICAL MEETING COSTS.....	1,500
.0181	MOBILE COMMUNICATION SERVICES.....	20,059
.0186	PAGERS.....	390
.0190	TELEPHONE-CENTREX BILLING.....	13,000
.0196	DATA CIRCUITS.....	4,400
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	1,500
*2005.0100	FOR CONTRACTUAL SERVICES.....	304,272
.0245	REIMBURSEMENT TO TRAVELERS.....	638
*2005.0200	FOR TRAVEL.....	638
.0313	CLEANING AND SANITATION SUPPLY.....	70,028
.0330	FOOD.....	100,000
.0340	MATERIAL AND SUPPLIES.....	18,825
.0342	DRUGS, MEDICINE AND CHEMICAL MATERIALS.	217,186
.0350	STATIONERY AND OFFICE SUPPLIES.....	9,411
.0360	REPAIR PARTS AND MATERIAL.....	2,093
*2005.0300	FOR COMMODITIES AND MATERIALS.....	417,543
*BUDGET LEVEL TOTAL.....		\$ 4,860,378

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3003			
9973	EXECUTIVE DIRECTOR OF ANIMAL CARE.....	1	\$ 130,212
9684	DEPUTY DIRECTOR.....	1	78,552
3498	ANIMAL CARE CLERK.....	1	32,196
3498	ANIMAL CARE CLERK.....	1	30,732
3493	OPERATIONS MANAGER OF ANIMAL CONTROL....	1	61,668
3488	SUPERVISING ANIMAL CARE CLERK.....	1	38,760
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		3,609
	SECTION TOTAL.....	10	617,097
ANIMAL CONTROL-3005			
9633	MEMBER.....	8	
9632	CHAIRMAN.....	1	
3496	ANIMAL CONTROL OFFICER.....	3	59,028
3496	ANIMAL CONTROL OFFICER.....	3	56,364
3496	ANIMAL CONTROL OFFICER.....	1	53,784
3496	ANIMAL CONTROL OFFICER.....	2	51,360
3496	ANIMAL CONTROL OFFICER.....	1	49,008
3496	ANIMAL CONTROL OFFICER.....	4	46,800
3496	ANIMAL CONTROL OFFICER.....	3	44,700
3496	ANIMAL CONTROL OFFICER.....	4	42,636
3496	ANIMAL CONTROL OFFICER.....	4	40,728
3496	ANIMAL CONTROL OFFICER.....	1	38,856
3496	ANIMAL CONTROL OFFICER.....	1	37,092
3496	ANIMAL CONTROL OFFICER.....	6	35,412
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	68,328
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	2	53,652
3495	SUPERVISOR OF ANIMAL CONTROL OFFICERS...	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		13,165
	SECTION TOTAL.....	37	1,732,549
ANIMAL CARE-3010			
3499	ANIMAL CARE AIDE I.....	2	42,948
3499	ANIMAL CARE AIDE I.....	2	39,144
3499	ANIMAL CARE AIDE I.....	3	37,368
3499	ANIMAL CARE AIDE I.....	2	35,328
3499	ANIMAL CARE AIDE I.....	2	32,196
3499	ANIMAL CARE AIDE I.....	2	30,732
3499	ANIMAL CARE AIDE I.....	3	29,364
3497	ANIMAL CARE AIDE II.....	2	41,040
3497	ANIMAL CARE AIDE II.....	2	38,760
3497	ANIMAL CARE AIDE II.....	1	32,196
3492	VETERINARIAN ASSISTANT.....	1	42,528
3492	VETERINARIAN ASSISTANT.....	4	40,632
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	56,220
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	51,228
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	48,888
3487	SUPERVISOR OF ANIMAL CARE AIDES.....	1	46,692
3485	ANIMAL SHELTER MANAGER.....	1	64,620
3313	SUPERVISING VETERINARIAN.....	1	97,764
3310	VETERINARIAN.....	1	92,112
3310	VETERINARIAN.....	1	77,148
3309	VETERINARIAN-HOURLY.....	340H	40.60H
	SCHEDULE SALARY ADJUSTMENTS.....		20,911
	SECTION TOTAL.....	34	1,527,131

100-CORPORATE FUND

COMMISSION ON ANIMAL CARE AND CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ANTI-CRUELTY-3015			
3494	ASSISTANT OPERATIONS MANAGER - ANIMAL CONTROL.....	1	56,220
3491	ANIMAL CONTROL INSPECTOR.....	2	64,776
3491	ANIMAL CONTROL INSPECTOR.....	2	49,008
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,332</u>
	SECTION TOTAL.....	<u>5</u>	<u>285,120</u>
	DIVISION TOTAL.....	86	4,161,897
	LESS TURNOVER.....		<u>283,469</u>
	TOTAL.....		\$ 3,878,428

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING

The Department of Business Affairs and Licensing empowers Chicago businesses to grow and succeed by providing information and services to help businesses act responsibly and create economic vitality and vibrant communities for the people of Chicago.

76/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 6,303,340
.0015 SCHEDULE SALARY ADJUSTMENTS.....	65,161
.0020 OVERTIME.....	25,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	12,400
*2005.0000 FOR PERSONNEL SERVICES.....	6,405,901
.0124 INVESTIGATION COSTS.....	225,200
.0130 POSTAGE.....	25,273
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	327,853
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,248,910
.0143 COURT REPORTING.....	67,200
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	5,010
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	31,098
.0152 ADVERTISING.....	143,200
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,120
.0157 RENTAL OF EQUIPMENT.....	51,600
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,640
.0169 TECHNICAL MEETING COSTS.....	7,350
.0179 MESSENGER SERVICE.....	25,000
.0181 MOBILE COMMUNICATION SERVICES.....	70,080
.0190 TELEPHONE-CENTREX BILLING.....	57,000
.0196 DATA CIRCUITS.....	25,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	38,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	2,369,034
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	135,994
.0270 LOCAL TRANSPORTATION.....	58,760
*2005.0200 FOR TRAVEL.....	194,754
.0340 MATERIAL AND SUPPLIES.....	14,620
.0348 BOOKS AND RELATED MATERIAL.....	2,232
.0350 STATIONERY AND OFFICE SUPPLIES.....	49,600
*2005.0300 FOR COMMODITIES AND MATERIALS.....	66,452
*BUDGET LEVEL TOTAL.....	\$ 9,036,141

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE AND ADMINISTRATION-3005			
MANAGEMENT-4005			
9976	DIRECTOR OF BUSINESS AFFAIRS AND LICENSING.....	1	\$ 142,776
9812	FIRST DEPUTY DIRECTOR.....	1	137,088
9684	DEPUTY DIRECTOR.....	1	92,112
2976	EXECUTIVE ASSISTANT.....	1	120,468
0810	EXECUTIVE SECRETARY II.....	1	52,116
0308	STAFF ASSISTANT.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		2,013
	SUB-SECTION TOTAL.....	6	591,165
FINANCE-4010			
9684	DEPUTY DIRECTOR.....	1	99,720
0743	SUPERVISOR OF INFORMATION SERVICES.....	1	59,472
0381	DIRECTOR OF ADMINISTRATION II.....	1	86,220
0308	STAFF ASSISTANT.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		812
	SUB-SECTION TOTAL.....	4	311,492
PERSONNEL-4015			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	64,620
0306	ASSISTANT DIRECTOR.....	1	79,080
	SUB-SECTION TOTAL.....	2	143,700
INFORMATION TECHNOLOGY-4025			
0604	SENIOR SYSTEMS PROGRAMMER.....	1	64,704
	SCHEDULE SALARY ADJUSTMENTS.....		1,476
	SUB-SECTION TOTAL.....	1	66,180
	SECTION TOTAL.....	13	1,112,537
BUSINESS ADVOCACY AND OUTREACH-3010			
BUSINESS ADVOCACY AND OUTREACH-4030			
9684	DEPUTY DIRECTOR.....	1	109,056
1981	COORDINATOR OF ECONOMIC DEVELOPMENT.....	1	90,312
1912	PROJECT COORDINATOR.....	1	58,884
1434	DIRECTOR OF PUBLIC INFORMATION.....	1	74,280
0311	PROJECTS ADMINISTRATOR.....	1	57,588
	SUB-SECTION TOTAL.....	5	390,120
	SECTION TOTAL.....	5	390,120

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BUSINESS ASSISTANCE-3015			
BUSINESS ASSISTANCE AND LICENSING-4040			
9684	DEPUTY DIRECTOR.....	1	113,292
0352	BUSINESS CONSULTANT SUPERVISOR.....	1	90,312
0352	BUSINESS CONSULTANT SUPERVISOR.....	1	67,656
0352	BUSINESS CONSULTANT SUPERVISOR.....	2	64,620
0352	BUSINESS CONSULTANT SUPERVISOR.....	1	61,668
0351	SENIOR BUSINESS CONSULTANT.....	6	56,220
0351	SENIOR BUSINESS CONSULTANT.....	5	53,652
0351	SENIOR BUSINESS CONSULTANT.....	1	51,228
0350	BUSINESS CONSULTANT.....	1	51,228
0350	BUSINESS CONSULTANT.....	1	48,888
0350	BUSINESS CONSULTANT.....	4	46,692
0308	STAFF ASSISTANT.....	1	59,472
0306	ASSISTANT DIRECTOR.....	1	98,100
	SCHEDULE SALARY ADJUSTMENTS.....		31,094
	SUB-SECTION TOTAL.....	26	1,594,526
OPERATIONS SUPPORT-4045			
0432	SUPERVISING CLERK.....	1	59,472
0311	PROJECTS ADMINISTRATOR.....	1	57,588
0310	PROJECT MANAGER.....	1	61,032
0306	ASSISTANT DIRECTOR.....	1	84,204
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		1,841
	SUB-SECTION TOTAL.....	5	315,881
APPLICATION REVIEW-4050			
9003	CRIMINAL HISTORY ANALYST.....	1	48,888
9003	CRIMINAL HISTORY ANALYST.....	1	46,692
1237	LICENSE CLERK IN CHARGE.....	1	54,192
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	62,280
0306	ASSISTANT DIRECTOR.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		1,391
	SUB-SECTION TOTAL.....	5	305,555
ZONING REVIEW-4075			
1293	SENIOR ZONING PLAN EXAMINER.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SUB-SECTION TOTAL.....	1	43,560
	SECTION TOTAL.....	37	2,259,522

100-CORPORATE FUND

DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INVESTIGATIONS-3020			
PUBLIC WAY USE-4055			
1218	SUPERVISOR OF COMPENSATION.....	1	75,024
0308	STAFF ASSISTANT.....	1	59,472
0306	ASSISTANT DIRECTOR.....	1	76,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0192	AUDITOR II.....	1	71,436
	SUB-SECTION TOTAL.....	5	329,004
INVESTIGATIONS AND COMPLIANCE-4065			
9684	DEPUTY DIRECTOR.....	1	121,668
4268	DIRECTOR OF SECURITY.....	1	81,492
3092	PROGRAM DIRECTOR.....	1	82,308
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	82,308
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	64,620
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	61,668
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	2	58,884
1229	SUPERVISOR OF TAX AND LICENSE COMPLIANCE	1	56,220
1228	REVENUE INVESTIGATOR II.....	1	68,328
1228	REVENUE INVESTIGATOR II.....	1	59,472
1228	REVENUE INVESTIGATOR II.....	1	56,220
1228	REVENUE INVESTIGATOR II.....	4	53,652
1228	REVENUE INVESTIGATOR II.....	1	51,228
1228	REVENUE INVESTIGATOR II.....	6	48,888
1228	REVENUE INVESTIGATOR II.....	2	46,692
1228	REVENUE INVESTIGATOR II.....		42,528
1227	REVENUE INVESTIGATOR I.....	1	62,280
1227	REVENUE INVESTIGATOR I.....	1	46,692
1227	REVENUE INVESTIGATOR I.....	4	44,592
1227	REVENUE INVESTIGATOR I.....	7	42,528
0635	SENIOR PROGRAMMER/ANALYST.....	1	77,148
0429	CLERK II.....	1	32,520
0306	ASSISTANT DIRECTOR.....	1	105,852
0167	MANAGER OF REVENUE COLLECTIONS.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		24,694
	SUB-SECTION TOTAL.....	42	2,411,382
	SECTION TOTAL.....	47	2,740,368
LICENSE ADJUDICATION-3025			
9684	DEPUTY DIRECTOR.....	1	99,720
1646	ATTORNEY.....	1	79,080
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	2	44,592
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		808
	SECTION TOTAL.....	5	320,020
	DIVISION TOTAL.....	107	6,822,585
	LESS TURNOVER.....		454,084
	TOTAL.....		\$ 6,368,501

100-CORPORATE FUND

LICENSE APPEAL COMMISSION

The License Appeal Commission evaluates appeals to determine the legal appropriateness of suspension, revocations and/or fines imposed by the Department of Business Affairs and Licensing on liquor license holders and conducts hearings to determine whether applications for new liquor licenses were rightfully denied and enters orders thereon.

77/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 83,424
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,598
.0025	VACATION RELIEF.....	1,080
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	2,600
*2005.0000	FOR PERSONNEL SERVICES.....	89,702
.0130	POSTAGE.....	369
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,300
.0143	COURT REPORTING.....	38,000
.0157	RENTAL OF EQUIPMENT.....	1,590
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	698
.0190	TELEPHONE-CENTREX BILLING.....	1,800
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	200
*2005.0100	FOR CONTRACTUAL SERVICES.....	129,957
.0340	MATERIAL AND SUPPLIES.....	1,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 221,159

Positions and Salaries

Code	Positions	No.	Rate
LIQUOR LICENSE REVOCATION APPEALS-3005			
0308	STAFF ASSISTANT.....	1	\$ 51,228
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	32,196
	VACATION RELIEF.....		1,080
	SCHEDULE SALARY ADJUSTMENTS.....		2,598
	SECTION TOTAL.....	2	87,102
	DIVISION TOTAL.....	2	\$ 87,102

100-CORPORATE FUND

BOARD OF ETHICS

The Board of Ethics increases awareness and encourages maintenance of ethical standards in city government. This is carried out by 1) administration of the Governmental Ethics and Campaign Financing Ordinances and 2) education of city employees, officials, contractors and the public on these Ordinances and Code of Conduct.

78/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 699,960
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	4,086
*2005.0000	FOR PERSONNEL SERVICES.....	704,046
	.0126 OFFICE CONVENIENCES.....	303
	.0130 POSTAGE.....	17,826
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	100
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,624
	.0169 TECHNICAL MEETING COSTS.....	775
	.0181 MOBILE COMMUNICATION SERVICES.....	100
	.0190 TELEPHONE-CENTREX BILLING.....	5,200
	.0196 DATA CIRCUITS.....	1,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	1,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	47,828
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	200
	.0245 REIMBURSEMENT TO TRAVELERS.....	876
	.0270 LOCAL TRANSPORTATION.....	2,968
*2005.0200	FOR TRAVEL.....	4,044
	.0348 BOOKS AND RELATED MATERIAL.....	839
	.0350 STATIONERY AND OFFICE SUPPLIES.....	11,789
*2005.0300	FOR COMMODITIES AND MATERIALS.....	12,628
*BUDGET LEVEL TOTAL.....		\$ 768,646

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3005			
9978	EXECUTIVE DIRECTOR.....	1	\$ 121,872
9718	INVESTIGATOR-ETHICS.....	1	70,404
9684	DEPUTY DIRECTOR.....	1	105,852
3092	PROGRAM DIRECTOR.....	1	67,656
1659	LEGAL COUNSEL-BOARD OF ETHICS.....	1	82,308
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	65,268
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	68,328
0305	ASSISTANT TO THE DIRECTOR.....	1	53,652
	SCHEDULE SALARY ADJUSTMENTS.....		4,086
	SECTION TOTAL.....	9	704,046
	DIVISION TOTAL.....	9	\$ 704,046

100-CORPORATE FUND

DEPARTMENT OF STREETS AND SANITATION COMMISSIONER'S OFFICE

The Department of Streets and Sanitation is responsible for refuse collections, street and alley lamp maintenance, the care of parkway trees, rodent abatement, vehicle towing, graffiti removal, street sweeping, snow removal, operations and citywide recycling.

81/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 900,541
.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,512
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	65,441
*2005.0000 FOR PERSONNEL SERVICES.....	971,494
.0126 OFFICE CONVENIENCES.....	273
.0130 POSTAGE.....	6,810
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	24,590
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,700
.0157 RENTAL OF EQUIPMENT.....	216,898
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,656
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	1,408
.0169 TECHNICAL MEETING COSTS.....	461
.0181 MOBILE COMMUNICATION SERVICES.....	16,934
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	7,000
.0190 TELEPHONE-CENTREX BILLING.....	50,000
.0196 DATA CIRCUITS.....	2,100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	13,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	348,830
.0245 REIMBURSEMENT TO TRAVELERS.....	771
*2005.0200 FOR TRAVEL.....	771
.0340 MATERIAL AND SUPPLIES.....	2,800
.0348 BOOKS AND RELATED MATERIAL.....	257
.0350 STATIONERY AND OFFICE SUPPLIES.....	8,725
*2005.0300 FOR COMMODITIES AND MATERIALS.....	11,782
.0423 COMMUNICATION DEVICES.....	194
*2005.0400 FOR EQUIPMENT.....	194
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	540,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	540,000
 *BUDGET LEVEL TOTAL.....	 \$ 1,871,071

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DEPARTMENTAL ADMINISTRATION-3004			
OFFICE OF THE COMMISSIONER-4000			
9981	COMMISSIONER OF STREETS AND SANITATION..	1	\$ 152,520
9660	FIRST DEPUTY COMMISSIONER.....	1	138,192
0381	DIRECTOR OF ADMINISTRATION II.....	1	67,656
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	65,268
0311	PROJECTS ADMINISTRATOR.....	1	96,792
	SCHEDULE SALARY ADJUSTMENTS.....		1,265
	SUB-SECTION TOTAL.....	5	521,693
ADMINISTRATIVE SUPPORT-4002			
0705	DIRECTOR PUBLIC AFFAIRS.....	1	113,256
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	60,384
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	46,692
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
0308	STAFF ASSISTANT.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		4,247
	SUB-SECTION TOTAL.....	7	484,927
	SECTION TOTAL.....	12	986,620
	DIVISION TOTAL.....	12	986,620
	LESS TURNOVER.....		80,587
	TOTAL.....		\$ 906,053

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
COMMISSIONER'S OFFICE
ADMINISTRATIVE SERVICES DIVISION**

81/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,940,735
.0012 CONTRACT WAGE INCREMENT-PR.....	850
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,879
.0020 OVERTIME.....	1,000
.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	73,115
*2006.0000 FOR PERSONNEL SERVICES.....	3,046,579
.0130 POSTAGE.....	7,787
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	32,963
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	9,581
.0190 TELEPHONE-CENTREX BILLING.....	22,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,000
*2006.0100 FOR CONTRACTUAL SERVICES.....	83,831
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,200
.0270 LOCAL TRANSPORTATION.....	150
*2006.0200 FOR TRAVEL.....	1,350
.0319 CLOTHING.....	696
.0340 MATERIAL AND SUPPLIES.....	6,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	12,901
*2006.0300 FOR COMMODITIES AND MATERIALS.....	19,597
.0440 MACHINERY AND EQUIPMENT.....	1,000
*2006.0400 FOR EQUIPMENT.....	1,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,152,357

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PERSONNEL/PAYROLL/LEGAL-3009			
LEGAL SERVICES-4011			
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	\$ 49,380
0313	ASSISTANT COMMISSIONER.....	1	94,140
0313	ASSISTANT COMMISSIONER.....	1	89,412
0308	STAFF ASSISTANT.....	1	54,192
	SUB-SECTION TOTAL.....	4	287,124
ADMINISTRATIVE/PERSONNEL SERVICES-4013			
7183	MOTOR TRUCK DRIVER.....		29.15H
6324	SANITATION LABORER.....		28.00H
1342	SENIOR PERSONNEL ASSISTANT.....	1	59,472
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	59,472
0381	DIRECTOR OF ADMINISTRATION II.....	1	56,220
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0313	ASSISTANT COMMISSIONER.....	1	92,088
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		3,530
	SUB-SECTION TOTAL.....	7	425,738
PAYROLL SERVICES-4014			
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,024
0313	ASSISTANT COMMISSIONER.....	1	100,716
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	82,308
0175	FIELD PAYROLL AUDITOR.....	2	65,268
0175	FIELD PAYROLL AUDITOR.....	1	59,472
0175	FIELD PAYROLL AUDITOR.....	1	49,380
0175	FIELD PAYROLL AUDITOR.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		2,129
	SUB-SECTION TOTAL.....	8	546,257
	SECTION TOTAL.....	19	1,259,119

100-CORPORATE FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCIAL ADMINISTRATION-3010			
ACCOUNTING SERVICES-4015			
9679	DEPUTY COMMISSIONER.....	1	120,888
1811	STOREKEEPER.....	1	42,948
1576	CHIEF VOUCHER EXPEDITER.....	1	78,564
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	54,192
0190	ACCOUNTING TECHNICIAN II.....	1	45,036
0123	FISCAL ADMINISTRATOR.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		270
	SUB-SECTION TOTAL.....	7	477,210
CONTRACT SERVICES-4016			
1481	CONTRACT REVIEW SPECIALIST I.....	1	59,472
1191	CONTRACTS ADMINISTRATOR.....	1	74,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	78,564
0308	STAFF ASSISTANT.....	1	51,228
	SUB-SECTION TOTAL.....	4	263,544
MANAGEMENT INFORMATION SYSTEMS-4017			
7973	TREE TRIMMER II.....	1	28,82H
2902	CHIEF RESEARCH ANALYST.....	1	77,916
1142	SENIOR OPERATIONS ANALYST.....	1	71,436
1141	PRINCIPAL OPERATIONS ANALYST.....	1	61,632
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	113,856
0320	ASSISTANT TO THE COMMISSIONER.....	1	78,564
0308	STAFF ASSISTANT.....	1	56,784
0124	FINANCE OFFICER.....	1	77,916
	SCHEDULE SALARY ADJUSTMENTS.....		1,980
	SUB-SECTION TOTAL.....	8	598,877
COMMUNITY OUTREACH-4018			
9679	DEPUTY COMMISSIONER.....	1	125,568
7183	MOTOR TRUCK DRIVER.....	1	29,15H
0380	DIRECTOR OF ADMINISTRATION I.....	1	65,268
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	68,328
0308	STAFF ASSISTANT.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		2,970
	SUB-SECTION TOTAL.....	8	589,020
	SECTION TOTAL.....	27	1,928,851
	DIVISION TOTAL.....	46	3,187,770
	LESS TURNOVER.....		238,158
	TOTAL.....		\$ 2,951,614

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$87,044,252
	.0012 CONTRACT WAGE INCREMENT-PR.....	486,138
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	83,365
	.0020 OVERTIME.....	1,455,953
	.0038 WORK STUDY/CO-OP EDUCATION.....	20,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	7,260,933
*2020.	.0000 FOR PERSONNEL SERVICES.....	96,350,641
	.0126 OFFICE CONVENIENCES.....	5,350
	.0130 POSTAGE.....	5,565
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	190,800
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	5,500
	.0157 RENTAL OF EQUIPMENT.....	138,492
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	17,280
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	3,056
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	31,613
	.0181 MOBILE COMMUNICATION SERVICES.....	15,684
	.0185 WASTE DISPOSAL SERVICES.....	53,038,297
	.0188 VEHICLE TRACKING SERVICE.....	341,568
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	500
	.0190 TELEPHONE-CENTREX BILLING.....	120,000
	.0196 DATA CIRCUITS.....	42,200
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	14,200
*2020.	.0100 FOR CONTRACTUAL SERVICES.....	53,970,105
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	189,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	2,250
*2020.	.0200 FOR TRAVEL.....	191,250
	.0313 CLEANING AND SANITATION SUPPLY.....	25,000
	.0319 CLOTHING.....	69,791
	.0340 MATERIAL AND SUPPLIES.....	62,875
	.0350 STATIONERY AND OFFICE SUPPLIES.....	59,244
*2020.	.0300 FOR COMMODITIES AND MATERIALS.....	216,910
	.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	69,900
	.0423 COMMUNICATION DEVICES.....	1,812
*2020.	.0400 FOR EQUIPMENT.....	71,712
	*BUDGET LEVEL TOTAL.....	150,800,618

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SANITATION ADMINISTRATION-3042			
EXECUTIVE DIRECTION-4030			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,340
8184	GENERAL SUPERINTENDENT.....	1	115,788
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION.....	1	114,264
0313	ASSISTANT COMMISSIONER.....	1	108,180
0308	STAFF ASSISTANT.....	1	59,472
	SUB-SECTION TOTAL.....	5	523,044
ADMINISTRATIVE SERVICES-4031			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	103,776
3092	PROGRAM DIRECTOR.....	1	103,776
0308	STAFF ASSISTANT.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		2,129
	SUB-SECTION TOTAL.....	3	271,961
FINANCIAL CONTROLS-4033			
0431	CLERK IV.....	1	47,160
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	108,732
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	86,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		6,269
	SUB-SECTION TOTAL.....	4	302,573
PERSONNEL SERVICES-4034			
6324	SANITATION LABORER.....	1	30.00H
6324	SANITATION LABORER.....	3	28.00H
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	90,312
	SCHEDULE SALARY ADJUSTMENTS.....		3,426
	SUB-SECTION TOTAL.....	6	401,322
	SECTION TOTAL.....	18	1,498,900
GENERAL SUPPORT-3043			
PROPERTY CONTROL-4040			
6324	SANITATION LABORER.....	2	28.00H
6324	SANITATION LABORER.....	1	19.60H
1819	CHIEF STOREKEEPER.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,698
	SUB-SECTION TOTAL.....	4	202,614
	SECTION TOTAL.....	4	202,614

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050			
SUPERVISORY AND CLERICAL-4021			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	99,084
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	99,084
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	90,312
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	86,220
8175	DIVISION SUPERINTENDENT.....	1	112,368
8175	DIVISION SUPERINTENDENT.....	2	110,148
8175	DIVISION SUPERINTENDENT.....	1	95,832
8175	DIVISION SUPERINTENDENT.....	1	74,280
8173	WARD SUPERINTENDENT.....	4	110,148
8173	WARD SUPERINTENDENT.....	2	104,808
8173	WARD SUPERINTENDENT.....	1	103,776
8173	WARD SUPERINTENDENT.....	6	95,832
8173	WARD SUPERINTENDENT.....	4	91,176
8173	WARD SUPERINTENDENT.....	1	90,312
8173	WARD SUPERINTENDENT.....	2	87,624
8173	WARD SUPERINTENDENT.....	2	86,220
8173	WARD SUPERINTENDENT.....	6	82,548
8173	WARD SUPERINTENDENT.....	1	81,492
8173	WARD SUPERINTENDENT.....	6	78,552
8173	WARD SUPERINTENDENT.....	1	77,784
8173	WARD SUPERINTENDENT.....	1	75,480
8173	WARD SUPERINTENDENT.....	1	74,280
8173	WARD SUPERINTENDENT.....	3	73,992
8173	WARD SUPERINTENDENT.....	9	67,656
7152	REFUSE COLLECTION COORDINATOR.....	17	78,564
7152	REFUSE COLLECTION COORDINATOR.....	3	75,024
7152	REFUSE COLLECTION COORDINATOR.....	1	71,604
7152	REFUSE COLLECTION COORDINATOR.....	6	68,328
7152	REFUSE COLLECTION COORDINATOR.....	3	65,268
7152	REFUSE COLLECTION COORDINATOR.....	2	62,280
7152	REFUSE COLLECTION COORDINATOR.....	1	59,472
7152	REFUSE COLLECTION COORDINATOR.....	22	46,692
3092	PROGRAM DIRECTOR.....	1	90,312
0416	WARD CLERK.....	10	54,192
0416	WARD CLERK.....	5	49,380
0416	WARD CLERK.....	6	47,160
0416	WARD CLERK.....	5	45,036
0416	WARD CLERK.....	7	42,948
0416	WARD CLERK.....	8	41,040
0416	WARD CLERK.....	3	38,760
0416	WARD CLERK.....	11	32,196
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228
0304	ASSISTANT TO COMMISSIONER.....	1	90,312
	SCHEDULE SALARY ADJUSTMENTS.....		63,517
	SUB-SECTION TOTAL.....	172	11,256,885

100-CORPORATE FUND

BUREAU OF SANITATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SOLID WASTE COLLECTION-3050 - CONTINUED			
REFUSE COLLECTION-4025			
6324	SANITATION LABORER.....	666	28.00H
6324	SANITATION LABORER.....	22	19.60H
6324	SANITATION LABORER.....	156,400H	28.00H
6324	SANITATION LABORER.....	104,040H	19.60H
	SUB-SECTION TOTAL.....	688	45,339,952
RECYCLING AND COMPOST COLLECTION-4026			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	90,312
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	78,564
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	79,476
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	61,668
7184	POOL MOTOR TRUCK DRIVER.....	36	29.15H
7184	POOL MOTOR TRUCK DRIVER.....	34,680H	23.32H
6324	SANITATION LABORER.....	35	19.60H
6324	SANITATION LABORER.....	34,680H	19.60H
3092	PROGRAM DIRECTOR.....	1	78,564
2976	EXECUTIVE ASSISTANT.....	1	102,744
1912	PROJECT COORDINATOR.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		6,326
	SUB-SECTION TOTAL.....	78	5,591,604
	SECTION TOTAL.....	938	62,188,241
SOLID WASTE DISPOSAL-3058			
SUPERVISORY AND CLERICAL-4032			
0320	ASSISTANT TO THE COMMISSIONER.....	1	75,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SUB-SECTION TOTAL.....	2	129,216
REFUSE PROCESSING AND DISPOSAL-4037			
9495	WEIGHMASTER.....	1	28.00H
8114	DUMP FOREMAN.....	1	5,005.00M
6324	SANITATION LABORER.....	24,480H	28.00H
	SUB-SECTION TOTAL.....	2	802,620
	SECTION TOTAL.....	4	931,836
MTD ALLOCATION-3401			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	12	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	7	29.15H
7184	POOL MOTOR TRUCK DRIVER.....	13,600H	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	25	23.32H
7184	POOL MOTOR TRUCK DRIVER.....	40,800H	23.32H
7183	MOTOR TRUCK DRIVER.....	399	29.15H
7126	CHIEF DISPATCHER.....	1	103,776
7124	EQUIPMENT DISPATCHER.....	1	29.65H
	SECTION TOTAL.....	445	27,555,410
	DIVISION TOTAL.....	1,408	92,377,001
	LESS TURNOVER.....		5,249,384
	TOTAL.....		\$87,127,617

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF RODENT CONTROL**

81/1020	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,095,649
.0012 CONTRACT WAGE INCREMENT-PR.....	49,512
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,219
.0020 OVERTIME.....	40,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	407,367
*2025.0000 FOR PERSONNEL SERVICES.....	8,608,747
.0126 OFFICE CONVENIENCES.....	550
.0130 POSTAGE.....	40,726
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,000
.0157 RENTAL OF EQUIPMENT.....	71,000
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,820
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	5,960
.0169 TECHNICAL MEETING COSTS.....	900
.0181 MOBILE COMMUNICATION SERVICES.....	36,830
.0190 TELEPHONE-CENTREX BILLING.....	15,000
.0196 DATA CIRCUITS.....	538
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,500
*2025.0100 FOR CONTRACTUAL SERVICES.....	188,824
.0313 CLEANING AND SANITATION SUPPLY.....	291
.0319 CLOTHING.....	4,480
.0340 MATERIAL AND SUPPLIES.....	171,595
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,300
*2025.0300 FOR COMMODITIES AND MATERIALS.....	181,688
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	4,650
*2025.0400 FOR EQUIPMENT.....	4,650
*BUDGET LEVEL TOTAL.....	\$ 8,983,887

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071			
ADMINISTRATION AND GENERAL SUPPORT-4170			
9679	DEPUTY COMMISSIONER.....	1	\$ 121,668
8184	GENERAL SUPERINTENDENT.....	1	93,648
8176	ASSISTANT DIVISION SUPERINTENDENT.....	3	90,312
6324	SANITATION LABORER.....	3	28,000
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,024
0431	CLERK IV.....	1	51,744
0430	CLERK III.....	1	39,144
0379	DIRECTOR OF ADMINISTRATION.....	1	74,280
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	97,668
0311	PROJECTS ADMINISTRATOR.....	1	74,736
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		8,049
	SUB-SECTION TOTAL.....	16	1,174,929

100-CORPORATE FUND

BUREAU OF RODENT CONTROL - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3071 - CONTINUED			
CODE ENFORCEMENT-4171			
8235	SUPERINTENDENT OF SKYWAY MAINTENANCE....	1	56,784
7152	REFUSE COLLECTION COORDINATOR.....	1	46,692
6324	SANITATION LABORER.....	2	28.00H
2383	SUPERVISING SANITARIAN.....	1	58,884
2382	SANITARIAN I.....	3	46,692
2382	SANITARIAN I.....	1	38,760
2381	SANITARIAN II.....	1	62,280
2381	SANITARIAN II.....	1	56,784
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0416	WARD CLERK.....	1	38,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		7,570
	SUB-SECTION TOTAL.....	15	746,286
	SECTION TOTAL.....	31	1,921,185
VECTOR CONTROL-3072			
VECTOR SERVICES-4173			
7184	POOL MOTOR TRUCK DRIVER.....	18,360H	23.32H
6324	SANITATION LABORER.....	23	28.00H
6324	SANITATION LABORER.....	16,320H	22.40H
6324	SANITATION LABORER.....	3	19.60H
6324	SANITATION LABORER.....	18,360H	19.60H
	SUB-SECTION TOTAL.....	26	2,587,291
CONTAINERIZATION-4174			
7184	POOL MOTOR TRUCK DRIVER.....	3	29.15H
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H
7183	MOTOR TRUCK DRIVER.....	14	29.15H
6324	SANITATION LABORER.....	15	28.00H
6324	SANITATION LABORER.....	2,040H	28.00H
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SUB-SECTION TOTAL.....	35	2,069,555
	SECTION TOTAL.....	61	4,656,846
ELIMINATION OF CAUSATIVE-3073			
COURT ORDERS-4176			
7183	MOTOR TRUCK DRIVER.....	1	29.15H
	SUB-SECTION TOTAL.....	1	59,488
	SECTION TOTAL.....	1	59,488
DEAD ANIMAL RECOVERY-3074			
7183	MOTOR TRUCK DRIVER.....	2	29.40H
6324	SANITATION LABORER.....	2	28.00H
	SECTION TOTAL.....	4	234,192
MTD ALLOCATION-3402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	27	29.15H
7183	MOTOR TRUCK DRIVER.....		29.15H
	SECTION TOTAL.....	28	1,668,108
	DIVISION TOTAL.....	125	8,539,807
	LESS TURNOVER.....		427,939
	TOTAL.....		\$ 8,111,868

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL MAINTENANCE AND OPERATIONS DIVISION**

81/1025		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$14,222,989
	.0012 CONTRACT WAGE INCREMENT-PR.....	187,870
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	5,559
	.0020 OVERTIME.....	267,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	1,141,790
*2030.	.0000 FOR PERSONNEL SERVICES.....	15,825,708
	.0126 OFFICE CONVENIENCES.....	1,440
	.0130 POSTAGE.....	861
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,311,150
	.0157 RENTAL OF EQUIPMENT.....	439,800
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	21,022
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	17,908
	.0169 TECHNICAL MEETING COSTS.....	475
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	5,000
	.0190 TELEPHONE-CENTREX BILLING.....	34,000
	.0196 DATA CIRCUITS.....	3,600
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	500
*2030.	.0100 FOR CONTRACTUAL SERVICES.....	1,835,758
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	184,200
*2030.	.0200 FOR TRAVEL.....	184,200
	.0319 CLOTHING.....	15,035
	.0340 MATERIAL AND SUPPLIES.....	483,895
	.0345 APPARATUS AND INSTRUMENTS.....	60,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	20,855
	.0360 REPAIR PARTS AND MATERIAL.....	1,900
	.0361 BUILDING MATERIALS AND SUPPLIES.....	1,455
	.0362 PAINTS AND PAINTING SUPPLIES.....	15,750
*2030.	.0300 FOR COMMODITIES AND MATERIALS.....	598,890
	.0423 COMMUNICATION DEVICES.....	1,164
	.0440 MACHINERY AND EQUIPMENT.....	5,900
*2030.	.0400 FOR EQUIPMENT.....	7,084
*BUDGET LEVEL TOTAL.....		\$18,451,618

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3075			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
5636	ASSISTANT PROJECT DIRECTOR.....	1	99,048
1588	PROCUREMENT CONTROL OFFICER I.....	1	51,744
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	78,564
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	67,656
0313	ASSISTANT COMMISSIONER.....	1	106,908
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
0190	ACCOUNTING TECHNICIAN II.....	1	49,380
0123	FISCAL ADMINISTRATOR.....	1	90,312
	SCHEDULE SALARY ADJUSTMENTS.....		1,373
	SECTION TOTAL.....	10	777,185

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL ENGINEERING SERVICES-3080			
5632	COORDINATING ENGINEER II.....	1	99,564
0832	PERSONAL COMPUTER OPERATOR II.....	1	49,380
0381	DIRECTOR OF ADMINISTRATION II.....	1	75,024
0308	STAFF ASSISTANT.....	1	71,604
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,752
	SECTION TOTAL.....	8	387,744
STREET LIGHT MAINTENANCE-3086			
9528	LABORER-(BOE).....	1	31.55H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	103,776
8184	GENERAL SUPERINTENDENT.....	1	109,908
7120	LOAD DISPATCHER.....	3	6,248.67M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	5	7,280.00M
5086	STREET LIGHT REPAIRMAN.....	28	6,248.67M
5086	STREET LIGHT REPAIRMAN.....	180M	6,248.67M
5085	GENERAL FOREMAN OF LINEMEN.....	3	7,904.00M
5083	FOREMAN OF LINEMAN.....	8	42.00H
5081	LINEMAN.....	26	36.05H
5061	LAMP MAINTENANCE WORKER.....	13	28.12H
5050	ASSISTANT SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	94,584
5049	SUPERINTENDENT OF ELECTRICAL OPERATIONS.....	1	108,732
3092	PROGRAM DIRECTOR.....	1	103,776
0416	WARD CLERK.....	1	47,160
0304	ASSISTANT TO COMMISSIONER.....	1	90,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SECTION TOTAL.....	95	8,284,086
TRAFFIC SIGNAL MAINTENANCE-3087			
9528	LABORER-(BOE).....	1	31.55H
7120	LOAD DISPATCHER.....	1	6,248.67M
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	2	7,280.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....	19	6,248.67M
5085	GENERAL FOREMAN OF LINEMEN.....	1	7,904.00M
5081	LINEMAN.....	2	36.05H
0429	CLERK II.....	1	35,676
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,434
	SECTION TOTAL.....	28	2,072,987
STREET LIGHT MAINTENANCE/MFT-3092			
9528	LABORER-(BOE).....	2	31.55H
7183	MOTOR TRUCK DRIVER.....	2	29.15H
5083	FOREMAN OF LINEMAN.....	2	42.00H
5081	LINEMAN.....	3	36.05H
	SECTION TOTAL.....	9	639,642
TRAFFIC SIGNAL MAINTENANCE/MFT-3093			
5087	TRAFFIC SIGNAL REPAIRMAN.....	9	6,248.67M
5086	STREET LIGHT REPAIRMAN.....	5	6,248.67M
5061	LAMP MAINTENANCE WORKER.....	3	28.12H
	SECTION TOTAL.....	17	1,221,870

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>

The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3094

8244	FOREMAN OF LABORERS.....		32.45H
7183	MOTOR TRUCK DRIVER.....		29.15H
7120	LOAD DISPATCHER.....		6,248.67M
7111	SERVICE DRIVER.....		17.58H
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....		7,280.00M
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....		7,280.00M
5087	TRAFFIC SIGNAL REPAIRMAN.....		6,248.67M
5086	STREET LIGHT REPAIRMAN.....		6,248.67M
5085	GENERAL FOREMAN OF LINEMEN.....		7,904.00M
5083	FOREMAN OF LINEMAN.....		42.00H
5081	LINEMAN.....		36.05H
5061	LAMP MAINTENANCE WORKER.....		28.12H
1585	INVENTORY ANALYST.....		35,328
1559	PURCHASING MANAGER.....		62,868
1509	FINANCIAL ANALYST.....		51,600
1184	COMPUTER SUPPORT SPECIALIST.....		38,760
1110	MANAGER OF COMPUTER AND DATA ENTRY OPERATIONS.....		56,988
0228	PRINCIPAL REVENUE ANALYST.....		50,616
0189	ACCOUNTING TECHNICIAN I.....		32,196
0101	ACCOUNTANT I.....		41,688
SECTION TOTAL.....			41,688

MTD ALLOCATION-3403

7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7183	MOTOR TRUCK DRIVER.....	1	29.60H
7183	MOTOR TRUCK DRIVER.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	40	29.15H
7124	EQUIPMENT DISPATCHER.....	2	29.65H
SECTION TOTAL.....			2,745,024

DIVISION TOTAL.....	211	16,128,548

LESS TURNOVER.....		1,900,000
TOTAL.....		\$14,228,548

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL CONSTRUCTION DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,330,914
.0012 CONTRACT WAGE INCREMENT-PR.....	151,909
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,357
.0020 OVERTIME.....	187,219
CLAIMS AND COSTS OF ADMINISTRATION PUR- .0049 SUANT TO THE WORKERS COMPENSATION ACT..	888,154
*2035.0000 FOR PERSONNEL SERVICES.....	16,564,553
.0126 OFFICE CONVENIENCES.....	582
.0130 POSTAGE.....	682
FOR PROFESSIONAL AND TECHNICAL SERVICES .0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	286,000
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA .0154 COMMUNICATIONS HARDWARE.....	2,183
.0157 RENTAL OF EQUIPMENT.....	354,782
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT .0159 AND MACHINERY.....	46,480
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,117
.0181 MOBILE COMMUNICATION SERVICES.....	20,295
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	300
.0190 TELEPHONE-CENTREX BILLING.....	18,000
.0196 DATA CIRCUITS.....	84,000
TELEPHONE-MAINTENANCE AND REPAIR OF .0197 EQUIPMENT/VOICEMAIL.....	7,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	844,421
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	118,200
*2035.0200 FOR TRAVEL.....	118,200
.0313 CLEANING AND SANITATION SUPPLY.....	3,880
.0319 CLOTHING.....	6,500
.0340 MATERIAL AND SUPPLIES.....	589,509
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,787
.0360 REPAIR PARTS AND MATERIAL.....	48,500
.0361 BUILDING MATERIALS AND SUPPLIES.....	5,000
.0362 PAINTS AND PAINTING SUPPLIES.....	9,250
STRUCTURAL STEELS, IRON AND OTHER .0363 RELATED MATERIALS.....	91,500
.0365 ELECTRICAL SUPPLIES.....	765,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,529,926
*BUDGET LEVEL TOTAL.....	\$19,057,100

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS SUPPORT-3095			
9528	LABORER-(BOE).....	4	\$ 31.55H
9528	LABORER-(BOE).....	138,720H	31.55H
8244	FOREMAN OF LABORERS.....	3	32.45H
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	103,776
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	86,220
6674	MACHINIST.....	1	36.89H
6613	BOILER MAKER WELDER.....	1	36.70H
6607	FOREMAN OF BLACKSMITHS.....	1	40.00H
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	1	107,652
5085	GENERAL FOREMAN OF LINEMEN.....	6	7,904.00M
5083	FOREMAN OF LINEMAN.....	14	42.00H
5081	LINEMAN.....	3	36.05H
5081	LINEMAN.....	102,452H	36.05H
5044	ASSISTANT SUPERINTENDENT OF LABORERS.....	1	94,584
4855	SHEET METAL WORKER.....	2	36.96H
4634	PAINTER.....	1	34.40H
4435	CEMENT FINISHER.....	1	38.20H
4301	CARPENTER.....	2	36.52H
1593	DIRECTOR OF SUPPLY AND STOCK CONTROL.....	1	75,024
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328
0431	CLERK IV.....	1	49,380
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	86,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		2,835
	SECTION TOTAL.....	49	11,984,983
MASTER SIGNAL AGREEMENT-3097			
5061	LAMP MAINTENANCE WORKER.....	2	28.12H
	SECTION TOTAL.....	2	114,730
CONSTRUCTION ENGINEERING-3100			
9528	LABORER-(BOE).....	1	31.55H
6145	ENGINEERING TECHNICIAN VI.....	1	86,220
6145	ENGINEERING TECHNICIAN VI.....	1	78,564
6142	ENGINEERING TECHNICIAN III.....	2	35,328
5636	ASSISTANT PROJECT DIRECTOR.....	1	99,048
5085	GENERAL FOREMAN OF LINEMEN.....	2	7,904.00M
5083	FOREMAN OF LINEMAN.....	1	42.00H
5081	LINEMAN.....	3	36.05H
1576	CHIEF VOUCHER EXPEDITER.....	1	71,604
0311	PROJECTS ADMINISTRATOR.....	1	98,520
0311	PROJECTS ADMINISTRATOR.....	1	85,368
	SCHEDULE SALARY ADJUSTMENTS.....		3,522
	SECTION TOTAL.....	15	1,153,866

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
The following employees, as needed, are authorized to be employed when requested by the department head concerned and approved by the Budget Director. The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.			
TEMPORARY HELP-3105			
9528	LABORER-(BOE).....		32.45H
9528	LABORER-(BOE).....		31.55H
8244	FOREMAN OF LABORERS.....		32.45H
7775	STATIONARY FIREMAN.....		26.07H
7741	OPERATING ENGINEER, GROUP C.....		36.36H
7633	HOISTING ENGINEER.....		41.55H
7633	HOISTING ENGINEER.....		40.25H
7633	HOISTING ENGINEER.....		37.70H
7631	HOISTING ENGINEER APPRENTICE.....		22.85H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....		30.65H
7183	MOTOR TRUCK DRIVER.....		29.15H
7164	GARAGE ATTENDANT.....		17.32H
7124	EQUIPMENT DISPATCHER.....		29.65H
7120	LOAD DISPATCHER.....	6,248.67M	
7114	CHAUFFEUR.....		17.02H
6674	MACHINIST.....		36.89H
6607	FOREMAN OF BLACKSMITHS.....		40.00H
6605	BLACKSMITH.....		36.70H
6327	WATCHMAN.....		17.00H
6143	ENGINEERING TECHNICIAN IV.....	42,528	
5815	ELECTRICAL ENGINEER V.....	67,656	
5814	ELECTRICAL ENGINEER IV.....	61,632	
5813	ELECTRICAL ENGINEER III.....	55,872	
5812	ELECTRICAL ENGINEER II.....	50,616	
5702	DRAFTSMAN II.....	32,196	
5701	DRAFTSMAN I.....	26,748	
5089	FOREMAN OF TRAFFIC SIGNAL REPAIRMEN.....	7,280.00M	
5088	FOREMAN OF STREET LIGHT REPAIRMEN.....	7,280.00M	
5087	TRAFFIC SIGNAL REPAIRMAN.....	6,248.67M	
5086	STREET LIGHT REPAIRMAN.....	6,248.67M	
5085	GENERAL FOREMAN OF LINEMEN.....	7,904.00M	
5083	FOREMAN OF LINEMAN.....	42.00H	
5082	LINEMAN HELPER.....	28.12H	
5081	LINEMAN.....	36.05H	
5063	FOREMAN OF LAMP MAINTENANCE MEN.....	32.76H	
5061	LAMP MAINTENANCE WORKER.....	28.12H	
5035	ELECTRICAL MECHANIC.....	36.30H	
4855	SHEET METAL WORKER.....	36.96H	
4634	PAINTER.....	34.40H	
4435	CEMENT FINISHER.....	38.20H	
4401	BRICKLAYER.....	34.85H	
1576	CHIEF VOUCHER EXPEDITER.....	46,872	
0809	EXECUTIVE SECRETARY I.....	32,196	
0430	CLERK III.....	26,748	

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3105 - CONTINUED			
0429	CLERK II.....		24,384
0308	STAFF ASSISTANT.....		42,528
0303	ADMINISTRATIVE ASSISTANT III.....		38,760
0302	ADMINISTRATIVE ASSISTANT II.....		45,036
0302	ADMINISTRATIVE ASSISTANT II.....		33,756
0190	ACCOUNTING TECHNICIAN II.....		35,328
0189	ACCOUNTING TECHNICIAN I.....		32,196
0164	SUPERVISING TIMEKEEPER.....		35,328
	SECTION TOTAL.....		
MTD ALLOCATION-3404			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	61,200H	29.15H
7183	MOTOR TRUCK DRIVER.....	10	29.15H
	SECTION TOTAL.....	12	2,503,892
	DIVISION TOTAL.....	78	15,757,271
	LESS TURNOVER.....		420,000
	TOTAL.....		\$15,337,271

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
ELECTRICAL WIRING AND COMMUNICATION DIVISION**

81/1025 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,156,151
.0012 CONTRACT WAGE INCREMENT-PR.....	188,280
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,715
.0020 OVERTIME.....	491,786
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	896,495
*2040.0000 FOR PERSONNEL SERVICES.....	10,736,427
.0125 OFFICE AND BUILDING SERVICES.....	291
.0126 OFFICE CONVENIENCES.....	221
.0157 RENTAL OF EQUIPMENT.....	254,967
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	1,301
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	40,398
.0169 TECHNICAL MEETING COSTS.....	243
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,700
.0190 TELEPHONE-CENTREX BILLING.....	28,000
.0196 DATA CIRCUITS.....	78,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,100
*2040.0100 FOR CONTRACTUAL SERVICES.....	412,221
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	46,200
*2040.0200 FOR TRAVEL.....	46,200
.0313 CLEANING AND SANITATION SUPPLY.....	1,200
.0319 CLOTHING.....	4,195
.0340 MATERIAL AND SUPPLIES.....	456,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,820
.0361 BUILDING MATERIALS AND SUPPLIES.....	970
.0365 ELECTRICAL SUPPLIES.....	144,500
*2040.0300 FOR COMMODITIES AND MATERIALS.....	612,685
*BUDGET LEVEL TOTAL.....	\$11,807,533

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3110			
5046	SUPERINTENDENT OF ELECTRIC WIRING		
	AND COMMUNICATIONS.....	1	\$ 81,492
0381	DIRECTOR OF ADMINISTRATION II.....	1	82,308
0308	STAFF ASSISTANT.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	2	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,715
	SECTION TOTAL.....	5	320,467

100-CORPORATE FUND

BUREAU OF ELECTRICITY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ELECTRICAL INSTALLATION AND REPAIR-3116			
MUNICIPAL BUILDING/BRIDGE			
CONSTRUCTION-4080			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035	ELECTRICAL MECHANIC.....	16	36.30H
	SUB-SECTION TOTAL.....	17	1,264,188
MUNICIPAL BUILDING SERVICES-4081			
9528	LABORER-(BOE).....	4	31.55H
9528	LABORER-(BOE).....	10,200H	31.55H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	4	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	9	38.90H
5035	ELECTRICAL MECHANIC.....	56	36.30H
	SUB-SECTION TOTAL.....	73	5,785,654
RADIO SERVICE AND DISPATCH-4082			
9528	LABORER-(BOE).....	1	31.55H
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5035	ELECTRICAL MECHANIC.....	10	36.30H
	SUB-SECTION TOTAL.....	13	963,594
TELEPHONE INSTALLATION AND SERVICES-4083			
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	1	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035	ELECTRICAL MECHANIC.....	11	36.30H
	SUB-SECTION TOTAL.....	13	980,248
	SECTION TOTAL.....	118	8,993,684

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3120

9528	LABORER-(BOE).....	31.55H
8244	FOREMAN OF LABORERS.....	32.45H
7183	MOTOR TRUCK DRIVER.....	29.15H
7124	EQUIPMENT DISPATCHER.....	29.65H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	38.90H
5035	ELECTRICAL MECHANIC.....	36.30H
	SECTION TOTAL.....	

MTD ALLOCATION-3405

7183	MOTOR TRUCK DRIVER.....	5	29.15H
	SECTION TOTAL.....	5	297,330

DIVISION TOTAL.....	128	9,611,481

LESS TURNOVER.....	451,615
TOTAL.....	\$ 9,159,866

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$26,212,180
.0012 CONTRACT WAGE INCREMENT-PR.....	235,518
.0015 SCHEDULE SALARY ADJUSTMENTS.....	21,060
.0020 OVERTIME.....	42,500
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,635,993
*2045.0000 FOR PERSONNEL SERVICES.....	28,147,251
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	485
.0157 RENTAL OF EQUIPMENT.....	2,514,750
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,466
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	3,000
.0169 TECHNICAL MEETING COSTS.....	2,650
.0190 TELEPHONE-CENTREX BILLING.....	28,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	300
*2045.0100 FOR CONTRACTUAL SERVICES.....	2,562,651
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,200
*2045.0200 FOR TRAVEL.....	25,200
.0313 CLEANING AND SANITATION SUPPLY.....	388
.0319 CLOTHING.....	60,825
.0340 MATERIAL AND SUPPLIES.....	142,420
.0341 CHEMICALS.....	248,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,000
.0360 REPAIR PARTS AND MATERIAL.....	3,000
.0362 PAINTS AND PAINTING SUPPLIES.....	412,500
*2045.0300 FOR COMMODITIES AND MATERIALS.....	872,133
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	11,000
.0423 COMMUNICATION DEVICES.....	12,250
*2045.0400 FOR EQUIPMENT.....	23,250
 *BUDGET LEVEL TOTAL.....	 \$31,630,485

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION-3301			
SAFETY AND TRAINING-4301			
7633	HOISTING ENGINEER.....	2	\$ 41.55H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	5,399.00M
6324	SANITATION LABORER.....	1	28.00H
3092	PROGRAM DIRECTOR.....	1	103,776
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0308	STAFF ASSISTANT.....	1	59,472
	SUB-SECTION TOTAL.....	8	559,182
	SECTION TOTAL.....	8	559,182
RADIO SERVICE AND DISPATCH-3302			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	78,564
7183	MOTOR TRUCK DRIVER.....	7	29.15H
7127	EQUIPMENT DISPATCHER-IN CHARGE.....	4	30.65H
7126	CHIEF DISPATCHER.....	1	67,656
7124	EQUIPMENT DISPATCHER.....	13	29.65H
7118	DISPATCH CLERK I/C.....	1	47,160
7102	DISPATCH CLERK.....	1	49,380
7102	DISPATCH CLERK.....	1	47,160
7102	DISPATCH CLERK.....	1	45,036
7102	DISPATCH CLERK.....	2	41,040
7102	DISPATCH CLERK.....	1	36,996
7102	DISPATCH CLERK.....	3	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		8,202
	SECTION TOTAL.....	36	2,011,506
EQUIPMENT SUPPORT SERVICES-3320			
7635	FOREMAN OF HOISTING ENGINEERS.....	3	45.55H
7633	HOISTING ENGINEER.....	41	41.55H
7633	HOISTING ENGINEER.....	36,720H	41.55H
	SECTION TOTAL.....	44	5,279,724
FIELD OPERATIONS-3325			
NEIGHBORHOOD COMMERCIAL STRIP CLEANING			
-4328			
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	78,564
6324	SANITATION LABORER.....	23	28.00H
6324	SANITATION LABORER.....	42,840H	28.00H
6322	HAND LABORER.....	289,680H	16.80H
3092	PRDGRAM DIRECTOR.....	1	103,776
	SUB-SECTION TOTAL.....	26	7,631,134
INSPECTIONS AND SURVEYS-4329			
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	90,312
0320	ASSISTANT TO THE COMMISSIONER.....	1	86,832
0313	ASSISTANT COMMISSIONER.....	1	108,180
0311	PROJECTS ADMINISTRATOR.....	1	99,228
0311	PROJECTS ADMINISTRATOR.....	1	78,552
	SUB-SECTION TOTAL.....	5	463,104
	SECTION TOTAL.....	31	8,094,238

100-CORPORATE FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GRAFFITI BLASTERS PROGRAM-3335			
GRAFFITI REMOVAL-4340			
8196	SUPERVISOR OF STREET CLEANING.....	5	51,228
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	103,776
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	99,084
8164	DISTRICT SUPERVISOR-GRAFFITI REMOVAL SERVICES.....	1	90,312
7633	HOISTING ENGINEER.....	19	41.55H
7633	HOISTING ENGINEER.....	11,390H	41.55H
7152	REFUSE COLLECTION COORDINATOR.....	1	78,564
7152	REFUSE COLLECTION COORDINATOR.....	1	65,268
6324	SANITATION LABORER.....	2	31.55H
6324	SANITATION LABORER.....	15	30.00H
6324	SANITATION LABORER.....	20,400H	30.00H
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	86,832
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	76,140
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	90,312
	SCHEDULE SALARY ADJUSTMENTS.....		9,767
	SUB-SECTION TOTAL.....	49	4,698,652
GRAFFITI PAINTING-4341			
6324	SANITATION LABORER.....	19	30.00H
4634	PAINTER.....	11	34.40H
4634	PAINTER.....	26,520H	34.40H
	SUB-SECTION TOTAL.....	30	2,847,024
	SECTION TOTAL.....	78	7,545,676
FIELD OPERATIONS-3390			
9528	LABORER-(BOE).....	1	31.55H
8244	FOREMAN OF LABORERS.....	3	32.45H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	103,776
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668
8176	ASSISTANT DIVISION SUPERINTENDENT.....	1	82,308
7183	MOTOR TRUCK DRIVER.....	10	29.15H
7152	REFUSE COLLECTION COORDINATOR.....	1	68,328
6324	SANITATION LABORER.....	44	28.00H
6324	SANITATION LABORER.....	22,440H	28.00H
0390	GENERAL SUPERINTENDENT OF ADMINISTRATION	1	108,732
0311	PROJECTS ADMINISTRATOR.....	1	67,656
0308	STAFF ASSISTANT.....	1	62,280
	SCHEDULE SALARY ADJUSTMENTS.....		3,091
	SECTION TOTAL.....	65	4,557,055
	DIVISION TOTAL.....	283	28,047,381
	LESS TURNOVER.....		1,814,141
	TOTAL.....		\$26,233,240

100-CORPORATE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF FORESTRY**

81/1045 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$15,162,993
.0012 CONTRACT WAGE INCREMENT-PR.....	73,350
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,227
.0020 OVERTIME.....	299,938
.0038 WORK STUDY/CO-OP EDUCATION.....	62,000
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,714,345
*2060.0000 FOR PERSONNEL SERVICES.....	17,318,853
.0126 OFFICE CONVENIENCES.....	2,888
.0130 POSTAGE.....	287
.0140 FOR PROFESSIONAL AND TECHNICAL SERVICES AND OTHER THIRD PARTY BENEFIT AGREEMENT FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	319,000
.0154 COMMUNICATIONS HARDWARE.....	2,910
.0157 RENTAL OF EQUIPMENT.....	1,242,450
.0159 AND MACHINERY.....	3,687
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,050
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	8,105
.0181 MOBILE COMMUNICATION SERVICES.....	35,428
.0190 TELEPHONE-CENTREX BILLING.....	29,000
.0196 DATA CIRCUITS.....	9,900
.0197 TELEPHONE-MAINTENANCE AND REPAIR OF EQUIPMENT/VOICEMAIL.....	3,400
*2060.0100 FOR CONTRACTUAL SERVICES.....	1,658,105
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	132,300
.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2060.0200 FOR TRAVEL.....	135,300
.0313 CLEANING AND SANITATION SUPPLY.....	2,900
.0319 CLOTHING.....	20,000
.0340 MATERIAL AND SUPPLIES.....	38,996
.0345 APPARATUS AND INSTRUMENTS.....	780
.0350 STATIONERY AND OFFICE SUPPLIES.....	9,700
.0360 REPAIR PARTS AND MATERIAL.....	64,819
.0361 BUILDING MATERIALS AND SUPPLIES.....	2,910
.0362 PAINTS AND PAINTING SUPPLIES.....	1,600
.0363 STRUCTURAL STEELS, IRON AND OTHER RELATED MATERIALS.....	575
*2060.0300 FOR COMMODITIES AND MATERIALS.....	142,280
.0423 COMMUNICATION DEVICES.....	5,195
.0440 MACHINERY AND EQUIPMENT.....	5,525
*2060.0400 FOR EQUIPMENT.....	10,720
*BUDGET LEVEL TOTAL.....	\$19,265,258
*DEPARTMENT TOTAL.....	265,019,927

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3127			
ADMINISTRATIVE SUPPORT-4064			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	68,328
0809	EXECUTIVE SECRETARY I.....	1	41,040
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0664	DATA ENTRY OPERATOR.....	2	39,144
0664	DATA ENTRY OPERATOR.....	1	37,368
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	86,832
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0177	SUPERVISOR OF ACCOUNTS.....	1	78,564
	SCHEDULE SALARY ADJUSTMENTS.....		1,915
	SUB-SECTION TOTAL.....	13	806,443
	SECTION TOTAL.....	13	806,443
FORESTRY SUPPORT-3128			
OPERATIONAL SUPPORT-4047			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	103,776
8184	GENERAL SUPERINTENDENT.....	1	109,908
7973	TREE TRIMMER II.....	10	28.82H
7973	TREE TRIMMER II.....	10,200H	28.82H
7972	TREE TRIMMER I.....	6	28.00H
7946	SENIOR CITY FORESTER.....	3	71,436
7945	CITY FORESTER.....	1	59,196
7945	CITY FORESTER.....	1	45,960
7945	CITY FORESTER.....	1	41,688
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	71,604
7916	FORESTRY SUPERVISOR.....	3	78,564
7916	FORESTRY SUPERVISOR.....	2	68,328
7916	FORESTRY SUPERVISOR.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		4,312
	SUB-SECTION TOTAL.....	31	2,312,980
WOOD DISPOSAL-4051			
7973	TREE TRIMMER II.....	1	28.82H
7972	TREE TRIMMER I.....	3	28.00H
	SUB-SECTION TOTAL.....	4	230,153
TRAINING AND SAFETY-4056			
7973	TREE TRIMMER II.....	1	28.82H
3063	TRAINING AGENT I (PER AGREEMENT).....	3	29.82H
3062	TRAINING AGENT II.....	1	78,564
3061	TRAINING AGENT I.....	1	71,604
3061	TRAINING AGENT I.....	1	65,268
	SUB-SECTION TOTAL.....	7	458,727
	SECTION TOTAL.....	42	2,999,860

100-CORPORATE FUND

BUREAU OF FORESTRY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FORESTRY OPERATIONS-3136			
TREE TRIMMING-4063			
7973	TREE TRIMMER II.....	18	28.82H
7972	TREE TRIMMER I.....	43	28.00H
7972	TREE TRIMMER I.....	48,286H	28.00H
7183	MOTOR TRUCK DRIVER.....	17,000H	29.60H
	SUB-SECTION TOTAL.....	81	5,369,838
DISPOSAL OF NON-PARKWAY DEBRIS-4067			
7973	TREE TRIMMER II.....	3	28.82H
7972	TREE TRIMMER I.....	12	28.00H
7184	POOL MOTOR TRUCK DRIVER.....	2	29.15H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
	SUB-SECTION TOTAL.....	24	1,397,012
	SECTION TOTAL.....	85	6,766,850
TREE REMOVAL-3137			
7973	TREE TRIMMER II.....	6	28.82H
7972	TREE TRIMMER I.....	16	28.00H
7927	ASSISTANT SUPERINTENDENT OF FORESTRY....	1	82,308
7183	MOTOR TRUCK DRIVER.....	11	29.60H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
	SECTION TOTAL.....	41	2,429,471
MTD ALLOCATION-3406			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	1	29.15H
7183	MOTOR TRUCK DRIVER.....	1	29.60H
7183	MOTOR TRUCK DRIVER.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	38	29.15H
	SECTION TOTAL.....	44	2,627,112
	DIVISION TOTAL.....	225	15,628,536
	LESS TURNOVER.....		460,318
	TOTAL.....		\$15,169,220
	DEPARTMENT TOTAL.....	2,495	190,265,415
	LESS TURNOVER.....		11,040,118
	TOTAL.....		179,225,297

100-CORPORATE FUND

CHICAGO DEPARTMENT OF TRANSPORTATION OFFICE OF THE COMMISSIONER

The Chicago Department of Transportation is responsible for the planning, design, programming and construction of capital improvement projects associated with highways, bridges, subways, elevated transit structures, residential streets, viaducts, alleys, sidewalks and model blocks. The department is also responsible for the operation, repair and maintenance of all movable bridges owned and operated by the City and the repair and maintenance of the city's streets, curbs and gutters. In addition, the department is responsible for installation and maintenance of all street signs and pavement markings in the city.

84/1105 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,640,501
.0015 SCHEDULE SALARY ADJUSTMENTS.....	17,409
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	10,000
*2105.0000 FOR PERSONNEL SERVICES.....	2,687,910
.0130 POSTAGE.....	3,280
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	555,451
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	861
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	1,450
.0155 RENTAL OF PROPERTY.....	6,000
.0157 RENTAL OF EQUIPMENT.....	92,268
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	8,928
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	14,940
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	17,150
.0169 TECHNICAL MEETING COSTS.....	12,021
.0171 MISCELLANEOUS SUPPLIES.....	600
.0178 FREIGHT AND EXPRESS CHARGES.....	675
.0181 MOBILE COMMUNICATION SERVICES.....	80,762
.0188 VEHICLE TRACKING SERVICE.....	102,306
.0190 TELEPHONE-CENTREX BILLING.....	24,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	3,000
.0196 DATA CIRCUITS.....	717
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,000
*2105.0100 FOR CONTRACTUAL SERVICES.....	938,409
.0245 REIMBURSEMENT TO TRAVELERS.....	5,412
.0270 LOCAL TRANSPORTATION.....	12,799
*2105.0200 FOR TRAVEL.....	18,211
.0340 MATERIAL AND SUPPLIES.....	4,324
.0350 STATIONERY AND OFFICE SUPPLIES.....	7,180
*2105.0300 FOR COMMODITIES AND MATERIALS.....	11,504
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	1,890,000
*2105.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,890,000
 *BUDGET LEVEL TOTAL.....	 \$ 5,528,034

100-CORPORATE FUND

OFFICE OF THE COMMISSIONER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3201			
9984	COMMISSIONER OF TRANSPORTATION.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460
9813	MANAGING DEPUTY COMMISSIONER.....	1	131,880
9660	FIRST DEPUTY COMMISSIONER.....	1	145,092
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	62,280
0809	EXECUTIVE SECRETARY I.....	1	36,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0313	ASSISTANT COMMISSIONER.....	1	112,008
0310	PROJECT MANAGER.....	1	84,264
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,922
	SECTION TOTAL.....	11	1,028,186
PROJECT CONTROLS-3202			
6145	ENGINEERING TECHNICIAN VI.....	1	82,308
5636	ASSISTANT PROJECT DIRECTOR.....	1	102,744
5633	PROJECT DIRECTOR.....	1	108,180
5614	CIVIL ENGINEER IV.....	1	85,104
5613	CIVIL ENGINEER III.....	1	77,916
5613	CIVIL ENGINEER III.....	2	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		9,193
	SECTION TOTAL.....	7	613,237
SAFETY-3203			
9813	MANAGING DEPUTY COMMISSIONER.....	1	134,460
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,397
	SECTION TOTAL.....	4	329,445
PUBLIC INFORMATION-3204			
3898	COMMUNITY SERVICES REPRESENTATIVE.....	1	65,268
0705	DIRECTOR PUBLIC AFFAIRS.....	1	94,884
0431	CLERK IV.....	1	49,380
0313	ASSISTANT COMMISSIONER.....	1	104,808
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	86,220
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
0308	STAFF ASSISTANT.....	1	56,784
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		3,897
	SECTION TOTAL.....	9	652,809
INTERGOVERNMENTAL SUPPORT-3205			
0313	ASSISTANT COMMISSIONER.....	1	107,784
0304	ASSISTANT TO COMMISSIONER.....	1	90,312
	SECTION TOTAL.....	2	198,096
	DIVISION TOTAL.....	33	2,821,773
	LESS TURNOVER.....		163,863
	TOTAL.....		\$ 2,657,910

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ADMINISTRATION**

84/1115	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,257,362
.0012 CONTRACT WAGE INCREMENT-PR.....	1,191
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,856
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	25,000
*2115.0000 FOR PERSONNEL SERVICES.....	5,309,409
.0130 POSTAGE.....	6,347
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	263,650
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	35,706
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	2,000
.0152 ADVERTISING.....	1,540
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	38,267
.0157 RENTAL OF EQUIPMENT.....	25,855
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	12,940
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	57,213
.0169 TECHNICAL MEETING COSTS.....	11,878
.0171 MISCELLANEOUS SUPPLIES.....	776
.0178 FREIGHT AND EXPRESS CHARGES.....	971
.0181 MOBILE COMMUNICATION SERVICES.....	36,669
.0190 TELEPHONE-CENTREX BILLING.....	36,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	1,000
.0196 DATA CIRCUITS.....	4,480
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	23,372
*2115.0100 FOR CONTRACTUAL SERVICES.....	558,884
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	370
.0245 REIMBURSEMENT TO TRAVELERS.....	2,214
.0270 LOCAL TRANSPORTATION.....	922
*2115.0200 FOR TRAVEL.....	3,506
.0340 MATERIAL AND SUPPLIES.....	34,624
.0348 BOOKS AND RELATED MATERIAL.....	5,525
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,194
*2115.0300 FOR COMMODITIES AND MATERIALS.....	62,343
 *BUDGET LEVEL TOTAL.....	 \$ 5,933,922

DIVISION OF ADMINISTRATION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3215			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
0432	SUPERVISING CLERK.....	1	56,784
0430	CLERK III.....	1	45,036
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,515
	SECTION TOTAL.....	4	273,927
FINANCE-3216			
ACCOUNTING-4214			
1730	PROGRAM ANALYST.....	1	78,564
0431	CLERK IV.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	36,996
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0120	SUPERVISOR OF ACCOUNTING.....	1	92,088
0103	ACCOUNTANT III.....	1	71,436
0102	ACCOUNTANT II.....	1	65,352
0102	ACCOUNTANT II.....	1	50,616
	SCHEDULE SALARY ADJUSTMENTS.....		3,055
	SUB-SECTION TOTAL.....	8	480,595
ACCOUNTS PAYABLE-4215			
1572	CHIEF CONTRACT EXPEDITER.....	1	68,328
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	42,948
0431	CLERK IV.....	1	41,040
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		2,014
	SUB-SECTION TOTAL.....	8	392,878
FINANCIAL MANAGEMENT-4216			
1179	MANAGER OF FINANCE.....	1	93,012
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	2	108,732
0381	DIRECTOR OF ADMINISTRATION II.....	1	94,584
0380	DIRECTOR OF ADMINISTRATION I.....	1	75,024
0378	ADMINISTRATIVE SUPERVISOR.....	1	62,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
0190	ACCOUNTING TECHNICIAN II.....	1	35,328
0126	FINANCIAL OFFICER.....	1	61,668
0118	DIRECTOR OF FINANCE.....	1	113,004
	SCHEDULE SALARY ADJUSTMENTS.....		1,752
	SUB-SECTION TOTAL.....	10	795,156

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FINANCE-3216 - CONTINUED			
RECORDS AND ESTIMATES-4217			
9532	STORES LABORER.....	1	31,55H
5615	CIVIL ENGINEER V.....	1	93,036
5615	CIVIL ENGINEER V.....	1	73,896
5614	CIVIL ENGINEER IV.....	1	85,104
5614	CIVIL ENGINEER IV.....	1	67,656
5613	CIVIL ENGINEER III.....	1	77,916
5613	CIVIL ENGINEER III.....	1	61,632
5613	CIVIL ENGINEER III.....	1	55,872
1481	CONTRACT REVIEW SPECIALIST I.....	1	51,744
1179	MANAGER OF FINANCE.....	1	108,732
0832	PERSONAL COMPUTER OPERATOR II.....	1	39,144
0431	CLERK IV.....	1	49,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0190	ACCOUNTING TECHNICIAN II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		8,196
	SUB-SECTION TOTAL.....	15	989,884
	SECTION TOTAL.....	41	2,658,623
CONTRACTS-3217			
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	58,884
1572	CHIEF CONTRACT EXPEDITER.....	1	65,268
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328
1191	CONTRACTS ADMINISTRATOR.....	1	74,280
0431	CLERK IV.....	1	42,948
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	108,732
0380	DIRECTOR OF ADMINISTRATION I.....	1	86,220
0378	ADMINISTRATIVE SUPERVISOR.....	1	71,604
0345	CONTRACTS COORDINATOR.....	1	103,776
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0190	ACCOUNTING TECHNICIAN II.....	1	54,192
0124	FINANCE OFFICER.....	1	77,916
0123	FISCAL ADMINISTRATOR.....	1	91,176
	SCHEDULE SALARY ADJUSTMENTS.....		3,919
	SECTION TOTAL.....	17	1,179,607

100-CORPORATE FUND

DIVISION OF ADMINISTRATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
HUMAN RESOURCES-3218			
PERSONNEL-4218			
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	86,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,024
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	56,784
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	48,888
0311	PROJECTS ADMINISTRATOR.....	1	77,772
0308	STAFF ASSISTANT.....	2	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		4,367
	SUB-SECTION TOTAL.....	7	451,511
PAYROLL-4219			
1342	SENIOR PERSONNEL ASSISTANT.....	1	54,192
1342	SENIOR PERSONNEL ASSISTANT.....	1	47,160
0164	SUPERVISING TIMEKEEPER.....	2	51,744
0164	SUPERVISING TIMEKEEPER.....	1	47,160
	SUB-SECTION TOTAL.....	5	252,000
RETURN TO WORK-4220			
9539	CEMENT MIXER.....		31.55H
9464	ASPHALT HELPER.....		31.55H
9411	CONSTRUCTION LABORER.....		31.55H
8263	SIGN HANGER.....		15.22H
7633	HOISTING ENGINEER.....		37.70H
7183	MOTOR TRUCK DRIVER.....		29.15H
6137	FIELD SERVICE SPECIALIST II.....		42.528
4634	PAINTER.....		34.40H
0417	DISTRICT CLERK.....		32,196
0301	ADMINISTRATIVE ASSISTANT I.....		29,364
	SUB-SECTION TOTAL.....		
	SECTION TOTAL.....	12	703,511
INFORMATION TECHNOLOGY-3219			
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0638	PROGRAMMER/ANALYST.....	1	64,704
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0625	CHIEF PROGRAMMER/ANALYST.....	2	107,136
0601	DIRECTOR OF INFORMATION SYSTEMS.....	1	101,400
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	49,380
0310	PROJECT MANAGER.....	1	88,740
0308	STAFF ASSISTANT.....	1	62,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,038
	SECTION TOTAL.....	11	792,018
	DIVISION TOTAL.....	85	5,607,686
	LESS TURNOVER.....		324,488
	TOTAL.....		\$ 5,283,218

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT**

SIGN MANAGEMENT

84/1135	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,080,121
.0012 CONTRACT WAGE INCREMENT-PR.....	31,646
.0015 SCHEDULE SALARY ADJUSTMENTS.....	19,769
.0020 OVERTIME.....	<u>15,000</u>
*2135.0000 FOR PERSONNEL SERVICES.....	4,146,536
.0130 POSTAGE.....	600
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	8,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,450
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	900
.0157 RENTAL OF EQUIPMENT.....	200
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	6,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	1,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	42,500
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	120
.0169 TECHNICAL MEETING COSTS.....	2,080
.0181 MOBILE COMMUNICATION SERVICES.....	4,348
.0188 VEHICLE TRACKING SERVICE.....	3,360
.0190 TELEPHONE-CENTREX BILLING.....	16,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	<u>14,000</u>
*2135.0100 FOR CONTRACTUAL SERVICES.....	100,558
.0270 LOCAL TRANSPORTATION.....	<u>4,300</u>
*2135.0200 FOR TRAVEL.....	4,300
.0313 CLEANING AND SANITATION SUPPLY.....	2,000
.0319 CLOTHING.....	1,750
.0340 MATERIAL AND SUPPLIES.....	1,001,600
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,900
.0362 PAINTS AND PAINTING SUPPLIES.....	30,000
SMALL TOOLS-LESS THAN OR EQUAL TO	
.0370 \$ 10.00/UNIT.....	<u>2,660</u>
*2135.0300 FOR COMMODITIES AND MATERIALS.....	1,040,910
*BUDGET LEVEL TOTAL.....	\$ 5,292,304

100-CORPORATE FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROGRAM SUPPORT-3265			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,568
8283	FIRST ASSISTANT SUPERINTENDENT SIGN DIVISION.....	2	94,584
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	41,040
0431	CLERK IV.....	1	32,196
0313	ASSISTANT COMMISSIONER.....	1	106,128
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		3,196
	SECTION TOTAL.....	10	702,220
STANDARD SIGN PRODUCTION-3266			
8269	ASSISTANT SHOP SUPERVISOR.....	1	86,220
8267	FOREMAN OF SIGN SHOP.....	1	32.52H
6674	MACHINIST.....	1	36.89H
6605	BLACKSMITH.....	1	37.20H
4656	SIGN PAINTER.....	5	28.97H
	SECTION TOTAL.....	9	599,199
SIGN INSTALLATION-3267			
9534	LABORER.....	16	31.55H
8265	FOREMAN OF SIGN HANGERS.....	2	26.21H
8263	SIGN HANGER.....	20	25.36H
8263	SIGN HANGER.....	1	15.22H
8244	FOREMAN OF LABORERS.....	1	32.45H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	2	71,604
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	42,528
6139	FIELD SUPERVISOR.....	1	82,308
6139	FIELD SUPERVISOR.....	1	78,564
6138	FIELD SERVICE SPECIALIST III.....	1	62,280
6138	FIELD SERVICE SPECIALIST III.....	1	46,692
6137	FIELD SERVICE SPECIALIST II.....	1	59,472
6137	FIELD SERVICE SPECIALIST II.....	1	54,192
6135	FIELD SERVICE DIRECTOR.....	1	99,084
4654	SIGN PAINTER HELPER.....	1	24.52H
	SCHEDULE SALARY ADJUSTMENTS.....		16,573
	SECTION TOTAL.....	51	3,003,586
	DIVISION TOTAL.....	70	4,305,005
	LESS TURNOVER.....		205,115
	TOTAL.....		\$ 4,099,890

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF PROJECT DEVELOPMENT**

84/1145	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,387,983
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,643
.0020 OVERTIME.....	15,688
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	29,000
*2145.0000 FOR PERSONNEL SERVICES.....	4,457,314
.0130 POSTAGE.....	10,299
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,007,900
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	57,890
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	3,395
.0152 ADVERTISING.....	22,000
.0153 PROMOTIONS.....	1,820
.0157 RENTAL OF EQUIPMENT.....	65,299
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	50,000
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	7,991
.0169 TECHNICAL MEETING COSTS.....	16,334
.0178 FREIGHT AND EXPRESS CHARGES.....	970
.0179 MESSENGER SERVICE.....	187
.0181 MOBILE COMMUNICATION SERVICES.....	128,695
.0190 TELEPHONE-CENTREX BILLING.....	25,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	1,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	6,000
*2145.0100 FOR CONTRACTUAL SERVICES.....	1,404,780
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
.0245 REIMBURSEMENT TO TRAVELERS.....	14,138
*2145.0200 FOR TRAVEL.....	16,638
.0313 CLEANING AND SANITATION SUPPLY.....	485
.0340 MATERIAL AND SUPPLIES.....	29,040
.0345 APPARATUS AND INSTRUMENTS.....	5,001
.0348 BOOKS AND RELATED MATERIAL.....	3,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,093
*2145.0300 FOR COMMODITIES AND MATERIALS.....	43,619
FOR THE PAYMENT OF PUBLIC BENEFITS ON	
IMPROVEMENTS OF ALLEYS FOR EXPENSE	
INCIDENT THERETO UNDER SPECIAL ASSESS-	
.9041 MENTS.....	5,000
*2145.9000 FOR SPECIFIC PURPOSE-GENERAL.....	5,000
 *BUDGET LEVEL TOTAL.....	 \$ 5,927,351

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3245			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
0810	EXECUTIVE SECRETARY II.....	1	65,268
0322	SPECIAL ASSISTANT.....	1	101,724
0313	ASSISTANT COMMISSIONER.....	1	97,380
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	48,888
	SCHEDULE SALARY ADJUSTMENTS.....		3,643
	SECTION TOTAL.....	7	575,811
CAPITAL PROGRAMMING-3246			
6254	TRAFFIC ENGINEER IV.....	1	61,632
6253	TRAFFIC ENGINEER III.....	1	55,872
6252	TRAFFIC ENGINEER II.....	1	50,616
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
5632	COORDINATING ENGINEER II.....	1	95,832
3092	PROGRAM DIRECTOR.....	1	61,668
1912	PROJECT COORDINATOR.....	1	65,268
1441	COORDINATING PLANNER I.....	2	93,948
1441	COORDINATING PLANNER I.....	2	93,036
1441	COORDINATING PLANNER I.....	1	89,388
1441	COORDINATING PLANNER I.....	1	79,332
1440	COORDINATING PLANNER II.....	1	100,716
1404	CITY PLANNER IV.....	1	71,436
0311	PROJECTS ADMINISTRATOR.....	1	109,056
0310	PROJECT MANAGER.....	1	102,912
0310	PROJECT MANAGER.....	1	102,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		6,164
	SECTION TOTAL.....	19	1,549,880
MAPS AND PLATS-3247			
5776	SUPERINTENDENT OF MAPS.....	1	82,308
5774	ASSISTANT SUPERINTENDENT OF MAPS.....	1	78,564
5747	CARTOGRAPHER III.....	1	65,268
5747	CARTOGRAPHER III.....	1	46,692
5632	COORDINATING ENGINEER II.....	1	88,056
1440	COORDINATING PLANNER II.....	1	99,048
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0613	GIS MANAGER.....	1	95,832
0310	PROJECT MANAGER.....	1	97,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		3,257
	SECTION TOTAL.....	10	739,277

100-CORPORATE FUND

DIVISION OF PROJECT DEVELOPMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
NEIGHBORHOOD CAPITAL DEVELOPMENT-3248			
STREETSCAPE-4248			
7946	SENIOR CITY FORESTER.....	1	71,436
7946	SENIOR CITY FORESTER.....	1	64,704
6145	ENGINEERING TECHNICIAN VI.....	1	82,308
5633	PROJECT DIRECTOR.....	1	106,908
3092	PROGRAM DIRECTOR.....	1	82,308
1403	CITY PLANNER III.....	1	61,632
0313	ASSISTANT COMMISSIONER.....	1	96,216
0311	PROJECTS ADMINISTRATOR.....	1	64,728
	SCHEDULE SALARY ADJUSTMENTS.....		3,230
	SUB-SECTION TOTAL.....	8	633,470
SHARED COST SIDEWALK PROGRAM-4251			
8250	COORDINATOR OF STREETS AND SIDEWALK IMPROVEMENTS.....	1	78,564
6314	ENGINEERING TECHNICIAN IV.....	1	49,380
6145	ENGINEERING TECHNICIAN VI.....	1	86,220
6144	ENGINEERING TECHNICIAN V.....	1	78,564
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
0431	CLERK IV.....	1	51,744
0310	PROJECT MANAGER.....	1	84,264
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		1,616
	SUB-SECTION TOTAL.....	9	628,208
ALDERMANIC MENU PROGRAM-4252			
6144	ENGINEERING TECHNICIAN V.....	1	71,604
6144	ENGINEERING TECHNICIAN V.....	1	46,692
6143	ENGINEERING TECHNICIAN IV.....	1	65,268
6139	FIELD SUPERVISOR.....	1	82,308
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		2,284
	SUB-SECTION TOTAL.....	5	311,104
ALLEY PROGRAM-4255			
9630	VICE PRESIDENT - BOARD OF LOCAL IMPROVEMENT.....	1	18,312
9623	PRESIDENT - BOARD OF LOCAL IMPROVEMENTS.....	1	21,264
9622	MEMBER.....	2	17,616
6145	ENGINEERING TECHNICIAN VI.....	1	68,328
6144	ENGINEERING TECHNICIAN V.....	1	59,472
5615	CIVIL ENGINEER V.....	1	93,036
5613	CIVIL ENGINEER III.....	1	64,704
0432	SUPERVISING CLERK.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		4,449
	SUB-SECTION TOTAL.....	9	421,581
	SECTION TOTAL.....	31	1,994,383
DIVISION TOTAL.....		67	4,859,431
LESS TURNOVER.....			448,805
TOTAL.....			\$ 4,412,626

100-CORPORATE FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

84/1155 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,959,467
.0012 CONTRACT WAGE INCREMENT-PR.....	195,793
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,938
.0020 OVERTIME.....	250,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	3,199,340
*2155.0000 FOR PERSONNEL SERVICES.....	14,608,538
.0130 POSTAGE.....	970
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	106,665
.0152 ADVERTISING.....	1,198
.0157 RENTAL OF EQUIPMENT.....	220,111
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	198,808
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	24,650
.0169 TECHNICAL MEETING COSTS.....	2,060
.0178 FREIGHT AND EXPRESS CHARGES.....	1,500
.0181 MOBILE COMMUNICATION SERVICES.....	19,748
.0185 WASTE DISPOSAL SERVICES.....	109,325
.0188 VEHICLE TRACKING SERVICE.....	19,670
.0190 TELEPHONE-CENTREX BILLING.....	54,000
.0196 DATA CIRCUITS.....	8,602
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	14,000
*2155.0100 FOR CONTRACTUAL SERVICES.....	781,307
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	12,416
.0245 REIMBURSEMENT TO TRAVELERS.....	2,912
.0270 LOCAL TRANSPORTATION.....	115
*2155.0200 FOR TRAVEL.....	15,443
.0313 CLEANING AND SANITATION SUPPLY.....	1,758
.0319 CLOTHING.....	11,678
.0340 MATERIAL AND SUPPLIES.....	444,950
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,909
*2155.0300 FOR COMMODITIES AND MATERIALS.....	464,295
.0440 MACHINERY AND EQUIPMENT.....	30,235
*2155.0400 FOR EQUIPMENT.....	30,235
 *BUDGET LEVEL TOTAL.....	 \$15,897,818
 *DEPARTMENT TOTAL.....	 \$38,577,429

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OVERSIGHT-3255			
6145	ENGINEERING TECHNICIAN VI.....	1	\$ 82,308
5612	CIVIL ENGINEER II.....	1	71,436
0430	CLERK III.....	1	32,196
0311	PROJECTS ADMINISTRATOR.....	1	102,972
0308	STAFF ASSISTANT.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,938
	SECTION TOTAL.....	6	399,234
LABOR-3256			
BRIDGES-4262			
9411	CONSTRUCTION LABORER.....	11	31.55H
9411	CONSTRUCTION LABORER.....	25,600H	31.55H
8258	DISTRICT CONCRETE SUPERVISOR.....		40.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	4	32.65H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...		8,025.32M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633	HOISTING ENGINEER.....		43.30H
7633	HOISTING ENGINEER.....	1	41.55H
7633	HOISTING ENGINEER.....	29,120H	41.55H
7633	HOISTING ENGINEER.....	1	40.25H
7230	BRIDGE OPERATOR.....		35.328
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..		32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7183	MOTOR TRUCK DRIVER.....	4	29.15H
7183	MOTOR TRUCK DRIVER.....	26,920H	29.15H
7177	EQUIPMENT RENTAL COORDINATOR.....		51,600
7114	CHAUFFEUR.....		17.02H
6680	GENERAL FOREMAN OF MACHINISTS.....	1	6,914.27M
6676	FOREMAN OF MACHINISTS.....	4	38.89H
6676	FOREMAN OF MACHINISTS.....		38.89H
6674	MACHINIST.....	6	36.89H
6674	MACHINIST.....	3,200H	36.89H
6142	ENGINEERING TECHNICIAN III.....		35,328
5814	ELECTRICAL ENGINEER IV.....		61,632
5636	ASSISTANT PROJECT DIRECTOR.....		73,896
5616	SUPERVISING ENGINEER.....		73,896
5615	CIVIL ENGINEER V.....		67,656
5614	CIVIL ENGINEER IV.....	1	85,104
5614	CIVIL ENGINEER IV.....		61,632
5613	CIVIL ENGINEER III.....		55,872
5414	LANDSCAPE ARCHITECT IV.....		50,616
5413	LANDSCAPE ARCHITECT.....		41,688
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.	1	7,193.33M
5035	ELECTRICAL MECHANIC.....		36.30H
4856	FOREMAN OF SHEET METAL WORKERS.....		39.92H
4855	SHEET METAL WORKER.....		37.46H
4855	SHEET METAL WORKER.....	2	36.96H
4838	GENERAL FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		7,236.67M
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....	5	40.25H
4836	FOREMAN OF BRIDGE AND STRUCTURAL IRONWORKERS.....		40.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	13	38.25H
4834	BRIDGE AND STRUCTURAL IRON WORKER.....	4,240H	38.25H
4805	ARCHITECTURAL IRON WORKER.....	3	35.60H
4804	FOREMAN OF ARCHITECTURAL IRON WORKERS...	2	38.60H
4776	FOREMAN OF STEAMFITTERS.....		39.60H
4774	STEAMFITTER.....	3	37.60H
4756	FOREMAN OF PLUMBERS.....		41.70H
4754	PLUMBER.....		40.95H
4754	PLUMBER.....	3	39.70H
4634	PAINTER.....		36.55H
4630	GENERAL FOREMAN OF PAINTERS.....		7,453.33M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H

100-CORPORATE FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LABOR-3256 - CONTINUED			
BRIDGES-4262 - CONTINUED			
4526	GENERAL FOREMAN OF GENERAL TRADES.....	2	7,976.80M
4526	GENERAL FOREMAN OF GENERAL TRADES.....		7,976.80M
4437	FOREMAN OF CEMENT FINISHERS.....	2	40.20H
4435	CEMENT FINISHER.....		40.20H
4435	CEMENT FINISHER.....	6,400H	38.20H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4405	FOREMAN OF BRICKLAYERS.....		38.34H
4401	BRICKLAYER.....	2	34.85H
4401	BRICKLAYER.....	11,200H	34.85H
4304	GENERAL FOREMAN OF CARPENTERS.....	2	7,023.47M
4304	GENERAL FOREMAN OF CARPENTERS.....		7,023.47M
4303	FOREMAN OF CARPENTERS.....	7	39.02H
4301	CARPENTER.....	11	36.52H
4301	CARPENTER.....	8,000H	36.52H
	SUB-SECTION TOTAL.....	96	11,248,539
	SECTION TOTAL.....	96	11,248,539
	DIVISION TOTAL.....	102	11,647,773
	LESS TURNOVER.....		688,368
	TOTAL.....		\$10,961,405
	DEPARTMENT TOTAL.....	357	29,241,688
	LESS TURNOVER.....		1,826,619
	TOTAL.....		\$27,415,049

100-CORPORATE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

Code	99/1005	Amounts
		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$74,817,000
.0012	CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	16,442,868
.0029	EMPLOYEES AND THEIR FAMILIES..... FOR THE EMPLOYMENT OF STUDENTS AS	79,730,967
.0039	TRAINEES..... FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	348,400
.0042	GOVERNMENT OPERATIONS..... FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	137,196,408
.0043	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	1,050,000
.0045	ANCE.....	1,737,924
.0049	CLAIMS AND COSTS OF ADMINISTRATION PUR- SUANT TO THE WORKERS COMPENSATION ACT..	3,773,072
.0051	CLAIMS UNDER UNEMPLOYMENT INSURANCE ACT.....	3,574,366
.0052	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE DEPENDENTS.....	78,628,333
.0056	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL PLAN FOR EMPLOYEES.....	10,080,808
.0082	LESS SAVINGS-FROM VOLUNTARY FURLOUGH PLAN.....	750,000
.0095	FOR PAYMENT OF ALLOWANCES OF MONEY TO FAMILIES OR DEPENDENTS OF POLICEMEN OR FIREMEN FATALLY INJURED WHILE IN THE PERFORMANCE OF THEIR DUTIES.....	200,000
.0096	FOR PAYING THE SALARY OF ANY SWORN MEM- BER OF THE POLICE OR FIRE DEPARTMENT KILLED IN THE LINE OF DUTY FOR A PERIOD OF ONE YEAR COMMENCING FROM THE DATE OF THE DEATH OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT TO THE SPOUSE OF THE DECEASED MEMBER OF THE POLICE OR FIRE DEPARTMENT, OR IN THE ABSENCE OF A SPOUSE, TO THE GUARDIAN OR PERSON STAND- ING IN LOCO PARENTIS OF DEPENDENT MINOR CHILDREN, OR IN THE ABSENCE OF A SPOUSE OR MINOR CHILDREN, TO DEPENDENT PARENTS WHO WERE RESIDENTS IN THE DECEASED MEM- BER OF THE POLICE OR FIRE DEPARTMENT'S HOUSEHOLD AT THE TIME OF THE INJURY WHICH RESULTED IN HIS DEATH.....	220,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
PENSION CONTRIBUTIONS FOR MEMBERS IN	
.0097 THE MILITARY SERVICE.....	20,000
*2005.0000 FOR PERSONNEL SERVICES.....	407,070,148
FOR EMERGENCY SHELTER, HOSPITAL AND	
MEDICAL EXPENSES OF ABANDONED, NEGLECTED	
.0122 OR ABUSED CHILDREN.....	25,000
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	13,818,393
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	23,227,104
.0142 ACCOUNTING AND AUDITING.....	2,123,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	2,000,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,403,014
.0157 RENTAL OF EQUIPMENT.....	134,200
.0170 SURETY BOND PREMIUMS.....	50,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	1,404,948
*2005.0100 FOR CONTRACTUAL SERVICES.....	44,185,659
.0245 REIMBURSEMENT TO TRAVELERS.....	11,250
*2005.0200 FOR TRAVEL.....	11,250
.0421 MACHINERY AND EQUIPMENT.....	45,000
*2005.0400 FOR EQUIPMENT.....	45,000
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	13,311,915
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	200,000
FOR THE REIMBURSEMENT AND COST OF AD-	
MINISTRATION OF CONDOMINIUM AND COOPER-	
ATIVE GARBAGE FEES TO BE PAID PURSUANT	
TO CLAIMS MADE FOR REIMBURSEMENT PRE-	
SENTED TO THE CITY COUNCIL (ALL CLAIMS	
SHALL BE PAID PURSUANT TO ORDER OF THE	
.0939 CITY COUNCIL).....	6,000,000
CHARGES FOR PROGRAMS IMPROVEMENT AND	
MODIFICATION AT THE DIRECTION OF THE	
.0945 BUDGET DIRECTOR.....	45,000
COST OF ISSUANCE FOR DAILY TENDER	
.0957 NOTES.....	26,000
TO PROVIDE FOR MATCHING AND SUPPLEMEN-	
TARY GRANT FUNDS CURRENTLY IN EFFECT AS	
.0991 WELL AS NEW GRANTS.....	10,200,822
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	29,783,737
FOR THE ANALYSIS AND IMPLEMENTATION OF	
IMPROVEMENTS IN DEPARTMENTAL OPERATIONS	
AND MANAGEMENT AND PERSONNEL PRACTICES	
AND CONTROL: TO BE EXPENDED UNDER THE	
.9002 DIRECTION OF THE MAYOR.....	500,000
.9011 SUMMER JOBS PROGRAM.....	3,000,000
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	731,884
.9030 AFTER SCHOOL PROGRAMS.....	3,500,000
FOR COST RECOVERY STUDIES AND	
.9053 PRODUCTIVITY IMPROVEMENT.....	80,000

100-CORPORATE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR EXPENSES RESULTING FROM DISASTERS	
.9074	AND OTHER EMERGENCIES.....	90,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>25,988,965</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>33,890,849</u>
	FOR PAYMENT OF COSTS ASSOCIATED WITH	
	LOBBYIST ACTIVITIES ON BEHALF OF THE	
.9121	CITY OF CHICAGO.....	450,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	4,432,771
.9168	FOR CHILDREN'S ADVOCACY CENTER.....	900,000
.9175	CHICAGO TAX ASSISTANCE CENTER.....	1,480,000
.9176	WEST NILE VIRUS PROGRAM.....	1,000,000
.9180	FOR WORLD BUSINESS CHICAGO PROGRAM.....	<u>1,600,000</u>
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>9,862,771</u>
	FOR PAYMENT OF GENERAL OBLIGATION	
.9540	CERTIFICATE.....	<u>2,380,000</u>
*2005.9500	FOR GENERAL PURPOSES-FINANCIAL.....	<u>2,380,000</u>
	FOR CORPORATE FUND SUBSIDY OF CITY	
.9601	RELIEF.....	9,193,000
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9635	DEPARTMENT SALARIES.....	2,249,035
	TO REIMBURSE MIDWAY FUND FOR FIRE	
.9636	DEPARTMENT BENEFITS.....	586,462
	FOR CORPORATE SUBSIDY OF CHICAGO PUBLIC	
.9638	LIBRARY.....	<u>20,865,000</u>
*2005.9600	FOR REIMBURSEMENTS.....	<u>32,893,487</u>
	*BUDGET LEVEL TOTAL.....	<u>560,122,909</u>
	*FUND TOTAL.....	<u>3,218,510,000</u>

200-WATER FUND

**200-WATER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 670,564
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,227
*2005.0000 FOR PERSONNEL SERVICES.....	676,791
.0130 POSTAGE.....	683
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	4,580
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	53,236
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	350
FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	17,010
.0155 RENTAL OF PROPERTY.....	5,537
.0157 RENTAL OF EQUIPMENT.....	98,487
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	5,827
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	2,424
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	547
.0169 TECHNICAL MEETING COSTS.....	4,672
.0181 MOBILE COMMUNICATION SERVICES.....	15,853
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	6,252
*2005.0100 FOR CONTRACTUAL SERVICES.....	215,458
.0245 REIMBURSEMENT TO TRAVELERS.....	1,058
.0270 LOCAL TRANSPORTATION.....	282
*2005.0200 FOR TRAVEL.....	1,340
.0320 GASOLINE.....	15,505
.0340 MATERIAL AND SUPPLIES.....	3,229
.0348 BOOKS AND RELATED MATERIAL.....	225
.0350 STATIONERY AND OFFICE SUPPLIES.....	3,966
*2005.0300 FOR COMMODITIES AND MATERIALS.....	22,925
*2005.0700 FOR CONTINGENCIES.....	8,284
*BUDGET LEVEL TOTAL.....	\$ 922,798

Positions and Salaries

Code	Positions	No.	Rate
LEGAL-3015			
1262	ASSISTANT INSPECTOR GENERAL.....	1	\$ 96,792
	SECTION TOTAL.....	1	96,792
INVESTIGATIONS-3020			
1287	COMPUTER FORENSIC INVESTIGATOR.....	1	83,376
1261	ASSISTANT CHIEF INVESTIGATOR - IG.....	1	67,656
1260	CHIEF INVESTIGATOR - IG.....	1	99,564
1256	SUPERVISING INVESTIGATOR.....	1	61,668
1256	SUPERVISING INVESTIGATOR.....	1	58,884
1255	INVESTIGATOR.....	1	51,228
1255	INVESTIGATOR.....	1	48,888
1255	INVESTIGATOR.....	3	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		6,227
	SECTION TOTAL.....	10	617,567
CITY AUDIT-3025			
1288	FORENSIC AUDIT INVESTIGATOR.....	1	69,168
	SECTION TOTAL.....	1	69,168
	DIVISION TOTAL.....	12	783,527
	LESS TURNOVER.....		108,736
	TOTAL.....		\$ 676,791

200-WATER FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

<u>Code</u>	<u>27/1005</u>	<u>Amounts</u> <u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 51,612
.0015	SCHEDULE SALARY ADJUSTMENTS.....	999
*2005.0000	FOR PERSONNEL SERVICES.....	52,611
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	55,000
.0190	TELEPHONE-CENTREX BILLING.....	19,250
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	210
*2005.0100	FOR CONTRACTUAL SERVICES.....	74,480
	*BUDGET LEVEL TOTAL.....	\$ 127,071

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3015			
FINANCIAL SYSTEMS SUPPORT-4020			
0192	AUDITOR II.....	1	\$ 53,208
	SCHEDULE SALARY ADJUSTMENTS.....		999
	SUB-SECTION TOTAL.....	1	54,207
	SECTION TOTAL.....	1	54,207
	DIVISION TOTAL.....	1	54,207
	LESS TURNOVER.....		1,596
	TOTAL.....		\$ 52,611

200-WATER FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 427,813
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,570
*2003.0000	FOR PERSONNEL SERVICES.....	429,383
*BUDGET LEVEL TOTAL.....		\$ 429,383

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0432	SUPERVISING CLERK.....	1	\$ 59,472
0432	SUPERVISING CLERK.....	1	54,192
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	49,380
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	47,160
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	42,948
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	41,040
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		1,570
	SUB-SECTION TOTAL.....	10	454,894
	SECTION TOTAL.....	10	454,894
	DIVISION TOTAL.....	10	454,894
	LESS TURNOVER.....		25,511
	TOTAL.....		\$ 429,383

200-WATER FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,059,812
.0020 OVERTIME.....	146
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	3,339
*2005.0000 FOR PERSONNEL SERVICES.....	1,063,297
.0125 OFFICE AND BUILDING SERVICES.....	151
.0130 POSTAGE.....	1,916
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	15,057
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	43,860
.0141 APPRAISALS.....	400
.0143 COURT REPORTING.....	65,128
.0145 LEGAL EXPENSES.....	12,270
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	968
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	124
.0152 ADVERTISING.....	108
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	6,021
.0157 RENTAL OF EQUIPMENT.....	2,003
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	797
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,454
.0169 TECHNICAL MEETING COSTS.....	3,711
.0178 FREIGHT AND EXPRESS CHARGES.....	365
.0181 MOBILE COMMUNICATION SERVICES.....	1,647
.0186 PAGERS.....	344
.0190 TELEPHONE-CENTREX BILLING.....	10,271
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196 DATA CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,570
*2005.0100 FOR CONTRACTUAL SERVICES.....	172,385
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	160
.0245 REIMBURSEMENT TO TRAVELERS.....	635
.0270 LOCAL TRANSPORTATION.....	1,645
*2005.0200 FOR TRAVEL.....	2,440
.0348 BOOKS AND RELATED MATERIAL.....	691
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,299
*2005.0300 FOR COMMODITIES AND MATERIALS.....	10,990
*BUDGET LEVEL TOTAL.....	\$ 1,249,082

200-WATER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTITUTIONAL AND COMMERCIAL LITIGATION			
-3014			
1643	ASSISTANT CORPORATION COUNSEL.....	1	\$ 95,832
	SECTION TOTAL.....	1	95,832
TORTS-3020			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	73,116
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	100,764
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1617	PARALEGAL II.....	1	54,192
0863	LEGAL SECRETARY.....	1	51,744
	SECTION TOTAL.....	7	610,860
EMPLOYMENT LITIGATION-3021			
1643	ASSISTANT CORPORATION COUNSEL.....	1	58,272
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	89,976
	SECTION TOTAL.....	2	148,248
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	59,904
1643	ASSISTANT CORPORATION COUNSEL.....	2	53,760
1611	CASE ANALYST-LAW.....	1	68,328
	SECTION TOTAL.....	4	235,752
REVENUE LITIGATION-3043			
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
	SECTION TOTAL.....	1	56,724
	DIVISION TOTAL.....	15	1,147,416
	LESS TURNOVER.....		87,604
	TOTAL.....		\$ 1,059,812

200-WATER FUND

OFFICE OF COMPLIANCE

32/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 84,262
*2005.0000 FOR PERSONNEL SERVICES.....	84,262
*BUDGET LEVEL TOTAL.....	\$ 84,262

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAW COMPLIANCE-3010			
1646	ATTORNEY.....	1	\$ 86,868
	SECTION TOTAL.....	1	86,868
	DIVISION TOTAL.....	1	86,868
	LESS TURNOVER.....		2,606
	TOTAL.....		\$ 84,262

200-WATER FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 36,979
.0015	SCHEDULE SALARY ADJUSTMENTS.....	1,536
*2005.0000	FOR PERSONNEL SERVICES.....	38,515
*BUDGET LEVEL TOTAL.....		\$ 38,515

Positions and Salaries

Code	Positions	No.	Rate
EMPLOYMENT SERVICES-3020			
1374	RECRUITER I.....	1	\$ 61,632
	SCHEDULE SALARY ADJUSTMENTS.....		1,536
	SECTION TOTAL.....	1	63,168
	DIVISION TOTAL.....	1	63,168
	LESS TURNOVER.....		24,653
	TOTAL.....		\$ 38,515

200-WATER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 Code	Amounts Appropriated
.0155 RENTAL OF PROPERTY.....	\$ 319,274
*2103.0100 FOR CONTRACTUAL SERVICES.....	319,274
*BUDGET LEVEL TOTAL.....	\$ 319,274

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005 Code	Amounts Appropriated
.0125 OFFICE AND BUILDING SERVICES.....	\$ 105,649
*2105.0100 FOR CONTRACTUAL SERVICES.....	105,649
*BUDGET LEVEL TOTAL.....	\$ 105,649

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005 Code	Amounts Appropriated
FDR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 100,000
.0182 GAS.....	20,654,427
.0184 ELECTRICITY.....	13,032,602
*2110.0100 FOR CONTRACTUAL SERVICES.....	33,787,029
*BUDGET LEVEL TOTAL.....	\$33,787,029
*DEPARTMENT TOTAL.....	\$34,211,952

200-WATER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 2,928,188
.0012	CONTRACT WAGE INCREMENT-PR.....	48,125
.0015	SCHEDULE SALARY ADJUSTMENTS.....	214
.0020	OVERTIME.....	65,000
.0091	UNIFORM ALLOWANCE.....	6,840
*2035.0000	FOR PERSONNEL SERVICES.....	3,048,367
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	93,000
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	190,000
*2035.0100	FOR CONTRACTUAL SERVICES.....	283,000
.0315	MOTOR VEHICLE DIESEL FUEL.....	1,713,000
.0320	GASOLINE.....	254,000
.0340	MATERIAL AND SUPPLIES.....	46,125
.0360	REPAIR PARTS AND MATERIAL.....	820,000
*2035.0300	FOR COMMODITIES AND MATERIALS.....	2,833,125
*BUDGET LEVEL TOTAL.....		\$ 6,164,492

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3120			
9679	DEPUTY COMMISSIONER.....	1	\$ 114,000
7638	HOISTING ENGINEER-MECHANIC.....	13	44.55H
7186	MOTOR TRUCK DRIVER-TIRE REPAIR.....	1	29.40H
7183	MOTOR TRUCK DRIVER.....	5	29.15H
7164	GARAGE ATTENDANT.....	4	17.32H
7136	SERVICEWRITER.....	2	54,192
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6674	MACHINIST.....	3	36.89H
6673	MACHINIST (AUTOMOTIVE).....	7	36.89H
6605	BLACKSMITH.....	1	36.70H
6326	LABORER.....	1	28.00H
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	1	36.30H
0313	ASSISTANT COMMISSIONER.....	1	77,148
	SCHEDULE SALARY ADJUSTMENTS.....		214
	SECTION TOTAL.....	42	3,097,116
	DIVISION TOTAL.....	42	3,097,116
	LESS TURNOVER.....		168,714
	TOTAL.....		\$ 2,928,402

200-WATER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-DN PAYROLL.....	\$ 2,309,904
.0012	CONTRACT WAGE INCREMENT-PR.....	38,087
.0015	SCHEDULE SALARY ADJUSTMENTS.....	780
*2005.0000	FOR PERSONNEL SERVICES.....	2,348,771
.0181	MOBILE COMMUNICATION SERVICES.....	20,148
*2005.0100	FOR CONTRACTUAL SERVICES.....	20,148
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	38,272
*2005.0200	FOR TRAVEL.....	38,272
*BUDGET LEVEL TOTAL.....		\$ 2,407,191

Positions and Salaries

Code	Positions	No.	Rate
PLAN REVIEW-3015			
2233	PLUMBING INSPECTOR IN CHARGE.....	1	\$ 7,259.00M
2231	PLUMBING INSPECTOR.....	8	7,089.00M
	SECTION TOTAL.....	9	767,852
CODE ENFORCEMENT-3016			
STRATEGIC TASK FORCE-4072			
2231	PLUMBING INSPECTOR.....	3	7,089.00M
	SUB-SECTION TOTAL.....	3	255,204
	SECTION TOTAL.....	3	255,204
TECHNICAL INSPECTIONS-3025			
PLUMBING CODE COMPLIANCE INSPECTION-4110			
2233	PLUMBING INSPECTOR IN CHARGE.....	1	7,259.00M
2231	PLUMBING INSPECTOR.....	17	7,089.00M
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		780
	SUB-SECTION TOTAL.....	19	1,566,240
	SECTION TOTAL.....	19	1,566,240
	DIVISION TOTAL.....	31	2,589,096
	LESS TURNOVER.....		278,412
	TOTAL.....		\$ 2,310,684

200-WATER FUND

DEPARTMENT OF WATER MANAGEMENT COMMISSIONER'S OFFICE

The Department of Water Management (DWM) ensures the health and quality of life for Chicago Water and Sewer System consumers by providing an adequate supply of safe, good tasting water at a reasonable price and by providing customer service in a prompt and courteous manner. Additionally, our mission is to carry industrial and domestic waste and storm water runoff to the Metropolitan Water Reclamation District's system.

88/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,452,477
.0012	CONTRACT WAGE INCREMENT-PR.....	2,775
.0015	SCHEDULE SALARY ADJUSTMENTS.....	9,977
.0020	OVERTIME.....	10,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	70,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	24,982
*2005.0000	FOR PERSONNEL SERVICES.....	3,570,211
.0130	POSTAGE.....	112,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,141,978
.0147	SURVEYS.....	410,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	2,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	66,900
.0157	RENTAL OF EQUIPMENT.....	126,000
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	20,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	534,590
.0169	TECHNICAL MEETING COSTS.....	30,500
.0181	MOBILE COMMUNICATION SERVICES.....	28,593
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	3,000
.0190	TELEPHONE-CENTREX BILLING.....	530,000
.0196	DATA CIRCUITS.....	500,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	100,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	5,606,061
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	6,000
.0245	REIMBURSEMENT TO TRAVELERS.....	21,750
*2005.0200	FOR TRAVEL.....	27,750
.0340	MATERIAL AND SUPPLIES.....	273,750
.0348	BOOKS AND RELATED MATERIAL.....	500
.0350	STATIONERY AND OFFICE SUPPLIES.....	11,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	285,250
.0424	FURNITURE AND FURNISHINGS.....	2,000
.0440	MACHINERY AND EQUIPMENT.....	125,000
.0445	TECHNICAL AND SCIENTIFIC EQUIPMENT.....	13,000
*2005.0400	FOR EQUIPMENT.....	140,000
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	113,760
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
*BUDGET LEVEL TOTAL.....		<u>\$ 9,743,032</u>

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3003			
9988	COMMISSIONER OF WATER MANAGEMENT.....	1	\$ 152,520
9813	MANAGING DEPUTY COMMISSIONER.....	2	129,132
9813	MANAGING DEPUTY COMMISSIONER.....	1	126,816
9660	FIRST DEPUTY COMMISSIONER.....	1	145,524
4546	DIRECTOR OF FACILITIES.....	1	77,784
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,280
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,280
0313	ASSISTANT COMMISSIONER.....	1	115,392
0311	PROJECTS ADMINISTRATOR.....	1	102,744
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	94,584
0155	MANAGER OF AUDIT AND INTERNAL CONTROLS..	1	112,368
	SCHEDULE SALARY ADJUSTMENTS.....		123
	SECTION TOTAL.....	13	1,379,007
MANAGEMENT SUPPORT-3005			
5535	WATER RESEARCH SPECIALIST.....	1	77,772
5528	FILTRATION ENGINEER II.....	1	58,608
1694	DIRECTOR OF LEGAL SERVICES.....	1	121,668
0313	ASSISTANT COMMISSIONER.....	1	109,056
0313	ASSISTANT COMMISSIONER.....	1	96,444
0313	ASSISTANT COMMISSIONER.....	1	77,568
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		2,016
	SECTION TOTAL.....	8	664,118
PUBLIC RELATIONS-3010			
0703	PUBLIC RELATIONS REP III.....	1	71,604
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0313	ASSISTANT COMMISSIONER.....	1	100,716
	SECTION TOTAL.....	3	240,648

200-WATER FUND

COMMISSIONER'S OFFICE - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SAFETY AND SECURITY-3075			
7183	MOTOR TRUCK DRIVER.....	1	29.15H
6328	WATCHMAN.....	5	17.00H
6328	WATCHMAN.....		17.00H
6325	LABORER.....	3	17.00H
6305	SAFETY SPECIALIST.....	1	71,604
6305	SAFETY SPECIALIST.....	2	68,328
6305	SAFETY SPECIALIST.....	2	42,528
6122	SAFETY SPECIALIST.....	1	71,604
4218	COORDINATOR OF SECURITY SERVICES.....	1	46,692
1254	INVESTIGATOR SPECIALIST.....	1	51,228
0320	ASSISTANT TO THE COMMISSIONER.....	1	86,220
0313	ASSISTANT COMMISSIONER.....	2	96,216
0311	PROJECTS ADMINISTRATOR.....	1	103,776
0311	PROJECTS ADMINISTRATOR.....	1	88,500
0308	STAFF ASSISTANT.....	1	57,552
0304	ASSISTANT TO COMMISSIONER.....	1	94,584
0304	ASSISTANT TO COMMISSIONER.....	1	86,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,716
	SCHEDULE SALARY ADJUSTMENTS.....		7,838
	SECTION TOTAL.....	28	1,662,128
	DIVISION TOTAL.....	52	3,945,899
	LESS TURNOVER.....		483,445
	TOTAL.....		\$ 3,462,454

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ADMINISTRATIVE SUPPORT**

88/1010	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,818,283
.0015 SCHEDULE SALARY ADJUSTMENTS.....	38,493
.0020 OVERTIME.....	4,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	25,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	192,167
*2010.0000 FOR PERSONNEL SERVICES.....	5,077,943
.0130 POSTAGE.....	12,000
FOR PROFESSIONAL SERVICES FOR IT	
.0139 DEVELOPMENT.....	99,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	87,180
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	450,300
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	368,336
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	159,731
.0169 TECHNICAL MEETING COSTS.....	5,000
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	5,000
*2010.0100 FOR CONTRACTUAL SERVICES.....	1,186,547
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
*2010.0200 FOR TRAVEL.....	4,500
.0348 BOOKS AND RELATED MATERIAL.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,700
*2010.0300 FOR COMMODITIES AND MATERIALS.....	16,700
.0424 FURNITURE AND FURNISHINGS.....	4,000
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	448,700
*2010.0400 FOR EQUIPMENT.....	457,700
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	113,760
*2010.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	101,520
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	101,520
*BUDGET LEVEL TOTAL.....	\$ 6,958,670

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3048			
9679	DEPUTY COMMISSIONER.....	1	\$ 122,880
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		127
	SECTION TOTAL.....	2	188,275
COST RECOVERY-3050			
6144	ENGINEERING TECHNICIAN V.....	1	68,328
1646	ATTORNEY.....	1	80,712
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		1,890
	SECTION TOTAL.....	4	275,670

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PURCHASING-3060			
1805	STOCKHANDLER.....		22,212
1588	PROCUREMENT CONTROL OFFICER I.....	1	45,036
1580	SUPERVISOR OF CONTRACTS.....	1	71,820
1572	CHIEF CONTRACT EXPEDITER.....	1	75,024
1522	PRINCIPAL PURCHASE CONTRACT		
	ADMINISTRATOR.....	1	46,692
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364
0345	CONTRACTS COORDINATOR.....	1	61,668
0320	ASSISTANT TO THE COMMISSIONER.....	1	78,564
0308	STAFF ASSISTANT.....	1	56,784
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		6,394
	SECTION TOTAL.....	13	698,338

PERSONNEL/PAYROLL/LABOR RELATIONS-3065

8301	CAULKER.....		39.70H
7775	STATIONARY FIREMAN.....		26.07H
7743	OPERATING ENGINEER, GROUP A.....		38.27H
7741	OPERATING ENGINEER, GROUP C.....		36.36H
7633	HOISTING ENGINEER.....		37.70H
7183	MOTOR TRUCK DRIVER.....		29.15H
6672	WATER METER MACHINIST.....		32.05H
5033	ELECTRICAL MECHANIC B.....		36.30H
4774	STEAMFITTER.....		37.60H
4754	PLUMBER.....		39.70H
4634	PAINTER.....		34.40H
4223	CUSTODIAL WORKER.....		10.70H
2317	WATER QUALITY INSPECTOR.....		29,364
1811	STOREKEEPER.....		25,548
1341	PERSONNEL ASSISTANT.....	1	29,364
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	99,084
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	61,668
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	56,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	78,564
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	62,280
1301	ADMINISTRATIVE SERVICES OFFICER I.....	3	56,784
0683	TELEPHONE OPERATOR.....		25,548
0431	CLERK IV.....	2	54,192
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	3	42,948
0429	CLERK II.....		24,384
0417	DISTRICT CLERK.....	1	54,192
0417	DISTRICT CLERK.....	3	41,040
0417	DISTRICT CLERK.....	2	38,760
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	49,380
0313	ASSISTANT COMMISSIONER.....	1	104,808
0313	ASSISTANT COMMISSIONER.....	1	88,056
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....		38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....		32,196
0170	CHIEF TIMEKEEPER - LABORER.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		18,530
	SECTION TOTAL.....	29	1,650,422

200-WATER FUND

BUREAU OF ADMINISTRATIVE SUPPORT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INFORMATION TECHNOLOGY-3071			
0699	MANAGER OF SYSTEMS DEVELOPMENT.....	1	80,676
0638	PROGRAMMER/ANALYST.....	1	50,616
0635	SENIOR PROGRAMMER/ANALYST.....	1	85,104
0625	CHIEF PROGRAMMER/ANALYST.....	1	107,136
	SCHEDULE SALARY ADJUSTMENTS.....		1,296
	SECTION TOTAL.....	4	324,828
FINANCE-3072			
0832	PERSONAL COMPUTER OPERATOR II.....	1	39,144
0431	CLERK IV.....	2	47,160
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	2	42,948
0431	CLERK IV.....	1	41,040
0431	CLERK IV.....	1	38,760
0431	CLERK IV.....	1	35,328
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	103,776
0313	ASSISTANT COMMISSIONER.....	1	105,624
0313	ASSISTANT COMMISSIONER.....	1	91,176
0308	STAFF ASSISTANT.....	1	71,604
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
0189	ACCOUNTING TECHNICIAN I.....	1	54,192
0189	ACCOUNTING TECHNICIAN I.....	1	32,196
0187	DIRECTOR OF ACCOUNTING.....	1	99,048
0184	ACCOUNTING TECHNICIAN III.....	1	65,268
0177	SUPERVISOR OF ACCOUNTS.....	1	46,692
0134	FINANCIAL ANALYST.....	1	68,328
0126	FINANCIAL OFFICER.....	2	94,584
0120	SUPERVISOR OF ACCOUNTING.....	1	93,948
0120	SUPERVISOR OF ACCOUNTING.....	1	93,036
0104	ACCOUNTANT IV.....	3	77,916
0103	ACCOUNTANT III.....	1	71,436
0102	ACCOUNTANT II.....	1	65,352
0101	ACCOUNTANT I.....	1	59,196
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		10,256
	SECTION TOTAL.....	34	2,170,028
	DIVISION TOTAL.....	86	5,307,581
	LESS TURNOVER.....		450,785
	TOTAL.....		\$ 4,856,776

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

88/1015 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,857,756
.0012 CONTRACT WAGE INCREMENT-PR.....	35,798
.0015 SCHEDULE SALARY ADJUSTMENTS.....	10,678
.0020 OVERTIME.....	100,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	138,433
*2015.0000 FOR PERSONNEL SERVICES.....	4,142,685
.0130 POSTAGE.....	1,455
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,376,000
.0144 ENGINEERING AND ARCHITECTURE.....	1,200,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0169 TECHNICAL MEETING COSTS.....	15,000
.0181 MOBILE COMMUNICATION SERVICES.....	1,200
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	10,000
.0196 DATA CIRCUITS.....	14,528
*2015.0100 FOR CONTRACTUAL SERVICES.....	2,621,183
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	62,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,525
*2015.0200 FOR TRAVEL.....	65,525
.0340 MATERIAL AND SUPPLIES.....	40,000
.0345 APPARATUS AND INSTRUMENTS.....	20,000
.0348 BOOKS AND RELATED MATERIAL.....	5,486
.0350 STATIONERY AND OFFICE SUPPLIES.....	10,000
.0360 REPAIR PARTS AND MATERIAL.....	5,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	80,486
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	1,000
.0424 FURNITURE AND FURNISHINGS.....	2,500
.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT.....	82,600
*2015.0400 FOR EQUIPMENT.....	86,100
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	113,760
*2015.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	113,760
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	12,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	64,800
*2015.9400 FOR SPECIFIC PURPOSE-GENERAL.....	76,800
*BUDGET LEVEL TOTAL.....	\$ 7,186,519

200-WATER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3103			
9679	DEPUTY COMMISSIONER.....	1	\$ 122,880
1191	CONTRACTS ADMINISTRATOR.....	1	110,148
0308	STAFF ASSISTANT.....	1	48,888
	SECTION TOTAL.....	3	281,916
CAPITAL PLANNING-3105			
6054	MECHANICAL ENGINEER IV.....	1	61,632
5812	ELECTRICAL ENGINEER II.....	1	64,704
5632	COORDINATING ENGINEER II.....	1	115,788
5630	COORDINATING ENGINEER I.....	1	80,676
	SCHEDULE SALARY ADJUSTMENTS.....		1,659
	SECTION TOTAL.....	4	324,459
ENGINEERING SERVICES-3110			
6143	ENGINEERING TECHNICIAN IV.....	1	71,604
5689	WATER CONSERVATION ENGINEER.....	1	73,896
5630	COORDINATING ENGINEER I.....	1	99,720
5615	CIVIL ENGINEER V.....	1	93,948
5615	CIVIL ENGINEER V.....	1	67,656
5614	CIVIL ENGINEER IV.....	1	73,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		813
	SECTION TOTAL.....	7	526,589
INSPECTIONS-3115			
8311	HYDRANT INSPECTOR.....	1	7,089.00M
2235	ASSISTANT CHIEF PLUMBING INSPECTOR.....	2	7,694.20M
2233	PLUMBING INSPECTOR IN CHARGE.....	3	7,259.00M
2231	PLUMBING INSPECTOR.....	22	7,089.00M
0832	PERSONAL COMPUTER OPERATOR II.....	1	39,144
0826	PRINCIPAL TYPIST.....	1	39,144
0431	CLERK IV.....	1	47,160
0430	CLERK III.....	1	39,144
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		3,113
	SECTION TOTAL.....	33	2,629,726
DESIGN AND CONSTRUCTION SERVICES-3120			
6145	ENGINEERING TECHNICIAN VI.....	1	65,268
6145	ENGINEERING TECHNICIAN VI.....	1	51,228
6144	ENGINEERING TECHNICIAN V.....	1	46,692
5687	ASSISTANT ENGINEER OF WATER DISTRIBUTION.....	1	73,896
5630	COORDINATING ENGINEER I.....	1	109,056
5614	CIVIL ENGINEER IV.....	1	85,104
0311	PROJECTS ADMINISTRATOR.....	1	93,012
	SCHEDULE SALARY ADJUSTMENTS.....		5,093
	SECTION TOTAL.....	7	529,349
	DIVISION TOTAL.....	54	4,292,019
	LESS TURNOVER.....		423,585
	TOTAL.....		\$ 3,868,434

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF WATER SUPPLY**

88/1020		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$40,827,927
	.0012 CONTRACT WAGE INCREMENT-PR.....	502,124
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	68,444
	.0020 OVERTIME.....	2,860,000
	.0025 VACATION RELIEF.....	196,705
	.0026 SICK RELIEF.....	9,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	849,633
*2020.	.0000 FOR PERSONNEL SERVICES.....	<u>45,313,833</u>
	.0125 OFFICE AND BUILDING SERVICES.....	291,000
	.0130 POSTAGE.....	2,900
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	120,000
	.0148 TESTING AND INSPECTING.....	84,500
	.0157 RENTAL OF EQUIPMENT.....	89,000
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	1,923,000
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	6,271,500
	.0169 TECHNICAL MEETING COSTS.....	95,600
	MAINTENANCE AND OPERATION-CITY OWNED	
	.0176 VEHICLES.....	4,500
	.0186 PAGERS.....	6,000
	.0196 DATA CIRCUITS.....	78,000
*2020.	.0100 FOR CONTRACTUAL SERVICES.....	<u>8,966,000</u>
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	13,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,263
*2020.	.0200 FOR TRAVEL.....	<u>18,263</u>
	.0314 FUEL OIL.....	300,000
	.0330 FOOD.....	10,000
	.0340 MATERIAL AND SUPPLIES.....	1,565,980
	.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	7,839,700
	.0345 APPARATUS AND INSTRUMENTS.....	314,000
	.0348 BOOKS AND RELATED MATERIAL.....	4,300
	.0350 STATIONERY AND OFFICE SUPPLIES.....	45,500
	.0360 REPAIR PARTS AND MATERIAL.....	1,356,000
*2020.	.0300 FOR COMMODITIES AND MATERIALS.....	<u>11,435,480</u>
	.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	19,000
	.0410 EQUIPMENT FOR BUILDINGS.....	200,000
	.0424 FURNITURE AND FURNISHINGS.....	51,000
	.0440 MACHINERY AND EQUIPMENT.....	661,420
	.0445 TECHNICAL AND SCIENTIFIC EQUIPMENT....	683,500
*2020.	.0400 FOR EQUIPMENT.....	<u>1,614,920</u>
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
	.0931 CORPORATION COUNSEL.....	113,760
*2020.	.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>113,760</u>
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION.....	150,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9405 MENT OF GENERAL SERVICES.....	50,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
	.9415 DEPARTMENT OF TRANSPORTATION.....	275,000
*2020.	.9400 FOR SPECIFIC PURPOSE-GENERAL.....	<u>475,000</u>
*BUDGET LEVEL TOTAL.....		<u>\$67,935,256</u>

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3203			
9679	DEPUTY COMMISSIONER.....	1	\$ 122,880
5564	ASSISTANT ENGINEER OF WATER PURIFICATION.....	1	103,776
0831	PERSONAL COMPUTER OPERATOR III.....	1	47,160
0826	PRINCIPAL TYPIST.....	1	39,144
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,738
	SECTION TOTAL	5	372,482
WATER QUALITY-3205			
5648	WATER QUALITY MANAGER.....	1	107,876
5647	DIRECTOR OF WATER QUALITY SURVEILLANCE..	1	100,716
5644	SANITARY ENGINEER IV.....	2	61,632
5643	SANITARY ENGINEER III.....	3	77,916
5643	SANITARY ENGINEER III.....	1	58,608
5642	SANITARY ENGINEER II.....	2	53,208
5642	SANITARY ENGINEER II.....	1	50,616
5534	WATER CHEMIST IV.....	1	77,916
5534	WATER CHEMIST IV.....	1	55,872
5533	WATER CHEMIST III.....	2	71,436
5533	WATER CHEMIST III.....	1	50,616
5532	WATER CHEMIST II.....	5	65,352
5532	WATER CHEMIST II.....	1	45,960
5529	CHIEF WATER CHEMIST.....	1	85,896
4754	PLUMBER.....	1	39,70H
3179	MICROBIOLOGIST IV.....	1	77,916
3178	MICROBIOLOGIST III.....	3	71,436
3178	MICROBIOLOGIST III.....	1	50,616
3177	MICROBIOLOGIST II.....	3	65,352
3177	MICROBIOLOGIST II.....	1	53,208
3177	MICROBIOLOGIST II.....	2	45,960
3154	DIRECTOR OF WATER PURIFICATION		
	LABORATORIES.....	1	93,948
3130	LABORATORY TECHNICIAN.....	3	54,192
3112	SENIOR ELECTRON MICROSCOPIST.....	1	85,104
3108	CHIEF MICROBIOLOGIST.....	1	80,676
2318	WATER QUALITY INSPECTOR (IN CHARGE).....	1	59,472
2317	WATER QUALITY INSPECTOR.....	1	49,380
2317	WATER QUALITY INSPECTOR.....	1	45,036
2317	WATER QUALITY INSPECTOR.....	1	42,948
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		20,474
	SECTION TOTAL	47	3,066,454
WATER PUMPING-3210			
9593	STATION LABORER.....	4	2,910.00M
8305	COORDINATOR OF TUGBOAT OPERATIONS.....	1	78,564
7775	STATIONARY FIREMAN.....	15	26.07H
7775	STATIONARY FIREMAN.....		26.07H
7747	CHIEF OPERATING ENGINEER.....	7	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	31	42.09H
7743	OPERATING ENGINEER, GROUP A.....	31	38.27H
7741	OPERATING ENGINEER, GROUP C.....	71	36.36H
7741	OPERATING ENGINEER, GROUP C.....		36.36H
7705	BOILER WASHER.....	2	26.07H
7398	DECK HAND.....	2	26.42H
7398	DECK HAND.....		26.42H
7357	MARINE PILOT.....	1	39.29H
7357	MARINE PILOT.....		39.29H
7353	MARINE ENGINEER.....	1	39.29H
7353	MARINE ENGINEER.....		39.29H
7183	MOTOR TRUCK DRIVER.....		29.60H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	16	36.89H
6088	ENGINEER OF ELECTRIC PUMPING.....	1	107,136
6087	ENGINEER OF WATER PUMPING.....	1	115,788

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER PUMPING-3210 - CONTINUED			
6086	ASSISTANT ENGINEER OF WATER PUMPING.....	1	114,348
6055	MECHANICAL ENGINEER V.....	1	93,948
6054	MECHANICAL ENGINEER IV.....	1	85,104
6053	MECHANICAL ENGINEER III.....	1	77,916
6052	MECHANICAL ENGINEER II.....	1	71,436
6052	MECHANICAL ENGINEER II.....	2	50,616
5616	SUPERVISING ENGINEER.....	1	100,716
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035	ELECTRICAL MECHANIC.....	15	36.30H
4776	FOREMAN OF STEAMFITTERS.....	1	39.60H
4774	STEAMFITTER.....	11	37.60H
4634	PAINTER.....	6	34.40H
4223	CUSTODIAL WORKER.....	5	16.04H
0431	CLERK IV.....	1	45,036
0311	PROJECTS ADMINISTRATOR.....	1	85,368
0308	STAFF ASSISTANT.....	1	68,328
	VACATION RELIEF.....		164,215
	SCHEDULE SALARY ADJUSTMENTS.....		4,080
	SECTION TOTAL.....	238	17,684,285
WATER TREATMENT-3215			
9593	STATION LABORER.....	10	2,910.00M
9593	STATION LABORER.....	2	2,881.00M
9592	FOREMAN OF STATION LABORERS.....	2	3,459.00M
9532	STORES LABORER.....	4	31.55H
7775	STATIONARY FIREMAN.....	9	26.07H
7775	STATIONARY FIREMAN.....	800H	26.07H
7747	CHIEF OPERATING ENGINEER.....	2	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	18	42.09H
7743	OPERATING ENGINEER, GROUP A.....	52	38.27H
7741	OPERATING ENGINEER, GROUP C.....	68	36.36H
6676	FOREMAN OF MACHINISTS.....	2	38.89H
6674	MACHINIST.....	7	36.89H
6332	PRINCIPAL STOREKEEPER.....	1	38,760
6331	SENIOR STOREKEEPER.....	1	37,368
6144	ENGINEERING TECHNICIAN V.....	1	78,564
5566	ENGINEER OF WATER PURIFICATION.....	1	115,200
5534	WATER CHEMIST IV.....	2	77,916
5533	WATER CHEMIST III.....	1	71,436
5533	WATER CHEMIST III.....	1	50,616
5532	WATER CHEMIST II.....	10	65,352
5532	WATER CHEMIST II.....	2	50,616
5532	WATER CHEMIST II.....	1	48,240
5532	WATER CHEMIST II.....	3	45,960
5528	FILTRATION ENGINEER II.....	4	71,436
5528	FILTRATION ENGINEER II.....	1	67,656
5528	FILTRATION ENGINEER II.....	2	64,704
5528	FILTRATION ENGINEER II.....	6	50,616
5520	FILTRATION ENGINEER V.....	5	93,036
5520	FILTRATION ENGINEER V.....	1	88,056
5520	FILTRATION ENGINEER V.....	2	67,656
5519	FILTRATION ENGINEER IV.....	3	85,104
5519	FILTRATION ENGINEER IV.....	1	77,148
5519	FILTRATION ENGINEER IV.....	2	70,728
5519	FILTRATION ENGINEER IV.....	3	61,632
5518	FILTRATION ENGINEER III.....	4	77,916
5518	FILTRATION ENGINEER III.....	1	73,896
5518	FILTRATION ENGINEER III.....	1	64,704
5518	FILTRATION ENGINEER III.....	1	61,632
5518	FILTRATION ENGINEER III.....	1	58,608
5518	FILTRATION ENGINEER III.....	3	55,872
5517	CHIEF FILTRATION ENGINEER.....	1	114,348
5517	CHIEF FILTRATION ENGINEER.....	1	106,656
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	99,048
5516	ASSISTANT CHIEF FILTRATION ENGINEER.....	1	73,896
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS.....	2	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H

200-WATER FUND

BUREAU OF WATER SUPPLY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
WATER TREATMENT-3215 - CONTINUED			
5035	ELECTRICAL MECHANIC.....	38	36.30H
5033	ELECTRICAL MECHANIC B.....	1	36.30H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H
4774	STEAMFITTER.....	13	37.60H
4754	PLUMBER.....	1	39.70H
4636	FOREMAN OF PAINTERS.....	1	38.70H
4634	PAINTER.....	1	36.55H
4634	PAINTER.....	5	34.40H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	3	36.52H
4225	FOREMAN OF CUSTODIAL WORKERS.....	2	19.72H
4223	CUSTODIAL WORKER.....	6	16.04H
4223	CUSTODIAL WORKER.....	1	10.70H
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	54,192
1850	SUPERVISOR OF INVENTORY CONTROL I.....	1	49,380
1817	HEAD STOREKEEPER.....	1	42,948
0431	CLERK IV.....	1	49,380
0430	CLERK III.....	1	37,368
0311	PROJECTS ADMINISTRATOR.....	1	98,736
0308	STAFF ASSISTANT.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	VACATION RELIEF.....		32,490
	SCHEDULE SALARY ADJUSTMENTS.....		41,152
	SECTION TOTAL.....	332	23,628,248
	DIVISION TOTAL.....	820	44,751,450
	LESS TURNOVER.....		3,658,374
	TOTAL.....		\$41,093,076

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

88/1025		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$44,924,336
	.0012 CONTRACT WAGE INCREMENT-PR.....	778,202
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	23,850
	.0020 OVERTIME.....	3,105,500
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,112,369
*2025.0000	FOR PERSONNEL SERVICES.....	52,944,257
	.0130 POSTAGE.....	1,189
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,575,882
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	10,000
	.0157 RENTAL OF EQUIPMENT.....	1,047,300
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	494,650
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	96,500
	.0169 TECHNICAL MEETING COSTS.....	5,000
	.0181 MOBILE COMMUNICATION SERVICES.....	220,887
	.0185 WASTE DISPOSAL SERVICES.....	1,900,000
	.0186 PAGERS.....	22,425
	.0188 VEHICLE TRACKING SERVICE.....	385,000
*2025.0100	FOR CONTRACTUAL SERVICES.....	7,758,833
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	63,000
*2025.0200	FOR TRAVEL.....	63,000
	.0316 GAS-BOTTLED AND PROPANE.....	246,440
	.0338 LICENSE STICKER,TAG AND PLATES.....	3,000
	.0340 MATERIAL AND SUPPLIES.....	960,665
	.0345 APPARATUS AND INSTRUMENTS.....	1,500
	.0350 STATIONERY AND OFFICE SUPPLIES.....	30,500
	.0360 REPAIR PARTS AND MATERIAL.....	3,111,589
	.0362 PAINTS AND PAINTING SUPPLIES.....	30,000
*2025.0300	FOR COMMODITIES AND MATERIALS.....	4,383,684
	.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	4,000
	.0422 OFFICE MACHINES.....	800
	.0423 COMMUNICATION DEVICES.....	12,000
	.0424 FURNITURE AND FURNISHINGS.....	15,000
	.0440 MACHINERY AND EQUIPMENT.....	573,700
*2025.0400	FOR EQUIPMENT.....	605,500
	.0521 MAINTENANCE AND CONSTRUCTION.....	2,850,000
*2025.0500	FOR PERMANENT IMPROVEMENTS.....	2,850,000
	FOR THE PAYMENT OF TORT AND NON-TORT	
	JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
	EXPERT COSTS, AS APPROVED BY THE	
	.0931 CORPORATION COUNSEL.....	114,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	114,000
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9402 MENT OF STREETS AND SANITATION.....	911,105
	FOR SERVICES PROVIDED BY THE POLICE	
	.9403 DEPARTMENT.....	10,800
	FOR SERVICES PROVIDED BY THE DEPART-	
	.9405 MENT OF GENERAL SERVICES.....	16,000
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	50,000
	FOR SERVICES PROVIDED BY THE CHICAGO	
	.9415 DEPARTMENT OF TRANSPORTATION.....	92,000
	.9421 REIMBURSEMENT-ENVIRONMENT.....	50,000
*2025.9400	FOR SPECIFIC PURPOSE-GENERAL.....	1,128,905
*BUDGET LEVEL TOTAL.....		\$69,848,189

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
9679	DEPUTY COMMISSIONER.....	1	\$ 124,104
5985	GENERAL SUPERINTENDENT OF WATER MANAGEMENT.....	1	109,056
0432	SUPERVISING CLERK.....	1	49,380
0313	ASSISTANT COMMISSIONER.....	1	104,808
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	92,088
0311	PROJECTS ADMINISTRATOR.....	1	86,760
0311	PROJECTS ADMINISTRATOR.....	1	84,264
0311	PROJECTS ADMINISTRATOR.....	1	70,728
0304	ASSISTANT TO COMMISSIONER.....	1	103,776
0304	ASSISTANT TO COMMISSIONER.....	2	86,220
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	2	47,160
0190	ACCOUNTING TECHNICIAN II.....	1	54,192
0189	ACCOUNTING TECHNICIAN I.....	1	45,036
0159	SUPERVISOR OF COST CONTROL.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		4,508
	SECTION TOTAL.....	18	1,419,320
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255			
7637	SUPERINTENDENT OF HOISTING ENGINEERS....	1	8,458.67M
7175	SUPERINTENDENT OF GARAGE.....	1	56,220
7124	EQUIPMENT DISPATCHER.....	2	29.65H
6674	MACHINIST.....	3	36.89H
1860	FOREMAN OF PIPE YARDS.....	4	32.65H
1814	DIRECTOR OF WAREHOUSE OPERATIONS.....	1	64,620
0664	DATA ENTRY OPERATOR.....	1	34,092
0313	ASSISTANT COMMISSIONER.....	1	94,884
	SCHEDULE SALARY ADJUSTMENTS.....		2,344
	SECTION TOTAL.....	14	966,827
COMMUNICATIONS-3258			
9408	LABDRER AS ESTIMATOR.....	3	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7126	CHIEF DISPATCHER.....	1	74,280
7125	ASSISTANT CHIEF DISPATCHER.....	2	56,220
7101	EMERGENCY CREW DISPATCHER.....	9	31.55H
0313	ASSISTANT COMMISSIONER.....	1	106,908
	SCHEDULE SALARY ADJUSTMENTS.....		2,664
	SECTION TOTAL.....	17	1,135,242
EVALUATIONS-3259			
6145	ENGINEERING TECHNICIAN VI.....	1	71,604
6144	ENGINEERING TECHNICIAN V.....	1	68,328
6143	ENGINEERING TECHNICIAN IV.....	1	56,784
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
6143	ENGINEERING TECHNICIAN IV.....	2	42,528
6142	ENGINEERING TECHNICIAN III.....	1	42,528
6135	FIELD SERVICE DIRECTOR.....	1	108,732
0826	PRINCIPAL TYPIST.....	1	35,676
	SCHEDULE SALARY ADJUSTMENTS.....		8,646
	SECTION TOTAL.....	9	528,582

200-WATER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS MAINTENANCE-3260			
9411	CONSTRUCTION LABORER.....	32	31.90H
9411	CONSTRUCTION LABORER.....	209	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	14	41.70H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	20,800H	41.70H
8373	DISTRICT SUPERINTENDENT OF WATER DISTRIBUTION.....	2	61,668
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	1	7,574.67M
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	11	7,401.33M
8325	PIPE LOCATING MACHINE OPERATOR.....	3	41.70H
8301	CAULKER.....	39	39.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	8,025.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	2	45.55H
7633	HOISTING ENGINEER.....	16	41.55H
7633	HOISTING ENGINEER.....	20,800H	41.55H
7633	HOISTING ENGINEER.....	32	37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	30.65H
7183	MOTOR TRUCK DRIVER.....	130	29.15H
7101	EMERGENCY CREW DISPATCHER.....	13	31.55H
5985	GENERAL SUPERINTENDENT OF WATER MANAGEMENT.....	1	107,652
5630	COORDINATING ENGINEER I.....	4	80,676
4754	PLUMBER.....	47	39.70H
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4401	BRICKLAYER.....	4	34.85H
1860	FOREMAN OF PIPE YARDS.....	1	32.65H
	SCHEDULE SALARY ADJUSTMENTS.....		2,952
	SECTION TOTAL.....	573	41,048,580
SYSTEMS INSTALLATIONS-3263			
9411	CONSTRUCTION LABORER.....	25	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	10	41.70H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	2	7,401.33M
8301	CAULKER.....	3	39.70H
5613	CIVIL ENGINEER III.....	2	55,872
4754	PLUMBER.....	7	39.70H
	SCHEDULE SALARY ADJUSTMENTS.....		2,736
	SECTION TOTAL.....	49	3,561,722
REIMBURSABLE PERSONNEL-3265			
9411	CONSTRUCTION LABORER.....	29,160H	31.55H
8394	FOREMAN OF WATER PIPE CONSTRUCTION.....	4,160H	41.70H
8301	CAULKER.....	12,480H	39.70H
7635	FOREMAN OF HOISTING ENGINEERS.....	2,040H	45.55H
7633	HOISTING ENGINEER.....	12,480H	41.55H
7184	POOL MOTOR TRUCK DRIVER.....		23.32H
7183	MOTOR TRUCK DRIVER.....	12,480H	29.15H
7111	SERVICE DRIVER.....		17.58H
4634	PAINTER.....	2,040H	34.40H
4301	CARPENTER.....	2,040H	36.52H
	SECTION TOTAL.....		
	DIVISION TOTAL.....	680	48,660,253
	LESS TURNOVER.....		3,712,087
	TOTAL.....		\$44,948,186

200-WATER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF BILLINGS AND CUSTOMER SERVICES**

88/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$13,346,764
.0012 CONTRACT WAGE INCREMENT-PR.....	93,751
.0015 SCHEDULE SALARY ADJUSTMENTS.....	74,205
.0020 OVERTIME.....	205,576
*2030.0000 FOR PERSONNEL SERVICES.....	13,720,296
.0130 POSTAGE.....	919,500
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	1,319,358
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	4,160,520
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	5,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	25,000
.0157 RENTAL OF EQUIPMENT.....	7,200
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	500
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	11,840
.0181 MOBILE COMMUNICATION SERVICES.....	1,000
.0182 GAS.....	4,000
.0184 ELECTRICITY.....	1,500
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,000
*2030.0100 FOR CONTRACTUAL SERVICES.....	6,457,418
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	116,500
.0245 REIMBURSEMENT TO TRAVELERS.....	2,625
.0270 LOCAL TRANSPORTATION.....	7,680
*2030.0200 FOR TRAVEL.....	126,805
.0340 MATERIAL AND SUPPLIES.....	66,500
.0342 DRUGS, MEDICINE AND CHEMICAL MATERIALS.	2,500
.0348 BOOKS AND RELATED MATERIAL.....	1,400
.0350 STATIONERY AND OFFICE SUPPLIES.....	86,000
.0360 REPAIR PARTS AND MATERIAL.....	100,000
*2030.0300 FOR COMMODITIES AND MATERIALS.....	256,400
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	6,000
.0422 OFFICE MACHINES.....	1,200
.0424 FURNITURE AND FURNISHINGS.....	15,000
.0440 MACHINERY AND EQUIPMENT.....	400,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	100,000
*2030.0400 FOR EQUIPMENT.....	522,200
.0952 CLAIMS AGAINST WATER FUND.....	250,000
*2030.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	250,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	27,500
*2030.9400 FOR SPECIFIC PURPOSE-GENERAL.....	27,500
 *BUDGET LEVEL TOTAL.....	 \$21,360,819
 *DEPARTMENT TOTAL.....	 183,033,285

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
AGENCY MANAGEMENT-3305			
9679	DEPUTY COMMISSIONER.....	1	\$ 120,708
0395	ASSISTANT SUPERINTENDENT OF OFFICE OPERATIONS.....	1	83,100
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328
0313	ASSISTANT COMMISSIONER.....	1	104,808
0313	ASSISTANT COMMISSIONER.....	1	86,760
0308	STAFF ASSISTANT.....	1	62,280
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	48,888
0304	ASSISTANT TO COMMISSIONER.....	1	78,564
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,080
	SECTION TOTAL.....	10	755,028
BILLINGS AND CUSTOMER SERVICES-3310			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	2	71,604
1067	CHIEF WATER RATE TAKER.....	1	94,584
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	86,220
1063	SUPERVISOR OF WATER RATE TAKERS.....	2	78,564
1062	WATER METER ASSESSOR.....	3	71,604
1062	WATER METER ASSESSOR.....	2	62,280
1062	WATER METER ASSESSOR.....	1	59,472
1062	WATER METER ASSESSOR.....	3	54,192
1061	WATER RATE TAKER.....	4	71,604
1061	WATER RATE TAKER.....	3	68,328
1061	WATER RATE TAKER.....	7	65,268
1061	WATER RATE TAKER.....	7	62,280
1061	WATER RATE TAKER.....	4	59,472
1061	WATER RATE TAKER.....	3	56,784
1061	WATER RATE TAKER.....	15	54,192
1061	WATER RATE TAKER.....	3	51,228
1061	WATER RATE TAKER.....	5	48,888
0664	DATA ENTRY OPERATOR.....	1	35,676
0664	DATA ENTRY OPERATOR.....	1	34,092
0664	DATA ENTRY OPERATOR.....	2	26,748
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	99,048
0431	CLERK IV.....	2	47,160
0431	CLERK IV.....	4	45,036
0430	CLERK III.....	1	42,948
0430	CLERK III.....	1	39,144
0430	CLERK III.....	1	34,092
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	49,380
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	45,036
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	4	42,948
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	5	41,040
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	2	39,144
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	3	37,368
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	7	35,328
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	10	29,364
0397	METER SERVICES ANALYST.....	1	61,668
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	2	75,024
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	71,604
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	65,268
0325	SUPERVISOR OF CUSTOMER ACCOUNTS.....	1	46,692
0320	ASSISTANT TO THE COMMISSIONER.....	1	58,884
0310	PROJECT MANAGER.....	1	89,412
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	94,584
0212	DIRECTOR OF COLLECTION PROCESSING.....	1	56,220
0189	ACCOUNTING TECHNICIAN I.....	2	54,192
0189	ACCOUNTING TECHNICIAN I.....	1	49,380
0189	ACCOUNTING TECHNICIAN I.....	2	45,036
0189	ACCOUNTING TECHNICIAN I.....	1	42,948

200-WATER FUND

BUREAU OF BILLINGS AND CUSTOMER SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BILLINGS AND CUSTOMER SERVICES-3310 - CONTINUED			
0189	ACCOUNTING TECHNICIAN I.....	2	38,760
0189	ACCOUNTING TECHNICIAN I.....	2	32,196
0167	MANAGER OF REVENUE COLLECTIONS.....	1	67,656
0104	ACCOUNTANT IV.....	1	77,916
0103	ACCOUNTANT III.....	1	71,436
	SCHEDULE SALARY ADJUSTMENTS.....		71,649
	SECTION TOTAL.....	144	7,709,445
WATER METER INSTALLATION AND REPAIR-3315			
9411	CONSTRUCTION LABORER.....	1	31.90H
9411	CONSTRUCTION LABORER.....	25	31.55H
9411	CONSTRUCTION LABORER.....	6,120H	31.55H
8325	PIPE LOCATING MACHINE OPERATOR.....	1	41.70H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7633	HOISTING ENGINEER.....	1	41.55H
7183	MOTOR TRUCK DRIVER.....	6	29.15H
7183	MOTOR TRUCK DRIVER.....	6,120H	29.15H
6676	FOREMAN OF MACHINISTS.....	3	38.89H
6674	MACHINIST.....	8	36.89H
6672	WATER METER MACHINIST.....	17	32.05H
6556	SUPERINTENDENT OF WATER METERS.....	1	74,280
4757	GENERAL FOREMAN OF PLUMBERS.....	1	7,401.33M
4754	PLUMBER.....	12	39.70H
0430	CLERK III.....	1	39,144
0417	DISTRICT CLERK.....	1	49,380
0417	DISTRICT CLERK.....	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	81,732
	SCHEDULE SALARY ADJUSTMENTS.....		1,476
	SECTION TOTAL.....	81	5,935,832
	DIVISION TOTAL.....	235	14,400,305
	LESS TURNOVER.....		979,336
	TOTAL.....		\$13,420,969
	DEPARTMENT TOTAL.....	1,727	121,357,487
	LESS TURNOVER.....		9,707,592
	TOTAL.....		111,649,895

200-WATER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
Code	<u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 1,215,664
.0012 CONTRACT WAGE INCREMENT-PR.....	5,688,328
FOR HEALTH MAINTENANCE ORGANIZATION	
PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	4,856,655
FOR THE COSTS OF CLAIMS AND ADMINISTRATION	
FOR HOSPITAL AND MEDICAL CARE	
PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED,	
HOWEVER, THAT ALL PAYMENTS TO THE	
INDEPENDENT UTILIZATION REVIEWER SHALL	
BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN	
OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	8,197,352
FOR THE COST OF CLAIMS AND ADMINISTRATION	
OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	103,002
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	207,549
COSTS OF CLAIMS AND ADMINISTRATION	
FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE	
ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	4,660,883
FOR THE COST OF CLAIMS AND ADMINISTRATION	
OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	597,564
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	131,250
*2005.0000 FOR PERSONNEL SERVICES.....	25,658,247
INVESTIGATION COSTS: TO BE EXPENDED	
AT THE DIRECTION OF THE CHAIRMAN OF	
.0121 THE COMMITTEE ON FINANCE.....	585,000
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	748,267
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,033,797
.0142 ACCOUNTING AND AUDITING.....	360,417
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	1,247
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE	
EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	75,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	900,000
.0196 DATA CIRCUITS.....	131,171
*2005.0100 FOR CONTRACTUAL SERVICES.....	3,834,899

200-WATER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	69,523,000
FOR PAYMENT TO METROPOLITAN SANITARY	
.0905 DISTRICT FOR WASTEWATER SERVICES.....	6,175,000
FOR REDEMPTION OF WATER REVENUE BONDS	
.0908 AND WATER CERTIFICATES OF INDEBTEDNESS.	29,747,000
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	630,400
CLAIMS FOR DAMAGES AND LIABILITIES	
AGAINST THE CITY WHEN ORDERED PAID BY	
.0934 THE CITY COUNCIL.....	200,000
FOR PAYMENT OF WATER PIPE EXTENSION	
.0958 CERTIFICATES.....	222,000
COST INCIDENTAL TO ISSUING WATER	
.0959 REVENUE BONDS.....	83,250
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	106,580,850
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	43,384
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	1,540,558
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	1,583,942
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	352,810
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	352,810
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	13,523,077
TO REIMBURSE CORPORATE FUND FOR EX-	
PENSES FOR MUNICIPAL SERVICES, CHARGE-	
.9611 ABLE TO WATER FUND.....	41,994,334
*2005.9600 FOR REIMBURSEMENTS.....	55,517,411
*BUDGET LEVEL TOTAL.....	193,527,959
*FUND TOTAL.....	422,196,000

300-VEHICLE TAX FUND

**300-VEHICLE TAX FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON TRANSPORTATION AND PUBLIC WAY**

15/1010 Code		Amounts <u>Appropriated</u>
*2230.0000	FOR PERSONNEL SERVICES.....	<u>421,958</u>
*2230.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>30,000</u>
	*BUDGET LEVEL TOTAL.....	\$ <u>451,958</u>

COMMITTEE ON TRAFFIC CONTROL AND SAFETY

15/1010 Code		Amounts <u>Appropriated</u>
*2265.0000	FOR PERSONNEL SERVICES.....	330,252
.0350	STATIONERY AND OFFICE SUPPLIES.....	
*2265.0300	FOR COMMODITIES AND MATERIALS.....	2,250
	*BUDGET LEVEL TOTAL.....	\$ <u>332,502</u>
	*DEPARTMENT TOTAL.....	\$ <u>784,458</u>

300-VEHICLE TAX FUND

CITY CLERK

25/1005		Amounts
Code		Appropriated
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,872,789
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,856
	.0020 OVERTIME.....	55,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	170,000
*2005.0000	FOR PERSONNEL SERVICES.....	4,123,645
	.0130 POSTAGE.....	991,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	367,500
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	35,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	12,000
	.0157 RENTAL OF EQUIPMENT.....	20,700
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
	.0181 MOBILE COMMUNICATION SERVICES.....	9,573
*2005.0100	FOR CONTRACTUAL SERVICES.....	1,585,773
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	46,000
	.0245 REIMBURSEMENT TO TRAVELERS.....	3,000
*2005.0200	FOR TRAVEL.....	49,000
	.0338 LICENSE STICKER, TAG AND PLATES.....	770,000
	.0350 STATIONERY AND OFFICE SUPPLIES.....	120,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	890,000
*BUDGET LEVEL TOTAL.....		\$ 6,648,418

Positions and Salaries

Code	Positions	No.	Rate
ISSUANCE OF VEHICLE LICENSES-3025			
9684	DEPUTY DIRECTOR.....	2	\$ 85,008
3092	PROGRAM DIRECTOR.....	1	103,776
1614	LEGISLATIVE ASSISTANT II.....	2	41,040
1430	POLICY ANALYST.....	1	96,372
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	70,896
0729	INFORMATION COORDINATOR.....	1	58,884
0443	CLERK II - HOURLY.....	3,060H	13.39H
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	78,564
0442	DIRECTOR OF LICENSE ISSUANCE.....	1	58,884
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	71,604
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	59,472
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	51,228
0431	CLERK IV.....	1	41,040
0430	CLERK III.....	1	32,196
0430	CLERK III.....	1	28,020
0429	CLERK II.....	24M	2,032.00M
0308	STAFF ASSISTANT.....	1	54,192
0308	STAFF ASSISTANT.....	2	51,228
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	54,192
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	51,744
0235	PAYMENT SERVICES REPRESENTATIVE.....	2	49,380
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	47,160
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	45,036
0235	PAYMENT SERVICES REPRESENTATIVE.....	8	42,948
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	41,040
0235	PAYMENT SERVICES REPRESENTATIVE.....	3	38,760
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	36,996

2008

ANNUAL APPROPRIATION ORDINANCE

291

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ISSUANCE OF VEHICLE LICENSES-3025 - CONTINUED			
O235	PAYMENT SERVICES REPRESENTATIVE.....	1	35,328
O235	PAYMENT SERVICES REPRESENTATIVE.....	2	32,196
O212	DIRECTOR OF COLLECTION PROCESSING.....	1	94,584
	SCHEDULE SALARY ADJUSTMENTS.....		15,020
	SECTION TOTAL.....	49	2,617,321

300-VEHICLE TAX FUND

CITY CLERK - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
VEHICLE LICENSE DATA SERVICES-3030			
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	2	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0432	SUPERVISING CLERK.....	2	65,268
0432	SUPERVISING CLERK.....	1	62,280
0310	PROJECT MANAGER.....	1	85,368
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		4,129
	SECTION TOTAL.....	12	606,457
LICENSE COMPLIANCE UNIT-3035			
1912	PROJECT COORDINATOR.....	1	82,308
1256	SUPERVISING INVESTIGATOR.....	1	75,024
1246	DIRECTOR OF LICENSE ADMINISTRATION.....	1	64,620
0433	SUPERVISOR OF LICENSE ISSUANCE.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0303	ADMINISTRATIVE ASSISTANT III.....	2	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		6,707
	SECTION TOTAL.....	10	564,695
MAIL, MICROFILM AND RECORDS-3040			
0691	REPROGRAPHICS TECHNICIAN IV.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	39,144
0432	SUPERVISING CLERK.....	1	65,268
0306	ASSISTANT DIRECTOR.....	1	59,004
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
	SECTION TOTAL.....	6	316,368
	DIVISION TOTAL.....	77	4,104,841
	LESS TURNOVER.....		206,196
	TOTAL.....		\$ 3,898,645

300-VEHICLE TAX FUND

DEPARTMENT OF REVENUE

29/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 525,939
.0015	SCHEDULE SALARY ADJUSTMENTS.....	3,140
*2003.0000	FOR PERSONNEL SERVICES.....	529,079
.0130	POSTAGE.....	5,600
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	250,000
*2003.0100	FOR CONTRACTUAL SERVICES.....	255,600
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,500
*2003.0300	FOR COMMODITIES AND MATERIALS.....	1,500
*BUDGET LEVEL TOTAL.....		\$ 786,179

Positions and Salaries

Code	Positions	No.	Rate
PAYMENT PROCESSING-3154			
CASHIERING-4641			
0432	SUPERVISING CLERK.....	1	\$ 51,744
0432	SUPERVISING CLERK.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	54,192
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	45,036
0235	PAYMENT SERVICES REPRESENTATIVE.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		1,083
	SUB-SECTION TOTAL.....	6	283,011
RECONCILIATION-4642			
0236	PAYMENT RECONCILER.....	1	49,380
0236	PAYMENT RECONCILER.....	1	47,160
0236	PAYMENT RECONCILER.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,199
	SUB-SECTION TOTAL.....	3	138,779
	SECTION TOTAL.....	9	421,790
STREET OPERATIONS-3157			
ADMINISTRATION/STREET OPERATIONS-4670			
0317	ASSISTANT DEPUTY DIRECTOR.....	1	96,216
	SUB-SECTION TOTAL.....	1	96,216
	SECTION TOTAL.....	1	96,216
ACCCOUNTS RECEIVABLE-3161			
PAYMENT RESEARCH AND REFUNDS-4806			
0431	CLERK IV.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		858
	SUB-SECTION TOTAL.....	1	39,618
	SECTION TOTAL.....	1	39,618
	DIVISION TOTAL.....	11	557,624
	LESS TURNOVER.....		28,545
	TOTAL.....		\$ 529,079

300-VEHICLE TAX FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,476,039
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,784
.0020 OVERTIME.....	100
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	438
*2005.0000 FOR PERSONNEL SERVICES.....	1,479,361
.0125 OFFICE AND BUILDING SERVICES.....	100
.0130 POSTAGE.....	705
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	2,821
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	11,233
.0143 COURT REPORTING.....	7,400
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	248
.0152 ADVERTISING.....	100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,541
.0157 RENTAL OF EQUIPMENT.....	608
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	427
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,162
.0169 TECHNICAL MEETING COSTS.....	994
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 MOBILE COMMUNICATION SERVICES.....	421
.0186 PAGERS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	2,627
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196 DATA CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	402
*2005.0100 FOR CONTRACTUAL SERVICES.....	32,188
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	1,518
.0245 REIMBURSEMENT TO TRAVELERS.....	100
.0270 LOCAL TRANSPORTATION.....	3,913
*2005.0200 FOR TRAVEL.....	5,531
.0348 BOOKS AND RELATED MATERIAL.....	154
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,635
*2005.0300 FOR COMMODITIES AND MATERIALS.....	2,789
*BUDGET LEVEL TOTAL.....	\$ 1,519,870

300-VEHICLE TAX FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MUNICIPAL PROSECUTIONS-3034			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	\$ 74,820
1643	ASSISTANT CORPORATION COUNSEL.....	1	91,104
1643	ASSISTANT CORPORATION COUNSEL.....	1	79,560
1643	ASSISTANT CORPORATION COUNSEL.....	1	76,452
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1643	ASSISTANT CORPORATION COUNSEL.....	2	55,188
1643	ASSISTANT CORPORATION COUNSEL.....	1	53,760
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	109,740
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	106,536
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	83,856
1631	LAW CLERK.....	21,850H	12.99H
1617	PARALEGAL II.....	2	51,228
1617	PARALEGAL II.....	1	42,528
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	45,036
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	41,040
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.....	1	38,760
0863	LEGAL SECRETARY.....	1	51,744
0863	LEGAL SECRETARY.....	1	44,592
	SCHEDULE SALARY ADJUSTMENTS.....		2,784
	SECTION TOTAL.....	20	1,552,424
	DIVISION TOTAL.....	20	1,552,424
	LESS TURNOVER.....		73,601
	TOTAL.....		\$ 1,478,823

300-VEHICLE TAX FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 2,295,269
*2103.0100 FOR CONTRACTUAL SERVICES.....	2,295,269
*BUDGET LEVEL TOTAL.....	\$ 2,295,269

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0125 OFFICE AND BUILDING SERVICES.....	\$ 580,846
*2105.0100 FOR CONTRACTUAL SERVICES.....	580,846
*BUDGET LEVEL TOTAL.....	\$ 580,846

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 54,576
.0182 GAS.....	820,212
.0184 ELECTRICITY.....	5,387,730
*2110.0100 FOR CONTRACTUAL SERVICES.....	6,262,518
*BUDGET LEVEL TOTAL.....	\$ 6,262,518
*DEPARTMENT TOTAL.....	\$ 9,138,633

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF SANITATION**

81/1015	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,436,247
.0012 CONTRACT WAGE INCREMENT-PR.....	62,191
.0020 OVERTIME.....	45,000
*2020.0000 FOR PERSONNEL SERVICES.....	5,543,438
.0181 MOBILE COMMUNICATION SERVICES.....	1,285
.0185 WASTE DISPOSAL SERVICES.....	4,564,200
.0188 VEHICLE TRACKING SERVICE.....	68,195
*2020.0100 FOR CONTRACTUAL SERVICES.....	4,633,680
*BUDGET LEVEL TOTAL.....	\$10,177,118

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STREET SWEEPING DIVISIONS AND WARDS-3051			
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	\$ 32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	6	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	4	23.32H
7183	MOTOR TRUCK DRIVER.....	61	29.40H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
6322	HAND LABORER.....	76,500H	16.80H
	SECTION TOTAL.....	73	5,634,235
	DIVISION TOTAL.....	73	5,634,235
	LESS TURNOVER.....		197,988
	TOTAL.....		\$ 5,436,247

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS**

81/1030	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 8,963,591
.0012 CONTRACT WAGE INCREMENT-PR.....	78,381
.0015 SCHEDULE SALARY ADJUSTMENTS.....	16,287
.0020 OVERTIME.....	2,194,130
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	805,075
*2045.0000 FOR PERSONNEL SERVICES.....	12,057,484
.0126 OFFICE CONVENIENCES.....	5,250
.0157 RENTAL OF EQUIPMENT.....	41,500
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	15,052
.0181 MOBILE COMMUNICATION SERVICES.....	73,503
.0185 WASTE DISPOSAL SERVICES.....	1,864,000
.0190 TELEPHONE-CENTREX BILLING.....	50,000
.0196 DATA CIRCUITS.....	22,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	9,400
*2045.0100 FOR CONTRACTUAL SERVICES.....	2,084,705
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	63,000
.0245 REIMBURSEMENT TO TRAVELERS.....	3,750
*2045.0200 FOR TRAVEL.....	66,750
.0313 CLEANING AND SANITATION SUPPLY.....	970
.0319 CLOTHING.....	10,300
.0340 MATERIAL AND SUPPLIES.....	148,425
.0341 CHEMICALS.....	92,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	16,000
.0360 REPAIR PARTS AND MATERIAL.....	485
*2045.0300 FOR COMMODITIES AND MATERIALS.....	268,180
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	50,000
.0402 TOOLS GREATER THAN \$100/UNIT.....	21,000
.0422 OFFICE MACHINES.....	3,000
*2045.0400 FOR EQUIPMENT.....	74,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	328,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	463,000
*2045.9400 FOR SPECIFIC PURPOSE-GENERAL.....	791,000
 *BUDGET LEVEL TOTAL.....	 \$15,342,099

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3301			
ADMINISTRATIVE SUPPORT-4300			
9679	DEPUTY COMMISSIONER.....	1	\$ 131,736
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668
8184	GENERAL SUPERINTENDENT.....	1	109,908
3092	PROGRAM DIRECTOR.....	1	86,220
0431	CLERK IV.....	1	42,948
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	94,884
0311	PROJECTS ADMINISTRATOR.....	1	98,100
0305	ASSISTANT TO THE DIRECTOR.....	1	65,268
0190	ACCOUNTING TECHNICIAN II.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		2,235
	SUB-SECTION TOTAL.....	9	752,439
	SECTION TOTAL.....	9	752,439
SHERRIF'S WORK ALTERNATIVE PROGRAM-3310			
8244	FOREMAN OF LABORERS.....	1	32.45H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	82,308
7972	TREE TRIMMER I.....	1	28.00H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	12	29.15H
7183	MOTOR TRUCK DRIVER.....	2,040H	29.15H
6324	SANITATION LABORER.....	4	28.00H
6322	HAND LABORER.....	4,080H	16.80H
	SECTION TOTAL.....	20	1,338,234

300-VEHICLE TAX FUND

BUREAU OF STREET OPERATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
FIELD OPERATIONS-3325			
VACANT LOT CLEANING-4324			
8196	SUPERVISOR OF STREET CLEANING.....	5	51,228
8190	SUPERVISOR OF LOT CLEANING SERVICES.....	1	86,220
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	74,280
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	15,300H	23.32H
7183	MOTOR TRUCK DRIVER.....	24	29.60H
7152	REFUSE COLLECTION COORDINATOR.....	1	75,024
6324	SANITATION LABORER.....	12	28.82H
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	63,492
0311	PROJECTS ADMINISTRATOR.....	1	96,216
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0308	STAFF ASSISTANT.....	1	62,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0216	MANAGER OF CUSTOMER SERVICES.....	1	81,492
	SCHEDULE SALARY ADJUSTMENTS.....		14,052
	SUB-SECTION TOTAL.....	52	3,567,958
PROGRAM SUPPORT-4326			
7183	MOTOR TRUCK DRIVER.....	5	29.15H
6324	SANITATION LABORER.....	6	28.00H
	SUB-SECTION TOTAL.....	11	640,050
SPECIAL EVENTS-4327			
8243	GENERAL FOREMAN OF LABORERS.....	1	5,740.80M
8184	GENERAL SUPERINTENDENT.....	1	107,652
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	4	29.15H
6324	SANITATION LABORER.....	7	28.00H
0313	ASSISTANT COMMISSIONER.....	1	98,100
0308	STAFF ASSISTANT.....	1	65,268
0304	ASSISTANT TO COMMISSIONER.....	1	83,100
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SUB-SECTION TOTAL.....	18	1,166,188
	SECTION TOTAL.....	81	5,374,198
STREET MAINTENANCE/MFT-3371			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	3	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	1	23.32H
7183	MOTOR TRUCK DRIVER.....	16	29.40H
7182	MOTOR TRUCK DRIVER-PER HOURLY AGREEMENT.....	34,000H	25.90H
	SECTION TOTAL.....	20	2,075,387
	DIVISION TOTAL.....	130	9,540,236
	LESS TURNOVER.....		560,358
	TOTAL.....		\$ 8,979,878

300-VEHICLE TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF TRAFFIC SERVICES**

81/1050 Code	Amounts <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$11,229,191
.0012 CONTRACT WAGE INCREMENT-PR.....	72,340
.0015 SCHEDULE SALARY ADJUSTMENTS.....	67,068
.0020 OVERTIME.....	600,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	352,494
.0091 UNIFORM ALLOWANCE.....	17,850
*2070.0000 FOR PERSONNEL SERVICES.....	12,338,943
.0126 OFFICE CONVENIENCES.....	1,800
.0130 POSTAGE.....	528,265
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,162,300
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	170,000
.0157 RENTAL OF EQUIPMENT.....	282,150
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	7,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	36,290
.0169 TECHNICAL MEETING COSTS.....	485
.0181 MOBILE COMMUNICATION SERVICES.....	80,748
.0188 VEHICLE TRACKING SERVICE.....	115,350
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	2,800
.0190 TELEPHONE-CENTREX BILLING.....	34,000
.0196 DATA CIRCUITS.....	400
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,000
*2070.0100 FOR CONTRACTUAL SERVICES.....	10,424,088
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	50,400
*2070.0200 FOR TRAVEL.....	50,400
.0313 CLEANING AND SANITATION SUPPLY.....	728
.0319 CLOTHING.....	23,450
.0340 MATERIAL AND SUPPLIES.....	180,760
.0350 STATIONERY AND OFFICE SUPPLIES.....	59,928
.0360 REPAIR PARTS AND MATERIAL.....	10,820
*2070.0300 FOR COMMODITIES AND MATERIALS.....	275,688
FOR REFUNDS FOR CANCELLED VOUCHER WAR-	
RANTS AND PAYROLL CHECKS AND FOR RE-	
FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989 MENTS MADE IN ERROR.....	931,200
.0992 FOR TOW STORAGE REFUND.....	97,000
*2070.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	1,028,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	190,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	1,779,806
*2070.9400 FOR SPECIFIC PURPOSE-GENERAL.....	1,969,806
 *BUDGET LEVEL TOTAL.....	 \$26,087,123
 *DEPARTMENT TOTAL.....	 \$51,606,340

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3211			
EXECUTIVE DIRECTION-4100			
9679	DEPUTY COMMISSIONER.....	1	\$ 125,340
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	90,312
8184	GENERAL SUPERINTENDENT.....	1	109,908
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	79,476
1179	MANAGER OF FINANCE.....	1	103,776
0430	CLERK III.....	1	35,676
0381	DIRECTOR OF ADMINISTRATION II.....	1	86,220
0308	STAFF ASSISTANT.....	1	65,268
0308	STAFF ASSISTANT.....	1	56,784
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		3,312
	SUB-SECTION TOTAL.....	10	807,300
	SECTION TOTAL.....	10	807,300
ADMINISTRATIVE SUPPORT SERVICE-3213			
DATA ENTRY-4106			
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,040
0664	DATA ENTRY OPERATOR.....	1	39,144
0664	DATA ENTRY OPERATOR.....	1	35,676
	SCHEDULE SALARY ADJUSTMENTS.....		790
	SUB-SECTION TOTAL.....	3	116,650
	SECTION TOTAL.....	3	116,650
SPECIAL TRAFFIC SERVICES-3214			
8244	FOREMAN OF LABORERS.....	1	32.45H
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	90,312
8184	GENERAL SUPERINTENDENT.....	1	107,652
6324	SANITATION LABORER.....	5	28.00H
6324	SANITATION LABORER.....	18,400H	28.00H
6295	TRAFFIC MAINTENANCE SUPERVISOR.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,747
	SECTION TOTAL.....	10	1,177,685
CONTRACTUAL TOWING-3217			
ABANDONED TOWS-4155			
6289	ASSISTANT SUPERINTENDENT OF SPECIAL TRAFFIC SERVICES.....	1	86,220
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	78,564
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	1	62,280
6287	SUPERVISOR OF VEHICLE INVESTIGATORS.....	2	46,692
6286	FIELD VEHICLE INVESTIGATOR.....	8,800H	23.36H
6286	FIELD VEHICLE INVESTIGATOR.....	1	71,604
6286	FIELD VEHICLE INVESTIGATOR.....	1	68,328
6286	FIELD VEHICLE INVESTIGATOR.....	5	62,280
6286	FIELD VEHICLE INVESTIGATOR.....	7	59,472
6286	FIELD VEHICLE INVESTIGATOR.....	1	57,552
6286	FIELD VEHICLE INVESTIGATOR.....	3	56,784
6286	FIELD VEHICLE INVESTIGATOR.....	1	54,192
6286	FIELD VEHICLE INVESTIGATOR.....	1	51,228
6286	FIELD VEHICLE INVESTIGATOR.....	2	48,888
6286	FIELD VEHICLE INVESTIGATOR.....	3	46,692
6286	FIELD VEHICLE INVESTIGATOR.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		26,150
	SUB-SECTION TOTAL.....	31	2,033,506
	SECTION TOTAL.....	31	2,033,506

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY TOWING-3219			
IMMEDIATE TOWS-4165			
8185	ASSISTANT GENERAL SUPERINTENDENT.....	1	61,668
7183	MOTOR TRUCK DRIVER.....	2	29.40H
7126	CHIEF DISPATCHER.....	1	108,732
7124	EQUIPMENT DISPATCHER.....	9	29.65H
0430	CLERK III.....	1	35,676
	SCHEDULE SALARY ADJUSTMENTS.....		2,519
	SUB-SECTION TOTAL.....	14	872,921
RELOCATION PROGRAM-4166			
7183	MOTOR TRUCK DRIVER.....	8	29.40H
7183	MOTOR TRUCK DRIVER.....	3	29.15H
	SUB-SECTION TOTAL.....	11	658,206
	SECTION TOTAL.....	25	1,531,127
AUTO POUNDS-3222			
AUTO POUNDS/MANAGEMENT-4151			
6298	CHIEF AUTO POUND SUPERVISOR.....	1	94,584
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	56,220
0664	DATA ENTRY OPERATOR.....	1	37,368
0664	DATA ENTRY OPERATOR.....	1	35,676
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,067
	SUB-SECTION TOTAL.....	6	336,891
AUTO POUNDS/OPERATIONS-4152			
6333	PROPERTY CUSTODIAN - AFSCME.....	3	49,380
6333	PROPERTY CUSTODIAN - AFSCME.....	1	45,036
6333	PROPERTY CUSTODIAN - AFSCME.....	10	42,948
6333	PROPERTY CUSTODIAN - AFSCME.....	1	41,040
6333	PROPERTY CUSTODIAN - AFSCME.....	11	39,144
6333	PROPERTY CUSTODIAN - AFSCME.....	2	37,368
6333	PROPERTY CUSTODIAN - AFSCME.....	3	35,328
6333	PROPERTY CUSTODIAN - AFSCME.....	1	33,756
6333	PROPERTY CUSTODIAN - AFSCME.....	8	29,364
6292	AUTO POUND SUPERVISOR.....	1	78,564
6292	AUTO POUND SUPERVISOR.....	2	68,328
6292	AUTO POUND SUPERVISOR.....	6	65,268
6292	AUTO POUND SUPERVISOR.....	1	62,280
6292	AUTO POUND SUPERVISOR.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		26,696
	SUB-SECTION TOTAL.....	51	2,286,164

300-VEHICLE TAX FUND

BUREAU OF TRAFFIC SERVICES - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUTO POUNDS-3222 - CONTINUED			
VIP TOWING-4153			
0665	SENIOR DATA ENTRY OPERATOR.....	1	42,948
0664	DATA ENTRY OPERATOR.....	2	34,092
0664	DATA ENTRY OPERATOR.....	1	26,748
0432	SUPERVISING CLERK.....	1	46,692
0430	CLERK III.....	2	45,036
0419	CUSTOMER ACCOUNT REPRESENTATIVE.....	1	35,328
0415	INQUIRY AIDE III.....	1	39,144
0415	INQUIRY AIDE III.....	1	37,368
0415	INQUIRY AIDE III.....	1	35,328
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		3,787
	SUB-SECTION TOTAL.....	12	482,383
	SECTION TOTAL.....	69	3,105,438
MTD ALLOCATION-3407			
SPECIAL TRAFFIC SERVICES/MTD-4402			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7183	MOTOR TRUCK DRIVER.....	19	29.40H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
	SUB-SECTION TOTAL.....	22	1,324,082
CITY IMMEDIATE TOWING/MTD-4405			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	5	30.65H
7183	MOTOR TRUCK DRIVER.....	14	29.40H
7183	MOTOR TRUCK DRIVER.....		29.40H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
	SUB-SECTION TOTAL.....	20	1,211,760
CITY LOOP TOWING-4407			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	11	29.40H
7183	MOTOR TRUCK DRIVER.....	1	29.15H
	SUB-SECTION TOTAL.....	13	781,728
CITY AIRPORT TOWING-4408			
7183	MOTOR TRUCK DRIVER.....	4	29.40H
	SUB-SECTION TOTAL.....	4	239,904
	SECTION TOTAL.....	59	3,557,454
	DIVISION TOTAL.....	207	12,329,160
	LESS TURNOVER.....		1,032,901
	TOTAL.....		\$11,296,259
	DEPARTMENT TOTAL.....	410	27,503,831
	LESS TURNOVER.....		1,791,247
	TOTAL.....		\$25,712,384

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF ENGINEERING**

84/1125	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,620,698
.0015 SCHEDULE SALARY ADJUSTMENTS.....	24,956
.0020 OVERTIME.....	30,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	22,000
*2125.0000 FOR PERSONNEL SERVICES.....	4,697,654
.0126 OFFICE CONVENIENCES.....	2,500
.0130 POSTAGE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	412,650
.0144 ENGINEERING AND ARCHITECTURE.....	847,000
.0148 TESTING AND INSPECTING.....	4,700
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	50,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	13,000
.0152 ADVERTISING.....	2,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	23,280
.0157 RENTAL OF EQUIPMENT.....	46,690
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	656,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	4,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	165,650
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	8,250
.0169 TECHNICAL MEETING COSTS.....	12,250
.0178 FREIGHT AND EXPRESS CHARGES.....	1,000
.0181 MOBILE COMMUNICATION SERVICES.....	13,580
.0190 TELEPHONE-CENTREX BILLING.....	13,000
.0196 DATA CIRCUITS.....	3,763
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	2,000
*2125.0100 FOR CONTRACTUAL SERVICES.....	2,286,313
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	5,000
.0245 REIMBURSEMENT TO TRAVELERS.....	4,500
.0270 LOCAL TRANSPORTATION.....	100
*2125.0200 FOR TRAVEL.....	9,600
.0340 MATERIAL AND SUPPLIES.....	27,000
.0345 APPARATUS AND INSTRUMENTS.....	9,500
.0348 BOOKS AND RELATED MATERIAL.....	25,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	27,500
*2125.0300 FOR COMMODITIES AND MATERIALS.....	89,000
 *BUDGET LEVEL TOTAL.....	 \$ 7,082,587

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DESIGN-3224			
BRIDGE DESIGN-4224			
5905	ASSISTANT CHIEF ENGINEER.....	1	\$ 88,056
5636	ASSISTANT PROJECT DIRECTOR.....	1	85,044
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
5615	CIVIL ENGINEER V.....	1	93,036
5614	CIVIL ENGINEER IV.....	1	80,676
5613	CIVIL ENGINEER III.....	1	77,916
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		428
	SUB-SECTION TOTAL.....	7	553,244
TRANSIT DESIGN-4225			
5424	SUPERVISING ARCHITECT.....	1	67,656
5408	COORDINATING ARCHITECT II.....	1	109,056
5404	ARCHITECT IV.....	1	85,104
5404	ARCHITECT IV.....	1	70,728
	SCHEDULE SALARY ADJUSTMENTS.....		2,508
	SUB-SECTION TOTAL.....	4	335,052
HIGHWAYS DESIGN-4226			
5907	ASSISTANT CHIEF HIGHWAY ENGINEER.....	1	113,496
5632	COORDINATING ENGINEER II.....	1	107,976
5630	COORDINATING ENGINEER I.....	1	109,056
5630	COORDINATING ENGINEER I.....	1	88,500
5616	SUPERVISING ENGINEER.....	1	102,744
5615	CIVIL ENGINEER V.....	1	93,036
5615	CIVIL ENGINEER V.....	1	84,264
5615	CIVIL ENGINEER V.....	1	80,676
5614	CIVIL ENGINEER IV.....	6	85,104
5614	CIVIL ENGINEER IV.....	1	73,896
	SCHEDULE SALARY ADJUSTMENTS.....		4,283
	SUB-SECTION TOTAL.....	15	1,368,551
	SECTION TOTAL.....	26	2,256,847
GENERAL SUPPORT-3225			
9679	DEPUTY COMMISSIONER.....	1	119,052
0417	DISTRICT CLERK.....	2	45,036
0308	STAFF ASSISTANT.....	1	59,472
0305	ASSISTANT TO THE DIRECTOR.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		1,925
	SECTION TOTAL.....	6	382,481

300-VEHICLE TAX FUND

DIVISION OF ENGINEERING - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CONSTRUCTION SUPERVISION-3229			
CONTRACT ENGINEERING-4228			
6145	ENGINEERING TECHNICIAN VI.....	1	75,024
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	51,228
5636	ASSISTANT PROJECT DIRECTOR.....	1	77,148
5632	COORDINATING ENGINEER II.....	1	104,808
5615	CIVIL ENGINEER V.....	1	93,036
5614	CIVIL ENGINEER IV.....	4	85,104
5614	CIVIL ENGINEER IV.....	1	77,148
5614	CIVIL ENGINEER IV.....	3	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		10,067
	SUB-SECTION TOTAL.....	13	1,013,771
IN-HOUSE ENGINEERING-4229			
6144	ENGINEERING TECHNICIAN V.....	1	68,328
5633	PROJECT DIRECTOR.....	1	103,776
5614	CIVIL ENGINEER IV.....	2	85,104
	SUB-SECTION TOTAL.....	4	342,312
	SECTION TOTAL.....	17	1,356,083
BRIDGES-3230			
6145	ENGINEERING TECHNICIAN VI.....	1	86,220
6145	ENGINEERING TECHNICIAN VI.....	1	78,564
6143	ENGINEERING TECHNICIAN IV.....	1	62,280
5905	ASSISTANT CHIEF ENGINEER.....	1	111,252
5615	CIVIL ENGINEER V.....	1	93,036
5615	CIVIL ENGINEER V.....	1	80,676
5614	CIVIL ENGINEER IV.....	2	85,104
5614	CIVIL ENGINEER IV.....	1	80,676
5614	CIVIL ENGINEER IV.....	1	67,656
5404	ARCHITECT IV.....	1	85,104
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		5,745
	SECTION TOTAL.....	12	970,797
	DIVISION TOTAL.....	61	4,966,208
	LESS TURNOVER.....		320,554
	TOTAL.....		\$ 4,645,654

300-VEHICLE TAX FUND

CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF INFRASTRUCTURE MANAGEMENT

84/1135	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,296,357
.0015 SCHEDULE SALARY ADJUSTMENTS.....	36,037
.0020 OVERTIME.....	127,153
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	47,160
*2135.0000 FOR PERSONNEL SERVICES.....	5,508,707
.0126 OFFICE CONVENIENCES.....	2,000
.0130 POSTAGE.....	52,630
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	321,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	378,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	20,500
.0152 ADVERTISING.....	11,488
.0157 RENTAL OF EQUIPMENT.....	74,082
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	31,500
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	415,860
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,710
.0169 TECHNICAL MEETING COSTS.....	9,300
.0173 FOR PURCHASE OF EQUIPMENT.....	27,010
.0179 MESSENGER SERVICE.....	500
.0181 MOBILE COMMUNICATION SERVICES.....	77,763
.0190 TELEPHONE-CENTREX BILLING.....	32,000
.0196 DATA CIRCUITS.....	4,000
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	7,000
*2135.0100 FOR CONTRACTUAL SERVICES.....	1,467,343
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	175,000
.0245 REIMBURSEMENT TO TRAVELERS.....	6,750
.0270 LOCAL TRANSPORTATION.....	700
*2135.0200 FOR TRAVEL.....	182,450
.0319 CLOTHING.....	4,000
.0340 MATERIAL AND SUPPLIES.....	90,920
.0345 APPARATUS AND INSTRUMENTS.....	3,620
.0348 BOOKS AND RELATED MATERIAL.....	5,545
.0350 STATIONERY AND OFFICE SUPPLIES.....	15,600
*2135.0300 FOR COMMODITIES AND MATERIALS.....	119,685
.0424 FURNITURE AND FURNISHINGS.....	2,000
*2135.0400 FOR EQUIPMENT.....	2,000
*BUDGET LEVEL TOTAL.....	\$ 7,278,185

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
GENERAL SUPPORT-3235			
9679	DEPUTY COMMISSIONER.....	1	\$ 106,740
0832	PERSONAL COMPUTER OPERATOR II.....	1	41,040
0832	PERSONAL COMPUTER OPERATOR II.....	1	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	2	42,948
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0308	STAFF ASSISTANT.....	1	71,604
0308	STAFF ASSISTANT.....	1	56,784
0304	ASSISTANT TO COMMISSIONER.....	1	78,564
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		1,488
	SECTION TOTAL.....	14	760,416
PUBLIC WAY MANAGEMENT-3236			
CONSTRUCTION COMPLIANCE-4234			
6254	TRAFFIC ENGINEER IV.....	1,000H	33.86H
6254	TRAFFIC ENGINEER IV.....	1	85,104
6139	FIELD SUPERVISOR.....	2	86,220
6139	FIELD SUPERVISOR.....	1	82,308
6139	FIELD SUPERVISOR.....	1	75,024
6139	FIELD SUPERVISOR.....	1	56,220
6138	FIELD SERVICE SPECIALIST III.....	5	68,328
6138	FIELD SERVICE SPECIALIST III.....	1	62,280
6138	FIELD SERVICE SPECIALIST III.....	2	46,692
6137	FIELD SERVICE SPECIALIST II.....	1	65,268
6137	FIELD SERVICE SPECIALIST II.....	4	62,280
6137	FIELD SERVICE SPECIALIST II.....	1	59,472
6137	FIELD SERVICE SPECIALIST II.....	3	56,784
6137	FIELD SERVICE SPECIALIST II.....	12	54,192
6137	FIELD SERVICE SPECIALIST II.....	4	51,228
5636	ASSISTANT PROJECT DIRECTOR.....	1	92,112
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
5633	PROJECT DIRECTOR.....	1	99,084
0313	ASSISTANT COMMISSIONER.....	1	116,940
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
	SCHEDULE SALARY ADJUSTMENTS.....		22,976
	SUB-SECTION TOTAL.....	45	2,951,872

300-VEHICLE TAX FUND

DIVISION OF INFRASTRUCTURE MANAGEMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC WAY MANAGEMENT-3236 - CONTINUED			
QUALITY ASSURANCE DIVISION-4235			
6253	TRAFFIC ENGINEER III.....	1	77,916
6143	ENGINEERING TECHNICIAN IV.....	1	62,280
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
6137	FIELD SERVICE SPECIALIST II.....	1	62,280
5615	CIVIL ENGINEER V.....	1	93,036
5614	CIVIL ENGINEER IV.....	1	85,104
5614	CIVIL ENGINEER IV.....	1	61,632
5613	CIVIL ENGINEER III.....	1	58,608
1912	PROJECT COORDINATOR.....	1	65,268
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0324	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	74,280
0308	STAFF ASSISTANT.....	1	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		5,083
	SUB-SECTION TOTAL.....	14	873,475
UNDERGROUND CONSTRUCTION-4238			
8232	COORDINATOR OF STREET PERMITS.....	1	67,656
6145	ENGINEERING TECHNICIAN VI.....	1	78,564
0839	SUPERVISOR OF DATA ENTRY OPERATORS.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	49,380
0665	SENIOR DATA ENTRY OPERATOR.....	1	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	29,364
0431	CLERK IV.....	1	51,744
0431	CLERK IV.....	2	42,948
0304	ASSISTANT TO COMMISSIONER.....	1	103,776
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		4,048
	SUB-SECTION TOTAL.....	12	644,560
	SECTION TOTAL.....	71	4,469,907
LANDSCAPE MAINTENANCE-3242			
6143	ENGINEERING TECHNICIAN IV.....	1	51,228
5636	ASSISTANT PROJECT DIRECTOR.....	1	99,048
5636	ASSISTANT PROJECT DIRECTOR.....	1	73,896
5415	SENIOR LANDSCAPE ARCHITECT.....	1	71,436
0311	PROJECTS ADMINISTRATOR.....	1	89,388
0303	ADMINISTRATIVE ASSISTANT III.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,442
	SECTION TOTAL.....	6	444,222
	DIVISION TOTAL.....	91	5,674,545
	LESS TURNOVER.....		342,151
	TOTAL.....		\$ 5,332,394

300-VEHICLE TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION**

84/1155		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,594,929
.0012	CONTRACT WAGE INCREMENT-PR.....	154,595
.0015	SCHEDULE SALARY ADJUSTMENTS.....	27,154
.0020	OVERTIME.....	1,180,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	5,000
	FOR ADJUSTMENTS IN WAGES OF PER DIEM	
	EMPLOYEES TO CONFORM WITH PREVAILING	
.0040	RATES.....	51,407
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049	SUANT TO THE WORKERS COMPENSATION ACT..	1,199,340
*2155.0000	FOR PERSONNEL SERVICES.....	18,212,425
.0130	POSTAGE.....	1,455
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	32,420
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	2,977
.0157	RENTAL OF EQUIPMENT.....	34,216
.0160	REPAIR OR MAINTENANCE OF PROPERTY.....	178,486
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	95,188
.0169	TECHNICAL MEETING COSTS.....	1,735
.0181	MOBILE COMMUNICATION SERVICES.....	93,691
.0182	GAS.....	3,000
.0184	ELECTRICITY.....	3,000
.0185	WASTE DISPOSAL SERVICES.....	157,681
.0188	VEHICLE TRACKING SERVICE.....	76,860
.0190	TELEPHONE-CENTREX BILLING.....	42,624
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	4,000
*2155.0100	FOR CONTRACTUAL SERVICES.....	727,333
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE..	25,200
.0245	REIMBURSEMENT TO TRAVELERS.....	1,819
*2155.0200	FOR TRAVEL.....	27,019
.0313	CLEANING AND SANITATION SUPPLY.....	2,302
.0314	FUEL OIL.....	3,629
.0316	GAS-BOTTLED AND PROPANE.....	30,775
.0319	CLOTHING.....	3,492
.0340	MATERIAL AND SUPPLIES.....	773,745
.0345	APPARATUS AND INSTRUMENTS.....	3,000
.0348	BOOKS AND RELATED MATERIAL.....	1,000
.0350	STATIONERY AND OFFICE SUPPLIES.....	63,537
*2155.0300	FOR COMMODITIES AND MATERIALS.....	881,480
.0440	MACHINERY AND EQUIPMENT.....	7,305
*2155.0400	FOR EQUIPMENT.....	7,305
	FOR THE RESTORATION OF CURBS, GUTTERS,	
.9064	SIDEWALKS AND PAVEMENT.....	125,000
*2155.9000	FOR SPECIFIC PURPOSE-GENERAL.....	125,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	46,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	706,290
*2155.9400	FOR SPECIFIC PURPOSE-GENERAL.....	752,290
*BUDGET LEVEL TOTAL.....		\$20,732,852
*DEPARTMENT TOTAL.....		\$35,093,604

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROJECT OVERSIGHT-3255			
9679	DEPUTY COMMISSIONER.....	1	\$ 119,364
8243	GENERAL FOREMAN OF LABORERS.....	2	5,740.80M
8184	GENERAL SUPERINTENDENT.....	1	121,452
7636	GENERAL FOREMAN OF HOISTING ENGINEERS...	1	8,025.33M
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H
1342	SENIOR PERSONNEL ASSISTANT.....	1	51,744
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	103,776
0311	PROJECTS ADMINISTRATOR.....	2	107,652
0310	PROJECT MANAGER.....	1	112,752
0310	PROJECT MANAGER.....	1	92,088
0310	PROJECT MANAGER.....	1	67,656
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		1,624
	SECTION TOTAL.....	16	1,343,289
LABOR-3256			
CONCRETE-4260			
9539	CEMENT MIXER.....	10,880H	32.45H
9539	CEMENT MIXER.....	9	31.55H
9539	CEMENT MIXER.....	27,200H	31.55H
8323	DISPATCHER-CONCRETE.....	1	31.55H
8320	MATERIALS DISPATCHER.....	1	31.55H
8255	GENERAL FOREMAN OF LABORERS		
	CURB AND GUTTER.....	1	5,740.80M
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633	HOISTING ENGINEER.....	4	40.25H
7633	HOISTING ENGINEER.....	4,080H	40.25H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	6	29.15H
7183	MOTOR TRUCK DRIVER.....	10,880H	29.15H
4437	FOREMAN OF CEMENT FINISHERS.....	5	40.20H
4437	FOREMAN OF CEMENT FINISHERS.....	10,880H	40.20H
4435	CEMENT FINISHER.....	2	40.20H
4435	CEMENT FINISHER.....	9,520H	40.20H
4435	CEMENT FINISHER.....	1	38.20H
4435	CEMENT FINISHER.....	2,720H	38.20H
	SUB-SECTION TOTAL.....	32	4,886,112
ASPHALT-4261			
9464	ASPHALT HELPER.....	20	31.55H
9464	ASPHALT HELPER.....	12,070H	31.55H
9463	ASPHALT TAMPER.....	2	31.62H
9463	ASPHALT TAMPER.....	12,070H	31.62H
9462	ASPHALT SMOOTHER.....	2	31.62H
9462	ASPHALT SMOOTHER.....	12,070H	31.62H
9461	ASPHALT RAKER.....	24,140H	31.82H
8322	DISPATCHER-ASPHALT.....	3	31.55H
8320	MATERIALS DISPATCHER.....	2	31.55H
8248	ASPHALT FOREMAN.....	17	32.45H
8248	ASPHALT FOREMAN.....	12,070H	32.45H
7635	FOREMAN OF HOISTING ENGINEERS.....	1	45.55H
7633	HOISTING ENGINEER.....	4	40.25H
7633	HOISTING ENGINEER.....	12,070H	40.25H
7183	MOTOR TRUCK DRIVER.....	7	29.15H
7183	MOTOR TRUCK DRIVER.....	24,140H	29.15H
	SUB-SECTION TOTAL.....	58	7,323,481
	SECTION TOTAL.....	90	12,209,593

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
BRIDGE OPERATIONS-3258			
7235	ASSISTANT CHIEF BRIDGE OPERATOR.....	3	65,268
7230	BRIDGE OPERATOR.....	8	59,472
7230	BRIDGE OPERATOR.....	1	56,784
7230	BRIDGE OPERATOR.....	6	54,192
7230	BRIDGE OPERATOR.....	7	51,744
7230	BRIDGE OPERATOR.....	8	47,160
7230	BRIDGE OPERATOR.....	6	45,036
7230	BRIDGE OPERATOR.....	8	40,632
7230	BRIDGE OPERATOR.....	1	38,760
7230	BRIDGE OPERATOR.....	5	36,996
7230	BRIDGE OPERATOR.....	4	35,328
7001	SUPERINTENDENT OF OPERATIONS.....	1	99,084
	SCHEDULE SALARY ADJUSTMENTS.....		25,530
	SECTION TOTAL.....	58	2,877,942

The following employees, as needed, are authorized to be employed when requested by the department head and approved by the Budget Director.

The request to the Budget Director must be accompanied by a statement of funding, approved by the Comptroller, as to the sufficiency of funding available to cover the term of employment.

TEMPORARY HELP-3259

9539	CEMENT MIXER.....	32.45H
9539	CEMENT MIXER.....	31.82H
9539	CEMENT MIXER.....	31.70H
9539	CEMENT MIXER.....	31.62H
9539	CEMENT MIXER.....	31.55H
9464	ASPHALT HELPER.....	32.45H
9464	ASPHALT HELPER.....	31.82H
9464	ASPHALT HELPER.....	31.62H
9464	ASPHALT HELPER.....	31.55H
9463	ASPHALT TAMPER.....	31.62H
9462	ASPHALT SMOOTHER.....	31.62H
9461	ASPHALT RAKER.....	31.82H
9402	LABORER ON REPAIRS.....	31.82H
9402	LABORER ON REPAIRS.....	31.55H
8323	DISPATCHER-CONCRETE.....	31.55H
8322	DISPATCHER-ASPHALT.....	31.55H
8320	MATERIALS DISPATCHER.....	31.55H
8263	SIGN HANGER.....	15.22H
8259	ASSISTANT SUPERINTENDENT OF PAVEMENT REPAIRS.....	46,872
8258	DISTRICT CONCRETE SUPERVISOR.....	40.70H
8257	DISTRICT ASPHALT SUPERVISOR.....	5,674.93M
8256	SUPERINTENDENT OF PAVEMENT REPAIRS.....	56,988
8248	ASPHALT FOREMAN.....	32.45H
8243	GENERAL FOREMAN OF LABORERS.....	5,740.80M
7636	GENERAL FOREMAN OF HOISTING ENGINEERS.....	8,025.33M
7635	FOREMAN OF HOISTING ENGINEERS.....	45.55H
7633	HOISTING ENGINEER.....	41.55H
7633	HOISTING ENGINEER.....	40.25H
7633	HOISTING ENGINEER.....	37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	26.24H
7183	MOTOR TRUCK DRIVER.....	29.15H
7103	EQUIPMENT COORDINATOR.....	35,328
6327	WATCHMAN.....	17.00H
6316	FOREMAN OF LABORERS.....	32.45H
6308	STOREKEEPER.....	25,548
6144	ENGINEERING TECHNICIAN V.....	46,872
5630	COORDINATING ENGINEER I.....	80,676
5616	SUPERVISING ENGINEER.....	73,896

300-VEHICLE TAX FUND

DIVISION OF IN-HOUSE CONSTRUCTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TEMPORARY HELP-3259 - CONTINUED			
5615	CIVIL ENGINEER V.....		67,656
5614	CIVIL ENGINEER IV.....		61,632
5612	CIVIL ENGINEER II.....		50,616
4834	BRIDGE AND STRUCTURAL IRON WORKER.....		38.25H
4437	FOREMAN OF CEMENT FINISHERS.....		40.70H
4437	FOREMAN OF CEMENT FINISHERS.....		40.20H
4435	CEMENT FINISHER.....		40.20H
4435	CEMENT FINISHER.....		38.20H
4434	CEMENT FINISHER APPRENTICE.....		34.38H
4401	BRICKLAYER.....		34.85H
4301	CARPENTER.....		36.52H
3950	DIRECTOR OF ADMINISTRATIVE SERVICES.....		70,896
3947	ADMINISTRATIVE SUPERVISOR.....		42,528
1912	PROJECT COORDINATOR.....		79,476
1912	PROJECT COORDINATOR.....		54,288
1805	STOCKHANDLER.....		22,212
1576	CHIEF VOUCHER EXPEDITER.....		46,872
1189	COMPUTER APPLICATIONS ANALYST II.....		55,872
1184	COMPUTER SUPPORT SPECIALIST.....		38,760
0832	PERSONAL COMPUTER OPERATOR II.....		29,364
0826	PRINCIPAL TYPIST.....		26,748
0809	EXECUTIVE SECRETARY I.....		32,196
0805	SECRETARY.....		32,196
0665	SENIOR DATA ENTRY OPERATOR.....		29,364
0664	DATA ENTRY OPERATOR.....		26,748
0614	MANAGER OF IS SECURITY AND OPERATIONS...		21,216
0431	CLERK IV.....		32,196
0430	CLERK III.....		26,748
0417	DISTRICT CLERK.....		32,196
0380	DIRECTOR OF ADMINISTRATION I.....		51,600
0345	CONTRACTS COORDINATOR.....		62,868
0308	STAFF ASSISTANT.....		42,528
0303	ADMINISTRATIVE ASSISTANT III.....		38,760
0302	ADMINISTRATIVE ASSISTANT II.....		32,196
0301	ADMINISTRATIVE ASSISTANT I.....		29,364
0190	ACCOUNTING TECHNICIAN II.....		35,328
0123	FISCAL ADMINISTRATOR.....		70,896
	SECTION TOTAL.....		
	DIVISION TOTAL.....	164	16,430,824
	LESS TURNOVER.....		808,741
	TOTAL.....		\$15,622,083
	DEPARTMENT TOTAL.....	318	27,071,577
	LESS TURNOVER.....		1,471,446
	TOTAL.....		\$25,600,131

300-VEHICLE TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 854,877
.0012	CONTRACT WAGE INCREMENT-PR.....	1,935,488
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	3,411,700
	FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	5,704,430
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045	ANCE.....	72,369
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	145,799
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	3,274,174
	FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	419,776
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PROGRAMS.....	80,000
*2005.0000	FOR PERSONNEL SERVICES.....	15,898,613
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	110,000
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	759,598
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,115,717
.0142	ACCOUNTING AND AUDITING.....	422,917
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	66,129
.0196	DATA CIRCUITS.....	109,309
*2005.0100	FOR CONTRACTUAL SERVICES.....	2,583,670
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	12,391
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	300,000
	FOR REFUNDS FOR CANCELLED VOUCHER WARRANTS AND PAYROLL CHECKS AND FOR RE-FUNDING DUPLICATE PAYMENTS AND PAY-	
.0989	MENTS MADE IN ERROR.....	300,000
	TO PROVIDE FOR MATCHING AND SUPPLEMENTARY GRANT FUNDS CURRENTLY IN EFFECT AS	
.0991	WELL AS NEW GRANTS.....	2,230,495
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	2,842,886

300-VEHICLE TAX FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	30,476
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	<u>1,082,210</u>
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	<u>1,112,686</u>
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	6,098,589
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES	
.9633	CHARGEABLE TO VEHICLE REVENUE FUND.....	<u>13,828,054</u>
*2005.9600	FOR REIMBURSEMENTS.....	<u>19,928,643</u>
	*BUDGET LEVEL TOTAL.....	<u>\$42,364,498</u>
	*FUND TOTAL.....	<u>147,942,000</u>

310-MOTOR FUEL TAX FUND

**310-MOTOR FUEL TAX FUND
DEPARTMENT OF STREETS AND SANITATION
BUREAU OF ELECTRICITY
STREET LIGHT ENERGY COSTS**

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2031.9500	FOR GENERAL PURPOSES-FINANCIAL.....	12,070,000
	*BUDGET LEVEL TOTAL.....	<u>\$12,070,000</u>

STREET LIGHT AND TRAFFIC SIGNAL MAINTENANCE

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	\$ 42,000
*2032.0200	FOR TRAVEL.....	42,000
.0319	CLOTHING.....	1,500
.0340	MATERIAL AND SUPPLIES.....	1,862,000
.0360	REPAIR PARTS AND MATERIAL.....	293,600
.0365	ELECTRICAL SUPPLIES.....	375,000
*2032.0300	FOR COMMODITIES AND MATERIALS.....	2,532,100
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	2,086,464
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	965,140
*2032.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,051,604
	*BUDGET LEVEL TOTAL.....	<u>\$ 5,625,704</u>

TRAFFIC SIGNAL ENERGY COSTS

81/1025 <u>Code</u>		<u>Amounts Appropriated</u>
*2033.9500	FOR GENERAL PURPOSES-FINANCIAL.....	3,000,000
	*BUDGET LEVEL TOTAL.....	<u>\$ 3,000,000</u>

310-MOTOR FUEL TAX FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STREET CLEANING**

81/1030 Code		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 600,000
.0157	RENTAL OF EQUIPMENT.....	2,458,822
*2046.0100	FOR CONTRACTUAL SERVICES.....	3,058,822
.0340	MATERIAL AND SUPPLIES.....	209,000
*2046.0300	FOR COMMODITIES AND MATERIALS.....	209,000
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	10,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,959,408
*2046.9400	FOR SPECIFIC PURPOSE-GENERAL.....	2,969,408
	*BUDGET LEVEL TOTAL.....	\$ 6,237,230

SNOW AND ICE REMOVAL

81/1030 Code		<u>Amounts Appropriated</u>
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 1,060,000
.0157	RENTAL OF EQUIPMENT.....	445,865
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	150,000
.0188	VEHICLE TRACKING SERVICE.....	190,000
*2047.0100	FOR CONTRACTUAL SERVICES.....	1,845,865
.0340	MATERIAL AND SUPPLIES.....	7,790,250
.0350	STATIONERY AND OFFICE SUPPLIES.....	8,875
*2047.0300	FOR COMMODITIES AND MATERIALS.....	7,799,125
	FOR SERVICES PROVIDED BY THE DEPART-	
.9402	MENT OF STREETS AND SANITATION.....	6,200,000
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	2,707,568
*2047.9400	FOR SPECIFIC PURPOSE-GENERAL.....	8,907,568
	*BUDGET LEVEL TOTAL.....	\$18,552,558
	*DEPARTMENT TOTAL.....	\$45,485,492

310-MOTOR FUEL TAX FUND

**CHICAGO DEPARTMENT OF TRANSPORTATION
DIVISION OF IN-HOUSE CONSTRUCTION
BRIDGES AND PAVEMENT MAINTENANCE**

84/1155 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 699,728
.0157 RENTAL OF EQUIPMENT.....	<u>2,519,500</u>
*2156.0100 FOR CONTRACTUAL SERVICES.....	3,219,228
.0340 MATERIAL AND SUPPLIES.....	<u>4,914,559</u>
*2156.0300 FOR COMMODITIES AND MATERIALS.....	4,914,559
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	3,396,246
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	<u>14,615,475</u>
*2156.9400 FOR SPECIFIC PURPOSE-GENERAL.....	18,011,721
 *BUDGET LEVEL TOTAL.....	 <u>\$26,145,508</u>

310-MOTOR FUEL TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 4,103,000
.0912 FOR PAYMENT OF BONDS.....	4,710,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	8,813,000
FOR PAYMENT OF THE ANNUAL CONTRIBUTION	
.9189 TO THE CHICAGO TRANSIT AUTHORITY.....	3,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	3,000,000
*BUDGET LEVEL TOTAL.....	\$11,813,000
*FUND TOTAL.....	\$83,444,000

314-SEWER FUND

**314-SEWER FUND
OFFICE OF INSPECTOR GENERAL**

03/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 709,863
.0015	SCHEDULE SALARY ADJUSTMENTS.....	4,294
*2005.0000	FOR PERSONNEL SERVICES.....	714,157
.0130	POSTAGE.....	519
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	5,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	52,201
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	325
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	16,434
.0155	RENTAL OF PROPERTY.....	6,111
.0157	RENTAL OF EQUIPMENT.....	86,473
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	5,062
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,284
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	547
.0169	TECHNICAL MEETING COSTS.....	3,976
.0181	MOBILE COMMUNICATION SERVICES.....	14,340
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	6,080
*2005.0100	FOR CONTRACTUAL SERVICES.....	199,352
.0245	REIMBURSEMENT TO TRAVELERS.....	1,058
.0270	LOCAL TRANSPORTATION.....	375
*2005.0200	FOR TRAVEL.....	1,433
.0320	GASOLINE.....	9,892
.0340	MATERIAL AND SUPPLIES.....	3,050
.0348	BOOKS AND RELATED MATERIAL.....	375
.0350	STATIONERY AND OFFICE SUPPLIES.....	7,218
*2005.0300	FOR COMMODITIES AND MATERIALS.....	20,535
*2005.0700	FOR CONTINGENCIES.....	7,392
*BUDGET LEVEL TOTAL.....		\$ 942,869

314-SEWER FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9665	FIRST DEPUTY INSPECTOR GENERAL.....	<u>1</u>	\$ <u>131,004</u>
	SECTION TOTAL.....	1	131,004
OPERATIONS-3010			
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,441</u>
	SECTION TOTAL.....	1	35,197
LEGAL-3015			
9659	DEPUTY INSPECTOR GENERAL.....	1	122,940
1262	ASSISTANT INSPECTOR GENERAL.....	1	<u>94,332</u>
	SECTION TOTAL.....	2	217,272
INVESTIGATIONS-3020			
1261	ASSISTANT CHIEF INVESTIGATOR - IG.....	1	69,708
1260	CHIEF INVESTIGATOR - IG.....	1	102,744
1260	CHIEF INVESTIGATOR - IG.....	1	99,564
1255	INVESTIGATOR.....	1	48,888
1255	INVESTIGATOR.....	1	46,692
	SCHEDULE SALARY ADJUSTMENTS.....		<u>2,853</u>
	SECTION TOTAL.....	5	370,449
	DIVISION TOTAL.....	9	753,922
	LESS TURNOVER.....		<u>39,765</u>
	TOTAL.....		\$ 714,157

314-SEWER FUND

DEPARTMENT OF FINANCE
CITY COMPTROLLER

27/1005 Code		Amounts Appropriated
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	\$ 55,000
.0190	TELEPHONE-CENTREX BILLING.....	19,250
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	210
*2005.0100	FOR CONTRACTUAL SERVICES.....	74,480
	*BUDGET LEVEL TOTAL.....	\$ 74,480

314-SEWER FUND

DEPARTMENT OF LAW

31/1005 Code	Amounts Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 618,713
.0020 OVERTIME.....	100
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	976
*2005.0000 FOR PERSONNEL SERVICES.....	619,789
.0125 OFFICE AND BUILDING SERVICES.....	100
.0130 POSTAGE.....	640
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	2,636
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	10,816
.0141 APPRAISALS.....	150
.0143 COURT REPORTING.....	19,280
.0145 LEGAL EXPENSES.....	4,500
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	495
.0152 ADVERTISING.....	100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,080
.0157 RENTAL OF EQUIPMENT.....	1,016
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	826
.0169 TECHNICAL MEETING COSTS.....	1,898
.0178 FREIGHT AND EXPRESS CHARGES.....	100
.0181 MOBILE COMMUNICATION SERVICES.....	843
.0186 PAGERS.....	176
.0190 TELEPHONE-CENTREX BILLING.....	5,255
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196 DATA CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	803
*2005.0100 FOR CONTRACTUAL SERVICES.....	52,914
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245 REIMBURSEMENT TO TRAVELERS.....	131
.0270 LOCAL TRANSPORTATION.....	539
*2005.0200 FOR TRAVEL.....	770
.0348 BOOKS AND RELATED MATERIAL.....	154
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,269
*2005.0300 FOR COMMODITIES AND MATERIALS.....	5,423
*BUDGET LEVEL TOTAL.....	\$ 678,896

314-SEWER FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
TORTS-3020			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 120,948
1617	PARALEGAL II.....	1	54,192
	SECTION TOTAL.....	2	175,140
LABOR-3027			
1658	ASSISTANT CHIEF LABOR COUNSEL.....	1	128,208
	SECTION TOTAL.....	1	128,208
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	108,096
0875	SENIOR LEGAL PERSONAL COMPUTER OPERATOR.	1	54,192
	SECTION TOTAL.....	2	162,288
FINANCE AND ECONOMIC DEVELOPMENT-3044			
1643	ASSISTANT CORPORATION COUNSEL.....	1	86,868
1643	ASSISTANT CORPORATION COUNSEL.....	1	85,344
	SECTION TOTAL.....	2	172,212
	DIVISION TOTAL.....	7	637,848
	LESS TURNOVER.....		19,135
	TOTAL.....		\$ 618,713

314--SEWER FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 27,576
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,140
*2005.0000 FOR PERSONNEL SERVICES.....	<u>28,716</u>
*BUDGET LEVEL TOTAL.....	\$ <u>28,716</u>

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1372	RECRUITING ANALYST.....	1	\$ 45,960
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,140</u>
	SECTION TOTAL.....	1	47,100
	DIVISION TOTAL.....	1	47,100
	LESS TURNOVER.....		<u>18,384</u>
	TOTAL.....		\$ <u>28,716</u>

314-SEWER FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 344,977
*2103.0100 FOR CONTRACTUAL SERVICES.....	344,977
 *BUDGET LEVEL TOTAL.....	 \$ 344,977

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 2,288
.0182 GAS.....	123,136
.0184 ELECTRICITY.....	112,581
*2110.0100 FOR CONTRACTUAL SERVICES.....	238,005
 *BUDGET LEVEL TOTAL.....	 \$ 238,005
 *DEPARTMENT TOTAL.....	 \$ 582,982

314--SEWER FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,932,823
.0012 CONTRACT WAGE INCREMENT-PR.....	41,590
.0020 OVERTIME.....	50,000
.0091 UNIFORM ALLOWANCE.....	2,945
*2035.0000 FOR PERSONNEL SERVICES.....	2,027,358
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	277,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	82,000
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	300,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	659,000
.0315 MOTOR VEHICLE DIESEL FUEL.....	910,000
.0320 GASOLINE.....	175,000
.0360 REPAIR PARTS AND MATERIAL.....	573,485
*2035.0300 FOR COMMODITIES AND MATERIALS.....	1,658,485
*BUDGET LEVEL TOTAL.....	\$ 4,344,843

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MAINTENANCE OPERATIONS-3210			
7638	HOISTING ENGINEER-MECHANIC.....	15	\$ 44.55H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	45.55H
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	2	36.89H
0308	STAFF ASSISTANT.....	1	75.024
	SECTION TOTAL.....	24	2,097,378
	DIVISION TOTAL.....	24	2,097,378
	LESS TURNOVER.....		164,555
	TOTAL.....		\$ 1,932,823

314-SEWER FUND

DEPARTMENT OF BUILDINGS

67/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,258,504
.0012	CONTRACT WAGE INCREMENT-PR.....	9,162
.0015	SCHEDULE SALARY ADJUSTMENTS.....	5,870
*2005.0000	FOR PERSONNEL SERVICES.....	1,273,538
.0130	POSTAGE.....	8,000
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	500,000
.0181	MOBILE COMMUNICATION SERVICES.....	5,568
*2005.0100	FOR CONTRACTUAL SERVICES.....	513,588
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	11,480
*2005.0200	FOR TRAVEL.....	11,480
*BUDGET LEVEL TOTAL.....		\$ 1,798,584

Positions and Salaries

Code	Positions	No.	Rate
ENGINEERING SERVICES-3030			
6143	ENGINEERING TECHNICIAN IV.....	1	\$ 65,268
6143	ENGINEERING TECHNICIAN IV.....	1	62,280
6142	ENGINEERING TECHNICIAN III.....	1	51,744
5675	ASSISTANT CHIEF ENGINEER DF SEWERS.....	1	109,908
5614	CIVIL ENGINEER IV.....	1	85,104
5613	CIVIL ENGINEER III.....	1	73,896
0308	STAFF ASSISTANT.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		4,934
	SECTION TOTAL.....	11	695,894
PLUMBING INSPECTION-3035			
2237	CHIEF PLUMBING INSPECTOR.....	1	8,710.80M
2231	PLUMBING INSPECTOR.....	6	7,089.00M
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SECTION TOTAL.....	8	654,634
	DIVISION TOTAL.....	19	1,350,528
	LESS TURNOVER.....		86,154
	TOTAL.....		\$ 1,264,374

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF ENGINEERING SERVICES**

88/1015 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,810,099
.0012 CONTRACT WAGE INCREMENT-PR.....	21,479
.0015 SCHEDULE SALARY ADJUSTMENTS.....	11,619
.0020 OVERTIME.....	75,000
*2015.0000 FOR PERSONNEL SERVICES.....	2,918,197
.0130 POSTAGE.....	7,779
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	9,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	10,000
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	120,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,500
.0169 TECHNICAL MEETING COSTS.....	2,000
*2015.0100 FOR CONTRACTUAL SERVICES.....	150,279
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	21,500
.0245 REIMBURSEMENT TO TRAVELERS.....	1,125
.0270 LOCAL TRANSPORTATION.....	500
*2015.0200 FOR TRAVEL.....	23,125
.0340 MATERIAL AND SUPPLIES.....	5,000
.0345 APPARATUS AND INSTRUMENTS.....	8,200
.0348 BOOKS AND RELATED MATERIAL.....	2,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	6,000
.0360 REPAIR PARTS AND MATERIAL.....	1,000
*2015.0300 FOR COMMODITIES AND MATERIALS.....	22,200
.0424 FURNITURE AND FURNISHINGS.....	6,000
*2015.0400 FOR EQUIPMENT.....	6,000
 *BUDGET LEVEL TOTAL.....	 \$ 3,119,801

314-SEWER FUND

BUREAU OF ENGINEERING SERVICES - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INSPECTIONS-3115			
8316	CHIEF MASON INSPECTOR.....	1	\$ 7,165.60M
8315	MASON INSPECTOR.....	5	6,645.60M
2147	SUPERVISING HOUSE DRAIN INSPECTOR.....	1	7,259.00M
2143	HOUSE DRAIN INSPECTOR.....	9	7,089.00M
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,032
	SECTION TOTAL.....	17	1,381,003
DESIGN AND CONSTRUCTION SERVICES-3120			
6144	ENGINEERING TECHNICIAN V.....	1	71,604
6143	ENGINEERING TECHNICIAN IV.....	1	42,528
5675	ASSISTANT CHIEF ENGINEER OF SEWERS.....	1	109,908
5632	COORDINATING ENGINEER II.....	1	115,788
5614	CIVIL ENGINEER IV.....	5	85,104
5613	CIVIL ENGINEER III.....	4	77,916
5613	CIVIL ENGINEER III.....	4	55,872
5612	CIVIL ENGINEER II.....	3	50,616
0313	ASSISTANT COMMISSIONER.....	1	91,176
0311	PROJECTS ADMINISTRATOR.....	1	93,012
0311	PROJECTS ADMINISTRATOR.....	1	78,552
0311	PROJECTS ADMINISTRATOR.....	1	65,424
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		10,587
	SECTION TOTAL.....	25	1,840,479
	DIVISION TOTAL.....	42	3,221,482
	LESS TURNOVER.....		399,764
	TOTAL.....		\$ 2,821,718

314-SEWER FUND

**DEPARTMENT OF WATER MANAGEMENT
BUREAU OF OPERATIONS AND DISTRIBUTION**

88/1025	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$38,595,731
.0012 CONTRACT WAGE INCREMENT-PR.....	706,151
.0015 SCHEDULE SALARY ADJUSTMENTS.....	9,403
.0020 OVERTIME.....	450,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,542,000
*2025.0000 FOR PERSONNEL SERVICES.....	41,303,285
.0130 POSTAGE.....	10,343
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,595,479
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	42,024
.0157 RENTAL OF EQUIPMENT.....	888,336
.0181 MOBILE COMMUNICATION SERVICES.....	28,557
.0185 WASTE DISPOSAL SERVICES.....	2,299,920
.0190 TELEPHONE-CENTREX BILLING.....	28,000
*2025.0100 FOR CONTRACTUAL SERVICES.....	8,892,659
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE..	60,000
*2025.0200 FOR TRAVEL.....	60,000
.0340 MATERIAL AND SUPPLIES.....	4,324,150
*2025.0300 FOR COMMODITIES AND MATERIALS.....	4,324,150
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	67,500
.0402 TOOLS GREATER THAN \$100/UNIT.....	125,005
.0423 COMMUNICATION DEVICES.....	30,000
.0440 MACHINERY AND EQUIPMENT.....	254,000
*2025.0400 FOR EQUIPMENT.....	476,505
FOR THE PAYMENT OF TORT AND NON-TORT	
JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND	
EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	221,200
*2025.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	221,200
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	2,816,000
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	40,000
FOR SERVICES PROVIDED BY THE CHICAGO	
.9415 DEPARTMENT OF TRANSPORTATION.....	11,340
.9421 REIMBURSEMENT-ENVIRONMENT.....	230,000
*2025.9400 FOR SPECIFIC PURPOSE-GENERAL.....	3,097,340
 *BUDGET LEVEL TOTAL.....	 \$58,375,139
 *DEPARTMENT TOTAL.....	 \$61,494,940

314-SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AGENCY MANAGEMENT-3248			
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	1	\$ 115,788
5848	SUPERINTENDENT OF CONSTRUCTION AND MAINTENANCE.....	1	114,636
5633	PROJECT DIRECTOR.....	1	93,012
0320	ASSISTANT TO THE COMMISSIONER.....	1	86,832
0313	ASSISTANT COMMISSIONER.....	1	84,264
0308	STAFF ASSISTANT.....	1	48,888
	SECTION TOTAL.....	6	543,420
EQUIPMENT COORDINATION/ INVENTORY CONTROL-3255			
9532	STORES LABORER.....	2	31.55H
9411	CONSTRUCTION LABORER.....	1	31.55H
8320	MATERIALS DISPATCHER.....	1	31.55H
	SECTION TOTAL.....	4	257,448
COMMUNICATIONS-3258			
9411	CONSTRUCTION LABORER.....	2	31.55H
7101	EMERGENCY CREW DISPATCHER.....	8	31.55H
5630	COORDINATING ENGINEER I.....	1	80,676
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0664	DATA ENTRY OPERATOR.....	1	39,144
0664	DATA ENTRY OPERATOR.....	1	35,676
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
	SECTION TOTAL.....	15	903,624
EVALUATIONS-3259			
6145	ENGINEERING TECHNICIAN VI.....	1	86,220
6144	ENGINEERING TECHNICIAN V.....	1	68,328
6144	ENGINEERING TECHNICIAN V.....	1	46,692
6143	ENGINEERING TECHNICIAN IV.....	1	42,528
6142	ENGINEERING TECHNICIAN III.....	2	54,192
6142	ENGINEERING TECHNICIAN III.....	3	51,744
6142	ENGINEERING TECHNICIAN III.....	1	35,328
5981	COORDINATOR OF PUBLIC UTILITIES.....	1	86,220
5614	CIVIL ENGINEER IV.....	1	85,104
5612	CIVIL ENGINEER II.....	3	71,436
	SCHEDULE SALARY ADJUSTMENTS.....		5,222
	SECTION TOTAL.....	15	933,566

314--SEWER FUND

BUREAU OF OPERATIONS AND DISTRIBUTION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SYSTEMS MAINTENANCE-3260			
9584	CONSTRUCTION LABORER SUB FOREMAN.....	59	32.35H
9411	CONSTRUCTION LABORER.....	8	31.90H
9411	CONSTRUCTION LABORER.....	214	31.55H
8352	ASSISTANT DISTRICT SUPERINTENDENT.....	7	7,401.33M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,562.00M
8350	SUPERINTENDENT OF SEWER OPERATIONS.....	1	8,018.00M
8345	FOREMAN OF SEWER CLEANING.....	3	41.70H
8343	ASSISTANT FOREMAN OF SEWER CLEANING.....	6	40.95H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	3	32.65H
7635	FOREMAN OF HOISTING ENGINEERS.....	3	45.55H
7633	HOISTING ENGINEER.....	67	41.55H
7633	HOISTING ENGINEER.....	16	40.25H
7633	HOISTING ENGINEER.....	1	37.70H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H
7183	MOTOR TRUCK DRIVER.....	1	29.60H
7183	MOTOR TRUCK DRIVER.....	59	29.15H
5985	GENERAL SUPERINTENDENT OF WATER		
	MANAGEMENT.....	3	109,056
5630	COORDINATING ENGINEER I.....	3	80,676
4435	CEMENT FINISHER.....	2	38.20H
4405	FOREMAN OF BRICKLAYERS.....	1	38.34H
4404	FOREMAN OF SEWER BRICKLAYERS.....	12	38.34H
4403	SEWER BRICKLAYER.....	70	34.85H
4401	BRICKLAYER.....	5	34.85H
0430	CLERK III.....	1	45,060
0430	CLERK III.....	2	37,368
0417	DISTRICT CLERK.....	1	51,744
0417	DISTRICT CLERK.....	1	42,948
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0311	PROJECTS ADMINISTRATOR.....	1	69,012
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	3	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,157
	SECTION TOTAL.....	559	38,650,652
SYSTEMS INSTALLATIONS-3263			
6145	ENGINEERING TECHNICIAN VI.....	1	78,564
6142	ENGINEERING TECHNICIAN III.....	1	49,380
5614	CIVIL ENGINEER IV.....	1	85,104
5613	CIVIL ENGINEER III.....	5	77,916
5612	CIVIL ENGINEER II.....	2	71,436
	SCHEDULE SALARY ADJUSTMENTS.....		3,024
	SECTION TOTAL.....	10	748,524
	DIVISION TOTAL.....	609	42,037,234
	LESS TURNOVER.....		3,432,100
	TOTAL.....		\$38,605,134
	DEPARTMENT TOTAL.....	651	45,258,718
	LESS TURNOVER.....		3,831,884
	TOTAL.....		\$41,426,852

314-SEWER FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005		Amounts
Code		<u>Appropriated</u>
.0011	CONTRACT WAGE INCREMENT-SALARY.....	\$ 308,637
.0012	CONTRACT WAGE INCREMENT-PR.....	2,745,503
	FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029	EMPLOYEES AND THEIR FAMILIES.....	1,796,160
	FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042	GOVERNMENT OPERATIONS.....	3,014,397
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045	ANCE.....	38,100
	CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051	ACT.....	76,759
	COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052	DEPENDENTS.....	1,723,756
	FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056	PLAN FOR EMPLOYEES.....	221,000
	TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070	PRDGRAMS.....	126,000
*2005.0000	FOR PERSONNEL SERVICES.....	10,050,312
	INVESTIGATION COSTS: TO BE EXPENDED AT THE DIRECTION OF THE CHAIRMAN OF	
.0121	THE COMMITTEE ON FINANCE.....	100,000
	FOR PROFESSIONAL SERVICES FOR IT	
.0138	MAINTENANCE.....	216,549
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	393,882
.0142	ACCOUNTING AND AUDITING.....	87,500
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151	SERVICES.....	638
	FOR THE RENTAL AND MAINTENANCE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA	
.0196	DATA CIRCUITS.....	87,447
*2005.0100	FOR CONTRACTUAL SERVICES.....	886,016
	FOR INTEREST ON WASTEWATER TRANSMISSION	
.0903	REVENUE BONDS.....	39,815,000
	FOR REDEMPTION OF WASTEWATER TRANS-	
.0910	MISSION REVENUE BONDS.....	15,620,000
	FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931	CORPORATION COUNSEL.....	1,052
	CLAIMS FOR DAMAGES AND LIABILITIES AGAINST THE CITY WHEN ORDERED PAID BY	
.0934	THE CITY COUNCIL.....	50,000
.0953	CLAIMS AGAINST SEWER FUND.....	130,000
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	55,616,052

314-SEWER FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	16,045
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	569,752
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	585,797
	TO PROVIDE FOR SENIOR CITIZENS/REBATE OF SEWER SERVICES WHEN SENIOR OCCUPIES	
.9148	MULTI-FAMILY RESIDENCY OR CONDOMINIUM..	400,000
	FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165	OF THE DATA CENTER.....	151,204
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	551,204
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	4,911,784
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES FOR MUNICIPAL SERVICES,	
.9617	CHARGEABLE TO SEWER FUND.....	17,252,305
*2005.9600	FOR REIMBURSEMENTS.....	22,164,088
.9710	TO REIMBURSE WATER FUND.....	5,492,240
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	5,492,240
	*BUDGET LEVEL TOTAL.....	\$95,345,710
	*FUND TOTAL.....	165,292,000

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND
DEPARTMENT OF PLANNING AND DEVELOPMENT**

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
08/1005	FOR PERSONAL SERVICES, CONTRACTUAL	
	SERVICES AND COMMODITIES RELATED TO	
	THE OPERATION AND MAINTENANCE OF THE	
.9055	STATE STREET.....	\$ 1,626,916
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	1,626,916
	*BUDGET LEVEL TOTAL.....	\$ 1,626,916

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**DEPARTMENT OF STREETS AND SANITATION
BUREAU OF STREET OPERATIONS
STATE STREET OPERATION AND MAINTENANCE**

81/1030 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 593,783
.0012 CONTRACT WAGE INCREMENT-PR.....	291
.0020 OVERTIME.....	35,846
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	5,245
*2010.0000 FOR PERSONNEL SERVICES.....	635,185
.0340 MATERIAL AND SUPPLIES.....	14,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	14,000
 *BUDGET LEVEL TOTAL.....	 \$ 649,185

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
STATE STREET-3063			
8244	FOREMAN OF LABORERS.....	1	\$ 32.45H
6324	SANITATION LABORER.....	10	28.00H
	SECTION TOTAL.....	11	637,398
	DIVISION TOTAL.....	11	637,398
	LESS TURNOVER.....		43,615
	TOTAL.....		\$ 593,783

326-SPECIAL SERVICE AREA NUMBER ONE
SPECIAL MAINTENANCE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0012 CONTRACT WAGE INCREMENT-PR.....	\$ 27,919
*2020.0000 FOR PERSONNEL SERVICES.....	27,919
*BUDGET LEVEL TOTAL.....	\$ 27,919
*FUND TOTAL.....	\$ 2,304,000

342-LIBRARY FUND-BUILDINGS AND SITES

**342-LIBRARY FUND-BUILDINGS AND SITES
DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 Code	Amounts <u>Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 1,948,885
*2103.0100 FOR CONTRACTUAL SERVICES.....	1,948,885
*BUDGET LEVEL TOTAL.....	\$ 1,948,885

BUREAU OF PROPERTY AND SECURITY MANAGEMENT

38/1005 Code	Amounts <u>Appropriated</u>
.0313 CLEANING AND SANITATION SUPPLY.....	\$ 275,000
*2105.0300 FOR COMMODITIES AND MATERIALS.....	275,000
*BUDGET LEVEL TOTAL.....	\$ 275,000

BUREAU OF TRADES AND ENGINEERING MANAGEMENT

38/1005 Code	Amounts <u>Appropriated</u>
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	\$ 1,675,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	72,532
*2125.0100 FOR CONTRACTUAL SERVICES.....	1,747,532
.0340 MATERIAL AND SUPPLIES.....	275,000
*2125.0300 FOR COMMODITIES AND MATERIALS.....	275,000
*BUDGET LEVEL TOTAL.....	\$ 2,022,532
*DEPARTMENT TOTAL.....	\$ 4,246,417

342-LIBRARY FUND-BUILDINGS AND SITES

CHICAGO PUBLIC LIBRARY

The Buildings and Sites Fund is used for the acquisition, construction and equipment of library buildings, for the repair and alteration of library buildings and the rental of library buildings.

91/1005 Code	Amounts Appropriated
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	\$ 513,962
*2005.0100 FOR CONTRACTUAL SERVICES.....	513,962
*BUDGET LEVEL TOTAL.....	\$ 513,962

342

CITY OF CHICAGO

2008

342-LIBRARY FUND-BUILDINGS AND SITES

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0955 INTEREST ON DAILY TENDER NOTES.....	\$ 416,621
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	416,621
*BUDGET LEVEL TOTAL.....	\$ 416,621
*FUND TOTAL.....	\$ 5,177,000

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**346-LIBRARY FUND-MAINTENANCE AND OPERATION
DEPARTMENT OF GENERAL SERVICES
BUREAU OF PROPERTY AND SECURITY MANAGEMENT**

38/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,010,832
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,105
.0020 OVERTIME.....	25,000
.0091 UNIFORM ALLOWANCE.....	10,000
*2105.0000 FOR PERSONNEL SERVICES.....	3,048,937
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	3,274,429
*2105.0100 FOR CONTRACTUAL SERVICES.....	3,274,429
.0270 LOCAL TRANSPORTATION.....	3,500
*2105.0200 FOR TRAVEL.....	3,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	380
*2105.0300 FOR COMMODITIES AND MATERIALS.....	380
*BUDGET LEVEL TOTAL.....	\$ 6,327,246

Positions and Salaries

Code	Positions	No.	Rate
FACILITY MANAGEMENT-3125			
FACILITY AREA MANAGEMENT SERVICES-4150			
4548	MANAGER OF BUILDINGS SERVICES.....	1	\$ 75,024
4548	MANAGER OF BUILDINGS SERVICES.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,485
	SUB-SECTION TOTAL.....	2	144,165
CUSTODIAL SERVICES-4160			
4285	WINDOW WASHER.....	1	3,173.00M
4225	FOREMAN OF CUSTODIAL WORKERS.....	4	20.17H
4225	FOREMAN OF CUSTODIAL WORKERS.....	1	19.92H
4223	CUSTODIAL WORKER.....	23	16.41H
4223	CUSTODIAL WORKER.....	4	16.20H
4223	CUSTODIAL WORKER.....	1	10.70H
4223	CUSTODIAL WORKER.....	2,040H	16.20H
4223	CUSTODIAL WORKER.....	2,040H	14.98H
4223	CUSTODIAL WORKER.....	36,720H	14.80H
4223	CUSTODIAL WORKER.....	12,240H	12.20H
4223	CUSTODIAL WORKER.....	4,080H	11.70H
4223	CUSTODIAL WORKER.....	44,880H	11.20H
4223	CUSTODIAL WORKER.....	22,440H	10.70H
	SUB-SECTION TOTAL.....	34	2,714,188
	SECTION TOTAL.....	36	2,858,333
SECURITY AND SUPPORT OPERATIONS-3128			
SECURITY SERVICES-4158			
4218	COORDINATOR OF SECURITY SERVICES.....	1	71,604
4218	COORDINATOR OF SECURITY SERVICES.....	1	68,328
0311	PROJECTS ADMINISTRATOR.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,620
	SUB-SECTION TOTAL.....	3	209,208
	SECTION TOTAL.....	3	209,208
	DIVISION TOTAL.....	39	3,067,541
	LESS TURNOVER.....		53,604
	TOTAL.....		\$ 3,013,937

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 33,010
.0182 GAS.....	689,538
.0183 WATER.....	11,046
.0184 ELECTRICITY.....	3,063,112
.0186 PAGERS.....	2,075
*2110.0100 FOR CONTRACTUAL SERVICES.....	3,798,781
.0316 GAS-BOTTLED AND PROPANE.....	6,728
.0320 GASOLINE.....	605
*2110.0300 FOR COMMODITIES AND MATERIALS.....	7,333
*BUDGET LEVEL TOTAL.....	\$ 3,806,114

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF TRADES AND ENGINEERING MANAGEMENT**

38/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,084,335
.0012 CONTRACT WAGE INCREMENT-PR.....	18,960
.0020 OVERTIME.....	25,000
.0091 UNIFORM ALLOWANCE.....	10,000
*2125.0000 FOR PERSONNEL SERVICES.....	1,138,295
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	25,000
*2125.0200 FOR TRAVEL.....	25,000
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	1,866
.0402 TOOLS GREATER THAN \$100/UNIT.....	6,227
*2125.0400 FOR EQUIPMENT.....	8,093
*BUDGET LEVEL TOTAL.....	\$ 1,171,388
*DEPARTMENT TOTAL.....	\$11,304,748

Positions and Salaries

Code	Positions	No.	Rate
BUILDING ENGINEERING-3182			
7747	CHIEF OPERATING ENGINEER.....	1	\$ 7,959.47M
7743	OPERATING ENGINEER, GROUP A.....	7	38.27H
	SECTION TOTAL.....	8	642,010
TRADE SERVICES-3183			
TRADES-4183			
5040	FOREMAN OF ELECTRICAL MECHANICS.....	2	38.90H
5035	ELECTRICAL MECHANIC.....	2	36.30H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	2	36.52H
	SUB-SECTION TOTAL.....	7	535,419
	SECTION TOTAL.....	7	535,419
	DIVISION TOTAL.....	15	1,177,429
	LESS TURNOVER.....		93,094
	TOTAL.....		\$ 1,084,335
	DEPARTMENT TOTAL.....	54	4,244,970
	LESS TURNOVER.....		146,698
	TOTAL.....		\$ 4,098,272

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY

The mission of the Chicago Public Library (CPL) is to welcome and support all people in their enjoyment of reading and pursuit of lifelong learning. The CPL strives to provide equal access to information, ideas and knowledge through books, programs and other resources. The CPL believes in the freedom to read, to learn, to discover.

91/1005		Amounts
<u>Code</u>		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$49,147,215
.0012	CONTRACT WAGE INCREMENT-PR.....	3,445
.0015	SCHEDULE SALARY ADJUSTMENTS.....	540,905
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	130,560
*2005.0000	FOR PERSONNEL SERVICES.....	49,822,125
	FOR SERVICES PROVIDED BY PERFORMERS	
.0123	AND EXHIBITORS.....	126,513
.0130	POSTAGE.....	51,974
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	224,873
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	465,210
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	44,000
.0152	ADVERTISING.....	140,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	261,700
.0157	RENTAL OF EQUIPMENT.....	118,902
.0164	BOOKBINDING.....	98,665
.0165	GRAPHIC DESIGN SERVICES.....	12,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	222,386
	EDUCATIONAL DEVELOPMENT THROUGH COOPERA	
	TIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168	SHIP PROGRAM.....	248,170
.0178	FREIGHT AND EXPRESS CHARGES.....	8,575
.0181	MOBILE COMMUNICATION SERVICES.....	3,720
.0186	PAGERS.....	2,020
.0189	TELEPHONE-NON-CENTREX BILLINGS.....	4,900
.0190	TELEPHONE-CENTREX BILLING.....	515,000
.0191	TELEPHONE-RELOCATIONS OF PHONE LINES...	3,880
.0196	DATA CIRCUITS.....	573,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	135,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	3,260,488
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	3,481
.0270	LOCAL TRANSPORTATION.....	9,952
*2005.0200	FOR TRAVEL.....	13,433
.0340	MATERIAL AND SUPPLIES.....	50,778
.0350	STATIONERY AND OFFICE SUPPLIES.....	1,064,932
.0361	BUILDING MATERIALS AND SUPPLIES.....	1,538
.0365	ELECTRICAL SUPPLIES.....	3,028
*2005.0300	FOR COMMODITIES AND MATERIALS.....	1,120,276
	FOR SERVICES PROVIDED BY THE	
.9414	DEPARTMENT OF FLEET MANAGEMENT.....	124,833
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	124,833
*BUDGET LEVEL TOTAL.....		\$54,341,155

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED

Positions and Salaries

Code	Positions	No.	Rate
ADMINISTRATION AND SUPPORT SERVICES-3005			
9991	COMMISSIONER OF CHICAGO PUBLIC LIBRARY..	1	\$ 152,520
9679	DEPUTY COMMISSIONER.....	1	115,284
9660	FIRST DEPUTY COMMISSIONER.....	1	144,600
7062	DIRECTOR OF MARKETING.....	1	109,056
5755	GRAPHIC ARTS SUPERVISOR.....	1	56,220
5743	GRAPHIC ARTIST III.....	1	49,380
5743	GRAPHIC ARTIST III.....	1	38,760
4549	ASSISTANT DIRECTOR OF BUILDINGS MANAGEMENT.....	1	108,732
1912	PROJECT COORDINATOR.....	1	71,604
1572	CHIEF CONTRACT EXPEDITER.....	1	86,220
1362	TRAINING TECHNICIAN II.....	1	51,744
1359	TRAINING OFFICER.....	1	78,564
1343	DIRECTOR OF LIBRARY PERSONNEL.....	1	105,288
1342	SENIOR PERSONNEL ASSISTANT.....	1	54,192
1342	SENIOR PERSONNEL ASSISTANT.....	1	47,160
1342	SENIOR PERSONNEL ASSISTANT.....	2	42,528
1342	SENIOR PERSONNEL ASSISTANT.....	1	40,632
1342	SENIOR PERSONNEL ASSISTANT.....	1	38,760
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	71,604
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
1191	CONTRACTS ADMINISTRATOR.....	1	74,280
1179	MANAGER OF FINANCE.....	1	108,732
1142	SENIOR OPERATIONS ANALYST.....	1	50,616
0702	PUBLIC RELATIONS REP II.....	1	68,328
0701	PUBLIC RELATIONS REP I.....	1	42,528
0701	PUBLIC RELATIONS REP I.....	1	40,632
0694	REPROGRAPHICS TECHNICIAN III.....	1	47,160
0693	REPROGRAPHICS TECHNICIAN II.....	1	45,036
0690	HELP DESK TECHNICIAN.....	1	59,472
0690	HELP DESK TECHNICIAN.....	4	49,380
0690	HELP DESK TECHNICIAN.....	1	38,760
0689	SENIOR HELP DESK TECHNICIAN.....	2	56,220
0689	SENIOR HELP DESK TECHNICIAN.....	1	53,652
0689	SENIOR HELP DESK TECHNICIAN.....	1	46,692
0688	HELP DESK SUPERVISOR.....	1	71,604
0688	HELP DESK SUPERVISOR.....	1	58,884
0679	WEBMASTER.....	1	71,760
0673	SENIOR DATA BASE ANALYST.....	1	61,632
0664	DATA ENTRY OPERATOR.....	1	45,036
0664	DATA ENTRY OPERATOR.....	1	34,092
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	71,604
0653	WEB AUTHOR.....	1	51,228
0638	PROGRAMMER/ANALYST.....	1	71,436
0635	SENIOR PROGRAMMER/ANALYST.....	1	73,896
0634	DATA SERVICES ADMINISTRATOR.....	1	94,584
0634	DATA SERVICES ADMINISTRATOR.....	1	70,896
0634	DATA SERVICES ADMINISTRATOR.....	1	61,668
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	82,308
0627	SENIOR TELECOMMUNICATIONS SPECIALIST.....	1	56,220
0626	TELECOMMUNICATIONS SPECIALIST.....	1	59,472
0587	DIRECTOR OF LIBRARY, PLANNING AND BUILDING PROGRAMS.....	1	93,036
0574	LIBRARIAN III.....	1	67,656
0574	LIBRARIAN III.....	1	64,704
0527	LIBRARY DIVISION CHIEF.....	1	99,048
0527	LIBRARY DIVISION CHIEF.....	1	95,832
0506	LIBRARIAN II.....	1	45,960
0501	LIBRARIAN I.....	1	43,716
0447	SENIOR LIBRARY CLERK.....	1	42,948
0445	LIBRARY CLERK.....	1	24,384
0431	CLERK IV.....	1	54,192
0431	CLERK IV.....	1	49,380
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	36,996
0430	CLERK III.....	1	41,040
0430	CLERK III.....	1	30,732
0320	ASSISTANT TO THE COMMISSIONER.....	1	68,328

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION AND SUPPORT SERVICES-3005 - CONTINUED			
0318	ASSISTANT TO THE COMMISSIONER.....	1	75,024
0318	ASSISTANT TO THE COMMISSIONER.....	1	53,652
0318	ASSISTANT TO THE COMMISSIONER.....	1	51,228
0313	ASSISTANT COMMISSIONER.....	1	108,084
0313	ASSISTANT COMMISSIONER.....	1	105,288
0313	ASSISTANT COMMISSIONER.....	1	99,228
0313	ASSISTANT COMMISSIONER.....	1	97,764
0311	PROJECTS ADMINISTRATOR.....	1	90,276
0310	PROJECT MANAGER.....	1	107,436
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
0308	STAFF ASSISTANT.....	2	59,472
0308	STAFF ASSISTANT.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	59,472
0303	ADMINISTRATIVE ASSISTANT III.....	1	40,632
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0190	ACCOUNTING TECHNICIAN II.....	1	47,160
0120	SUPERVISOR OF ACCOUNTING.....	1	93,036
0102	ACCOUNTANT II.....	1	58,608
0101	ACCOUNTANT I.....	1	59,196
	SCHEDULE SALARY ADJUSTMENTS.....		62,901
	SECTION TOTAL.....	94	6,151,989
REFERENCES AND CIRCULATION SERVICES-3010			
1912	PROJECT COORDINATOR.....	1	56,220
1912	PROJECT COORDINATOR.....	1	51,228
1359	TRAINING OFFICER.....	1	46,692
1318	TRAINING DIRECTOR.....	1	56,220
0902	AUDIO EQUIPMENT TECHNICIAN.....	1	24,384
0901	AUDIO-VISUAL SPECIALIST.....	1	59,472
0901	AUDIO-VISUAL SPECIALIST.....	1	47,160
0840	ASSISTANT SUPERVISOR OF DATA ENTRY OPERATORS.....	1	38,760
0684	DATA BASE ANALYST.....	1	50,616
0664	DATA ENTRY OPERATOR.....	1	35,676
0664	DATA ENTRY OPERATOR.....	1	34,092
0664	DATA ENTRY OPERATOR.....	1	29,364
0664	DATA ENTRY OPERATOR.....	2	28,020
0664	DATA ENTRY OPERATOR.....	2	26,748
0588	DIRECTOR OF REFERENCE SERVICES.....	1	67,656
0579	LIBRARIAN IV.....	46	77,916
0579	LIBRARIAN IV.....	3	73,896
0579	LIBRARIAN IV.....	3	70,728
0579	LIBRARIAN IV.....	1	67,656
0579	LIBRARIAN IV.....	5	64,704
0579	LIBRARIAN IV.....	3	61,632
0579	LIBRARIAN IV.....	2	58,608
0579	LIBRARIAN IV.....	6	55,872
0575	LIBRARY ASSOCIATE - HOURLY.....	24,000H	19,40H
0574	LIBRARIAN III.....	43	71,436
0574	LIBRARIAN III.....	5	67,656
0574	LIBRARIAN III.....	6	64,704
0574	LIBRARIAN III.....	3	61,632
0574	LIBRARIAN III.....	8	58,608
0574	LIBRARIAN III.....	4	55,872
0574	LIBRARIAN III.....	3	53,208
0574	LIBRARIAN III.....	23	50,616
0573	LIBRARY ASSOCIATE.....	14	53,736
0573	LIBRARY ASSOCIATE.....	7	50,616
0573	LIBRARY ASSOCIATE.....	5	48,240
0573	LIBRARY ASSOCIATE.....	1	45,960
0573	LIBRARY ASSOCIATE.....	22	43,716
0573	LIBRARY ASSOCIATE.....	9	41,688
0573	LIBRARY ASSOCIATE.....	10	39,660
0573	LIBRARY ASSOCIATE.....	23	37,836

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

Code	Positions	No.	Rate
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0572	COMMUNITY CENTER DIRECTOR-CPL.....	1	50,616
0539	LIBRARY PAGE.....	110,240H	8.59H
0539	LIBRARY PAGE.....	405,600H	8.37H
0527	LIBRARY DIVISION CHIEF.....	1	98,736
0527	LIBRARY DIVISION CHIEF.....	2	95,832
0527	LIBRARY DIVISION CHIEF.....	1	88,500
0527	LIBRARY DIVISION CHIEF.....	1	73,896
0517	DISTRICT CHIEF.....	2	107,136
0517	DISTRICT CHIEF.....	2	98,736
0514	REGIONAL LIBRARY DIRECTOR.....	1	99,720
0507	SENIOR ARCHIVAL SPECIALIST.....	1	65,352
0506	LIBRARIAN II.....	38	65,352
0506	LIBRARIAN II.....	3	61,632
0506	LIBRARIAN II.....	1	55,872
0506	LIBRARIAN II.....	4	53,208
0506	LIBRARIAN II.....	7	50,616
0506	LIBRARIAN II.....	2	48,240
0506	LIBRARIAN II.....	27	45,960
0502	ARCHIVAL SPECIALIST.....	1	41,688
0501	LIBRARIAN I.....	28	59,196
0501	LIBRARIAN I.....	6	55,872
0501	LIBRARIAN I.....	4	53,208
0501	LIBRARIAN I.....	8	50,616
0501	LIBRARIAN I.....	12	48,240
0501	LIBRARIAN I.....	15	45,960
0501	LIBRARIAN I.....	21	43,716
0501	LIBRARIAN I.....	35	41,688
0449	HEAD LIBRARY CLERK.....	22	54,192
0449	HEAD LIBRARY CLERK.....	5	51,744
0449	HEAD LIBRARY CLERK.....	8	49,380
0449	HEAD LIBRARY CLERK.....	6	47,160
0449	HEAD LIBRARY CLERK.....	3	45,036
0449	HEAD LIBRARY CLERK.....	4	42,948
0449	HEAD LIBRARY CLERK.....	7	41,040
0449	HEAD LIBRARY CLERK.....	5	38,760
0449	HEAD LIBRARY CLERK.....	5	36,996
0449	HEAD LIBRARY CLERK.....	5	35,328
0449	HEAD LIBRARY CLERK.....	2	33,756
0449	HEAD LIBRARY CLERK.....	5	32,196
0448	SENIOR LIBRARY CLERK - HOURLY.....	15,360H	13.71H
0447	SENIOR LIBRARY CLERK.....	20	45,036
0447	SENIOR LIBRARY CLERK.....	4	42,948
0447	SENIOR LIBRARY CLERK.....	11	41,040
0447	SENIOR LIBRARY CLERK.....	10	39,144
0447	SENIOR LIBRARY CLERK.....	12	37,368
0447	SENIOR LIBRARY CLERK.....	8	35,676
0447	SENIOR LIBRARY CLERK.....	7	34,092
0447	SENIOR LIBRARY CLERK.....	6	32,196
0447	SENIOR LIBRARY CLERK.....	1	30,732
0447	SENIOR LIBRARY CLERK.....	3	29,364
0447	SENIOR LIBRARY CLERK.....	11	28,020
0447	SENIOR LIBRARY CLERK.....	19	26,748
0446	LIBRARY CLERK - HOURLY.....	29,760H	12.50H
0445	LIBRARY CLERK.....	5	41,040
0445	LIBRARY CLERK.....	7	37,368
0445	LIBRARY CLERK.....	12	35,676
0445	LIBRARY CLERK.....	6	34,092
0445	LIBRARY CLERK.....	13	32,520
0445	LIBRARY CLERK.....	14	31,044
0445	LIBRARY CLERK.....	25	26,748
0445	LIBRARY CLERK.....	15	25,548
0445	LIBRARY CLERK.....	40	24,384
0444	CLERK III - HOURLY.....	1,920H	13.71H
0437	SUPERVISING CLERK - EXCLUDED.....	1	40,632
0432	SUPERVISING CLERK.....	1	59,472
0432	SUPERVISING CLERK.....	1	38,760
0431	CLERK IV.....	1	45,036
0430	CLERK III.....	1	32,196

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
REFERENCES AND CIRCULATION SERVICES-3010 - CONTINUED			
0430	CLERK III.....	1	28,020
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	2	42,948
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	35,328
0302	ADMINISTRATIVE ASSISTANT II.....	2	33,756
	SCHEDULE SALARY ADJUSTMENTS.....		458,450
	SECTION TOTAL.....	839	45,872,685

TECHNICAL SERVICES-3015**UNASSIGNED TECHNICAL-4750**

1805	STOCKHANDLER.....	1	31,044
1805	STOCKHANDLER.....	1	26,748
1805	STOCKHANDLER.....	1	25,548
1559	PURCHASING MANAGER.....	1	90,312
0665	SENIOR DATA ENTRY OPERATOR.....	1	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	2	39,144
0665	SENIOR DATA ENTRY OPERATOR.....	2	37,368
0665	SENIOR DATA ENTRY OPERATOR.....	1	35,328
0664	DATA ENTRY OPERATOR.....	1	41,040
0579	LIBRARIAN IV.....	1	77,916
0574	LIBRARIAN III.....	2	71,436
0574	LIBRARIAN III.....	1	58,608
0573	LIBRARY ASSOCIATE.....	1	53,736
0527	LIBRARY DIVISION CHIEF.....	1	84,204
0525	ASSISTANT COORDINATOR OF COLLECTION MANAGEMENT.....	1	65,268
0506	LIBRARIAN II.....	1	65,352
0501	LIBRARIAN I.....	1	59,196
0501	LIBRARIAN I.....	1	43,716
0449	HEAD LIBRARY CLERK.....	1	49,380
0447	SENIOR LIBRARY CLERK.....	1	45,036
0447	SENIOR LIBRARY CLERK.....	2	41,040
0447	SENIOR LIBRARY CLERK.....	1	37,368
0447	SENIOR LIBRARY CLERK.....	1	35,676
0447	SENIOR LIBRARY CLERK.....	1	32,196
0447	SENIOR LIBRARY CLERK.....	3	26,748
0445	LIBRARY CLERK.....	1	25,548
0432	SUPERVISING CLERK.....	1	65,268
0431	CLERK IV.....	4	54,192
0431	CLERK IV.....	1	47,160
0431	CLERK IV.....	1	45,036
0431	CLERK IV.....	3	42,948
0431	CLERK IV.....	1	36,996
0431	CLERK IV.....	1	32,196
0430	CLERK III.....	1	37,368
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		18,696
	SUB-SECTION TOTAL.....	48	2,147,004
	SECTION TOTAL.....	48	2,147,004

346-LIBRARY FUND-MAINTENANCE AND OPERATION

CHICAGO PUBLIC LIBRARY - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
INTERAGENCY DELIVERY AND TRANSPORTATION-			
3020			
UNASSIGNED PROPERTY MANAGEMENT-4805			
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	1	30.65H
7183	MOTOR TRUCK DRIVER.....	3	29.15H
1852	SUPERVISOR OF INVENTORY CONTROL II.....	1	56,784
1815	PRINCIPAL STOREKEEPER.....	1	39,144
1805	STOCKHANDLER.....	2	28,020
	SCHEDULE SALARY ADJUSTMENTS.....		858
	SUB-SECTION TOTAL.....	8	393,750
	SECTION TOTAL.....	8	393,750
	DIVISION TOTAL.....	987	54,565,408
	LESS TURNOVER.....		4,877,288
	TOTAL.....		\$49,688,120

346-LIBRARY FUND-MAINTENANCE AND OPERATION

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts <u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 1,784,015
.0012 CONTRACT WAGE INCREMENT-PR..... FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	181,256
.0029 EMPLOYEES AND THEIR FAMILIES..... FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	2,137,846
.0042 GOVERNMENT OPERATIONS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	3,639,567
.0045 ANCE..... CLAIMS AND COSTS OF ADMINISTRATION PURSUANT TO THE WORKERS COMPENSATION ACT..	48,530
.0049 CLAIMS UNDER UNEMPLOYMENT INSURANCE	83,947
.0051 ACT..... COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	97,771
.0052 DEPENDENTS..... FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	2,195,623
.0056 PLAN FOR EMPLOYEES..... TUITION REIMBURSEMENTS AND EDUCATIONAL	281,497
.0070 PROGRAMS.....	126,000
*2005.0000 FOR PERSONNEL SERVICES.....	10,578,052
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	89,333
.0142 ACCOUNTING AND AUDITING..... PUBLICATIONS AND REPRODUCTION-IN HOUSE	65,625
.0151 SERVICES.....	70,782
*2005.0100 FOR CONTRACTUAL SERVICES.....	225,740
.0955 INTEREST ON DAILY TENDER NOTES.....	4,455,650
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,455,650
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	20,437
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	725,718
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	746,155
PROPERTY MAINTENANCE CONTRACT FOR THE	
.9112 HAROLD WASHINGTON LIBRARY CTR.....	7,547,892
FOR MATCHING GRANTS PAYABLE TO THE	
.9118 CHICAGO PUBLIC LIBRARY FOUNDATION.....	100,000
FOR EXPENSES RELATED TO THE OUTSOURCING	
.9165 OF THE DATA CENTER.....	285,608
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	7,933,500
*BUDGET LEVEL TOTAL.....	\$23,937,087
*FUND TOTAL.....	\$89,583,000

353-EMERGENCY COMMUNICATION FUND

**353-EMERGENCY COMMUNICATION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code		Amounts Appropriated
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 500,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	500,000
	FOR OPERATION OF OFFICE OF EMERGENCY	
.9639	MANAGEMENT AND COMMUNICATIONS.....	75,505,000
*2005.9600	FOR REIMBURSEMENTS.....	75,505,000
	*FUND TOTAL.....	\$76,005,000

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND
OFFICE OF THE MAYOR**

01/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 485,904
*2005.0000 FOR PERSONNEL SERVICES.....	485,904
.9124 FOR THE SISTER CITIES PROGRAM.....	587,381
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	587,381
 *BUDGET LEVEL TOTAL.....	 \$ 1,073,285

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OFFICE OF INTERNATIONAL RELATIONS-3040			
9639	ASSISTANT TO MAYOR.....	1	\$ 126,384
9639	ASSISTANT TO MAYOR.....	1	85,644
9639	ASSISTANT TO MAYOR.....	1	81,492
9637	ADMINISTRATIVE ASSISTANT.....	1	70,896
9637	ADMINISTRATIVE ASSISTANT.....	1	65,268
9637	ADMINISTRATIVE ASSISTANT.....	1	56,220
	SECTION TOTAL.....	6	485,904
	DIVISION TOTAL.....	6	\$ 485,904

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS

The Department of Cultural Affairs (DCA) promotes public understanding and recognition of the importance of visual and performing cultural activity and promotes tourism. The department also strives to enhance opportunities for artists and promote relationships between the City of Chicago's sister cities.

23/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 2,932,304
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	20,923
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	10,000
*2005.0000	FOR PERSONNEL SERVICES.....	<u>2,963,227</u>
	FOR SERVICES PROVIDED BY PERFORMERS	
	.0123 AND EXHIBITORS.....	35,000
	.0125 OFFICE AND BUILDING SERVICES.....	31,600
	.0130 POSTAGE.....	118,251
	.0135 FOR DELEGATE AGENCIES.....	667,939
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,356,832
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
	.0150 AND REPRODUCTION CENTER.....	45,000
	PUBLICATIONS AND REPRODUCTION-IN HOUSE	
	.0151 SERVICES.....	82,196
	.0153 PROMOTIONS.....	31,665
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
	.0154 COMMUNICATIONS HARDWARE.....	900
	.0157 RENTAL OF EQUIPMENT.....	18,000
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
	.0159 AND MACHINERY.....	79,512
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	100,000
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,000
	.0169 TECHNICAL MEETING COSTS.....	2,500
	FOR THE COST OF INSURANCE PREMIUMS	
	.0172 AND EXPENSES.....	114,000
	.0181 MOBILE COMMUNICATION SERVICES.....	10,000
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	12,200
	.0190 TELEPHONE-CENTREX BILLING.....	142,000
	.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	10,000
	.0196 DATA CIRCUITS.....	1,702
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	22,200
*2005.0100	FOR CONTRACTUAL SERVICES.....	<u>2,883,487</u>
	.0270 LOCAL TRANSPORTATION.....	200
*2005.0200	FOR TRAVEL.....	<u>200</u>
	.0340 MATERIAL AND SUPPLIES.....	1,800
	.0350 STATIONERY AND OFFICE SUPPLIES.....	22,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	<u>24,300</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>77,000</u>
	FOR EXPENSES RELATED TO THE OPERATION OF	
	.9188 MILLENNIUM PARK.....	8,750,000
*2005.9100	FOR SPECIFIC PURPOSE-AS SPECIFIED....	<u>8,750,000</u>
	FOR SERVICES PROVIDED BY THE	
	.9414 DEPARTMENT OF FLEET MANAGEMENT.....	8,361
*2005.9400	FOR SPECIFIC PURPOSE-GENERAL.....	<u>8,361</u>
*BUDGET LEVEL TOTAL.....		<u>\$14,708,585</u>

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3004			
9923	COMMISSIONER OF CULTURAL AFFAIRS.....	1	\$ 128,928
9660	FIRST DEPUTY COMMISSIONER.....	1	121,668
1912	PROJECT COORDINATOR.....	1	58,884
0320	ASSISTANT TO THE COMMISSIONER.....	1	71,604
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0306	ASSISTANT DIRECTOR.....	1	101,724
0305	ASSISTANT TO THE DIRECTOR.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		2,310
	SECTION TOTAL.....	7	583,038
ADMINISTRATION-3006			
9679	DEPUTY COMMISSIONER.....	1	92,088
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	51,228
1304	SUPERVISOR OF PERSONNEL SERVICES.....	1	56,220
0911	PRODUCTION ASSISTANT.....	1	35,676
0634	DATA SERVICES ADMINISTRATOR.....	1	74,280
0431	CLERK IV.....	1	41,040
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	42,528
0313	ASSISTANT COMMISSIONER.....	1	81,732
0308	STAFF ASSISTANT.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		7,133
	SECTION TOTAL.....	10	579,065
COMMUNICATIONS-3025			
1755	CULTURAL AFFAIRS COORDINATOR I.....	1	51,228
0703	PUBLIC RELATIONS REP III.....	1	62,280
0653	WEB AUTHOR.....	1	58,884
0313	ASSISTANT COMMISSIONER.....	1	97,764
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		1,285
	SECTION TOTAL.....	5	312,481
CULTURAL PLANNING-3030			
9679	DEPUTY COMMISSIONER.....	1	102,744
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	65,268
0578	CURATOR OF SPECIAL COLLECTIONS.....	1	85,104
0311	PROJECTS ADMINISTRATOR.....	1	85,896
	SCHEDULE SALARY ADJUSTMENTS.....		2,024
	SECTION TOTAL.....	4	341,036
CULTURAL DEVELOPMENT-3035			
2990	GRANTS SPECIALIST.....	1	56,784
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	77,148
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	51,228
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
	SCHEDULE SALARY ADJUSTMENTS.....		2,555
	SECTION TOTAL.....	4	228,755

355-MUNI. HOTEL OPERATORS' OCCUP. T.

DEPARTMENT OF CULTURAL AFFAIRS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PUBLIC CULTURAL PROGRAMMING-3065			
9679	DEPUTY COMMISSIONER.....	1	105,852
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	2	74,280
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	3	70,896
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	65,268
1756	CULTURAL AFFAIRS COORDINATOR II.....	1	56,220
0710	DIRECTOR OF VOLUNTEER SERVICES.....	1	65,268
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
	SCHEDULE SALARY ADJUSTMENTS.....		4,941
	SECTION TOTAL.....	10	701,745
VISUAL PUBLIC ART-3070			
9679	DEPUTY COMMISSIONER.....	1	99,720
1912	PROJECT COORDINATOR.....	1	58,884
1757	PROGRAM DIRECTOR-CULTURAL AFFAIRS.....	1	70,896
0715	CURATOR OF EXHIBITS.....	1	65,268
0715	CURATOR OF EXHIBITS.....	1	62,280
0715	CURATOR OF EXHIBITS.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		675
	SECTION TOTAL.....	6	408,951
	DIVISION TOTAL.....	46	3,155,071
	LESS TURNOVER.....		201,844
	TOTAL.....		\$ 2,953,227

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

The Mayor's Office of Special Events (MOSE) coordinates the City's special events programming to provide year round entertainment free to the public. It produces the City's major lakefront festivals, hosts visiting dignitaries, funds and technically assists Farmer's Markets, neighborhood festivals and produces special programs for holidays, sporting events and other celebrations. MOSE also serves as a facilitator with the film industry for the use of the city as motion picture venue.

24/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 4,523,965
.0015	SCHEDULE SALARY ADJUSTMENTS.....	31,643
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	5,300
*2005.0000	FOR PERSONNEL SERVICES.....	4,560,908
.0130	POSTAGE.....	28,347
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	89,000
	PUBLICATIONS AND REPRODUCTION-OUTSIDE	
	SERVICES TO BE EXPENDED WITH THE PRIOR	
	APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150	AND REPRODUCTION CENTER.....	14,232
.0152	ADVERTISING.....	46,000
.0153	PROMOTIONS.....	37,900
	LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159	AND MACHINERY.....	23,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	5,000
.0169	TECHNICAL MEETING COSTS.....	2,500
.0181	MOBILE COMMUNICATION SERVICES.....	7,754
.0190	TELEPHONE-CENTREX BILLING.....	46,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	5,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	304,733
.0245	REIMBURSEMENT TO TRAVELERS.....	1,125
.0270	LOCAL TRANSPORTATION.....	4,500
*2005.0200	FOR TRAVEL.....	5,625
.0350	STATIONERY AND OFFICE SUPPLIES.....	16,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	16,000
.0422	OFFICE MACHINES.....	14,000
*2005.0400	FOR EQUIPMENT.....	14,000
*BUDGET LEVEL TOTAL.....		\$ 4,901,266

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3004			
9924	EXECUTIVE DIRECTOR OF SPECIAL EVENTS....	1	\$ 122,784
9812	FIRST DEPUTY DIRECTOR.....	1	106,656
1781	SPECIAL EVENTS COORDINATOR II.....	1	56,784
1781	SPECIAL EVENTS COORDINATOR II.....	1	54,192
1780	SPECIAL EVENTS COORDINATOR I.....	1	44,592
1576	CHIEF VOUCHER EXPEDITER.....	1	68,328
1525	DIRECTOR OF PURCHASE CONTRACT ADMINISTRATION.....	1	86,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	68,328
1191	CONTRACTS ADMINISTRATOR.....	1	103,776
0703	PUBLIC RELATIONS REP III.....	1	62,280
0347	SPONSORSHIP COORDINATOR.....	1	71,604
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	49,380
0322	SPECIAL ASSISTANT.....	1	90,312
0307	ADMINISTRATIVE ASSISTANT II - EXCLUDED..	1	35,328
0305	ASSISTANT TO THE DIRECTOR.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		3,335
	SECTION TOTAL.....	15	1,089,187
LAKEFRONT FESTIVALS-3006			
9684	DEPUTY DIRECTOR.....	1	101,028
1782	SPECIAL EVENTS COORDINATOR III.....	1	68,328
1782	SPECIAL EVENTS COORDINATOR III.....	1	51,228
1781	SPECIAL EVENTS COORDINATOR II.....	1	42,528
1780	SPECIAL EVENTS COORDINATOR I.....	1	52,116
1778	PROGRAM COORDINATOR-S.E.....	1	94,584
1778	PROGRAM COORDINATOR-S.E.....	1	90,312
1778	PROGRAM COORDINATOR-S.E.....	2	86,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	101,028
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	93,948
	SCHEDULE SALARY ADJUSTMENTS.....		3,254
	SECTION TOTAL.....	11	870,794
PROGRAMS AND EVENTS-3007			
1781	SPECIAL EVENTS COORDINATOR II.....	1	48,888
	SECTION TOTAL.....	1	48,888
PROGRAM DEVELOPMENT-3008			
1780	SPECIAL EVENTS COORDINATOR I.....	1	38,760
0311	PROJECTS ADMINISTRATOR.....	1	92,112
	SCHEDULE SALARY ADJUSTMENTS.....		936
	SECTION TOTAL.....	2	131,808
FARMER'S MARKET-3009			
1779	ASSISTANT PROGRAM COORDINATOR-S.E.....	1	81,492
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		1,548
	SECTION TOTAL.....	2	125,568

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PROTOCOL-3010			
0787	PROTOCOL COORDINATOR.....	1	75,024
0787	PROTOCOL COORDINATOR.....	<u>1</u>	<u>71,604</u>
	SECTION TOTAL.....	2	146,628
OPERATIONS AND SUPPORT-3016			
1782	SPECIAL EVENTS COORDINATOR III.....	1	65,268
1778	PROGRAM COORDINATOR-S.E.....	1	90,312
0702	PUBLIC RELATIONS REP II.....	1	56,784
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	96,792
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,698</u>
	SECTION TOTAL.....	4	312,854
CHICAGO OFFICE OF FILM AND ENTERTAINMENT INDUSTRIES-3020			
1912	PROJECT COORDINATOR.....	1	86,220
1912	PROJECT COORDINATOR.....	1	68,328
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	96,216
0318	ASSISTANT TO THE COMMISSIONER.....	1	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		<u>3,358</u>
	SECTION TOTAL.....	4	325,726
COMMUNICATIONS-3024			
6409	GRAPHIC ARTIST III.....	1	77,916
5737	CREATIVE DIRECTOR.....	1	75,024
1912	PROJECT COORDINATOR.....	1	65,268
1782	SPECIAL EVENTS COORDINATOR III.....	1	56,220
1706	DEVELOPMENT DIRECTOR.....	1	88,056
0790	PUBLIC RELATIONS COORDINATOR.....	1	74,280
0712	SENIOR PUBLIC INFORMATION OFFICER.....	1	65,268
0703	PUBLIC RELATIONS REP III.....	1	59,472
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	91,176
	SCHEDULE SALARY ADJUSTMENTS.....		<u>555</u>
	SECTION TOTAL.....	9	653,235
MARKETING AND SPONSORSHIP-3026			
1778	PROGRAM COORDINATOR-S.E.....	1	70,896
0933	PRODUCTION MANAGER ASSISTANT.....	1	38,760
0347	SPONSORSHIP COORDINATOR.....	1	71,604
0347	SPONSORSHIP COORDINATOR.....	1	61,668
0347	SPONSORSHIP COORDINATOR.....	1	56,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	92,088
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	44,592
0305	ASSISTANT TO THE DIRECTOR.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		<u>8,001</u>
	SECTION TOTAL.....	8	511,485

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

MAYOR'S OFFICE OF SPECIAL EVENTS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
SPORTS DEVELOPMENT OFFICE-3030			
1782	SPECIAL EVENTS COORDINATOR III.....	1	68,328
1782	SPECIAL EVENTS COORDINATOR III.....	1	48,888
1782	SPECIAL EVENTS COORDINATOR III.....	1	46,692
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	84,204
	SCHEDULE SALARY ADJUSTMENTS.....		2,243
	SECTION TOTAL.....	4	250,355
COMMUNITY DEVELOPMENT-3035			
1778	PROGRAM COORDINATOR-S.E.....	1	86,220
0346	PROGRAM DIRECTOR - SPECIAL EVENTS.....	1	102,744
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	49,380
0322	SPECIAL ASSISTANT.....	1	99,084
0308	STAFF ASSISTANT.....	1	68,328
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		1,485
	SECTION TOTAL.....	6	464,025
	DIVISION TOTAL.....	68	4,933,763
	LESS TURNOVER.....		378,155
	TOTAL.....		\$ 4,555,608

355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 344,465
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	240,998
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	438,798
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR-	
.0045 ANCE.....	6,173
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	2,888
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	12,436
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	279,268
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	35,804
*2005.0000 FOR PERSONNEL SERVICES.....	1,360,830
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	1,699,280
*2005.0100 FOR CONTRACTUAL SERVICES.....	1,699,280
TO PROVIDE FOR MATCHING AND SUPPLEMEN- TARY GRANT FUNDS CURRENTLY IN EFFECT AS	
.0991 WELL AS NEW GRANTS.....	860,750
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	860,750
FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027 SECURITY TAX.....	2,599
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	92,306
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	94,905
.9114 CONVENTION AND TOURISM GRANT.....	1,000,000
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED....	1,000,000
TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610 SION FOR PENSION.....	911,099
*2005.9600 FOR REIMBURSEMENTS.....	911,099
 *BUDGET LEVEL TOTAL.....	 \$ 5,926,864
 *FUND TOTAL.....	 \$26,608,000

356-SPECIAL EVENTS FUND

**356-SPECIAL EVENTS FUND
CITY COUNCIL
CITY COUNCIL COMMITTEES
COMMITTEE ON SPECIAL EVENTS AND CULTURAL AFFAIRS**

15/1010		Amounts
Code		<u>Appropriated</u>
*2155.0000	FOR PERSONNEL SERVICES.....	133,844
*2155.0100	FOR CONTRACTUAL SERVICES.....	20,394
*2155.0300	FOR COMMODITIES AND MATERIALS.....	2,000
*2155.0700	FOR CONTINGENCIES.....	2,000
	*BUDGET LEVEL TOTAL.....	\$ 158,038

356-SPECIAL EVENTS FUND

MAYOR'S OFFICE OF SPECIAL EVENTS

24/1005	Amounts
Code	Appropriated
.0157 RENTAL OF EQUIPMENT.....	\$ 9,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	135,000
*2005.0100 FOR CONTRACTUAL SERVICES.....	144,000
FOR SERVICES PROVIDED BY THE DEPART-	
.9402 MENT OF STREETS AND SANITATION.....	951,746
FOR SERVICES PROVIDED BY THE POLICE	
.9403 DEPARTMENT.....	1,064,227
FOR SERVICES PROVIDED BY THE DEPART-	
.9405 MENT OF GENERAL SERVICES.....	317,249
FOR SERVICES PROVIDED BY THE DEPART-	
.9409 MENT OF LAW.....	43,200
FOR SERVICES PROVIDED BY THE FIRE	
.9413 DEPARTMENT.....	160,504
FOR SERVICES PROVIDED BY THE	
.9414 DEPARTMENT OF FLEET MANAGEMENT.....	34,597
FOR SERVICES PROVIDED BY THE OFFICE OF	
.9422 EMERGENCY MANAGEMENT AND COMMUNICATIONS	198,280
.9448 REIMBURSEMENT-MOPD.....	50,000
*2005.9400 FOR SPECIFIC PURPOSE-GENERAL.....	2,819,803
.9801 SPECIAL EVENTS PROJECTS.....	1,080,000
.9803 FOR PROGRAMMING AND MARKETING.....	2,500,000
.9805 FOR FESTIVAL PRODUCTION.....	8,190,000
.9807 FOR REDEMPTION EXPENSES.....	7,000,000
.9809 FOR OTHER SPECIAL EVENTS PROJECT.....	226,000
.9811 FOR SPORTS DEVELOPMENT ACTIVITIES.....	609,000
.9813 FOR LOCAL PROMOTIONS AND MARKETING.....	440,000
.9815 FOR NEIGHBORHOOD TECHNICAL ASSISTANCE..	920,000
*2005.9800 FOR SPECIAL EVENTS PROJECTS.....	20,965,000
*BUDGET LEVEL TOTAL.....	\$23,928,803

356-SPECIAL EVENTS FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 Code	Amounts Appropriated
.0124 INVESTIGATION COSTS.....	\$ 30,159
*2005.0100 FOR CONTRACTUAL SERVICES.....	30,159
*BUDGET LEVEL TOTAL.....	\$ 30,159
*FUND TOTAL.....	\$24,117,000

505-SALES TAX BOND REDEMPTION FUND

**505-SALES TAX BOND REDEMPTION FUND
FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$16,955,000
.0912 FOR PAYMENT OF BONDS.....	9,135,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>26,090,000</u>
 *FUND TOTAL.....	 <u>\$26,090,000</u>

510-BOND REDEMPTION AND INTEREST FUND

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2008 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	245,599,000
.0912 FOR PAYMENT OF BONDS.....	151,188,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>396,787,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>396,787,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$14,929,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>14,929,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$14,929,000</u>
 *FUND TOTAL.....	 <u>411,716,000</u>

516-LIBRARY BOND REDEMPTION FUND

516-LIBRARY BOND REDEMPTION FUND

99/1005 Code	Amounts Appropriated
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 4,173,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	4,173,000
*BUDGET LEVEL TOTAL.....	\$ 4,173,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 174,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	174,000
*BUDGET LEVEL TOTAL.....	\$ 174,000
*FUND TOTAL.....	\$ 4,347,000

**521-LIBRARY NOTE REDEMPTION FUND
TENDER NOTES SERIES "B"**

99/1005 Code	Amounts Appropriated
AMOUNTS APPROPRIATED IN 2008 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0961 FOR PAYMENT OF TERM NOTES.....	\$70,428,000
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	70,428,000
*2005.9600 FOR REIMBURSEMENTS.....	2,750,000
*BUDGET LEVEL TOTAL.....	\$73,178,000
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 2,935,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	2,935,000
*BUDGET LEVEL TOTAL.....	\$ 2,935,000
*FUND TOTAL.....	\$76,113,000

525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**525-EMERGENCY COMMUNICATION BOND REDEMPTION
AND INTEREST FUND**

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2008 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$12,169,000
.0912 FOR PAYMENT OF BONDS.....	<u>10,160,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	22,329,000
 *FUND TOTAL.....	 <u>\$22,329,000</u>

549-CITY COLLEGES BOND REDEMPTION/INTEREST FUND

99/1005 <u>Code</u>	<u>Amounts Appropriated</u>
AMOUNTS APPROPRIATED IN 2008 FOR THE PAYMENT OF BONDS AND INTEREST ON BONDS:	
OFFSET BY A REDUCTION IN THE CITY COLLEGES PROPERTY TAX LEVY.	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	\$ 5,696,000
.0912 FOR PAYMENT OF BONDS.....	<u>29,470,000</u>
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	35,166,000
 *BUDGET LEVEL TOTAL.....	 <u>\$35,166,000</u>
.0960 FOR LOSS IN COLLECTION OF TAXES.....	\$ 1,466,000
*2020.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,466,000</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,466,000</u>
 *FUND TOTAL.....	 <u>\$36,632,000</u>

610-MIDWAY AIRPORT FUND

**610-MIDWAY AIRPORT FUND
DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 312,918
.0015	SCHEDULE SALARY ADJUSTMENTS.....	2,782
.0020	OVERTIME.....	7,000
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	13,700
*2005.0000	FOR PERSONNEL SERVICES.....	336,400
.0130	POSTAGE.....	2,000
	FDR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	40,000
.0152	ADVERTISING.....	1,000
	FOR THE RENTAL AND MAINTENANCE OF DATA	
	PROCESSING, OFFICE AUTOMATION AND DATA	
.0154	COMMUNICATIONS HARDWARE.....	55,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	2,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	500
.0169	TECHNICAL MEETING COSTS.....	500
.0190	TELEPHONE-CENTREX BILLING.....	10,388
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VOICEMAIL.....	710
*2005.0100	FOR CONTRACTUAL SERVICES.....	112,098
.0245	REIMBURSEMENT TO TRAVELERS.....	1,200
.0270	LOCAL TRANSPORTATION.....	500
*2005.0200	FOR TRAVEL.....	1,700
.0348	BOOKS AND RELATED MATERIAL.....	300
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,800
.0422	OFFICE MACHINES.....	3,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	11,300
*2005.0400	FOR EQUIPMENT.....	14,300
*BUDGET LEVEL TOTAL.....		\$ 467,298

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
0308	STAFF ASSISTANT.....	1	\$ 56,784
0193	AUDITOR III.....	1	58,608
0104	ACCOUNTANT IV.....	1	77,916
0103	ACCOUNTANT III.....	1	67,656
0102	ACCOUNTANT II.....	1	61,632
	SCHEDULE SALARY ADJUSTMENTS.....		2,782
	SECTION TOTAL.....	5	325,378
	DIVISION TOTAL.....	5	325,378
	LESS TURNOVER.....		9,678
	TOTAL.....		\$ 315,700

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 456,102
.0020 OVERTIME.....	100
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	458
*2005.0000 FOR PERSONNEL SERVICES.....	456,660
.0125 OFFICE AND BUILDING SERVICES.....	100
.0130 POSTAGE.....	454
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	5,115
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	15,440
.0141 APPRAISALS.....	100
.0143 COURT REPORTING.....	14,500
.0145 LEGAL EXPENSES.....	2,450
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	248
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	178
.0152 ADVERTISING.....	100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	1,540
.0157 RENTAL OF EQUIPMENT.....	631
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	427
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	2,665
.0169 TECHNICAL MEETING COSTS.....	994
.0178 FREIGHT AND EXPRESS CHARGES.....	444
.0181 MOBILE COMMUNICATION SERVICES.....	421
.0186 PAGERS.....	100
.0190 TELEPHONE-CENTREX BILLING.....	2,627
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196 DATA CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	402
*2005.0100 FOR CONTRACTUAL SERVICES.....	49,138
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	120
.0245 REIMBURSEMENT TO TRAVELERS.....	348
.0270 LOCAL TRANSPORTATION.....	926
*2005.0200 FOR TRAVEL.....	1,394
.0348 BOOKS AND RELATED MATERIAL.....	641
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,635
*2005.0300 FOR COMMODITIES AND MATERIALS.....	3,276
*BUDGET LEVEL TOTAL.....	\$ 510,466

610-MIDWAY AIRPORT FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
APPEALS-3007			
1643	ASSISTANT CORPORATION COUNSEL.....	<u>1</u>	\$ <u>91,104</u>
	SECTION TOTAL.....	1	91,104
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1689	ADMINISTRATIVE ASSISTANT TO DEPUTY CORPORATION COUNSEL.....	1	60,000
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	113,064
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	<u>1</u>	<u>99,504</u>
	SECTION TOTAL.....	3	272,568
FINANCE AND ECONOMIC DEVELOPMENT-3044			
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	<u>1</u>	<u>106,536</u>
	SECTION TOTAL.....	1	106,536
	DIVISION TOTAL.....	5	470,208
	LESS TURNOVER.....		14,106
	TOTAL.....		\$ 456,102

610-MIDWAY AIRPORT FUND

OFFICE OF COMPLIANCE

32/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 45,000
*2005.0000 FOR PERSONNEL SERVICES.....	45,000
*BUDGET LEVEL TOTAL.....	\$ 45,000

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LAW COMPLIANCE-3010			
1647	LEGAL ATTORNEY.....	1	\$ 75,000
	SECTION TOTAL.....	1	75,000
	DIVISION TOTAL.....	1	75,000
	LESS TURNOVER.....		30,000
	TOTAL.....		\$ 45,000

610-MIDWAY AIRPORT FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 27,576
.0015 SCHEDULE SALARY ADJUSTMENTS.....	1,140
*2005.0000 FOR PERSONNEL SERVICES.....	28,716
*BUDGET LEVEL TOTAL.....	\$ 28,716

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1372	RECRUITING ANALYST.....	1	\$ 45,960
	SCHEDULE SALARY ADJUSTMENTS.....		1,140
	SECTION TOTAL.....	1	47,100
	DIVISION TOTAL.....	1	47,100
	LESS TURNOVER.....		18,384
	TOTAL.....		\$ 28,716

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF ENERGY AND UTILITY MANAGEMENT**

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 11,443
.0182 GAS.....	1,514,158
.0184 ELECTRICITY.....	4,295,957
*2110.0100 FOR CONTRACTUAL SERVICES.....	<u>5,821,558</u>
*BUDGET LEVEL TOTAL.....	<u>\$ 5,821,558</u>

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 897,167
.0012 CONTRACT WAGE INCREMENT-PR.....	11,101
.0020 OVERTIME.....	68,000
.0091 UNIFORM ALLOWANCE.....	2,945
*2035.0000 FOR PERSONNEL SERVICES.....	979,213
.0125 OFFICE AND BUILDING SERVICES.....	1,805
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	221,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	13,300
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	45,000
.0177 MOTOR POOL CHARGES.....	15,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	298,105
.0315 MOTOR VEHICLE DIESEL FUEL.....	217,000
.0320 GASOLINE.....	95,000
.0338 LICENSE STICKER,TAG AND PLATES.....	400
.0340 MATERIAL AND SUPPLIES.....	54,325
.0350 STATIONERY AND OFFICE SUPPLIES.....	2,500
.0360 REPAIR PARTS AND MATERIAL.....	315,700
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	18,450
*2035.0300 FOR COMMODITIES AND MATERIALS.....	703,375
.0440 MACHINERY AND EQUIPMENT.....	18,100
.0450 VEHICLES.....	380,000
*2035.0400 FOR EQUIPMENT.....	398,100
*BUDGET LEVEL TOTAL.....	\$ 2,376,793

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
MIDWAY/FLEET OPERATIONS-3305			
7164	GARAGE ATTENDANT.....	4	\$ 17.32H
7136	SERVICERITER.....	1	42,528
7047	MANAGER VEHICLE MAINTENANCE.....	1	108,732
6676	FOREMAN OF MACHINISTS.....	3	38.89H
6674	MACHINIST.....	2	36.89H
6673	MACHINIST (AUTOMOTIVE).....	4	36.89H
	SECTION TOTAL.....	15	982,131
	DIVISION TOTAL.....	15	982,131
	LESS TURNOVER.....		84,964
	TOTAL.....		\$ 897,167

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

57/1005 <u>Code</u>	<u>Amounts</u> <u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 3,690,605
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,875
.0020 OVERTIME.....	100,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	30,000
.0022 DUTY AVAILABILITY.....	168,500
.0024 COMPENSATORY TIME PAYMENT.....	86,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	30,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
PROGRAMS.....	35,500
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	58,000
.0091 UNIFORM ALLOWANCE.....	102,000
*1005.0000 FOR PERSONNEL SERVICES.....	4,303,480
*BUDGET LEVEL TOTAL.....	\$ 4,303,480

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LAW ENFORCEMENT-3230			
MIDWAY AIRPORT-4235			
9173	LIEUTENANT.....	1	\$ 104,742
9171	SERGEANT.....	2	96,072
9171	SERGEANT.....	1	93,276
9171	SERGEANT.....	3	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	1	84,876
9161	POLICE OFFICER.....	3	80,736
9161	POLICE OFFICER.....	10	78,006
9161	POLICE OFFICER.....	5	75,816
9161	POLICE OFFICER.....	7	73,116
9161	POLICE OFFICER.....	7	70,656
9161	POLICE OFFICER.....	9	43,104
9155	POLICE OFFICER (PER ARBITRATION AWARD)...	1	79,632
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES		
	DETECTION CANINE HANDLER).....	1	76,764
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES		
	DETECTION CANINE HANDLER).....	4	74,178
0665	SENIOR DATA ENTRY OPERATOR.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		2,875
	SUB-SECTION TOTAL.....	57	4,132,447
	SECTION TOTAL.....	57	4,132,447
	DIVISION TOTAL.....	57	\$ 4,132,447
	ORGANIZATION TOTAL.....	57	4,132,447
	LESS TURNOVER.....		438,987
	TOTAL.....		\$ 3,693,480

610-MIDWAY AIRPORT FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,978,414
.0015	SCHEDULE SALARY ADJUSTMENTS.....	35,276
.0020	OVERTIME.....	75,000
*2705.0000	FOR PERSONNEL SERVICES.....	2,088,690
.0345	APPARATUS AND INSTRUMENTS.....	23,000
*2705.0300	FOR COMMODITIES AND MATERIALS.....	23,000
*BUDGET LEVEL TOTAL.....		\$ 2,111,690

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3010			
AVIATION DISPATCH-4050			
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	\$ 64,776
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	61,824
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	59,028
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	56,364
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	46,800
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	44,700
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	42,636
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	90,312
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	71,604
	SCHEDULE SALARY ADJUSTMENTS.....		11,184
	SUB-SECTION TOTAL.....	20	1,155,336
	SECTION TOTAL.....	20	1,155,336
CITY OPERATIONS-3050			
TRAFFIC MANAGEMENT AUTHORITY-4145			
9112	TRAFFIC CONTROL AIDE.....	1	49,008
9112	TRAFFIC CONTROL AIDE.....	3	46,800
9112	TRAFFIC CONTROL AIDE.....	1	44,700
9112	TRAFFIC CONTROL AIDE.....	1	42,636
9112	TRAFFIC CONTROL AIDE.....	7	37,092
9112	TRAFFIC CONTROL AIDE.....	1	33,828
9112	TRAFFIC CONTROL AIDE.....	4	32,280
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	1	38,760
9104	TRAFFIC CONTROL AIDE - HOURLY.....	7,783H	16.59H
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		24,092
	SUB-SECTION TOTAL.....	20	947,528
	SECTION TOTAL.....	20	947,528
	DIVISION TOTAL.....	40	2,102,864
	LESS TURNOVER.....		89,174
	TOTAL.....		\$ 2,013,690

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT

59/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 5,750,300
.0015 SCHEDULE SALARY ADJUSTMENTS.....	25,134
.0020 OVERTIME.....	315,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	250,000
.0022 DUTY AVAILABILITY.....	209,716
.0024 COMPENSATORY TIME PAYMENT.....	50,000
.0028 COOPERATIVE EDUCATION PROGRAM.....	13,300
CFD SPECIALTY PAY FOR HAZMAT AND DIVER	
.0060 S, ETC.....	60,000
.0061 FOR CFD DRIVER'S DIFFERENTIAL.....	28,000
FOR CFD RENEWAL OF REQUIRED CERTIFICAT	
.0062 IONS.....	17,000
.0063 FOR CFD OPTIONAL FITNESS BENEFIT.....	17,500
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	72,466
.0091 UNIFORM ALLOWANCE.....	87,125
*2005.0000 FOR PERSONNEL SERVICES.....	6,895,541
*BUDGET LEVEL TOTAL.....	\$ 6,895,541

610-MIDWAY AIRPORT FUND

FIRE DEPARTMENT - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104			
FIRE SUPPRESSION AND RESCUE-4118			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	\$ 87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	3	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)- PARAMEDIC.....	1	81,798
8817	CAPTAIN-EMT.....	2	108,930
8813	LIEUTENANT-EMT (ASSIGNED AS TRAINING INSTRUCTOR).....	1	108,930
8811	LIEUTENANT-EMT.....	2	97,008
8811	LIEUTENANT-EMT.....	1	91,038
8807	FIRE ENGINEER-EMT.....	5	87,780
8807	FIRE ENGINEER-EMT.....	1	85,290
8801	FIREFIGHTER-EMT.....	1	76,038
8801	FIREFIGHTER-EMT.....	2	70,992
8801	FIREFIGHTER-EMT.....	3	67,590
8801	FIREFIGHTER-EMT.....	4	64,410
8801	FIREFIGHTER-EMT.....	3	61,254
8739	BATTALION CHIEF.....	1	114,486
8737	CAPTAIN.....	1	104,742
8735	LIEUTENANT.....	1	93,276
8733	FIRE ENGINEER.....	6	84,402
8733	FIRE ENGINEER.....	1	82,008
8731	FIREFIGHTER.....	9	79,092
8731	FIREFIGHTER.....	9	76,056
8731	FIREFIGHTER.....	2	73,116
8731	FIREFIGHTER.....	1	70,656
8731	FIREFIGHTER.....	1	68,262
8731	FIREFIGHTER.....	1	58,896
8728	FIREFIGHTER/PARAMEDIC.....	1	69,540
8701	BATTALION CHIEF - EMT.....	1	121,476
8701	BATTALION CHIEF - EMT.....	1	115,620
	SCHEDULE SALARY ADJUSTMENTS.....		23,936
	SUB-SECTION TOTAL.....	66	5,393,666
EMERGENCY MEDICAL SERVICES-4120			
8750	PARAMEDIC.....	1	76,056
8750	PARAMEDIC.....	3	73,116
8749	PARAMEDIC-IN-CHARGE.....	2	79,134
8745	AMBULANCE COMMANDER.....	1	104,742
	SCHEDULE SALARY ADJUSTMENTS.....		1,198
	SUB-SECTION TOTAL.....	7	559,612
	SECTION TOTAL.....	73	5,953,278
	DIVISION TOTAL.....	73	5,953,278
	LESS TURNOVER.....		177,844
	TOTAL.....		\$ 5,775,434

610-MIDWAY AIRPORT FUND

**DEPARTMENT OF AVIATION
CHICAGO MIDWAY AIRPORT**

85/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 9,261,608
.0012 CONTRACT WAGE INCREMENT-PR.....	52,606
.0015 SCHEDULE SALARY ADJUSTMENTS.....	44,627
.0020 OVERTIME.....	950,000
CLAIMS AND COSTS OF ADMINISTRATION PUR-	
.0049 SUANT TO THE WORKERS COMPENSATION ACT..	1,200,000
.0091 UNIFORM ALLOWANCE.....	7,500
*2010.0000 FOR PERSONNEL SERVICES.....	11,516,341
.0130 POSTAGE.....	500
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	1,323,110
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	13,249,331
.0144 ENGINEERING AND ARCHITECTURE.....	175,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	12,000
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	30,000
.0152 ADVERTISING.....	2,500
.0157 RENTAL OF EQUIPMENT.....	14,128,100
.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	51,000
OPERATION, REPAIR OR MAINTENANCE OF	
.0161 FACILITIES.....	16,735,097
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	10,210,668
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	6,000
.0169 TECHNICAL MEETING COSTS.....	95,000
.0183 WATER.....	150,000
.0185 WASTE DISPOSAL SERVICES.....	48,000
.0186 PAGERS.....	40,000
.0188 VEHICLE TRACKING SERVICE.....	35,000
.0190 TELEPHONE-CENTREX BILLING.....	479,976
*2010.0100 FOR CONTRACTUAL SERVICES.....	56,771,282
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	100
.0245 REIMBURSEMENT TO TRAVELERS.....	9,500
.0270 LOCAL TRANSPORTATION.....	100
*2010.0200 FOR TRAVEL.....	9,700
.0313 CLEANING AND SANITATION SUPPLY.....	63,700
.0319 CLOTHING.....	35,335
.0340 MATERIAL AND SUPPLIES.....	1,050,418
.0350 STATIONERY AND OFFICE SUPPLIES.....	70,000
.0360 REPAIR PARTS AND MATERIAL.....	56,000
.0361 BUILDING MATERIALS AND SUPPLIES.....	8,500
.0362 PAINTS AND PAINTING SUPPLIES.....	25,000
.0364 PLUMBING SUPPLIES.....	2,000
.0365 ELECTRICAL SUPPLIES.....	153,000
*2010.0300 FOR COMMODITIES AND MATERIALS.....	1,463,953

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>	<u>Amounts Appropriated</u>
.0401 TOOLS LESS THAN OR EQUAL TO \$100/UNIT..	500
.0402 TOOLS GREATER THAN \$100/UNIT.....	7,000
.0422 OFFICE MACHINES.....	5,000
.0423 COMMUNICATION DEVICES.....	234,993
.0424 FURNITURE AND FURNISHINGS.....	3,000
.0440 MACHINERY AND EQUIPMENT.....	89,200
FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	54,775
*2010.0400 FOR EQUIPMENT.....	394,468
FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	560,000
*2010.9400 FOR SPECIFIC PURPOSE-GENERAL.....	560,000
*BUDGET LEVEL TOTAL.....	\$70,715,744

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010			
ADMINISTRATION-4300			
9813	MANAGING DEPUTY COMMISSIONER.....	1	\$ 124,104
7011	ASSISTANT AIRPORT MANAGER-MIDWAY.....	1	71,604
1342	SENIOR PERSONNEL ASSISTANT.....	1	47,160
0429	CLERK II.....	1	32,520
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,268
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	91,176
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	2	51,228
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		3,919
	SUB-SECTION TOTAL.....	12	764,947
CUSTODIAL/LABOR SERVICES-4303			
9533	LABORER.....	13	25.92H
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	111,252
7005	AIRPORT MAINTENANCE FOREMAN.....	2	26.92H
	SUB-SECTION TOTAL.....	16	908,484

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
OPERATIONS-4313			
9679	DEPUTY COMMISSIONER.....	1	100,716
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	2	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	30,000H	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	15,000H	23.32H
7183	MOTOR TRUCK DRIVER.....	300H	29.40H
7183	MOTOR TRUCK DRIVER.....	14	29.15H
7124	EQUIPMENT DISPATCHER.....	1	29.65H
7047	MANAGER VEHICLE MAINTENANCE.....	1	96,792
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	61,668
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	71,604
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	86,220
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	78,564
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	68,328
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	58,884
7014	AIRPORT MANAGER-MIDWAY.....	1	90,312
7014	AIRPORT MANAGER-MIDWAY.....	1	82,308
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	71,604
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	62,280
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	59,472
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	56,220
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	48,888
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	46,692
1817	HEAD STOREKEEPER.....	1	49,380
0308	STAFF ASSISTANT.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		10,918
	SUB-SECTION TOTAL.....	37	3,570,232
SECURITY-4333			
5043	ELECTRONICS TECHNICIAN.....	1	5,062.00M
4211	AVIATION SECURITY OFFICER - HOURLY.....	4,125H	21.29H
4210	AVIATION SECURITY OFFICER.....	2	59,028
4210	AVIATION SECURITY OFFICER.....	4	56,364
4210	AVIATION SECURITY OFFICER.....	2	53,784
4210	AVIATION SECURITY OFFICER.....	8	49,008
4210	AVIATION SECURITY OFFICER.....	12	46,800
4210	AVIATION SECURITY OFFICER.....	3	44,700
4210	AVIATION SECURITY OFFICER.....	2	42,636
4210	AVIATION SECURITY OFFICER.....	7	38,856
4209	AVIATION SECURITY SERGEANT.....	2	68,328
4209	AVIATION SECURITY SERGEANT.....	2	65,268
4209	AVIATION SECURITY SERGEANT.....	1	62,280
4209	AVIATION SECURITY SERGEANT.....	2	46,692
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	82,308
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	78,564
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	75,024
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	61,668
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	56,220
0664	DATA ENTRY OPERATOR.....	1	34,092
0430	CLERK III.....	1	37,368
0313	ASSISTANT COMMISSIONER.....	1	88,716
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		26,212
	SUB-SECTION TOTAL.....	59	3,174,333

610-MIDWAY AIRPORT FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO MIDWAY AIRPORT-3010 - CONTINUED			
SKILLED TRADES-4343			
9411	CONSTRUCTION LABORER.....	4	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	1	32.65H
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	74,280
5040	FOREMAN OF ELECTRICAL MECHANICS.....	1	38.90H
5035	ELECTRICAL MECHANIC.....	5	36.30H
4634	PAINTER.....	1	34.40H
4546	DIRECTOR OF FACILITIES.....	1	111,252
4303	FOREMAN OF CARPENTERS.....	1	39.02H
1440	COORDINATING PLANNER II.....	1	100,716
	SUB-SECTION TOTAL.....	16	1,209,695
EXTERNAL COMMUNICATION-4353			
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	49,380
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	2	45,036
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	2	42,948
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,722
	SUB-SECTION TOTAL.....	6	284,290
SAFETY-4363			
6122	SAFETY SPECIALIST.....	1	56,784
6122	SAFETY SPECIALIST.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		856
	SUB-SECTION TOTAL.....	2	111,832
	SECTION TOTAL.....	148	10,023,813
	DIVISION TOTAL.....	148	10,023,813
	LESS TURNOVER.....		717,578
	TOTAL.....		\$ 9,306,235

610-MIDWAY AIRPORT FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 693,800
.0012 CONTRACT WAGE INCREMENT-PR.....	468,555
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	872,994
FOR THE COSTS OF CLAIMS AND ADMINISTR- ATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PRO- VIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIR- MAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	1,439,330
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINI- STRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2, PAR. 22-306).....	50,000
.0043 PAR. 22-306).....	50,000
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR TERM LIFE INSUR- ANCE.....	18,518
.0045 CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	37,307
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIG- IBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	842,180
FOR THE COST OF CLAIMS AND ADMINISTRA- TION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	107,413
*2005.0000 FOR PERSONNEL SERVICES.....	4,530,097
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	678,492
.0142 ACCOUNTING AND AUDITING.....	251,042
.0145 LEGAL EXPENSES.....	450,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	61,719
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	4,431,500
*2005.0100 FOR CONTRACTUAL SERVICES.....	5,872,753
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	42,969,823
.0913 FOR PAYMENT OF FIRST LIEN BONDS.....	15,260,000
.0917 FOR INTEREST ON JUNIOR LIEN BONDS.....	20,526,858
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE	
.0931 CORPORATION COUNSEL.....	4,500
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	78,761,181

610-MIDWAY AIRPORT FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
	FOR THE CITY CONTRIBUTION TO SOCIAL	
.9027	SECURITY TAX.....	7,798
.9045	FOR THE REPAIR AND REPLACEMENT FUND...	1,200,000
.9046	FOR OPERATIONS AND MAINTENANCE RESERVE FOR SPECIAL CAPITAL PROJECTS REQUIRING	625,000
.9047	AIRLINE APPROVAL, EXCLUDING AIP.....	500,000
.9076	CITY'S CONTRIBUTION TO MEDICARE TAX....	276,919
.9088	FOR THE WORKING CAPITAL REQUIRMENT FUND	25,000
.9098	EMERGENCY RESERVE FUND.....	15,000
*2005.9000	FOR SPECIFIC PURPOSE-GENERAL.....	2,648,717
	TO REIMBURSE CORPORATE FUND FOR PROVI-	
.9610	SION FOR PENSION.....	3,387,966
	TO REIMBURSE CORPORATE FUND FOR	
	INDIRECT ADMINISTRATIVE AND GENERAL	
.9626	SALARIES.....	3,000,000
	TO REIMBURSE CORPORATE FUND FOR	
	EXPENSES IN VARIOUS DEPARTMENTS	
.9631	CHARGEABLE TO MIDWAY REVENUE FUND.....	2,000,000
*2005.9600	FOR REIMBURSEMENTS.....	8,387,966
	TO REIMBURSE O'HARE FUND FOR ADMIN-	
.9711	ISTRATIVE SALARIES.....	3,000,000
*2005.9700	FOR REIMBURSEMENT OTHER THAN CORPORATE	3,000,000
	*BUDGET LEVEL TOTAL.....	103,201,714
	*FUND TOTAL.....	196,478,000

660-CITY RELIEF FUND

660-CITY RELIEF FUND

<u>Code</u>		<u>Amounts</u> <u>Appropriated</u>
99/1005	FOR GENERAL ASSISTANCE TO PERSONS IN NEED THEREOF, RESIDING WITHIN THE CITY OF CHICAGO, AND EXPENDITURES FOR THE	
.0930	ADMINISTRATION THEREOF.....	<u>\$ 1,132,000</u>
*2005.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	<u>1,132,000</u>
	*FUND TOTAL.....	<u>\$ 1,132,000</u>

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

681-MUNICIPAL EMPLOYEES' ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	161,345,000
	FOR THE CITY'S CONTRIBUTION TO	
.0977	EMPLOYEES' ANNUITY AND BENEFIT FUND PURS	
	UANT TO IRC SECTION 415 (B).....	255,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	161,600,000
	*FUND TOTAL.....	161,600,000

**682-LABORERS' AND RETIREMENT BOARD EMPLOYEES'
ANNUITY AND BENEFIT FUND**

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	\$17,871,000
	FOR THE CITY'S CONTRIBUTION TO	
.0977	EMPLOYEES' ANNUITY AND BENEFIT FUND PURS	
	UANT TO IRC SECTION 415 (B).....	20,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	17,891,000
	*FUND TOTAL.....	\$17,891,000

683-POLICEMEN'S ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	183,931,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	183,931,000
	*FUND TOTAL.....	183,931,000

684-FIREMEN'S ANNUITY AND BENEFIT FUND

99/1005 Code		Amounts Appropriated
	EXPENDITURES FOR AMENDMENTS TO ILCS 40,	
.0916	ACT 5 SECTION 6-211(G).....	\$ 1,306,000
	FOR THE CITY'S CONTRIBUTION TO	
.0976	EMPLOYEES' ANNUITY AND BENEFIT FUND....	92,294,000
*2025.0900	FOR SPECIFIC PURPOSES-FINANCIAL.....	93,600,000
	*FUND TOTAL.....	\$93,600,000

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND
OFFICE OF INSPECTOR GENERAL**

03/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,029,362
.0015 SCHEDULE SALARY ADJUSTMENTS.....	7,452
*2005.0000 FOR PERSONNEL SERVICES.....	<u>1,036,814</u>
.0130 POSTAGE.....	710
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	5,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	14,513
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	1,034
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	30,969
.0155 RENTAL OF PROPERTY.....	12,222
.0157 RENTAL OF EQUIPMENT.....	152,697
LEASE PURCHASE AGREEMENTS FOR EQUIPMENT	
.0159 AND MACHINERY.....	9,231
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	1,151
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	546
.0169 TECHNICAL MEETING COSTS.....	8,025
.0181 MOBILE COMMUNICATION SERVICES.....	22,131
.0189 TELEPHONE-NON-CENTREX BILLINGS.....	<u>16,192</u>
*2005.0100 FOR CONTRACTUAL SERVICES.....	<u>274,421</u>
.0245 REIMBURSEMENT TO TRAVELERS.....	1,058
.0270 LOCAL TRANSPORTATION.....	<u>375</u>
*2005.0200 FOR TRAVEL.....	<u>1,433</u>
.0320 GASOLINE.....	26,379
.0340 MATERIAL AND SUPPLIES.....	3,629
.0348 BOOKS AND RELATED MATERIAL.....	225
.0350 STATIONERY AND OFFICE SUPPLIES.....	<u>3,203</u>
*2005.0300 FOR COMMODITIES AND MATERIALS.....	<u>33,436</u>
*2005.0700 FOR CONTINGENCIES.....	<u>8,502</u>
 *BUDGET LEVEL TOTAL.....	 <u>\$ 1,354,606</u>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF INSPECTOR GENERAL - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
ADMINISTRATION-3005			
9637	ADMINISTRATIVE ASSISTANT.....	<u>1</u>	\$ <u>68,124</u>
	SECTION TOTAL.....	<u>1</u>	<u>68,124</u>
OPERATIONS-3010			
9613	CHIEF ADMINISTRATIVE OFFICER.....	1	104,820
1285	INVESTIGATIVE ASSISTANT (INSPECTOR GENERAL).....	1	33,756
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		<u>1,679</u>
	SECTION TOTAL.....	<u>3</u>	<u>182,783</u>
INVESTIGATIONS-3020			
1261	ASSISTANT CHIEF INVESTIGATOR - IG.....	1	109,068
1261	ASSISTANT CHIEF INVESTIGATOR - IG.....	1	67,656
1260	CHIEF INVESTIGATOR - IG.....	1	102,744
1256	SUPERVISING INVESTIGATOR.....	1	67,656
1256	SUPERVISING INVESTIGATOR.....	1	61,668
1254	INVESTIGATOR SPECIALIST.....	1	58,884
1254	INVESTIGATOR SPECIALIST.....	4	56,220
1254	INVESTIGATOR SPECIALIST.....	1	53,652
1254	INVESTIGATOR SPECIALIST.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		<u>5,773</u>
	SECTION TOTAL.....	<u>12</u>	<u>803,209</u>
CITY AUDIT-3025			
0151	AUDITOR - IG.....	<u>2</u>	<u>64,248</u>
	SECTION TOTAL.....	<u>2</u>	<u>128,496</u>
	DIVISION TOTAL.....	18	1,182,612
	LESS TURNOVER.....		<u>145,798</u>
	TOTAL.....		<u>\$ 1,036,814</u>

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM

The mission of the Office of O'Hare Modernization is to complete the plan to modernize O'Hare International Airport by replacing outdated intersecting runways with a modern, parallel runway configuration. The plan also includes the construction of a new western terminal and related facilities with a western entrance to the airport.

04/1005		Amounts
Code		<u>Appropriated</u>
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,296,921
.0015	SCHEDULE SALARY ADJUSTMENTS.....	26,866
	FOR THE EMPLOYMENT OF STUDENTS AS	
.0039	TRAINEES.....	55,680
*2005.0000	FOR PERSONNEL SERVICES.....	3,379,467
.0130	POSTAGE.....	32,215
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	30,000
.0149	FOR SOFTWARE MAINTENANCE AND LICENSING.	55,900
.0152	ADVERTISING.....	45,000
.0157	RENTAL OF EQUIPMENT.....	154,156
	OPERATION, REPAIR OR MAINTENANCE OF	
.0161	FACILITIES.....	60,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	3,000
.0166	DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	37,813
.0169	TECHNICAL MEETING COSTS.....	43,500
	MAINTENANCE AND OPERATION-CITY OWNED	
.0176	VEHICLES.....	5,000
.0181	MOBILE COMMUNICATION SERVICES.....	30,000
.0184	ELECTRICITY.....	40,000
.0190	TELEPHONE-CENTREX BILLING.....	154,000
.0196	DATA CIRCUITS.....	49,068
	TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197	EQUIPMENT/VDICEMAIL.....	6,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	745,652
.0229	TRANSPORTATION AND EXPENSE ALLOWANCE...	40,000
.0245	REIMBURSEMENT TO TRAVELERS.....	27,000
.0270	LOCAL TRANSPORTATION.....	17,800
*2005.0200	FOR TRAVEL.....	84,800
.0348	BOOKS AND RELATED MATERIAL.....	3,500
.0350	STATIONERY AND OFFICE SUPPLIES.....	175,000
*2005.0300	FOR COMMODITIES AND MATERIALS.....	178,500
.0422	OFFICE MACHINES.....	4,000
.0423	COMMUNICATION DEVICES.....	3,000
.0424	FURNITURE AND FURNISHINGS.....	5,000
	FOR THE PURCHASE OF DATA PROCESSING,	
	OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	113,750
*2005.0400	FOR EQUIPMENT.....	125,750
*BUDGET LEVEL TOTAL.....		\$ 4,514,169

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM - CONTINUED**Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EXECUTIVE ADMINISTRATION-3000			
DIRECTOR'S OFFICE-4001			
9904	EXECUTIVE DIRECTOR-O'HARE MODERNIZATION PROGRAM.....	1	\$ 164,100
9812	FIRST DEPUTY DIRECTOR.....	1	124,824
9684	DEPUTY DIRECTOR.....	2	116,688
0313	ASSISTANT COMMISSIONER.....	1	86,520
0311	PROJECTS ADMINISTRATOR.....	1	62,892
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0308	STAFF ASSISTANT.....	1	42,528
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,722
	SUB-SECTION TOTAL	9	842,298
PUBLIC AFFAIRS-4002			
0313	ASSISTANT COMMISSIONER.....	1	89,928
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	64,620
0308	STAFF ASSISTANT.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		2,262
	SUB-SECTION TOTAL	4	280,830
	SECTION TOTAL	13	1,123,128
ADMINISTRATION-3006			
ADMINISTRATIVE SERVICES-4012			
9684	DEPUTY DIRECTOR.....	1	116,688
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,515
	SUB-SECTION TOTAL	3	250,923
FINANCE-4015			
0313	ASSISTANT COMMISSIONER.....	1	94,884
0311	PROJECTS ADMINISTRATOR.....	1	78,612
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0308	STAFF ASSISTANT.....	1	46,692
0308	STAFF ASSISTANT.....	1	42,528
0144	FISCAL POLICY ANALYST.....	1	64,704
0103	ACCOUNTANT III.....	2	50,616
	SCHEDULE SALARY ADJUSTMENTS.....		4,680
	SUB-SECTION TOTAL	8	495,000
HUMAN RESOURCES-4020			
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	51,228
1301	ADMINISTRATIVE SERVICES OFFICER I.....	1	59,472
0313	ASSISTANT COMMISSIONER.....	1	93,648
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		1,430
	SUB-SECTION TOTAL	4	261,998
INFORMATION TECHNOLOGY-4025			
0629	PRINCIPAL PROGRAMMER/ANALYST.....	1	77,148
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	51,228
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,544
	SUB-SECTION TOTAL	3	187,140
	SECTION TOTAL	18	1,195,061

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

O'HARE MODERNIZATION PROGRAM - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
LEGAL, PROCUREMENT AND LAND ACQUISITION			
-3010			
1912	PROJECT COORDINATOR.....	1	58,884
1646	ATTORNEY.....	1	116,688
1646	ATTORNEY.....	1	85,104
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,268
0313	ASSISTANT COMMISSIONER.....	1	101,724
0311	PROJECTS ADMINISTRATOR.....	1	89,412
0311	PROJECTS ADMINISTRATOR.....	1	64,776
0311	PROJECTS ADMINISTRATOR.....	1	62,892
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	58,884
0309	COORDINATOR OF SPECIAL PROJECTS.....	5	56,220
0308	STAFF ASSISTANT.....	1	59,472
	SCHEDULE SALARY ADJUSTMENTS.....		8,400
	SECTION TOTAL.....	15	1,052,604
PROGRAM AND CONSTRUCTION MANAGEMENT-3015			
9684	DEPUTY DIRECTOR.....	1	116,688
0311	PROJECTS ADMINISTRATOR.....	2	101,292
0311	PROJECTS ADMINISTRATOR.....	1	83,316
0311	PROJECTS ADMINISTRATOR.....	1	78,612
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0311	PROJECTS ADMINISTRATOR.....	2	62,892
0308	STAFF ASSISTANT.....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,313
	SECTION TOTAL.....	9	730,421
	DIVISION TOTAL.....	55	4,101,214
	LESS TURNOVER.....		777,427
	TOTAL.....		\$ 3,323,787

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FINANCE
CITY COMPTROLLER**

27/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,990,749
.0015 SCHEDULE SALARY ADJUSTMENTS.....	6,265
.0020 OVERTIME.....	20,000
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	35,700
*2005.0000 FOR PERSONNEL SERVICES.....	2,052,714
.0130 POSTAGE.....	10,000
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	170,000
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	6,000
.0152 ADVERTISING.....	1,500
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	55,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	30,000
.0169 TECHNICAL MEETING COSTS.....	2,000
.0190 TELEPHONE-CENTREX BILLING.....	32,900
.0196 DATA CIRCUITS.....	851
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	1,110
*2005.0100 FOR CONTRACTUAL SERVICES.....	309,381
.0245 REIMBURSEMENT TO TRAVELERS.....	1,625
.0270 LOCAL TRANSPORTATION.....	3,000
*2005.0200 FOR TRAVEL.....	4,625
.0348 BOOKS AND RELATED MATERIAL.....	1,000
.0350 STATIONERY AND OFFICE SUPPLIES.....	22,000
*2005.0300 FOR COMMODITIES AND MATERIALS.....	23,000
.0422 OFFICE MACHINES.....	5,000
FOR THE PURCHASE OF DATA PROCESSING,	
OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446 HARDWARE.....	72,000
*2005.0400 FOR EQUIPMENT.....	77,000
*BUDGET LEVEL TOTAL.....	\$ 2,466,700

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

CITY COMPTROLLER - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AUDITING-3030			
1709	RISK ANALYST.....	1	\$ 61,668
0665	SENIOR DATA ENTRY OPERATOR.....	2	39,144
0308	STAFF ASSISTANT.....	2	54,192
0194	AUDITOR IV.....	1	93,036
0190	ACCOUNTING TECHNICIAN II.....	1	51,744
0189	ACCOUNTING TECHNICIAN I.....	1	35,328
0187	DIRECTOR OF ACCOUNTING.....	1	102,744
0187	DIRECTOR OF ACCOUNTING.....	1	99,048
0120	SUPERVISOR OF ACCOUNTING.....	1	95,832
0120	SUPERVISOR OF ACCOUNTING.....	2	93,036
0120	SUPERVISOR OF ACCOUNTING.....	1	67,656
0117	ASSISTANT DIRECTOR OF FINANCE.....	1	107,532
0105	ASSISTANT COMPTROLLER.....	1	118,104
0105	ASSISTANT COMPTROLLER.....	1	96,216
0105	ASSISTANT COMPTROLLER.....	1	85,896
0104	ACCOUNTANT IV.....	4	77,916
0103	ACCOUNTANT III.....	2	71,436
0103	ACCOUNTANT III.....	1	50,616
0102	ACCOUNTANT II.....	2	65,352
0102	ACCOUNTANT II.....	1	48,240
0101	ACCOUNTANT I.....	1	41,688
	SCHEDULE SALARY ADJUSTMENTS.....		6,265
	SECTION TOTAL.....	29	2,119,597
	DIVISION TOTAL.....	29	2,119,597
	LESS TURNOVER.....		122,583
	TOTAL.....		\$ 1,997,014

740--CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

CITY TREASURER

<u>Code</u>	<u>28/1005</u>	<u>Amounts</u> <u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 72,540
*2005.0000	FOR PERSONNEL SERVICES.....	72,540
	*BUDGET LEVEL TOTAL.....	\$ 72,540

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
PORTFOLIO MANAGEMENT-3010			
0242	PORTFOLIO MANAGER.....	1	\$ 72,540
	SECTION TOTAL.....	1	72,540
	DIVISION TOTAL.....	1	\$ 72,540

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW

31/1005	Amounts
Code	Appropriated
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 1,553,317
.0015 SCHEDULE SALARY ADJUSTMENTS.....	2,368
.0020 OVERTIME.....	235
FOR THE EMPLOYMENT OF STUDENTS AS	
.0039 TRAINEES.....	2,308
*2005.0000 FOR PERSONNEL SERVICES.....	1,558,228
.0125 OFFICE AND BUILDING SERVICES.....	100
.0130 POSTAGE.....	781
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	18,940
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	50,630
.0141 APPRAISALS.....	100
.0143 COURT REPORTING.....	23,657
.0145 LEGAL EXPENSES.....	5,725
.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	495
PUBLICATIONS AND REPRODUCTION-OUTSIDE	
SERVICES TO BE EXPENDED WITH THE PRIOR	
APPROVAL OF THE DIRECTOR OF GRAPHICS	
.0150 AND REPRODUCTION CENTER.....	409
.0152 ADVERTISING.....	100
FOR THE RENTAL AND MAINTENANCE OF DATA	
PROCESSING, OFFICE AUTOMATION AND DATA	
.0154 COMMUNICATIONS HARDWARE.....	3,080
.0157 RENTAL OF EQUIPMENT.....	1,501
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	554
.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	11,953
.0169 TECHNICAL MEETING COSTS.....	1,791
.0178 FREIGHT AND EXPRESS CHARGES.....	1,404
.0181 MOBILE COMMUNICATION SERVICES.....	843
.0186 PAGERS.....	176
.0190 TELEPHONE-CENTREX BILLING.....	5,255
.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	100
.0196 DATA CIRCUITS.....	100
TELEPHONE-MAINTENANCE AND REPAIR OF	
.0197 EQUIPMENT/VOICEMAIL.....	803
*2005.0100 FOR CONTRACTUAL SERVICES.....	128,497
.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	500
.0245 REIMBURSEMENT TO TRAVELERS.....	630
.0270 LOCAL TRANSPORTATION.....	3,399
*2005.0200 FOR TRAVEL.....	4,528
.0348 BOOKS AND RELATED MATERIAL.....	2,922
.0350 STATIONERY AND OFFICE SUPPLIES.....	5,269
*2005.0300 FOR COMMODITIES AND MATERIALS.....	8,191
*BUDGET LEVEL TOTAL.....	\$ 1,699,445

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF LAW - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OMP CONTRACT MANAGEMENT-3018			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	\$ 120,948
1643	ASSISTANT CORPORATION COUNSEL.....	1	88,416
1643	ASSISTANT CORPORATION COUNSEL.....	1	63,300
1643	ASSISTANT CORPORATION COUNSEL.....	1	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	114,720
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
	SECTION TOTAL.....	6	541,140
EMPLOYMENT LITIGATION-3021			
1643	ASSISTANT CORPORATION COUNSEL.....	1	104,604
1643	ASSISTANT CORPORATION COUNSEL.....	1	80,976
1623	PARALEGAL II-LABOR.....	1	51,228
	SECTION TOTAL.....	3	236,808
LABOR-3027			
1643	ASSISTANT CORPORATION COUNSEL.....	1	102,024
1643	ASSISTANT CORPORATION COUNSEL.....	2	56,724
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	82,392
0866	EXECUTIVE LEGAL SECRETARY.....	1	40,632
	SCHEDULE SALARY ADJUSTMENTS.....		695
	SECTION TOTAL.....	5	339,191
AVIATION, ENVIRONMENTAL AND REGULATORY LITIGATION-3037			
1652	CHIEF ASSISTANT CORPORATION COUNSEL.....	1	120,948
1650	DEPUTY CORPORATION COUNSEL.....	1	133,080
1641	ASSISTANT CORPORATION COUNSEL SUPERVISOR/SENIOR.....	1	97,032
1619	SUPERVISING PARALEGAL.....	1	71,604
1617	PARALEGAL II.....	1	54,192
0863	LEGAL SECRETARY.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		1,673
	SECTION TOTAL.....	6	532,721
	DIVISION TOTAL.....	20	1,649,860
	LESS TURNOVER.....		94,175
	TOTAL.....		\$ 1,555,685

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF HUMAN RESOURCES

33/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 92,131
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,816
*2005.0000 FOR PERSONNEL SERVICES.....	95,947
*BUDGET LEVEL TOTAL.....	\$ 95,947

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
EMPLOYMENT SERVICES-3020			
1374	RECRUITER I.....	1	\$ 61,632
1372	RECRUITING ANALYST.....	2	45,960
	SCHEDULE SALARY ADJUSTMENTS.....		3,816
	SECTION TOTAL.....	3	157,368
	DIVISION TOTAL.....	3	157,368
	LESS TURNOVER.....		61,421
	TOTAL.....		\$ 95,947

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF PROCUREMENT SERVICES

35/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 1,396,949
.0015	SCHEDULE SALARY ADJUSTMENTS.....	15,326
*2005.0000	FOR PERSONNEL SERVICES.....	1,412,275
.0130	POSTAGE.....	1,500
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140	AND OTHER THIRD PARTY BENEFIT AGREEMENT	38,000
.0162	REPAIR MAINTENANCE OF EQUIPMENT.....	15,000
*2005.0100	FOR CONTRACTUAL SERVICES.....	54,500
.0270	LOCAL TRANSPORTATION.....	1,560
*2005.0200	FOR TRAVEL.....	1,580
.0350	STATIONERY AND OFFICE SUPPLIES.....	2,500
*2005.0300	FOR COMMODITIES AND MATERIALS.....	2,500
*BUDGET LEVEL TOTAL.....		\$ 1,470,835

Positions and Salaries

Code	Positions	No.	Rate
CONTRACT MANAGEMENT-3012			
ENTERPRISE PROCUREMENT-4110			
1646	ATTORNEY.....	1	\$ 111,156
1646	ATTORNEY.....	1	90,780
1562	CONTRACTS NEGOTIATOR.....	1	74,280
1562	CONTRACTS NEGOTIATOR.....	2	70,896
1562	CONTRACTS NEGOTIATOR.....	1	67,656
1554	ASSISTANT PROCUREMENT OFFICER.....	1	96,792
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	75,024
1532	CONTRACT COMPLIANCE COORDINATOR.....	1	61,668
1523	BUYER.....	1	75,024
1523	BUYER.....	1	56,220
1523	BUYER.....	1	53,652
1523	BUYER.....	2	51,228
1521	SENIOR PURCHASE CONTRACT ADMINISTRATOR..	1	65,268
0322	SPECIAL ASSISTANT.....	1	94,584
0308	STAFF ASSISTANT.....	1	42,528
0195	AUDITOR IV - EXCLUDED.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		11,159
	SUB-SECTION TOTAL.....	18	1,287,695
OMP PROCUREMENT-4111			
1562	CONTRACTS NEGOTIATOR.....	3	67,656
1562	CONTRACTS NEGOTIATOR.....	2	61,668
	SCHEDULE SALARY ADJUSTMENTS.....		4,167
	SUB-SECTION TOTAL.....	5	330,471
	SECTION TOTAL.....	23	1,618,166
	DIVISION TOTAL.....	23	1,618,166
	LESS TURNOVER.....		205,891
	TOTAL.....		\$ 1,412,275

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF GENERAL SERVICES
BUREAU OF FINANCE AND ADMINISTRATION**

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
.0155 RENTAL OF PROPERTY.....	\$ 504,909
*2103.0100 FOR CONTRACTUAL SERVICES.....	504,909
*BUDGET LEVEL TOTAL.....	\$ 504,909

BUREAU OF ENERGY AND UTILITY MANAGEMENT

38/1005 <u>Code</u>	<u>Amounts Appropriated</u>
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	\$ 78,960
.0182 GAS.....	12,600,000
.0184 ELECTRICITY.....	20,404,903
*2110.0100 FOR CONTRACTUAL SERVICES.....	33,083,863
*BUDGET LEVEL TOTAL.....	\$33,083,863
*DEPARTMENT TOTAL.....	\$33,588,772

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF FLEET MANAGEMENT
BUREAU OF EQUIPMENT MANAGEMENT**

40/1005	Amounts
Code	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$ 4,563,084
.0012 CONTRACT WAGE INCREMENT-PR.....	61,717
.0015 SCHEDULE SALARY ADJUSTMENTS.....	3,252
.0020 OVERTIME.....	350,000
.0091 UNIFORM ALLOWANCE.....	15,580
*2035.0000 FOR PERSONNEL SERVICES.....	4,993,633
.0125 OFFICE AND BUILDING SERVICES.....	1,900
.0126 OFFICE CONVENIENCES.....	700
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	552,000
.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	22,800
MAINTENANCE AND OPERATION-CITY OWNED	
.0176 VEHICLES.....	615,000
.0177 MOTOR POOL CHARGES.....	100,000
*2035.0100 FOR CONTRACTUAL SERVICES.....	1,292,400
.0315 MOTOR VEHICLE DIESEL FUEL.....	1,198,000
.0320 GASOLINE.....	637,000
.0325 ALTERNATIVE FUEL.....	17,670
.0338 LICENSE STICKER,TAG AND PLATES.....	3,000
.0340 MATERIAL AND SUPPLIES.....	266,500
.0350 STATIONERY AND OFFICE SUPPLIES.....	4,700
.0360 REPAIR PARTS AND MATERIAL.....	1,579,000
.0366 MOTOR VEHICLE REPAIR MATERIALS/SUPPLIES	113,000
*2035.0300 FOR COMMODITIES AND MATERIALS.....	3,818,870
.0440 MACHINERY AND EQUIPMENT.....	39,000
.0450 VEHICLES.....	2,492,724
*2035.0400 FOR EQUIPMENT.....	2,531,724
*BUDGET LEVEL TOTAL.....	\$12,636,627

Positions and Salaries

Code	Positions	No.	Rate
O'HARE/FLEET OPERATIONS-3405			
7183	MOTOR TRUCK DRIVER.....	2	\$ 29.15H
7177	EQUIPMENT RENTAL COORDINATOR.....	1	71,604
7164	GARAGE ATTENDANT.....	17	17.32H
7136	SERVICEMAN.....	1	59,472
7136	SERVICEMAN.....	1	54,192
7136	SERVICEMAN.....	1	49,380
7124	EQUIPMENT DISPATCHER.....	1	29.65H
7048	MANAGER-O'HARE VEHICLE OPERATIONS.....	1	100,716
6676	FOREMAN OF MACHINISTS.....	5	38.89H
6674	MACHINIST.....	6	36.89H
6673	MACHINIST (AUTOMOTIVE).....	26	36.89H
6575	GENERAL SHOP FOREMAN.....	1	80,676
5034	ELECTRICAL MECHANIC-AUTOMOTIVE.....	8	36.30H
4605	AUTOMOTIVE PAINTER.....	1	34.40H
0431	CLERK IV.....	1	41,040
0311	PROJECTS ADMINISTRATOR.....	1	112,332
0308	STAFF ASSISTANT.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	1	38,760
	SCHEDULE SALARY ADJUSTMENTS.....		3,252
	SECTION TOTAL.....	77	4,955,670
	DIVISION TOTAL.....	77	4,955,670
	LESS TURNOVER.....		389,334
	TOTAL.....		\$ 4,566,336

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF POLICE
BUREAU OF STRATEGIC DEPLOYMENT**

57/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0005 SALARIES AND WAGES-ON PAYROLL.....	\$10,170,691
.0015 SCHEDULE SALARY ADJUSTMENTS.....	12,554
.0020 OVERTIME.....	1,310,000
.0021 SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	84,500
.0022 DUTY AVAILABILITY.....	475,000
.0024 COMPENSATORY TIME PAYMENT.....	242,000
.0027 SUPERVISORS QUARTERLY PAYMENT.....	75,000
TUITION REIMBURSEMENTS AND EDUCATIONAL	
PROGRAMS.....	85,000
.0088 FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	154,000
.0091 UNIFORM ALLOWANCE.....	244,000
*1005.0000 FOR PERSONNEL SERVICES.....	12,852,745
*BUDGET LEVEL TOTAL.....	\$12,852,745

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF POLICE - CONTINUED

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
AIRPORT LAW ENFORCEMENT-3230			
O'HARE AIRPORT-4230			
9752	COMMANDER.....	1	\$ 141,888
9173	LIEUTENANT.....	1	107,382
9173	LIEUTENANT.....	1	101,634
9171	SERGEANT.....	3	96,072
9171	SERGEANT.....	2	93,276
9171	SERGEANT.....	2	90,348
9171	SERGEANT.....	1	87,534
9171	SERGEANT.....	6	84,876
9161	POLICE OFFICER.....	13	80,736
9161	POLICE OFFICER.....	12	78,006
9161	POLICE OFFICER.....	20	75,816
9161	POLICE OFFICER.....	18	73,116
9161	POLICE OFFICER.....	8	70,656
9161	POLICE OFFICER.....	1	68,262
9161	POLICE OFFICER.....	57	43,104
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	1	84,876
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	5	82,008
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	2	79,632
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	7	76,764
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	6	74,178
9153	POLICE OFFICER (ASSIGNED AS EXPLOSIVES DETECTION CANINE HANDLER).....	3	55,728
0832	PERSONAL COMPUTER OPERATOR II.....	1	29,364
0438	TIMEKEEPER-CPD.....	1	42,528
	SCHEDULE SALARY ADJUSTMENTS.....		12,554
	SUB-SECTION TOTAL.....	172	11,399,870
	SECTION TOTAL.....	172	11,399,870
	DIVISION TOTAL.....	172	\$11,399,870

740-CHICAGO-O'HARE INT'L AIRPORT: REVENUE FUND

**DEPARTMENT OF POLICE
INVESTIGATIVE SERVICES****Positions and Salaries**

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
DETECTIVE DIVISION-3245			
SPECIAL ACTIVITY/AVIATION-4072			
9158	EXPLOSIVES TECHNICIAN I.....	1	\$ 92,820
9158	EXPLOSIVES TECHNICIAN I.....	1	90,126
9158	EXPLOSIVES TECHNICIAN I.....	2	87,294
9158	EXPLOSIVES TECHNICIAN I.....	1	84,570
SUB-SECTION TOTAL.....		5	442,104
SECTION TOTAL.....		5	442,104
DIVISION TOTAL.....		5	\$ 442,104
ORGANIZATION TOTAL.....		177	11,841,974
LESS TURNOVER.....			1,658,729
TOTAL.....			\$10,183,245

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS

58/1010		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$ 3,771,152
.0015	SCHEDULE SALARY ADJUSTMENTS.....	60,158
.0020	OVERTIME.....	127,595
*2705.0000	FOR PERSONNEL SERVICES.....	3,958,905
.0345	APPARATUS AND INSTRUMENTS.....	38,000
*2705.0300	FOR COMMODITIES AND MATERIALS.....	38,000
*BUDGET LEVEL TOTAL.....		\$ 3,996,905

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3010			
AVIATION DISPATCH-4050			
7003	AVIATION COMMUNICATIONS OPERATOR.....	1	\$ 61,824
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	56,364
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	53,784
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	51,360
7003	AVIATION COMMUNICATIONS OPERATOR.....	7	49,008
7003	AVIATION COMMUNICATIONS OPERATOR.....	4	46,800
7003	AVIATION COMMUNICATIONS OPERATOR.....	3	44,700
7003	AVIATION COMMUNICATIONS OPERATOR.....	2	42,636
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	86,220
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	75,024
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	2	71,604
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	1	56,220
4205	SHIFT SUPERVISOR OF SECURITY COMMUNICATION.....	3	51,228
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,268
	SCHEDULE SALARY ADJUSTMENTS.....		22,941
	SUB-SECTION TOTAL.....	36	1,947,321
	SECTION TOTAL.....	36	1,947,321

NON-EMERGENCY SERVICES-3045

OPERATIONS NON-EMERGENCY SERVICES-4135			
8615	COMMUNICATIONS OPERATOR I-311.....	6	35,328
8615	COMMUNICATIONS OPERATOR I-311.....	4	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		6,930
	SUB-SECTION TOTAL.....	10	347,682
	SECTION TOTAL.....	10	347,682

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CITY OPERATIONS-3050			
TRAFFIC MANAGEMENT AUTHORITY-4145			
9112	TRAFFIC CONTROL AIDE.....	4	53,784
9112	TRAFFIC CONTROL AIDE.....	1	51,360
9112	TRAFFIC CONTROL AIDE.....	3	49,008
9112	TRAFFIC CONTROL AIDE.....	4	46,800
9112	TRAFFIC CONTROL AIDE.....	1	44,700
9112	TRAFFIC CONTROL AIDE.....	2	42,636
9112	TRAFFIC CONTROL AIDE.....	3	40,728
9112	TRAFFIC CONTROL AIDE.....	6	38,856
9112	TRAFFIC CONTROL AIDE.....	3	37,092
9105	SUPERVISING TRAFFIC CONTROL AIDE.....	2	38,760
9104	TRAFFIC CONTROL AIDE - HOURLY.....	19,457H	16.59H
6290	SUPERINTENDENT OF SPECIAL TRAFFIC SERVICE.....	2	56,220
	SCHEDULE SALARY ADJUSTMENTS.....		30,287
	SUB-SECTION TOTAL.....	31	1,740,327
	SECTION TOTAL.....	31	1,740,327
	DIVISION TOTAL.....	77	4,035,330
	LESS TURNOVER.....		204,020
	TOTAL.....		\$ 3,831,310

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT

59/1005		Amounts
Code		Appropriated
.0005	SALARIES AND WAGES-ON PAYROLL.....	\$15,649,578
.0015	SCHEDULE SALARY ADJUSTMENTS.....	80,208
.0020	OVERTIME.....	935,000
.0021	SWORN/CIVILIAN HOLIDAY PREMIUM PAY.....	630,000
.0022	DUTY AVAILABILITY.....	566,596
.0024	COMPENSATORY TIME PAYMENT.....	138,000
	CFD SPECIALTY PAY FOR HAZMAT AND DIVER	
.0060	S, ETC.....	600,000
.0061	FOR CFD DRIVER'S DIFFERENTIAL.....	280,000
	FOR CFD RENEWAL OF REQUIRED CERTIFICAT	
.0062	IONS.....	170,000
.0063	FOR CFD OPTIONAL FITNESS BENEFIT.....	35,700
.0088	FURLOUGH/SUPERVISORS COMP TIME BUY-BACK	244,200
.0091	UNIFORM ALLOWANCE.....	237,375
*2005.0000	FOR PERSONNEL SERVICES.....	19,566,857
*BUDGET LEVEL TOTAL.....		\$19,566,857

Positions and Salaries

Code	Positions	No.	Rate
OPERATIONS-3104			
FIRE SUPPRESSION AND RESCUE-4118			
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	3	\$ 90,312
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	87,750
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	2	84,672
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	3	81,798
8819	FIREFIGHTER (PER ARBITRATORS AWARD)-PARAMEDIC.....	1	79,146
8817	CAPTAIN-EMT.....	1	105,702
8811	LIEUTENANT-EMT.....	4	97,008
8811	LIEUTENANT-EMT.....	5	93,960
8811	LIEUTENANT-EMT.....	1	91,038
8811	LIEUTENANT-EMT.....	1	88,272
8808	FIRE ENGINEER-PARAMEDIC.....	1	84,672
8807	FIRE ENGINEER-EMT.....	8	87,780
8807	FIRE ENGINEER-EMT.....	4	85,290
8807	FIRE ENGINEER-EMT.....	3	82,302
8807	FIRE ENGINEER-EMT.....	5	79,506
8801	FIREFIGHTER-EMT.....	1	82,254
8801	FIREFIGHTER-EMT.....	1	76,038
8801	FIREFIGHTER-EMT.....	10	70,992
8801	FIREFIGHTER-EMT.....	3	67,590
8801	FIREFIGHTER-EMT.....	3	64,410
8801	FIREFIGHTER-EMT.....	7	61,254
8771	FIREFIGHTER(PER: ARBITRATORS AWARD).....	1	84,402
8764	DEPUTY DISTRICT CHIEF.....	1	137,460
8763	DISTRICT CHIEF.....	1	148,356
8761	FAA FIRE TRAINING SPECIALIST.....	1	104,742
8739	BATTALION CHIEF.....	2	114,486
8739	BATTALION CHIEF.....	1	111,174
8737	CAPTAIN.....	1	107,382
8737	CAPTAIN.....	3	104,742
8737	CAPTAIN.....	1	98,640
8735	LIEUTENANT.....	1	96,072
8735	LIEUTENANT.....	1	93,276
8735	LIEUTENANT.....	1	90,348
8735	LIEUTENANT.....	4	87,534
8735	LIEUTENANT.....	1	84,876
8733	FIRE ENGINEER.....	14	84,402
8733	FIRE ENGINEER.....	2	82,008
8733	FIRE ENGINEER.....	7	79,134

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

FIRE DEPARTMENT - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
OPERATIONS-3104 - CONTINUED			
FIRE SUPPRESSION AND RESCUE-4118 - CONTINUED			
8733	FIRE ENGINEER.....	4	76,446
8733	FIRE ENGINEER.....	1	73,968
8731	FIREFIGHTER.....	18	79,092
8731	FIREFIGHTER.....	5	76,056
8731	FIREFIGHTER.....	4	73,116
8731	FIREFIGHTER.....	9	70,656
8731	FIREFIGHTER.....	6	68,262
8731	FIREFIGHTER.....	2	64,992
8731	FIREFIGHTER.....	5	61,932
8728	FIREFIGHTER/PARAMEDIC.....	2	78,234
8701	BATTALION CHIEF - EMT.....	2	119,064
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		69,385
	SUB-SECTION TOTAL.....	170	13,868,005
EMERGENCY MEDICAL SERVICES-4120			
8750	PARAMEDIC.....	9	79,092
8750	PARAMEDIC.....	2	76,056
8750	PARAMEDIC.....	5	73,116
8749	PARAMEDIC-IN-CHARGE.....	7	84,402
8749	PARAMEDIC-IN-CHARGE.....	1	82,008
8749	PARAMEDIC-IN-CHARGE.....	2	79,134
8745	AMBULANCE COMMANDER.....	1	107,382
8745	AMBULANCE COMMANDER.....	2	104,742
	SCHEDULE SALARY ADJUSTMENTS.....		10,823
	SUB-SECTION TOTAL.....	29	2,388,299
	SECTION TOTAL.....	199	16,256,304
	DIVISION TOTAL.....	199	16,256,304
	LESS TURNOVER.....		526,518
	TOTAL.....		\$15,729,786

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**DEPARTMENT OF AVIATION
CHICAGO-O'HARE INTERNATIONAL AIRPORT**

85/1005		Amounts
Code		<u>Appropriated</u>
	.0005 SALARIES AND WAGES-ON PAYROLL.....	\$71,915,445
	.0012 CONTRACT WAGE INCREMENT-PR.....	572,203
	.0015 SCHEDULE SALARY ADJUSTMENTS.....	230,491
	.0020 OVERTIME.....	4,326,219
	FOR THE EMPLOYMENT OF STUDENTS AS	
	.0039 TRAINEES.....	120,000
	CLAIMS AND COSTS OF ADMINISTRATION PUR-	
	.0049 SUANT TO THE WORKERS COMPENSATION ACT..	4,800,000
	.0091 UNIFORM ALLOWANCE.....	75,000
*2015.	.0000 FOR PERSONNEL SERVICES.....	82,039,358
	.0130 POSTAGE.....	50,000
	FOR PROFESSIONAL SERVICES FOR IT	
	.0138 MAINTENANCE.....	9,610,385
	FOR PROFESSIONAL AND TECHNICAL SERVICES	
	.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	47,818,415
	.0141 APPRAISALS.....	50,000
	.0144 ENGINEERING AND ARCHITECTURE.....	1,103,759
	.0149 FOR SOFTWARE MAINTENANCE AND LICENSING.	478,276
	.0157 RENTAL OF EQUIPMENT.....	39,623,035
	.0160 REPAIR OR MAINTENANCE OF PROPERTY.....	672,600
	OPERATION, REPAIR OR MAINTENANCE OF	
	.0161 FACILITIES.....	29,292,035
	.0162 REPAIR MAINTENANCE OF EQUIPMENT.....	12,702,625
	.0166 DUES, SUBSCRIPTIONS AND MEMBERSHIPS....	244,525
	.0169 TECHNICAL MEETING COSTS.....	599,433
	.0173 FOR PURCHASE OF EQUIPMENT.....	41,000
	.0178 FREIGHT AND EXPRESS CHARGES.....	500
	.0181 MOBILE COMMUNICATION SERVICES.....	299,455
	.0183 WATER.....	2,392,330
	.0185 WASTE DISPOSAL SERVICES.....	550,000
	.0186 PAGERS.....	115,000
	.0188 VEHICLE TRACKING SERVICE.....	50,000
	.0189 TELEPHONE-NON-CENTREX BILLINGS.....	1,192,951
	.0190 TELEPHONE-CENTREX BILLING.....	5,280
	.0191 TELEPHONE-RELOCATIONS OF PHONE LINES...	30,000
	.0196 DATA CIRCUITS.....	792,000
	TELEPHONE-MAINTENANCE AND REPAIR OF	
	.0197 EQUIPMENT/VOICEMAIL.....	17,000
*2015.	.0100 FOR CONTRACTUAL SERVICES.....	147,730,604
	.0229 TRANSPORTATION AND EXPENSE ALLOWANCE...	2,500
	.0245 REIMBURSEMENT TO TRAVELERS.....	50,500
	.0270 LOCAL TRANSPORTATION.....	4,000
*2015.	.0200 FOR TRAVEL.....	57,000
	.0313 CLEANING AND SANITATION SUPPLY.....	2,202,550
	.0314 FUEL OIL.....	120,000
	.0319 CLOTHING.....	331,771
	.0340 MATERIAL AND SUPPLIES.....	5,795,308
	.0345 APPARATUS AND INSTRUMENTS.....	264,975
	.0350 STATIONERY AND OFFICE SUPPLIES.....	122,500
	.0360 REPAIR PARTS AND MATERIAL.....	1,340,000
	.0361 BUILDING MATERIALS AND SUPPLIES.....	353,000
	.0362 PAINTS AND PAINTING SUPPLIES.....	385,000
	.0364 PLUMBING SUPPLIES.....	135,000
	.0365 ELECTRICAL SUPPLIES.....	1,900,000
*2015.	.0300 FOR COMMODITIES AND MATERIALS.....	12,950,104

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

<u>Code</u>		Amounts
		<u>Appropriated</u>
.0402	TOOLS GREATER THAN \$100/UNIT.....	34,000
.0422	OFFICE MACHINES.....	10,250
.0423	COMMUNICATION DEVICES.....	603,504
.0424	FURNITURE AND FURNISHINGS.....	242,540
.0440	MACHINERY AND EQUIPMENT.....	265,000
	FOR THE PURCHASE OF DATA PROCESSING, OFFICE AUTOMATION AND DATA COMMUNICATION	
.0446	HARDWARE.....	607,000
*2015.0400	FOR EQUIPMENT.....	1,762,294
	FOR SERVICES PROVIDED BY THE DEPART- MENT OF STREETS AND SANITATION.....	3,877,000
*2015.9400	FOR SPECIFIC PURPOSE-GENERAL.....	3,877,000
	*BUDGET LEVEL TOTAL.....	248,416,380

Positions and Salaries

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015			
ADMINISTRATION-4400			
9985	COMMISSIONER OF AVIATION.....	1	\$ 190,764
9813	MANAGING DEPUTY COMMISSIONER.....	2	144,312
9813	MANAGING DEPUTY COMMISSIONER.....	1	133,056
9679	DEPUTY COMMISSIONER.....	2	110,760
9660	FIRST DEPUTY COMMISSIONER.....	1	159,144
2976	EXECUTIVE ASSISTANT.....	1	73,800
0318	ASSISTANT TO THE COMMISSIONER.....	1	56,220
0313	ASSISTANT COMMISSIONER.....	1	89,412
0308	STAFF ASSISTANT.....	1	54,192
0304	ASSISTANT TO COMMISSIONER.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,862
	SUB-SECTION TOTAL.....	13	1,398,068
NOISE ABATEMENT-4401			
8290	DIRECTOR OF ENVIRONMENTAL SERVICES.....	1	61,668
4206	MANAGER OF SECURITY COMMUNICATION CENTER	1	82,308
3092	PROGRAM DIRECTOR.....	1	61,668
2006	ENVIRONMENTAL CONTROL TECHNICIAN.....	1	45,036
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,268
0313	ASSISTANT COMMISSIONER.....	1	77,148
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		4,831
	SUB-SECTION TOTAL.....	7	449,671

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
HUMAN RESOURCES-4402			
1331	EMPLOYEE RELATIONS SUPERVISOR.....	1	64,620
1327	SUPERVISOR OF PERSONNEL ADMINISTRATION..	1	61,668
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	86,220
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	75,024
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	65,268
1302	ADMINISTRATIVE SERVICES OFFICER II.....	1	58,884
0379	DIRECTOR OF ADMINISTRATION.....	1	89,412
0313	ASSISTANT COMMISSIONER.....	1	92,256
0311	PROJECTS ADMINISTRATOR.....	1	75,480
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,564
0308	STAFF ASSISTANT.....	1	65,268
0308	STAFF ASSISTANT.....	2	48,888
0303	ADMINISTRATIVE ASSISTANT III.....	1	65,268
0303	ADMINISTRATIVE ASSISTANT III.....	1	46,692
0302	ADMINISTRATIVE ASSISTANT II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		3,725
	SUB-SECTION TOTAL.....	16	1,071,161
PAYROLL PROCESSING-4404			
0431	CLERK IV.....	2	49,380
0431	CLERK IV.....	1	42,948
0431	CLERK IV.....	1	32,196
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0169	CHIEF TIMEKEEPER.....	1	78,564
	SCHEDULE SALARY ADJUSTMENTS.....		3,126
	SUB-SECTION TOTAL.....	6	304,974
EXTERNAL COMMUNICATIONS-4406			
9679	DEPUTY COMMISSIONER.....	1	110,760
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	75,024
7062	DIRECTOR OF MARKETING.....	1	111,252
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	51,744
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	2	49,380
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	4	47,160
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	3	45,036
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	5	42,948
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	4	41,040
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	4	38,760
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	1	36,996
7043	AIRPORT CUSTOMER SERVICE REPRESENTATIVE..	3	32,196
0705	DIRECTOR PUBLIC AFFAIRS.....	1	77,784
0702	PUBLIC RELATIONS REP II.....	1	62,280
0702	PUBLIC RELATIONS REP II.....	1	51,228
0320	ASSISTANT TO THE COMMISSIONER.....	1	65,268
0311	PROJECTS ADMINISTRATOR.....	1	77,148
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	61,668
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0308	STAFF ASSISTANT.....	1	51,228
0308	STAFF ASSISTANT.....	1	42,528
0302	ADMINISTRATIVE ASSISTANT II.....	1	38,760
0216	MANAGER OF CUSTOMER SERVICES.....	1	92,088
	SCHEDULE SALARY ADJUSTMENTS.....		18,961
	SUB-SECTION TOTAL.....	41	2,133,973

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
COMMERCIAL DEVELOPMENT/CONCESSIONS-4407			
9679	DEPUTY COMMISSIONER.....	1	110,760
0312	DIRECTOR OF AIRPORT CONCESSIONS.....	1	74,280
0311	PROJECTS ADMINISTRATOR.....	1	85,104
0311	PROJECTS ADMINISTRATOR.....	1	74,280
0303	ADMINISTRATIVE ASSISTANT III.....	1	49,380
	SCHEDULE SALARY ADJUSTMENTS.....		1,268
	SUB-SECTION TOTAL.....	5	395,072
CONTRACTS-4408			
9532	STORES LABORER.....	3	31.55H
6331	SENIOR STOREKEEPER.....	2	30,732
1819	CHIEF STOREKEEPER.....	2	59,472
1812	MANAGER OF WAREHOUSE OPERATIONS.....	1	82,308
1580	SUPERVISOR OF CONTRACTS.....	1	92,088
1572	CHIEF CONTRACT EXPEDITER.....	1	53,652
1572	CHIEF CONTRACT EXPEDITER.....	1	51,228
1482	CONTRACT REVIEW SPECIALIST II.....	1	54,192
0313	ASSISTANT COMMISSIONER.....	1	82,548
0311	PROJECTS ADMINISTRATOR.....	1	69,972
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	75,024
0308	STAFF ASSISTANT.....	1	59,472
0308	STAFF ASSISTANT.....	1	51,228
0123	FISCAL ADMINISTRATOR.....	1	82,548
	SCHEDULE SALARY ADJUSTMENTS.....		9,453
	SUB-SECTION TOTAL.....	18	1,137,207
DEPARTMENTAL FINANCE-4410			
9679	DEPUTY COMMISSIONER.....	1	113,496
1179	MANAGER OF FINANCE.....	1	108,732
1179	MANAGER OF FINANCE.....	1	96,792
1179	MANAGER OF FINANCE.....	1	79,332
0810	EXECUTIVE SECRETARY II.....	1	49,380
0431	CLERK IV.....	1	36,996
0320	ASSISTANT TO THE COMMISSIONER.....	1	51,228
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	41,040
0190	ACCOUNTING TECHNICIAN II.....	1	45,036
0190	ACCOUNTING TECHNICIAN II.....	1	42,528
0159	SUPERVISOR OF COST CONTROL.....	1	62,280
0156	SUPERVISOR OF VOUCHER AUDITING.....	1	75,024
0126	FINANCIAL OFFICER.....	1	90,312
	SCHEDULE SALARY ADJUSTMENTS.....		7,904
	SUB-SECTION TOTAL.....	15	1,010,492

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

Code	Positions	No.	Rate
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
REVENUE MANAGEMENT-4411			
0228	PRINCIPAL REVENUE ANALYST.....	2	71,436
0144	FISCAL POLICY ANALYST.....	1	77,916
0104	ACCOUNTANT IV.....	2	77,916
0104	ACCOUNTANT IV.....	1	55,872
	SCHEDULE SALARY ADJUSTMENTS.....		1,368
	SUB-SECTION TOTAL.....	6	433,860
DEPARTMENTAL M.I.S.-4412			
9679	DEPUTY COMMISSIONER.....	1	113,496
1140	CHIEF OPERATIONS ANALYST.....	1	93,036
0831	PERSONAL COMPUTER OPERATOR III.....	1	49,380
0663	PRINCIPAL COMPUTER CONSOLE OPERATOR.....	1	71,604
0625	CHIEF PROGRAMMER/ANALYST.....	1	109,056
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	90,312
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	67,656
	SCHEDULE SALARY ADJUSTMENTS.....		1,329
	SUB-SECTION TOTAL.....	7	595,869
CAPITAL FINANCE-4414			
2926	SUPERVISOR OF GRANTS ADMINISTRATION.....	1	81,492
2905	COORDINATOR OF GRANTS MANAGEMENT.....	1	78,564
0383	DIRECTOR OF ADMINISTRATIVE SERVICES.....	1	92,088
0313	ASSISTANT COMMISSIONER.....	1	107,652
0311	PROJECTS ADMINISTRATOR.....	1	70,896
0302	ADMINISTRATIVE ASSISTANT II.....	1	42,948
0190	ACCOUNTING TECHNICIAN II.....	1	54,192
0190	ACCOUNTING TECHNICIAN II.....	1	49,380
0190	ACCOUNTING TECHNICIAN II.....	1	45,036
	SCHEDULE SALARY ADJUSTMENTS.....		175
	SUB-SECTION TOTAL.....	9	622,423
DEVELOPMENT-4415			
9679	DEPUTY COMMISSIONER.....	1	104,808
6055	MECHANICAL ENGINEER V.....	1	93,036
6054	MECHANICAL ENGINEER IV.....	2	85,104
5814	ELECTRICAL ENGINEER IV.....	1	85,104
5677	ENGINEER OF STRUCTURAL DESIGN.....	1	106,080
5632	COORDINATING ENGINEER II.....	1	114,348
5632	COORDINATING ENGINEER II.....	1	88,056
5630	COORDINATING ENGINEER I.....	1	80,676
5620	STRUCTURAL ENGINEER IV.....	1	61,632
5616	SUPERVISING ENGINEER.....	1	99,048
5615	CIVIL ENGINEER V.....	1	67,656
5614	CIVIL ENGINEER IV.....	1	85,104
5424	SUPERVISING ARCHITECT.....	1	67,656
5408	COORDINATING ARCHITECT II.....	1	110,148
5408	COORDINATING ARCHITECT II.....	1	80,676
5407	COORDINATING ARCHITECT I.....	1	97,764
1572	CHIEF CONTRACT EXPEDITER.....	1	71,604
1454	DIRECTOR OF PROJECT DEVELOPMENT.....	1	99,048
0832	PERSONAL COMPUTER OPERATOR II.....	1	45,036
0429	CLERK II.....	1	39,144
0320	ASSISTANT TO THE COMMISSIONER.....	1	71,604
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,280
0313	ASSISTANT COMMISSIONER.....	1	93,648
0313	ASSISTANT COMMISSIONER.....	1	92,112
0310	PROJECT MANAGER.....	1	72,000
	SCHEDULE SALARY ADJUSTMENTS.....		5,932
	SUB-SECTION TOTAL.....	26	2,164,408

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED

Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
PLANNING-4420			
9679	DEPUTY COMMISSIONER.....	1	104,808
5424	SUPERVISING ARCHITECT.....	1	67,656
2901	DIRECTOR OF PLANNING, RESEARCH AND DEVELOPMENT.....	2	74,280
1440	COORDINATING PLANNER II.....	1	100,716
1440	COORDINATING PLANNER II.....	1	73,896
0729	INFORMATION COORDINATOR.....	1	71,604
0311	PROJECTS ADMINISTRATOR.....	1	69,012
0308	STAFF ASSISTANT.....	1	59,472
0302	ADMINISTRATIVE ASSISTANT II.....	1	54,192
	SCHEDULE SALARY ADJUSTMENTS.....		2,288
	SUB-SECTION TOTAL.....	10	752,204
PROPERTY MANAGEMENT-4430			
1665	CHIEF LEASING AGENT.....	1	75,024
1620	DIRECTOR OF AVIATION PROPERTY MANAGEMENT.....	1	74,280
1617	PARALEGAL II.....	1	51,228
1562	CONTRACTS NEGOTIATOR.....	1	78,564
1440	COORDINATING PLANNER II.....	1	99,048
0313	ASSISTANT COMMISSIONER.....	1	91,176
	SCHEDULE SALARY ADJUSTMENTS.....		404
	SUB-SECTION TOTAL.....	6	469,724
LEGAL/GOVERNMENT AFFAIRS-4510			
7090	ADMINISTRATIVE ASSISTANT-O'HARE.....	1	82,308
0308	STAFF ASSISTANT.....	1	56,784
	SCHEDULE SALARY ADJUSTMENTS.....		2,423
	SUB-SECTION TOTAL.....	2	141,515
AIRFIELD OPERATIONS-4606			
9813	MANAGING DEPUTY COMMISSIONER.....	1	131,736
9679	DEPUTY COMMISSIONER.....	1	100,008
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	94,584
7026	CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	74,280
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	1	86,220
7025	ASSISTANT CHIEF AIRPORT OPERATIONS SUPERVISOR.....	2	78,564
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	86,220
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	78,564
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	75,024
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	71,604
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	68,328
7021	AIRPORT OPERATIONS SUPERVISOR II.....	3	65,268
7021	AIRPORT OPERATIONS SUPERVISOR II.....	2	61,668
7021	AIRPORT OPERATIONS SUPERVISOR II.....	1	51,228
7020	GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	105,852
7020	GENERAL MANAGER OF AIRPORT OPERATIONS.....	1	103,776
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	62,280
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	59,472
7010	AIRPORT OPERATIONS SUPERVISOR I.....	3	56,220
7010	AIRPORT OPERATIONS SUPERVISOR I.....	1	53,652
7010	AIRPORT OPERATIONS SUPERVISOR I.....	4	51,228
7010	AIRPORT OPERATIONS SUPERVISOR I.....	2	48,888
7010	AIRPORT OPERATIONS SUPERVISOR I.....	6	46,692
0810	EXECUTIVE SECRETARY II.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	93,948
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		39,532
	SUB-SECTION TOTAL.....	48	3,160,144

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
VEHICLE OPERATIONS-4626			
7633	HOISTING ENGINEER.....	4	41.55H
7187	GENERAL FOREMAN OF MOTOR TRUCK DRIVERS..	1	32.15H
7185	FOREMAN OF MOTOR TRUCK DRIVERS.....	7	30.65H
7184	POOL MOTOR TRUCK DRIVER.....	154,000H	26.24H
7184	POOL MOTOR TRUCK DRIVER.....	77,000H	23.32H
7183	MOTOR TRUCK DRIVER.....	1,240H	29.40H
7183	MOTOR TRUCK DRIVER.....	96	29.15H
7124	EQUIPMENT DISPATCHER.....	8	29.65H
7123	EQUIPMENT TRAINING SPECIALIST (M.T.D.)..	1	5,399.00M
7047	MANAGER VEHICLE MAINTENANCE.....	1	90,312
7015	AIRPORT MANAGER-O'HARE.....	1	86,760
0303	ADMINISTRATIVE ASSISTANT III.....	1	51,744
	SUB-SECTION TOTAL.....	120	13,201,600
ADMINISTRATION FACILITIES-4700			
9679	DEPUTY COMMISSIONER.....	1	107,976
7099	AIRPORT FACILITIES MANAGER.....	1	67,656
7099	AIRPORT FACILITIES MANAGER.....	1	64,620
7099	AIRPORT FACILITIES MANAGER.....	3	61,668
7046	MANAGER-O'HARE MAINTENANCE CONTROL CENTER.....	1	100,716
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	59,472
7024	COORDINATOR OF MAINTENENCE REPAIRS.....	1	46,692
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	105,852
5614	CIVIL ENGINEER IV.....	1	85,104
5614	CIVIL ENGINEER IV.....	1	61,632
5613	CIVIL ENGINEER III.....	1	73,896
5424	SUPERVISING ARCHITECT.....	1	94,884
0810	EXECUTIVE SECRETARY II.....	1	54,192
0665	SENIOR DATA ENTRY OPERATOR.....	2	45,036
0665	SENIOR DATA ENTRY OPERATOR.....	1	41,040
0313	ASSISTANT COMMISSIONER.....	1	98,736
0313	ASSISTANT COMMISSIONER.....	1	96,216
0311	PROJECTS ADMINISTRATOR.....	1	77,148
0308	STAFF ASSISTANT.....	1	54,192
0303	ADMINISTRATIVE ASSISTANT III.....	2	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		10,605
	SUB-SECTION TOTAL.....	24	1,679,193
HVAC PLANT-4707			
7775	STATIONARY FIREMAN.....	7	26.07H
7747	CHIEF OPERATING ENGINEER.....	1	7,959.47M
7745	ASSISTANT CHIEF OPERATING ENGINEER.....	14	42.09H
7743	OPERATING ENGINEER, GROUP A.....	40	38.27H
7741	OPERATING ENGINEER, GROUP C.....	54	36.36H
7023	GENERAL MANAGER OF GROUNDS AND TERMINAL FACILITIES.....	1	103,776
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	96,792
5040	FOREMAN OF ELECTRICAL MECHANICS.....	3	38.90H
5035	ELECTRICAL MECHANIC.....	9	36.30H
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SUB-SECTION TOTAL.....	131	9,950,398

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
SKILLED TRADES-4717			
9411	CONSTRUCTION LABORER.....	12	31.55H
8246	FOREMAN OF CONSTRUCTION LABORERS.....	2	32.65H
7040	GENERAL SUPERINTENDENT OF UTILITY SYSTEMS.....	1	111,252
7027	CONSTRUCTION COORDINATOR.....	1	82,308
6676	FOREMAN OF MACHINISTS.....	1	38.89H
6674	MACHINIST.....	10	36.89H
5042	GENERAL FOREMAN OF ELECTRICAL MECHANICS..	1	7,193.33M
5040	FOREMAN OF ELECTRICAL MECHANICS.....	8	38.90H
5035	ELECTRICAL MECHANIC.....	53	36.30H
4857	GENERAL FOREMAN OF SHEET METAL WORKERS..	1	6,983.60M
4855	SHEET METAL WORKER.....	6	36.96H
4776	FOREMAN OF STEAMFITTERS.....	2	39.60H
4774	STEAMFITTER.....	10	37.60H
4656	SIGN PAINTER.....	3	28.97H
4636	FOREMAN OF PAINTERS.....	1	38.70H
4634	PAINTER.....	4	36.55H
4634	PAINTER.....	32	34.40H
4630	GENERAL FOREMAN OF PAINTERS.....	1	7,453.33M
4566	GENERAL FOREMAN OF CONSTRUCTION LABORERS	1	35.94H
4303	FOREMAN OF CARPENTERS.....	1	39.02H
4301	CARPENTER.....	18	36.52H
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,280
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	78,564
	SUB-SECTION TOTAL.....	171	12,566,074
CUSTODIAL/LABOR SERVICES-4727			
9533	LABORER.....	57	25.92H
9533	LABORER.....	22,240H	25.92H
8244	FOREMAN OF LABORERS.....	1	32.45H
7099	AIRPORT FACILITIES MANAGER.....	1	82,308
7027	CONSTRUCTION COORDINATOR.....	1	86,220
7024	COORDINATOR OF MAINTENANCE REPAIRS.....	1	46,692
7005	AIRPORT MAINTENANCE FOREMAN.....	4	26.92H
4286	FOREMAN OF WINDOW WASHERS.....	2	3,283.00M
4285	WINDOW WASHER.....	2	3,228.00M
4285	WINDOW WASHER.....	15	3,173.00M
4282	LEAD CUSTODIAL WORKER.....	5	18.74H
4282	LEAD CUSTODIAL WORKER.....		18.33H
4234	SUPERINTENDENT OF CUSTODIAL WORKERS.....	1	24.58H
4225	FOREMAN OF CUSTODIAL WORKERS.....	5	20.17H
4225	FOREMAN OF CUSTODIAL WORKERS.....		19.72H
4223	CUSTODIAL WORKER.....	86	16.41H
4223	CUSTODIAL WORKER.....	2	16.20H
4223	CUSTODIAL WORKER.....	1	10.70H
4223	CUSTODIAL WORKER.....		16.04H
0318	ASSISTANT TO THE COMMISSIONER.....	1	86,220
	SCHEDULE SALARY ADJUSTMENTS.....		2,067
	SUB-SECTION TOTAL.....	185	8,321,134

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL			
AIRPORT-3015 - CONTINUED			
SECURITY OPERATIONS-4800			
9813	MANAGING DEPUTY COMMISSIONER.....	1	126,588
9679	DEPUTY COMMISSIONER.....	1	107,976
4211	AVIATION SECURITY OFFICER - HOURLY.....	16,500H	21,29H
4210	AVIATION SECURITY OFFICER.....	2	64,776
4210	AVIATION SECURITY OFFICER.....	5	59,028
4210	AVIATION SECURITY OFFICER.....	18	56,364
4210	AVIATION SECURITY OFFICER.....	14	53,784
4210	AVIATION SECURITY OFFICER.....	21	51,360
4210	AVIATION SECURITY OFFICER.....	29	49,008
4210	AVIATION SECURITY OFFICER.....	30	46,800
4210	AVIATION SECURITY OFFICER.....	28	44,700
4210	AVIATION SECURITY OFFICER.....	5	42,636
4210	AVIATION SECURITY OFFICER.....	6	40,728
4210	AVIATION SECURITY OFFICER.....	24	38,856
4209	AVIATION SECURITY SERGEANT.....	1	75,024
4209	AVIATION SECURITY SERGEANT.....	1	71,604
4209	AVIATION SECURITY SERGEANT.....	4	68,328
4209	AVIATION SECURITY SERGEANT.....	2	65,268
4209	AVIATION SECURITY SERGEANT.....	1	62,280
4209	AVIATION SECURITY SERGEANT.....	4	59,472
4209	AVIATION SECURITY SERGEANT.....	2	56,220
4209	AVIATION SECURITY SERGEANT.....	1	51,228
4209	AVIATION SECURITY SERGEANT.....	1	48,888
4209	AVIATION SECURITY SERGEANT.....	2	46,692
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	86,220
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	82,308
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	3	75,024
4208	SHIFT SUPERVISOR OF AVIATION SECURITY...	1	71,604
0810	EXECUTIVE SECRETARY II.....	1	56,784
0431	CLERK IV.....	1	47,160
0318	ASSISTANT TO THE COMMISSIONER.....	1	62,280
0318	ASSISTANT TO THE COMMISSIONER.....	1	46,692
0313	ASSISTANT COMMISSIONER.....	1	93,948
0313	ASSISTANT COMMISSIONER.....	1	91,176
0311	PROJECTS ADMINISTRATOR.....	1	98,064
0311	PROJECTS ADMINISTRATOR.....	1	81,492
0310	PROJECT MANAGER.....	1	72,000
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	71,604
0308	STAFF ASSISTANT.....	1	42,528
0303	ADMINISTRATIVE ASSISTANT III.....	1	62,280
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		84,344
	SUB-SECTION TOTAL.....	224	12,052,505
COMMUNICATIONS CENTER-4808			
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	68,328
0627	SENIOR TELECOMMUNICATIONS SPECIALIST....	1	51,228
	SCHEDULE SALARY ADJUSTMENTS.....		1,617
	SUB-SECTION TOTAL.....	2	121,173

740-CHICAGO-O'HARE, INT'L AIRPORT REVENUE FUND

DEPARTMENT OF AVIATION - CONTINUED
Positions and Salaries - Continued

<u>Code</u>	<u>Positions</u>	<u>No.</u>	<u>Rate</u>
CHICAGO-O'HARE INTERNATIONAL AIRPORT-3015 - CONTINUED			
SAFETY-4810			
9679	DEPUTY COMMISSIONER.....	1	113,496
7007	AVIATION SAFETY DIRECTOR.....	1	86,220
7007	AVIATION SAFETY DIRECTOR.....	1	61,668
6305	SAFETY SPECIALIST.....	2	44,592
6122	SAFETY SPECIALIST.....	1	44,592
0313	ASSISTANT COMMISSIONER.....	1	91,176
0309	COORDINATOR OF SPECIAL PROJECTS.....	1	56,220
0304	ASSISTANT TO COMMISSIONER.....	1	61,668
0302	ADMINISTRATIVE ASSISTANT II.....	1	51,744
	SCHEDULE SALARY ADJUSTMENTS.....		6,673
	SUB-SECTION TOTAL.....	10	662,641
ID BADGING-4818			
3092	PRDGRAM DIRECTOR.....	1	82,308
1912	PROJECT COORDINATOR.....	1	68,328
0664	DATA ENTRY OPERATOR.....	1	34,092
0664	DATA ENTRY OPERATOR.....	2	32,196
0664	DATA ENTRY OPERATOR.....	3	29,364
0664	DATA ENTRY OPERATOR.....	1	26,748
0434	CLERK III (PER AGREEMENT).....	1	41,040
0431	CLERK IV.....	1	32,196
0430	CLERK III.....	1	35,676
0308	STAFF ASSISTANT.....	1	51,228
0303	ADMINISTRATIVE ASSISTANT III.....	1	54,192
0302	ADMINISTRATIVE ASSISTANT II.....	1	49,380
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
0302	ADMINISTRATIVE ASSISTANT II.....	1	32,196
	SCHEDULE SALARY ADJUSTMENTS.....		10,683
	SUB-SECTION TOTAL.....	17	717,711
LANDSIDE OPERATIONS-4909			
9679	DEPUTY COMMISSIONER.....	1	113,496
7482	PARKING ENFORCEMENT AIDE.....	1	53,784
7482	PARKING ENFORCEMENT AIDE.....	1	44,700
7482	PARKING ENFORCEMENT AIDE.....	1	42,636
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	68,328
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	62,280
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	59,472
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	56,784
7052	SHIFT SUPERVISOR OF AIRPORT GROUND TRANSPORTATION.....	1	51,228
7020	GENERAL MANAGER OF AIRPORT OPERATIONS...	1	111,252
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	78,564
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	75,024
4201	OPERATIONS MANAGER OF AIRPORT PARKING...	1	62,280
1179	MANAGER OF FINANCE.....	1	111,252
0323	ADMINISTRATIVE ASSISTANT III-EXCLUDED...	1	49,380
0311	PROJECTS ADMINISTRATOR.....	1	86,760
0302	ADMINISTRATIVE ASSISTANT II.....	1	47,160
	SCHEDULE SALARY ADJUSTMENTS.....		8,921
	SUB-SECTION TOTAL.....	17	1,183,301
	SECTION TOTAL.....	1,134	76,698,483
	DIVISION TOTAL.....	1,134	76,698,483
	LESS TURNOVER.....		4,550,557
	TOTAL.....		\$72,145,836

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

**FINANCE GENERAL
OTHER OPERATING EXPENSES**

99/1005	Amounts
<u>Code</u>	<u>Appropriated</u>
.0011 CONTRACT WAGE INCREMENT-SALARY.....	\$ 2,785,749
.0012 CONTRACT WAGE INCREMENT-PR.....	3,214,382
FOR HEALTH MAINTENANCE ORGANIZATION PREMIUMS (HMO) PROVIDED TO ELIGIBLE	
.0029 EMPLOYEES AND THEIR FAMILIES.....	4,896,793
FOR THE COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO ELIGIBLE EMPLOYEES: PROVIDED, HOWEVER, THAT ALL PAYMENTS TO THE INDEPENDENT UTILIZATION REVIEWER SHALL BE SUBJECT TO THE APPROVAL OF THE CHAIRMAN OF THE COMMITTEE ON THE BUDGET AND	
.0042 GOVERNMENT OPERATIONS.....	8,157,409
FOR THE HEALTH MAINTENANCE ORGANIZATION PREMIUMS OR COST OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE PROVIDED TO POLICE AND FIRE DEPARTMENT SWORN PERSONNEL ON DUTY OR OCCUPATIONAL DISEASE (FIRE DEPARTMENT) DISABILITY PENSION AND THEIR DEPENDENTS; AND FOR THE SPOUSES AND DEPENDENTS OF POLICE AND FIRE DEPARTMENT SWORN PERSONNEL KILLED OR FATALLY INJURED IN THE PERFORMANCE OF THEIR DUTIES. (IL.REV.STAT.CHAP.108 1/2,	
.0043 PAR. 22-306).....	100,000
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR TERM LIFE INSURANCE	
.0045 ANCE.....	103,854
CLAIMS UNDER UNEMPLOYMENT INSURANCE	
.0051 ACT.....	209,264
COSTS OF CLAIMS AND ADMINISTRATION FOR HOSPITAL AND MEDICAL CARE TO ELIGIBLE ANNUITANTS AND THEIR ELIGIBLE	
.0052 DEPENDENTS.....	4,699,403
FOR THE COST OF CLAIMS AND ADMINISTRATION OR PREMIUMS FOR A COINSURED DENTAL	
.0056 PLAN FOR EMPLOYEES.....	602,503
TUITION REIMBURSEMENTS AND EDUCATIONAL	
.0070 PROGRAMS.....	136,500
*2005.0000 FOR PERSONNEL SERVICES.....	24,905,857
FOR PROFESSIONAL SERVICES FOR IT	
.0138 MAINTENANCE.....	610,693
FOR PROFESSIONAL AND TECHNICAL SERVICES	
.0140 AND OTHER THIRD PARTY BENEFIT AGREEMENT	5,075,557
.0142 ACCOUNTING AND AUDITING.....	687,500
.0145 LEGAL EXPENSES.....	2,300,000
PUBLICATIONS AND REPRODUCTION-IN HOUSE	
.0151 SERVICES.....	269,738
EDUCATIONAL DEVELOPMENT THROUGH COOPERATIVE EDUCATION PROGRAM AND APPRENTICE-	
.0168 SHIP PROGRAM.....	50,000
FOR THE COST OF INSURANCE PREMIUMS	
.0172 AND EXPENSES.....	17,683,800
.0196 DATA CIRCUITS.....	131,171
*2005.0100 FOR CONTRACTUAL SERVICES.....	26,808,459

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

OTHER OPERATING EXPENSES - CONTINUED

<u>Code</u>	<u>Amounts</u>	
	<u>Appropriated</u>	
.0902 FOR INTEREST ON FIRST LIEN BONDS.....	3,652,250	
.0914 FOR INTEREST ON THIRD LIEN BONDS.....	180,374,322	
.0917 FOR INTEREST ON JUNIOR LIEN BONDS.....	42,558,488	
.0919 FOR PAYMENT ON JUNIOR LIEN BONDS.....	71,795,000	
FOR THE PAYMENT OF TORT AND NON-TORT JUDGMENTS, OUTSIDE COUNSEL EXPENSES AND EXPERT COSTS, AS APPROVED BY THE		
.0931 CORPORATION COUNSEL.....	8,000	
.0936 FOR PAYMENT ON THIRD LIEN BONDS.....	59,335,000	
FOR COST AND ADMINISTRATION OF HOSPITAL AND MEDICAL EXPENSES FOR EMPLOYEES INJURED ON DUTY WHO ARE NOT COVERED		
.0937 UNDER WORKERS COMPENSATION ACT.....	60,000	
TO PROVIDE FOR MATCHING AND SUPPLEMEN- TARY GRANT FUNDS CURRENTLY IN EFFECT AS		
.0991 WELL AS NEW GRANTS.....	600,000	
*2005.0900 FOR SPECIFIC PURPOSES-FINANCIAL.....	358,383,060	
FOR THE DEVELOPMENT OF AN OFF-SITE SHELTER AND COUNSELING CENTER FOR		
.9009 THE HOMELESS.....	1,000,000	
FOR THE CITY CONTRIBUTION TO SOCIAL		
.9027 SECURITY TAX.....	43,743	
.9046 FOR OPERATIONS AND MAINTENANCE RESERVE	4,175,000	
FOR SPECIAL CAPITAL PROJECTS REQUIRING		
.9047 AIRLINE APPROVAL, EXCLUDING AIP.....	2,000,000	
FOR COST RECOVERY STUDIES AND		
.9053 PRODUCTIVITY IMPROVEMENT.....	40,000	
.9075 FOR EQUITY TRANSFER OUT.....	3,000,000	
.9076 CITY'S CONTRIBUTION TO MEDICARE TAX....	1,553,290	
*2005.9000 FOR SPECIFIC PURPOSE-GENERAL.....	11,812,033	
FOR EXPENSES RELATED TO COMPLIANCE		
.9146 WITH THE N.E.P.A.....	1,050,000	
.9147 REGIONAL CAPITAL FUNDING.....	2,000,000	
FOR EXPENITURES RELATED TO THE REGIONAL		
.9149 CAPITAL PLANNING AUTHORITY.....	3,000,000	
FOR EXPENSES RELATED TO THE OUTSOURCING		
.9165 OF THE DATA CENTER.....	285,608	
*2005.9100 FOR SPECIFIC PURPOSE-AS SPECIFIED.....	6,335,608	
TO REIMBURSE CORPORATE FUND FOR PROVI-		
.9610 SION FOR PENSION.....	15,494,675	
TO REIMBURSE CORPORATE FUND FOR		
INDIRECT ADMINISTRATIVE AND GENERAL		
.9626 SALARIES.....	14,000,000	
TO REIMBURSE CORPORATE FUND FOR		
INDIRECT ADMINISTRATIVE AND GENERAL		
.9629 NON SALARIES EXPENSES.....	6,500,000	
*2005.9600 FOR REIMBURSEMENTS.....	35,994,675	
*BUDGET LEVEL TOTAL.....	464,239,692	
*FUND TOTAL.....	806,972,000	

SUMMARY "G"

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2008

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
FINANCE AND ADMINISTRATION:			
OFFICE OF THE MAYOR.....	7,561,862	.....	7,561,862
OFFICE OF BUDGET AND MANAGEMENT.....	2,689,526	7,858,748	10,548,274
DEPARTMENT OF INNOVATION AND TECHNOLOGY.....	15,135,410	.....	15,135,410
CITY CLERK.....	9,640,540	.....	9,640,540
DEPARTMENT OF FINANCE.....	16,114,842	1,625,833	17,740,675
CITY TREASURER.....	2,358,222	.....	2,358,222
DEPARTMENT OF REVENUE.....	50,035,296	.....	50,035,296
DEPARTMENT OF ADMINISTRATIVE HEARINGS.....	7,269,043	.....	7,269,043
DEPARTMENT OF LAW.....	36,654,587	1,926,457	38,581,044
OFFICE OF COMPLIANCE.....	2,490,834	249,035	2,739,869
DEPARTMENT OF HUMAN RESOURCES.....	6,820,223	.....	6,820,223
DEPARTMENT OF PROCUREMENT SERVICES.....	9,393,743	.....	9,393,743
DEPARTMENT OF GENERAL SERVICES.....	203,527,147	485,000	204,012,147
DEPARTMENT OF FLEET MANAGEMENT.....	123,651,470	.....	123,651,470
TOTAL- FINANCE AND ADMINISTRATION.....	483,342,745	12,145,073	505,487,818
LEGISLATIVE AND ELECTIONS:			
CITY COUNCIL.....	25,741,687	.....	25,741,687
BOARD OF ELECTION COMMISSIONERS.....	14,123,061	.....	14,123,061
TOTAL- LEGISLATIVE AND ELECTIONS.....	39,864,748	.....	39,864,748
CITY DEVELOPMENT:			
DEPARTMENT OF PLANNING AND DEVELOPMENT.....	18,220,037	30,421,690	48,641,727
MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT.....	5,444,624	35,518,644	40,963,268
DEPARTMENT OF HOUSING.....	32,281,713	137,781,482	170,063,195
DEPARTMENT OF CULTURAL AFFAIRS.....	14,706,585	5,217,000	19,923,585
MAYOR'S OFFICE OF SPECIAL EVENTS.....	28,830,069	500,000	29,330,069
TOTAL- CITY DEVELOPMENT.....	98,483,028	209,438,816	308,921,844
COMMUNITY SERVICES:			
DEPARTMENT OF PUBLIC HEALTH.....	45,316,648	184,943,205	230,259,853
COMMISSION ON HUMAN RELATIONS.....	2,278,845	1,323,851	3,602,696
DEPARTMENT OF SENIOR SERVICES.....	7,074,854	32,919,726	39,994,580
MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES.....	1,792,442	4,449,208	6,241,650
DEPARTMENT OF CHILDREN AND YOUTH SERVICES.....	4,855,581	206,871,431	211,727,012
DEPARTMENT OF HUMAN SERVICES.....	8,723,697	92,765,156	101,488,853
CHICAGO PUBLIC LIBRARY.....	54,855,117	13,299,000	68,154,117
TOTAL- COMMUNITY SERVICES.....	124,897,184	536,571,577	661,468,761

DISTRIBUTION OF PROPOSED APPROPRIATIONS - ALL FUNDS - 2008 - CONTINUED

	LOCAL TOTALS	GRANT TOTALS	GRAND TOTALS
PUBLIC SAFETY:			
POLICE BOARD.....	474,868	.....	474,868
INDEPENDENT POLICE REVIEW AUTHORITY.....	5,758,479	.....	5,758,479
DEPARTMENT OF POLICE.....	1,234,611,429	37,176,000	1,271,787,429
OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS.....	98,671,663	194,984,000	293,655,663
FIRE DEPARTMENT.....	489,655,605	13,521,000	503,176,605
TOTAL - PUBLIC SAFETY.....	1,828,172,044	245,681,000	2,074,853,044
REGULATORY:			
OFFICE OF INSPECTOR GENERAL.....	5,536,611	.....	5,536,611
DEPARTMENT OF ZONING.....	2,734,985	.....	2,734,985
DEPARTMENT OF BUILDINGS.....	31,581,128	6,339,355	37,920,483
DEPARTMENT OF CONSUMER SERVICES.....	9,757,476	407,000	10,164,476
DEPARTMENT OF ENVIRONMENT.....	5,660,622	49,247,000	54,907,622
COMMISSION ON ANIMAL CARE AND CONTROL.....	4,860,378	.....	4,860,378
DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING.....	9,036,141	731,000	9,767,141
LICENSE APPEAL COMMISSION.....	221,159	.....	221,159
BOARD OF ETHICS.....	768,646	.....	768,646
TOTAL - REGULATORY.....	70,157,148	58,724,355	128,881,501
STREETS AND SANITATION:			
DEPARTMENT OF STREETS AND SANITATION.....	362,760,924	3,124,000	365,884,924
TRANSPORTATION:			
CHICAGO DEPARTMENT OF TRANSPORTATION.....	99,816,541	276,154,000	375,970,541
PUBLIC SERVICE ENTERPRISES:			
O'HARE MODERNIZATION PROGRAM.....	4,514,169	.....	4,514,169
DEPARTMENT OF AVIATION.....	319,132,104	224,500,000	543,632,104
DEPARTMENT OF WATER MANAGEMENT.....	244,528,225	485,000	245,013,225
TOTAL - PUBLIC SERVICE ENTERPRISES.....	568,174,498	224,985,000	783,159,498
GENERAL FINANCING REQUIREMENTS:			
FINANCE GENERAL.....	2,612,340,142	.....	2,612,340,142
TOTAL - GENERAL FINANCING REQUIREMENTS.....	2,612,340,142	.....	2,612,340,142
TOTAL ALL FUNCTIONS	6,300,009,000	1,584,823,821	7,884,832,821
DEDUCT TRANSFERS BETWEEN FUNDS.....			311,284,000
TOTAL.....			7,553,538,821
DEDUCT PROCEEDS OF DEBT.....			70,428,000
NET GRAND TOTAL.....			7,483,110,821

BUDGET DOCUMENT FOR YEAR 2008
GRANTS

ESTIMATE OF GRANT REVENUE FOR 2008

	2008	2007
Awards From Agencies of the Federal Government	\$ 1,268,889,261	\$ 908,446,323
Awards From Agencies of the State of Illinois	196,294,000	168,769,000
Awards From Public and Private Agencies	66,030,000	42,539,000
CDBG Program Revenue	8,482,560	9,629,816
Grant Program Income	25,128,000	14,282,000
Total	\$ 1,564,823,821	\$ 1,143,686,145

925-GRANT FUNDS

The appropriation of grant funds set forth below, with the exception of Community Development Block Grant amounts, is an authorization for the designated City departments and agencies to spend up to the amount appropriated for the purposes specified in the individual contractual agreements with federal, state and private agencies subject to approval by the Budget Director and the award of the grant funds. References to Community Development Block Grant (CDBG) are provided for informational purposes only. Appropriation of Community Development Block Grant funds will be made by the City Council under a separate Community Development Block Grant Appropriation Ordinance.

The approval of any loan from these grant funds in the amount of \$150,000 or more shall be subject to review and approval by the City Council provided that the City Council shall complete its review within 21 days after submission of the ordinance to authorize such loan.

New grants not included in this appropriation, grant funding that exceeds the amount hereby appropriated, and public works capital projects and planning grants covered under City-State agreements are subject to approval by the Budget Director and appropriation by the City Council.

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT

DEPT	FINANCE AND ADMINISTRATION	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
05	OFFICE OF BUDGET AND MANAGEMENT:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,229,157	3,385,748	.....	3,385,748
	CENTRAL GRANTS MANAGEMENT.....	1,198,000	1,565,000	.....	1,565,000
	EMPOWERMENT ZONE-FEDERAL.....	3,000,000	2,908,000	.....	2,908,000
	DEPARTMENT TOTAL	<u>6,427,157</u>	<u>7,858,748</u>	.....	<u>7,858,748</u>
08	DEPARTMENT OF INNOVATION AND TECHNOLOGY:				
	ENTERPRISE CASE MANAGEMENT PROJECT.....	625,000	.....	.....	.....
	DEPARTMENT TOTAL	<u>625,000</u>	.....	.....	.....
27	DEPARTMENT OF FINANCE:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	1,568,083	1,625,833	.....	1,625,833
31	DEPARTMENT OF LAW:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,617,959	1,926,457	.....	1,926,457
32	OFFICE OF COMPLIANCE:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	.....	249,035	.....	249,035
38	DEPARTMENT OF GENERAL SERVICES:				
	ENERGY SAVINGS PROJECTS.....	35,000	.....	35,000	35,000
	ENERGY-SOLAR THERMAL.....	.....	400,000	.....	400,000
	SECTION 19 - NON POINT SOURCE POLLUTION.....	.....	50,000	.....	50,000
	SOLAR WALL DESIGN AND INSTALLATION.....	10,000	.....	.....	.....
	DEPARTMENT TOTAL	<u>45,000</u>	<u>450,000</u>	<u>35,000</u>	<u>485,000</u>
	CATEGORY TOTAL	<u>11,283,199</u>	<u>12,110,073</u>	<u>35,000</u>	<u>12,145,073</u>

BUDGET DOCUMENT FOR YEAR 2008

GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT		2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
	CITY DEVELOPMENT				
08	DEPARTMENT OF PLANNING AND DEVELOPMENT:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	10,370,416	9,588,690		9,588,690
	BRENTANO CAMPUS PROJECT.....	576,000		576,000	576,000
	BRONZEVILLE CHILDREN'S MUSEUM/ IL FIRST.....	300,000		300,000	300,000
	BUSINESS TECHNOLOGY CENTER ACQUISITION.....		175,000		175,000
	CHICAGO LANDMARK MAP - IHPA.....	7,000			
	CHA - DEARBORN & HAROLD ICKES HOMES.....	150,000		50,000	50,000
	GRANT SCHOOL CAMPUS PARK.....	989,000		989,000	989,000
	HEGEWISH MARSH - LAKE CALUMET AREA INITIATIVE.....	391,000			
	ILLINOIS HISTORIC PRESERVATION AGENCY FUND-CHICAGO				
	LANDMARKS MAP.....	7,000		7,000	7,000
	LINCOLN BRYN MAWR.....	100,000		100,000	100,000
	LORETTO HOSPITAL RENOVATION.....	5,000,000		5,000,000	5,000,000
	OPEN SPACE - IDNR/OSLAD - 24TH & FEDERAL.....	992,000		992,000	992,000
	OPEN SPACE DEVELOPMENT (OSLAD) - CITY SPACE.....	949,000		949,000	949,000
	OLT-LAKE CALUMET ACQUISITION (HEGEWISCH MARSH).....	3,188,000		3,188,000	3,188,000
	OPEN SPACE DEVELOPMENT (OSLAD) CITY SPACE (FOR 2008).....		1,150,000		1,150,000
	OSLAD ALBANY/WHIPPLE PARK.....	575,000		575,000	575,000
	OSLAD BEIDLER SCHOOL PARK.....	575,000		575,000	575,000
	PALMER SQUARE PROJECT.....	382,000		382,000	382,000
	PULLMAN INDUSTRIAL PARK - EDA.....	2,775,000		2,775,000	2,775,000
	ROSELAND LITTLE LEAGUE.....		43,000		43,000
	USX SITE DEVELOPMENT/ IL FIRST.....	3,000,000		3,000,000	3,000,000
	2008 CHICAGO LANDMARKS MAP.....		7,000		7,000
	DEPARTMENT TOTAL.....	30,328,416	10,983,690	19,458,000	30,421,690
13	MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	4,065,311	4,151,644		4,151,644
	BROWNFIELDS JOB TRAINING.....		200,000		200,000
	CRITICAL SKILLS MANUFACTURING.....	350,000			
	CRITICAL SKILL SHORTAGE INITIATIVE.....	120,000		81,000	81,000
	HIGH SPEED INTERNET ACCESS.....	142,000	170,000		170,000
	JOB ACCESS REVERSE COMMUTE.....	300,000		300,000	300,000
	PREPARING EX-OFFENDERS FOR WORK VIA BENEFICIARY-CHOICE.....	1,000,000		1,000,000	1,000,000
	REGIONAL INNOVATIONS.....		200,000		200,000
	SKILLS BUILDERS PROGRAM.....	400,000	400,000	400,000	800,000
	TITLE XX DONATED FUNDS INITIATIVE/ASN.....	471,000	471,000		471,000
	TITLE XX DONATED FUNDS INITIATIVE/SAFER.....	742,000	742,000		742,000
	WORKFORCE INVESTMENT ACT (WIA) - ADULT PROGRAM.....	13,520,000	12,269,000	1,649,000	13,918,000
	WIA - DISLOCATED WORKER PROGRAM.....	8,785,000	8,346,000	2,088,000	10,434,000
	WIA - LOCAL INCENTIVE FUNDS.....	776,000	744,000		744,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
13 MAYOR'S OFFICE OF WORKFORCE DEVELOPMENT - CONTINUED...				
WIA-1A DISCRETIONARY.....	2,500,000	1,200,000	1,107,000	1,200,000
WIA-10 DISCRETIONARY FUNDING.....	33,171,311	28,883,644	8,625,000	1,107,000
DEPARTMENT TOTAL				35,518,644
21 DEPARTMENT OF HOUSING:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	35,348,685	34,828,482		34,828,482
CHRONIC HOMELESSNESS INITIATIVE.....	4,289,000	2,145,000	3,800,000	5,945,000
COMMUNITY LAND TRUST (MACARTHUR FOUNDATION).....	276,000		182,000	182,000
DOUGLAS LAWNDALE REDEVELOPMENT PROJECT.....	32,600,000	-17,500,000	32,600,000	15,100,000
HOME PROGRAM.....	30,081,000	30,081,000	26,331,000	56,412,000
HOME TRUST FUND-MULTI FAMILY.....	7,250,000		5,750,000	5,750,000
LAWNDALE RESTORATION PROJECT.....	1,140,000		1,140,000	1,140,000
MCKINNEY VENTO HOMELESS ASSISTANCE GRANT.....	962,000	669,000	150,000	819,000
SUPPORTIVE HOUSING - HUD 2005.....	805,000	805,000	600,000	1,405,000
STATE RENTAL HOUSING SUPPORT PROGRAM.....	18,166,000	10,000,000	6,200,000	16,200,000
DEPARTMENT TOTAL	130,917,685	61,028,482	78,753,000	137,781,482
23 DEPARTMENT OF CULTURAL AFFAIRS:				
ACCESS - NEA.....		150,000		150,000
ARTS TOUR - IAC.....		5,000		5,000
CHICAGO CULTURAL CENTER FOUNDATION SUPPORT.....	180,000	180,000		180,000
CABLE PROD AND LOCAL ADMIN.....	396,000			
ECONOMIC DEVELOPMENT INITIATIVE-SPECIAL PURPOSE GRANT-EDI-SP.....	299,000		299,000	299,000
GALLERY 37 PROGRAM SUPPORT.....	950,000	950,000		950,000
GOVERNOR'S INTERNATIONAL EXCHANGE GRANT - IAC.....		100,000		100,000
IAC-COMMUNITY ARTS ACCESS PROGRAM.....	249,000	250,000		250,000
IAC-PARTNERS IN EXCELLENCE.....	105,000	105,000		105,000
LOCAL TOURISM & CONVENTION BUREAU GRANT.....	1,847,000	2,073,000		2,073,000
MILLENNIUM PARK INITIATIVE.....	1,000,000	1,000,000		1,000,000
SAVE AMERICA'S TREASURES.....		100,000		100,000
SPECIAL ASSISTANCE GRANT-IAC.....		5,000		5,000
DEPARTMENT TOTAL	5,028,000	4,918,000	289,000	5,217,000
24 MAYOR'S OFFICE OF SPECIAL EVENTS:				
STATE TOURISM MATCHING GRANTS.....	40,000	500,000		500,000
CATEGORY TOTAL	199,481,412	108,303,816	103,135,000	209,438,816

BUDGET DOCUMENT FOR YEAR 2008
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
41 DEPARTMENT OF PUBLIC HEALTH:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	8,602,795	7,719,205		7,719,205
AIDS SURVEILLANCE AND SEROPREVALENCE.....	1,629,000	1,530,000		1,530,000
BILINGUAL/CULTURAL SERVICE DEMONSTRATION PROGRAM.....	146,000			
BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM.....	6,638,000	4,104,000	4,260,000	8,364,000
BIOTERRORISM PREPAREDNESS RESPONSE PLANNING-CDC.....	14,058,000	15,704,000	9,000,000	24,704,000
BIRTH TO THREE ASSURANCE NETWORKS.....	110,000	110,000		110,000
BREAST & CERVICAL CANCER OUTREACH PROGRAM.....	1,120,000	849,000	255,000	1,104,000
CHICAGO DOMESTIC VIOLENCE HELP LINE-ICJIA.....	364,000	350,000		350,000
CHICAGO FAMILY CASE MANAGEMENT.....	2,624,000	3,524,000	100,000	3,624,000
COMMUNITY PROJECT MOBILIZATION PROGRAM (A.K.A SERVICES TO VICTIMS OF DOMESTIC VIOLENCE).....	71,000	71,000		71,000
CHICAGO BEACH CONTAMINATION ID.....	149,000	149,000		149,000
CHICAGO LEAD HAZARD ELIMINATION INITIATIVE/HUD.....	3,000,000	3,000,000	932,000	3,932,000
CHILDHOOD LEAD POISONING PREVENTION - CDC.....	2,146,000	2,446,000	1,100,000	3,546,000
CORRECTIONS AND COMMUNITY INITIATIVE.....	83,000	83,000		83,000
DENTAL SEALANT.....	30,000	35,000		35,000
DOMESTIC VIOLENCE HELP LINE PRIVATE SUPPORT.....	82,000		82,000	82,000
DEATH CERTIFICATE SURCHARGE.....	21,000	21,000		21,000
EDUCATION/FOLLOW-UP SERVICES IN GENETICS.....	138,000			140,000
EDUCATIONAL SEMINARS SUPPORT.....		200,000		200,000
EPIDEMIOLOGY & LABORATORY CAPACITY.....	597,000	657,000		657,000
FAMILY PLANNING GRANT.....	933,000	961,000	200,000	1,161,000
HEALTH SERVICES PROGRAM INCOME.....	13,344,000	23,233,000		23,233,000
HEALTHY CHILD CARE ILLINOIS.....	270,000	270,000		270,000
HEALTHY FAMILIES ILLINOIS.....	247,000	247,000		247,000
HEALTHY START INITIATIVE.....	771,000	925,000		925,000
HOUSING OPPORTUNITIES FOR PEOPLE WITH AIDS (HOPWA).....	5,572,000	5,572,000		5,572,000
HIV PREVENTION COUNSELING AND TESTING.....	10,000			
HIV STRATEGIC PREVENTION FRAMEWORK.....	255,000	255,000	200,000	455,000
HIV/AIDS PREVENTION.....	6,222,000	5,511,000	552,000	6,063,000
HIV/AIDS SURVEILLANCE FOR PERINATAL PREVENTION.....	133,000	133,000		133,000
HOPWA HOUSING AND HEALTH STUDY PROGRAM.....	1,379,000		800,000	800,000
IMMUNIZATION & VACCINES FOR CHILDREN.....		6,651,000		6,651,000
LEAD BASED PAINT HAZARD CONTROL (TORRENS FUND).....	4,780,000	5,000,000	3,500,000	8,500,000
LOCAL BASIC HEALTH PROTECTION.....	2,541,000	2,541,000		2,541,000
LEAD HAZARD REDUCTION DEMONSTRATION PROGRAM.....	4,000,000	4,000,000	3,812,000	7,812,000
LEAD 10 TO 15 INSPECTION SERVICES.....	295,000			
MATERNAL AND CHILD HEALTH BLOCK GRANT (MCH).....	5,018,000	5,017,000	350,000	5,367,000
MENTAL HEALTH - MENTAL HEALTH BASE GRANT.....	8,540,000	8,498,000		8,498,000
MONITORING ATYPICAL HIV STRAINS USING DRIED BLOOD SPOTS.....	82,000	82,000		82,000
MORBIDITY AND RISK BEHAVIOR SURVEILLANCE.....	437,000	437,000		437,000

COMMUNITY SERVICES

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
41 DEPARTMENT OF PUBLIC HEALTH - CONTINUED...				
MOSQUITO VECTOR PREVENTION PROGRAM (TIRE FUNDS).....	661,000	661,000	.....	661,000
MINORITY AIDS INITIATIVE.....	.....	1,788,000	.....	1,788,000
MULTI-SITE OPT RAPID TESTING IN CLINICAL SETTING.....	.....	2,000,000	.....	2,000,000
PROVIDER BASED IMMUNIZATION OUTREACH.....	241,000	241,000	.....	241,000
PROMOTING RESPONSIBLE FATHERHOOD PROGRAM.....	500,000	500,000	189,000	689,000
REFUGEE & IMMIGRANT MEDICAL SERVICES.....	447,000	459,000	300,000	759,000
REGIONAL HIV PREVENTION-IDPH.....	1,250,000	1,250,000	.....	1,250,000
RYAN WHITE HIV CARE ACT: TITLE I.....	23,367,000	23,367,000	3,500,000	26,867,000
RYAN WHITE HIV CARE ACT: TITLE III HIV EARLY INTERVENTION.....	553,000	515,000	75,000	590,000
REACH 2010: RACIAL/ETHNIC APPROACHES TO COMM HEALTH.....	891,000	450,000	.....	450,000
REDUCING LEAD EXPOSURE FOR CHILDREN'S PRODUCTS.....	11,000	.....	11,000	11,000
SEXUALLY TRANSMITTED DISEASE PREVENTION.....	2,834,000	2,637,000	550,000	3,187,000
SUBSTANCE ABUSE TREATMENT - DASA.....	831,000	831,000	.....	831,000
SAFE START PROGRAM.....	150,000	10,000	.....	10,000
SPECIAL PROJECTS-GENERIC PREVENTION DOMESTIC VIOLENCE.....	400,000	200,000	.....	200,000
STD RESEARCH REVENUE FUND.....	198,000	198,000	.....	198,000
SUBSTANCE ABUSE ASSESSMENT CHA.....	250,000	250,000	.....	250,000
TANNING FACILITIES INSPECTIONS.....	9,000	10,000	.....	10,000
TARGETED INTENSIVE PRENATAL CASE MGMT.....	771,000	759,000	150,000	909,000
TOBACCO FREE COMMUNITIES.....	999,000	999,000	.....	999,000
TOBACCO REALITY ILLINOIS.....	75,000	40,000	.....	40,000
TUBERCULOSIS CONTROL.....	2,283,000	2,284,000	.....	2,284,000
TREATMENT ACT EXPANSION GRANT.....	2,000	.....	.....	.....
V&V MANAGEMENT SUPPLEMENTAL ENVIRONMENT PROJECT.....	10,000	10,000	.....	10,000
VECTOR CONTROL.....	66,000	66,000	.....	66,000
WOMEN, INFANTS AND CHILDREN NUTRITION (WIC).....	5,053,000	5,112,000	.....	5,112,000
WEATHERIZATION FUNDING.....	363,000	363,000	.....	363,000
DEPARTMENT TOTAL	138,652,795	155,025,205	29,918,000	184,943,205
45 COMMISSION ON HUMAN RELATIONS:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	1,400,724	1,323,851	.....	1,323,851
47 DEPARTMENT OF SENIOR SERVICES:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	2,318,801	2,230,726	.....	2,230,726
AREA PLAN ON AGING-OLDER AMERICANS ACT-FEDERAL.....	14,220,000	14,500,000	600,000	15,100,000
AREA PLAN ON AGING-OLDER AMERICANS ACT-STATE.....	4,358,000	4,800,000	.....	4,800,000
BENEFITS CHECK-UP DEMONSTRATION.....	38,000	38,000	26,000	64,000
CHICAGO DEPT. ON AGING SPECIAL INITIATIVES.....	.....	250,000	.....	250,000
CHICAGO FUND SUPPORT FOR SENIOR SERVICES.....	75,000	215,000	.....	215,000
COMMUNITY ENHANCED TRANSITION PROJECT.....	302,000	186,000	.....	186,000
COOPERATIVE AGREEMENT - SUBURBAN AREA AGENCY ON AGING.....	79,000	44,000	.....	44,000
CDOA/CHA SERVICE COORDINATORS.....	2,163,000	.....	.....	.....

BUDGET DOCUMENT FOR YEAR 2008
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT		2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
47	DEPARTMENT OF SENIOR SERVICES - CONTINUED...				
	CHRONIC DISEASE SELF-MANAGEMENT PROGRAM.....	113,000	.....	57,000	57,000
	ELDER ABUSE AND NEGLECT PASS THRU GRANT.....	1,605,000	1,600,000	.....	1,600,000
	FOSTER GRANDPARENTS.....	566,000	566,000	.....	566,000
	FLEXIBLE SENIOR SERVICES AND ASSISTIVE TECHNOLOGY.....	1,315,000	1,315,000	.....	1,315,000
	LONGTERM CARE SYSTEM DEVELOPMENT.....	63,000	85,000	.....	85,000
	OAA NUTRITION PROGRAM INCOME - HOME DELIVERED MEALS.....	466,000	895,000	.....	895,000
	OAA NUTRITION PROGRAM INCOME-CONGREGATE MEALS.....	389,000	700,000	.....	700,000
	OAA TITLE V/SENIOR COMM. SERVICE EMPLOYMENT.....	916,000	963,000	.....	963,000
	PUBLIC AWARENESS OF ELDER ABUSE.....	49,000	49,000	.....	49,000
	RED TAPE CUTTERS PROGRAM - IDOA.....	604,000	618,000	.....	618,000
	RESIDENT SERVICES COORDINATION/CASE MGMT.....	343,000	400,000	.....	400,000
	SATELLITE SENIOR CENTERS PRIVATE SUPPORT.....	82,000	250,000	.....	250,000
	SENIOR CITIZENS PICNIC SUPPORT.....	.....	324,000	.....	324,000
	SENIOR COMPANION PROJECT-ACTION.....	294,000	360,000	.....	360,000
	SENIOR FITNESS PROGRAM INCOME.....	83,000	100,000	.....	100,000
	SENIOR HEALTH ASSISTANCE (CIRCUIT BREAKER).....	1,949,000	591,000	.....	591,000
	SENIOR PROGRAM PRIVATE CONTRIBUTIONS.....	498,000	750,000	.....	750,000
	STATE FOSTER GRANDPARENTS.....	39,000	47,000	.....	47,000
	STATE SENIOR COMMUNITY SERVICE EMPLOYMENT.....	27,000	27,000	.....	27,000
	STATE SENIOR COMPANION PROJECT - MATCHING FUNDS.....	.....	16,000	.....	16,000
	SENIOR ALTERNATIVE TRANSPORTATION.....	125,000	125,000	.....	125,000
	STOP ABUSE AND SEXUAL ASSAULT AGAINST OLDER INDIVIDUAL.....	288,000	.....	192,000	192,000
	DEPARTMENT TOTAL	33,367,801	32,044,726	875,000	32,919,726
48	MAYOR'S OFFICE FOR PEOPLE WITH DISABILITIES:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	3,399,719	3,088,208	.....	3,088,208
	ACCESS CHICAGO SUPPORT.....	110,000	75,000	65,000	140,000
	CHA INTERGOVERNMENTAL AGREEMENT FOR INSPECTIONS.....	.....	120,000	.....	120,000
	HOME MODIFICATION PROGRAM -CHICAGO FUND SUPPORT.....	33,000	100,000	.....	100,000
	ILLUSTRATED GUIDE TO CHAPTER II OF THE CHICAGO BUILDING CODE.....	.....	90,000	.....	90,000
	MOPD SPECIAL INITIATIVES SUPPORT.....	165,000	10,000	130,000	140,000
	SUBSTANCE ABUSE & AIDS PREVENTION-HEARING IMPAIRED.....	137,000	187,000	69,000	256,000
	SPORTS FOR THE DISABLED.....	5,000	10,000	5,000	15,000
	WORK INCENTIVE PLANNING & ASSISTANCE.....	197,000	425,000	75,000	500,000
	DEPARTMENT TOTAL	4,046,719	4,105,208	344,000	4,449,208
52	DEPARTMENT OF CHILDREN AND YOUTH SERVICES:				
	COMMUNITY DEVELOPMENT BLOCK GRANT.....	10,368,497	10,264,431	.....	10,264,431
	AMERICA'S PROMISE.....	37,000	.....	.....	.....
	COMPASSION CAPITAL FUND-HHS.....	.....	500,000	.....	500,000
	EARLY HEAD START PROGRAM INITIATIVE.....	2,842,000	2,884,000	.....	2,884,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
52 DEPARTMENT OF CHILDREN AND YOUTH SERVICES - CONTINUED...				
EARLY HEAD START PROGRAM SUPPLEMENTAL.....	42,000	750,000	.....	750,000
EMPLOYMENT RELATED CHILD CARE - IDHS.....	54,060,000	54,060,000	.....	54,060,000
HEAD START.....	109,733,000	111,362,000	.....	111,362,000
HEAD START SUPPLEMENTAL.....	1,671,000	3,000,000	.....	3,000,000
HEAD START SUPPLEMENTAL (MOBILE INFO).....	62,000	.....	.....	.....
HIGH SPEED INTERNET ACCESS.....	68,000	100,000	.....	100,000
ISBE EARLY CHILDHOOD BLOCK GRANT.....	.....	486,000	.....	486,000
JUVENILE INTERVENTION SUPPORT CENTER.....	.....	700,000	.....	700,000
MENTORING FOR SYSTEMS INVOLVED YOUTH.....	400,000	.....	400,000	400,000
PROJECT SAFE NEIGHBORHOODS.....	63,000	75,000	.....	75,000
SPECIALIZED DAY CARE - OCFs.....	3,000,000	3,217,000	.....	3,217,000
SUMMER FOOD SERVICE.....	2,772,000	3,000,000	.....	3,000,000
WORKFORCE INVESTMENT ACT-YOUTH.....	9,340,000	12,519,000	1,232,000	13,751,000
YOUTH PROGRAM SUPPLEMENTAL INCENTIVE.....	.....	396,000	.....	396,000
YOUTHFUL OFFENDER.....	.....	1,926,000	.....	1,926,000
2006/2007 WORKFORCE INVESTMENT ACT (WIA)-YOUTH PROGRAM SUPPLEMENTAL.....	2,792,000	.....	.....	.....
DEPARTMENT TOTAL	197,250,497	205,239,431	1,632,000	206,871,431
53 DEPARTMENT OF HUMAN SERVICES:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	15,892,478	15,676,156	.....	15,676,156
COMMUNITY SERVICES BLOCK GRANT.....	12,176,000	11,012,000	.....	11,012,000
EMERGENCY FOOD & SHELTER- IDHS.....	4,674,000	4,747,000	.....	4,747,000
EMERGENCY SHELTER GRANT-HUD.....	3,703,000	3,703,000	.....	3,703,000
FAMILY WORKS.....	20,564,000	20,564,000	.....	20,564,000
HOMELESS AND DOMESTIC VIOLENCE.....	5,000	.....	.....	.....
SAFE HAVENS - SUPERVISED VISITATION.....	385,000	250,000	.....	250,000
SERVICES TO VICTIMS OF DOMESTIC VIOLENCE.....	245,000	245,000	.....	245,000
SERVICE CONNECTOR TRANSITION.....	.....	1,500,000	.....	1,500,000
SHELTER PLUS CARE-HUD 1999.....	2,908,000	.....	2,129,000	2,129,000
SHELTER PLUS CARE-HUD 2000.....	2,125,000	.....	1,514,000	1,514,000
SHELTER PLUS CARE-HUD 2001.....	3,560,000	.....	2,812,000	2,812,000
SHELTER PLUS CARE-HUD 2002.....	2,253,000	.....	1,474,000	1,474,000
SHELTER PLUS CARE-HUD 2003.....	3,334,000	.....	3,055,000	3,055,000
SHELTER PLUS CARE-HUD 2005.....	5,408,000	.....	.....	.....
SHELTER PLUS CARE-HUD 2006.....	10,955,000	.....	10,310,000	10,310,000
SHELTER PLUS CARE-HUD 2007.....	.....	13,036,000	.....	13,036,000
SUPERVISED CHILD VISITATION.....	62,000	.....	62,000	62,000
SUPPORTIVE HOUSING-HUD 2006.....	319,000	.....	319,000	319,000
SUPPORTIVE HOUSING-HUD 2007.....	.....	319,000	.....	319,000
WARNING CENTER PROGRAM-SERVICE TAX TRUST FUND.....	38,000	38,000	.....	38,000
DEPARTMENT TOTAL	88,808,478	71,090,156	21,675,000	92,765,156
91 CHICAGO PUBLIC LIBRARY:				
ART AND ARCHITECTURE IN ILLINOIS LIBRARIES.....	1,000	.....	.....	.....

BUDGET DOCUMENT FOR YEAR 2008
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
91 CHICAGO PUBLIC LIBRARY - CONTINUED...				
BLACKSTONE BRANCH CAPITAL.....	10,000	100,000	.....	100,000
BLACKSTONE BRANCH IMPROVEMENTS.....	100,000	.....	10,000	10,000
BLACKSTONE BRANCH LIBRARY PROGRAM.....	50,000	-100,000	100,000	.....
BRAINERD BRANCH IMPROVEMENTS.....	700,000	.....	50,000	50,000
EDGEWATER BRANCH CAPITAL GRANT.....	79,000	.....	700,000	700,000
GREAT KIDS PROJECT.....	.....	80,000	.....	80,000
GENERAL BRANCH IMPROVEMENTS.....	.....	300,000	.....	300,000
GRAND CROSSING BRANCH CONSTRUCTION PLANNING GRANT.....	.....	100,000	.....	100,000
ILLINOIS LIBRARY DEVELOPMENT-PER CAPITA & AREA.....	8,006,000	8,100,000	.....	8,100,000
IL LIBRARY DEVELOPMENT PER CAPITA AND AREA.....	3,500,000	.....	1,500,000	1,500,000
ILLINOIS ARTS COUNCIL.....	1,000	2,000	.....	2,000
ILLINOIS HUMANITIES COUNCIL.....	9,000	10,000	.....	10,000
INDEPENDENCE BRANCH CAPITAL.....	275,000	.....	275,000	275,000
LIVE AND LEARN GRANT.....	2,000	50,000	.....	50,000
LSTA DELIVERY.....	.....	2,000	.....	2,000
PHYSICALLY HANDICAPPED-TALKING BOOK CENTER.....	382,000	5,000	.....	5,000
SOUTH CHICAGO BRANCH CAPITAL.....	.....	405,000	.....	405,000
SOUTH CHICAGO BRANCH LIBRARY PHYSICAL IMPROVEMENT.....	100,000	100,000	.....	100,000
SOUTH SHORE BRANCH CAPITAL.....	.....	100,000	100,000	.....
SOUTH SHORE BRANCH IMPROVEMENTS.....	10,000	.....	.....	10,000
SOUTH SHORE BRANCH LIBRARY PROGRAM.....	100,000	-100,000	100,000	.....
WEST ADDISON BRANCH CAPITAL CONSTRUCTION.....	1,400,000	.....	.....	.....
DEPARTMENT TOTAL	14,725,000	9,054,000	4,245,000	13,298,000
CATEGORY TOTAL	478,050,014	477,882,577	58,689,000	536,571,577

PUBLIC SAFETY

57 DEPARTMENT OF POLICE:				
ASSET FORFEITURE FUNDS - FEDERAL.....	885,000	950,000	.....	950,000
ASSET FORFEITURE FUNDS - STATE.....	3,414,000	3,750,000	.....	3,750,000
ADOPT-A-POD.....	.....	200,000	.....	200,000
BUILDING SAFE BLOCKS INITIATIVE.....	200,000	225,000	995,000	1,220,000
BULLETPROOF VESTS PARTNERSHIP - BJA.....	.....	15,000	.....	15,000
BYRNE JUSTICE ASSISTANCE GRANT (JAG) 2006.....	3,420,000	.....	3,406,000	3,406,000
BRAILLE DOMESTIC INCIDENT NOTICE.....	.....	16,000	.....	16,000
CRIME VICTIMS COMPENSATION.....	26,000	29,000	.....	29,000
CLEARPATH PILOT PROJECT-MACARTHUR FOUNDATION.....	850,000	.....	850,000	850,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
57 DEPARTMENT OF POLICE - CONTINUED...				
CRISIS INTERVENTION TEAM PROGRAM.....	24,000			
DUI STRIKE FORCE PATROL.....	280,000			
ENHANCING STUDENT SAFETY PROJECT.....	4,000,000		2,770,000	2,770,000
EVALUATIONS OF GANGS HOT-SPOTS POLICING IN CHICAGO.....	250,000		181,000	181,000
FY2007 BYRNE DISCRETIONARY GRANT.....		2,182,000		2,182,000
FY2007 COPS COMMUNITY POLICING DEVELOPMENT.....		500,000		500,000
FY2007 COPS METHAMPHETAMINE INITIATIVE.....		450,000		450,000
FY2007 COPS TECHNOLOGY GRANT.....		8,000,000		8,000,000
FY2007 OJJDP ANTI-GANG PREVENTION, INTERVENTION AND ENFORCEMENT COORDINATION.....		109,000		109,000
GANG RESISTANCE EDUCATION & TRAINING (GREAT) 2006.....	545,000		190,000	190,000
GUN TURN-IN PROJECT.....		300,000		300,000
HOMELAND SECURITY GRANT-ESRI.....	760,000			
INTOXIMETER TRAINING CLASSES.....		8,000		8,000
INNOVATIONS IN AMERICAN GOVERNMENT AWARD.....		100,000		100,000
JUVENILE BLOCK GRANT.....	161,000			
JUVENILE BLOCK GRANT (FY2005).....		201,000		201,000
NATIONAL EXPLOSIVES DETECTION CANINE TEAM PROGRAM.....	241,000	241,000		241,000
PROJECT SAFE NEIGHBORHOODS.....	421,000			
PUBLIC SAFETY PRIVATE SUPPORT.....	82,000	200,000	82,000	282,000
ROADSIDE SAFETY CHECKS.....	338,000			
STOP ALCOHOL TO MINORS.....	50,000			
SAFE ROUTES TO SCHOOLS.....		280,000		280,000
SFY2005 PROJECT SAFE NEIGHBORHOODS.....		310,000		310,000
SFY2007 IDOT DUI STRIKEFORCE.....		285,000		285,000
SFY2007 IDOT PROTECTORS PROGRAM.....		276,000		276,000
SFY2007 IDOT ROADSIDE SAFETY.....		272,000		272,000
SFY2007 SPECIAL SPEED ENFORCEMENT.....		203,000		203,000
SOLVING COLD CASES WITH DNA.....		500,000		500,000
SPEED ENFORCEMENT PROGRAM.....	135,000	82,000		82,000
STOP ALCOHOL TO MINORS.....		50,000		50,000
THE PROTECTORS PROGRAM.....	358,000			
TRANSPORTATION SECURITY MIDWAY.....		506,000		506,000
TRANSPORTATION SECURITY O'HARE.....		1,618,000		1,618,000
TEEN DATING VIOLENCE PROJECT.....		10,000		10,000
VIOLENCE AGAINST WOMEN - DOMESTIC VIOLENCE PROTOCOL.....	130,000	130,000		130,000
2005 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE.....	4,300,000		2,359,000	2,359,000
2005 HUMAN TRAFFICKING TASK FORCE.....	450,000		375,000	375,000
2007 BYRNE JUSTICE ASSISTANCE.....		3,395,000		3,395,000
2007 GANG RESISTANCE EDUCATION AND TRAINING (GREAT) PROGRAM.....		150,000		150,000
2007 WEED AND SEED - ENGLEWOOD.....		425,000		425,000
DEPARTMENT TOTAL	21,320,000	25,868,000	11,208,000	37,178,000
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS:				
BUFFER ZONE PROTECTION PROGRAM.....		3,129,000		3,129,000

BUDGET DOCUMENT FOR YEAR 2008
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
58 OFFICE OF EMERGENCY MANAGEMENT AND COMMUNICATIONS - CONTINUED...				
BUFFER ZONE PROTECTION PROGRAM.....	1,299,000			1,323,000
BUFFER ZONE PROTECTION PROGRAM 2007.....	1,323,000		1,323,000	1,500,000
BUFFER ZONE PROTECTION PROGRAM 2008.....		1,500,000		1,000,000
COMED - WEATHER EMERGENCY GRANT.....	1,000,000		1,000,000	8,000
CITIZEN CORP 2007.....	8,000		8,000	8,000
CITIZEN CORP 2008.....		8,000		
EMERGENCY MANAGEMENT ASSISTANCE GRANT.....	702,000			700,000
EMERGENCY MANAGEMENT ASSISTANCE 2008.....		700,000		
HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT 2007.....	44,000			75,000
HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS 2007.....	44,000			16,199,000
INTEROPERABLE COMMUNICATIONS.....		75,000		75,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS).....	680,000			249,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) - 2006.....	233,000		249,000	145,000
METROPOLITAN MEDICAL RESPONSE SYSTEM (DHS) 2005.....	228,000		145,000	
METROPOLITAN MEDICAL RESPONSE SYSTEMS 2007.....	259,000			259,000
METROPOLITAN MEDICAL RESPONSE 2008.....		300,000		300,000
NEXTEL FREQUENCY RECONFIGURATION PROJECT.....	1,093,000	250,000	1,035,000	1,285,000
PORT-SECURITY GRANT.....	7,530,000		7,530,000	7,530,000
PORT SECURITY 2007.....		6,812,000		6,812,000
PORT SECURITY 2008.....		10,000,000		10,000,000
SEPTEMBER 11TH GRANT.....		2,000		2,000
URBAN AREAS SECURITY INITIATIVE - FY 2005.....	22,000,000		3,000,000	3,000,000
URBAN AREAS SECURITY INITIATIVE - FY 2006.....	39,170,000		30,000,000	30,000,000
URBAN AREAS SECURITY INITIATIVE - PHSE 3 (ODP).....	10,000,000		1,000,000	1,000,000
URBAN AREA SECURITIES INITIATIVE 2008.....		75,000,000		75,000,000
URBAN AREA SECURITY INITIATIVE 2007.....	35,460,000		35,460,000	35,460,000
2006 CITIZEN CORPS PROGRAM.....	7,000			
DEPARTMENT TOTAL	121,080,000	113,975,000	81,009,000	194,984,000
59 FIRE DEPARTMENT:				
ASSISTANCE TO FIREFIGHTERS GRANT.....		4,719,000		4,719,000
FIRE ACADEMY TRAINING AND IMPROVEMENT FUND.....	1,932,000		1,932,000	4,182,000
FIRE PREVENTION AND SAFETY GRANT.....		3,000,000		3,000,000
IDPH EMS ASSISTANCE GRANT.....		10,000		10,000
ILL DCEO-ENGINE CO. 33 KITCHEN RENOVATION.....	60,000		60,000	60,000
UNDERGROUND STORAGE TANK INSPECTION.....	1,100,000		550,000	1,550,000
DEPARTMENT TOTAL	3,092,000	10,979,000	2,542,000	13,521,000
CATEGORY TOTAL	145,492,000	150,922,000	84,759,000	245,681,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
REGULATORY				
67 DEPARTMENT OF BUILDINGS:				
COMMUNITY DEVELOPMENT BLOCK GRANT.....	7,041,520	6,339,355		6,339,355
71 DEPARTMENT OF CONSUMER SERVICES:				
CABLE LOCAL ORIGINATION.....		407,000		407,000
72 DEPARTMENT OF ENVIRONMENT:				
ADOPT-A-WATERWAY INITIATIVE.....	600,000		600,000	600,000
AIR POLLUTION CONTROL PROGRAM.....	823,000	412,000	552,000	964,000
AIR INITIATIVES.....		250,000		250,000
BROWNFIELD CLEANUP AND REDEVELOPMENT/ASSESSMENT GRANT.....	200,000			
BROWNFIELDS INNOVATION PROJECT.....		100,000		100,000
CALUMET AREA REDEVELOPMENT INITIATIVE.....	169,000		169,000	169,000
CALUMET REGION GREEN INFRASTRUCTURE.....	454,000		454,000	454,000
CHICAGO BIRING TRAIL GUIDE.....	14,000			
CHICAGO ENVIRONMENTAL IMPACT STUDY.....	1,000,000			
CALUMET ECOLOGICAL REHABILITATION VIDEO.....	95,000		95,000	95,000
CALUMET ENVIRONMENTAL CENTER/ IL FIRST.....	1,650,000		1,650,000	1,650,000
CALUMET REMEDIATION.....		4,000,000		4,000,000
CHICAGO BYPRODUCTS SYNERGY.....		85,000		85,000
CHICAGO BYPRODUCTS SYNERGY PROJECT.....	85,000			
CHICAGO DIESEL RETROFIT FLEET VEHICLE.....		1,119,000		1,119,000
CHICAGO MULTI-UNIT-RECYCLING STUDY.....	40,000		40,000	40,000
CLIMATE CHANGE ENERGY INITIATIVES.....		1,500,000		1,500,000
CMAQ - ALTERNATIVE FUEL INFRASTRUCTURE.....	4,472,000		1,360,000	1,360,000
E-CYCLING PROGRAM.....	122,000			
ECONOMIC DEVELOPMENT INITIATIVE - CHICAGO				
PILSEN/LITTLE VILLAGE.....	448,000			
ENERGY RELIABILITY GRANT - COM ED.....	1,373,000		725,000	725,000
ENVIRONMENTAL FUND -COMED.....	16,500,000	5,183,000	10,900,000	16,083,000
EDI-SPECIAL PROJECTS GRANT - LAKE CALUMET.....	75,000			
ENVIRONMENTAL PROGRAMMING THROUGH EDUCATIONAL OUTREACH.....	44,000			
ETHANOL TO HYDROGEN VEHICLE FUELING FACILITY.....	1,980,000		1,980,000	1,980,000
FORD CALUMET ENVIRONMENTAL CENTER.....	3,000,000	12,000,000	3,000,000	15,000,000
GREAT LAKES AND WATER INITIATIVE.....		250,000		250,000
GREEN SCHOOLS CHALLENGE-CHICAGO CONSERVATION CLUBS.....	100,000		100,000	100,000
HEGWISCH MARSH RESTORATION PROJECT-LAKE CALUMET.....	750,000		529,000	529,000
HEGWISCH MARSH-ECOLOGICAL RESTORATION.....		110,000		110,000
HYDROLOGIC MASTER PLAN: INDIAN RIDGE MARSH SOUTH.....	110,000		110,000	110,000
IMPLEMENTATION OF STORMWATER BEST MANAGEMENT POLICIES.....	125,000			
IMPLEMENTING STORMWATER BMPs.....		116,000		116,000
LAKE CALUMET INITIATIVE PRIVATE SUPPORT.....	75,000		58,000	58,000

BUDGET DOCUMENT FOR YEAR 2008
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
72 DEPARTMENT OF ENVIRONMENT - CONTINUED...				
LATHROP CHA HONES RIVER CLEANUP.....	30,000			
MATERIAL EXCHANGE WEBSITE.....	16,000		16,000	16,000
META STRATEGY FOR CALUMET RE-VEGETATING.....	70,000		58,000	58,000
PETROLEUM SUBSTANCE ASSESSMENT.....		200,000		200,000
RESOURCE CONSERVATION & RECOVERY ACT-SUBTITLE D.....	150,000	150,000	56,000	206,000
RECYCLING AND WASTE INITIATIVES.....		250,000		250,000
SOLID WASTE MANAGEMENT/ENFORCEMENT.....	143,000	143,000	62,000	205,000
SUPERFUND REDEVELOPMENT.....	86,000		40,000	40,000
USEPA BROWNFIELDS REMEDIATION.....		600,000		600,000
WETLANDS RESTORATION SUPPLEMENTAL ENV. PROJECT (SEP).....	288,000		225,000	225,000
DEPARTMENT TOTAL	35,087,000	28,468,000	22,778,000	48,247,000
78 DEPARTMENT OF BUSINESS AFFAIRS AND LICENSING:				
TOBACCO ENFORCEMENT GRANT.....	386,000	386,000	345,000	731,000
CATEGORY TOTAL	42,514,520	33,800,355	23,124,000	58,724,355
STREETS AND SANITATION				
81 DEPARTMENT OF STREETS AND SANITATION:				
CHICAGO SEPARATE RECYCLING COLLECTION PROJECT.....	2,000,000	2,000,000		2,000,000
17TH WARD STREET LIGHTING.....	176,000		176,000	176,000
29TH WARD STREET LIGHTING.....	388,000		388,000	388,000
30TH WARD STREET LIGHTING.....	200,000		200,000	200,000
34TH WARD STREET LIGHTING.....	100,000		100,000	100,000
37TH WARD STREET LIGHTING.....	160,000		160,000	160,000
9TH WARD STREET LIGHTING.....	100,000		100,000	100,000
DEPARTMENT TOTAL	3,124,000	2,000,000	1,124,000	3,124,000
CATEGORY TOTAL	3,124,000	2,000,000	1,124,000	3,124,000

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
TRANSPORTATION				
84 CHICAGO DEPARTMENT OF TRANSPORTATION:				
BRIDGE FUNDS (HBRFP) - FEDERAL.....	1,750,000	1,750,000	.....	1,750,000
BRIDGE FUNDS (HBRFP) - STATE.....	438,000	438,000	.....	438,000
BIKE TRAIL CONSTRUCTION.....	414,000	.....	.....	.....
CHICAGO BICYCLE SAFETY INITIATIVE.....	331,000	300,000	.....	300,000
CONGESTION MITIGATION AIR QUALITY - FEDERAL.....	43,509,000	54,633,000	.....	54,633,000
CONGESTION MITIGATION AIR QUALITY - STATE.....	7,175,000	12,258,000	.....	12,258,000
COOK COUNTY HIGHWAY PROGRAM.....	7,005,000	7,050,000	.....	7,050,000
CHICAGO ARBOR DAY PROJECT.....	5,000	.....	.....	.....
DISCRETIONARY SECTION 117.....	397,000	.....	.....	.....
DCED GRANT-ROADWAY BEAUTIFICATION AND ENHANCEMENT				
PROJECTS.....	1,470,000	1,500,000	.....	1,500,000
EPA SECTION 319.....	.....	800,000	.....	800,000
FEDERAL SECTION 112 SURFACE TRANSPORTATION PROJECTS.....	396,000	.....	.....	.....
GREENSTREETS.....	150,000	350,000	.....	350,000
HIGH PRIORITY/SAFETEA-LU - FEDERAL.....	.....	48,240,000	.....	48,240,000
ILLINOIS FIRST - TRAFFIC SIGNALS.....	3,200,000	3,000,000	.....	3,000,000
IDOT FUNDS.....	8,000,000	17,500,000	.....	17,500,000
IDOT FUNDS - BRIDGE MAINTENANCE.....	600,000	600,000	.....	600,000
IL BICYCLE PATH GRANT PROGRAM.....	.....	200,000	.....	200,000
IL FIRST - ARTERIAL STREETS.....	29,265,000	35,500,000	.....	35,500,000
IL FIRST - BRIDGE REPAIR.....	7,535,000	1,500,000	.....	1,500,000
IL TOMORROW/CICERO AVE SMART CORRIDOR.....	158,000	400,000	.....	400,000
ILLINOIS FIRST-EXPRESSWAY OVERPASS.....	3,840,000	.....	.....	.....
REGIONAL TECHNICAL ASSISTANCE PROGRAM.....	.....	22,000	.....	22,000
STATE PLANNING & RESEARCH FUNDS.....	.....	200,000	.....	200,000
SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - FEDERAL.....	43,920,000	57,934,000	.....	57,934,000
SURFACE TRANSPORTATION PROGRAM - CONSTRUCTION - STATE.....	10,980,000	14,483,000	.....	14,483,000
SURFACE TRANSPORTATION PROGRAM - ENGINEERING - FEDERAL.....	10,741,000	7,255,000	.....	7,255,000
SURFACE TRANSPORTATION PROGRAM - ENGINEERING - STATE.....	2,685,000	1,814,000	.....	1,814,000
SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT.....	64,000	2,568,000	.....	2,568,000
SURFACE TRANSPORTATION PROGRAM - ENHANCEMENT-STATE.....	16,000	642,000	.....	642,000
TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21).....	1,107,000	1,602,000	.....	1,602,000
TRANSPORTATION EQUITY ACT 21ST CENTURY (TEA 21) - STATE.....	276,000	401,000	.....	401,000
TRANSPORTATION PLANNING.....	1,241,000	1,000,000	.....	1,000,000
VERTICAL CLEARANCE IMPROVEMENT.....	2,000,000	2,085,000	.....	2,085,000
WRIGHTLEVILLE COMMUNITY SAFETY CLEANLINESS PROJECT.....	129,000	129,000	.....	129,000
DEPARTMENT TOTAL	186,609,000	276,154,000	.....	276,154,000
CATEGORY TOTAL	186,609,000	276,154,000	.....	276,154,000

BUDGET DOCUMENT FOR YEAR 2008
GRANTS

GRANTS BY PROGRAM CATEGORY, DEPARTMENT AND GRANT - CONTINUED

DEPT	PUBLIC SERVICE ENTERPRISES	2007 GRANT	2008 ANTICIPATED GRANT	CARRYOVER	2008 TOTAL
85	DEPARTMENT OF AVIATION:				
	MIDWAY - AIRPORT IMPROVEMENT PROGRAM.....	17,707,000	62,000,000	.....	62,000,000
	MIDWAY TSA.....	.....	42,000,000	.....	42,000,000
	O'HARE - AIRPORT IMPROVEMENT PROGRAM.....	45,869,000	83,000,000	.....	83,000,000
	O'HARE - TRANSPORTATION SECURITY ADMINISTRATION.....	13,071,000	37,500,000	.....	37,500,000
	DEPARTMENT TOTAL	<u>76,647,000</u>	<u>224,500,000</u>	.....	<u>224,500,000</u>
88	DEPARTMENT OF WATER MANAGEMENT:				
	ELECTRICAL AND CONTROL IMPROVEMENT.....	485,000	485,000	.....	485,000
	CATEGORY TOTAL	<u>77,132,000</u>	<u>224,985,000</u>	.....	<u>224,985,000</u>
	TOTAL ALL PROGRAMS	<u>\$1,143,686,145</u>	<u>\$1,283,957,821</u>	<u>\$ 280,886,000</u>	<u>\$1,564,823,821</u>

BUDGET DOCUMENT FOR YEAR 2008
APPENDIX-A

APPENDIX-A

ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE CORPORATE FUND.

FUND SUMMARY

INTERNAL TRANSFERS

Special Revenue Funds:

Library Fund-Maintenance And Operation.....	124,833
Motor Fuel Tax Fund.....	18,188,826
Muni. Hotel Operators' Occup. Tax Fund.....	8,361
Special Events Fund.....	2,819,803
Vehicle Tax Fund.....	<u>3,469,796</u>
	\$ 24,611,619

Enterprise Funds:

Chicago-O'Hare Int'L Airport Revenue Fund.....	2,052,000
Midway Airport Fund.....	560,000
Sewer Fund.....	561,340
Water Fund.....	<u>1,699,500</u>
	\$ 4,872,840

TOTAL INTERNAL TRANSFER

\$ 29,484,459

EXTERNAL REIMBURSEMENTS

Federal, State, And County	3,962,833
General Obligation Bonds	13,649,310
Other External Sources	7,411,714
Sewer Revenue Bonds	164,000
Tax Increment Financing	2,461,304
Water Revenue Bonds	<u>123,380</u>

TOTAL EXTERNAL TRANSFER

\$ 27,772,541

TOTAL FOR APPENDIX A

\$ 57,257,000
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DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	9,880,117
Department Of Administrative Hearings.....	16,200
Department Of Buildings.....	1,424,520
Department Of Environment.....	1,280,000
Department Of Fleet Management.....	17,520,744
Department Of General Services.....	383,249
Department Of Housing.....	95,778
Department Of Innovation And Technology.....	1,622,375
Department Of Law.....	1,043,200
Department Of Planning And Development.....	565,526
Department Of Police.....	1,511,603
Department Of Streets And Sanitation.....	21,504,904
Fire Department.....	160,504
Mayor'S Office For People With Disabilities.....	50,000
Office Of Emergency Management And Communications.....	<u>198,280</u>

DEPARTMENTAL TOTAL

\$ 57,257,000
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BUDGET DOCUMENT FOR YEAR 2008
APPENDIX-A**200-WATER FUND**

Department Of General Services.....	66,000
Department Of Fleet Management.....	89,500
Department Of Police.....	112,320
Department Of Environment.....	50,000
Department Of Streets And Sanitation.....	1,014,680
Chicago Department Of Transportation.....	<u>367,000</u>
TOTAL WATER FUND	\$ 1,699,500 =====

300-VEHICLE TAX FUND

Department Of Fleet Management.....	2,949,096
Department Of Streets And Sanitation.....	<u>520,700</u>
TOTAL VEHICLE TAX FUND	\$ 3,469,796 =====

310-MOTOR FUEL TAX FUND

Department Of Fleet Management.....	10,028,362
Department Of Streets And Sanitation.....	2,286,464
Chicago Department Of Transportation.....	<u>5,874,000</u>
TOTAL MOTOR FUEL TAX FUND	\$ 18,188,826 =====

314-SEWER FUND

Department Of Fleet Management.....	40,000
Department Of Environment.....	230,000
Department Of Streets And Sanitation.....	280,000
Chicago Department Of Transportation.....	<u>11,340</u>
TOTAL SEWER FUND	\$ 561,340 =====

346-LIBRARY FUND-MAINTENANCE AND OPERATION

Department Of Fleet Management.....	<u>124,833</u>
TOTAL LIBRARY FUND-MAINTENANCE AND OPERATION	\$ 124,833 =====

BUDGET DOCUMENT FOR YEAR 2008
APPENDIX-A**355-MUNI. HOTEL OPERATORS' OCCUP. TAX FUND**

Department Of Fleet Management.....	<u>8,361</u>
TOTAL MUNI. HOTEL OPERATORS' OCCUP. TAX FUND	\$ <u>8,361</u> =====

356-SPECIAL EVENTS FUND

Department Of Law.....	43,200
Department Of General Services.....	317,249
Department Of Fleet Management.....	34,597
Mayor'S Office For People With Disabilities.....	50,000
Department Of Police.....	1,064,227
Office Of Emergency Management And Communications.....	198,280
Fire Department.....	160,504
Department Of Streets And Sanitation.....	<u>951,746</u>
TOTAL SPECIAL EVENTS FUND	\$ <u>2,819,803</u> =====

610-MIDWAY AIRPORT FUND

Department Of Streets And Sanitation.....	<u>560,000</u>
TOTAL MIDWAY AIRPORT FUND	\$ <u>560,000</u> =====

740-CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND

Department Of Streets And Sanitation.....	<u>2,052,000</u>
TOTAL CHICAGO-O'HARE INT'L AIRPORT REVENUE FUND	\$ <u>2,052,000</u> =====

FEDERAL,STATE,AND COUNTY

Department Of Police.....	335,056
Chicago Department Of Transportation.....	<u>3,627,777</u>
TOTAL FEDERAL,STATE,AND COUNTY	\$ <u>3,962,833</u> =====

GENERAL OBLIGATION BONDS

Department Of Innovation And Technology.....	1,622,375
Department Of Fleet Management.....	275,000
Department Of Streets And Sanitation.....	<u>11,751,935</u>
TOTAL GENERAL OBLIGATION BONDS	\$ <u>13,649,310</u> =====

BUDGET DOCUMENT FOR YEAR 2008
APPENDIX-A**OTHER EXTERNAL SOURCES**

Department Of Administrative Hearings.....	16,200
Department Of Fleet Management.....	3,970,995
Department Of Buildings.....	1,424,520
Department Of Environment.....	1,000,000
Department Of Streets And Sanitation.....	<u>999,999</u>
TOTAL OTHER EXTERNAL SOURCES	\$ 7,411,714 =====

SEWER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>164,000</u>
TOTAL SEWER REVENUE BONDS	\$ 164,000 =====

TAX INCREMENT FINANCING

Department Of Planning And Development.....	565,526
Department Of Housing.....	95,778
Department Of Law.....	1,000,000
Department Of Streets And Sanitation.....	<u>800,000</u>
TOTAL TAX INCREMENT FINANCING	\$ 2,461,304 =====

WATER REVENUE BONDS

Department Of Streets And Sanitation.....	<u>123,380</u>
TOTAL WATER REVENUE BONDS	\$ 123,380 =====

BUDGET DOCUMENT FOR YEAR 2008
APPENDIX-B

APPENDIX-B**ANTICIPATED REIMBURSEMENTS FROM OTHER FUNDS TO THE VEHICLE TAX FUND.
FUND SUMMARY****INTERNAL TRANSFERS**

Special Revenue Funds:

Motor Fuel Tax Fund.....	14,751,475
Vehicle Tax Fund.....	<u>43,300</u>
	\$ 14,794,775

Enterprise Funds:

Chicago-O'Hare Int'L Airport Revenue Fund.....	1,825,000
Sewer Fund.....	2,536,000
Water Fund.....	<u>111,225</u>
	\$ 4,472,225

TOTAL INTERNAL TRANSFER**\$ 19,267,000****EXTERNAL REIMBURSEMENTS**

Federal, State, And County	4,145,000
General Obligation Bonds	2,770,000
Other External Sources	<u>1,025,000</u>

TOTAL EXTERNAL TRANSFER**\$ 7,940,000****TOTAL FOR APPENDIX B****\$ 27,207,000**

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DEPARTMENTAL SUMMARY

Chicago Department Of Transportation.....	16,746,275
Department Of Streets And Sanitation.....	<u>10,460,725</u>

DEPARTMENTAL TOTAL**\$ 27,207,000**

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SCHEDULE B

BASE SALARY PLAN

BASE SALARY PLAN					INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)				
CLASS GRADE	ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT	
	6 MONTHS	12 MONTHS	12 MONTHS	NEXT 12 MONTHS	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	
1	ANNUAL MONTHLY	17,616 1,468	18,480 1,540	19,332 1,611	20,256 1,688	21,216 1,768	22,440 1,870	23,496 1,958	24,624 2,052	25,800 2,150	27,012 2,251	28,296 2,358	29,652 2,471
2	ANNUAL MONTHLY	18,480 1,540	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,496 1,958	24,624 2,052	25,800 2,150	27,012 2,251	28,296 2,358	29,652 2,471	31,044 2,587
3	ANNUAL MONTHLY	19,332 1,611	20,256 1,688	21,216 1,768	22,212 1,851	23,268 1,939	24,624 2,052	25,800 2,150	27,012 2,251	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710
4	ANNUAL MONTHLY	21,216 1,768	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	27,012 2,251	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973
5	ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114
6	ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420
7	ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579
8	ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753
9	ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115
10	ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516

SCHEDULE B

BASE SALARY PLAN

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR) NEXT 12 MONTHS	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT	1 YR AT
						TBR* & 5 YR CONT	1ST IR* & 8 YR CONT	2ND IR* & 11 YR CONT	3RD IR* & 14 YR CONT	4TH IR* & 17 YR CONT	1ST LR* & 20 YR CONT	2ND LR* & 23 YR CONT
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	99,084 8,257	103,776 8,648

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE D

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
FRATERNAL ORDER OF POLICE-CHICAGO LODGE NO. 7

CLASS GRADE	ENTRANCE RATE		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	MAXIMUM RATE	RED CIRCLE RATE
	FIRST 12 MONTHS	AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	30 YRS SERVICE BEFORE 1/1/2008	STEP 10	STEP 11
1	ANNUAL	43,104	55,728	58,896	61,932	64,992	68,262	70,656	73,116	75,816	78,006	80,736	
	MONTHLY	3,592.00	4,644.00	4,908.00	5,161.00	5,416.00	5,688.50	5,888.00	6,093.00	6,318.00	6,500.50	6,728.00	
2	ANNUAL	55,728	58,896	61,932	64,992	68,262	71,700	74,178	76,764	79,632	82,008	84,876	
	MONTHLY	4,644.00	4,908.00	5,161.00	5,416.00	5,688.50	5,975.00	6,181.50	6,397.00	6,636.00	6,834.00	7,073.00	
2A	ANNUAL	57,642	60,906	63,984	67,092	70,452	73,968	76,446	79,134	82,008	84,402	87,354	
	MONTHLY	4,803.50	5,075.50	5,332.00	5,591.00	5,871.00	6,164.00	6,370.50	6,594.50	6,834.00	7,033.50	7,279.50	
3	ANNUAL	64,368	67,560	70,998	74,598	78,270	82,152	84,570	87,294	90,126	92,820	96,072	
	MONTHLY	5,364.00	5,630.00	5,916.50	6,216.50	6,522.50	6,846.00	7,047.50	7,274.50	7,510.50	7,735.00	8,006.00	
4	ANNUAL	72,822	76,428	80,190	84,234	88,404	92,886	95,304	98,196	101,202	103,752	107,382	
	MONTHLY	6,068.50	6,369.00	6,682.50	7,019.50	7,367.00	7,740.50	7,942.00	8,183.00	8,433.50	8,646.00	8,948.50	

UNITS = 91

SCHEDULE E

SALARY SCHEDULE FOR SWORN POLICE PERSONNEL
SERGEANTS, LIEUTENANTS, CAPTAINS, EXEMPT RANK OFFICERS

CLASS GRADE	ENTRANCE RATE	STEP										MAXIMUM RATE STEP 11
		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6	STEP 7	STEP 8	STEP 9	STEP 10	
	FIRST 12 MONTHS		AFTER 12 MONTHS	AFTER 18 MONTHS	AFTER 30 MONTHS	AFTER 42 MONTHS	AFTER 54 MONTHS	AFTER 10 YRS CONT SERVICE	AFTER 15 YRS CONT SERVICE	AFTER 20 YRS CONT SERVICE	AFTER 25 YRS CONT SERVICE	AFTER 30 YRS CONT SERVICE
3 ANNUAL MONTHLY	64,368 5,364.00	67,560 5,630.00	70,998 5,916.50	74,598 6,216.50	78,270 6,522.50	82,152 6,846.00	84,876 7,073.00	87,534 7,294.50	90,348 7,529.00	93,276 7,773.00	96,072 8,006.00	
4 ANNUAL MONTHLY	72,822 6,068.50	76,428 6,369.00	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	95,694 7,974.50	98,640 8,220.00	101,634 8,469.50	104,742 8,728.50	107,382 8,948.50	
5 ANNUAL MONTHLY	80,190 6,682.50	84,234 7,019.50	88,404 7,367.00	92,886 7,740.50	97,482 8,123.50	102,276 8,523.00	105,204 8,767.00	108,180 9,015.00	111,174 9,264.50	113,934 9,494.50	115,566 9,630.50	

UNITS = 71, 73, 75, 99

SCHEDULE F

SALARY SCHEDULE FOR UNIFORMED
FIRE DEPARTMENT POSITIONS

CLASS GRADE	ENTRANCE RATE		STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		MAXIMUM RATE		RED CIRCLE RATE	
	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	FIRST 12 MONTHS	AFTER 12 MONTHS	STEP 10	STEP 11	30 YRS SERVICE BEFORE 1/1/2008	
4P ANNUAL MONTHLY	68,874	72,288	75,966	79,818	83,748	87,900	90,816	93,660	96,672	99,804	102,798													
	5,739.50	6,024.00	6,330.50	6,651.50	6,979.00	7,325.00	7,568.00	7,805.00	8,056.00	8,317.00	8,566.50													
5 ANNUAL MONTHLY	72,822	76,428	80,190	84,234	88,404	92,886	95,694	98,640	101,634	104,742	107,382													
	6,068.50	6,369.00	6,682.50	7,019.50	7,367.00	7,740.50	7,974.50	8,220.00	8,469.50	8,728.50	8,948.50													
5B ANNUAL MONTHLY	75,732	79,488	83,400	87,606	91,938	96,600	99,522	102,588	105,702	108,930	111,678													
	6,311.00	6,624.00	6,950.00	7,300.50	7,661.50	8,050.00	8,293.50	8,549.00	8,808.50	9,077.50	9,306.50													
5P ANNUAL MONTHLY	77,922	81,780	85,806	90,132	94,590	99,390	102,390	105,546	108,750	112,074	114,900													
	6,493.50	6,815.00	7,150.50	7,511.00	7,882.50	8,282.50	8,532.50	8,795.50	9,062.50	9,339.50	9,575.00													
6 ANNUAL MONTHLY	80,190	84,234	88,404	92,886	97,482	102,276	105,204	108,180	111,174	114,486	116,802													
	6,682.50	7,019.50	7,367.00	7,740.50	8,123.50	8,523.00	8,767.00	9,015.00	9,264.50	9,540.50	9,733.50													
6B ANNUAL MONTHLY	83,400	87,606	91,938	96,600	101,382	106,368	109,410	112,506	115,620	119,064	121,476													
	6,950.00	7,300.50	7,661.50	8,050.00	8,448.50	8,864.00	9,117.50	9,375.50	9,635.00	9,922.00	10,123.00													
6P ANNUAL MONTHLY	85,806	90,132	94,590	99,390	104,304	109,434	112,566	115,752	118,956	122,502	124,980													
	7,150.50	7,511.00	7,882.50	8,282.50	8,692.00	9,119.50	9,380.50	9,646.00	9,913.00	10,208.50	10,415.00													
7 ANNUAL MONTHLY	101,352	106,224	111,480	116,832	122,640	128,484	134,868																	
	8,446.00	8,852.00	9,290.00	9,736.00	10,220.00	10,707.00	11,239.00																	
7A ANNUAL MONTHLY	103,260	108,204	113,592	119,040	124,944	130,956	137,460																	
	8,605.00	9,017.00	9,466.00	9,920.00	10,412.00	10,913.00	11,455.00																	

UNITS = 80, 87, 89

SCHEDULE G

TECHNICAL SERVICE SALARY PLAN

CLASS GRADE		ENTRANCE RATE		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		NEXT 12 MONTHS		MAXIMUM RATE			
		FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS						
1	ANNUAL MONTHLY	31,128 2,594	32,676 2,723	34,224 2,852	35,928 2,994	37,836 3,153	39,660 3,305	41,688 3,474	43,716 3,643	45,960 3,830	48,240 4,020	50,616 4,218	53,736 4,478	56,856 4,738	60,000 5,000
2	ANNUAL MONTHLY	34,224 2,852	35,928 2,994	37,836 3,153	39,660 3,305	41,688 3,474	43,716 3,643	45,960 3,830	48,240 4,020	50,616 4,218	53,736 4,478	56,856 4,738	60,000 5,000	63,156 5,256	66,444 5,544
3	ANNUAL MONTHLY	37,836 3,153	39,660 3,305	41,688 3,474	43,716 3,643	45,960 3,830	48,240 4,020	50,616 4,218	53,736 4,478	56,856 4,738	60,000 5,000	63,156 5,256	66,444 5,544	69,772 5,832	73,128 6,112
4	ANNUAL MONTHLY	41,688 3,474	43,716 3,643	45,960 3,830	48,240 4,020	50,616 4,218	53,736 4,478	56,856 4,738	60,000 5,000	63,156 5,256	66,444 5,544	69,772 5,832	73,128 6,112	76,500 6,392	79,908 6,672
5	ANNUAL MONTHLY	45,960 3,830	48,240 4,020	50,616 4,218	53,736 4,478	56,856 4,738	60,000 5,000	63,156 5,256	66,444 5,544	69,772 5,832	73,128 6,112	76,500 6,392	79,908 6,672	83,344 6,952	86,808 7,232
6	ANNUAL MONTHLY	50,616 4,218	53,208 4,434	55,872 4,656	58,608 4,884	61,432 5,136	64,344 5,392	67,344 5,648	70,432 5,904	73,600 6,160	76,848 6,416	80,176 6,672	83,584 6,928	87,072 7,184	90,640 7,440
7	ANNUAL MONTHLY	55,872 4,656	58,608 4,884	61,432 5,136	64,704 5,392	67,656 5,638	70,728 5,894	73,896 6,158	77,148 6,429	80,676 6,723	84,264 7,022	88,056 7,338	91,944 7,653	95,952 7,973	100,080 8,293
8	ANNUAL MONTHLY	61,632 5,136	64,704 5,392	67,656 5,638	70,728 5,894	73,896 6,158	77,148 6,429	80,676 6,723	84,264 7,022	88,056 7,338	91,944 7,653	95,952 7,973	100,080 8,293	104,256 8,613	108,480 8,933
9	ANNUAL MONTHLY	67,656 5,638	70,728 5,894	73,896 6,158	77,148 6,429	80,676 6,723	84,264 7,022	88,056 7,338	91,944 7,653	95,952 7,973	100,080 8,293	104,256 8,613	108,480 8,933	112,752 9,253	117,072 9,573
10	ANNUAL MONTHLY	73,896 6,158	77,148 6,429	80,676 6,723	84,264 7,022	88,056 7,338	91,944 7,653	95,952 7,973	100,080 8,293	104,256 8,613	108,480 8,933	112,752 9,253	117,072 9,573	121,440 9,893	125,856 10,213

UNITS = 01, 03, 04, 05, 10, 20

SCHEDULE 1

PUBLIC SAFETY

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)				
	ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST IR* & 8 YR CONT SERVICE	1 YR AT 2ND IR* & 11 YR CONT SERVICE	1 YR AT 3RD IR* & 14 YR CONT SERVICE	1 YR AT 4TH IR* & 17 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE	1 YR AT 2ND LR* & 23 YR CONT SERVICE	1 YR AT 3RD LR* & 25 YR CONT SERVICE	
9	ANNUAL	29,436	30,816	32,280	33,828	35,412	37,092	38,856	40,728	42,636	44,700	46,800	49,008
	MONTHLY	2,453	2,568	2,690	2,819	2,951	3,091	3,238	3,394	3,553	3,725	3,900	4,084
10	ANNUAL	32,280	33,828	35,412	37,092	38,856	40,728	42,636	44,700	46,800	49,008	51,360	53,784
	MONTHLY	2,690	2,819	2,951	3,091	3,238	3,394	3,553	3,725	3,900	4,084	4,280	4,482
11	ANNUAL	35,412	37,092	38,856	40,728	42,636	44,700	46,800	49,008	51,360	53,784	56,364	59,028
	MONTHLY	2,951	3,091	3,238	3,394	3,553	3,725	3,900	4,084	4,280	4,482	4,697	4,919
12	ANNUAL	38,856	40,728	42,636	44,700	46,800	49,008	51,360	53,784	56,364	59,028	61,824	64,776
	MONTHLY	3,238	3,394	3,553	3,725	3,900	4,084	4,280	4,482	4,697	4,919	5,152	5,398
13	ANNUAL	42,636	44,700	46,800	49,008	51,360	53,784	56,364	59,028	61,824	64,776	67,812	71,076
	MONTHLY	3,553	3,725	3,900	4,084	4,280	4,482	4,697	4,919	5,152	5,398	5,651	5,923
14	ANNUAL	46,800	49,008	51,360	53,784	56,364	59,028	61,824	64,776	67,812	71,076	74,460	77,976
	MONTHLY	3,900	4,084	4,280	4,482	4,697	4,919	5,152	5,398	5,651	5,923	6,205	6,498

UNIT = 02

SCHEDULE J

PLUMBERS LOCAL 130

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)							
	ENTRANCE RATE	FIRST 8 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR)	1 YR AT TBR* & 5 YR CONT	1 YR AT 1ST IR* & 8 YR CONT	1 YR AT 2ND IR* & 11 YR CONT	1 YR AT 3RD IR* & 14 YR CONT	1 YR AT 4TH IR* & 17 YR CONT	1 YR AT 1ST LR* & 20 YR CONT	1 YR AT 2ND LR* & 23 YR CONT	1 YR AT 3RD LR* & 25 YR CONT	SERVICE	SERVICE	SERVICE
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	48,888 4,074	51,228 4,269	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	71,604	68,328	65,268
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	53,652 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	78,564	75,024	71,604
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	58,884 4,907	61,668 5,139	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	86,220	82,308	78,564
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	64,620 5,385	67,656 5,638	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	94,584	90,312	86,220
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	70,896 5,908	74,280 6,190	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	99,084 8,257	103,776 8,648	103,776	99,084	94,584

UNIT = 16

SCHEDULE M**BASE SCHEDULE FOR PHYSICIANS AND DENTISTS**

I. BASE PAY-DENTISTS: \$44.80 PER HOUR

II. BASE PAY-GENERAL PRACTITIONERS AND MEDICAL SPECIALISTS: \$54.86 PER HOUR

MEDICAL SPECIALISTS:

3 YEARS RESIDENCY - \$4.12

4 YEARS RESIDENCY - \$6.16

SUPPLEMENTARY COMPENSATION SCHEDULE

III. BOARD CERTIFIED-PHYSICIAN SPECIALISTS: \$2.04 PER HOUR

IV. SUPERVISORY RESPONSIBILITY: ALLOCATION TO LEVEL A, B, OR C SHOWN BELOW WILL DEPEND UPON SUCH FACTORS AS THE SCOPE OF THE MEDICAL PROGRAM, THE NUMBER OF MEDICAL STAFF SUPERVISED, THE NUMBER OF PATIENTS SERVED AND THE INTENSITY OF PROGRAM TREATMENT. SUCH ADDITIONAL COMPENSATION WILL BE ADDED TO THE APPROPRIATE BASE PAY STEP SHOWN ABOVE. BEFORE AN EMPLOYEE MAY RECEIVE SUCH ADDITIONAL COMPENSATION THE DEPARTMENT HEAD SHALL RECOMMEND THE ACTION AND SUCH RECOMMENDATION SHALL BE APPROVED BY THE DEPARTMENT OF PERSONNEL AND THE OFFICE OF BUDGET AND MANAGEMENT.

LEVEL A	LEVEL B	LEVEL C
\$3.15 PER HOUR	\$4.12 PER HOUR	\$6.16 PER HOUR
POSITIONS INVOLVING THE CONTINUING DIRECT SUPERVISION OF PHYSICIANS AND DENTISTS.	POSITIONS INVOLVING MEDICAL PROGRAM DIRECTION AT THE CHICAGO ALCOHOLIC TREATMENT CENTER, OR SUPERVISION OF PHYSICIANS OR DENTISTS AT SEVERAL TREATMENT SITES.	POSITIONS INVOLVING CITYWIDE DENTAL PROGRAM DIRECTION, MEDICAL PROGRAM DIRECTION IN A CITY COMPREHENSIVE HEALTH SERVICE CENTER, OR CITYWIDE MEDICAL PROGRAM DIRECTION IN THE AREAS OF PEDIATRICS, COMMUNICABLE DISEASES, EMERGENCY MEDICAL SERVICES, OBSTETRICS OR OCCUPATIONAL HEALTH.

UNITS= 00.04.09

SCHEDULE P

TEAMSTERS LOCAL 726

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	NEXT 12 MONTHS	NEXT 12 MONTHS	TOP BASE RATE (TBR) NEXT 12 MONTHS	1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST IR* & 8 YR CONT SERVICE	1 YR AT 2ND IR* & 11 YR CONT SERVICE	1 YR AT 3RD IR* & 14 YR CONT SERVICE	1 YR AT 4TH IR* & 17 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE	1 YR AT 2ND LR* & 23 YR CONT SERVICE	1 YR AT 3RD LR* & 25 YR CONT SERVICE
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753
9 ANNUAL MONTHLY	28,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	99,084 8,257	103,776 8,648
UNITS = 08												

UNITS = 08

SCHEDULE R

MACHINISTS LODGE 126

BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)											
CLASS GRADE	ENTRANCE RATE	TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT		1 YR AT		1 YR AT					
		FIRST 9 MONTHS	NEXT 12 MONTHS	TBR* & 5 YR CONT SERVICE	1ST IR* & 8 YR CONT SERVICE	2ND IR* & 11 YR CONT SERVICE	3RD IR* & 14 YR CONT SERVICE	4TH IR* & 17 YR CONT SERVICE	1ST LR* & 20 YR CONT SERVICE	2ND LR* & 23 YR CONT SERVICE	3RD LR* & 25 YR CONT SERVICE								
11 ANNUAL MONTHLY	35,328 2,844	36,996 3,083	38,760 3,230	42,528 3,544	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	46,692 3,891	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185		
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	51,228 4,269	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185				
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185						
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	61,668 5,139	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185								

UNITS = 36

SCHEDULE S

SALARY SCHEDULE FOR REGISTERED NURSES

CLASS GRADE	ENTRANCE RATE	STEP 1		STEP 2		STEP 3		STEP 4		STEP 5		STEP 6		STEP 7		STEP 8		STEP 9		STEP 10		MAXIMUM RATE
		FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	FIRST 8 MONTHS	NEXT 12 MONTHS	
4 ANNUAL MONTHLY	48,048 4,004	50,436 4,203	52,908 4,409	55,584 4,632	58,392 4,866	62,004 5,167	65,064 5,422	68,268 5,689	71,760 5,980	75,384 6,282	79,116 6,593	83,076 6,923	87,240 7,270	91,632 7,636	96,264 8,022	101,076 8,423	106,128 8,844	111,384 9,268	116,832 9,636	122,424 10,028	128,160 10,400	75,384 6,282
5 ANNUAL MONTHLY	52,908 4,409	55,584 4,632	58,392 4,866	61,392 5,116	64,416 5,368	68,268 5,689	71,760 5,980	75,384 6,282	79,116 6,593	83,076 6,923	87,240 7,270	91,632 7,636	96,264 8,022	101,076 8,423	106,128 8,844	111,384 9,268	116,832 9,636	122,424 10,028	128,160 10,400	134,064 10,784	140,304 11,168	83,076 6,923
6 ANNUAL MONTHLY	58,392 4,866	61,392 5,116	64,416 5,368	67,596 5,633	71,052 5,921	75,384 6,282	79,116 6,593	83,076 6,923	87,240 7,270	91,632 7,636	96,264 8,022	101,076 8,423	106,128 8,844	111,384 9,268	116,832 9,636	122,424 10,028	128,160 10,400	134,064 10,784	140,304 11,168	146,752 11,552	153,408 11,936	91,632 7,636
7 ANNUAL MONTHLY	64,416 5,368	67,596 5,633	71,052 5,921	74,640 6,220	78,336 6,528	83,076 6,923	87,240 7,270	91,632 7,636	96,264 8,022	101,076 8,423	106,128 8,844	111,384 9,268	116,832 9,636	122,424 10,028	128,160 10,400	134,064 10,784	140,304 11,168	146,752 11,552	153,408 11,936	160,272 12,320	167,448 12,696	101,076 8,423
8 ANNUAL MONTHLY	67,596 5,633	71,052 5,921	74,640 6,220	78,336 6,528	82,248 6,854	87,240 7,270	91,632 7,636	96,264 8,022	101,076 8,423	106,128 8,844	111,384 9,268	116,832 9,636	122,424 10,028	128,160 10,400	134,064 10,784	140,304 11,168	146,752 11,552	153,408 11,936	160,272 12,320	167,448 12,696	174,832 13,072	106,128 8,844

UNITS = 30, 37

SCHEDULE T

CARPENTERS - INSPECTORS LOCAL 13

BASE SALARY PLAN				INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)					
CLASS GRADE	ENTRANCE RATE	TOP BASE RATE (TBR)		1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST IR* & 8 YR CONT SERVICE	1 YR AT 2ND IR* & 11 YR CONT SERVICE	1 YR AT 3RD IR* & 14 YR CONT SERVICE	1 YR AT 4TH IR* & 17 YR CONT SERVICE	1 YR AT 1ST LR* & 20 YR CONT SERVICE	1 YR AT 2ND LR* & 23 YR CONT SERVICE	1 YR AT 3RD LR* & 25 YR CONT SERVICE		
		NEXT 12 MONTHS	NEXT 12 MONTHS										
16	ANNUAL	56,220	58,884	61,668	64,620	67,656	71,604	75,024	78,564	82,308	86,220	90,312	94,584
	MONTHLY	4,685	4,907	5,139	5,385	5,638	5,967	6,252	6,547	6,859	7,185	7,526	7,882
17	ANNUAL	61,668	64,620	67,656	70,896	74,280	78,564	82,308	86,220	90,312	94,584	99,084	103,776
	MONTHLY	5,139	5,385	5,638	5,908	6,190	6,547	6,859	7,185	7,526	7,882	8,257	8,648

UNITS = 44

SCHEDULE U

LABORERS LOCAL 1092

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE		TOP BASE RATE (TBR)		1 YR AT		1 YR AT		1 YR AT		1 YR AT	
	FIRST 8 MTHS	NEXT 12 MTHS	NEXT 12 MTHS	NEXT 12 MTHS	1 YR AT TBR*	1 YR AT & 5 YR CONT	1 YR AT 1ST YR & 8 YR CONT	1 YR AT 2ND YR & 11 YR CONT	1 YR AT 3RD YR & 14 YR CONT	1 YR AT 4TH YR & 17 YR CONT	1 YR AT 1ST YR & 20 YR CONT	1 YR AT 2ND YR & 23 YR CONT
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579
8 ANNUAL MONTHLY	26,748 2,229	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753
9 ANNUAL MONTHLY	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930
10 ANNUAL MONTHLY	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312
11 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516
12 ANNUAL MONTHLY	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732
13 ANNUAL MONTHLY	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956
14 ANNUAL MONTHLY	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190
15 ANNUAL MONTHLY	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439
16 ANNUAL MONTHLY	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694
17 ANNUAL MONTHLY	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967
18 ANNUAL MONTHLY	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252
19 ANNUAL MONTHLY	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547

UNITS = 53

SCHEDULE V

LABORERS LOCAL 1001

BASE SALARY PLAN					INTERMEDIATE RATES (IR*)				LONGEVITY RATES (LR*)			
CLASS GRADE	INTRA RATE	NEXT 12 MONTHS		TOP BASE RATE (TBR)	1 YR AT TBR* CONT	1 YR AT 1ST IR* CONT	1 YR AT 2ND IR* CONT	1 YR AT 3RD IR* CONT	1 YR AT 4TH IR* CONT	1 YR AT 1ST LR* CONT	1 YR AT 2ND LR* CONT	1 YR AT 3RD LR* CONT
	FIRST 6 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	NEXT 12 MONTHS	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE	SERVICE
5 ANNUAL MONTHLY	22,212 1,851	23,268 1,939	24,384 2,032	25,548 2,129	26,748 2,229	28,296 2,358	29,652 2,471	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114
6 ANNUAL MONTHLY	24,384 2,032	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	31,044 2,587	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420
7 ANNUAL MONTHLY	25,548 2,129	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,520 2,710	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579
8 ANNUAL MONTHLY	26,748 2,229	28,020 2,335	29,364 2,447	30,732 2,561	32,196 2,683	34,092 2,841	35,676 2,973	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753
9 ANNUAL MONTHLY	29,364 2,447	30,732 2,561	32,196 2,683	33,756 2,813	35,328 2,944	37,368 3,114	39,144 3,262	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115
10 ANNUAL MONTHLY	32,196 2,683	33,756 2,813	35,328 2,944	36,996 3,083	38,760 3,230	41,040 3,420	42,948 3,579	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516
11 ANNUAL MONTHLY	35,328 2,944	36,996 3,083	38,760 3,230	40,632 3,386	42,528 3,544	45,036 3,753	47,160 3,930	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956

SCHEDULE V

LABORERS LOCAL 1001

CLASS GRADE	BASE SALARY PLAN				INTERMEDIATE RATES (LR*)				LONGEVITY RATES (LR*)			
	ENTRANCE RATE	TOP BASE RATE (TBR)		NEXT 12 MONTHS	1 YR AT TBR* & 5 YR CONT SERVICE	1 YR AT 1ST YR & 8 YR CONT SERVICE	1 YR AT 2ND YR & 11 YR CONT SERVICE	1 YR AT 3RD YR & 14 YR CONT SERVICE	1 YR AT 4TH YR & 17 YR CONT SERVICE	1 YR AT 1ST YR & 20 YR CONT SERVICE	1 YR AT 2ND YR & 23 YR CONT SERVICE	1 YR AT 3RD YR & 25 YR CONT SERVICE
		FIRST 8 MONTHS	NEXT 12 MONTHS									
12 ANNUAL MONTHLY	38,760 3,230	40,632 3,386	42,528 3,544	44,592 3,716	46,692 3,891	49,380 4,115	51,744 4,312	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439
13 ANNUAL MONTHLY	42,528 3,544	44,592 3,716	46,692 3,891	48,888 4,074	51,228 4,269	54,192 4,516	56,784 4,732	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967
14 ANNUAL MONTHLY	46,692 3,891	48,888 4,074	51,228 4,269	53,652 4,471	56,220 4,685	59,472 4,956	62,280 5,190	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547
15 ANNUAL MONTHLY	51,228 4,269	53,652 4,471	56,220 4,685	58,884 4,907	61,668 5,139	65,268 5,439	68,328 5,694	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185
16 ANNUAL MONTHLY	56,220 4,685	58,884 4,907	61,668 5,139	64,620 5,385	67,656 5,638	71,604 5,967	75,024 6,252	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882
17 ANNUAL MONTHLY	61,668 5,139	64,620 5,385	67,656 5,638	70,896 5,908	74,280 6,190	78,564 6,547	82,308 6,859	86,220 7,185	90,312 7,526	94,584 7,882	99,084 8,257	103,776 8,648

UNITS = 54

SALARY PLAN FOR ALDERMANIC STAFF**TIER 1**

ANNUAL	37,944	38,904	39,864	40,848	41,880	42,948
MONTHLY	3,162	3,242	3,322	3,404	3,490	3,579
ANNUAL	44,052	45,132	46,248	47,388	48,600	49,800
MONTHLY	3,671	3,761	3,854	3,949	4,050	4,150
ANNUAL	51,024	52,320	53,628	54,960	56,340	57,756
MONTHLY	4,252	4,360	4,469	4,580	4,695	4,813

TIER 2

ANNUAL	60,732	62,244	63,804	65,388	67,008	68,700
MONTHLY	5,061	5,187	5,317	5,449	5,584	5,725
ANNUAL	70,428	72,168	73,968	75,840	77,724	79,680
MONTHLY	5,869	6,014	6,164	6,320	6,477	6,640
ANNUAL	81,672	83,712	85,800	87,948	90,144	92,184
MONTHLY	6,806	6,976	7,150	7,329	7,512	7,682

SECTION 13. This ordinance shall take effect upon its passage and approval, notwithstanding any provision of state law or any ordinance to the contrary.

